

HIGHWAYS
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ITEM NUMBER:229658 4
DISTRICT:04
EX DESC:2024 TPA PRIORITY #14-3. PD&E UNDER 229658-1; WIDEN 2L TO 4L. 56-02 UWHCA WITH PBC AT FDOT EXPENSE. 56-03 UWHCA WIT
H PBC AT UAO EXPENSE AND GOES WITH 66-01. 52-02 LF WITH PBC G/W 440575-2

PROJECT DESCRIPTION:SR-806/ATLANTIC AVE FROM WEST OF SR-7/US-441 TO EAST OF LYONS ROAD
COUNTY:PALM BEACH

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT

ROADWAY ID:93030000		PROJECT LENGTH: 2.118MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	793	0	0	0	0	0	0	793	
DS	37,863	0	0	0	0	0	0	37,863	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	256,310	185	0	0	0	0	0	256,495	
DS	2,186,606	0	0	0	0	0	0	2,186,606	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	25,000	0	0	0	0	0	0	25,000	
ACSU	0	1,080,412	0	0	0	0	0	1,080,412	
DDR	1,426,974	818,044	0	0	123,764	3,000,000	0	5,368,782	
DIH	208,582	0	0	0	0	0	0	208,582	
GFSA	57,500	7,401	0	0	0	0	0	64,901	
GFSU	6,974	0	0	0	0	0	0	6,974	
SA	2,334,478	527,044	0	0	0	0	0	2,861,522	
SU	5,244,729	172	142,428	0	0	0	0	5,387,329	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	253,610	110,000	0	0	0	0	0	363,610	
LF	544,371	105,629	0	0	0	0	0	650,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
CM	473,263	22,781	0	0	0	0	0	496,044	
DDR	288,841	0	0	0	0	0	0	288,841	
LF	390,559	0	0	0	0	0	0	390,559	
PROT	7,632,776	0	0	0	0	0	0	7,632,776	
SA	1,125,452	3,027	0	0	0	0	0	1,128,479	
SU	12,702,591	0	0	0	0	0	0	12,702,591	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	66,018	0	0	0	0	0	0	66,018	
TOTAL 229658 4	35,263,290	2,674,695	142,428	0	123,764	3,000,000	0	41,204,177	
TOTAL PROJECT:	35,263,290	2,674,695	142,428	0	123,764	3,000,000	0	41,204,177	

ITEM NUMBER:231932 1
DISTRICT:04
EX DESC:CROSSROAD IMPROVEMENTS SPLIT FROM 231917-1

PROJECT DESCRIPTION:SR-9/I-95 @ GATEWAY BLVD. INTERCHANGE
COUNTY:PALM BEACH

SIS
TYPE OF WORK:INTERCHANGE - ADD LANES

ROADWAY ID:93000147		PROJECT LENGTH: 3.278MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI	1,192,863	0	0	0	0	0	0	1,192,863	
DIH	74,558	0	0	0	0	0	0	74,558	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	12,087	19,831	0	0	0	0	0	31,918	
ACSA	767,139	0	0	0	0	0	0	767,139	
DS	135,847	0	0	0	0	0	0	135,847	
NHPP	4,342,954	0	0	0	0	0	0	4,342,954	
SA	1,911,223	0	0	0	0	0	0	1,911,223	

PAGE	2	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 07/07/2025
PALM BEACH TPA		OFFICE OF WORK PROGRAM	TIME RUN: 11.31.23
		MPO ROLLFORWARD REPORT	MBRMPOTP
		=====	
		HIGHWAYS	
		=====	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT			
ACNP	642,578	121,144	0
ACSA	73,696	409,733	0
BNIR	8,527,355	852,228	0
DI	0	0	1,061,725
DIH	185,961	0	0
DS	1,718,534	192,850	0
SA	158,823	0	0
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
ACNP	300,000	0	0
DI	0	3,824,255	0
DSBD	0	6,105,745	0
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
ACNP	0	0	1,801,930
DI	0	0	57,036,687
DSBD	0	0	2,265,000
SIWR	0	0	2,453,972
STED	0	0	48,896,980
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
DI	0	0	1,400,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHPP	40,431	0	0
SA	26,016	0	0
TOTAL 231932 1	20,110,065	11,525,786	113,516,294
TOTAL PROJECT:	20,110,065	11,525,786	113,516,294

ITEM NUMBER:433109 3		PROJECT DESCRIPTION:SR-9/I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO LINTON BLVD.					TYPE OF WORK:LANDSCAPING		*SIS*		
DISTRICT:04		COUNTY:PALM BEACH									
EX DESC:STANDALONE LANDSCAPE ALONG I-95 CORRIDOR AND GLADES RD INTERCHANGE, AND LINTON INTERCHANGE.I-95 EXPRESS 3B-1 (PALM BEACH) AND 3B-2											
ROADWAY ID:93220000		PROJECT LENGTH: 8.131MI					LANES EXIST/IMPROVED/ADDED:10/ 5/ 0				
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT											
DDR	599,650	0	0	0	0	0	0	0	599,650		
DIH	1,150	0	0	0	0	0	0	0	1,150		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT											
DDR	3,454,812	0	0	0	0	0	0	0	3,454,812		
DIH	0	110,191	0	0	0	0	0	0	110,191		
TOTAL 433109 3	4,055,612	110,191	0	0	0	0	0	0	4,165,803		

ITEM NUMBER:433109 7		PROJECT DESCRIPTION:SR-9/I-95 AND PALMETTO PARK ROAD INTERCHANGE							*SIS*
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:LANDSCAPING		
EX DESC:STAND ALONE LANDSCAPE AT PALMETTO PARK RD. INTERCHANGE TO FOLLOW EXPRESS LANES PHASE 3B-1.									
ROADWAY ID:93220000		PROJECT LENGTH: .872MI					LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	324,117	0	0	0	0	0	0	0	324,117
DIH	2,792	0	0	0	0	0	0	0	2,792
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,127,803	0	0	0	0	0	0	0	1,127,803

DIH	208	500	0	0	0	0	708
TOTAL 433109 7	1,454,920	500	0	0	0	0	1,455,420
TOTAL PROJECT:	5,510,532	110,691	0	0	0	0	5,621,223

ITEM NUMBER:412420 4

PROJECT DESCRIPTION:SR-9/I-95 @ SR-808/GLADES ROAD

SIS

DISTRICT: 04

COUNTY: PALM BEACH

TYPE OF WORK: INTERCHANGE - ADD LANES

EX DESC:2011 MPO PRIORITY #2 I-95 AT GLADES RD. INTERCHANGE IMPROVEMENTS, INCLUDING ADDING SEPERATED AUXILIARY LANES TO I-95 ALSO INCLUDES SR-808/GLADES ROAD FROM BUTTS ROAD TO FAU G/W 433109-5 & 435384-1

ROADWAY ID:93004000

PROJECT LENGTH: 1.466MI

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	103,456	0	0	0	0	0	0	103,456
DS	190,000	0	0	0	0	0	0	190,000
SU	1,302,125	0	0	0	0	0	0	1,302,125
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	31,600	0	0	0	0	0	0	31,600
DIH	23,302	0	0	0	0	0	0	23,302
DS	23,980	0	0	0	0	0	0	23,980
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	530,321	0	0	0	0	0	0	530,321
NHPP	152,978	0	0	0	0	0	0	152,978
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	38,878	0	0	0	0	0	0	38,878
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	67	98,751	0	0	0	0	0	98,818
DDR	10,360	0	0	0	0	0	0	10,360
NHPP	27,475,078	98	0	0	0	0	0	27,475,176
SA	175,229	0	0	0	0	0	0	175,229
TOTAL 412420 4	30,057,374	98,849	0	0	0	0	0	30,156,223
TOTAL PROJECT:	30,057,374	98,849	0	0	0	0	0	30,156,223

ITEM NUMBER:413252 2

PROJECT DESCRIPTION: I-95 FROM INDIANTOWN ROAD TO MARTIN/PALM BEACH COUNTY LINE

SIS

DISTRICT: 04

COUNTY: PALM BEACH

TYPE OF WORK: PD&E/EMO STUDY

EX DESC:R/W NOT NEEDED

ROADWAY ID:93220000

PROJECT LENGTH: 2.054MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	648,359	142,023	0	0	0	0	0	790,382
NHPP	377,184	0	0	0	0	0	0	377,184
TOTAL 413252 2	1,025,543	142,023	0	0	0	0	0	1,167,566
TOTAL PROJECT:	1,025,543	142,023	0	0	0	0	0	1,167,566

ITEM NUMBER:413257 1		PROJECT DESCRIPTION:SR-9/I-95 @ HYPOLUXO ROAD					*SIS*		
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:INTERCHANGE - ADD LANES		
EX DESC:INTERCHANGE MODIFICATION									
ROADWAY ID:93220000		PROJECT LENGTH: 1.810MI					LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	96,590	0	0	0	0	0	0	0	96,590
DIH	24,369	0	0	0	0	0	0	0	24,369
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	922,435	51,908	0	0	0	0	0	0	974,343
ACSA	194,764	0	0	0	0	0	0	0	194,764
DDR	91,026	0	0	0	0	0	0	0	91,026
DS	0	150,000	0	0	0	0	0	0	150,000
EB	436,995	0	0	0	0	0	0	0	436,995
GFSA	1,308,685	0	0	0	0	0	0	0	1,308,685
NHPP	2,201,843	0	0	0	0	0	0	0	2,201,843
SA	2,128,070	0	0	0	0	0	0	0	2,128,070
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	851	284,076	0	0	0	0	0	0	284,927
BNIR	793,840	1,254,760	0	146,691	0	0	0	0	2,195,291
GMR	549,200	0	0	0	0	0	0	0	549,200
NHPP	1,518,627	279	0	0	0	0	0	0	1,518,906
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	0	0	0	260,000	0	260,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	0	0	0	133,306,979	0	133,306,979
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	12,101	0	0	0	0	0	0	0	12,101
NHPP	27,064	0	0	0	0	0	0	0	27,064
TOTAL 413257 1	10,306,460	1,741,023	0	146,691	0	0	133,566,979	0	145,761,153
TOTAL PROJECT:	10,306,460	1,741,023	0	146,691	0	0	133,566,979	0	145,761,153

ITEM NUMBER:413258 1		PROJECT DESCRIPTION:SR-9/I-95 @ LANTANA ROAD					*SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:INTERCHANGE - ADD LANES	
EX DESC:PH22-01= PRE-WORK PH22-02= PD&E RECONFIGURE THE EXISTING INTERCHANGE INTO A DDI CONFIGURATION, REPLACE EXISTING BRIDGE OVER I-95 AND SFRC, WIDEN THE I-95 NB AND SB EXIT RAMPS, AND WIDEN LANTANA RD FR 4 TO 6 LANES BETWEEN HIGH RIDGE RD AND ANDREW REDDING RD								
ROADWAY ID:93530000		PROJECT LENGTH: 2.372MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,811,492	0	0	0	0	0	0	1,811,492
DIH	86,600	0	0	0	0	0	0	86,600
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,624,040	0	0	0	0	0	0	2,624,040
ACSA	5,000	0	0	0	0	0	0	5,000
DIH	50,410	32,978	0	0	0	0	0	83,388
DS	2,869,593	0	0	0	0	0	0	2,869,593
NHPP	1,375,960	0	0	0	0	0	0	1,375,960
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	452,312	0	0	0	0	0	452,312

PALM BEACH TPA								
HIGHWAYS								
=====								
ACSA	11,379	0	0	0	0	0	0	11,379
BNIR	1,519,147	8,509,494	0	0	0	0	0	10,028,641
DI	0	439,400	0	164,314	4,773,598	0	0	5,377,312
DIH	145,784	0	0	0	0	0	0	145,784
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	600,000	0	0	0	600,000
DDR	61,689	0	0	0	0	0	0	61,689
LF	0	0	0	3,000,000	0	0	0	3,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	11,198,475	0	0	11,198,475
DI	0	0	0	0	96,689,752	0	0	96,689,752
SA	0	0	0	0	418,029	0	0	418,029
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	86,411	0	0	0	0	0	0	86,411
TOTAL 413258 1	10,647,505	9,434,184	0	3,764,314	113,079,854	0	0	136,925,857
TOTAL PROJECT:	10,647,505	9,434,184	0	3,764,314	113,079,854	0	0	136,925,857

ITEM NUMBER:413260 1

PROJECT DESCRIPTION:SR-9/I-95 @ PALM BEACH LAKES BLVD

SIS

DISTRICT:04

COUNTY:PALM BEACH

TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA

EX DESC:INTERCHANGE MODIFICATION PH22-01= DESIGN PRE-WORK NO R/W NEEDED

ROADWAY ID:93014500								
PROJECT LENGTH: 1.363MI								
LANES EXIST/IMPROVED/ADDED: 5/ 3/ 0								
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	99,983	0	0	0	0	0	0	99,983
DIH	19,670	0	0	0	0	0	0	19,670
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	585,441	0	0	0	0	0	0	585,441
NHPP	573,418	0	0	0	0	0	0	573,418
SA	634,946	131,973	0	0	0	0	0	766,919
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	43,479	44,871	0	0	0	88,350
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	15,454	0	0	0	0	0	0	15,454
DI	12,334	0	0	0	0	0	0	12,334
NHPP	14,546	0	0	0	0	0	0	14,546
TOTAL 413260 1	1,955,792	131,973	43,479	44,871	0	0	0	2,176,115
TOTAL PROJECT:	1,955,792	131,973	43,479	44,871	0	0	0	2,176,115

ITEM NUMBER:413265 1

PROJECT DESCRIPTION:SR-9/I-95 @ PGA BOULEVARD/CENTRAL BOULEVARD

SIS

DISTRICT:04

COUNTY:PALM BEACH

TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA

EX DESC:IMR - INTERCHANGE MODIFICATION REPORT IJR - INTERCHANGE JUSTIFICATION REPORT 36-01 FPL TRANSMISSION; 36-02 SEACOAST ; 46-01 SEACOAST

ROADWAY ID:93220000								
PROJECT LENGTH: 2.861MI								
LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0								
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,346,110	0	0	0	0	0	0	1,346,110
DIH	180,739	0	0	0	0	0	0	180,739
DS	28,756	0	0	0	0	0	0	28,756

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	3,869,400	0	0	0	0	0	0	3,869,400	
DIH	783,922	0	0	0	0	0	0	783,922	
DS	2,116,972	0	0	0	0	0	0	2,116,972	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	29	53,377	0	0	0	0	0	53,406	
ACSA	6,000	0	0	0	0	0	0	6,000	
BNIR	10,781,611	2,759,213	0	0	0	0	0	13,540,824	
DDR	149,272	0	0	0	0	0	0	149,272	
DI	447,352	0	104,506	0	0	0	0	551,858	
NHPP	371,739	0	0	0	0	0	0	371,739	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,290,198	0	0	0	0	0	0	1,290,198	
DI	8,270,000	0	0	0	0	0	8,686,215	16,956,215	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI	0	0	0	0	0	0	60,918,089	60,918,089	
DIH	0	0	0	0	0	0	190,673	190,673	
STED	0	0	0	0	0	0	43,620,140	43,620,140	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	63,943	0	0	0	0	0	0	63,943	
TOTAL 413265 1	29,706,043	2,812,590	104,506	0	0	0	113,415,117	146,038,256	
TOTAL PROJECT:	29,706,043	2,812,590	104,506	0	0	0	113,415,117	146,038,256	

ITEM NUMBER:417047 2
DISTRICT:04
ROADWAY ID:93470000

PROJECT DESCRIPTION:TOLL EQUIPMENT PROGR AM - CAPITAL
COUNTY:PALM BEACH
PROJECT LENGTH: 44.533MI

SIS

TYPE OF WORK:TOLL PLAZA

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

	FUND	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		78,626	0	0	0	0	0	0	78,626
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		254,330	0	0	0	0	0	0	254,330
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIS		39,976	0	0	0	0	0	0	39,976
DS		19,769	0	0	0	0	0	0	19,769
DSBC		39,529	0	0	0	0	0	0	39,529
DSBD		19,386	0	0	0	0	0	0	19,386
DSBG		1,576	0	0	0	0	0	0	1,576
DSBI		145	0	0	0	0	0	0	145
DSBJ		131	0	0	0	0	0	0	131
DSBT		8,169,410	13,636	0	0	0	0	0	8,183,046
DSBW		3,108	0	0	0	0	0	0	3,108
DSB0		73,867	0	0	0	0	0	0	73,867
DSB1		77,740	0	0	0	0	0	0	77,740
DSB2		69,192	0	0	0	0	0	0	69,192
DSB3		83,360	0	0	0	0	0	0	83,360
DSB5		5,729	0	0	0	0	0	0	5,729
DSB6		51,007	0	0	0	0	0	0	51,007
DSB7		98,158	0	0	0	0	0	0	98,158
PKED		101,500	0	0	0	0	0	0	101,500
TOBD		2	0	0	0	0	0	0	2
TOBG		1	0	0	0	0	0	0	1
TOBH		858	0	0	0	0	0	0	858
TOBI		71	0	0	0	0	0	0	71
TOBJ		33	0	0	0	0	0	0	33
TOBK		2	0	0	0	0	0	0	2
TOTAL 417047 2		9,187,506	13,636	0	0	0	0	0	9,201,142
TOTAL PROJECT:		9,187,506	13,636	0	0	0	0	0	9,201,142

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23
MBRMPOTP

ITEM NUMBER:419013 1 PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD BRIDGES 930097 & 930098
DISTRICT:04 COUNTY:PALM BEACH
EX DESC:INCLUDES RELIEF BRIDGE OVER LAKE WORTH TIDE RELIEF AND A TEMPORARY BRIDGE; 52-02: TOWN OF PALM BEACH CNTY; 52-03: CITY OF WEST PALM BEACH; BOTH LFAS ARE FOR DECORATIVE LIGHTING **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**

NON-SIS

TYPE OF WORK:BRIDGE REPLACEMENT

ROADWAY ID:93120000

PROJECT LENGTH: .757MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND	LESS							GREATER	
CODE	THAN	2026	2026	2027	2028	2029	2030	THAN	ALL
								2030	YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	7,115	0	0	0	0	0	0	0	7,115
EBBP	1,751,970	0	0	0	0	0	0	0	1,751,970
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRAC	5,278,001	0	0	0	0	0	0	0	5,278,001
BRT	6,064	0	0	0	0	0	0	0	6,064
DDR	275,626	0	0	0	0	0	0	0	275,626
DIH	20,005	0	0	0	0	0	0	0	20,005
DS	3,854,413	0	0	0	0	0	0	0	3,854,413
SABR	454,357	0	0	0	0	0	0	0	454,357
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BNBR	130,888	0	0	0	0	0	0	0	130,888
DDR	138,447	0	0	0	0	0	0	0	138,447
DIH	50,627	0	0	0	0	0	0	0	50,627
DS	336,099	0	0	0	0	0	0	0	336,099
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRT	8	0	0	0	0	0	0	0	8
DDR	368,432	0	0	0	0	0	0	0	368,432
DS	95,476	0	0	0	0	0	0	0	95,476
NHBR	837,496	0	0	0	0	0	0	0	837,496
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	433,286	37,959	0	0	0	0	0	0	471,245
ACSA	976,935	0	0	0	0	0	0	0	976,935
BNBR	39,403,549	0	0	0	0	0	0	0	39,403,549
BRP	3,493,147	0	0	0	0	0	0	0	3,493,147
DDR	15,199,877	0	0	0	0	0	0	0	15,199,877
DS	8,897,270	0	0	0	0	0	0	0	8,897,270
GFSA	65,548	0	0	0	0	0	0	0	65,548
LF	422,337	0	0	0	0	0	0	0	422,337
NHBR	44,216,996	2,595	0	0	0	0	0	0	44,219,591
RED	1,024,988	0	0	0	0	0	0	0	1,024,988
SA	2,157,414	18	0	0	0	0	0	0	2,157,432
SABR	1,142,804	0	0	0	0	0	0	0	1,142,804
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BNBR	1,675,000	0	0	0	0	0	0	0	1,675,000
DDR	789,016	0	0	0	0	0	0	0	789,016
DS	36,929	0	0	0	0	0	0	0	36,929
TOTAL 419013 1	133,540,120	40,572	0	0	0	0	0	0	133,580,692

HIGHWAYS
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ITEM NUMBER:419013 2		PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD FROM WASHINGTON RD TO A1A							*NON-SIS*
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:LANDSCAPING		
EX DESC:STANDALONE DEPENDENT PROJECT FOR 419013-1 AWARDED BID CONTRACTOR (E4R21) REQUESTED TERMINATION LETTER (CONTRACT TERMINATION EXECUTED 7/26/24). FM PROJECT IS TO BE CONSTRUCTED VIA PUSH-BUTTON(BEG86), & PDS/CEI VIA CSC FR THE LAU; CONSTRUCTION START NOV 2024; CONSTRUCTION WORK (PH52) MOVED TO 437903.3.52.01									
ROADWAY ID:93120000		PROJECT LENGTH: .757MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	77,192		0	0		0	0		77,192
DIH	4,587		0	0		0	0		4,587
DS	70,689		0			0	0		70,689
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	113,340		0			0	0		113,340
DIH	664		33,071	0		0	0		33,735
TOTAL 419013 2	266,472		33,071	0		0	0		299,543
TOTAL PROJECT:	133,806,592		73,643	0		0	0		133,880,235

ITEM NUMBER:419251 1		PROJECT DESCRIPTION:SR-710/BEELINE HWY FROM NORTHLAKE BLVD TO SR-708/BLUE HERON BLVD					*SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:ADD LANES & RECONSTRUCT	
EX DESC:ADD 2 LANES (4+2) PD&E UNDER 419348-1 32-03 IS FOR RISK WORKSHOP 52-02 FOR TURNPIKE BETTERMENT 32-02 FOR GEOTECH								
ROADWAY ID:93310000		PROJECT LENGTH: 3.142MI					LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,257,152	0	0	0	0	0	0	2,257,152
DI	6,402,644	0	0	0	0	0	0	6,402,644
DIH	328,241	3	0	0	0	0	0	328,244
DS	434,728	0	0	0	0	0	0	434,728
PKYI	228,163	0	0	0	0	0	0	228,163
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,211,060	0	0	0	0	0	0	1,211,060
DIH	102,095	3,727	0	0	0	0	0	105,822
DS	3,586,544	0	0	0	0	0	0	3,586,544
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	15,252,039	2,488,801	0	0	0	0	0	17,740,840
DDR	49,500	0	0	0	0	0	0	49,500
DI	67,450	0	0	0	0	0	0	67,450
DS	30,000	0	0	0	0	0	0	30,000
NHPP	358,229	0	0	0	0	0	0	358,229
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	20,999,501	737,749	0	0	0	0	0	21,737,250
DDR	22,814	0	0	0	0	0	0	22,814
LF	50,250	2,110	0	0	0	0	0	52,360
NHPP	34,731,744	7,507	0	0	0	0	0	34,739,251
PKYI	43,652,219	0	0	0	0	0	0	43,652,219
PROT	7,458,766	0	0	0	0	0	0	7,458,766
STED	55,792,248	0	0	0	0	0	0	55,792,248
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	0	0	0	0	2,000,000	0	2,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	37,840	0	0	0	0	0	0	37,840

DS	56,137	0	0	0	0	0	0	56,137
TOTAL 419251 1	193,109,364	3,239,897	0	0	0	2,000,000	0	198,349,261
TOTAL PROJECT:	193,109,364	3,239,897	0	0	0	2,000,000	0	198,349,261

ITEM NUMBER:425960 8		PROJECT DESCRIPTION:PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION					*NON-SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,174,930	0	0	0	0	0	0	1,174,930
DIH	0	113,190	0	0	0	0	0	113,190
TOTAL 425960 8	1,174,930	113,190	0	0	0	0	0	1,288,120
TOTAL PROJECT:	1,174,930	113,190	0	0	0	0	0	1,288,120

ITEM NUMBER:428400 2		PROJECT DESCRIPTION:SR-5/US-1 FEDERAL HIGHWAY FROM CR-A1A TO BEACH ROAD					*NON-SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:BRIDGE REPLACEMENT	
EX DESC:2014 MPO #7-LI JUPITER BRIDGE REPLACEMENT #93005 INTERSECTION IMPROVEMENTS ADDED 04/2018 JPA W/TOWN OF JUPITER AND JPA W/BLM (BOTH ON C8-20) 32-02=RISK ANALYSIS ...SEE WP45 GW 443867-1		PROJECT LENGTH: .721MI					LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0	
ROADWAY ID:93040000								
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	184,038	0	0	0	0	0	0	184,038
DS	2,045,603	0	0	0	0	0	0	2,045,603
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,456	0	0	0	0	0	0	1,456
DDR	1,244,877	0	0	0	0	0	0	1,244,877
DS	483,168	0	0	0	0	0	0	483,168
NHBR	8,198,868	0	0	0	0	0	0	8,198,868
SA	15,137	0	0	0	0	0	0	15,137
SABR	629,378	0	0	0	0	0	0	629,378
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNBR	98,952	0	0	0	0	0	0	98,952
DIH	24,662	0	0	0	0	0	0	24,662
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNBR	34,000	0	0	0	0	0	0	34,000
BRP	8,000	0	0	0	0	0	0	8,000
NHBR	8,276	0	0	0	0	0	0	8,276
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	331,137	539,989	0	0	0	0	0	871,126
ACSA	243,641	0	0	0	0	0	0	243,641
BNBR	97,333,568	0	0	0	0	0	0	97,333,568
BRP	315,316	0	0	0	0	0	0	315,316
DDR	24,475,563	0	0	0	0	0	0	24,475,563
DIH	344,729	0	0	0	0	0	0	344,729
DS	6,421,490	58,580	0	0	0	0	0	6,480,070
LF	243,474	10,636	0	0	0	0	0	254,110
NHBR	14,034,675	27,663	0	0	0	0	0	14,062,338
SA	3,833,311	0	0	0	0	0	0	3,833,311
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	5,000,000	1,000,000	0	0	0	0	0	6,000,000

HIGHWAYS
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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	864,441	0	0	0	0	0	0	0	864,441
TOTAL 428400 2	166,417,760	1,636,868	0	0	0	0	0	0	168,054,628
TOTAL PROJECT:	166,417,760	1,636,868	0	0	0	0	0	0	168,054,628

ITEM NUMBER:435384 1
DISTRICT:04
EX DESC:G/W 433109-5 & 412420-4

PROJECT DESCRIPTION:SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE
COUNTY:PALM BEACH

SIS
TYPE OF WORK:INTERCHANGE IMPROVEMENT

ROADWAY ID:93220000		PROJECT LENGTH: .639MI					LANES EXIST/IMPROVED/ADDED:10/ 5/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	24,313	0	0	0	0	0	0	24,313	
DS	12,877	0	0	0	0	0	0	12,877	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	516,275	0	0	0	0	0	0	516,275	
DIH	124,814	0	0	0	0	0	0	124,814	
DS	1,457,418	0	0	0	0	0	0	1,457,418	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	4,507	493	915,565	0	0	0	0	920,565	
ACSA	521,220	0	0	0	0	0	0	521,220	
DDR	1,404,203	0	0	0	0	0	0	1,404,203	
DI	562,740	0	0	0	0	0	0	562,740	
DIH	484,873	0	0	0	0	0	0	484,873	
DS	2,854,635	127,360	0	0	0	199,684	0	3,181,679	
EB	676,520	0	0	0	0	0	0	676,520	
NHPP	384,604	0	0	0	0	0	0	384,604	
SA	5,000	0	0	0	0	0	0	5,000	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	1,000,000	0	0	0	0	0	0	1,000,000	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	17,124	0	0	0	0	0	0	17,124	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
NHPP	393,502	0	0	0	0	0	0	393,502	
SA	66,268	64,338	0	0	0	0	0	130,606	
TOTAL 435384 1	10,510,893	192,191	915,565	0	0	199,684	0	11,818,333	
TOTAL PROJECT:	10,510,893	192,191	915,565	0	0	199,684	0	11,818,333	

ITEM NUMBER:435803 1
DISTRICT:04
EX DESC:INTERCHANGE IMPROVEMENTS INCLUDES RRR ALONG MAINLINE FROM N OF NORTHLAKE BLVD TO S OF PGA BLVD 43-01:ADV ACQUISITIO
N OF PARCEL #101

PROJECT DESCRIPTION:SR-9/I-95 @ NORTHLAKE BOULEVARD INTERCHANGE
COUNTY:PALM BEACH

SIS
TYPE OF WORK:INTERCHANGE - ADD LANES

ROADWAY ID:93220000		PROJECT LENGTH: 4.319MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	64,248	0	0	0	0	0	0	64,248	
DIH	180,053	0	0	0	0	0	0	180,053	
DS	30,880	0	0	0	0	0	0	30,880	
GMR	2,266,464	0	0	0	0	0	0	2,266,464	

HIGHWAYS									
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	673,663	19,471	0	0	0	0	0	0	693,134
DS	206,328	0	0	0	0	0	0	0	206,328
NHPP	3,242,852	1,767	0	0	0	0	0	0	3,244,619
SA	195,536	0	0	0	0	0	0	0	195,536
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	340,238	775,042	0	0	0	0	0	0	1,115,280
ACSA	45,695	15,738	0	0	0	0	0	0	61,433
BNIR	1,930,550	2,932,538	0	0	0	0	0	0	4,863,088
DDR	132,123	575	0	0	0	0	0	0	132,698
DI	0	99,395	0	0	0	0	0	0	99,395
NHPP	64,367	353	0	0	0	0	0	0	64,720
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI	55,000	124,320	0	0	0	0	0	0	179,320
LF	0	190,389	0	0	0	0	0	0	190,389
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	45,515,078	0	0	0	0	0	0	45,515,078
DI	0	13,689,615	0	0	0	0	0	0	13,689,615
DIH	0	210,632	217,176	0	0	0	0	0	427,808
STED	0	10,300,000	0	0	0	0	0	0	10,300,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
NHPP	29,743	0	0	0	0	0	0	0	29,743
TOTAL 435803 1	9,457,740	73,874,913	217,176	0	0	0	0	0	83,549,829
TOTAL PROJECT:	9,457,740	73,874,913	217,176	0	0	0	0	0	83,549,829

ITEM NUMBER:435804 1
DISTRICT:04
EX DESC:2024 MPO PRIORITY #21-5

PROJECT DESCRIPTION:SR-9/I-95 @ SR-804/BOYNTON BEACH BLVD INTERCHANGE
COUNTY:PALM BEACH

SIS
TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA

ROADWAY ID:93200000			PROJECT LENGTH: 2.354MI				LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI	289,971	0	0	0	0	0	0	289,971	
DIH	98,578	0	0	0	0	0	0	98,578	
GMR	1,000,000	0	0	0	0	0	0	1,000,000	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	87,238	3,397	0	0	0	0	0	90,635	
DDR	150,925	0	0	0	0	0	0	150,925	
NHPP	4,098,119	0	0	0	0	0	0	4,098,119	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	628,851	156,626	0	0	0	0	0	785,477	
BNIR	18,269,404	1,527,977	0	0	0	0	0	19,797,381	
DDR	50,073	0	0	0	0	0	0	50,073	
DIH	323,541	99,880	0	0	0	0	0	423,421	
NHPP	1,335,134	100,000	0	0	0	0	0	1,435,134	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	5,719,045	20,000	0	0	0	0	0	5,739,045	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	44,122,707	331,586	0	0	0	0	0	44,454,293	
DSBD	7,620,414	0	0	0	0	0	0	7,620,414	
NHPP	1,624,619	0	0	0	0	0	0	1,624,619	
STED	17,696,234	0	0	0	0	0	0	17,696,234	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	24,509	0	0	0	0	0	0	24,509	

ITEM NUMBER:436307 1

DISTRICT:04

EX DESC:FROM 660 FT WEST OF FOREST HILL BLVD. TO 1400 FT EAST OF FOREST HILL BLVD. CONSTRUCT A THIRD LEFT TURN LANE ON SR-80 WB APPROACH;N THE SOUTH LEG OF THE INTERSECTION WIDEN BRIDGE 934213 OVER C-51 CANAL, CHANNELIZE NB RIGHT TURN LANE; ON THE EAST LEG OF THE INTERSECTION CONSTRUCT AN ACCELERATION LANE AND MERGE LANE ADJACENT TO SR-80 EB LANES

ROADWAY ID:93120000

PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD AT FOREST HILL BLVD

COUNTY:PALM BEACH

PROJECT LENGTH:.463MI

SIS

TYPE OF WORK:ADD TURN LANE(S)

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	9,220	0	0	0	0	0	0	9,220
NHPP	979,914	0	0	0	0	0	0	979,914
SA	5,000	0	0	0	0	0	0	5,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	9,213	0	0	0	0	0	0	9,213
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	138,183	0	0	0	0	0	0	138,183
LF	121,642	0	0	0	0	0	0	121,642
NHPP	54,058	0	0	0	0	0	0	54,058
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	79	3,314	0	0	0	0	0	3,393
DDR	212,268	0	0	0	0	0	0	212,268
DS	68,703	0	0	0	0	0	0	68,703
LF	89,732	17,668	0	0	0	0	0	107,400
NHPP	6,570,012	2,077	0	0	0	0	0	6,572,089
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	1,947	0	0	0	0	0	0	1,947
TOTAL 436307 1	8,259,971	23,059	0	0	0	0	0	8,283,030
TOTAL PROJECT:	8,259,971	23,059	0	0	0	0	0	8,283,030

ITEM NUMBER:436340 3

DISTRICT:04

ROADWAY ID:

PROJECT DESCRIPTION:PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)

COUNTY:PALM BEACH

PROJECT LENGTH:.000

NON-SIS

TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	101	0	0	0	0	0	101
DS	174,760	0	0	0	0	0	0	174,760
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	9,920	0	0	0	0	0	0	9,920
TOTAL 436340 3	184,680	101	0	0	0	0	0	184,781
TOTAL PROJECT:	184,680	101	0	0	0	0	0	184,781

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23
MBRMPOTP

ITEM NUMBER: 436896 1

PROJECT DESCRIPTION:LOWSON BOULEVARD/SW 10TH STREET FROM DOVER ROAD TO US-1/SE 5TH AVENUE

NON-SIS

DISTRICT:04

COUNTY: PALM BEACH

TYPE OF WORK:BIKE LANE/SIDEWALK

EX DESC:2019 TPA PRIORITY #14-7-LI LAP BY CITY OF DELRAY BEACH

ROADWAY ID:93000100

PROJECT LENGTH: 2.365MI

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU		5,927	0	0	0	0	0	0	5,927
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH									
GFS		2,981	0	0	0	0	0	0	2,981
GFSU		4,463,000	0	0	0	0	0	0	4,463,000
LF		403,550	0	0	0	0	0	0	403,550
SU		1,450,775	0	0	0	0	0	0	1,450,775
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
GFS		0	2,019	0	0	0	0	0	2,019
SU		274,956	426	0	0	0	0	0	274,956
TOTAL 436896 1		6,600,763	2,445	0	0	0	0	0	6,603,208
TOTAL PROJECT:		6,600,763	2,445	0	0	0	0	0	6,603,208

ITEM NUMBER:436899 1

PROJECT DESCRIPTION:HAMLIN BOULEVARD FROM 190TH STREET TO 180TH AVENUE NORTH

NON-SIS

DISTRICT: 04

COUNTY: PALM BEACH

TYPE OF WORK:SIDEWALK

EX DESC:2019 TPA PRIORITY #14-9-LI

ROADWAY ID:93900017

PROJECT LENGTH: .721MI

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING /								
SU		328,646	337	0	0	0	0	0	328,983
PHASE:	CONSTRUCTION /								
DS		15,962	0	0	0	0	0	0	15,962
SA		9,167	0	0	0	0	0	0	9,167
SU		358,898	0	0	0	0	0	0	358,898
PHASE:	ENVIRONMENTAL /								
SA		250	0	0	0	0	0	0	250
SU		15,779	0	0	0	0	0	0	15,779
TOTAL	436899 1	728,702	337	0	0	0	0	0	729,039
TOTAL PROJECT:		728,702	337	0	0	0	0	0	729,039

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ITEM NUMBER:437279 1		PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF WOOLBRIGHT ROAD TO NORTH OF WOOLBRIGHT ROAD						*SIS*	
DISTRICT:04		COUNTY:PALM BEACH						TYPE OF WORK:INTERCHANGE - ADD LANES	
EX DESC:ADD LANE TO I-95 NB ON RAMP; WIDENING WOOLBRIGHT RD. TO LENGTHEN EB AND WB STORAGE AREAS FOR ACCESS TO NB AND SB I-95 OFF RAMP; EAST OF INTERCHANGE TO ACCOMODATE AN ADDT'L LEFT TURN LANES AND TO ADD A DEDICATED RIGHT TURN LANES.		LINKED TO STANDALONE LANDSCAPING PROJECT 449254-1							
ROADWAY ID:93220000		PROJECT LENGTH: 3.214MI						LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	394,488	0	0	0	0	0	0	394,488	
DIH	96,385	0	0	0	0	0	0	96,385	
DS	1,327,968	0	0	0	0	0	0	1,327,968	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	398,234	95,587	0	0	0	0	0	493,821	
NHPP	2,942,499	1,241	0	0	0	0	0	2,943,740	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	667	7,333	0	0	0	0	0	8,000	
BNIR	791,225	429,685	0	0	0	0	0	1,220,910	
DI	0	0	0	0	0	1,319,746	0	1,319,746	
NHPP	58,000	0	0	0	0	0	0	58,000	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	0	0	0	200,000	200,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	0	0	0	45,361,095	45,361,095	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	26,389	0	0	0	0	0	0	26,389	
TOTAL 437279 1	6,035,855	533,846	0	0	0	1,319,746	45,561,095	53,450,542	
TOTAL PROJECT:	6,035,855	533,846	0	0	0	1,319,746	45,561,095	53,450,542	

ITEM NUMBER:437878 1		PROJECT DESCRIPTION:SR-809/MILITARY TRAIL AT FOREST HILL BLVD						*NON-SIS*	
DISTRICT:04		COUNTY:PALM BEACH						TYPE OF WORK:INTERSECTION IMPROVEMENT	
EX DESC:CIGP PROJECT. WIDEN TO PROVIDE SB RIGHT LANE AND ADDITIONAL SB LEFT TURN LANE ON MILITARY TRAIL AND EB AND WB RIGHT TURN LANES ON FOREST HILL BLVD / LFA W/PALM BEACH COUNTY PH32 LF FROM PALM BEACH COUNTY TOTALS 150K PH4X LF CONTRI		BUTION FROM PALM BEACH COUNTY 50/50 MATCH PH5201=LF CONTRIBUTION FROM PALM BEACH COUNTY 50/50 MATCH							
ROADWAY ID:93016000		PROJECT LENGTH: .705MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
CIGP	176,754	0	0	0	0	0	0	176,754	
DIH	549,018	2	0	0	0	0	0	549,020	
LF	166,377	0	0	0	0	0	0	166,377	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
CIGP	3,549,180	1,172,090	0	0	0	0	0	4,721,270	
DIH	681,312	0	0	0	0	0	0	681,312	
LF	4,329,739	1,841,907	0	0	0	0	0	6,171,646	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
CIGP	119,141	0	0	0	0	0	0	119,141	
DS	63,527	0	0	0	0	0	0	63,527	
LF	177,137	8,476	0	0	0	0	0	185,613	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
CIGP	4,305,180	0	0	0	0	0	0	4,305,180	
DDR	317,492	0	0	0	0	0	0	317,492	
DIH	78,536	13,246	0	0	0	0	0	91,782	

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LF	2,769,833	0	0	0	0	0	0	2,769,833
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	19,965	0	0	0	0	0	0	19,965
DS	1,900	0	0	0	0	0	0	1,900
TOTAL 437878 1	17,305,091	3,035,721	0	0	0	0	0	20,340,812
TOTAL PROJECT:	17,305,091	3,035,721	0	0	0	0	0	20,340,812

ITEM NUMBER:438394 1 PROJECT DESCRIPTION:HOMEWOOD BOULEVARD FROM OLD GERMANTOWN ROAD TO LOWSON BOULEVARD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2019 TPA PRIORITY #15-4-LI FDOT TO ADMINISTER ON BEHALF OF CITY OF DELRAY BEACH 52-02: LF WITH CITY OF DELRAY BEACH
52-03: UWHCA WITH CITY OF DELRAY BEACH C/T DDR EXPENDITURES TO LF ON SEQ 02 ONCE CHK IS REC'D

ROADWAY ID:93919000 PROJECT LENGTH: .783MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	776,799	0	0	0	0	0	0	776,799
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	454,521	0	0	0	0	0	0	454,521
DS	10,575	0	0	0	0	0	0	10,575
GFSU	360,122	0	0	0	0	0	0	360,122
LF	829,667	0	0	0	0	0	0	829,667
SA	188,589	0	0	0	0	0	0	188,589
SU	1,299,382	1,525	0	0	0	0	0	1,300,907
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	14,175	0	0	0	0	0	0	14,175
TOTAL 438394 1	3,933,830	1,525	0	0	0	0	0	3,935,355
TOTAL PROJECT:	3,933,830	1,525	0	0	0	0	0	3,935,355

ITEM NUMBER:439758 1 PROJECT DESCRIPTION:SR-9/I-95 NORTHBOUND OFF-RAMP AT INDIANTOWN ROAD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE IMPROVEMENT
EX DESC:INDIANTOWN RD AT I-95 NB OFF-RAMP SHORT TERM IMPROVEMENTS: A)RECONSTRUCT AND SIGNALIZE THE I-95 NB OFF RAMP B)LENGH
TEN EB INDIANTOWN RD. LEFT TURN STORAGE LANE TO I-95 NB ON RAMP TO 600FT. C)ADD AUXILIARY LANE ON INDIANTOWN RD. FR
OM THE I-95 NB EXIT RAMP TO ISLAND WAY. LFA WITH THE TOWN OF JUPITER:32-02, 4X PHASES AND 52-02
ROADWAY ID:93190000 PROJECT LENGTH: 1.446MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	779,981	0	0	0	0	0	0	779,981
DI	500,000	0	0	0	0	0	0	500,000
DIH	81,910	0	0	0	0	0	0	81,910
DS	510,055	0	0	0	0	0	0	510,055
LF	387,923	29,990	0	0	0	0	0	417,913
PKYI	12,202	0	0	0	0	0	0	12,202
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	513,149	0	0	0	0	0	0	513,149
LF	1,132,216	0	1,468,951	0	0	0	0	2,601,167
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	147,500	0	0	0	0	0	0	147,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARDR	11,265,208	0	0	0	0	0	0	11,265,208
DDR	3,858,870	0	0	0	0	0	0	3,858,870
DIH	62,822	72,054	0	0	0	0	0	134,876
DS	3,389,131	24,157	0	0	0	0	0	3,413,288

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PALM BEACH TPA	OFFICE OF WORK PROGRAM							TIME RUN: 11.31.23
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LF	1,898,334	28,454	0	0	0	0	0	1,926,788
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	313,843	0	0	0	0	0	313,843
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	25,792	0	0	0	0	0	0	25,792
TOTAL 439758 1	24,565,093	468,498	1,468,951	0	0	0	0	26,502,542
TOTAL PROJECT:	24,565,093	468,498	1,468,951	0	0	0	0	26,502,542
ITEM NUMBER:439845 1	PROJECT DESCRIPTION:SR-715 FROM SR-80 TO W. OF CANAL STREET SOUTH							*NON-SIS*
DISTRICT:04	COUNTY:PALM BEACH							
EX DESC:2022 TPA PRIORITY #20-6: FROM SR-80 TO SW AVE H, CONSTRUCT BUFFERED BICYCLE LANE, MISSING SIDEWALK CONNECTION TO SR	TYPE OF WORK:RESURFACING							
-80 AND PB STATE COLLEGE; ADD LIGHTING TO EXISTING POWER POLES. FROM SW AVE H TO DR MLK JR BLVD/SW AVE E, CONSTRUCT								
BUFFERED BICYCLE LANE, NEW SIDEWALK ON WEST SIDE, ADD MIDLOCK CROSSING, ADD LIGHTING TO EXISTING POWER POLES.								
ROADWAY ID:93290000	PROJECT LENGTH: 2.036MI							LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
	FUND	LESS					GREATER	
	CODE	THAN					THAN	ALL
		2026	2026	2027	2028	2029	2030	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		1,268,356	0	0	0	0	0	1,268,356
DIH		38,737	0	0	0	0	0	38,737
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		462,373	0	0	0	0	0	462,373
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR		18,620	0	0	0	0	0	18,620
ACSA		10,000	0	0	0	0	0	10,000
DDR		929,572	0	0	0	0	0	929,572
LF		5,580	1,431	0	0	0	0	7,011
NHRE		5,876,407	0	0	0	0	0	5,876,407
SA		124,640	3,929	0	0	0	0	128,569
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		12,426	0	0	0	0	0	12,426
TOTAL 439845 1		8,746,711	5,360	0	0	0	0	8,752,071
TOTAL PROJECT:		8,746,711	5,360	0	0	0	0	8,752,071
ITEM NUMBER:440150 1	PROJECT DESCRIPTION:SR-25/US-27 FROM MP 12.900 TO 16.000							*SIS*
DISTRICT:04	COUNTY:PALM BEACH							
EX DESC:WIDEN OUTSIDE SHOULDER TO 10FOOT PAVED(AND 2FOOT UNPAVED) IN THE SB DIRECTION FROM MP 12.599 TO 16.000; WIDEN INSID	TYPE OF WORK:MISCELLANEOUS CONSTRUCTION							
E SHOULDERS TO 10FOOT PAVED IN BOTH DIRECTIONS FROM MP 12.599 TO 16.000; REPLACED AND/OR REINSTALL EXISTING GUARDRA								
IL (ADD RUB RAIL,INCREASE HEIGHT,ADJUST SLOPE AND LATERAL PLACEMENT) IN THE NB DIRECTION BETWEEN MP 12.599 TO 16.00								
ROADWAY ID:93160000	PROJECT LENGTH: 3.374MI							LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
	FUND	LESS					GREATER	
	CODE	THAN					THAN	ALL
		2026	2026	2027	2028	2029	2030	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		614,640	0	0	0	0	0	614,640
DIH		1,705	0	0	0	0	0	1,705
DS		108,621	0	0	0	0	0	108,621
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		3,440,089	0	0	0	0	0	3,440,089
DIH		0	1,000	0	0	0	0	1,000
DS		91,801	0	0	0	0	0	91,801
TOTAL 440150 1		4,256,856	1,000	0	0	0	0	4,257,856
TOTAL PROJECT:		4,256,856	1,000	0	0	0	0	4,257,856

ITEM NUMBER:440012 1 PROJECT DESCRIPTION:ROOSEVELT ESTATES SIDEWALKS - VARIOUS LOCATIONS
DISTRICT:04 COUNTY:PALM BEACH
EX DESC:2019 TPA TAP PRIORITY #16-3 LAP W/CITY OF WEST PALM BEACH

NON-SIS

TYPE OF WORK:BIKE PATH/TRAIL

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
<hr/>									
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALT	4,254	0	0	0	0	0	0	4,254	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH									
LF	572,934	0	0	0	0	0	0	572,934	
TALT	162,200	0	0	0	0	0	0	162,200	
TALU	749,537	0	0	0	0	0	0	749,537	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALU	49,931	4,032	0	0	0	0	0	53,963	
TOTAL 440012 1	1,538,856	4,032	0	0	0	0	0	1,542,888	
TOTAL PROJECT:	1,538,856	4,032	0	0	0	0	0	1,542,888	

ITEM NUMBER:440575 2	PROJECT DESCRIPTION:SR-806/ATLANTIC AVE FROM EAST OF LYONS RD TO TURNPIKE
DISTRICT:04	COUNTY:PALM BEACH
EX DESC:2024 MPO PRIORITY #16-1A WIDEN 4 TO 6 LANES; G/W 229658-4 (LEAD) RE-EVALUATION STATE FUNDS ONLY 52-02-UWHCA PALM BEACH COUNTY WATER UTILITY DEPARTMENT FOR MINOR VALVE BOXES AND MANHOLE ADJUSTMENTS	

NON-SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT

ROADWAY ID:93030000		PROJECT LENGTH: .708MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	118,798	0	0	0	0	0	0	118,798	
DIH	11,977	0	0	0	0	0	0	11,977	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	714,816	0	0	0	0	0	0	714,816	
DIH	18,924	598	0	0	0	0	0	19,522	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	7,211,160	0	0	0	0	0	0	7,211,160	
DIH	4,157	79,470	0	0	0	0	0	83,627	
DS	14,512	0	0	0	0	0	0	14,512	
LF	8,109	1,075	0	0	0	0	0	9,184	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	250	0	0	0	0	0	0	250	
TOTAL 440575 2	8,102,703	81,143	0	0	0	0	0	8,183,846	
TOTAL PROJECT:	8,102,703	81,143	0	0	0	0	0	8,183,846	

ITEM NUMBER:441532 1 PROJECT DESCRIPTION:BARWICK ROAD FROM WEST ATLANTIC AVENUE TO LAKE IDA ROAD
DISTRICT:04 COUNTY:PALM BEACH
EX DESC:2021 TPA PRIORITY #17-6-LI LAP W/ CITY OF DELRAY BEACH

NON-SIS

TYPE OF WORK:BIKE LANE/SIDEWALK

ROADWAY ID:93825000

PROJECT LENGTH: 1.043MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU		661		0	0	0	0	0	661
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH									
ARPI		1,692,116		0	0	0	0	0	1,692,116
CARU		106		0	0	0	0	0	106
LF		6,258,886		0	0	0	0	0	6,258,886
SU		2,490,000		0	0	0	0	0	2,490,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU		650		4,350	0	0	0	0	5,000
TOTAL 441532 1		10,442,419		4,350	0	0	0	0	10,446,769
TOTAL PROJECT:		10,442,419		4,350	0	0	0	0	10,446,769

ITEM NUMBER:441533 1	PROJECT DESCRIPTION:LINDELL BLVD FROM WEST OF SR-811/SOUTH DIXIE HWY TO SW 10TH AVE
DISTRICT:002	COUNTY:PALM BEACH
EX DESC:2022 TPA PRIORITY #17-2-LI ALSO	INCLUDES SW 10TH AVE. FROM LINDELL BLVD. TO LINTON BLVD LAP W/ CITY OF DELRAY BEACH

NON-SIS

TYPE OF WORK:BIKE LANE/SIDEWALK

ROADWAY ID:93000102

PROJECT LENGTH: 1.302MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / SU	RESPONSIBLE AGENCY: 4,189	MANAGED BY 0	FDOT 0					
PHASE:	CONSTRUCTION / ARPI	RESPONSIBLE AGENCY: 1,798,474	MANAGED BY 0	CITY OF DELRAY BEACH 0					
	CARU	623,819	0	0	0	0	0	0	1,798,474
	LF	7,226,052	0	0	0	0	0	0	7,226,052
	SU	2,490,000	0	0	0	0	0	0	2,490,000
PHASE:	CONSTRUCTION / SU	RESPONSIBLE AGENCY: 62	MANAGED BY 4,938	FDOT 0					
TOTAL	441533 1	12,142,596	4,938	0	0	0	0	0	12,147,534
TOTAL PROJECT:		12,142,596	4,938	0	0	0	0	0	12,147,534

ITEM NUMBER:441586 1

PROJECT DESCRIPTION:BRANT BRIDGE CONNECTOR

DISTRICT:04

COUNTY:PALM BEACH

TYPE OF WORK:BIKE LANE/SIDEWALK

EX DESC:2024 TPA LI PRIORITY #17-7 LAP W/ CITY OF DELRAY BEACH

NON-SIS

ROADWAY ID:93000102		PROJECT LENGTH: .430MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	437	4,563	0	0	0	0	0	5,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH									
ACSU	879,534	0	0	0	0	0	0	879,534	
LF	797,103	0	0	0	0	0	0	797,103	
SU	791,722	5,000	0	0	0	0	0	796,722	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	61,709	0	0	0	0	0	0	61,709	
TOTAL 441586 1	2,530,505	9,563	0	0	0	0	0	2,540,068	
TOTAL PROJECT:	2,530,505	9,563	0	0	0	0	0	2,540,068	

ITEM NUMBER:441632 1

PROJECT DESCRIPTION:SR-802/LAKE WORTH ROAD FR RAULERSON DR TO PALM BEACH STATE COLLEGE ENT

DISTRICT:04

COUNTY:PALM BEACH

TYPE OF WORK:RESURFACING

EX DESC:2021 TPA TAP PRIORITY #17-5 52-01 TPA REQUESTED WORK: SEPARATED BIKE LANES 52-02 RESURFACING ; 52-03 RETROFIT LIGH

TING ; 52-05 LFA WITH VILLAGE OF PALM SPRINGS 56-01,66-01 UWHCA LFA WITH PALM BEACH COUNTY SHSP=2 B/C=13.9 NPV=6,22

4,045

NON-SIS

ROADWAY ID:93180000

PROJECT LENGTH: 1.862MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		367,761	0	0	0	0	0	367,761
DS		620,789	0	0	0	0	0	620,789
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS		219,241	0	0	0	0	0	219,241
LF		2,951,620	257,738	0	0	0	0	3,209,358
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS		193,239	0	0	0	0	0	193,239
DDR		3,812,457	0	0	0	0	0	3,812,457
DIH		100,309	0	0	0	0	0	100,309
DS		4,934,053	0	0	0	0	0	4,934,053
HSP		779,383	0	0	0	0	0	779,383
LF		289,423	0	0	0	0	0	289,423
SA		15,000	0	0	0	0	0	15,000
SU		3,222,442	0	0	0	0	0	3,222,442
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS		7,686	0	0	0	0	0	7,686
TOTAL 441632 1		17,513,403	257,738	0	0	0	0	17,771,141
TOTAL PROJECT:		17,513,403	257,738	0	0	0	0	17,771,141

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ITEM NUMBER:442891 1

PROJECT DESCRIPTION:SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003

NON-SIS

DISTRICT:04

COUNTY:PALM BEACH

TYPE OF WORK:BRIDGE REPLACEMENT

EX DESC:LFA WITH THE VILLAGE OF NORTH PALM BEACH, PHASE 52-02 ADDED PHASE 56-02 TO PAY FPL

ROADWAY ID:93040000

PROJECT LENGTH: .175MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	49,999	0	0	0	0	0	0	49,999
DIH	7,450	0	0	0	0	0	0	7,450
DS	101,015	0	0	0	0	0	0	101,015
SA	9,998	0	0	0	0	0	0	9,998
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	251,538	3,176	0	0	0	0	0	254,714
NHBR	689,027	0	0	0	0	0	0	689,027
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	107,526	0	0	0	0	0	0	107,526
BRP	323,899	0	0	0	0	0	0	323,899
DDR	296,992	0	0	0	0	0	0	296,992
DIH	160,946	0	0	0	0	0	0	160,946
DS	137,679	0	0	0	0	0	0	137,679
GFBR	3,004,102	0	0	0	0	0	0	3,004,102
NHBR	873,998	0	0	0	0	0	0	873,998
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	2,676,537	40,000	0	0	0	0	0	2,716,537
DDR	1,771,267	0	0	0	0	0	0	1,771,267
DS	1,828,733	0	0	0	0	0	0	1,828,733
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	1,939,033	24,287	0	0	0	0	0	1,963,320
SA	23,085	30,862	0	0	0	0	0	53,947
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	0	300,000	0	0	0	0	0	300,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,150	0	0	0	0	0	0	1,150
NHBR	59,433	0	0	0	0	0	0	59,433
TOTAL 442891 1	14,313,407	398,325	0	0	0	0	0	14,711,732
TOTAL PROJECT:	14,313,407	398,325	0	0	0	0	0	14,711,732

ITEM NUMBER:443843 1

PROJECT DESCRIPTION:SR-802/LAKE WORTH ROAD AT HAVERHILL ROAD

NON-SIS

DISTRICT:04

COUNTY:PALM BEACH

TYPE OF WORK:INTERSECTION IMPROVEMENT

EX DESC:NPV=\$2,525,360; B/C=10.7; PROVIDE 6.5FT POSITIVE OFFSET FOR THE EB LEFT TURN LANE AND 5FT POSITIVE OFFSET FOR WB LE
FT TURN WITH 4FT TRAFFIC SEPARATOR. MILLING & RESURFACING OF INTERSECTION. ADD AN ADDITIONAL SIGNAL HEAD TO THE MAS
T ARM FOR THE NB APPROACH AND INSTALL BACK PLATES WITH YELLOW RETRO-REFLECTIVE TAPE.

ROADWAY ID:93180000

PROJECT LENGTH: .148MI

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	37,549	0	0	0	0	0	0	37,549
HSP	196,555	0	0	0	0	0	0	196,555
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	7,628	0	0	0	0	0	0	7,628

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TIME RUN: 11.31.23
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	5,000	0	0	0	0	0	0	0	5,000
DDR	26,474	0	0	0	0	0	0	0	26,474
DIH	8,969	3,097	0	0	0	0	0	0	12,066
HSP	1,397,881	0	0	0	0	0	0	0	1,397,881
LF	6,280	263	0	0	0	0	0	0	6,543
TOTAL 443843 1	1,686,336	3,360	0	0	0	0	0	0	1,689,696
TOTAL PROJECT:	1,686,336	3,360	0	0	0	0	0	0	1,689,696

ITEM NUMBER:444340 1 PROJECT DESCRIPTION:SR-9/I-95 @ 6TH AVENUE SOUTH *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LANDSCAPING
EX DESC:INTERCHANGE, MAINLINE, MEDIAN, RAMPS & ROADSIDE. STANDALONE LANDSCAPE PROJECT.

ROADWAY ID:93220000			PROJECT LENGTH: 1.487MI				LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	130,221	0	0	0	0	0	0	0	130,221
DIH	13,838	6,162	0	0	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	0	140,150	0	0	0	0	140,150
DIH	0	0	0	32,388	0	0	0	0	32,388
DSBD	0	0	0	849,389	0	0	0	0	849,389
TOTAL 444340 1	144,059	6,162	0	1,021,927	0	0	0	0	1,172,148
TOTAL PROJECT:	144,059	6,162	0	1,021,927	0	0	0	0	1,172,148

ITEM NUMBER:444344 1 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF SPANISH RIVER BLVD TO NORTH OF YAMATO ROAD *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LANDSCAPING
EX DESC:STANDALONE LANDSCAPE FOR INTERCHANGES AT SPANISH RIVER BLVD. AND YAMATO RD.

ROADWAY ID:93220000			PROJECT LENGTH: 1.404MI				LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	290,761	0	0	0	0	0	0	0	290,761
DIH	6,336	0	0	0	0	0	0	0	6,336
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,838,909	0	0	0	0	0	0	0	2,838,909
DIH	190	1,000	0	0	0	0	0	0	1,190
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	5,728	0	0	0	0	0	0	0	5,728
TOTAL 444344 1	3,141,924	1,000	0	0	0	0	0	0	3,142,924
TOTAL PROJECT:	3,141,924	1,000	0	0	0	0	0	0	3,142,924

[illegible]

ITEM NUMBER:444379 1	PROJECT DESCRIPTION:CITY OF BOCA RATON VARIOUS LOCATIONS	*NON-SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
EX DESC:2021 TPA PRIORITY #18-5-LI LAP W/CITY OF BOCA RATON YAMATO RD FROM WEST OF JOG RD TO I-95 AND 16 INTERSECTIONS WITH IN DOWNTOWN AREA		

ROADWAY ID:93005000

PROJECT LENGTH: 6.254MI

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	3,108	0	0	0	0	0	0	0	3,108
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF BOCA RATON									
LF	22,040	0	0	0	0	0	0	0	22,040
SU	2,809,137	0	0	0	0	0	0	0	2,809,137
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	17,754	3,944	0	0	0	0	0	0	21,698
TOTAL 444379 1	2,852,039	3,944	0	0	0	0	0	0	2,855,983
TOTAL PROJECT:	2,852,039	3,944	0	0	0	0	0	0	2,855,983

ITEM NUMBER:444477 1	PROJECT DESCRIPTION:SR-A1A FROM SOUTH OF GRAND CT TO SOUTH OF LINTON BLVD	*NON-SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK:RESURFACING
EX DESC:52-02 = UWHCA WITH CITY OF HIGHLAND BEACH 52-03 = UWHCA WITH DELRAY BEACH		

ROADWAY ID:93060000

PROJECT LENGTH: 3.349MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	562,375		0	0	0	0	0	562,375
	DIH	352,349		0	0	0	0	0	352,349
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNR	3,581,802		0	0	0	0	0	3,581,802
	ACSA	19,936	64	0	0	0	0	0	20,000
	DDR	1,830,945		0	0	0	0	0	1,830,945
	DIH	161,813		0	0	0	0	0	161,813
	DS	3,835,206		0	0	0	0	0	3,835,206
	LF	131,988	6,808	0	0	0	0	0	138,796
	SA	848,783		0	0	0	0	0	848,783
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	9,590		0	0	0	0	0	9,590
TOTAL 444477 1		11,334,787	6,872	0	0	0	0	0	11,341,659
TOTAL PROJECT:		11,334,787	6,872	0	0	0	0	0	11,341,659

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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ITEM NUMBER:445628 1 PROJECT DESCRIPTION:SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- PALM BEACH COUNTY
DISTRICT:04 COUNTY:PALM BEACH
EX DESC:SR-5/US-1/FEDERAL HIGHWAY AT SR-706/INDIANTOWN ROAD. SR-704/OKEECHOBEE RD AT SR-7/US-441. SR-704/OKEECHOBEE RD AT H
AVERHILL RD. SR-809/MILITARY TRAIL AT PURDY LANE. SR-809/MILITARY TRAIL AT 10TH AVE N. SR-882/FOREST HILL BLVD. AT
HAVERHILL RD.
ROADWAY ID:93280000 PROJECT LENGTH: 7.570MI

NON-SIS
TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	48,824	0	0	0	0	0	0	48,824
HSP	340,855	0	0	0	0	0	0	340,855
SA	11,172	0	0	0	0	0	0	11,172
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	114,442	0	0	0	0	0	114,442
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	300,055	38,492	0	0	0	0	0	338,547
DDR	12,710	0	0	0	0	0	0	12,710
TOTAL 445628 1	713,616	152,934	0	0	0	0	0	866,550
TOTAL PROJECT:	713,616	152,934	0	0	0	0	0	866,550

ITEM NUMBER:446077 1 PROJECT DESCRIPTION:SEMINOLE BLVD FROM OSWEGO AVE TO OKEECHOBEE BLVD
DISTRICT:04 COUNTY:PALM BEACH
EX DESC:2021 TPA TAP PRIORITY #19-1 LAP WITH PALM BEACH COUNTY PROJECT TO BE ADMINISTERED BY PALM BEACH COUNTY ON BEHALF OF
WESTGATE CRA

NON-SIS
TYPE OF WORK:SIDEWALK

ROADWAY ID:93900250 PROJECT LENGTH: .500MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	2,407	0	0	0	0	0	0	2,407
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	13,612	2,673	0	0	0	0	0	16,285
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY BOARD OF COUN								
LF	645,264	0	0	0	0	0	0	645,264
TALT	43,484	0	0	0	0	0	0	43,484
TALU	1,717,193	0	0	0	0	0	0	1,717,193
TOTAL 446077 1	2,421,960	2,673	0	0	0	0	0	2,424,633
TOTAL PROJECT:	2,421,960	2,673	0	0	0	0	0	2,424,633

ITEM NUMBER:446084 1 PROJECT DESCRIPTION:CITY OF PALM BEACH GARDENS VARIOUS LOCATIONS
DISTRICT:04 COUNTY:PALM BEACH
EX DESC:2021 TPA TAP PRIORITY #19-4 HOLLY DR FROM MILITARY TRAIL TO LIGHTHOUSE DR MCARTHUR BLVD FROM NORTHLAKE BLVD TO LIGH
THOUSE DR GARDENS EAST DR FROM BURNS RD TO RCA BLVD

NON-SIS
TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

ROADWAY ID:93000057 PROJECT LENGTH: 2.769MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	1,713	0	0	0	0	0	0	1,713

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BEACH GARDENS									
TALT	613,517	0	0	0	0	0	0	0	613,517
TALU	284,221	0	0	0	0	0	0	0	284,221
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALT	13,801	1,737	0	0	0	0	0	0	15,538
TOTAL 446084 1	913,252	1,737	0	0	0	0	0	0	914,989
TOTAL PROJECT:	913,252	1,737	0	0	0	0	0	0	914,989
ITEM NUMBER:446086 1 PROJECT DESCRIPTION:CRESTHAVEN BLVD FROM JOG ROAD TO SOUTH MILITARY TRAIL/SR-809 *NON-SIS*									
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE LANE/SIDEWALK									
EX DESC:2024 TPA LI PRIORITY #19-2 LAP WITH PALM BEACH COUNTY									
ROADWAY ID:93558000 PROJECT LENGTH: 2.057MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0									
FUND	LESS						GREATER		
CODE	THAN						THAN	ALL	
	2026	2026	2027	2028	2029	2030	2030	YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	1,804	0	0	0	0	0	0	0	1,804
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY BOARD OF COUN									
ACSU	0	2,268,027	0	0	0	0	0	0	2,268,027
LF	0	666,001	0	0	0	0	0	0	666,001
SU	0	1,663,523	0	0	0	0	0	0	1,663,523
TOTAL 446086 1	1,804	4,597,551	0	0	0	0	0	0	4,599,355
TOTAL PROJECT:	1,804	4,597,551	0	0	0	0	0	0	4,599,355
ITEM NUMBER:446102 1 PROJECT DESCRIPTION:SR-15 FROM N OF 1ST ST TO PALM BEACH/MARTIN COUNTY LINE *SIS*									
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING									
ROADWAY ID:93140000 PROJECT LENGTH: 6.760MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0									
FUND	LESS						GREATER		
CODE	THAN						THAN	ALL	
	2026	2026	2027	2028	2029	2030	2030	YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,825,999	0	0	0	0	0	0	0	1,825,999
DIH	37,645	0	0	0	0	0	0	0	37,645
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNR	15,000	0	0	0	0	0	0	0	15,000
DDR	30,000	0	0	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNR	7,824	0	0	0	0	0	0	0	7,824
DDR	1,989,933	0	0	0	0	0	0	0	1,989,933
DIH	22,103	4,563	0	0	0	0	0	0	26,666
GFSA	10,000	0	0	0	0	0	0	0	10,000
LF	27,400	2,280	0	0	0	0	0	0	29,680
NHRE	12,665,207	0	0	0	0	0	0	0	12,665,207
SA	167,446	6,770	0	0	0	0	0	0	174,216
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	17,160	0	0	0	0	0	0	0	17,160
TOTAL 446102 1	16,815,717	13,613	0	0	0	0	0	0	16,829,330
TOTAL PROJECT:	16,815,717	13,613	0	0	0	0	0	0	16,829,330

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ITEM NUMBER:446174 1		PROJECT DESCRIPTION:SR-786/PGA BLVD FROM EAST OF SR-9/I-95 TO E OF FAIRCHILD GARDENS AVE					*NON-SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:RESURFACING	
ROADWAY ID:93001000		PROJECT LENGTH: .922MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	546,337		0	0	0	0	0	546,337
DIH	33,220		0	0	0	0	0	33,220
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	30,000		0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,284,933		0	0	0	0	0	4,284,933
DIH	30,798	61,699	0	0	0	0	0	92,497
DS	848,517	0	0	0	0	0	0	848,517
LF	166,936	11,636	0	0	0	0	0	178,572
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	11,439	0	0	0	0	0	0	11,439
TOTAL 446174 1	5,952,180	73,335	0	0	0	0	0	6,025,515
TOTAL PROJECT:	5,952,180	73,335	0	0	0	0	0	6,025,515

ITEM NUMBER:446176 1		PROJECT DESCRIPTION:SR-A1A FROM S OF JOHN D MACARTHUR ENTRANCE TO PORTAGE LANDING NORTH					*NON-SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:RESURFACING	
ROADWAY ID:93080000		PROJECT LENGTH: 1.835MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	482,416		0	0	0	0	0	482,416
DIH	14,061	776	0	0	0	0	0	14,837
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	10,000	0	0	0	0	0	10,000
DS	0	1,000	0	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,686,100	0	0	0	0	0	0	3,686,100
DIH	10,492	62,612	0	0	0	0	0	73,104
DS	420,534	0	0	0	0	0	0	420,534
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,803	0	0	0	0	0	0	4,803
TOTAL 446176 1	4,618,406	74,388	0	0	0	0	0	4,692,794
TOTAL PROJECT:	4,618,406	74,388	0	0	0	0	0	4,692,794

ITEM NUMBER:446177 1		PROJECT DESCRIPTION:SR-7 FROM NORTH OF SR-80/SOUTHERN BLVD TO SR-704/OKEECHOBEE BLVD					*NON-SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:RESURFACING	
ROADWAY ID:93270000		PROJECT LENGTH: 1.980MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	369,277	0	0	0	0	0	0	369,277
DIH	273,960	0	0	0	0	0	0	273,960

PALM BEACH TPA

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNR	92,606	0	0	0	0	0	0	0	92,606
ACSA	5,000	0	0	0	0	0	0	0	5,000
DDR	1,189,006	0	0	0	0	0	0	0	1,189,006
DIH	81,190	6,052	0	0	0	0	0	0	87,242
LF	8,400	22,815	0	0	0	0	0	0	31,215
NHRE	7,809,276	0	0	0	0	0	0	0	7,809,276
TOTAL 446177 1	9,828,715	28,867	0	0	0	0	0	0	9,857,582
TOTAL PROJECT:	9,828,715	28,867	0	0	0	0	0	0	9,857,582

ITEM NUMBER:446374 1
DISTRICT:04
EX DESC:52-02-UWHCA WITH PALM BEACH COUNTY 52-02 = CHECK RECEIVED 9/20/23 \$5,712.00 CHK NMBR 3347145 52-03 = EXCESS LF FUND
S

PROJECT DESCRIPTION:SR-700/CONNORS HWY FROM NORTH OF 1ST ST TO WEST OF SR-80
COUNTY:PALM BEACH

TYPE OF WORK:RESURFACING

SIS

ROADWAY ID:93140000

PROJECT LENGTH: 14.828MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	1,284,450	0	0	0	0	0	0	1,284,450
	DIH	28,086	0	0	0	0	0	0	28,086
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	25,000	0	0	0	0	0	0	25,000
	SA	20,000	0	0	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNR	1,158	0	0	0	0	0	0	1,158
	ACSA	15,182	1,880	0	0	0	0	0	17,062
	DDR	2,650,592	0	0	0	0	0	0	2,650,592
	LF	5,280	432	0	0	0	0	0	5,712
	NHRE	17,264,229	0	0	0	0	0	0	17,264,229
	SA	524,900	158	0	0	0	0	0	525,058
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	20,648	0	0	0	0	0	0	20,648
TOTAL 446374 1		21,839,525	2,470	0	0	0	0	0	21,841,995
TOTAL PROJECT:		21,839,525	2,470	0	0	0	0	0	21,841,995

ITEM NUMBER:447545 1
DISTRICT:04
EX DESC:B/C RATIO = 25.4 NPV 24,529,332 SHSP EMPHASIS AREA(S) INTERSECTION & VULNERABLE ROAD USER CRASHES INSTALL (14) NEW ARMS WITH LED LUMINAIRES RANGING FROM 133 TO 259 WATTS ON FPL DISTRIBUTION POLES ALONG BOTH SIDES OF SR-704/OKEECHO BEE BLVD. INSTALL (28) NEW LIGHT POLES WITH LED LUMINAIRES RANGING FR WITH 133 TO 268 WATTS (SEE WP45)

PROJECT DESCRIPTION:SR-704/OKEECHOBEE BLVD FROM EAST OF MILITARY TRAIL TO I-95
COUNTY:PALM BEACH

TYPE OF WORK:LIGHTING

SIS

ROADWAY ID:93280000

PROJECT LENGTH: 2.408MI

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS		118,465	15,590	0	0	0	0	0	134,055
HSP		234,964	0	0	0	0	0	0	234,964
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS		0	298,791	0	0	0	0	0	298,791
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS		0	350,393	0	0	0	0	0	350,393
TOTAL	447545 1	353,429	664,774	0	0	0	0	0	1,018,203

ITEM NUMBER:451084 1 PROJECT DESCRIPTION:INTERSECTION AT SR-704/OKEECHOBEE BLVD AND SR-809/ MILITARY TR
DISTRICT:04 COUNTY:PALM BEACH
EX DESC:B/C RATIO = 63.4 NPV \$18,047,132 SHSP EMPHASIS AREA(S): INTERSECTION CRASHES G/W 451085.1 & 447545.1(LEAD) RETROFIT
SIGNAL HEADS ON ALL FOUR APPROACHES WITH FLEXIBLE BACK-PLATES WITH RETROREFLECTIVE TAPE BORDERS. REPLACE NON-FUNCT
IONING LUMINAIRES LOCATED ON NORTHEAST...SEE WP45
ROADWAY ID:93280000 PROJECT LENGTH: .524MI

NON-SIS

TYPE OF WORK:INTERSECTION IMPROVEMENT

PROJECT LENGTH: .524MI

LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

	FUND	LESS						GREATER	
	CODE	THAN	2026	2026	2027	2028	2029	THAN	ALL
		2026						2030	YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	ACSS	42,827		0	0	0	0	0	42,827
	HSP	215,381		0	0	0	0	0	215,381
	SA	5,073		5,828	0	0	0	0	10,901
PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	ACSS	0		8,494	0	0	0	0	8,494
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	ACSS	0		1,305,134	0	0	0	0	1,305,134
	LF	0		12,376	0	0	0	0	12,376
	SA	0		15,622	0	0	0	0	15,622
PHASE:	ENVIRONMENTAL / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	ACSS	5,383		0	0	0	0	0	5,383
	HSP	1,937		0	0	0	0	0	1,937
TOTAL	451084 1	270,601		1,347,454	0	0	0	0	1,618,055
TOTAL PROJECT:		624,030		2,012,228	0	0	0	0	2,636,258

ITEM NUMBER:447549 1 PROJECT DESCRIPTION:SR-882/FOREST HILL BOULEVARD FROM OLIVE TREE BOULEVARD TO JOG ROAD
DISTRICT:04 COUNTY:PALM BEACH
EX DESC:B/C RATIO = 117.3 NPV 11,988,743 SHSP EMPHASIS AREA(S) INTERSECTION & VULNERABLE ROAD USER CRASHES IMPROVE ROADWAY
LIGHTING G/W 447551.1 & 447553.1(LEAD)

TYPE OF WORK:LIGHTING

ROADWAY ID:93016000

PROJECT LENGTH: .600MI

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	HSP	226,784	1,467	0	0	0	0	0	228,251
PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSS	0	24,230	0	0	0	0	0	24,230
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSS	0	52,745	0	0	0	0	0	52,745
PHASE:	ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSS	5,843	0	0	0	0	0	0	5,843
TOTAL	447549 1	232,627	78,442	0	0	0	0	0	311,069
TOTAL PROJECT:		232,627	78,442	0	0	0	0	0	311,069

FLORIDA DEPARTMENT OF TRANSPORTATION
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ITEM NUMBER:447554 1 PROJECT DESCRIPTION:SR-5/US-1/BROADWAY AVENUE FROM 45TH STREET TO 59TH STREET
DISTRICT:04 COUNTY:PALM BEACH
EX DESC:B/C RATIO = 6.1 NPV 1,593,600 SHSP EMPHASIS AREA(S) INTERSECTION & VULNERABLE ROAD USER CRASHES CONSTRUCTION TO BE COMPLETED BY FPL

SIS
TYPE OF WORK:LIGHTING

ROADWAY ID:93020000

PROJECT LENGTH: .698MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	21,119	0	0	0	0	0	0	21,119
HSP	201,520	0	0	0	0	0	0	201,520
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	26,300	0	0	0	0	0	26,300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	15,000	0	0	0	0	0	15,000
TOTAL 447554 1	222,639	41,300	0	0	0	0	0	263,939
TOTAL PROJECT:	222,639	41,300	0	0	0	0	0	263,939

ITEM NUMBER:447657 1 PROJECT DESCRIPTION: SR-794/YAMATO RD FROM EAST OF SR-9/I-95 TO SR-5/US-1/FEDERAL HWY
DISTRICT:04 COUNTY:PALM BEACH
EX DESC:52-03 = UWHCA WITH THE CITY OF BOCA RATON 52-01 = LFA WITH CITY OF BOCA RATON (LUMP SUM)

NON-SIS
TYPE OF WORK:RESURFACING

ROADWAY ID:93005000

PROJECT LENGTH: .633MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	456,694	0	0	0	0	0	0	456,694
DIH	35,236	561	0	0	0	0	0	35,797
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	20,000	0	0	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,696,179	74,980	0	0	0	0	0	3,771,159
DIH	8,730	85,884	0	0	0	0	0	94,614
LF	95,308	8,290	0	0	0	0	0	103,598
TOTAL 447657 1	4,312,147	169,715	0	0	0	0	0	4,481,862
TOTAL PROJECT:	4,312,147	169,715	0	0	0	0	0	4,481,862

ITEM NUMBER:447658 1 PROJECT DESCRIPTION:SR-5/US-1 FROM BAILEY ST TO SOUTH OF EVE ST
DISTRICT:04 COUNTY:PALM BEACH
ROADWAY ID:93010000 PROJECT LENGTH: 1.137MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	17,472	0	0	0	0	0	0	17,472
DS	421,598	0	0	0	0	0	0	421,598
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	4,000	0	0	0	0	0	4,000

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	HIGHWAYS								
	=====								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	3,754,181	2,451	0	0	0	0	0	0	3,756,632
DIH	12,167	82,426	0	0	0	0	0	0	94,593
DS	48,702	0	0	0	0	0	0	0	48,702
LF	22,814	3,854	0	0	0	0	0	0	26,668
TOTAL 447658 1	4,276,934	92,731	0	0	0	0	0	0	4,369,665
TOTAL PROJECT:	4,276,934	92,731	0	0	0	0	0	0	4,369,665
ITEM NUMBER:447663 1	PROJECT DESCRIPTION:A1A FROM SOUTH OF LAKE AVE TO N OF IBIS WAY							*NON-SIS*	
DISTRICT:04	COUNTY:PALM BEACH							TYPE OF WORK:RESURFACING	
EX DESC:52.02 UWHCA FOR CITY OF WEST PALM BEACH									
ROADWAY ID:93060000			PROJECT LENGTH: 2.074MI			LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0			
FUND	LESS						GREATER		
CODE	THAN						THAN	ALL	
	2026	2026	2027	2028	2029	2030	2030	YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	979,353	0	0	0	0	0	0	0	979,353
DIH	50,990	2,390	0	0	0	0	0	0	53,380
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	5,634,908	0	0	0	0	0	0	0	5,634,908
DIH	4,216	51,138	0	0	0	0	0	0	55,354
DS	869,739	0	0	0	0	0	0	0	869,739
LF	52,429	14,690	0	0	0	0	0	0	67,119
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	70,897	0	0	0	0	0	0	0	70,897
TOTAL 447663 1	7,662,532	68,218	0	0	0	0	0	0	7,730,750
TOTAL PROJECT:	7,662,532	68,218	0	0	0	0	0	0	7,730,750
ITEM NUMBER:447664 1	PROJECT DESCRIPTION:SR-15/E MAIN ST FROM ANNONA ST TO SR-700/CONNERS HWY							*SIS*	
DISTRICT:04	COUNTY:PALM BEACH							TYPE OF WORK:RESURFACING	
ROADWAY ID:93130000			PROJECT LENGTH: 3.342MI			LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0			
FUND	LESS						GREATER		
CODE	THAN						THAN	ALL	
	2026	2026	2027	2028	2029	2030	2030	YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	42,250	2,646	0	0	0	0	0	0	44,896
DS	812,435	0	0	0	0	0	0	0	812,435
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	31,000	4,000	0	0	0	0	0	0	35,000
DS	10,000	0	0	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNR	3,311,365	953,619	0	0	0	0	0	0	4,264,984
DDR	784,982	0	0	0	0	0	0	0	784,982
DIH	62	63,818	0	0	0	0	0	0	63,880
LF	52,243	24,243	0	0	0	0	0	0	76,486
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	12,602	0	0	0	0	0	0	0	12,602
TOTAL 447664 1	5,056,939	1,048,326	0	0	0	0	0	0	6,105,265
TOTAL PROJECT:	5,056,939	1,048,326	0	0	0	0	0	0	6,105,265

ITEM NUMBER:447667 1		PROJECT DESCRIPTION:SR-804/BOYNTON BEACH BLVD FROM N CONGRESS AVE TO NW 8TH ST					*NON-SIS*		
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:RESURFACING		
ROADWAY ID:93200000		PROJECT LENGTH: .684MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2026	2027	2028	2029	2030	THAN	YEARS	
	2026						2030		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	306,667		0	0		0	0	0	306,667
DIH	25,032	15,721		0	0	0	0	0	40,753
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,582,148		0	0		0	0	0	1,582,148
DIH	15,877	44,494		0	0	0	0	0	60,371
LF	11,540	892		0	0	0	0	0	12,432
TOTAL 447667 1	1,941,264	61,107		0	0	0	0	0	2,002,371
TOTAL PROJECT:	1,941,264	61,107		0	0	0	0	0	2,002,371

ITEM NUMBER:447670 1		PROJECT DESCRIPTION:SR-7/US-441 FROM NORTH OF GLADES ROAD TO NORTH OF BRIDGE BROOK DRIVE					*NON-SIS*		
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:RESURFACING		
EX DESC:2024 MPO PRIORITY #21-4									
ROADWAY ID:93210000		PROJECT LENGTH: 3.420MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2026	2027	2028	2029	2030	THAN	YEARS	
	2026						2030		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	522,309		0	0		0	0	0	522,309
DIH	376,483	1,077		0	0	0	0	0	377,560
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	0	40,000		0	0	0	0	0	40,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	3,598,421		0	0		0	0	0	3,598,421
DIH	729	148,039		0	0	0	0	0	148,768
DS	5,252,888		0	0		0	0	0	5,252,888
LF	19,339	5,973		0	0	0	0	0	25,312
SA	1,739,603		0	0		0	0	0	1,739,603
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	16,019		0	0		0	0	0	16,019
DS	300		0	0		0	0	0	300
TOTAL 447670 1	11,526,091	195,089		0	0	0	0	0	11,721,180
TOTAL PROJECT:	11,526,091	195,089		0	0	0	0	0	11,721,180

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23
MBRMPOTP

ITEM NUMBER:448136 1	PROJECT DESCRIPTION:FDOT/SFWM D US 27 EVERGLADES AGRIC AREA(EAA) RESERV IN-OUTFLOW CANALBR	*SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK:NEW BRIDGE - NO ADDED CAPACITY
EX DESC:NEW TWIN BRIDGES (B-2 AND B-3) OVER NEW INFLOW/OUTFLOW CANAL THIS PROJECT IS PART OF THE COMPREHENSIVE EVERGLADES RESTORATION PROGRAM (CERP) THAT SFWM D IS DOING. FDOT IS DOING THIS SPECIFIC WORK ON SFWM D'S BEHALF (LFA WITH SFWM D - ENTIRE PROJECT).		
ROADWAY ID:93160000	PROJECT LENGTH: .370MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	LF	1,857,678	93,163	0	0	0	0	0	1,950,841
PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	0	3,919	0	0	0	0	0	3,919
	LF	0	46,480	0	0	0	0	0	46,480
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	LF	0	31,505,983	0	0	0	0	0	31,505,983
PHASE:	ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	8,175	0	0	0	0	0	0	8,175
	LF	37,070	286,930	0	0	0	0	0	324,000
TOTAL	448136 1	1,902,923	31,936,475	0	0	0	0	0	33,839,398
TOTAL PROJECT:		1,902,923	31,936,475	0	0	0	0	0	33,839,398

ITEM NUMBER:448301 1	PROJECT DESCRIPTION:CITY OF LAKE WORTH BEACH VARIOUS LOCATIONS	*NON-SIS*
DISTRICT:04	COUNTY:PALM BEACH	
EX DESC:2021 TPA TAP PRIORITY #20-1 LAP W/ CITY OF LAKE WORTH BEACH	INSTALLATION OF NEW ADA COMPLIANT RAMPS AND SIDEWALKS	TYPE OF WORK:SIDEWALK

ROADWAY ID:93000033 PROJECT LENGTH: 23.143MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

[illegible]

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ITEM NUMBER:448302 1		PROJECT DESCRIPTION:KYOTO GARDENS DRIVE FROM NORTH MILITARY TRAIL TO ALTERNATE A1A						*NON-SIS*	
DISTRICT:04		COUNTY:PALM BEACH						TYPE OF WORK:BIKE PATH/TRAIL	
EX DESC:2021 TPA TAP PRIORITY #20-2 LAP W/ PALM BEACH GARDENS ADDITION OF BIKE LANES, WIDENING INTO MEDIAN, MILLING AND RESURFACING. 8FT. SHARED USED SIDEWALK, PEDESTRIAN LIGHTING MIDBLOCK CROSSINGS									
ROADWAY ID:93000257		PROJECT LENGTH: .562MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BEACH GARDENS									
LF	129,174	0	0	0	0	0	0	129,174	
TALT	873,400	0	0	0	0	0	0	873,400	
TALU	608,178	0	0	0	0	0	0	608,178	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALT	9,605	556	0	0	0	0	0	10,161	
TOTAL 448302 1	1,620,357	556	0	0	0	0	0	1,620,913	
TOTAL PROJECT:	1,620,357	556	0	0	0	0	0	1,620,913	

ITEM NUMBER:448303 1		PROJECT DESCRIPTION:CHERRY RD FROM MILITARY TRAIL TO QUAIL DR						*NON-SIS*	
DISTRICT:04		COUNTY:PALM BEACH						TYPE OF WORK:BIKE LANE/SIDEWALK	
EX DESC:2021 TPA TAP PRIORITY #20-3 LAP W/ PALM BEACH COUNTY CONSTRUCTION OF 10FT SHARED USED PATH ON THE NORTH SIDE AND 6FT SIDEWALK ON SOUTH SIDE CONNECTING QUAIL DR & COUNTRY CLUB, NEW SIDEWALKS, PEDESTRIAN LIGHTING, FOUR HIGH									
ROADWAY ID:93900249		PROJECT LENGTH: .395MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALT	2,728	0	0	0	0	0	0	2,728	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALU	139	5,000	0	0	0	0	0	5,139	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY BOARD OF COUN									
LF	125,733	0	0	0	0	0	0	125,733	
TALT	103,578	0	0	0	0	0	0	103,578	
TALU	1,034,366	0	0	0	0	0	0	1,034,366	
TOTAL 448303 1	1,266,544	5,000	0	0	0	0	0	1,271,544	
TOTAL PROJECT:	1,266,544	5,000	0	0	0	0	0	1,271,544	

ITEM NUMBER:448354 1		PROJECT DESCRIPTION:CITY OF LAKE WORTH BEACH VARIOUS LOCATIONS						*NON-SIS*	
DISTRICT:04		COUNTY:PALM BEACH						TYPE OF WORK:BIKE LANE/SIDEWALK	
EX DESC:2024 TPA LI PRIORITY #20-3 LAP W/CITY OF LAKE WORTH BEACH									
ROADWAY ID:93900242		PROJECT LENGTH: 1.440MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	0	5,000	0	0	0	0	0	5,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKE WORTH BEACH									
LF	0	0	3,232,504	0	0	0	0	3,232,504	
SU	0	0	4,651,395	0	0	0	0	4,651,395	
TOTAL 448354 1	0	5,000	7,883,899	0	0	0	0	7,888,899	
TOTAL PROJECT:	0	5,000	7,883,899	0	0	0	0	7,888,899	

PALM BEACH TPA

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ITEM NUMBER:449005 1
DISTRICT:04
EX DESC:2024 TPA TA PRIORITY #21-1 LAP W/ PALM BEACH COUNTY TPA

PROJECT DESCRIPTION:BURNS ROAD FROM NORTH MILITARY TRAIL TO ALTERNATE ALA
COUNTY:PALM BEACH

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL

ROADWAY ID:93581000		PROJECT LENGTH: .841MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALT	1,781	0	0	0	0	0	0	1,781	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BEACH GARDENS									
LF	510,168	0	0	0	0	0	0	510,168	
TALT	848,261	5,000	0	0	0	0	0	853,261	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALU	36,345	0	0	0	0	0	0	36,345	
TOTAL 449005 1	1,396,555	5,000	0	0	0	0	0	1,401,555	
TOTAL PROJECT:	1,396,555	5,000	0	0	0	0	0	1,401,555	

ITEM NUMBER:449283 1
DISTRICT:04
EX DESC:NPV=2,740,455; B/C=3.1 HOMEWOOD BLVD, NPV=5,357,174 B/C=4.4 HAVERHILL RD; SR 806 (ATLANTIC AVE) @HOMEWOOD BLVD SAFE TY STRIDES 2 ZERO- SAFETY EMPHASIS AREA INTERSECTION CRASHES; IMPROVE LIGHTING BY INSTALLING ADDIT LIGHT POLES & UP GRADING THE EXISTING HPS LIGHTS TO LED;REPLACE THE EXISTING SPAN WIRE SIGNAL SUPPORT SYSTEM WITH A (SEE WP45)

PROJECT DESCRIPTION:SR-806/ATLANTIC AVE AT HOMEWOOD BLVD,SR-704 @ HAVERHILL RD
COUNTY:PALM BEACH

NON-SIS
TYPE OF WORK:TRAFFIC SIGNAL UPDATE

ROADWAY ID:93280000

PROJECT LENGTH: .434MI

LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	551,748	0	0	0	0	0	0	551,748
SA	20,036	49,106	0	0	0	0	0	69,142
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	3,411,010	431,387	0	0	0	0	0	3,842,397
DDR	53,826	0	0	0	0	0	0	53,826
SA	0	93,336	0	0	0	0	0	93,336
TOTAL 449283 1	4,036,620	573,829	0	0	0	0	0	4,610,449
TOTAL PROJECT:	4,036,620	573,829	0	0	0	0	0	4,610,449

ITEM NUMBER:449347 1
DISTRICT:04
EX DESC:SAFE STRIDES 2 ZERO- PALM BEACH COUNTY (R/W IS NEEDED) NPV=11,821,754; B/C=8.4; SHSP EMPHASIS AREA- INTERSECTION CR ASHES. SR807 @ 10TH AVE N: IMPROVE LIGHTNING BY INSTALLING ADDITIONAL LIGHT POLES & UPGRADING THE EXISTING HPS TO L ED; REPLACE THE EXISTING SPAN WIRE SIGNAL SUPPORT SYSTEM WITH A MAST ARM SYTEM WITH INTERNALLY ILLUMINATED STREET (

PROJECT DESCRIPTION:SR-807/CONGRESS AVENUE AT 10TH AVENUE NORTH
COUNTY:PALM BEACH

NON-SIS
TYPE OF WORK:TRAFFIC SIGNAL UPDATE

ROADWAY ID:93006000

PROJECT LENGTH: .129MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	285,914	0	0	0	0	0	0	285,914
SA	12,528	11,521	0	0	0	0	0	24,049
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	112,844	383,733	21,000	0	0	0	0	517,577
HSP	86,486	0	0	0	0	0	0	86,486

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	0	2,477,187	0	0	0	2,477,187
SA	0	0	0	58,566	0	0	0	58,566
TOTAL 449347 1	497,772	395,254	21,000	2,535,753	0	0	0	3,449,779
TOTAL PROJECT:	497,772	395,254	21,000	2,535,753	0	0	0	3,449,779

ITEM NUMBER:449510 1 PROJECT DESCRIPTION:LYONS ROAD FROM ATLANTIC AVENUE TO FLAVOR PICT ROAD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:93842000 PROJECT LENGTH: 2.505MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
CIGP	3,558,324	0	0	0	0	0	0	3,558,324
LF	0	3,558,324	0	0	0	0	0	3,558,324
TOTAL 449510 1	3,558,324	3,558,324	0	0	0	0	0	7,116,648
TOTAL PROJECT:	3,558,324	3,558,324	0	0	0	0	0	7,116,648

ITEM NUMBER:450213 1 PROJECT DESCRIPTION:SR-9/I-95 AT SR-806/W ATLANTIC AVE *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LANDSCAPING
ROADWAY ID:93220000 PROJECT LENGTH: 1.331MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	376,451	0	0	0	0	0	0	376,451
DIH	9,321	0	0	0	0	0	0	9,321
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,000	0	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,507,237	0	0	0	0	0	0	2,507,237
DIH	86	500	0	0	0	0	0	586
TOTAL 450213 1	2,903,095	500	0	0	0	0	0	2,903,595
TOTAL PROJECT:	2,903,095	500	0	0	0	0	0	2,903,595

ITEM NUMBER:450793 1 PROJECT DESCRIPTION:BARWICK RD FROM LAKE IDA ROAD TO N SABAL LAKES ROAD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2024 TPA LI PRIORITY #22-5 LAP W/CITY OF DELRAY BEACH

ROADWAY ID:93825000 PROJECT LENGTH: .498MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0								
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH								
LF	0	0	428,454	0	0	0	0	428,454
SU	0	0	1,662,263	0	0	0	0	1,662,263
TOTAL 450793 1	0	5,000	2,090,717	0	0	0	0	2,095,717
TOTAL PROJECT:	0	5,000	2,090,717	0	0	0	0	2,095,717

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ITEM NUMBER:450795 1 PROJECT DESCRIPTION:INDIAN TRAIL IMPROVEMENT DISTRICT VARIOUS LOCATIONS - SPEED TABLES *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
EX DESC:2024 TPA LI PRIORITY #22-7 & #23-1 LAP W/INDIAN TRAIL IMPROVEMENT DISTRICT

ROADWAY ID:93000189		PROJECT LENGTH: 4.070MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU		0	5,000	0	0	0	0	5,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY INDIAN TRAIL IMPROVEMENT DISTRI									
LF		0	0	85,182	0	0	0	85,182	
SU		0	0	441,299	0	0	0	441,299	
TOTAL 450795 1		0	5,000	526,481	0	0	0	531,481	
TOTAL PROJECT:		0	5,000	526,481	0	0	0	531,481	

ITEM NUMBER:451598 1		PROJECT DESCRIPTION:ADVANCED WRONG WAY DETECTION SYSTEM PALM BEACH COUNTY					*SIS*		
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:ITS COMMUNICATION SYSTEM		
ROADWAY ID:93220155		PROJECT LENGTH: 1.365MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND	LESS						GREATER		
CODE	THAN	2026	2027	2028	2029	2030	THAN	ALL	
	2026						2030	YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	162,554	4,092	0	0	0	0	0	166,646	
DDR	26,247	0	0	0	0	0	0	26,247	
DIH	1,196	3,804	0	0	0	0	0	5,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	0	2,047,714	0	0	0	0	2,047,714	
TOTAL 451598 1	189,997	7,896	2,047,714	0	0	0	0	2,245,607	
TOTAL PROJECT:	189,997	7,896	2,047,714	0	0	0	0	2,245,607	

ITEM NUMBER:452999 1		PROJECT DESCRIPTION:SPRUCE AVENUE FROM 36TH STREET TO 40TH STREET					*NON-SIS*	
DISTRICT:04		COUNTY:PALM BEACH						
EX DESC:2024 TPA TA PRIORITY #23-3 LAP WITH CITY OF WEST PALM BEACH							TYPE OF WORK:SIDEWALK	
ROADWAY ID:93900016		PROJECT LENGTH: .233MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT		0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH								
LF		0	0	483,271	0	0	0	483,271
TALU		0	0	1,094,567	0	0	0	1,094,567
TOTAL 452999 1		0	5,000	1,577,838	0	0	0	1,582,838
TOTAL PROJECT:		0	5,000	1,577,838	0	0	0	1,582,838

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DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

ITEM NUMBER:453001 1 PROJECT DESCRIPTION:LILAC STREET FROM NORTH MILITARY TRAIL TO PLANT DRIVE TYPE OF WORK:SIDEWALK *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH
EX DESC:2024 TPA TA PRIORITY #23-4 LAP WITH CITY OF PALM BEACH GARDENS

ROADWAY ID:93900375		PROJECT LENGTH: .443MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALT	0	5,000	0	0	0	0	0	5,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BEACH GARDENS									
LF	0	0	97,731	0	0	0	0	97,731	
TALT	0	0	655,619	0	0	0	0	655,619	
TALU	0	0	390,649	0	0	0	0	390,649	
TOTAL 453001 1	0	5,000	1,143,999	0	0	0	0	1,148,999	
TOTAL PROJECT:	0	5,000	1,143,999	0	0	0	0	1,148,999	

ITEM NUMBER:453162 1 PROJECT DESCRIPTION:36TH STREET BRIDGE REHABILITATION PROJECT TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH
EX DESC:2024 GAA SB2500 APPLICATION CITY OF WEST PALM BEACH BRIDGE #937704 OVER CARVER CANAL

ROADWAY ID:93000129		PROJECT LENGTH: .032MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
GR24	0	375,000	0	0	0	0	0	375,000	
LF	0	375,000	0	0	0	0	0	375,000	
TOTAL 453162 1	0	750,000	0	0	0	0	0	750,000	
TOTAL PROJECT:	0	750,000	0	0	0	0	0	750,000	

ITEM NUMBER:454564 1 PROJECT DESCRIPTION:WESTERN INDIANTOWN ROAD IMPROVEMENTS TYPE OF WORK:ADD AUXILIARY LANE(S) *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH
EX DESC:2025 GAA TOWN OF JUPITER FROM JUPITER WEST PLAZA TO CHASEWOOD PLAZA STATE FUNDS ONLY 52-01: LFA WITH TOWN OF JUPITE
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ROADWAY ID:93190000		PROJECT LENGTH: .405MI					LANES EXIST/IMPROVED/ADDED: 3/ 0/ 2		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
EM25	377,412	222,588	0	0	0	0	0	600,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
EM25	0	1,825,000	0	0	0	0	0	1,825,000	
LF	0	2,280,157	0	0	0	0	0	2,280,157	
TOTAL 454564 1	377,412	4,327,745	0	0	0	0	0	4,705,157	
TOTAL PROJECT:	377,412	4,327,745	0	0	0	0	0	4,705,157	

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ITEM NUMBER:456108 1		PROJECT DESCRIPTION:BOYNTON BEACH BLVD (SR 804) PRE-EMPTION (MP 87)					*NON-SIS*		
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:INTERSECTION IMPROVEMENT		
ROADWAY ID:93200000		PROJECT LENGTH: .004MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2026	2027	2028	2029	2030	THAN	YEARS	
	2026						2030		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		0	1,500	0	0	0	0	0	1,500
TOTAL 456108 1		0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:		0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:456663 1		PROJECT DESCRIPTION:LANTANA ROAD AT BROADWAY/6TH STREET					*NON-SIS*		
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:TRAFFIC SIGNALS		
ROADWAY ID:93530000		PROJECT LENGTH: .001MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2026	2027	2028	2029	2030	THAN	YEARS	
	2026						2030		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
ACER		0	21,167	0	0	0	0	0	21,167
TOTAL 456663 1		0	21,167	0	0	0	0	0	21,167
TOTAL PROJECT:		0	21,167	0	0	0	0	0	21,167

ITEM NUMBER:456664 1		PROJECT DESCRIPTION:45TH STREET AT WALMART, JUST WEST OF VILLAGE BLVD					*NON-SIS*		
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:TRAFFIC SIGNALS		
ROADWAY ID:93510000		PROJECT LENGTH: .001MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2026	2027	2028	2029	2030	THAN	YEARS	
	2026						2030		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
ACER		0	10,396	0	0	0	0	0	10,396
TOTAL 456664 1		0	10,396	0	0	0	0	0	10,396
TOTAL PROJECT:		0	10,396	0	0	0	0	0	10,396
TOTAL DIST: 04		1,071,119,572	165,251,336	131,700,047	9,076,775	113,203,618	6,519,430	292,543,191	1,789,413,969
TOTAL HIGHWAYS		1,071,119,572	165,251,336	131,700,047	9,076,775	113,203,618	6,519,430	292,543,191	1,789,413,969

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TURNPIKE
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ITEM NUMBER:406143 6
DISTRICT:04
ROADWAY ID:93470000

PROJECT DESCRIPTION:WIDEN TPK(SR91) N OF OKEECHOBEE BLVD TO S OF SR 710 (4TO8 LNS)
COUNTY:PALM BEACH
PROJECT LENGTH: 5.000MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	7,050,504	51,082		0	0	0	0	7,101,586
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	171,459,657		0	0	0	0	171,459,657
PKYI	26,856	10,205		0	1,960,000	0	0	1,997,061
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,001,000		0	0	0	0	1,001,000
TOTAL 406143 6	7,077,360	172,521,944	0	1,960,000	0	0	0	181,559,304

ITEM NUMBER:406143 9
DISTRICT:04
ROADWAY ID:93470000

PROJECT DESCRIPTION:OKEECHOBEE INTERCHANGE RIGHT-OF-WAY FENCE
COUNTY:PALM BEACH
PROJECT LENGTH: .223MI

SIS
TYPE OF WORK:RIGHT OF WAY ACTIVITIES
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	44	1,456		0	0	0	0	1,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500		0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	224,133	1,000		0	0	0	0	225,133
TOTAL 406143 9	224,177	3,956	0	0	0	0	0	228,133
TOTAL PROJECT:	7,301,537	172,525,900	0	1,960,000	0	0	0	181,787,437

ITEM NUMBER:406144 1
DISTRICT:04
ROADWAY ID:93470000

PROJECT DESCRIPTION:WIDEN TPK(SR91) BOYNTON BCH BLVD-LAKE WORTH RD(4-8LNS) MP87-94MNGD LN
COUNTY:PALM BEACH
PROJECT LENGTH: 7.000MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,192,182	0		0	0	0	0	1,192,182
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	19,120,120	2,577		0	0	0	0	19,122,697
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	12,660	0		0	0	0	0	12,660
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	130,987	0		0	0	0	0	130,987
PKYI	87,553	0		0	0	0	0	87,553
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	193,797,444	636,873		0	0	0	0	194,434,317
TOTAL 406144 1	214,340,946	639,450	0	0	0	0	0	214,980,396
TOTAL PROJECT:	214,340,946	639,450	0	0	0	0	0	214,980,396

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ITEM NUMBER:413891 2
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:COMPUTER SOFTWARE PURCHASES
COUNTY:PALM BEACH
PROJECT LENGTH: .000

SIS
TYPE OF WORK:TOLL DATA CENTER
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,169,665	700,000	350,000	350,000	350,000	350,000	0	7,269,665
TOTAL 413891 2	5,169,665	700,000	350,000	350,000	350,000	350,000	0	7,269,665
TOTAL PROJECT:	5,169,665	700,000	350,000	350,000	350,000	350,000	0	7,269,665

ITEM NUMBER:413921 5
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:INFINITY RAYTHEON INTERFACE DEVELOPMENT
COUNTY:PALM BEACH
PROJECT LENGTH: .000

SIS
TYPE OF WORK:TOLL DATA CENTER
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	613,484	0	0	0	0	0	0	613,484
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	154,517	1,000	0	0	0	0	0	155,517
TOTAL 413921 5	768,001	1,000	0	0	0	0	0	769,001
TOTAL PROJECT:	768,001	1,000	0	0	0	0	0	769,001

ITEM NUMBER:415748 1
DISTRICT:04
ROADWAY ID:93470000

PROJECT DESCRIPTION:WIDEN TPK (SR91) SR710 TO PGA BLVD (MP 106-110) (4 TO 8 LNS)
COUNTY:PALM BEACH
PROJECT LENGTH: 6.967MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	6,797,677	1,838	0	0	0	0	0	6,799,515
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	11,825,303	1,848	5,339,500	0	0	0	0	17,166,651
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	5,419,209	0	43,709	0	0	0	5,462,918
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	5,500,000	0	0	0	0	0	5,500,000
PKYI	0	1,000	0	0	250,000	0	0	251,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	255,940,314	0	0	0	255,940,314
PKYI	87,313	1,028	0	0	0	0	0	88,341
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	40,000	0	0	10,000	0	0	50,000
TOTAL 415748 1	18,710,293	10,964,923	5,339,500	255,984,023	260,000	0	0	291,258,739
TOTAL PROJECT:	18,710,293	10,964,923	5,339,500	255,984,023	260,000	0	0	291,258,739

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ITEM NUMBER:417132 1
DISTRICT:04
ROADWAY ID:93470000

PROJECT DESCRIPTION:WIDEN TPK(SR91) N OF GLADES RD TO N OF L-38 CANAL(MP76-80.2)W/THRU LN
COUNTY:PALM BEACH
PROJECT LENGTH: 3.765MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKED	32,325		0	0		0	0	32,325
PKYI	22,010,971		6,479	0	0	0	0	22,017,450
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	356,095	83,913	0	0	0	0	440,008
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0		6,954,069	0	0	0	0	6,954,069
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0		276,658,434	0	0	0	0	276,658,434
PKYI	56,812		10,620	0	0	0	0	67,432
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	25,000	0	0	0	0	26,000
TOTAL 417132 1	22,100,108	363,574	283,732,036	0	0	0	0	306,195,718

ITEM NUMBER:417132 5
DISTRICT:04
ROADWAY ID:93470000

PROJECT DESCRIPTION:E-2W CANAL IMPROVEMENTS, N. L-38 CANAL TO N. ATLANTIC AVE(MP79.7-81.9)
COUNTY:PALM BEACH
PROJECT LENGTH: 2.191MI

SIS
TYPE OF WORK:DRAINAGE IMPROVEMENTS
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,961,595		0	0	0	0	0	2,961,595
PKYR	16,823		3,191	0	0	0	0	20,014
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,953,554		0	0	0	0	0	3,953,554
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	30,560,439		29,607	0	0	0	0	30,590,046
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,149,704	0	0	0	0	0	1,149,704
TOTAL 417132 5	37,492,411	1,182,502	0	0	0	0	0	38,674,913
TOTAL PROJECT:	59,592,519	1,546,076	283,732,036	0	0	0	0	344,870,631

ITEM NUMBER:418214 1
DISTRICT:04
ROADWAY ID:93470000

PROJECT DESCRIPTION:WIDEN TPK(SR91) PALM BEACH C/L TO N OF GLADES RD(MP73.1-77) W/MNGD LNS
COUNTY:PALM BEACH
PROJECT LENGTH: 3.406MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	8,759,715		0	0	0	0	0	8,759,715
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,327		0	0	0	0	0	2,327
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	284,200		0	0	0	0	0	284,200

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23
MBRMPOTP

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
PKYI	42,913	103
TOTAL 418214 1	9,089,155	103

ITEM NUMBER:418214 5	PROJECT DESCRIPTION:TPK (SR91) TSM&O ADD LANES PALM BEACH C/L TO GLADES RD (MP 73.1-76.4)	*SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK:ADD AUXILIARY LANE(S)
ROADWAY ID:93470000	PROJECT LENGTH: 3.406MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		4,776,391	1,385	0	0	0	0	0	4,777,776
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		73,759,398	1,935,750	0	2,212,000	0	0	0	77,907,148
TOTAL 418214 5		78,535,789	1,937,135	0	2,212,000	0	0	0	82,684,924
TOTAL PROJECT:		87,624,944	1,937,238	0	2,212,000	0	0	0	91,774,182

ITEM NUMBER:426191 1	PROJECT DESCRIPTION:ACCOUNT MANAGEMENT SYSTEM/CCSS	*SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK:TOLL DATA CENTER
ROADWAY ID:93470000	PROJECT LENGTH: .100MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	14,131,675	11,120	0	0	0	0	0	14,142,795
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYO	10,710	0	0	0	0	0	0	10,710
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	65,738,475	0	0	0	0	0	0	65,738,475
TOTAL 426191 1	79,880,860	11,120	0	0	0	0	0	79,891,980

ITEM NUMBER:426191 4	PROJECT DESCRIPTION:VIDEO REALLOCATIONS - BACK OFFICE SYSTEM	*NON-SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK:TOLL DATA CENTER
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYO		0	1,000	0	0	0	0	0	1,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYO		0	1,000	0	0	0	0	0	1,000
TOTAL 426191 4		0	2,000	0	0	0	0	0	2,000
TOTAL PROJECT:		79,880,860	13,120	0	0	0	0	0	79,893,980

ITEM NUMBER:437169 4
DISTRICT:04
ROADWAY ID:93470000

PROJECT DESCRIPTION:WIDEN TPK (SR 91) N L-30 CANAL TO N BOYNTON BCH BLVD (MP85.3-87.3)W/ML
COUNTY:PALM BEACH
PROJECT LENGTH: 2.015MI

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/ML                                     *SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2

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	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	884	936	0	2,976,169	0	0	0	2,977,989
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	0	0	0	0	0	500,000	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKBD	0	0	0	0	0	0	117,182,387	117,182,387
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	0	1,000	0	0	0	0	50,000	51,000
TOTAL 437169 4		884	1,936	0	2,976,169	0	500,000	117,232,387	120,711,376
TOTAL PROJECT:		884	1,936	0	2,976,169	0	500,000	117,232,387	120,711,376

ITEM NUMBER:441064 1
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION: CARD SOUND TOLL COLLECTION
COUNTY: PALM BEACH
PROJECT LENGTH: .000

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*NON-SIS*
TYPE OF WORK:TOLL COLLECTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	6,144	0	0	0	0	0	0	6,144
PKYI	5,078	0	0	0	0	0	0	5,078
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	122,176	0	0	0	0	0	0	122,176
PKYI	0	1,000	0	0	0	0	0	1,000
TOTAL 441064 1	133,398	1,000	0	0	0	0	0	134,398
TOTAL PROJECT:	133,398	1,000	0	0	0	0	0	134,398

ITEM NUMBER:442624 1
DISTRICT:04
ROADWAY ID:93470000

PROJECT DESCRIPTION:RESURFACE TPK(SR91) IN PALM BEACH COUNTY (MP 112.212-117.843)
COUNTY:PALM BEACH
PROJECT LENGTH: 5.540MI

SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	402,523	636						403,159
PKYR	1,043,546	0						1,043,546
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	246,257	0						246,257
PKYR	9,403,690	2,085						9,405,775
TOTAL 442624 1	11,096,016	2,721						11,098,737

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23
MBRMPOTP

ITEM NUMBER:442624 2
DISTRICT:04
ROADWAY ID:93470000

PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TO TPK(SR91) IN PALM BEACH CNTY(MP112.212-117.843)
COUNTY:PALM BEACH T
PROJECT LENGTH: 5.540MI

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43)                                *SIS*
  TYPE OF WORK: GUARDRAIL
  LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

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	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYR	511	1,029	0	0	0	0	0	1,540
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	5,372,910	0	0	0	0	0	0	5,372,910
	PKYR	0	1,120	0	0	0	0	0	1,120
TOTAL	442624 2	5,373,421	2,149	0	0	0	0	0	5,375,570
TOTAL PROJECT:		16,469,437	4,870	0	0	0	0	0	16,474,307

ITEM NUMBER:442625 1
DISTRICT:04
ROADWAY ID:93470000

PROJECT DESCRIPTION:WEST PALM BEACH SERVICE PLAZA PARKING IMPROVEMENTS (MP 94)
COUNTY:PALM BEACH
PROJECT LENGTH: 1.986MI

SIS

TYPE OF WORK: REST AREA

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	2,944,783	921	0	0	0	0	0	2,945,704
PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	165,000	886,497	0	0	0	0	0	1,051,497
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	35,865,665	103,796	0	0	0	0	0	35,969,461
PHASE:	ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	50,000	0	0	0	0	0	50,000
TOTAL	442625 1	38,975,448	1,041,214	0	0	0	0	0	40,016,662
TOTAL PROJECT:		38,975,448	1,041,214	0	0	0	0	0	40,016,662

ITEM NUMBER:442922 6
DISTRICT:04
ROADWAY ID:93470000

PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO WEST PALM BEACH SERVICE PLAZA (MP 94)
COUNTY:PALM BEACH
PROJECT LENGTH: .620MI

SIS

TYPE OF WORK:REST AREA

LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		349,323	1,856	0	0	0	0	0	351,179
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		5,806	0	0	0	0	0	0	5,806
TOTAL 442922 6		355,129	1,856	0	0	0	0	0	356,985
TOTAL PROJECT:		355,129	1,856	0	0	0	0	0	356,985

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ITEM NUMBER:452108 1
DISTRICT:04
ROADWAY ID:93470000

PROJECT DESCRIPTION:DEMOLITION OF BOCA RATON TOLL PLAZA TPK (SR91, MP 75)
COUNTY:PALM BEACH
PROJECT LENGTH: .999MI

SIS
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		0	1,500	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR		0	1,006,772	0	0	0	0	1,006,772
TOTAL 452108 1		0	1,008,272	0	0	0	0	1,008,272
TOTAL PROJECT:		0	1,008,272	0	0	0	0	1,008,272

ITEM NUMBER:452110 1
DISTRICT:04
ROADWAY ID:93470000

PROJECT DESCRIPTION:SAWGRASS (SR869) INTCHG IMPROVEMENTS US7 TO POWERLINE RD, MP 18 - 21.8
COUNTY:PALM BEACH
PROJECT LENGTH: 3.821MI

SIS
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		0	1,500	0	0	0	0	1,500
TOTAL 452110 1		0	1,500	0	0	0	0	1,500
TOTAL PROJECT:		0	1,500	0	0	0	0	1,500

ITEM NUMBER:453803 6
DISTRICT:04
ROADWAY ID:93470000

PROJECT DESCRIPTION:WEST PALM BEACH SERVICE PLAZA CIRCULATION STUDY
COUNTY:PALM BEACH
PROJECT LENGTH: .620MI

NON-SIS
TYPE OF WORK:REST AREA
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		0	1,500	0	0	0	0	1,500
TOTAL 453803 6		0	1,500	0	0	0	0	1,500
TOTAL PROJECT:		0	1,500	0	0	0	0	1,500

ITEM NUMBER:456126 1
DISTRICT:04
ROADWAY ID:93470000

PROJECT DESCRIPTION:SURFACE COATINGS SR91 BOYNTON BCH BLVD-LAKE WORTH RD(MP87-94), PHASE 1
COUNTY:PALM BEACH
PROJECT LENGTH: 7.000MI

SIS
TYPE OF WORK:MISCELLANEOUS STRUCTURE
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR		0	1,500	0	0	0	0	1,500
TOTAL 456126 1		0	1,500	0	0	0	0	1,500

DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

FLORIDA DEPARTMENT OF TRANSPORTATION
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F.C.O.
=====

ITEM NUMBER:438598 6		PROJECT DESCRIPTION:TURNPIKE FHP TROOP K DISPATCH CENTER - ROOF SYSTEM REPLACEMENT					*NON-SIS*		
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:FIXED CAPITAL OUTLAY		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	51,901	13,031	0	0	0	0	0	0	64,932
TOTAL 438598 6	51,901	13,031	0	0	0	0	0	0	64,932
TOTAL PROJECT:	51,901	13,031	0	0	0	0	0	0	64,932

ITEM NUMBER:454093 3		PROJECT DESCRIPTION:TURNPIKE FHP TROOP K DISPATCH CENTER - HVAC CHILLER REPLACEMENT					*NON-SIS*		
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:FIXED CAPITAL OUTLAY		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
FCO	360,500	0	0	0	0	0	0	0	360,500
PKYR	0	40,779	0	0	0	0	0	0	40,779
TOTAL 454093 3	360,500	40,779	0	0	0	0	0	0	401,279
TOTAL PROJECT:	360,500	40,779	0	0	0	0	0	0	401,279
TOTAL DIST: 04	412,401	53,810	0	0	0	0	0	0	466,211
TOTAL F.C.O.	412,401	53,810	0	0	0	0	0	0	466,211

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MAINTENANCE
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ITEM NUMBER:419013 1 PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD BRIDGES 930097 & 930098 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BRIDGE REPLACEMENT
EX DESC:INCLUDES RELIEF BRIDGE OVER LAKE WORTH TIDE RELIEF AND A TEMPORARY BRIDGE; 52-02: TOWN OF PALM BEACH CNTY; 52-03; C
ITY OF WEST PALM BEACH; BOTH LFAS ARE FOR DECORATIVE LIGHTING **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**

ROADWAY ID:93120000 PROJECT LENGTH: .757MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	50,000	0	0	0	0	0	0	50,000
DDR	206,315	0	0	0	0	0	0	206,315
TOTAL 419013 1	256,315	0	0	0	0	0	0	256,315
TOTAL PROJECT:	256,315	0	0	0	0	0	0	256,315
TOTAL DIST: 04	256,315	0	0	0	0	0	0	256,315
TOTAL MAINTENANCE	256,315	0	0	0	0	0	0	256,315

FLORIDA DEPARTMENT OF TRANSPORTATION
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RAIL
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ITEM NUMBER:457027 1 PROJECT DESCRIPTION:NORTHWOOD CONNECTION FR. CSX MAINLINE TO FEC MAINLINE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RAIL CAPACITY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	0	579,207	0	0	0	0	0	579,207
TOTAL 457027 1	0	579,207	0	0	0	0	0	579,207
TOTAL PROJECT:	0	579,207	0	0	0	0	0	579,207
TOTAL DIST: 04	0	579,207	0	0	0	0	0	579,207
TOTAL RAIL	0	579,207	0	0	0	0	0	579,207

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TRANSIT

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23
MBRMPOTP

ITEM NUMBER:235749 1	PROJECT DESCRIPTION:SECTION 5307 FORMULA PALM BEACH CO MIAMI UZA LARGE URBAN CAPITAL
DISTRICT:04	COUNTY:PALM BEACH
EX DESC:CAPITAL PALMTRAN-TRANSIT BLOCK GRANT\CAPITAL ASSISTANCE GRANT #FL-90-x625= FY07, PH 94 GRANT EXECUTED FOR FY09 & 10	
PER J. MELI/OMD=FL-90X734 GRANT \$15,091,565 GRANT FL-90X760 FY2012 \$14,516,104 PER L.MERRITT 09/25/2013 GRANT FL-9	
0-X881-00/FY16/9-11-2015/ \$10,439,303/J.PIETROWSKI	
ROADWAY ID:	PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY									
	FTA	20,375,893	0	0	0	0	0	0	20,375,893
	LF	70,685,000	0	0	0	0	0	0	70,685,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY									
	FTA	91,919,669	54,872,220	24,000,000	24,000,000	24,000,000	24,000,000	0	242,791,889
TOTAL 235749 1		182,980,562	54,872,220	24,000,000	24,000,000	24,000,000	24,000,000	0	333,852,782
TOTAL PROJECT:		182,980,562	54,872,220	24,000,000	24,000,000	24,000,000	24,000,000	0	333,852,782

ITEM NUMBER:415158 1	PROJECT DESCRIPTION:SECTION 5309 DISCRETIONARY WEST PALM BEACH MIAMI UZA LARGE URBAN
DISTRICT:04	COUNTY:PALM BEACH
EX DESC:CAPITAL FEDERAL FFY 2003 CONGRESSIONAL EARMARK & FFY 2004 ADD'L EARMARK, 800K GRANT	#FL03-0269-00

NON-SIS

TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT

ROADWAY ID: PROJECT LENGTH: .000

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY									
FTA		0	2,029,598	0	0	0	0	0	2,029,598
TOTAL 415158 1		0	2,029,598	0	0	0	0	0	2,029,598
TOTAL PROJECT:		0	2,029,598	0	0	0	0	0	2,029,598

ITEM NUMBER:421168 1	PROJECT DESCRIPTION:SECTION 5309 DISCRETIONARY WEST PALM BEACH MIAMI UZA LARGE URBAN
DISTRICT:04	COUNTY:PALM BEACH
EX DESC:CAPITAL FEDERAL EARMARK FY 2006 SECT 5309 SAFETEA-LU \$250K	

NON-SIS

TYPE OF WORK:TRANSIT IMPROVEMENT

ROADWAY ID: PROJECT LENGTH: .000

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH								
FTA	0	247,500	0	0	0	0	0	247,500
TOTAL 421168 1	0	247,500	0	0	0	0	0	247,500
TOTAL PROJECT:	0	247,500	0	0	0	0	0	247,500

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TRANSIT

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DATE RUN: 07/07/2025
TIME RUN: 11.31.23
MBRMPOTP

ITEM NUMBER:434495 1		PROJECT DESCRIPTION:SECTION 5339 FORMULA PALM BEACH CO MIAMI UZA LARGE URBAN CAPITAL					*NON-SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
EX DESC:CAPITAL FTA GRANT TO IMPROVE PALM TRAN ADMIN/MAINT. FACILITY GRANT WILL BE MATCHED WITH TOLL REVENUE CREDITS NON-BU								
DGET REVENUE								
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY TRANSIT								
FTA	0	4,547,000	2,200,000	2,200,000	2,200,000	2,200,000	0	13,347,000
TOTAL 434495 1	0	4,547,000	2,200,000	2,200,000	2,200,000	2,200,000	0	13,347,000
TOTAL PROJECT:	0	4,547,000	2,200,000	2,200,000	2,200,000	2,200,000	0	13,347,000

ITEM NUMBER:434734 1		PROJECT DESCRIPTION:SECTION 5307 FORMULA PALM BEACH CO MIAMI UZA LARGE URBAN CAPITAL					*NON-SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
EX DESC:CAPITAL LAND ACQUISITION TO EXPAND THE NORTH PALM TRAN TRANSIT FACILITY 2013 MPO TRANSIT #4								
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY								
FTA	0	1,189,100	0	0	0	0	0	1,189,100
TOTAL 434734 1	0	1,189,100	0	0	0	0	0	1,189,100
TOTAL PROJECT:	0	1,189,100	0	0	0	0	0	1,189,100

ITEM NUMBER:434735 1		PROJECT DESCRIPTION:SECTION 5307 FORMULA PALM BEACH CO MIAMI UZA LARGE URBAN CAPITAL					*NON-SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
EX DESC:CAPITAL LAND ACQUISITION TO EXPAND SOUTH TRANSIT FACILITY. 2013 MPO TRANSIT #4								
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY								
FTA	0	1,100,000	0	0	0	0	0	1,100,000
TOTAL 434735 1	0	1,100,000	0	0	0	0	0	1,100,000
TOTAL PROJECT:	0	1,100,000	0	0	0	0	0	1,100,000

ITEM NUMBER:441758 4
DISTRICT:04
EX DESC:2024 MPO PRIORITY 18-1B FLEX WITH PALM TRAN

PROJECT DESCRIPTION:SR-704/OKEECHOBEE BLVD FROM SR-7 TO SR-5/US-1/SOUTH DIXIE HWY
COUNTY:PALM BEACH

NON-SIS
TYPE OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY TRANSIT									
FTAT	900,000	0	0	0	5,000,000	0	0	5,900,000	
SU	0	805,361	0	0	5,000,000	0	0	5,805,361	
TOTAL 441758 4	900,000	805,361	0	0	10,000,000	0	0	11,705,361	
TOTAL PROJECT:	900,000	805,361	0	0	10,000,000	0	0	11,705,361	

ITEM NUMBER:453527 1
DISTRICT:04
EX DESC:FTA FLEX FROM FHWA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE SFRTA CAPITAL URBAN CAPITAL 2024 TPA PRIORITY # 7- FTA
TRANSFER W/ SFRTA SFRTA UA LARGE URBAN CAPITAL MIAMI UZA - LARGE URBAN

PROJECT DESCRIPTION:SFRTA NEW ROLLING STOCK
COUNTY:PALM BEACH

NON-SIS
TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH									
FTAT	0	5,000,000	0	0	0	0	0	5,000,000	
SU	0	5,000,000	0	0	0	0	0	5,000,000	
TOTAL 453527 1	0	10,000,000	0	0	0	0	0	10,000,000	
TOTAL PROJECT:	0	10,000,000	0	0	0	0	0	10,000,000	

ITEM NUMBER:454515 1
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:5310 CAPITAL-MIAMI/BROWARD UZA-PALM BEACH COUNTY BOCC
COUNTY:PALM BEACH
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY								
DPTO	74,986	131,327				0	0	206,313
DU	599,889	1,050,616	0	0	0	0	0	1,650,505
LF	206,313	0	0	0	0	0	0	206,313
TOTAL 454515 1	881,188	1,181,943	0	0	0	0	0	2,063,131
TOTAL PROJECT:	881,188	1,181,943	0	0	0	0	0	2,063,131
TOTAL DIST: 04	184,761,750	75,972,722	26,200,000	26,200,000	36,200,000	26,200,000	0	375,534,472
TOTAL TRANSIT	184,761,750	75,972,722	26,200,000	26,200,000	36,200,000	26,200,000	0	375,534,472

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLA. RAIL ENT.
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ITEM NUMBER:457027 1 PROJECT DESCRIPTION:NORTHWOOD CONNECTION FR. CSX MAINLINE TO FEC MAINLINE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RAIL CAPACITY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	60,793	0	0	0	0	0	60,793
TOTAL 457027 1	0	60,793	0	0	0	0	0	60,793
TOTAL PROJECT:	0	60,793	0	0	0	0	0	60,793
TOTAL DIST: 04	0	60,793	0	0	0	0	0	60,793
TOTAL FLA. RAIL ENT.	0	60,793	0	0	0	0	0	60,793

PALM BEACH TPA

MISCELLANEOUS
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ITEM NUMBER:230337 2		PROJECT DESCRIPTION:R/W REVENUE FROM LEASES PALM BCH					*NON-SIS*		
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:RIGHT OF WAY ACTIVITIES		
EX DESC:SEQ#01=CAXTON MGMT		SEQ#07=P#4279 J.SOUDER, V.SOUDER SEQ#02=WC MNGT CORP					=W.HARTMAN, C.HARTMAN SEQ#03=HH PR		
OPERTIES-1		SEQ08=P#113 DELRAY VILLAGES BY SEA					SEQ#04=CONECA PROP LTD		
EE WP45 FOR ADDITIONAL PROJECT COMMENTS**		SEQ#05=J&J SCHNIDT FAMILY PARTNERSHIP,CSX **S							
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	6	1,414		0	0	0	0	0	1,420
TOTAL 230337 2	6	1,414		0	0	0	0	0	1,420
TOTAL PROJECT:	6	1,414		0	0	0	0	0	1,420

ITEM NUMBER:444079 1		PROJECT DESCRIPTION:CITY OF BOYNTON BEACH VARIOUS LOCATIONS					*NON-SIS*		
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:BIKE LANE/SIDEWALK		
EX DESC:2022 TPA PRIORITY #17-2 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF BOYNTON BEACH FHWA FLAP GRANT; LFA W/ THE CIT		Y OF BOYNTON BEACH COMPLETE STREETS IMPROVEMENTS ALONG BOYNTON BEACH BLVD, BETWEEN NW 3RD ST AND US-1/FEDERAL HWY.T							
HAT CONSIST OF NARROWING TRAVEL LANES, SEE WP45									
ROADWAY ID:93200000		PROJECT LENGTH: 1.559MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	22,288	0		0	0	0	0	0	22,288
FLAP	631,530	0		0	0	0	0	0	631,530
LF	205,000	0		0	0	0	0	0	205,000
SA	33,751	0		0	0	0	0	0	33,751
SU	110,168	0		0	0	0	0	0	110,168
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	42,000	0		0	0	0	0	0	42,000
DDR	386,679	0		0	0	0	0	0	386,679
DS	10,000	0		0	0	0	0	0	10,000
SU	418,949	0		0	0	0	0	0	418,949
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	23,087	0		0	0	0	0	0	23,087
LF	3,150,609	3,917		0	0	0	0	0	3,154,526
SA	1,240,505	662		0	0	0	0	0	1,241,167
SU	4,044,619	11,061		0	0	0	0	0	4,055,680
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	16,124	0		0	0	0	0	0	16,124
TOTAL 444079 1	10,335,309	15,640		0	0	0	0	0	10,350,949
TOTAL PROJECT:	10,335,309	15,640		0	0	0	0	0	10,350,949

FLORIDA DEPARTMENT OF TRANSPORTATION
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MISCELLANEOUS
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ITEM NUMBER:444359 1
DISTRICT:04
EX DESC:2021 TPA TAP PRIORITY #18-2 LAP W/ CITY OF GREENACRES CONSTRUCT 12' SHARED USE PATH

PROJECT DESCRIPTION:DILLMAN TRAIL FROM FOREST HILL BLVD TO DILLMAN ROAD
COUNTY:PALM BEACH

TYPE OF WORK:BIKE PATH/TRAIL

NON-SIS

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	3,429	0	0	0	0	0	0	3,429
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GREENACRES								
LF	166,439	0	0	0	0	0	0	166,439
TALT	551,146	0	0	0	0	0	0	551,146
TALU	198,758	0	0	0	0	0	0	198,758
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	30,272	3,739	0	0	0	0	0	34,011
TOTAL 444359 1	950,044	3,739	0	0	0	0	0	953,783
TOTAL PROJECT:	950,044	3,739	0	0	0	0	0	953,783

ITEM NUMBER:448999 1
DISTRICT:04
EX DESC:2024 TPA TA PRIORITY #21-2 LAP W/ PALM BEACH COUNTY TPA

PROJECT DESCRIPTION:EL RIO TRAIL FROM YAMATO ROAD TO GLADES ROAD
COUNTY:PALM BEACH

TYPE OF WORK:LIGHTING

NON-SIS

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT		470	0	0	0	0	0	470
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF BOCA RATON								
LF		264,185	0	0	0	0	0	264,185
TALT		632,433	0	0	0	0	0	632,433
TALU		367,568	0	0	0	0	0	367,568
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT		0	5,000	0	0	0	0	5,000
TOTAL 448999 1		1,264,656	5,000	0	0	0	0	1,269,656
TOTAL PROJECT:		1,264,656	5,000	0	0	0	0	1,269,656

ITEM NUMBER:449006 1
DISTRICT:04
EX DESC:2024 TPA TA PRIORITY #21-4 LAP W/VILLAGE OF WELLINGTON

PROJECT DESCRIPTION:C-8 CANAL FROM CR-892/ FOREST HILL BOULEVARD TO STRIBLING WAY
COUNTY:PALM BEACH

TYPE OF WORK:BIKE PATH/TRAIL

NON-SIS

ROADWAY ID:93000140			PROJECT LENGTH: .979MI			LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	890	4,110	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	17,769	0	0	0	0	0	0	17,769

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

MISCELLANEOUS
=====

DATE RUN: 07/07/2025

TIME RUN: 11.31.23
MBRMPOTP

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF WELLINGTON

LF	184,094	0	0	0	0	0	184,094
TALT	0	5,000	0	0	0	0	5,000
TALU	526,660	0	0	0	0	0	526,660
TOTAL 449006 1	729,413	9,110	0	0	0	0	738,523
TOTAL PROJECT:	729,413	9,110	0	0	0	0	738,523

ITEM NUMBER:456379 1
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:CONTINUING SERVICES CONSTRUCTION SUPPORT - PALM BEACH
COUNTY:PALM BEACH
PROJECT LENGTH: .000

```

*NON-SIS*
TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

```

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	10,000	0	0	0	0	0	10,000
TOTAL 456379 1	0	10,000	0	0	0	0	0	10,000

ITEM NUMBER:456379 2
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:CONTINUING SERVICES CONSTRUCTION SUPPORT - PALM BEACH
COUNTY:PALM BEACH
PROJECT LENGTH: .000

```

*NON-SIS*
TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

```

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	10,000	0	0	0	0	0	10,000
TOTAL 456379 2	0	10,000	0	0	0	0	0	10,000
TOTAL PROJECT:	0	20,000	0	0	0	0	0	20,000
TOTAL DIST: 04	13,279,428	54,903	0	0	0	0	0	13,334,331
TOTAL MISCELLANEOUS	13,279,428	54,903	0	0	0	0	0	13,334,331

GRAND TOTAL	1,799,152,527	432,365,626	447,321,583	298,758,967	150,013,618	33,569,430	409,775,578	3,570,957,329
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