



PALM BEACH
Transportation
Planning Agency

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2026-2030

Amendment #1 Scheduled for
Adoption on September 18, 2025



*View the projects on the
Interactive TIP Tool*

PalmBeachTPA.org/TIP
301 Datura Street
West Palm Beach, FL 33401

FY 2026-2030 TIP Amendment #1 Summary

This Amendment includes multiple project revisions to the FY 2026-2030 Transportation Improvement Program (TIP). The amendment includes:

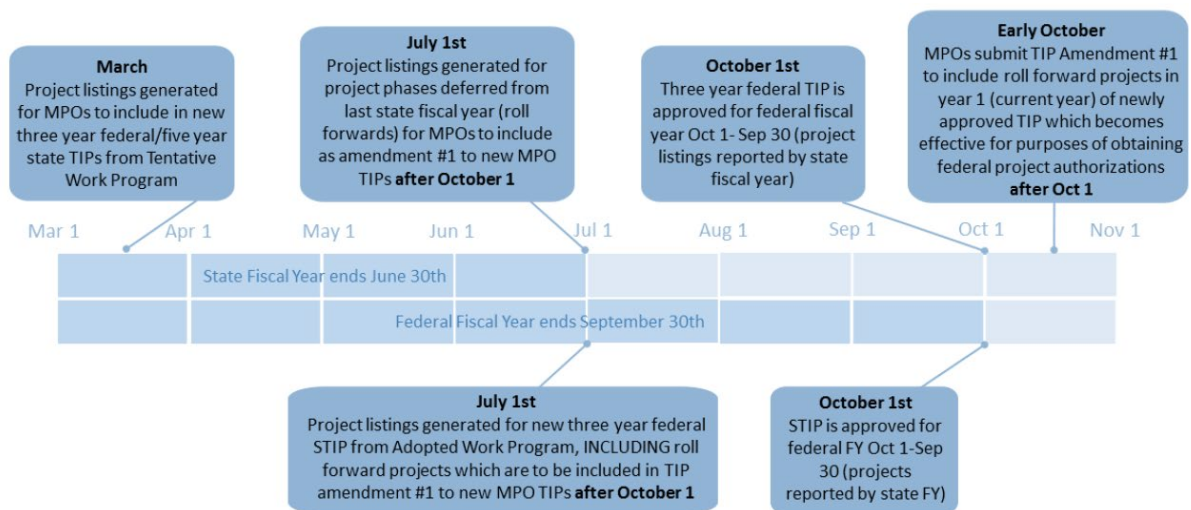
- Roll-forward of project funding into FY 2026 that was not encumbered in the prior 2025 fiscal year
- Addition of 4549731 - WEST PALM BEACH CAROLINE ST PEDESTRIAN BRIDGE ACCESS
- Addition of 4515792 - PALM BEACH COUNTY SIGNAL UPGRADES AT VARIOUS LOCATIONS
- Addition of 4515793 - PALM BEACH COUNTY TSMA REPLACEMENT PROJECT

Roll-Forward Projects

Unused FY 2025 funding is rolled into FY 2026. Approval of this revision will restore consistency between the FDOT Work Program and the Palm Beach TPA's Transportation Improvement Program.

There are often project phases that were programmed in the previous fiscal year that do not get encumbered (prior to June 30). Federal Highway Administration (FHWA) funded projects automatically roll forward from the previous fiscal year to the new fiscal year in the FDOT Work Program but do not automatically roll forward in the TIP. To ensure that both the Work Program and TIP have a matching first year, FDOT submits the projects to the TPA to roll forward.

The graphic below illustrates the roll-forward process.



Source: FDOT MPO Handbook

The TPA's Roll-Forward Summary Report is attached and the full FDOT Roll-Forward Report is available on the TIP website.

Project ID	Project Name	Work Mix	Project Type	Phase	Current FY26-30 TIP	Amendment #1 Rolled Forward	New FY26-30 TIP
4535271	SFRTA ROLLING STOCK	PURCHASE VEHICLES/EQUIPMENT	Local Initiatives Program	CAP	\$ -	\$ 5,000,000	\$ 5,000,000
				Total	\$ -	\$ 5,000,000	\$ 5,000,000
4545641	W INDIANTOWN RD IMPROVEMENTS	ADD AUXILIARY LANE(S)	Other Federal & State Funded Projects	PE	\$ -	\$ 222,588	\$ 222,588
				CST	\$ -	\$ 4,105,157	\$ 4,105,157
				Total	\$ -	\$ 4,327,745	\$ 4,327,745
4495101	LYONS RD FROM ATLANTIC AVE TO FLAVOR PICT RD	ADD LANES & RECONSTRUCT	Other Federal & State Funded Projects	CST	\$ -	\$ 3,558,324	\$ 3,558,324
				Total	\$ -	\$ 3,558,324	\$ 3,558,324
4192511	BEELINE HWY/SR-710 FROM NORTHLAKE BLVD TO BLUE HERON BLVD/SR-708	ADD LANES & RECONSTRUCT	SIS Capacity	PE	\$ -	\$ 3	\$ 3
				ROW	\$ -	\$ 3,727	\$ 3,727
				RRU	\$ -	\$ 2,488,801	\$ 2,488,801
				CST	\$ -	\$ 747,366	\$ 747,366
				Total	\$ -	\$ 3,239,897	\$ 3,239,897
4460861	CRESTHAVEN BLVD FROM JOG RD TO S MILITARY TRL/SR-809	PURCHASE VEHICLES/EQUIPMENT	Local Initiatives Program	CST	\$ 1,447,432	\$ 3,150,119	\$ 4,597,551
				Total	\$ 1,447,432	\$ 3,150,119	\$ 4,597,551
4378781	MILITARY TRL/SR-809 AT FOREST HILL BLVD/SR-882	INTERSECTION IMPROVEMENT	Other Federal & State Funded Projects	PE	\$ -	\$ 2	\$ 2
				ROW	\$ -	\$ 3,013,997	\$ 3,013,997
				RRU	\$ -	\$ 8,476	\$ 8,476
				CST	\$ -	\$ 13,246	\$ 13,246
				Total	\$ -	\$ 3,035,721	\$ 3,035,721
4132581	I-95 AT LANTANA RD	INTERCHANGE - ADD LANES	SIS Capacity	PE	\$ -	\$ 32,978	\$ 32,978
				ROW	\$ 6,513,120	\$ 2,888,086	\$ 9,401,206
				Total	\$ 6,513,120	\$ 2,921,064	\$ 9,434,184
4151581	WEST PALM BEACH TROLLEY BUSES	PURCHASE VEHICLES/EQUIPMENT	Local Initiatives Program	CAP	\$ -	\$ 2,029,598	\$ 2,029,598
				Total	\$ -	\$ 2,029,598	\$ 2,029,598
4182145	FL TURNPIKE FROM BROWARD COUNTY LINE TO GLADES RD	ADD AUXILIARY LANE(S)	SIS Capacity	PE	\$ -	\$ 1,385	\$ 1,385
				CST	\$ -	\$ 1,935,750	\$ 1,935,750
				Total	\$ -	\$ 1,937,135	\$ 1,937,135
4358041	I-95 AT BOYNTON BEACH BLVD/SR-804	INTERCHANGE JUSTIFICA/MODIFICA	SIS Capacity	PE	\$ -	\$ 3,397	\$ 3,397
				ROW	\$ 280,995	\$ 1,603,488	\$ 1,884,483
				RRU	\$ -	\$ 20,000	\$ 20,000
				CST	\$ 221,060	\$ 110,526	\$ 331,586
				Total	\$ 502,055	\$ 1,737,411	\$ 2,239,466
2319321	I-95 AT GATEWAY BLVD	INTERCHANGE - ADD LANES	SIS Capacity	PE	\$ -	\$ 19,831	\$ 19,831
				ROW	\$ -	\$ 1,575,955	\$ 1,575,955
				RRU	\$ 9,930,000	\$ -	\$ 9,930,000
				Total	\$ 9,930,000	\$ 1,595,786	\$ 11,525,786
2296584	ATLANTIC AVE/SR-806 FROM WEST OF SR-7/US-441 TO EAST OF LYONS RD	ADD LANES & RECONSTRUCT	Major Projects	PE	\$ -	\$ 185	\$ 185
				ROW	\$ 1,080,412	\$ 1,352,661	\$ 2,433,073
				RRU	\$ -	\$ 215,629	\$ 215,629
				CST	\$ -	\$ 25,808	\$ 25,808
				Total	\$ 1,080,412	\$ 1,594,283	\$ 2,674,695
4347341	PALM BEACH COUNTY NORTH FACILITY EXPANSION	CAPITAL FOR FIXED ROUTE	Local Initiatives Program	CAP	\$ -	\$ 1,189,100	\$ 1,189,100
				Total	\$ -	\$ 1,189,100	\$ 1,189,100
4358031	I-95 AT NORTHLAKE BLVD	INTERCHANGE - ADD LANES	SIS Capacity	PE	\$ -	\$ 21,238	\$ 21,238
				ROW	\$ 2,991,629	\$ 832,012	\$ 3,823,641
				RRU	\$ -	\$ 314,709	\$ 314,709
				CST	\$ 69,715,325	\$ -	\$ 69,715,325
				Total	\$ 72,706,954	\$ 1,167,959	\$ 73,874,913
4347351	PALM BEACH COUNTY SOUTH FACILITY EXPANSION	CAPITAL FOR FIXED ROUTE	Local Initiatives Program	CAP	\$ -	\$ 1,100,000	\$ 1,100,000
				Total	\$ -	\$ 1,100,000	\$ 1,100,000

Project ID	Project Name	Work Mix	Project Type	Phase	Current FY26-30 TIP	Amendment #1 Rolled Forward	New FY26-30 TIP
4476641	US-98/SR-15/E MAIN ST FROM ANNONA ST TO CONNERS HWY/SR-700	RESURFACING	O&M - Roadways	PE	\$ -	\$ 2,646	\$ 2,646
				RRU	\$ -	\$ 4,000	\$ 4,000
				CST	\$ -	\$ 1,041,680	\$ 1,041,680
				Total	\$ -	\$ 1,048,326	\$ 1,048,326
4521081	FL TURNPIKE/SR-91 TOLL PLAZA DEMOLITION	MISCELLANEOUS CONSTRUCTION	Other Federal & State Funded Projects	PE	\$ -	\$ 1,500	\$ 1,500
				CST	\$ -	\$ 1,006,772	\$ 1,006,772
				Total	\$ -	\$ 1,008,272	\$ 1,008,272
4426251	FL TURNPIKE WEST PALM BEACH SERVICE PLAZA PARKING IMPROVEMENTS (MP 94)	REST AREA	O&M - Roadways	PE	\$ -	\$ 921	\$ 921
				RRU	\$ -	\$ 886,497	\$ 886,497
				ENV	\$ -	\$ 50,000	\$ 50,000
				CST	\$ 101,970	\$ 1,826	\$ 103,796
				Total	\$ 101,970	\$ 939,244	\$ 1,041,214
4417584	OKEECHOBEE BLVD/SR-704 FROM SR-7 TO SR-5/US-1/SOUTH DIXIE HWY	CAPITAL FOR FIXED ROUTE	Major Projects	CAP	\$ -	\$ 805,361	\$ 805,361
				Total	\$ -	\$ 805,361	\$ 805,361
4531621	36TH ST CARVER CANAL BRIDGE (#937704) EAST OF N AUSTRALIAN AVE	BRIDGE-REPAIR/REHABILITATION	Other Federal & State Funded Projects	CST	\$ -	\$ 750,000	\$ 750,000
				Total	\$ -	\$ 750,000	\$ 750,000
4570271	NORTHWOOD CONNECTION FROM CSX TO FEC MAINLINE	RAIL CAPACITY PROJECT	Other Federal & State Funded Projects	CAP	\$ -	\$ 640,000	\$ 640,000
				Total	\$ -	\$ 640,000	\$ 640,000
4061441	FL TURNPIKE/SR-91 FROM BOYNTON BEACH BLVD/SR-804 TO LAKE WORTH RD/SR-802	ADD LANES & RECONSTRUCT	SIS Capacity	PE	\$ -	\$ 2,577	\$ 2,577
				CST	\$ -	\$ 636,873	\$ 636,873
				Total	\$ -	\$ 639,450	\$ 639,450
4284002	US-1 FEDERAL HWY/SR-5 FROM CR-A1A TO BEACH RD	BRIDGE REPLACEMENT	O&M - Roadways	CST	\$ -	\$ 636,868	\$ 636,868
				Total	\$ -	\$ 636,868	\$ 636,868
4492831	INTERSECTION IMPROVEMENTS AT VARIOUS LOCATIONS	TRAFFIC SIGNAL UPDATE	Other Federal & State Funded Projects	PE	\$ -	\$ 49,106	\$ 49,106
				CST	\$ -	\$ 524,723	\$ 524,723
				Total	\$ -	\$ 573,829	\$ 573,829
4132571	I-95 AT HYPOLUXO RD	INTERCHANGE - ADD LANES	SIS Capacity	PE	\$ -	\$ 201,908	\$ 201,908
				ROW	\$ 1,248,013	\$ 291,102	\$ 1,539,115
				Total	\$ 1,248,013	\$ 493,010	\$ 1,741,023
4481361	FDOT/SFWMD US-27 EVERGLADES AGRIC AREA(EAA) RESERV IN-OUTFLOW CANALBR	NEW BRIDGE - NO ADDED CAPACITY	Other Federal & State Funded Projects	PE	\$ -	\$ 93,163	\$ 93,163
				RRU	\$ -	\$ 50,399	\$ 50,399
				ENV	\$ -	\$ 286,930	\$ 286,930
				CST	\$ 31,505,983	\$ -	\$ 31,505,983
				Total	\$ 31,505,983	\$ 430,492	\$ 31,936,475
4138912	COMPUTER SOFTWARE PURCHASES	TOLL DATA CENTER	O&M - Roadways	CAP	\$ 350,000	\$ 350,000	\$ 700,000
				Total	\$ 350,000	\$ 350,000	\$ 700,000
4475451	OKEECHOBEE BLVD/SR-704 FROM EAST OF MILITARY TRAIL TO I-95	LIGHTING	Other Federal & State Funded Projects	PE	\$ -	\$ 15,590	\$ 15,590
				RRU	\$ -	\$ 298,791	\$ 298,791
				CST	\$ 350,393	\$ -	\$ 350,393
				Total	\$ 350,393	\$ 314,381	\$ 664,774
4416321	LAKE WORTH RD/SR-802 FROM RAULERSON DR TO PALM BEACH STATE COLLEGE	RESURFACING	Major Projects	RRU	\$ -	\$ 257,738	\$ 257,738
				Total	\$ -	\$ 257,738	\$ 257,738
4211681	WEST PALM BEACH TROLLEY SHELTER	TRANSIT IMPROVEMENT	Local Initiatives Program	CAP	\$ -	\$ 247,500	\$ 247,500
				Total	\$ -	\$ 247,500	\$ 247,500
4372791	I-95 AT WOOLBRIGHT RD	INTERCHANGE - ADD LANES	SIS Capacity	PE	\$ -	\$ 96,828	\$ 96,828
				ROW	\$ 300,000	\$ 137,018	\$ 437,018
				Total	\$ 300,000	\$ 233,846	\$ 533,846
4476571	YAMATO RD/SR-794 FROM EAST OF I-95 TO US-1/SR-5/FEDERAL HWY	RESURFACING	O&M - Roadways	PE	\$ -	\$ 561	\$ 561
				CST	\$ -	\$ 169,154	\$ 169,154
				Total	\$ -	\$ 169,715	\$ 169,715

Project ID	Project Name	Work Mix	Project Type	Phase	Current FY26-30 TIP	Amendment #1 Rolled Forward	New FY26-30 TIP
4476701	US-441/SR-7 FROM NORTH OF GLADES RD TO NORTH OF BRIDGE BROOK DR	RESURFACING	O&M - Roadways	PE	\$ -	\$ 1,077	\$ 1,077
				RRU	\$ -	\$ 40,000	\$ 40,000
				CST	\$ 27,875	\$ 126,137	\$ 154,012
				Total	\$ 27,875	\$ 167,214	\$ 195,089
4397581	I-95 AT INDIANTOWN RD - NORTHBOUND OFF-RAMP	INTERCHANGE IMPROVEMENT	SIS Capacity	PE	\$ -	\$ 29,990	\$ 29,990
				CST	\$ -	\$ 124,665	\$ 124,665
				Total	\$ -	\$ 154,655	\$ 154,655
4456281	PALM BEACH COUNTY INTERSECTION LIGHTING IMPROVEMENTS AT VARIOUS LOCATIONS	LIGHTING	Other Federal & State Funded Projects	RRU	\$ -	\$ 114,442	\$ 114,442
				CST	\$ -	\$ 38,492	\$ 38,492
				Total	\$ -	\$ 152,934	\$ 152,934
4493471	CONGRESS AVE/SR-807 AT 10TH AVE N	TRAFFIC SIGNAL UPDATE	Other Federal & State Funded Projects	PE	\$ -	\$ 11,521	\$ 11,521
				ROW	\$ 243,862	\$ 139,871	\$ 383,733
				Total	\$ 243,862	\$ 151,392	\$ 395,254
4132522	I-95 FROM INDIANTOWN RD/SR-706 TO MARTIN COUNTY LINE	PD&E/EMO STUDY	SIS Capacity	PDE	\$ -	\$ 142,023	\$ 142,023
				Total	\$ -	\$ 142,023	\$ 142,023
4132601	I-95 AT PALM BEACH LAKES BLVD	INTERCHANGE JUSTIFICA/MODIFICA	SIS Capacity	PE	\$ -	\$ 131,973	\$ 131,973
				Total	\$ -	\$ 131,973	\$ 131,973
4259608	PALM BEACH COUNTY SIGNALIZATION	TRAFFIC CONTROL DEVICES/SYSTEM	O&M - Roadways	CST	\$ -	\$ 113,190	\$ 113,190
				Total	\$ -	\$ 113,190	\$ 113,190
4331093	I-95 FROM BROWARD COUNTY LINE TO LINTON BLVD	LANDSCAPING	Other Federal & State Funded Projects	CST	\$ -	\$ 110,191	\$ 110,191
				Total	\$ -	\$ 110,191	\$ 110,191
4428911	US-1/SR-5 OVER EARMAN RIVER (C-17) BRIDGE (#930003)	BRIDGE REPLACEMENT	O&M - Roadways	PE	\$ -	\$ 3,176	\$ 3,176
				RRU	\$ -	\$ 40,000	\$ 40,000
				CST	\$ -	\$ 55,149	\$ 55,149
				Total	\$ -	\$ 98,325	\$ 98,325
4476581	US-1/SR-5 FROM BAILEY ST TO SOUTH OF EVE ST	RESURFACING	O&M - Roadways	RRU	\$ -	\$ 4,000	\$ 4,000
				CST	\$ -	\$ 88,731	\$ 88,731
				Total	\$ -	\$ 92,731	\$ 92,731
4405752	ATLANTIC AVE/SR-806 FROM EAST OF LYONS RD TO FL TURNPIKE/SR-91	ADD LANES & RECONSTRUCT	Major Projects	PE	\$ -	\$ 598	\$ 598
				CST	\$ -	\$ 80,545	\$ 80,545
				Total	\$ -	\$ 81,143	\$ 81,143
4461761	SR-A1A FROM SOUTH OF JOHN D MACARTHUR ENTRANCE TO PORTAGE LANDING N	RESURFACING	O&M - Roadways	PE	\$ -	\$ 776	\$ 776
				RRU	\$ -	\$ 11,000	\$ 11,000
				CST	\$ -	\$ 62,612	\$ 62,612
				Total	\$ -	\$ 74,388	\$ 74,388
4461741	PGA BLVD/SR-786 FROM EAST OF I-95 TO EAST OF FAIRCHILD GARDENS AVE	RESURFACING	O&M - Roadways	CST	\$ -	\$ 73,335	\$ 73,335
				Total	\$ -	\$ 73,335	\$ 73,335
4476631	A1A/S OCEAN BLVD FROM SOUTH OF LAKE AVE TO NORTH OF IBIS WAY	RESURFACING	O&M - Roadways	PE	\$ -	\$ 2,390	\$ 2,390
				CST	\$ -	\$ 65,828	\$ 65,828
				Total	\$ -	\$ 68,218	\$ 68,218
4061436	FL TURNPIKE FROM NORTH OF OKEECHOBEE BLVD TO SOUTH OF BEELINE HWY/SR-710	ADD LANES & RECONSTRUCT	SIS Capacity	PE	\$ -	\$ 51,082	\$ 51,082
				ENV	\$ 1,000,000	\$ 1,000	\$ 1,001,000
				CST	\$ 171,459,657	\$ 10,205	\$ 171,469,862
				Total	\$ 172,459,657	\$ 62,287	\$ 172,521,944
4476671	BOYNTON BEACH BLVD/SR-804 FROM N CONGRESS AVE TO NW 8TH ST	RESURFACING	O&M - Roadways	PE	\$ -	\$ 15,721	\$ 15,721
				CST	\$ -	\$ 45,386	\$ 45,386
				Total	\$ -	\$ 61,107	\$ 61,107
4132651	I-95 AT PGA BLVD/CENTRAL BLVD	INTERCHANGE JUSTIFICA/MODIFICA	SIS Capacity	ROW	\$ 2,759,213	\$ 53,377	\$ 2,812,590
				Total	\$ 2,759,213	\$ 53,377	\$ 2,812,590

Project ID	Project Name	Work Mix	Project Type	Phase	Current FY26-30 TIP	Amendment #1 Rolled Forward	New FY26-30 TIP
4353841	I-95 AT LINTON BLVD	INTERCHANGE IMPROVEMENT	SIS Capacity	ROW	\$ 77,361	\$ 50,492	\$ 127,853
				Total	\$ 77,361	\$ 50,492	\$ 127,853
4171321	FL TURNPIKE FROM NORTH OF GLADES RD TO NORTH OF L-38 CANAL	ADD LANES & RECONSTRUCT	SIS Capacity	PE	\$ -	\$ 6,479	\$ 6,479
				ROW	\$ 315,095	\$ 41,000	\$ 356,095
				ENV	\$ -	\$ 1,000	\$ 1,000
				Total	\$ 315,095	\$ 48,479	\$ 363,574
4475541	US-1/SR-5/BROADWAY AVE FROM 45TH ST TO 59TH ST	LIGHTING	Other Federal & State Funded Projects	RRU	\$ -	\$ 26,300	\$ 26,300
				CST	\$ -	\$ 15,000	\$ 15,000
				Total	\$ -	\$ 41,300	\$ 41,300
4540933	FL TURNPIKE/SR-91 FHP TROOP K DISPATCH CENTER - HVAC CHILLER REPLACEMENT	FIXED CAPITAL OUTLAY	O&M - Roadways	CST	\$ -	\$ 40,779	\$ 40,779
				Total	\$ -	\$ 40,779	\$ 40,779
4190131	SOUTHERN BLVD/SR-80 BRIDGES (#930097 & #930098)	BRIDGE REPLACEMENT	O&M - Roadways	CST	\$ -	\$ 40,572	\$ 40,572
				Total	\$ -	\$ 40,572	\$ 40,572
4190132	SOUTHERN BLVD/SR-80 FROM WASHINGTON RD TO A1A	LANDSCAPING	Other Federal & State Funded Projects	CST	\$ -	\$ 33,071	\$ 33,071
				Total	\$ -	\$ 33,071	\$ 33,071
4171325	FL TURNPIKE/SR-91 E-2W CANAL FROM NORTH OF GLADES RD/SR-808 TO NORTH OF ATLANTIC AVE/SR-806	DRAINAGE IMPROVEMENTS	Other Federal & State Funded Projects	PE	\$ -	\$ 3,191	\$ 3,191
				CST	\$ -	\$ 29,607	\$ 29,607
				Total	\$ -	\$ 32,798	\$ 32,798
4461771	SR-7 FROM NORTH OF SOUTHERN BLVD/SR-80 TO OKEECHOBEE BLVD/SR-704	RESURFACING	O&M - Roadways	CST	\$ -	\$ 28,867	\$ 28,867
				Total	\$ -	\$ 28,867	\$ 28,867
4475491	FOREST HILL BLVD/SR-882 FROM OLIVE TREE BLVD TO JOG RD	LIGHTING	Other Federal & State Funded Projects	PE	\$ -	\$ 1,467	\$ 1,467
				RRU	\$ -	\$ 24,230	\$ 24,230
				CST	\$ 52,745	\$ -	\$ 52,745
				Total	\$ 52,745	\$ 25,697	\$ 78,442
4363071	SOUTHERN BLVD/SR-80 AT FOREST HILL BLVD	ADD TURN LANE(S)	SIS Capacity	CST	\$ -	\$ 23,059	\$ 23,059
				Total	\$ -	\$ 23,059	\$ 23,059
4566631	LANTANA RD/SR-812 AT BROADWAY/6TH ST	TRAFFIC SIGNALS	O&M - Roadways	CST	\$ -	\$ 21,167	\$ 21,167
				Total	\$ -	\$ 21,167	\$ 21,167
4440791	BOYNTON BEACH BLVD/SR-804 FROM I-95 TO US-1 AND NEARBY STREETS	BIKE LANE/SIDEWALK	Major Projects	CST	\$ -	\$ 15,640	\$ 15,640
				Total	\$ -	\$ 15,640	\$ 15,640
4510841	OKEECHOBEE BLVD/SR-704 AT MILITARY TRL/SR-809	INTERSECTION IMPROVEMENT	Other Federal & State Funded Projects	PE	\$ -	\$ 5,828	\$ 5,828
				RRU	\$ -	\$ 8,494	\$ 8,494
				CST	\$ 1,333,132	\$ -	\$ 1,333,132
				Total	\$ 1,333,132	\$ 14,322	\$ 1,347,454
4170472	FL TURNPIKE/SR-91 TOLL EQUIPMENT PROGRAM	TOLL COLLECTION	O&M - Roadways	CAP	\$ -	\$ 13,636	\$ 13,636
				Total	\$ -	\$ 13,636	\$ 13,636
4461021	US-98/SR-15 FROM NORTH OF 1ST ST TO MARTIN COUNTY LINE	RESURFACING	O&M - Roadways	CST	\$ -	\$ 13,613	\$ 13,613
				Total	\$ -	\$ 13,613	\$ 13,613
4385986	FL TURNPIKE/SR-91 FHP TROOP K DISPATCH CENTER - ROOF SYSTEM REPLACEMENT	FIXED CAPITAL OUTLAY	O&M - Roadways	CST	\$ -	\$ 13,031	\$ 13,031
				Total	\$ -	\$ 13,031	\$ 13,031
4261911	FL TURNPIKE/SR-91 ACCOUNT MANAGEMENT SYSTEM/CCSS	TOLL DATA CENTER	O&M - Roadways	PE	\$ -	\$ 11,120	\$ 11,120
				Total	\$ -	\$ 11,120	\$ 11,120
4566641	INTERSECTION OF 45TH ST AT WALMART WEST OF VILLAGE BLVD	TRAFFIC SIGNALS	Other Federal & State Funded Projects	CST	\$ -	\$ 10,396	\$ 10,396
				Total	\$ -	\$ 10,396	\$ 10,396
4563791	PALM BEACH COUNTY CONTINUING SERVICES CONSTRUCTION SUPPORT	INSPECT CONSTRUCTION PROJS.	Other Federal & State Funded Projects	CST	\$ -	\$ 10,000	\$ 10,000
				Total	\$ -	\$ 10,000	\$ 10,000
4563792	PALM BEACH COUNTY CONTINUING SERVICES CONSTRUCTION SUPPORT	INSPECT CONSTRUCTION PROJS.	Other Federal & State Funded Projects	CST	\$ -	\$ 10,000	\$ 10,000
				Total	\$ -	\$ 10,000	\$ 10,000

Project ID	Project Name	Work Mix	Project Type	Phase	Current FY26-30 TIP	Amendment #1 Rolled Forward	New FY26-30 TIP
4415861	BRANT BRIDGE CONNECTOR FROM LINDELL BLVD TO BRANT BRIDGE	BIKE LANE/SIDEWALK	Local Initiatives Program	PE	\$ -	\$ 4,563	\$ 4,563
				CST	\$ -	\$ 5,000	\$ 5,000
				Total	\$ -	\$ 9,563	\$ 9,563
4490061	C-8 CANAL FROM FOREST HILL BLVD/SR-882 TO STRIBLING WAY	BIKE PATH/TRAIL	Transportation Alternatives Program	PE	\$ -	\$ 4,110	\$ 4,110
				CST	\$ -	\$ 5,000	\$ 5,000
				Total	\$ -	\$ 9,110	\$ 9,110
4515981	ADVANCED WRONG WAY DETECTION SYSTEM PALM BEACH COUNTY	ITS COMMUNICATION SYSTEM	Other Federal & State Funded Projects	PE	\$ -	\$ 7,896	\$ 7,896
				Total	\$ -	\$ 7,896	\$ 7,896
4444771	SR-A1A FROM SOUTH OF GRAND CT TO SOUTH OF LINTON BLVD	RESURFACING	O&M - Roadways	CST	\$ -	\$ 6,872	\$ 6,872
				Total	\$ -	\$ 6,872	\$ 6,872
4443401	I-95 AT 6TH AVE SOUTH	LANDSCAPING	Other Federal & State Funded Projects	PE	\$ -	\$ 6,162	\$ 6,162
				Total	\$ -	\$ 6,162	\$ 6,162
4157481	FL TURNPIKE FROM BEELINE HWY/SR-710 TO PGA BLVD (MP 106-110)	ADD LANES & RECONSTRUCT	SIS Capacity	PDE	\$ -	\$ 1,838	\$ 1,838
				PE	\$ -	\$ 1,848	\$ 1,848
				ROW	\$ 5,419,209	\$ -	\$ 5,419,209
				RRU	\$ 5,500,000	\$ 1,000	\$ 5,501,000
				ENV	\$ 40,000	\$ -	\$ 40,000
				CST	\$ -	\$ 1,028	\$ 1,028
				Total	\$ 10,959,209	\$ 5,714	\$ 10,964,923
4398451	SR-715 FROM SR-80 TO W CANAL ST S	RESURFACING	O&M - Roadways	CST	\$ -	\$ 5,360	\$ 5,360
				Total	\$ -	\$ 5,360	\$ 5,360
4483031	CHERRY RD FROM MILITARY TRL/SR-809 TO QUAIL DR	BIKE LANE/SIDEWALK	Transportation Alternatives Program	CST	\$ -	\$ 5,000	\$ 5,000
				Total	\$ -	\$ 5,000	\$ 5,000
4530011	LILAC ST FROM N MILITARY TRL TO PLANT DR	SIDEWALK	Transportation Alternatives Program	PE	\$ -	\$ 5,000	\$ 5,000
				Total	\$ -	\$ 5,000	\$ 5,000
4483541	SOUTH EAST COAST ST AND SOUTH H ST	BIKE LANE/SIDEWALK	Local Initiatives Program	PE	\$ -	\$ 5,000	\$ 5,000
				Total	\$ -	\$ 5,000	\$ 5,000
4507951	INDIAN TRAIL IMPRV DISTRICT - TEMPLE BLVD, HALL BLVD, & 140TH AVE	MISCELLANEOUS CONSTRUCTION	Local Initiatives Program	PE	\$ -	\$ 5,000	\$ 5,000
				Total	\$ -	\$ 5,000	\$ 5,000
4507931	BARWICK RD FROM LAKE IDA RD TO N SABAL LAKES RD	BIKE LANE/SIDEWALK	Local Initiatives Program	PE	\$ -	\$ 5,000	\$ 5,000
				Total	\$ -	\$ 5,000	\$ 5,000
4529991	SPRUCE AVE FROM 36TH ST TO 40TH ST	SIDEWALK	Transportation Alternatives Program	PE	\$ -	\$ 5,000	\$ 5,000
				Total	\$ -	\$ 5,000	\$ 5,000
4490051	BURNS RD FROM N MILITARY TRL/SR-809 TO ALT A1A	BIKE PATH/TRAIL	Transportation Alternatives Program	CST	\$ -	\$ 5,000	\$ 5,000
				Total	\$ -	\$ 5,000	\$ 5,000
4489991	EL RIO TRAIL FROM YAMATO RD/SR-794 TO GLADES RD/SR-808	LIGHTING	Transportation Alternatives Program	CST	\$ -	\$ 5,000	\$ 5,000
				Total	\$ -	\$ 5,000	\$ 5,000
4415331	LINDELL BLVD FROM WEST OF SOUTH DIXIE HWY/SR-811 TO SW 10TH AVE	BIKE LANE/SIDEWALK	Local Initiatives Program	CST	\$ -	\$ 4,938	\$ 4,938
				Total	\$ -	\$ 4,938	\$ 4,938
4415321	BARWICK RD FROM W ATLANTIC AVE/SR-806 TO LAKE IDA RD	BIKE LANE/SIDEWALK	Local Initiatives Program	CST	\$ -	\$ 4,350	\$ 4,350
				Total	\$ -	\$ 4,350	\$ 4,350
4400121	ROOSEVELT ESTATES SIDEWALKS AT VARIOUS LOCATIONS	BIKE PATH/TRAIL	Transportation Alternatives Program	CST	\$ -	\$ 4,032	\$ 4,032
				Total	\$ -	\$ 4,032	\$ 4,032
4483011	LAKE WORTH BEACH SIDEWALK IMPROVEMENTS	SIDEWALK	Transportation Alternatives Program	CST	\$ -	\$ 3,989	\$ 3,989
				Total	\$ -	\$ 3,989	\$ 3,989
4061439	FL TURNPIKE/SR-91 INTERCHANGE AT OKEECHOBEE BLVD/SR-704	RIGHT OF WAY ACTIVITIES	SIS Capacity	PE	\$ -	\$ 1,456	\$ 1,456
				ROW	\$ -	\$ 1,500	\$ 1,500
				CST	\$ -	\$ 1,000	\$ 1,000
				Total	\$ -	\$ 3,956	\$ 3,956

Project ID	Project Name	Work Mix	Project Type	Phase	Current FY26-30 TIP	Amendment #1 Rolled Forward	New FY26-30 TIP
4443791	BOCA RATON TRAFFIC CONTROL DEVICES/SYSTEM IMPROVEMENTS	TRAFFIC CONTROL DEVICES/SYSTEM	Other Federal & State Funded Projects	CST	\$ -	\$ 3,944	\$ 3,944
				Total	\$ -	\$ 3,944	\$ 3,944
4443761	PARKER AVE FROM FOREST HILL BLVD/SR-882 TO NOTTINGHAM BLVD	BIKE LANE/SIDEWALK	Local Initiatives Program	CST	\$ -	\$ 3,917	\$ 3,917
				Total	\$ -	\$ 3,917	\$ 3,917
4443591	DILLMAN TRAIL FROM FOREST HILL BLVD/SR-882 TO DILLMAN RD	BIKE PATH/TRAIL	Transportation Alternatives Program	CST	\$ -	\$ 3,739	\$ 3,739
				Total	\$ -	\$ 3,739	\$ 3,739
4438431	LAKE WORTH RD/SR-802 AT HAVERHILL RD	INTERSECTION IMPROVEMENT	Other Federal & State Funded Projects	CST	\$ -	\$ 3,360	\$ 3,360
				Total	\$ -	\$ 3,360	\$ 3,360
4426241	FL TURNPIKE/SR-91 FROM MP112.212 TO MP117.843	RESURFACING	O&M - Roadways	PE	\$ -	\$ 636	\$ 636
				CST	\$ -	\$ 2,085	\$ 2,085
				Total	\$ -	\$ 2,721	\$ 2,721
4460771	SEMINOLE BLVD FROM OSWEGO AVE TO OKEECHOBEE BLVD/SR-704	SIDEWALK	Transportation Alternatives Program	CST	\$ -	\$ 2,673	\$ 2,673
				Total	\$ -	\$ 2,673	\$ 2,673
4463741	CONNORS HWY/SR-700 FROM NORTH OF 1ST ST TO WEST OF SR-80	RESURFACING	O&M - Roadways	CST	\$ -	\$ 2,470	\$ 2,470
				Total	\$ -	\$ 2,470	\$ 2,470
4368961	LOWSON BLVD/SW 10TH ST FROM DOVER RD TO US-1/SE 5TH AVE	BIKE LANE/SIDEWALK	Local Initiatives Program	CST	\$ -	\$ 2,445	\$ 2,445
				Total	\$ -	\$ 2,445	\$ 2,445
4426242	FL TURNPIKE/SR-91 SAFETY IMPROVEMENTS	GUARDRAIL	Other Federal & State Funded Projects	PE	\$ -	\$ 1,029	\$ 1,029
				CST	\$ -	\$ 1,120	\$ 1,120
				Total	\$ -	\$ 2,149	\$ 2,149
4261914	FL TURNPIKE/SR-91 VIDEO REALLOCATIONS	TOLL DATA CENTER	O&M - Roadways	CAP	\$ -	\$ 1,000	\$ 1,000
				OPS	\$ -	\$ 1,000	\$ 1,000
				Total	\$ -	\$ 2,000	\$ 2,000
4371694	FL TURNPIKE FROM NORTH OF L-30 CANAL TO NORTH BOYNTON BEACH BLVD	ADD LANES & RECONSTRUCT	SIS Capacity	PE	\$ -	\$ 936	\$ 936
				ENV	\$ -	\$ 1,000	\$ 1,000
				Total	\$ -	\$ 1,936	\$ 1,936
4429226	FL TURNPIKE/SR-91 SERVICE PLAZA O&M	REST AREA	O&M - Roadways	PE	\$ -	\$ 1,856	\$ 1,856
				Total	\$ -	\$ 1,856	\$ 1,856
4460841	PALM BEACH GARDENS SIGNING/PAVEMENT IMPROVEMENTS	SIGNING/PAVEMENT MARKINGS	Transportation Alternatives Program	CST	\$ -	\$ 1,737	\$ 1,737
				Total	\$ -	\$ 1,737	\$ 1,737
4383941	HOMEWOOD BLVD FROM OLD GERMANTOWN RD TO LOWSON BLVD	BIKE LANE/SIDEWALK	Local Initiatives Program	CST	\$ -	\$ 1,525	\$ 1,525
				Total	\$ -	\$ 1,525	\$ 1,525
4561261	FL TURNPIKE/SR-91 FROM BOYNTON BEACH BLVD/SR-804 TO LAKE WORTH RD/SR-802 PHASE 1	MISCELLANEOUS STRUCTURE	O&M - Roadways	PE	\$ -	\$ 1,500	\$ 1,500
				Total	\$ -	\$ 1,500	\$ 1,500
4521101	SAWGRASS EXPRESSWAY/SR-869 INTERCHANGE IMPROVEMENTS	INTERCHANGE IMPROVEMENT	SIS Capacity	PE	\$ -	\$ 1,500	\$ 1,500
				Total	\$ -	\$ 1,500	\$ 1,500
4561262	FL TURNPIKE/SR-91 FROM BOYNTON BEACH BLVD/SR-804 TO LAKE WORTH RD/SR-802 PHASE 2	MISCELLANEOUS CONSTRUCTION	O&M - Roadways	PE	\$ -	\$ 1,500	\$ 1,500
				Total	\$ -	\$ 1,500	\$ 1,500
4538036	FL TURNPIKE/SR-91 CIRCULATION STUDY	REST AREA	Other Federal & State Funded Projects	PE	\$ -	\$ 1,500	\$ 1,500
				Total	\$ -	\$ 1,500	\$ 1,500
4561081	FL TURNPIKE/SR-91 PRE-EMPTION AT BOYNTON BEACH BLVD/SR-804	INTERSECTION IMPROVEMENT	Other Federal & State Funded Projects	PE	\$ -	\$ 1,500	\$ 1,500
				Total	\$ -	\$ 1,500	\$ 1,500
2303372	PALM BEACH COUNTY R/W REVENUE FROM LEASES	RIGHT OF WAY ACTIVITIES	Other Federal & State Funded Projects	ROW	\$ -	\$ 1,414	\$ 1,414
				Total	\$ -	\$ 1,414	\$ 1,414
4139215	FL TURNPIKE/SR-91 INFINITY RAYTHEON INTERFACE DEVELOPMENT	TOLL DATA CENTER	Other Federal & State Funded Projects	CAP	\$ -	\$ 1,000	\$ 1,000
				Total	\$ -	\$ 1,000	\$ 1,000
4410641	FL TURNPIKE/SR-91 CARD SOUND TOLL COLLECTION	TOLL COLLECTION	Other Federal & State Funded Projects	CAP	\$ -	\$ 1,000	\$ 1,000
				Total	\$ -	\$ 1,000	\$ 1,000
4401501	US-27/SR-25 FROM MP12.9 TO MP16	MISCELLANEOUS CONSTRUCTION	Other Federal & State Funded Projects	CST	\$ -	\$ 1,000	\$ 1,000
				Total	\$ -	\$ 1,000	\$ 1,000

Difference between current TIP FY 2026 and proposed FY 2026 after Roll-Forward

Project ID	Project Name	Work Mix	Project Type	Phase	Current FY26-30 TIP	Amendment #1 Rolled Forward	New FY26-30 TIP
4443441	I-95 FROM SOUTH OF SPANISH RIVER BLVD/NW 40TH ST TO NORTH OF YAMATO RD/SR-794	LANDSCAPING	Other Federal & State Funded Projects	CST	\$ -	\$ 1,000	\$ 1,000
				Total	\$ -	\$ 1,000	\$ 1,000
4443711	WESTGATE AVE FROM WABASSO DR TO CONGRESS AVE	BIKE LANE/SIDEWALK	Local Initiatives Program	CST	\$ -	\$ 989	\$ 989
				Total	\$ -	\$ 989	\$ 989
4483021	KYOTO GARDENS DR FROM N MILITARY TRL/SR-809 TO ALT A1A	BIKE PATH/TRAIL	Transportation Alternatives Program	CST	\$ -	\$ 556	\$ 556
				Total	\$ -	\$ 556	\$ 556
4502131	I-95 INTERCHANGE AT ATLANTIC AVE/SR- 806	LANDSCAPING	Other Federal & State Funded Projects	CST	\$ -	\$ 500	\$ 500
				Total	\$ -	\$ 500	\$ 500
4331097	I-95 INTERCHANGE AT PALMETTO PARK RD	LANDSCAPING	Other Federal & State Funded Projects	CST	\$ -	\$ 500	\$ 500
				Total	\$ -	\$ 500	\$ 500
4368991	INDIAN TRAIL IMPRV DISTRICT - HAMLIN BLVD FROM 190TH ST TO 180TH AVE N	SIDEWALK	Local Initiatives Program	PE	\$ -	\$ 337	\$ 337
				Total	\$ -	\$ 337	\$ 337
4443501	CLEAR LAKE TRAIL FROM OKEECHOBEE BLVD/SR-704 TO PALM BEACH LAKES BLVD	BIKE PATH/TRAIL	Transportation Alternatives Program	CST	\$ -	\$ 138	\$ 138
				Total	\$ -	\$ 138	\$ 138
4182141	FL TURNPIKE/SR-91 FROM BROWARD COUNTY LINE TO NORTH OF GLADES RD/SR-808	ADD LANES & RECONSTRUCT	SIS Capacity	CST	\$ -	\$ 103	\$ 103
				Total	\$ -	\$ 103	\$ 103
4363403	PALM BEACH COUNTY TRAFFIC OPS	MISCELLANEOUS CONSTRUCTION	O&M - Roadways	CST	\$ -	\$ 101	\$ 101
				Total	\$ -	\$ 101	\$ 101
Grand Total					\$ 314,264,481	\$ 49,573,248	\$ 363,837,729



Florida Department of Transportation

RON DESANTIS
GOVERNOR

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

JARED W. PERDUE, P.E.
SECRETARY

August 25, 2025

Valerie Neilson
Executive Director
Palm Beach Transportation Planning Agency
301 Datura Street
West Palm Beach, FL 33401

**SUBJECT: Palm Beach Transportation Planning Agency
TIP Amendment Request FY 2025/26 – 2029/30
454973-1 WEST PALM BEACH CAROLINE STREET PEDESTRIAN
BRIDGE ACCESS**

Dear Ms. Neilson:

Pursuant to *Part IV – Chapter 5: Statewide and Local Transportation Improvement Programs (STIP and TIP) of the Work Program Instructions*, the Florida Department of Transportation (FDOT) requests your processing and approval of the attached amendment to the FY 2025/26 – 2029/30 Transportation Improvement Program. This amendment is required because of funding reallocation or cost changes and needs to be reflected in the TIP.

Congressional District funds were added to project 454973-1 West Palm Beach Caroline Street Pedestrian Bridge Access to match to cost estimate.

This Transportation Improvement Program Amendment should be consistent with the Adopted Long-Range Transportation Plan. The adopted TIP remains financially constrained. A State Transportation Improvement Program (STIP) amendment is not required. The TIP amendment is as follows:

EXISTING	FM#	Project Title		Type of Work		Project Length
	454973-1	WEST PALM BEACH CAROLINE STREET PEDESTRIAN BRIDGE ACCESS		PEDESTRIAN SAFETY IMPROVEMENT		0.081 MI
	Phase	Fund	FY 2026	FY 2027	FY 2028	FY 2029
	CST	LF	887,496	0	0	0
	TOTAL		887,496	0	0	0

PROPOSED	FM#	Project Title		Type of Work		Project Length
	454973-1	WEST PALM BEACH CARLINE STEET PEDESTRIAN BRIDGE ACCESS		PEDESTRIAN SAFETY IMPROVEMENT		0.081 MI
	Phase	Fund	FY 2026	FY 2027	FY 2028	FY 2029
	CST	CD24	850,000	0	0	0
	CST	LF	887,496	0	0	0
	TOTAL		1,737,496	0	0	0

If you have any questions or need additional information, please contact Marsha Taylor-Long at (954) 777-4401.

Sincerely,

DocuSigned by:
Marsha Taylor-Long
C4960F17BB38437...
Marsha Taylor-Long
Planning Specialist
District Four

The above TIP amendment was authorized to be included in the FY 2025/26-2029/30 Transportation Improvement Program.

MPO Chairman or Designee

Date

Signature



Florida Department of Transportation

RON DESANTIS
GOVERNOR

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

JARED W. PERDUE, P.E.
SECRETARY

August 25, 2025

Valerie Neilson
Executive Director
Palm Beach Transportation Planning Agency
301 Datura Street
West Palm Beach, FL 33401

**SUBJECT: Palm Beach Transportation Planning Agency
TIP Amendment Request FY 2025/26 – 2029/30
451579-2 TSMA REPLACEMENT PROJECT PALM BEACH COUNTY**

Dear Ms. Neilson:

Pursuant to *Part IV – Chapter 5: Statewide and Local Transportation Improvement Programs (STIP and TIP) of the Work Program Instructions*, the Florida Department of Transportation (FDOT) requests your processing and approval of the attached amendment to the FY 2025/26 – 2029/30 Transportation Improvement Program. This amendment is required because the project scope has been significantly changed and needs to be reflected in the TIP.

The project is a maintenance project to replace structurally deficient traffic signal mast arms across Palm Beach County. As the 90 % plans were developed, the project limits at each intersection were modified to capture only the areas that were needed to complete the replacement of the mast arms and any accidental scope of work. This resulted in the change in project limits.

This Transportation Improvement Program Amendment should be consistent with the Adopted Long-Range Transportation Plan. The adopted TIP remains financially constrained. A State Transportation Improvement Program (STIP) amendment is not required. The TIP amendment is as follows:

EXISTING	FM#	Project Title		Type of Work		Project Length
	451579-2	TSMA REPLACEMENT PROJECT PALM BEACH COUNTY		TRAFFIC SIGNALS		20.450 MI
	Phase	Fund	FY 2026	FY 2027	FY 2028	FY 2029
	CST	ACPR	3,163,066	0	0	0
	CST	DDR	490,275	0	0	0
	CST	DIH	90,576	0	0	0
	TOTAL		3,743,917	0	0	0

PROPOSED	FM#	Project Title		Type of Work		Project Length
	451579-2	TSMA REPLACEMENT PROJECT PALM BEACH COUNTY		TRAFFIC SIGNALS		<u>1.292 MI</u>
	Phase	Fund	FY 2026	FY 2027	FY 2028	FY 2029
	<u>PE</u>	<u>DIH</u>	<u>5,100</u>	0	0	0
	CST	ACPR	3,163,066	0	0	0
	<u>CST</u>	<u>ACSA</u>	<u>192,259</u>	0	0	0
	CST	DDR	490,275	0	0	0
	CST	DIH	90,576	0	0	0
	<u>CST</u>	<u>LF</u>	<u>187,368</u>	0	0	0
	TOTAL		<u>4,128,644</u>	0	0	0

If you have any questions or need additional information, please contact Marsha Taylor-Long at (954) 777-4401.

Sincerely,

DocuSigned by:

 C4960F17BB38437...
 Marsha Taylor-Long
 Planning Specialist
 District Four

The above TIP amendment was authorized to be included in the FY 2025/26-2029/30 Transportation Improvement Program.

 MPO Chairman or Designee

 Date

 Signature



Florida Department of Transportation

RON DESANTIS
GOVERNOR

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

JARED W. PERDUE, P.E.
SECRETARY

August 25, 2025

Valerie Neilson
Executive Director
Palm Beach Transportation Planning Agency
301 Datura Street
West Palm Beach, FL 33401

**SUBJECT: Palm Beach Transportation Planning Agency
TIP Amendment Request FY 2025/26 – 2029/30
451579-3 TSMA REPLACEMENT PROJECT PALM BEACH COUNTY**

Dear Ms. Neilson:

Pursuant to *Part IV – Chapter 5: Statewide and Local Transportation Improvement Programs (STIP and TIP) of the Work Program Instructions*, the Florida Department of Transportation (FDOT) requests your processing and approval of the attached amendment to the FY 2025/26 – 2029/30 Transportation Improvement Program. This amendment is required because a new project has been added to the work program and needs to be reflected in the TIP. The project being added is for Right of Way activities with funds adopted in July for fiscal year 2026.

This Transportation Improvement Program Amendment should be consistent with the Adopted Long-Range Transportation Plan. The adopted TIP remains financially constrained. A State Transportation Improvement Program (STIP) amendment is not required. The TIP amendment is as follows:

PROPOSED	FM#	Project Title		Type of Work		Project Length
	451579-3	TSMA REPLACEMENT PROJECT PALM BEACH COUNTY		TRAFFIC SIGNALS		0.050 MI
	Phase	Fund	FY 2026	FY 2027	FY 2028	FY 2029
	ROW	ACSA	35,843	0	0	0
	ROW	DDR	722,000	0	0	0
	ROW	DIH	210,000	0	0	0
	TOTAL		967,843	0	0	0

If you have any questions or need additional information, please contact Marsha Taylor-Long at (954) 777-4401.

Sincerely,

DocuSigned by:
Marsha Taylor-Long
C4960F17BB38437...
Marsha Taylor-Long
Planning Specialist
District Four

The above TIP amendment was authorized to be included in the FY 2025/26-2029/30 Transportation Improvement Program.

MPO Chairman or Designee

Date

Signature

4531621 - 36TH ST CARVER CANAL BRIDGE (#937704) EAST OF N AUSTRALIAN AVE

Type of Work Description	Managed by	Length	SIS	LRTP #
Bridge-Repair/Rehabilitation	West Palm Beach	0.032	No	-

Project Description
Bridge rehabilitation over Carver Canal

Notes
2024 GAA SB2500 APPLICATION CITY OF WEST PALM BEACH BRIDGE #937704 OVER CARVER CANAL

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CST	GR24	-	\$375,000	-	-	-	-	-	\$375,000
CST	LF	-	\$375,000	-	-	-	-	-	\$375,000
Total CST		-	\$750,000	-	-	-	-	-	\$750,000
Total Programmed		-	\$750,000	-	-	-	-	-	\$750,000

4476631 - A1A/S OCEAN BLVD FROM SOUTH OF LAKE AVE TO NORTH OF IBIS WAY

Type of Work Description	Managed by	Length	SIS	LRTP #
Resurfacing	FDOT	2.074	No	-

Project Description
Resurfacing.

Notes
52.02 UWHCA FOR CITY OF WEST PALM BEACH

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$979,353	-	-	-	-	-	-	\$979,353
PE	DIH	\$50,990	\$2,390	-	-	-	-	-	\$53,380
Total PE		\$1,030,343	\$2,390	-	-	-	-	-	\$1,032,733
ENV	DDR	\$70,897	-	-	-	-	-	-	\$70,897
Total ENV		\$70,897	-	-	-	-	-	-	\$70,897
CST	DDR	\$5,634,908	-	-	-	-	-	-	\$5,634,908
CST	DIH	\$4,216	\$51,138	-	-	-	-	-	\$55,354
CST	DS	\$869,739	-	-	-	-	-	-	\$869,739
CST	LF	\$52,429	\$14,690	-	-	-	-	-	\$67,119
Total CST		\$6,561,292	\$65,828	-	-	-	-	-	\$6,627,120
Total Prior Costs		\$7,662,532	-	-	-	-	-	-	\$7,662,532
Total Programmed		\$7,662,532	\$68,218	-	-	-	-	-	\$7,730,750

4405752 - ATLANTIC AVE/SR-806 FROM EAST OF LYONS RD TO FL TURNPIKE/SR-91

Type of Work Description	Managed by	Length	SIS	LRTP #
Add Lanes & Reconstruct	FDOT	0.352	No	2045-TPA002.B

Project Description

Widen from 4 lanes to 6 lanes, including 7' buffered bike lanes and 10'+ shared-use pathway where feasible.

Notes

2024 MPO PRIORITY #16-1A WIDEN 4 TO 6 LANES; G/W 229658-4 (LEAD) RE-EVALUATION STATE FUNDS ONLY 52-02-UWHCA PALM BEACH COUNTY WATER UTILITY DEPARTMENT FOR MINOR VALVE BOXES AND MANHOLE ADJUSTMENTS

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PDE	DDR	\$118,798	-	-	-	-	-	-	\$118,798
PDE	DIH	\$11,977	-	-	-	-	-	-	\$11,977
Total PDE		\$130,775	-	-	-	-	-	-	\$130,775
PE	DDR	\$714,816	-	-	-	-	-	-	\$714,816
PE	DIH	\$18,924	\$598	-	-	-	-	-	\$19,522
Total PE		\$733,740	\$598	-	-	-	-	-	\$734,338
ENV	DS	\$250	-	-	-	-	-	-	\$250
Total ENV		\$250	-	-	-	-	-	-	\$250
CST	DDR	\$7,211,160	-	-	-	-	-	-	\$7,211,160
CST	DIH	\$4,157	\$79,470	-	-	-	-	-	\$83,627
CST	DS	\$14,512	-	-	-	-	-	-	\$14,512
CST	LF	\$8,109	\$1,075	-	-	-	-	-	\$9,184
Total CST		\$7,237,938	\$80,545	-	-	-	-	-	\$7,318,483
Total Prior Costs		\$8,102,703	-	-	-	-	-	-	\$8,102,703
Total Programmed		\$8,102,703	\$81,143	-	-	-	-	-	\$8,183,846

2296584 - ATLANTIC AVE/SR-806 FROM WEST OF US-441/SR-7 TO EAST OF LYONS RD

Type of Work Description	Managed by	Length	SIS	LRTP #
Add Lanes & Reconstruct	FDOT	2.118	No	2045-TPA001, TPA001

Project Description

Widen from 2 lanes to 4 lanes, including 7' bike lanes and 6' sidewalks

Notes

2024 TPA PRIORITY #14-3. PD&E UNDER 229658-1; WIDEN 2L TO 4L. 56-02 UWHCA WITH PBC AT FDOT EXPENSE. 56-03 UWHCA WITH PBC AT UAO EXPENSE AND GOES WITH 66-01. 52-02 LF WITH PBC G/W 440575-2

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PDE	DIH	\$793	-	-	-	-	-	-	\$793
PDE	DS	\$37,863	-	-	-	-	-	-	\$37,863
Total PDE		\$38,656	-	-	-	-	-	-	\$38,656
PE	DIH	\$256,310	\$185	-	-	-	-	-	\$256,495
PE	DS	\$2,186,606	-	-	-	-	-	-	\$2,186,606
Total PE		\$2,442,916	\$185	-	-	-	-	-	\$2,443,101
ENV	DS	\$66,018	-	-	-	-	-	-	\$66,018
Total ENV		\$66,018	-	-	-	-	-	-	\$66,018
ROW	ACSA	\$25,000	-	-	-	-	-	-	\$25,000
ROW	ACSU	-	\$1,080,412	-	-	-	-	-	\$1,080,412
ROW	DDR	\$1,426,974	\$818,044	-	-	\$123,764	\$3,000,000	-	\$5,368,782
ROW	DIH	\$208,582	-	-	-	-	-	-	\$208,582
ROW	GFSA	\$57,500	\$7,401	-	-	-	-	-	\$64,901
ROW	GFSU	\$6,974	-	-	-	-	-	-	\$6,974
ROW	SA	\$2,334,478	\$527,044	-	-	-	-	-	\$2,861,522
ROW	SU	\$5,244,729	\$172	\$142,428	-	-	-	-	\$5,387,329
Total ROW		\$9,304,237	\$2,433,073	\$142,428	-	\$123,764	\$3,000,000	-	\$15,003,502
RRU	DDR	\$253,610	\$110,000	-	-	-	-	-	\$363,610
RRU	LF	\$544,371	\$105,629	-	-	-	-	-	\$650,000
Total RRU		\$797,981	\$215,629	-	-	-	-	-	\$1,013,610
CST	CM	\$473,263	\$22,781	-	-	-	-	-	\$496,044
CST	DDR	\$288,841	-	-	-	-	-	-	\$288,841
CST	LF	\$390,559	-	-	-	-	-	-	\$390,559
CST	PROT	\$7,632,776	-	-	-	-	-	-	\$7,632,776
CST	SA	\$1,125,452	\$3,027	-	-	-	-	-	\$1,128,479
CST	SU	\$12,702,591	-	-	-	-	-	-	\$12,702,591
Total CST		\$22,613,482	\$25,808	-	-	-	-	-	\$22,639,290
Total Prior Costs		\$35,263,290	-	-	-	-	-	-	\$35,263,290
Total Programmed		\$35,263,290	\$2,674,695	\$142,428	-	\$123,764	\$3,000,000	-	\$41,204,177

4507931 - BARWICK RD FROM LAKE IDA RD TO N SABAL LAKES RD

Type of Work Description	Managed by	Length	SIS	L RTP #
Bike Lane/Sidewalk	Delray Beach	0.498	No	LI-22-5, TPA-LI

Project Description

Construct 10' shared use path and new sidewalk.

Notes

2024 TPA LI PRIORITY #22-5 LAP W/CITY OF DELRAY BEACH

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	SU	-	\$5,000	-	-	-	-	-	\$5,000
Total PE		-	\$5,000	-	-	-	-	-	\$5,000
CST	LF	-	-	\$428,454	-	-	-	-	\$428,454
CST	SU	-	-	\$1,662,263	-	-	-	-	\$1,662,263
Total CST		-	-	\$2,090,717	-	-	-	-	\$2,090,717
Total Programmed		-	\$5,000	\$2,090,717	-	-	-	-	\$2,095,717

4415321 - BARWICK RD FROM W ATLANTIC AVE/SR-806 TO LAKE IDA RD

Type of Work Description	Managed by	Length	SIS	L RTP #
Bike Lane/Sidewalk	Delray Beach	1.043	No	-

Project Description

Construct sidewalks and separated bike lanes

Notes

2021 TPA PRIORITY #17-6-LI LAP W/ CITY OF DELRAY BEACH

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	SU	\$661	-	-	-	-	-	-	\$661
Total PE		\$661	-	-	-	-	-	-	\$661
CST	CARU	\$106	-	-	-	-	-	-	\$106
CST	LF	\$6,258,886	-	-	-	-	-	-	\$6,258,886
CST	SU	\$2,490,650	\$4,350	-	-	-	-	-	\$2,495,000
Total CST		\$8,749,642	\$4,350	-	-	-	-	-	\$8,753,992
Total Prior Costs		\$8,750,303	-	-	-	-	-	-	\$8,750,303
Total Programmed		\$8,750,303	\$4,350	-	-	-	-	-	\$8,754,653

4192511 - BEELINE HWY/SR-710 FROM NORTHLAKE BLVD TO BLUE HERON BLVD/SR-708

Type of Work Description	Managed by	Length	SIS	L RTP #
Add Lanes & Reconstruct	FDOT	3.142	Yes	2045-SIS002

Project Description

Widen from 4 lanes to 6 lanes and reconstruct Northlake intersection to include displaced N/S left turn lanes.

Notes

ADD 2 LANES (4+2) PD&E UNDER 419348-1 32-03 IS FOR RISK WORKSHOP 52-02 FOR TURNPIKE BETTERMENT 32-02 FOR GEOTECH

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$2,257,152	-	-	-	-	-	-	\$2,257,152
PE	DI	\$6,402,644	-	-	-	-	-	-	\$6,402,644
PE	DIH	\$328,241	\$3	-	-	-	-	-	\$328,244
PE	DS	\$434,728	-	-	-	-	-	-	\$434,728
PE	PKYI	\$228,163	-	-	-	-	-	-	\$228,163
Total PE		\$9,650,928	\$3	-	-	-	-	-	\$9,650,931
ENV	DDR	\$37,840	-	-	-	-	-	-	\$37,840
ENV	DS	\$56,137	-	-	-	-	-	-	\$56,137
Total ENV		\$93,977	-	-	-	-	-	-	\$93,977
ROW	DDR	\$1,211,060	-	-	-	-	-	-	\$1,211,060
ROW	DIH	\$102,095	\$3,727	-	-	-	-	-	\$105,822
ROW	DS	\$3,586,544	-	-	-	-	-	-	\$3,586,544
Total ROW		\$4,899,699	\$3,727	-	-	-	-	-	\$4,903,426
RRU	ACNP	\$15,252,039	\$2,488,801	-	-	-	-	-	\$17,740,840
RRU	DDR	\$49,500	-	-	-	-	-	-	\$49,500
RRU	DI	\$67,450	-	-	-	-	-	-	\$67,450
RRU	DS	\$30,000	-	-	-	-	-	-	\$30,000
RRU	NHPP	\$358,229	-	-	-	-	-	-	\$358,229
Total RRU		\$15,757,218	\$2,488,801	-	-	-	-	-	\$18,246,019
CST	ACNP	\$20,999,501	\$737,749	-	-	-	-	-	\$21,737,250
CST	DDR	\$22,814	-	-	-	-	-	-	\$22,814
CST	LF	\$50,250	\$2,110	-	-	-	-	-	\$52,360
CST	NHPP	\$34,731,744	\$7,507	-	-	-	-	-	\$34,739,251
CST	PKYI	\$43,652,219	-	-	-	-	-	-	\$43,652,219
CST	PROT	\$7,458,766	-	-	-	-	-	-	\$7,458,766
CST	STED	\$55,792,248	-	-	-	-	-	-	\$55,792,248
Total CST		\$162,707,542	\$747,366	-	-	-	-	-	\$163,454,908
Total Prior Costs		\$193,109,364	-	-	-	-	-	-	\$193,109,364
Total Programmed		\$193,109,364	\$3,239,897	-	-	-	-	-	\$196,349,261

4443791 - BOCA RATON TRAFFIC CONTROL DEVICES/SYSTEM IMPROVEMENTS

Type of Work Description	Managed by	Length	SIS	LRTP #
Traffic Control Devices/System	Boca Raton	6.254	No	-

Project Description
VARIOUS LOCATIONS

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	SU	\$3,108	-	-	-	-	-	-	\$3,108
Total PE		\$3,108	-	-	-	-	-	-	\$3,108
CST	LF	\$22,040	-	-	-	-	-	-	\$22,040
CST	SU	\$2,826,891	\$3,944	-	-	-	-	-	\$2,830,835
Total CST		\$2,848,931	\$3,944	-	-	-	-	-	\$2,852,875
Total Prior Costs		\$2,852,039	-	-	-	-	-	-	\$2,852,039
Total Programmed		\$2,852,039	\$3,944	-	-	-	-	-	\$2,855,983

4440791 - BOYNTON BEACH BLVD/SR-804 FROM I-95 TO US-1 AND NEARBY STREETS

Type of Work Description	Managed by	Length	SIS	L RTP #
Bike Lane/Sidewalk	FDOT	1.559	No	MP-17-2, TPA-SRM

Project Description

Lane width reductions to construct 9' sidewalk on north side, 15' shared use path on south side. Includes sharrows on NW 3rd St, Ocean Ave, and on Boynton Beach Blvd east of US-1.

Notes

2022 TPA PRIORITY #17-2 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF BOYNTON BEACH FHWA FLAP GRANT; LFA W/ THE CITY OF BOYNTON BEACH COMPLETE STREETS IMPROVEMENTS ALONG BOYNTON BEACH BLVD, BETWEEN NW 3RD ST AND US-1/FEDERAL HWY. THAT CONSIST OF NARROWING TRAVEL LANES, SEE WP45

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DIH	\$22,288	-	-	-	-	-	-	\$22,288
PE	FLAP	\$631,530	-	-	-	-	-	-	\$631,530
PE	LF	\$205,000	-	-	-	-	-	-	\$205,000
PE	SA	\$33,751	-	-	-	-	-	-	\$33,751
PE	SU	\$110,168	-	-	-	-	-	-	\$110,168
Total PE		\$1,002,737	-	-	-	-	-	-	\$1,002,737
ENV	SU	\$16,124	-	-	-	-	-	-	\$16,124
Total ENV		\$16,124	-	-	-	-	-	-	\$16,124
RRU	ACSA	\$42,000	-	-	-	-	-	-	\$42,000
RRU	DDR	\$386,679	-	-	-	-	-	-	\$386,679
RRU	DS	\$10,000	-	-	-	-	-	-	\$10,000
RRU	SU	\$418,949	-	-	-	-	-	-	\$418,949
Total RRU		\$857,628	-	-	-	-	-	-	\$857,628
CST	DDR	\$23,087	-	-	-	-	-	-	\$23,087
CST	LF	\$3,150,609	\$3,917	-	-	-	-	-	\$3,154,526
CST	SA	\$1,240,505	\$662	-	-	-	-	-	\$1,241,167
CST	SU	\$4,044,619	\$11,061	-	-	-	-	-	\$4,055,680
Total CST		\$8,458,820	\$15,640	-	-	-	-	-	\$8,474,460
Total Prior Costs		\$10,335,309	-	-	-	-	-	-	\$10,335,309
Total Programmed		\$10,335,309	\$15,640	-	-	-	-	-	\$10,350,949

4476671 - BOYNTON BEACH BLVD/SR-804 FROM N CONGRESS AVE TO NW 8TH ST

Type of Work Description	Managed by	Length	SIS	L RTP #
Resurfacing	FDOT	0.654	No	-

Project Description
Resurfacing.

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$306,667	-	-	-	-	-	-	\$306,667
PE	DIH	\$25,032	\$15,721	-	-	-	-	-	\$40,753
Total PE		\$331,699	\$15,721	-	-	-	-	-	\$347,420
CST	DDR	\$1,582,148	-	-	-	-	-	-	\$1,582,148
CST	DIH	\$15,877	\$44,494	-	-	-	-	-	\$60,371
CST	LF	\$11,540	\$892	-	-	-	-	-	\$12,432
Total CST		\$1,609,565	\$45,386	-	-	-	-	-	\$1,654,951
Total Prior Costs		\$1,941,264	-	-	-	-	-	-	\$1,941,264
Total Programmed		\$1,941,264	\$61,107	-	-	-	-	-	\$2,002,371

4415861 - BRANT BRIDGE CONNECTOR FROM LINDELL BLVD TO BRANT BRIDGE

Type of Work Description	Managed by	Length	SIS	L RTP #
Bike Lane/Sidewalk	Delray Beach	0.33	No	LI-17-7, TPA-LI

Project Description
Construct sidewalks and separated bike lanes on Avocet Rd from Lindell Blvd to Carl Bolter Dr; Carl Bolter Dr from Avocet Rd to Blue Jay Turn; and Blue Jay Turn from Carl Bolter Dr to Lindell Blvd.

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	SU	\$437	\$4,563	-	-	-	-	-	\$5,000
Total PE		\$437	\$4,563	-	-	-	-	-	\$5,000
CST	ACSU	\$941,243	-	-	-	-	-	-	\$941,243
CST	LF	\$797,103	-	-	-	-	-	-	\$797,103
CST	SU	\$791,722	\$5,000	-	-	-	-	-	\$796,722
Total CST		\$2,530,068	\$5,000	-	-	-	-	-	\$2,535,068
Total Prior Costs		\$2,530,505	-	-	-	-	-	-	\$2,530,505
Total Programmed		\$2,530,505	\$9,563	-	-	-	-	-	\$2,540,068

4490051 - BURNS RD FROM N MILITARY TRL/SR-809 TO ALT A1A

Type of Work Description	Managed by	Length	SIS	L RTP #
Bike Path/Trail	Palm Beach Gardens	0.841	No	TA-21-1, TPA-TA

Project Description

Construct 9.5' separated two-way bicycle track.

Notes

2024 TPA TA PRIORITY #21-1 LAP W/ PALM BEACH COUNTY TPA

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	TALT	\$1,781	-	-	-	-	-	-	\$1,781
Total PE		\$1,781	-	-	-	-	-	-	\$1,781
CST	LF	\$510,168	-	-	-	-	-	-	\$510,168
CST	TALT	\$848,261	\$5,000	-	-	-	-	-	\$853,261
CST	TALU	\$36,345	-	-	-	-	-	-	\$36,345
Total CST		\$1,394,774	\$5,000	-	-	-	-	-	\$1,399,774
Total Prior Costs		\$1,396,555	-	-	-	-	-	-	\$1,396,555
Total Programmed		\$1,396,555	\$5,000	-	-	-	-	-	\$1,401,555

4490061 - C-8 CANAL FROM FOREST HILL BLVD/SR-882 TO STRIBLING WAY

Type of Work Description	Managed by	Length	SIS	L RTP #
Bike Path/Trail	Wellington	0.96	No	TA-21-4, TPA-TA

Project Description

Construct 10' shared use path.

Notes

2024 TPA TA PRIORITY #21-4 LAP W/VILLAGE OF WELLINGTON

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	TALT	\$890	\$4,110	-	-	-	-	-	\$5,000
Total PE		\$890	\$4,110	-	-	-	-	-	\$5,000
CST	LF	\$184,094	-	-	-	-	-	-	\$184,094
CST	TALT	-	\$5,000	-	-	-	-	-	\$5,000
CST	TALU	\$544,429	-	-	-	-	-	-	\$544,429
Total CST		\$728,523	\$5,000	-	-	-	-	-	\$733,523
Total Prior Costs		\$729,413	-	-	-	-	-	-	\$729,413
Total Programmed		\$729,413	\$9,110	-	-	-	-	-	\$738,523

4483031 - CHERRY RD FROM MILITARY TRL/SR-809 TO QUAIL DR

Type of Work Description	Managed by	Length	SIS	L RTP #
Bike Lane/Sidewalk	Palm Beach County	0.395	No	TA-20-3

Project Description

Construct 10-12' shared use path and pedestrian lighting. Also includes new sidewalks, four high visibility crosswalks, milling and resurfacing, and the addition of trees.

Notes

2021 TPA TAP PRIORITY #20-3 LAP W/ PALM BEACH COUNTY CONSTRUCTION OF 10FT SHARED USED PATH ON THE NORTH SIDE AND 6F T SIDEWALK ON SOUTH SIDE CONNECTING QUAIL DR & COUNTRY CLUB, NEW SIDEWALKS, PEDESTRIAN LIGHTING, FOUR HIGH

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	TALT	\$2,728	-	-	-	-	-	-	\$2,728
Total PE		\$2,728	-	-	-	-	-	-	\$2,728
CST	LF	\$125,733	-	-	-	-	-	-	\$125,733
CST	TALT	\$103,578	-	-	-	-	-	-	\$103,578
CST	TALU	\$1,034,505	\$5,000	-	-	-	-	-	\$1,039,505
Total CST		\$1,263,816	\$5,000	-	-	-	-	-	\$1,268,816
Total Prior Costs		\$1,266,544	-	-	-	-	-	-	\$1,266,544
Total Programmed		\$1,266,544	\$5,000	-	-	-	-	-	\$1,271,544

4443501 - CLEAR LAKE TRAIL FROM OKEECHOBEE BLVD/SR-704 TO PALM BEACH LAKES BLVD

Type of Work Description	Managed by	Length	SIS	L RTP #
Bike Path/Trail	West Palm Beach	1.59	No	-

Project Description

Construct 10' shared use path on west side of Clear Lake

Notes

2021 TPA TAP PRIORITY #18-1 LAP W/ THE CITY OF WEST PALM BEACH CONSTRUCT 10' SHARED USE PATH ON WEST SIDE OF CLEAR LAKE

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	TALT	\$3,066	-	-	-	-	-	-	\$3,066
Total PE		\$3,066	-	-	-	-	-	-	\$3,066
CST	LF	\$486,855	-	-	-	-	-	-	\$486,855
CST	TALT	\$795,320	\$138	-	-	-	-	-	\$795,458
CST	TALU	\$925,949	-	-	-	-	-	-	\$925,949
Total CST		\$2,208,124	\$138	-	-	-	-	-	\$2,208,262
Total Prior Costs		\$2,211,190	-	-	-	-	-	-	\$2,211,190
Total Programmed		\$2,211,190	\$138	-	-	-	-	-	\$2,211,328

4493471 - CONGRESS AVE/SR-807 AT 10TH AVE N

Type of Work Description	Managed by	Length	SIS	LRTP #
Traffic Signal Update	FDOT	0.28	No	-

Project Description

Lighting improvements with emphasis area(s) on intersection crash locations. Install additional light poles, upgrade existing HPS to LED, replace span wire signal support system with internally illuminated mast arm system.

Notes

SAFE STRIDES 2 ZERO- PALM BEACH COUNTY (R/W IS NEEDED) NPV=11,821,754; B/C=8.4; SHSP EMPHASIS AREA- INTERSECTION CRASHES. SR807 @ 10TH AVE N: IMPROVE LIGHTNING BY INSTALLING ADDITIONAL LIGHT POLES & UPGRADING THE EXISTING HPS TO LED; REPLACE THE EXISTING SPAN WIRE SIGNAL SUPPORT SYSTEM WITH A MAST ARM SYTEM WITH INTERNALLY ILLUMINATED ST (SEE WP45)

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	HSP	\$285,914	-	-	-	-	-	-	\$285,914
PE	SA	\$12,528	\$11,521	-	-	-	-	-	\$24,049
Total PE		\$298,442	\$11,521	-	-	-	-	-	\$309,963
ROW	ACSS	\$112,844	\$383,733	\$21,000	-	-	-	-	\$517,577
ROW	HSP	\$86,486	-	-	-	-	-	-	\$86,486
Total ROW		\$199,330	\$383,733	\$21,000	-	-	-	-	\$604,063
CST	ACSS	-	-	-	\$2,477,187	-	-	-	\$2,477,187
CST	SA	-	-	-	\$58,566	-	-	-	\$58,566
Total CST		-	-	-	\$2,535,753	-	-	-	\$2,535,753
Total Prior Costs		\$497,772	-	-	-	-	-	-	\$497,772
Total Programmed		\$497,772	\$395,254	\$21,000	\$2,535,753	-	-	-	\$3,449,779

4463741 - CONNORS HWY/SR-700 FROM NORTH OF 1ST ST TO WEST OF SR-80

Type of Work Description	Managed by	Length	SIS	L RTP #
Resurfacing	FDOT	14,828	Yes	-

Project Description
Resurfacing.

Notes

52-02-UWHCA WITH PALM BEACH COUNTY 52-02 = CHECK RECEIVED 9/20/23 \$5,712.00 CHK NMBR 3347145 52-03 = EXCESS LF FUNDS

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$1,284,450	-	-	-	-	-	-	\$1,284,450
PE	DIH	\$28,086	-	-	-	-	-	-	\$28,086
Total PE		\$1,312,536	-	-	-	-	-	-	\$1,312,536
ENV	DDR	\$20,648	-	-	-	-	-	-	\$20,648
Total ENV		\$20,648	-	-	-	-	-	-	\$20,648
RRU	DDR	\$25,000	-	-	-	-	-	-	\$25,000
RRU	SA	\$20,000	-	-	-	-	-	-	\$20,000
Total RRU		\$45,000	-	-	-	-	-	-	\$45,000
CST	ACNR	\$1,158	-	-	-	-	-	-	\$1,158
CST	ACSA	\$15,182	\$1,880	-	-	-	-	-	\$17,062
CST	DDR	\$2,650,592	-	-	-	-	-	-	\$2,650,592
CST	LF	\$5,280	\$432	-	-	-	-	-	\$5,712
CST	NHRE	\$17,264,229	-	-	-	-	-	-	\$17,264,229
CST	SA	\$524,900	\$158	-	-	-	-	-	\$525,058
Total CST		\$20,461,341	\$2,470	-	-	-	-	-	\$20,463,811
Total Prior Costs		\$21,839,525	-	-	-	-	-	-	\$21,839,525
Total Programmed		\$21,839,525	\$2,470	-	-	-	-	-	\$21,841,995

4460861 - CRESTHAVEN BLVD FROM JOG RD TO S MILITARY TRL/SR-809

Type of Work Description	Managed by	Length	SIS	L RTP #
Bike Lane/Sidewalk	Palm Beach County	2.057	No	LI-19-2, TPA-LI

Project Description

Construct 7' buffered bike lanes and three intersection modifications.

Notes

2024 TPA LI PRIORITY #19-2 LAP WITH PALM BEACH COUNTY

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	SU	\$1,804	-	-	-	-	-	-	\$1,804
Total PE		\$1,804	-	-	-	-	-	-	\$1,804
CST	ACSU	-	\$2,268,027	-	-	-	-	-	\$2,268,027
CST	LF	-	\$666,001	-	-	-	-	-	\$666,001
CST	SU	-	\$1,663,523	-	-	-	-	-	\$1,663,523
Total CST		-	\$4,597,551	-	-	-	-	-	\$4,597,551
Total Prior Costs		\$1,804	-	-	-	-	-	-	\$1,804
Total Programmed		\$1,804	\$4,597,551	-	-	-	-	-	\$4,599,355

4443591 - DILLMAN TRAIL FROM FOREST HILL BLVD/SR-882 TO DILLMAN RD

Type of Work Description	Managed by	Length	SIS	L RTP #
Bike Path/Trail	Greenacres	0.75	No	-

Project Description

Construct 12' shared use path

Notes

2021 TPA TAP PRIORITY #18-2 LAP W/ CITY OF GREENACRES CONSTRUCT 12' SHARED USE PATH

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	TALT	\$3,429	-	-	-	-	-	-	\$3,429
Total PE		\$3,429	-	-	-	-	-	-	\$3,429
CST	LF	\$166,439	-	-	-	-	-	-	\$166,439
CST	TALT	\$581,418	\$3,739	-	-	-	-	-	\$585,157
CST	TALU	\$198,758	-	-	-	-	-	-	\$198,758
Total CST		\$946,615	\$3,739	-	-	-	-	-	\$950,354
Total Prior Costs		\$950,044	-	-	-	-	-	-	\$950,044
Total Programmed		\$950,044	\$3,739	-	-	-	-	-	\$953,783

4489991 - EL RIO TRAIL FROM YAMATO RD/SR-794 TO GLADES RD/SR-808

Type of Work Description	Managed by	Length	SIS	L RTP #
Lighting	Boca Raton	2.2	No	TA-21-2, TPA-TA

Project Description

Install lighting

Notes

2024 TPA TA PRIORITY #21-2 LAP W/ PALM BEACH COUNTY TPA

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	TALT	\$470	-	-	-	-	-	-	\$470
Total PE		\$470	-	-	-	-	-	-	\$470
CST	LF	\$264,185	-	-	-	-	-	-	\$264,185
CST	TALT	\$632,433	\$5,000	-	-	-	-	-	\$637,433
CST	TALU	\$367,568	-	-	-	-	-	-	\$367,568
Total CST		\$1,264,186	\$5,000	-	-	-	-	-	\$1,269,186
Total Prior Costs		\$1,264,656	-	-	-	-	-	-	\$1,264,656
Total Programmed		\$1,264,656	\$5,000	-	-	-	-	-	\$1,269,656

4261911 - FL TURNPIKE/SR-91 ACCOUNT MANAGEMENT SYSTEM/CCSS

Type of Work Description	Managed by	Length	SIS	L RTP #
Toll Data Center	FDOT	0.1	Yes	-

Project Description

ACCOUNT MANAGEMENT SYSTEM/CCSS

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	PKYI	\$14,131,675	\$11,120	-	-	-	-	-	\$14,142,795
Total PE		\$14,131,675	\$11,120	-	-	-	-	-	\$14,142,795
CAP	PKYI	\$65,738,475	-	-	-	-	-	-	\$65,738,475
Total CAP		\$65,738,475	-	-	-	-	-	-	\$65,738,475
OPS	PKYO	\$10,710	-	-	-	-	-	-	\$10,710
Total OPS		\$10,710	-	-	-	-	-	-	\$10,710
Total Prior Costs		\$79,880,860	-	-	-	-	-	-	\$79,880,860
Total Programmed		\$79,880,860	\$11,120	-	-	-	-	-	\$79,891,980

4410641 - FL TURNPIKE/SR-91 CARD SOUND TOLL COLLECTION

Type of Work Description	Managed by	Length	SIS	LRTP #
Toll Collection	FDOT	0	No	-

Project Description
Turnpike card sound toll collection.

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	PKLF	\$6,144	-	-	-	-	-	-	\$6,144
PE	PKYI	\$5,078	-	-	-	-	-	-	\$5,078
Total PE		\$11,222	-	-	-	-	-	-	\$11,222
CAP	PKLF	\$122,176	-	-	-	-	-	-	\$122,176
CAP	PKYI	-	\$1,000	-	-	-	-	-	\$1,000
Total CAP		\$122,176	\$1,000	-	-	-	-	-	\$123,176
Total Prior Costs		\$133,398	-	-	-	-	-	-	\$133,398
Total Programmed		\$133,398	\$1,000	-	-	-	-	-	\$134,398

4538036 - FL TURNPIKE/SR-91 CIRCULATION STUDY

Type of Work Description	Managed by	Length	SIS	LRTP #
Rest Area	FDOT	0.62	No	-

Project Description
WEST PALM BEACH SERVICE PLAZA

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	PKYI	-	\$1,500	-	-	-	-	-	\$1,500
Total PE		-	\$1,500	-	-	-	-	-	\$1,500
Total Programmed		-	\$1,500	-	-	-	-	-	\$1,500

4138912 - FL TURNPIKE/SR-91 COMPUTER SOFTWARE PURCHASES

Type of Work Description	Managed by	Length	SIS	L RTP #
Toll Data Center	FDOT	0	Yes	-

Project Description
COMPUTER SOFTWARE PURCHASES

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	PKYI	\$5,169,665	\$700,000	\$350,000	\$350,000	\$350,000	\$350,000	-	\$7,269,665
Total CAP		\$5,169,665	\$700,000	\$350,000	\$350,000	\$350,000	\$350,000	-	\$7,269,665
Total Prior Costs		\$5,169,665	-	-	-	-	-	-	\$5,169,665
Total Programmed		\$5,169,665	\$700,000	\$350,000	\$350,000	\$350,000	\$350,000	-	\$7,269,665

4171325 - FL TURNPIKE/SR-91 E-2W CANAL FROM NORTH OF GLADES RD/SR-808 TO NORTH OF ATLANTIC AVE/S

Type of Work Description	Managed by	Length	SIS	L RTP #
Drainage Improvements	FDOT	5.125	No	-

Project Description
BULKHEAD WALL (MP 76.8 - MP 81.9)

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	PKYI	\$2,961,595	-	-	-	-	-	-	\$2,961,595
PE	PKYR	\$16,823	\$3,191	-	-	-	-	-	\$20,014
Total PE		\$2,978,418	\$3,191	-	-	-	-	-	\$2,981,609
RRU	PKYI	\$3,953,554	-	-	-	-	-	-	\$3,953,554
Total RRU		\$3,953,554	-	-	-	-	-	-	\$3,953,554
CST	PKYI	\$30,560,439	\$29,607	-	-	-	-	-	\$30,590,046
Total CST		\$30,560,439	\$29,607	-	-	-	-	-	\$30,590,046
Total Prior Costs		\$37,492,411	-	-	-	-	-	-	\$37,492,411
Total Programmed		\$37,492,411	\$32,798	-	-	-	-	-	\$37,525,209

4540933 - FL TURNPIKE/SR-91 FHP TROOP K DISPATCH CENTER - HVAC CHILLER REPLACEMENT

Type of Work Description	Managed by	Length	SIS	L RTP #
Fixed Capital Outlay	FDOT	0	No	-

Project Description
HVAC CHILLER REPLACEMENT

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CST	FCO	\$360,500	-	-	-	-	-	-	\$360,500
CST	PKYR	-	\$40,779	-	-	-	-	-	\$40,779
Total CST		\$360,500	\$40,779	-	-	-	-	-	\$401,279
Total Prior Costs		\$360,500	-	-	-	-	-	-	\$360,500
Total Programmed		\$360,500	\$40,779	-	-	-	-	-	\$401,279

4385986 - FL TURNPIKE/SR-91 FHP TROOP K DISPATCH CENTER - ROOF SYSTEM REPLACEMENT

Type of Work Description	Managed by	Length	SIS	L RTP #
Fixed Capital Outlay	FDOT	0	No	-

Project Description
ROOF SYSTEM REPLACEMENT

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CST	PKYI	\$51,901	\$13,031	-	-	-	-	-	\$64,932
Total CST		\$51,901	\$13,031	-	-	-	-	-	\$64,932
Total Prior Costs		\$51,901	-	-	-	-	-	-	\$51,901
Total Programmed		\$51,901	\$13,031	-	-	-	-	-	\$64,932

4157481 - FL TURNPIKE/SR-91 FROM BEELINE HWY/SR-710 TO PGA BLVD/SR-786

Type of Work Description	Managed by	Length	SIS	L RTP #
Add Lanes & Reconstruct	FDOT	6.967	Yes	TPKE0009

Project Description

Widen from 4 lanes to 8 lanes. (MP 106 - MP 110)

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PDE	PKYI	\$6,797,677	\$1,838	-	-	-	-	-	\$6,799,515
Total PDE		\$6,797,677	\$1,838	-	-	-	-	-	\$6,799,515
PE	PKYI	\$11,825,303	\$1,848	\$5,339,500	-	-	-	-	\$17,166,651
Total PE		\$11,825,303	\$1,848	\$5,339,500	-	-	-	-	\$17,166,651
ENV	PKYI	-	\$40,000	-	-	\$10,000	-	-	\$50,000
Total ENV		-	\$40,000	-	-	\$10,000	-	-	\$50,000
ROW	PKYI	-	\$5,419,209	-	\$43,709	-	-	-	\$5,462,918
Total ROW		-	\$5,419,209	-	\$43,709	-	-	-	\$5,462,918
RRU	PKBD	-	\$5,500,000	-	-	-	-	-	\$5,500,000
RRU	PKYI	-	\$1,000	-	-	\$250,000	-	-	\$251,000
Total RRU		-	\$5,501,000	-	-	\$250,000	-	-	\$5,751,000
CST	PKBD	-	-	-	\$255,940,314	-	-	-	\$255,940,314
CST	PKYI	\$87,313	\$1,028	-	-	-	-	-	\$88,341
Total CST		\$87,313	\$1,028	-	\$255,940,314	-	-	-	\$256,028,655
Total Prior Costs		\$18,710,293	-	-	-	-	-	-	\$18,710,293
Total Programmed		\$18,710,293	\$10,964,923	\$5,339,500	\$255,984,023	\$260,000	-	-	\$291,258,739

4061441 - FL TURNPIKE/SR-91 FROM BOYNTON BEACH BLVD/SR-804 TO LAKE WORTH RD/SR-802

Type of Work Description	Managed by	Length	SIS	LRTP #
Add Lanes & Reconstruct	FDOT	7	Yes	2045-TPK005

Project Description

Widen from 4 lanes to 8 lanes, with improvements for future managed lanes. (MP 87 to MP 94)

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PDE	PKYI	\$1,192,182	-	-	-	-	-	-	\$1,192,182
Total PDE		\$1,192,182	-	-	-	-	-	-	\$1,192,182
PE	PKYI	\$19,120,120	\$2,577	-	-	-	-	-	\$19,122,697
Total PE		\$19,120,120	\$2,577	-	-	-	-	-	\$19,122,697
ROW	PKYI	\$12,660	-	-	-	-	-	-	\$12,660
Total ROW		\$12,660	-	-	-	-	-	-	\$12,660
RRU	PKLF	\$130,987	-	-	-	-	-	-	\$130,987
RRU	PKYI	\$87,553	-	-	-	-	-	-	\$87,553
Total RRU		\$218,540	-	-	-	-	-	-	\$218,540
CST	PKYI	\$193,797,444	\$636,873	-	-	-	-	-	\$194,434,317
Total CST		\$193,797,444	\$636,873	-	-	-	-	-	\$194,434,317
Total Prior Costs		\$214,340,946	-	-	-	-	-	-	\$214,340,946
Total Programmed		\$214,340,946	\$639,450	-	-	-	-	-	\$214,980,396

4561261 - FL TURNPIKE/SR-91 FROM BOYNTON BEACH BLVD/SR-804 TO LAKE WORTH RD/SR-802 PHASE 1

Type of Work Description	Managed by	Length	SIS	LRTP #
Miscellaneous Construction	FDOT	7	Yes	-

Project Description

SURFACE COATINGS (MP87-94), PHASE 1

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	PKYR	-	\$1,500	-	-	-	-	-	\$1,500
Total PE		-	\$1,500	-	-	-	-	-	\$1,500
Total Programmed		-	\$1,500	-	-	-	-	-	\$1,500

4561262 - FL TURNPIKE/SR-91 FROM BOYNTON BEACH BLVD/SR-804 TO LAKE WORTH RD/SR-802 PHASE 2

Type of Work Description	Managed by	Length	SIS	L RTP #
Miscellaneous Construction	FDOT	7	Yes	-

Project Description
SURFACE COATINGS (MP87-94), PHASE 2

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	PKYR	-	\$1,500	-	-	-	-	-	\$1,500
Total PE		-	\$1,500	-	-	-	-	-	\$1,500
Total Programmed		-	\$1,500	-	-	-	-	-	\$1,500

4182145 - FL TURNPIKE/SR-91 FROM BROWARD COUNTY LINE TO GLADES RD/SR-808

Type of Work Description	Managed by	Length	SIS	L RTP #
Add Auxiliary Lane(s)	FDOT	3.406	Yes	TPKE0001

Project Description
Construct auxiliary lanes.

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	PKYI	\$4,776,391	\$1,385	-	-	-	-	-	\$4,777,776
Total PE		\$4,776,391	\$1,385	-	-	-	-	-	\$4,777,776
CST	PKYI	\$73,759,398	\$1,935,750	-	\$2,212,000	-	-	-	\$77,907,148
Total CST		\$73,759,398	\$1,935,750	-	\$2,212,000	-	-	-	\$77,907,148
Total Prior Costs		\$78,535,789	-	-	-	-	-	-	\$78,535,789
Total Programmed		\$78,535,789	\$1,937,135	-	\$2,212,000	-	-	-	\$82,684,924

4182141 - FL TURNPIKE/SR-91 FROM BROWARD COUNTY LINE TO NORTH OF GLADES RD/SR-808

Type of Work Description	Managed by	Length	SIS	L RTP #
Add Lanes & Reconstruct	FDOT	3.406	Yes	2045-TPK002

Project Description

Widen from 6 lanes to 10 lanes, with improvements for future managed lanes.

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	PKYI	\$8,759,715	-	-	-	-	-	-	\$8,759,715
Total PE		\$8,759,715	-	-	-	-	-	-	\$8,759,715
ROW	PKYI	\$2,327	-	-	-	-	-	-	\$2,327
Total ROW		\$2,327	-	-	-	-	-	-	\$2,327
RRU	PKYI	\$284,200	-	-	-	-	-	-	\$284,200
Total RRU		\$284,200	-	-	-	-	-	-	\$284,200
CST	PKYI	\$42,913	\$103	-	-	-	-	-	\$43,016
Total CST		\$42,913	\$103	-	-	-	-	-	\$43,016
Total Prior Costs		\$9,089,155	-	-	-	-	-	-	\$9,089,155
Total Programmed		\$9,089,155	\$103	-	-	-	-	-	\$9,089,258

4426241 - FL TURNPIKE/SR-91 FROM MP112.212 TO MP117.843

Type of Work Description	Managed by	Length	SIS	L RTP #
Resurfacing	FDOT	5.540	Yes	-

Project Description

RESURFACE

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	PKYI	\$402,523	\$636	-	-	-	-	-	\$403,159
PE	PKYR	\$1,043,546	-	-	-	-	-	-	\$1,043,546
Total PE		\$1,446,069	\$636	-	-	-	-	-	\$1,446,705
CST	PKYI	\$246,257	-	-	-	-	-	-	\$246,257
CST	PKYR	\$9,403,690	\$2,085	-	-	-	-	-	\$9,405,775
Total CST		\$9,649,947	\$2,085	-	-	-	-	-	\$9,652,032
Total Prior Costs		\$11,096,016	-	-	-	-	-	-	\$11,096,016
Total Programmed		\$11,096,016	\$2,721	-	-	-	-	-	\$11,098,737

4171321 - FL TURNPIKE/SR-91 FROM NORTH OF GLADES RD/SR-808 TO NORTH OF L-38 CANAL

Type of Work Description	Managed by	Length	SIS	LRTP #
Add Lanes & Reconstruct	FDOT	3.765	Yes	2045-TPK003

Project Description

Widen from 6 lanes to 10 lanes, with improvements for future managed lanes.

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	PKED	\$32,325	-	-	-	-	-	-	\$32,325
PE	PKYI	\$22,010,971	\$6,479	-	-	-	-	-	\$22,017,450
Total PE		\$22,043,296	\$6,479	-	-	-	-	-	\$22,049,775
ENV	PKYI	-	\$1,000	\$25,000	-	-	-	-	\$26,000
Total ENV		-	\$1,000	\$25,000	-	-	-	-	\$26,000
ROW	PKYI	-	\$356,095	\$83,913	-	-	-	-	\$440,008
Total ROW		-	\$356,095	\$83,913	-	-	-	-	\$440,008
RRU	PKBD	-	-	\$6,954,069	-	-	-	-	\$6,954,069
Total RRU		-	-	\$6,954,069	-	-	-	-	\$6,954,069
CST	PKBD	-	-	\$276,658,434	-	-	-	-	\$276,658,434
CST	PKYI	\$56,812	-	\$10,620	-	-	-	-	\$67,432
Total CST		\$56,812	-	\$276,669,054	-	-	-	-	\$276,725,866
Total Prior Costs		\$22,100,108	-	-	-	-	-	-	\$22,100,108
Total Programmed		\$22,100,108	\$363,574	\$283,732,036	-	-	-	-	\$306,195,718

4371694 - FL TURNPIKE/SR-91 FROM NORTH OF L-30 CANAL TO BOYNTON BEACH BLVD/SR-804

Type of Work Description	Managed by	Length	SIS	L RTP #
Add Lanes & Reconstruct	FDOT	2.015	Yes	TPKE0005

Project Description

Widen NB off-ramp to a dual exit ramp; extend mainline auxiliary lane; addition of turn lanes and storage lengths; signing and pavement markings; and signalization upgrades at the NB ramps/BBB intersection.

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	PKYI	\$884	\$936	-	\$2,976,169	-	-	-	\$2,977,989
Total PE		\$884	\$936	-	\$2,976,169	-	-	-	\$2,977,989
ENV	PKYI	-	\$1,000	-	-	-	-	\$50,000	\$51,000
Total ENV		-	\$1,000	-	-	-	-	\$50,000	\$51,000
ROW	PKYI	-	-	-	-	-	\$500,000	-	\$500,000
Total ROW		-	-	-	-	-	\$500,000	-	\$500,000
CST	PKBD	-	-	-	-	-	-	\$117,182,387	\$117,182,387
Total CST		-	-	-	-	-	-	\$117,182,387	\$117,182,387
Total Prior Costs		\$884	-	-	-	-	-	-	\$884
Total Future Costs		-	-	-	-	-	-	\$117,232,387	\$117,232,387
Total Programmed		\$884	\$1,936	-	\$2,976,169	-	\$500,000	\$117,232,387	\$120,711,376

4061436 - FL TURNPIKE/SR-91 FROM NORTH OF OKEECHOBEE BLVD/SR-704 TO SOUTH OF BEELINE HWY/SR-710

Type of Work Description	Managed by	Length	SIS	L RTP #
Add Lanes & Reconstruct	FDOT	5	Yes	TPKE0008

Project Description

Widen from 4 lanes to 8 lanes, with improvements for future managed lanes.

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	PKYI	\$7,050,504	\$51,082	-	-	-	-	-	\$7,101,586
Total PE		\$7,050,504	\$51,082	-	-	-	-	-	\$7,101,586
ENV	PKYI	-	\$1,001,000	-	-	-	-	-	\$1,001,000
Total ENV		-	\$1,001,000	-	-	-	-	-	\$1,001,000
CST	PKBD	-	\$171,459,657	-	-	-	-	-	\$171,459,657
CST	PKYI	\$26,856	\$10,205	-	\$1,960,000	-	-	-	\$1,997,061
Total CST		\$26,856	\$171,469,862	-	\$1,960,000	-	-	-	\$173,456,718
Total Prior Costs		\$7,077,360	-	-	-	-	-	-	\$7,077,360
Total Programmed		\$7,077,360	\$172,521,944	-	\$1,960,000	-	-	-	\$181,559,304

4139215 - FL TURNPIKE/SR-91 INFINITY RAYTHEON INTERFACE DEVELOPMENT

Type of Work Description	Managed by	Length	SIS	L RTP #
Toll Data Center	FDOT	0	Yes	-

Project Description
INFINITY RAYTHEON INTERFACE DEVELOPMENT

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	PKYI	\$613,484	-	-	-	-	-	-	\$613,484
Total PE		\$613,484	-	-	-	-	-	-	\$613,484
CAP	PKYI	\$154,517	\$1,000	-	-	-	-	-	\$155,517
Total CAP		\$154,517	\$1,000	-	-	-	-	-	\$155,517
Total Prior Costs		\$768,001	-	-	-	-	-	-	\$768,001
Total Programmed		\$768,001	\$1,000	-	-	-	-	-	\$769,001

4061439 - FL TURNPIKE/SR-91 INTERCHANGE AT OKEECHOBEE BLVD/SR-704

Type of Work Description	Managed by	Length	SIS	L RTP #
Right of Way Activities	FDOT	0.223	Yes	-

Project Description
ROW FENCE

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	PKYI	\$44	\$1,456	-	-	-	-	-	\$1,500
Total PE		\$44	\$1,456	-	-	-	-	-	\$1,500
ROW	PKYI	-	\$1,500	-	-	-	-	-	\$1,500
Total ROW		-	\$1,500	-	-	-	-	-	\$1,500
CST	PKYI	\$224,133	\$1,000	-	-	-	-	-	\$225,133
Total CST		\$224,133	\$1,000	-	-	-	-	-	\$225,133
Total Prior Costs		\$224,177	-	-	-	-	-	-	\$224,177
Total Programmed		\$224,177	\$3,956	-	-	-	-	-	\$228,133

4561081 - FL TURNPIKE/SR-91 PRE-EMPTION AT BOYNTON BEACH BLVD/SR-804

Type of Work Description	Managed by	Length	SIS	LRTP #
Intersection Improvement	FDOT	0.004	No	-

Project Description

MP 87

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	PKYI	-	\$1,500	-	-	-	-	-	\$1,500
Total PE		-	\$1,500	-	-	-	-	-	\$1,500
Total Programmed		-	\$1,500	-	-	-	-	-	\$1,500

4426242 - FL TURNPIKE/SR-91 SAFETY IMPROVEMENTS

Type of Work Description	Managed by	Length	SIS	LRTP #
Guardrail	FDOT	5.54	Yes	-

Project Description

Throughout Palm Beach County (MP 112.212-117.843)

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	PKYR	\$511	\$1,029	-	-	-	-	-	\$1,540
Total PE		\$511	\$1,029	-	-	-	-	-	\$1,540
CST	PKYI	\$5,372,910	-	-	-	-	-	-	\$5,372,910
CST	PKYR	-	\$1,120	-	-	-	-	-	\$1,120
Total CST		\$5,372,910	\$1,120	-	-	-	-	-	\$5,374,030
Total Prior Costs		\$5,373,421	-	-	-	-	-	-	\$5,373,421
Total Programmed		\$5,373,421	\$2,149	-	-	-	-	-	\$5,375,570

4426251 - FL TURNPIKE/SR-91 SERVICE PLAZA IMPROVEMENTS

Type of Work Description	Managed by	Length	SIS	L RTP #
Rest Area	FDOT	1.986	Yes	-

Project Description

WEST PALM BEACH SERVICE PLAZA PARKING IMPROVEMENTS (MP 94)

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	PKYI	\$2,944,783	\$921	-	-	-	-	-	\$2,945,704
Total PE		\$2,944,783	\$921	-	-	-	-	-	\$2,945,704
ENV	PKYI	-	\$50,000	-	-	-	-	-	\$50,000
Total ENV		-	\$50,000	-	-	-	-	-	\$50,000
RRU	PKYI	\$165,000	\$886,497	-	-	-	-	-	\$1,051,497
Total RRU		\$165,000	\$886,497	-	-	-	-	-	\$1,051,497
CST	PKYI	\$35,865,665	\$103,796	-	-	-	-	-	\$35,969,461
Total CST		\$35,865,665	\$103,796	-	-	-	-	-	\$35,969,461
Total Prior Costs		\$38,975,448	-	-	-	-	-	-	\$38,975,448
Total Programmed		\$38,975,448	\$1,041,214	-	-	-	-	-	\$40,016,662

4429226 - FL TURNPIKE/SR-91 SERVICE PLAZA O&M

Type of Work Description	Managed by	Length	SIS	L RTP #
Rest Area	FDOT	0.62	Yes	-

Project Description

OVERSIGHT OF REPAIR WORK TO WEST PALM BEACH (MP 94)

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	PKYI	\$349,323	\$1,856	-	-	-	-	-	\$351,179
Total PE		\$349,323	\$1,856	-	-	-	-	-	\$351,179
CST	PKYI	\$5,806	-	-	-	-	-	-	\$5,806
Total CST		\$5,806	-	-	-	-	-	-	\$5,806
Total Prior Costs		\$355,129	-	-	-	-	-	-	\$355,129
Total Programmed		\$355,129	\$1,856	-	-	-	-	-	\$356,985

4170472 - FL TURNPIKE/SR-91 TOLL EQUIPMENT PROGRAM

Type of Work Description	Managed by	Length	SIS	LRTP #
Toll Collection	FDOT	44.533	Yes	-

Project Description
TOLL EQUIPMENT PROGRAM

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	PKYI	\$78,626	-	-	-	-	-	-	\$78,626
Total PE		\$78,626	-	-	-	-	-	-	\$78,626
CST	PKYI	\$254,330	-	-	-	-	-	-	\$254,330
Total CST		\$254,330	-	-	-	-	-	-	\$254,330
CAP	DIS	\$39,976	-	-	-	-	-	-	\$39,976
CAP	DS	\$19,769	-	-	-	-	-	-	\$19,769
CAP	DSB0	\$73,867	-	-	-	-	-	-	\$73,867
CAP	DSB1	\$77,740	-	-	-	-	-	-	\$77,740
CAP	DSB2	\$69,192	-	-	-	-	-	-	\$69,192
CAP	DSB3	\$83,360	-	-	-	-	-	-	\$83,360
CAP	DSB5	\$5,729	-	-	-	-	-	-	\$5,729
CAP	DSB6	\$51,007	-	-	-	-	-	-	\$51,007
CAP	DSB7	\$98,158	-	-	-	-	-	-	\$98,158
CAP	DSBC	\$39,529	-	-	-	-	-	-	\$39,529
CAP	DSBD	\$19,386	-	-	-	-	-	-	\$19,386
CAP	DSBG	\$1,576	-	-	-	-	-	-	\$1,576
CAP	DSBI	\$145	-	-	-	-	-	-	\$145
CAP	DSBJ	\$131	-	-	-	-	-	-	\$131
CAP	DSBT	\$8,169,410	\$13,636	-	-	-	-	-	\$8,183,046
CAP	DSBW	\$3,108	-	-	-	-	-	-	\$3,108
CAP	PKED	\$101,500	-	-	-	-	-	-	\$101,500
CAP	TOBD	\$2	-	-	-	-	-	-	\$2
CAP	TOBG	\$1	-	-	-	-	-	-	\$1
CAP	TOBH	\$858	-	-	-	-	-	-	\$858
CAP	TOBI	\$71	-	-	-	-	-	-	\$71
CAP	TOBJ	\$33	-	-	-	-	-	-	\$33
Total CAP		\$8,854,548	\$13,636	-	-	-	-	-	\$8,868,184
Total Prior Costs		\$9,187,504	-	-	-	-	-	-	\$9,187,504
Total Programmed		\$9,187,504	\$13,636	-	-	-	-	-	\$9,201,140

4521081 - FL TURNPIKE/SR-91 TOLL PLAZA DEMOLITION

Type of Work Description	Managed by	Length	SIS	L RTP #
Miscellaneous Construction	FDOT	0.999	No	-

Project Description
BOCA RATON TOLL PLAZA AT MP 75

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	PKYI	-	\$1,500	-	-	-	-	-	\$1,500
Total PE		-	\$1,500	-	-	-	-	-	\$1,500
CST	PKYR	-	\$1,006,772	-	-	-	-	-	\$1,006,772
Total CST		-	\$1,006,772	-	-	-	-	-	\$1,006,772
Total Programmed		-	\$1,008,272	-	-	-	-	-	\$1,008,272

4261914 - FL TURNPIKE/SR-91 VIDEO REALLOCATIONS

Type of Work Description	Managed by	Length	SIS	L RTP #
Toll Data Center	FDOT	0	No	-

Project Description
BACK OFFICE SYSTEM

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	PKYO	-	\$1,000	-	-	-	-	-	\$1,000
Total CAP		-	\$1,000	-	-	-	-	-	\$1,000
OPS	PKYO	-	\$1,000	-	-	-	-	-	\$1,000
Total OPS		-	\$1,000	-	-	-	-	-	\$1,000
Total Programmed		-	\$2,000	-	-	-	-	-	\$2,000

4475491 - FOREST HILL BLVD/SR-882 FROM OLIVE TREE BLVD TO JOG RD

Type of Work Description	Managed by	Length	SIS	L RTP #
Lighting	FDOT	0.6	No	-

Project Description
Improve roadway lighting.

Notes
B/C RATIO = 117.3 NPV 11,988,743 SHSP EMPHASIS AREA(S) INTERSECTION & VULNERABLE ROAD USER CRASHES. IMPROVE ROADWAY LIGHTING G/W 447551.1 & 447553.1(LEAD)

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	HSP	\$226,784	\$1,467	-	-	-	-	-	\$228,251
Total PE		\$226,784	\$1,467	-	-	-	-	-	\$228,251
ENV	ACSS	\$5,843	-	-	-	-	-	-	\$5,843
Total ENV		\$5,843	-	-	-	-	-	-	\$5,843
RRU	ACSS	-	\$24,230	-	-	-	-	-	\$24,230
Total RRU		-	\$24,230	-	-	-	-	-	\$24,230
CST	ACSS	-	\$52,745	-	-	-	-	-	\$52,745
Total CST		-	\$52,745	-	-	-	-	-	\$52,745
Total Prior Costs		\$232,627	-	-	-	-	-	-	\$232,627
Total Programmed		\$232,627	\$78,442	-	-	-	-	-	\$311,069

4383941 - HOMEWOOD BLVD FROM OLD GERMANTOWN RD TO LOWSON BLVD

Type of Work Description	Managed by	Length	SIS	L RTP #
Bike Lane/Sidewalk	FDOT	0.783	No	-

Project Description

Install designated bike lanes and sidewalks

Notes

2019 TPA PRIORITY #15-4-LI FDOT TO ADMINISTER ON BEHALF OF CITY OF DELRAY BEACH 52-02: LF WITH CITY OF DELRAY BEACH 52-03: UWHCA WITH CITY OF DELRAY BEACH C/T DDR EXPENDITURES TO LF ON SEQ 02 ONCE CHK IS REC'D

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	SU	\$776,799	-	-	-	-	-	-	\$776,799
Total PE		\$776,799	-	-	-	-	-	-	\$776,799
ENV	SA	\$14,175	-	-	-	-	-	-	\$14,175
Total ENV		\$14,175	-	-	-	-	-	-	\$14,175
CST	DDR	\$454,521	-	-	-	-	-	-	\$454,521
CST	DS	\$10,575	-	-	-	-	-	-	\$10,575
CST	GFSU	\$360,122	-	-	-	-	-	-	\$360,122
CST	LF	\$829,667	-	-	-	-	-	-	\$829,667
CST	SA	\$188,589	-	-	-	-	-	-	\$188,589
CST	SU	\$1,299,382	\$1,525	-	-	-	-	-	\$1,300,907
Total CST		\$3,142,856	\$1,525	-	-	-	-	-	\$3,144,381
Total Prior Costs		\$3,933,830	-	-	-	-	-	-	\$3,933,830
Total Programmed		\$3,933,830	\$1,525	-	-	-	-	-	\$3,935,355

4331093 - I-95 FROM BROWARD COUNTY LINE TO LINTON BLVD

Type of Work Description	Managed by	Length	SIS	L RTP #
Landscaping	FDOT	8.131	Yes	-

Project Description

STANDALONE LANDSCAPE ALONG I-95 CORRIDOR AND GLADES RD INTERCHANGE, AND LINTON INTERCHANGE.I-95 EXPRESS 3B-1 (PALM BEACH) AND 3B-2

Notes

STANDALONE LANDSCAPE ALONG I-95 CORRIDOR AND GLADES RD INTERCHANGE, AND LINTON INTERCHANGE.I-95 EXPRESS 3B-1 (PALM BEACH) AND 3B-2

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$599,650	-	-	-	-	-	-	\$599,650
PE	DIH	\$1,150	-	-	-	-	-	-	\$1,150
Total PE		\$600,800	-	-	-	-	-	-	\$600,800
CST	DDR	\$3,454,812	-	-	-	-	-	-	\$3,454,812
CST	DIH	-	\$110,191	-	-	-	-	-	\$110,191
Total CST		\$3,454,812	\$110,191	-	-	-	-	-	\$3,565,003
Total Prior Costs		\$4,055,612	-	-	-	-	-	-	\$4,055,612
Total Programmed		\$4,055,612	\$110,191	-	-	-	-	-	\$4,165,803

4132522 - I-95 FROM INDIANTOWN RD/SR-706 TO MARTIN COUNTY LINE

Type of Work Description	Managed by	Length	SIS	L RTP #
Pd&E/Emo Study	FDOT	2.054	Yes	2045-SIS026

Project Description

Project Development & Environmental Study for potential widening from 6 lanes to 8 lanes.

Notes

R/W NOT NEEDED

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PDE	ACNP	\$648,359	\$142,023	-	-	-	-	-	\$790,382
PDE	NHPP	\$377,184	-	-	-	-	-	-	\$377,184
Total PDE		\$1,025,543	\$142,023	-	-	-	-	-	\$1,167,566
Total Prior Costs		\$1,025,543	-	-	-	-	-	-	\$1,025,543
Total Programmed		\$1,025,543	\$142,023	-	-	-	-	-	\$1,167,566

4443441 - I-95 FROM SOUTH OF SPANISH RIVER BLVD/NW 40TH ST TO NORTH OF YAMATO RD/SR-794

Type of Work Description	Managed by	Length	SIS	L RTP #
Landscaping	FDOT	1.181	No	-

Project Description

Standalone landscaping.

Notes

STANDALONE LANDSCAPE FOR INTERCHANGES AT SPANISH RIVER BLVD. AND YAMATO RD.

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$290,761	-	-	-	-	-	-	\$290,761
PE	DIH	\$6,336	-	-	-	-	-	-	\$6,336
Total PE		\$297,097	-	-	-	-	-	-	\$297,097
ENV	DDR	\$5,728	-	-	-	-	-	-	\$5,728
Total ENV		\$5,728	-	-	-	-	-	-	\$5,728
CST	DDR	\$2,838,909	-	-	-	-	-	-	\$2,838,909
CST	DIH	\$190	\$1,000	-	-	-	-	-	\$1,190
Total CST		\$2,839,099	\$1,000	-	-	-	-	-	\$2,840,099
Total Prior Costs		\$3,141,924	-	-	-	-	-	-	\$3,141,924
Total Programmed		\$3,141,924	\$1,000	-	-	-	-	-	\$3,142,924

4443401 - I-95 INTERCHANGE AT 6TH AVE S

Type of Work Description	Managed by	Length	SIS	L RTP #
Landscaping	FDOT	1.487	Yes	-

Project Description

Landscaping along interchange, mainline, median, ramps, and roadside.

Notes

INTERCHANGE, MAINLINE, MEDIAN, RAMPS & ROADSIDE. STANDALONE LANDSCAPE PROJECT.

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$130,221	-	-	-	-	-	-	\$130,221
PE	DIH	\$13,838	\$6,162	-	-	-	-	-	\$20,000
Total PE		\$144,059	\$6,162	-	-	-	-	-	\$150,221
CST	DDR	-	-	-	\$140,150	-	-	-	\$140,150
CST	DIH	-	-	-	\$32,388	-	-	-	\$32,388
CST	DSBD	-	-	-	\$849,389	-	-	-	\$849,389
Total CST		-	-	-	\$1,021,927	-	-	-	\$1,021,927
Total Prior Costs		\$144,059	-	-	-	-	-	-	\$144,059
Total Programmed		\$144,059	\$6,162	-	\$1,021,927	-	-	-	\$1,172,148

4502131 - I-95 INTERCHANGE AT ATLANTIC AVE/SR-806

Type of Work Description	Managed by	Length	SIS	L RTP #
Landscaping	FDOT	1.028	No	-

Project Description

Standalone landscape project.

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$376,451	-	-	-	-	-	-	\$376,451
PE	DIH	\$9,321	-	-	-	-	-	-	\$9,321
Total PE		\$385,772	-	-	-	-	-	-	\$385,772
RRU	DDR	\$10,000	-	-	-	-	-	-	\$10,000
Total RRU		\$10,000	-	-	-	-	-	-	\$10,000
CST	DDR	\$2,507,237	-	-	-	-	-	-	\$2,507,237
CST	DIH	\$86	\$500	-	-	-	-	-	\$586
Total CST		\$2,507,323	\$500	-	-	-	-	-	\$2,507,823
Total Prior Costs		\$2,903,095	-	-	-	-	-	-	\$2,903,095
Total Programmed		\$2,903,095	\$500	-	-	-	-	-	\$2,903,595

4358041 - I-95 INTERCHANGE AT BOYNTON BEACH BLVD/SR-804

Type of Work Description	Managed by	Length	SIS	L RTP #
Interchange Justifica/Modifica	FDOT	2.354	Yes	2045-SIS021

Project Description

Reconstruct interchange to increase capacity by adding a WB through lane, EB to NB and WB to SB left turn lanes, off ramp turn lanes, and on ramp turn lanes. Includes bike lanes and wider sidewalks.

Notes

2024 MPO PRIORITY #21-5

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PDE	DI	\$289,971	-	-	-	-	-	-	\$289,971
PDE	DIH	\$98,578	-	-	-	-	-	-	\$98,578
PDE	GMR	\$1,000,000	-	-	-	-	-	-	\$1,000,000
Total PDE		\$1,388,549	-	-	-	-	-	-	\$1,388,549
PE	ACNP	\$87,238	\$3,397	-	-	-	-	-	\$90,635
PE	DDR	\$150,925	-	-	-	-	-	-	\$150,925
PE	NHPP	\$4,098,119	-	-	-	-	-	-	\$4,098,119
Total PE		\$4,336,282	\$3,397	-	-	-	-	-	\$4,339,679
ENV	DDR	\$24,509	-	-	-	-	-	-	\$24,509
ENV	DS	\$3,300	-	-	-	-	-	-	\$3,300
Total ENV		\$27,809	-	-	-	-	-	-	\$27,809
ROW	ACNP	\$628,851	\$156,626	-	-	-	-	-	\$785,477
ROW	BNIR	\$18,269,404	\$1,527,977	-	-	-	-	-	\$19,797,381
ROW	DDR	\$50,073	-	-	-	-	-	-	\$50,073
ROW	DIH	\$323,541	\$99,880	-	-	-	-	-	\$423,421
ROW	NHPP	\$1,335,134	\$100,000	-	-	-	-	-	\$1,435,134
Total ROW		\$20,607,003	\$1,884,483	-	-	-	-	-	\$22,491,486
RRU	ACNP	\$5,719,045	\$20,000	-	-	-	-	-	\$5,739,045
Total RRU		\$5,719,045	\$20,000	-	-	-	-	-	\$5,739,045
CST	ACNP	\$44,122,707	\$331,586	-	-	-	-	-	\$44,454,293
CST	DSBD	\$7,620,414	-	-	-	-	-	-	\$7,620,414
CST	NHPP	\$1,624,619	-	-	-	-	-	-	\$1,624,619
CST	STED	\$17,696,234	-	-	-	-	-	-	\$17,696,234
Total CST		\$71,063,974	\$331,586	-	-	-	-	-	\$71,395,560
Total Prior Costs		\$103,142,662	-	-	-	-	-	-	\$103,142,662
Total Programmed		\$103,142,662	\$2,239,466	-	-	-	-	-	\$105,382,128

2319321 - I-95 INTERCHANGE AT GATEWAY BLVD

Type of Work Description	Managed by	Length	SIS	L RTP #
Interchange - Add Lanes	FDOT	3.278	Yes	2045-SIS009

Project Description

Widen roadway and turn lanes on Gateway Blvd from Quantum Blvd to NE 1st Way. Widening on and off ramps.

Notes

CROSSROAD IMPROVEMENTS SPLIT FROM 231917-1

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PDE	DI	\$1,192,863	-	-	-	-	-	-	\$1,192,863
PDE	DIH	\$74,558	-	-	-	-	-	-	\$74,558
Total PDE		\$1,267,421	-	-	-	-	-	-	\$1,267,421
PE	ACNP	\$12,087	\$19,831	-	-	-	-	-	\$31,918
PE	ACSA	\$767,139	-	-	-	-	-	-	\$767,139
PE	DS	\$135,847	-	-	-	-	-	-	\$135,847
PE	NHPP	\$4,342,954	-	-	-	-	-	-	\$4,342,954
PE	SA	\$1,911,223	-	-	-	-	-	-	\$1,911,223
Total PE		\$7,169,250	\$19,831	-	-	-	-	-	\$7,189,081
ENV	NHPP	\$40,431	-	-	-	-	-	-	\$40,431
ENV	SA	\$26,016	-	-	-	-	-	-	\$26,016
Total ENV		\$66,447	-	-	-	-	-	-	\$66,447
ROW	ACNP	\$642,578	\$121,144	-	-	-	-	-	\$763,722
ROW	ACSA	\$73,696	\$409,733	-	-	-	-	-	\$483,429
ROW	BNIR	\$8,527,355	\$852,228	-	-	-	-	-	\$9,379,583
ROW	DI	-	-	\$1,061,725	-	-	-	-	\$1,061,725
ROW	DIH	\$185,961	-	-	-	-	-	-	\$185,961
ROW	DS	\$1,718,534	\$192,850	-	-	-	-	-	\$1,911,384
ROW	SA	\$158,823	-	-	-	-	-	-	\$158,823
Total ROW		\$11,306,947	\$1,575,955	\$1,061,725	-	-	-	-	\$13,944,627
RRU	ACNP	\$300,000	-	-	-	-	-	-	\$300,000
RRU	DI	-	\$3,824,255	-	-	-	-	-	\$3,824,255
RRU	DSBD	-	\$6,105,745	-	-	-	-	-	\$6,105,745
Total RRU		\$300,000	\$9,930,000	-	-	-	-	-	\$10,230,000
CST	ACNP	-	-	\$1,801,930	\$163,219	-	-	-	\$1,965,149
CST	DI	-	-	\$57,036,687	-	-	-	-	\$57,036,687
CST	DSBD	-	-	\$2,265,000	-	-	-	-	\$2,265,000
CST	SIWR	-	-	\$2,453,972	-	-	-	-	\$2,453,972
CST	STED	-	-	\$48,896,980	-	-	-	-	\$48,896,980
Total CST		-	-	\$112,454,569	\$163,219	-	-	-	\$112,617,788
Total Prior Costs		\$20,110,065	-	-	-	-	-	-	\$20,110,065
Total Programmed		\$20,110,065	\$11,525,786	\$113,516,294	\$163,219	-	-	-	\$145,315,364

4124204 - I-95 INTERCHANGE AT GLADES RD/SR-808

Type of Work Description	Managed by	Length	SIS	L RTP #
Interchange - Add Lanes	FDOT	1.466	Yes	-

Project Description

2011 MPO PRIORITY #2 I-95 AT GLADES RD. INTERCHANGE IMPROVEMENTS, INCLUDING ADDING SEPERATED AUXILIARY LANES TO I-95 ALSO INCLUDES SR-808/GLADES ROAD FROM BUTTS ROAD TO FAU G/W 433109-5 & 435384-1

Notes

2011 MPO PRIORITY #2 I-95 AT GLADES RD. INTERCHANGE IMPROVEMENTS, INCLUDING ADDING SEPERATED AUXILIARY LANES TO I-9 5 ALSO INCLUDES SR-808/GLADES ROAD FROM BUTTS ROAD TO FAU G/W 433109-5 & 435384-1

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DIH	\$103,456	-	-	-	-	-	-	\$103,456
PE	DS	\$190,000	-	-	-	-	-	-	\$190,000
PE	SU	\$1,302,125	-	-	-	-	-	-	\$1,302,125
Total PE		\$1,595,581	-	-	-	-	-	-	\$1,595,581
ENV	DS	\$38,878	-	-	-	-	-	-	\$38,878
Total ENV		\$38,878	-	-	-	-	-	-	\$38,878
ROW	DDR	\$31,600	-	-	-	-	-	-	\$31,600
ROW	DIH	\$23,302	-	-	-	-	-	-	\$23,302
ROW	DS	\$23,980	-	-	-	-	-	-	\$23,980
Total ROW		\$78,882	-	-	-	-	-	-	\$78,882
RRU	ACNP	\$530,321	-	-	-	-	-	-	\$530,321
RRU	NHPP	\$152,978	-	-	-	-	-	-	\$152,978
Total RRU		\$683,299	-	-	-	-	-	-	\$683,299
Total Prior Costs		\$2,396,640	-	-	-	-	-	-	\$2,396,640
Total Programmed		\$2,396,640	-	-	-	-	-	-	\$2,396,640

4132571 - I-95 INTERCHANGE AT HYPOLUXO RD

Type of Work Description	Managed by	Length	SIS	L RTP #
Interchange - Add Lanes	FDOT	1.81	Yes	2045-SIS010

Project Description

Reconstruct bridge over I-95 and the SFRC railroad tracks to accommodate Diverging Diamond Interchange (DDI) configuration. Reconstruct all entrance and exit ramps to/from I-95. Reconfigure Hypoluxo Rd approaches between the median opening just east of High Ridge Rd to Seacrest Blvd.

Notes

INTERCHANGE MODIFICATION

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PDE	DDR	\$96,590	-	-	-	-	-	-	\$96,590
PDE	DIH	\$24,369	-	-	-	-	-	-	\$24,369
Total PDE		\$120,959	-	-	-	-	-	-	\$120,959
PE	ACNP	\$922,435	\$51,908	-	-	-	-	-	\$974,343
PE	ACSA	\$194,764	-	-	-	-	-	-	\$194,764
PE	DDR	\$91,026	-	-	-	-	-	-	\$91,026
PE	DS	-	\$150,000	-	-	-	-	-	\$150,000
PE	EB	\$436,995	-	-	-	-	-	-	\$436,995
PE	GFSA	\$1,308,685	-	-	-	-	-	-	\$1,308,685
PE	NHPP	\$2,201,843	-	-	-	-	-	-	\$2,201,843
PE	SA	\$2,128,070	-	-	-	-	-	-	\$2,128,070
Total PE		\$7,283,818	\$201,908	-	-	-	-	-	\$7,485,726
ENV	ACNP	\$12,101	-	-	-	-	-	-	\$12,101
ENV	NHPP	\$27,064	-	-	-	-	-	-	\$27,064
Total ENV		\$39,165	-	-	-	-	-	-	\$39,165
ROW	ACNP	\$851	\$284,076	-	-	-	-	-	\$284,927
ROW	BNIR	\$793,840	\$1,254,760	-	\$146,691	-	-	-	\$2,195,291
ROW	GMR	\$549,200	-	-	-	-	-	-	\$549,200
ROW	NHPP	\$1,518,627	\$279	-	-	-	-	-	\$1,518,906
Total ROW		\$2,862,518	\$1,539,115	-	\$146,691	-	-	-	\$4,548,324
RRU	ACNP	-	-	-	-	-	-	\$260,000	\$260,000
Total RRU		-	-	-	-	-	-	\$260,000	\$260,000
CST	ACNP	-	-	-	-	-	-	\$133,306,979	\$133,306,979
Total CST		-	-	-	-	-	-	\$133,306,979	\$133,306,979
Total Prior Costs		\$10,306,460	-	-	-	-	-	-	\$10,306,460
Total Future Costs		-	-	-	-	-	-	\$133,566,979	\$133,566,979
Total Programmed		\$10,306,460	\$1,741,023	-	\$146,691	-	-	\$133,566,979	\$145,761,153

4397581 - I-95 INTERCHANGE AT INDIANTOWN RD/SR-706

Type of Work Description	Managed by	Length	SIS	L RTP #
Interchange Improvement	FDOT	1.446	Yes	2045-SIS011

Project Description

Reconstruct and signalize I-95 NB off ramp; lengthen EB Indiantown Rd left turn storage lane; add eastbound auxiliary lane on Indiantown Rd from I-95 exit to Island Way; add westbound auxiliary lane from Jupiter West Plaza to I-95 SB on ramp; restripe existing right turn lane to a shared/thru right turn lane.

Notes

INDIANTOWN RD AT I-95 NB OFF-RAMP SHORT TERM IMPROVEMENTS: A)RECONSTRUCT AND SIGNALIZE THE I-95 NB OFF RAMP B)LENGH TEN EB INDIANTOWN RD. LEFT TURN STORAGE LANE TO I-95 NB ON RAMP TO 600FT. C)ADD AUXILIARY LANE ON INDIANTOWN RD. FR OM THE I-95 NB EXIT RAMP TO ISLAND WAY. LFA WITH THE TOWN OF JUPITER:32-02, 4X PHASES AND 52-02

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$779,981	-	-	-	-	-	-	\$779,981
PE	DI	\$500,000	-	-	-	-	-	-	\$500,000
PE	DIH	\$81,910	-	-	-	-	-	-	\$81,910
PE	DS	\$510,055	-	-	-	-	-	-	\$510,055
PE	LF	\$387,923	\$29,990	-	-	-	-	-	\$417,913
PE	PKYI	\$12,202	-	-	-	-	-	-	\$12,202
Total PE		\$2,272,071	\$29,990	-	-	-	-	-	\$2,302,061
ENV	DS	\$25,792	-	-	-	-	-	-	\$25,792
Total ENV		\$25,792	-	-	-	-	-	-	\$25,792
ROW	DDR	\$513,149	-	-	-	-	-	-	\$513,149
ROW	LF	\$1,132,216	-	\$1,468,951	-	-	-	-	\$2,601,167
Total ROW		\$1,645,365	-	\$1,468,951	-	-	-	-	\$3,114,316
RRU	DS	\$147,500	-	-	-	-	-	-	\$147,500
Total RRU		\$147,500	-	-	-	-	-	-	\$147,500
CST	ARDR	\$11,265,208	-	-	-	-	-	-	\$11,265,208
CST	DDR	\$3,858,870	-	-	-	-	-	-	\$3,858,870
CST	DIH	\$62,822	\$72,054	-	-	-	-	-	\$134,876
CST	DS	\$3,389,131	\$24,157	-	-	-	-	-	\$3,413,288
CST	LF	\$1,898,334	\$28,454	-	-	-	-	-	\$1,926,788
Total CST		\$20,474,365	\$124,665	-	-	-	-	-	\$20,599,030
Total Prior Costs		\$24,565,093	-	-	-	-	-	-	\$24,565,093
Total Programmed		\$24,565,093	\$154,655	\$1,468,951	-	-	-	-	\$26,188,699

4132581 - I-95 INTERCHANGE AT LANTANA RD

Type of Work Description	Managed by	Length	SIS	L RTP #
Interchange Justifica/Modifica	FDOT	2.372	Yes	2045-SIS012

Project Description

Reconstruct into a Diverging Diamond Interchange (DDI). Includes replacing existing bridge, widening Lantana Rd to 6 lanes from High Ridge Rd to Andrew Redding Rd, and widening NB and SB I-95 exit ramps.

Notes

PH22-01= PRE-WORK PH22-02= PD&E RECONFIGURE THE EXISTING INTERCHANGE INTO A DDI CONFIGURATION, REPLACE EXISTING BRI DGE OVER I-95 AND SFRC, WIDEN THE I-95 NB AND SB EXIT RAMPS, AND WIDEN LANTANA RD FR 4 TO 6 LANES BETWEEN HIGH RIDG E RD AND ANDREW REDDING RD

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PDE	DDR	\$1,811,492	-	-	-	-	-	-	\$1,811,492
PDE	DIH	\$86,600	-	-	-	-	-	-	\$86,600
Total PDE		\$1,898,092	-	-	-	-	-	-	\$1,898,092
PE	ACNP	\$2,624,040	-	-	-	-	-	-	\$2,624,040
PE	ACSA	\$5,000	-	-	-	-	-	-	\$5,000
PE	DIH	\$50,410	\$32,978	-	-	-	-	-	\$83,388
PE	DS	\$2,869,593	-	-	-	-	-	-	\$2,869,593
PE	NHPP	\$1,375,960	-	-	-	-	-	-	\$1,375,960
Total PE		\$6,925,003	\$32,978	-	-	-	-	-	\$6,957,981
ENV	DDR	\$86,411	-	-	-	-	-	-	\$86,411
Total ENV		\$86,411	-	-	-	-	-	-	\$86,411
ROW	ACNP	-	\$452,312	-	-	-	-	-	\$452,312
ROW	ACSA	\$11,379	-	-	-	-	-	-	\$11,379
ROW	BNIR	\$1,519,147	\$8,509,494	-	-	-	-	-	\$10,028,641
ROW	DI	-	\$439,400	-	\$164,314	\$4,773,598	-	-	\$5,377,312
ROW	DIH	\$145,784	-	-	-	-	-	-	\$145,784
Total ROW		\$1,676,310	\$9,401,206	-	\$164,314	\$4,773,598	-	-	\$16,015,428
RRU	ACNP	-	-	-	\$600,000	-	-	-	\$600,000
RRU	DDR	\$61,689	-	-	-	-	-	-	\$61,689
RRU	LF	-	-	-	\$3,000,000	-	-	-	\$3,000,000
Total RRU		\$61,689	-	-	\$3,600,000	-	-	-	\$3,661,689
CST	ACNP	-	-	-	-	\$11,198,475	-	-	\$11,198,475
CST	DI	-	-	-	-	\$96,689,752	-	-	\$96,689,752
CST	SA	-	-	-	-	\$418,029	-	-	\$418,029
Total CST		-	-	-	-	\$108,306,256	-	-	\$108,306,256
Total Prior Costs		\$10,647,505	-	-	-	-	-	-	\$10,647,505
Total Programmed		\$10,647,505	\$9,434,184	-	\$3,764,314	\$113,079,854	-	-	\$136,925,857

4353841 - I-95 INTERCHANGE AT LINTON BLVD

Type of Work Description	Managed by	Length	SIS	L RTP #
Interchange Improvement	FDOT	0.639	Yes	2045-SIS013

Project Description

Add EB auxiliary Lane to EB Linton Blvd from W of Congress Ave to SB on-ramp. Add WB auxiliary Lane to WB Linton Blvd from E of Waterford to NB on-ramp. Add SB right turn lane and EB right turn lane at Congress Ave & Linton. Realign NB & SB ramp termini intersections. Add additional ramp lane on I-95 SB on-ramp and NB on-ramp. Add third SB to EB left turn lane on SB.

Notes

G/W 433109-5 & 412420-4

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PDE	DIH	\$24,313	-	-	-	-	-	-	\$24,313
PDE	DS	\$12,877	-	-	-	-	-	-	\$12,877
Total PDE		\$37,190	-	-	-	-	-	-	\$37,190
PE	DDR	\$516,275	-	-	-	-	-	-	\$516,275
PE	DIH	\$124,814	-	-	-	-	-	-	\$124,814
PE	DS	\$1,457,418	-	-	-	-	-	-	\$1,457,418
Total PE		\$2,098,507	-	-	-	-	-	-	\$2,098,507
ENV	DS	\$17,124	-	-	-	-	-	-	\$17,124
Total ENV		\$17,124	-	-	-	-	-	-	\$17,124
ROW	ACNP	\$4,507	\$493	\$915,565	-	-	-	-	\$920,565
ROW	ACSA	\$521,220	-	-	-	-	-	-	\$521,220
ROW	DDR	\$1,404,203	-	-	-	-	-	-	\$1,404,203
ROW	DI	\$562,740	-	-	-	-	-	-	\$562,740
ROW	DIH	\$484,873	-	-	-	-	-	-	\$484,873
ROW	DS	\$2,854,635	\$127,360	-	-	-	\$199,684	-	\$3,181,679
ROW	EB	\$676,520	-	-	-	-	-	-	\$676,520
ROW	NHPP	\$384,604	-	-	-	-	-	-	\$384,604
ROW	SA	\$5,000	-	-	-	-	-	-	\$5,000
Total ROW		\$6,898,302	\$127,853	\$915,565	-	-	\$199,684	-	\$8,141,404
RRU	SA	\$1,000,000	-	-	-	-	-	-	\$1,000,000
Total RRU		\$1,000,000	-	-	-	-	-	-	\$1,000,000
Total Prior Costs		\$10,051,123	-	-	-	-	-	-	\$10,051,123
Total Programmed		\$10,051,123	\$127,853	\$915,565	-	-	\$199,684	-	\$11,294,225

4358031 - I-95 INTERCHANGE AT NORTHLAKE BLVD

Type of Work Description	Managed by	Length	SIS	L RTP #
Interchange - Add Lanes	FDOT	4.319	Yes	2045-SIS015

Project Description

Design-bid-build consisting of widening, milling and resurfacing. Includes widening of Northlake Blvd with a fourth EB through-lane just west of Keating Dr / Gardens Town Square to Sunrise Dr; a fourth WB lane from east of Sandtree Dr to Military Trl; and providing triple right- and left-turn lanes at I-95 NB & SB ramp exits. Project will also include new lighting, mastarms, sidewalks, and bike lanes.

Notes

INTERCHANGE IMPROVEMENTS INCLUDES RRR ALONG MAINLINE FROM N OF NORTHLAKE BLVD TO S OF PGA BLVD 43-01:ADV ACQUISITIO N OF PARCEL #101

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PDE	DDR	\$64,248	-	-	-	-	-	-	\$64,248
PDE	DIH	\$180,053	-	-	-	-	-	-	\$180,053
PDE	DS	\$30,880	-	-	-	-	-	-	\$30,880
PDE	GMR	\$2,266,464	-	-	-	-	-	-	\$2,266,464
Total PDE		\$2,541,645	-	-	-	-	-	-	\$2,541,645
PE	ACNP	\$673,663	\$19,471	-	-	-	-	-	\$693,134
PE	DS	\$206,328	-	-	-	-	-	-	\$206,328
PE	NHPP	\$3,242,852	\$1,767	-	-	-	-	-	\$3,244,619
PE	SA	\$195,536	-	-	-	-	-	-	\$195,536
Total PE		\$4,318,379	\$21,238	-	-	-	-	-	\$4,339,617
ENV	NHPP	\$29,743	-	-	-	-	-	-	\$29,743
Total ENV		\$29,743	-	-	-	-	-	-	\$29,743
ROW	ACNP	\$340,238	\$775,042	-	-	-	-	-	\$1,115,280
ROW	ACSA	\$45,695	\$15,738	-	-	-	-	-	\$61,433
ROW	BNIR	\$1,930,550	\$2,932,538	-	-	-	-	-	\$4,863,088
ROW	DDR	\$132,123	\$575	-	-	-	-	-	\$132,698
ROW	DI	-	\$99,395	-	-	-	-	-	\$99,395
ROW	NHPP	\$64,367	\$353	-	-	-	-	-	\$64,720
Total ROW		\$2,512,973	\$3,823,641	-	-	-	-	-	\$6,336,614
RRU	DI	\$55,000	\$124,320	-	-	-	-	-	\$179,320
RRU	LF	-	\$190,389	-	-	-	-	-	\$190,389
Total RRU		\$55,000	\$314,709	-	-	-	-	-	\$369,709
CST	ACNP	-	\$45,515,078	-	-	-	-	-	\$45,515,078
CST	DI	-	\$13,689,615	-	-	-	-	-	\$13,689,615
CST	DIH	-	\$210,632	\$217,176	-	-	-	-	\$427,808
CST	STED	-	\$10,300,000	-	-	-	-	-	\$10,300,000
Total CST		-	\$69,715,325	\$217,176	-	-	-	-	\$69,932,501
Total Prior Costs		\$9,457,740	-	-	-	-	-	-	\$9,457,740
Total Programmed		\$9,457,740	\$73,874,913	\$217,176	-	-	-	-	\$83,549,829

4132601 - I-95 INTERCHANGE AT PALM BEACH LAKES BLVD

Type of Work Description	Managed by	Length	SIS	L RTP #
Interchange Justifica/Modifica	FDOT	1.363	Yes	2045-SIS017

Project Description
Interchange improvements.

Notes
INTERCHANGE MODIFICATION PH22-01= DESIGN PRE-WORK NO R/W NEEDED

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PDE	DDR	\$99,983	-	-	-	-	-	-	\$99,983
PDE	DIH	\$19,670	-	-	-	-	-	-	\$19,670
Total PDE		\$119,653	-	-	-	-	-	-	\$119,653
PE	ACNP	\$585,441	-	-	-	-	-	-	\$585,441
PE	NHPP	\$573,418	-	-	-	-	-	-	\$573,418
PE	SA	\$634,946	\$131,973	-	-	-	-	-	\$766,919
Total PE		\$1,793,805	\$131,973	-	-	-	-	-	\$1,925,778
ENV	ACNP	\$15,454	-	-	-	-	-	-	\$15,454
ENV	DI	\$12,334	-	-	-	-	-	-	\$12,334
ENV	NHPP	\$14,546	-	-	-	-	-	-	\$14,546
Total ENV		\$42,334	-	-	-	-	-	-	\$42,334
CST	DIH	-	-	\$43,479	\$44,871	-	-	-	\$88,350
Total CST		-	-	\$43,479	\$44,871	-	-	-	\$88,350
Total Prior Costs		\$1,955,792	-	-	-	-	-	-	\$1,955,792
Total Programmed		\$1,955,792	\$131,973	\$43,479	\$44,871	-	-	-	\$2,176,115

4331097 - I-95 INTERCHANGE AT PALMETTO PARK RD

Type of Work Description	Managed by	Length	SIS	L RTP #
Landscaping	FDOT	0.872	Yes	-

Project Description
STAND ALONE LANDSCAPE AT PALMETTO PARK RD. INTERCHANGE TO FOLLOW EXPRESS LANES PHASE 3B-1.

Notes
STAND ALONE LANDSCAPE AT PALMETTO PARK RD. INTERCHANGE TO FOLLOW EXPRESS LANES PHASE 3B-1.

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$324,117	-	-	-	-	-	-	\$324,117
PE	DIH	\$2,792	-	-	-	-	-	-	\$2,792
Total PE		\$326,909	-	-	-	-	-	-	\$326,909
CST	DDR	\$1,127,803	-	-	-	-	-	-	\$1,127,803
CST	DIH	\$208	\$500	-	-	-	-	-	\$708
Total CST		\$1,128,011	\$500	-	-	-	-	-	\$1,128,511
Total Prior Costs		\$1,454,920	-	-	-	-	-	-	\$1,454,920
Total Programmed		\$1,454,920	\$500	-	-	-	-	-	\$1,455,420

4132651 - I-95 INTERCHANGE AT PGA BLVD TO CENTRAL BLVD

Type of Work Description	Managed by	Length	SIS	L RTP #
Interchange Justifica/Modifica	FDOT	2.861	Yes	2045-SIS008

Project Description

Reconstruct into a Tight Diamond interchange. Improvements will be conducted from north of Military Trail to South of Donald Ross Road.

Notes

IMR - INTERCHANGE MODIFICATION REPORT IJR - INTERCHANGE JUSTIFICATION REPORT 36-01 FPL TRANSMISSION; 36-02 SEACOAST ; 46-01 SEACOAST

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PDE	DDR	\$1,346,110	-	-	-	-	-	-	\$1,346,110
PDE	DIH	\$180,739	-	-	-	-	-	-	\$180,739
PDE	DS	\$28,756	-	-	-	-	-	-	\$28,756
Total PDE		\$1,555,605	-	-	-	-	-	-	\$1,555,605
PE	DDR	\$3,869,400	-	-	-	-	-	-	\$3,869,400
PE	DIH	\$783,922	-	-	-	-	-	-	\$783,922
PE	DS	\$2,116,972	-	-	-	-	-	-	\$2,116,972
Total PE		\$6,770,294	-	-	-	-	-	-	\$6,770,294
ENV	DS	\$63,943	-	-	-	-	-	-	\$63,943
Total ENV		\$63,943	-	-	-	-	-	-	\$63,943
ROW	ACNP	\$29	\$53,377	-	-	-	-	-	\$53,406
ROW	ACSA	\$6,000	-	-	-	-	-	-	\$6,000
ROW	BNIR	\$10,781,611	\$2,759,213	-	-	-	-	-	\$13,540,824
ROW	DDR	\$149,272	-	-	-	-	-	-	\$149,272
ROW	DI	\$447,352	-	\$104,506	-	-	-	-	\$551,858
ROW	NHPP	\$371,739	-	-	-	-	-	-	\$371,739
Total ROW		\$11,756,003	\$2,812,590	\$104,506	-	-	-	-	\$14,673,099
RRU	DDR	\$1,290,198	-	-	-	-	-	-	\$1,290,198
RRU	DI	\$8,270,000	-	-	-	-	-	\$8,686,215	\$16,956,215
Total RRU		\$9,560,198	-	-	-	-	-	\$8,686,215	\$18,246,413
CST	DI	-	-	-	-	-	-	\$60,918,089	\$60,918,089
CST	DIH	-	-	-	-	-	-	\$190,673	\$190,673
CST	STED	-	-	-	-	-	-	\$43,620,140	\$43,620,140
Total CST		-	-	-	-	-	-	\$104,728,902	\$104,728,902
Total Prior Costs		\$29,706,043	-	-	-	-	-	-	\$29,706,043
Total Future Costs		-	-	-	-	-	-	\$113,415,117	\$113,415,117
Total Programmed		\$29,706,043	\$2,812,590	\$104,506	-	-	-	\$113,415,117	\$146,038,256

4372791 - I-95 INTERCHANGE AT WOOLBRIGHT RD

Type of Work Description	Managed by	Length	SIS	L RTP #
Interchange - Add Lanes	FDOT	3.214	Yes	2045-SIS020

Project Description

Add lane to I-95 NB on ramp; lengthen EB and WB storage on Woolbright Rd to access NB & SB I-95 off ramps; widen EB Secret Blvd to accomodate additional left turn lanes and add dedicated right turn lanes.

Notes

ADD LANE TO I-95 NB ON RAMP; WIDENING WOOLBRIGHT RD. TO LENGTHEN EB AND WB STORAGE AREAS FOR ACCESS TO NB AND SB I- 95 OFF RAMPS; EAST OF INTERCHANGE TO ACCOMODATE AN ADDT'L LEFT TURN LANES AND TO ADD A DEDICATED RIGHT TURN LANES. LINKED TO STANDALONE LANDSCAPING PROJECT 449254-1

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PDE	DDR	\$394,488	-	-	-	-	-	-	\$394,488
PDE	DIH	\$96,385	-	-	-	-	-	-	\$96,385
PDE	DS	\$1,327,968	-	-	-	-	-	-	\$1,327,968
Total PDE		\$1,818,841	-	-	-	-	-	-	\$1,818,841
PE	ACNP	\$398,234	\$95,587	-	-	-	-	-	\$493,821
PE	NHPP	\$2,942,499	\$1,241	-	-	-	-	-	\$2,943,740
Total PE		\$3,340,733	\$96,828	-	-	-	-	-	\$3,437,561
ENV	DDR	\$26,389	-	-	-	-	-	-	\$26,389
Total ENV		\$26,389	-	-	-	-	-	-	\$26,389
ROW	ACNP	\$667	\$7,333	-	-	-	-	-	\$8,000
ROW	BNIR	\$791,225	\$429,685	-	-	-	-	-	\$1,220,910
ROW	DI	-	-	-	-	-	\$1,319,746	-	\$1,319,746
ROW	NHPP	\$58,000	-	-	-	-	-	-	\$58,000
Total ROW		\$849,892	\$437,018	-	-	-	\$1,319,746	-	\$2,606,656
RRU	ACNP	-	-	-	-	-	-	\$200,000	\$200,000
Total RRU		-	-	-	-	-	-	\$200,000	\$200,000
CST	ACNP	-	-	-	-	-	-	\$45,361,095	\$45,361,095
Total CST		-	-	-	-	-	-	\$45,361,095	\$45,361,095
Total Prior Costs		\$6,035,855	-	-	-	-	-	-	\$6,035,855
Total Future Costs		-	-	-	-	-	-	\$45,561,095	\$45,561,095
Total Programmed		\$6,035,855	\$533,846	-	-	-	\$1,319,746	\$45,561,095	\$53,450,542

4368991 - INDIAN TRAIL IMPRV DISTRICT - HAMLIN BLVD FROM 190TH ST TO 180TH AVE N

Type of Work Description	Managed by	Length	SIS	LRTP #
Sidewalk	FDOT	0.721	No	-

Project Description
2019 TPA PRIORITY #14-9-LI

Notes
2019 TPA PRIORITY #14-9-LI

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	SU	\$328,646	\$337	-	-	-	-	-	\$328,983
Total PE		\$328,646	\$337	-	-	-	-	-	\$328,983
ENV	SA	\$250	-	-	-	-	-	-	\$250
ENV	SU	\$15,779	-	-	-	-	-	-	\$15,779
Total ENV		\$16,029	-	-	-	-	-	-	\$16,029
CST	DS	\$15,962	-	-	-	-	-	-	\$15,962
CST	SA	\$9,167	-	-	-	-	-	-	\$9,167
CST	SU	\$358,898	-	-	-	-	-	-	\$358,898
Total CST		\$384,027	-	-	-	-	-	-	\$384,027
Total Prior Costs		\$728,702	-	-	-	-	-	-	\$728,702
Total Programmed		\$728,702	\$337	-	-	-	-	-	\$729,039

4507951 - INDIAN TRAIL IMPRV DISTRICT - TEMPLE BLVD, HALL BLVD, & 140TH AVE

Type of Work Description	Managed by	Length	SIS	LRTP #
Miscellaneous Construction	Indian Trail Improvement District	4.07	No	LI-22-7, TPA-LI

Project Description
Construct seminole speed tables on 140th Ave N at 85rd N and 86 Rd N; Temple Blvd from Semonile Pratt Whitney Rd to M1 Canal; Hall Blvd from 78 Pl N to 79 Ct; and Hall Blvd from 82 Ln N to 83 Ln N.

Notes
TPA LI PRIORITY #22-7 & #23-1 LAP W/INDIAN TRAIL IMPROVEMENT DISTRICT

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	SU	-	\$5,000	-	-	-	-	-	\$5,000
Total PE		-	\$5,000	-	-	-	-	-	\$5,000
CST	LF	-	-	\$85,182	-	-	-	-	\$85,182
CST	SU	-	-	\$441,299	-	-	-	-	\$441,299
Total CST		-	-	\$526,481	-	-	-	-	\$526,481
Total Programmed		-	\$5,000	\$526,481	-	-	-	-	\$531,481

4492831 - INTERSECTION IMPROVEMENTS AT VARIOUS LOCATIONS

Type of Work Description	Managed by	Length	SIS	L RTP #
Traffic Signal Update	FDOT	0.481	No	-

Project Description

ATLANTIC AVE/SR-806 AT HOMEWOOD BLVD AND OKEECHOBEE BLVD/SR-704 AT HAVERHILL RD

Notes

NPV=2,740,455; B/C=3.1 HOMEWOOD BLVD, NPV=5,357,174 B/C=4.4 HAVERHILL RD; SR 806 (ATLANTIC AVE) @HOMEWOOD BLVD SAFE TY STRIDES 2 ZERO- SAFETY EMPHASIS AREA INTERSECTION CRASHES; IMPROVE LIGHTING BY INSTALLING ADDIT LIGHT POLES & UP GRADING THE EXISTING HPS LIGHTS TO LED;REPLACE THE EXISTING SPAN WIRE SIGNAL SUPPORT SYSTEM WITH A (SEE WP45)

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	HSP	\$551,748	-	-	-	-	-	-	\$551,748
PE	SA	\$20,036	\$49,106	-	-	-	-	-	\$69,142
Total PE		\$571,784	\$49,106	-	-	-	-	-	\$620,890
CST	ACSS	\$3,411,010	\$431,387	-	-	-	-	-	\$3,842,397
CST	DDR	\$53,826	-	-	-	-	-	-	\$53,826
CST	SA	-	\$93,336	-	-	-	-	-	\$93,336
Total CST		\$3,464,836	\$524,723	-	-	-	-	-	\$3,989,559
Total Prior Costs		\$4,036,620	-	-	-	-	-	-	\$4,036,620
Total Programmed		\$4,036,620	\$573,829	-	-	-	-	-	\$4,610,449

4566641 - INTERSECTION OF 45TH ST AT WALMART WEST OF VILLAGE BLVD

Type of Work Description	Managed by	Length	SIS	L RTP #
Traffic Signals	Responsible Agency Not Available	0.001	No	-

Project Description

-

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CST	ACER	-	\$10,396	-	-	-	-	-	\$10,396
Total CST		-	\$10,396	-	-	-	-	-	\$10,396
Total Programmed		-	\$10,396	-	-	-	-	-	\$10,396

4483021 - KYOTO GARDENS DR FROM N MILITARY TRL/SR-809 TO ALT A1A

Type of Work Description	Managed by	Length	SIS	L RTP #
Bike Path/Trail	Palm Beach Gardens	0.562	No	-

Project Description

Construct 5' bike lane and 8' pathway on north side of roadway

Notes

2021 TPA TAP PRIORITY #20-2 LAP W/ PALM BEACH GARDENS ADDITION OF BIKE LANES, WIDENING INTO MEDIAN, MILLING AND RESURFACING. 8FT. SHARED USED SIDEWALK, PEDESTRIAN LIGHTING MIDBLOCK CROSSINGS

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CST	LF	\$129,174	-	-	-	-	-	-	\$129,174
CST	TALT	\$883,005	\$556	-	-	-	-	-	\$883,561
CST	TALU	\$608,178	-	-	-	-	-	-	\$608,178
Total CST		\$1,620,357	\$556	-	-	-	-	-	\$1,620,913
Total Prior Costs		\$1,620,357	-	-	-	-	-	-	\$1,620,357
Total Programmed		\$1,620,357	\$556	-	-	-	-	-	\$1,620,913

4483011 - LAKE WORTH BEACH SIDEWALK IMPROVEMENTS

Type of Work Description	Managed by	Length	SIS	L RTP #
Sidewalk	Lake Worth Beach	23.143	No	-

Project Description

VARIOUS LOCATIONS

Notes

2021 TPA TAP PRIORITY #20-1 LAP W/ CITY OF LAKE WORTH BEACH INSTALLATION OF NEW ADA COMPLIANT RAMPS AND SIDEWALKS

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	TALT	\$1,090	-	-	-	-	-	-	\$1,090
Total PE		\$1,090	-	-	-	-	-	-	\$1,090
CST	LF	\$169,212	-	-	-	-	-	-	\$169,212
CST	SM	\$55,975	-	-	-	-	-	-	\$55,975
CST	TALT	\$1,028,521	\$3,989	-	-	-	-	-	\$1,032,510
CST	TALU	\$55,976	-	-	-	-	-	-	\$55,976
Total CST		\$1,309,684	\$3,989	-	-	-	-	-	\$1,313,673
Total Prior Costs		\$1,310,774	-	-	-	-	-	-	\$1,310,774
Total Programmed		\$1,310,774	\$3,989	-	-	-	-	-	\$1,314,763

4438431 - LAKE WORTH RD/SR-802 AT HAVERHILL RD

Type of Work Description	Managed by	Length	SIS	L RTP #
Intersection Improvement	FDOT	0.148	No	-

Project Description

Milling and resurfacing intersection. Includes additional signal head for the NB approach and install backplates with yellow retro-reflective tape.

Notes

NPV=\$2,525,360; B/C=10.7; PROVIDE 6.5FT POSITIVE OFFSET FOR THE EB LEFT TURN LANE AND 5FT POSITIVE OFFSET FOR WB LE FT TURN WITH 4FT TRAFFIC SEPARATOR. MILLING & RESURFACING OF INTERSECTION. ADD AN ADDITIONAL SIGNAL HEAD TO THE MAS T ARM FOR THE NB APPROACH AND INSTALL BACK PLATES WITH YELLOW RETRO-REFLECTIVE TAPE.

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DIH	\$37,549	-	-	-	-	-	-	\$37,549
PE	HSP	\$196,555	-	-	-	-	-	-	\$196,555
Total PE		\$234,104	-	-	-	-	-	-	\$234,104
ROW	DIH	\$7,628	-	-	-	-	-	-	\$7,628
Total ROW		\$7,628	-	-	-	-	-	-	\$7,628
CST	ACSA	\$5,000	-	-	-	-	-	-	\$5,000
CST	DDR	\$26,474	-	-	-	-	-	-	\$26,474
CST	DIH	\$8,969	\$3,097	-	-	-	-	-	\$12,066
CST	HSP	\$1,397,881	-	-	-	-	-	-	\$1,397,881
CST	LF	\$6,280	\$263	-	-	-	-	-	\$6,543
Total CST		\$1,444,604	\$3,360	-	-	-	-	-	\$1,447,964
Total Prior Costs		\$1,686,336	-	-	-	-	-	-	\$1,686,336
Total Programmed		\$1,686,336	\$3,360	-	-	-	-	-	\$1,689,696

4416321 - LAKE WORTH RD/SR-802 FROM RAULERSON DR TO PALM BEACH STATE COLLEGE

Type of Work Description	Managed by	Length	SIS	L RTP #
Resurfacing	FDOT	1.862	No	-

Project Description

Resurfacing with separated bike lanes, new mid-block crossings, enhanced crosswalks

Notes

2021 TPA TAP PRIORITY #17-5 52-01 TPA REQUESTED WORK: SEPARATED BIKE LANES 52-02 RESURFACING ; 52-03 RETROFIT LIGHTING ; 52-05 LFA WITH VILLAGE OF PALM SPRINGS 56-01,66-01 UWHCA LFA WITH PALM BEACH COUNTY SHSP=2 B/C=13.9 NPV=6,22 4,045

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DIH	\$367,761	-	-	-	-	-	-	\$367,761
PE	DS	\$620,789	-	-	-	-	-	-	\$620,789
Total PE		\$988,550	-	-	-	-	-	-	\$988,550
ENV	DS	\$7,686	-	-	-	-	-	-	\$7,686
Total ENV		\$7,686	-	-	-	-	-	-	\$7,686
RRU	DS	\$219,241	-	-	-	-	-	-	\$219,241
RRU	LF	\$2,951,620	\$257,738	-	-	-	-	-	\$3,209,358
Total RRU		\$3,170,861	\$257,738	-	-	-	-	-	\$3,428,599
CST	ACSS	\$193,239	-	-	-	-	-	-	\$193,239
CST	DDR	\$3,812,457	-	-	-	-	-	-	\$3,812,457
CST	DIH	\$100,309	-	-	-	-	-	-	\$100,309
CST	DS	\$4,934,053	-	-	-	-	-	-	\$4,934,053
CST	HSP	\$779,383	-	-	-	-	-	-	\$779,383
CST	LF	\$289,423	-	-	-	-	-	-	\$289,423
CST	SA	\$15,000	-	-	-	-	-	-	\$15,000
CST	SU	\$3,222,442	-	-	-	-	-	-	\$3,222,442
Total CST		\$13,346,306	-	-	-	-	-	-	\$13,346,306
Total Prior Costs		\$17,513,403	-	-	-	-	-	-	\$17,513,403
Total Programmed		\$17,513,403	\$257,738	-	-	-	-	-	\$17,771,141

4566631 - LANTANA RD/SR-812 AT BROADWAY/6TH ST

Type of Work Description	Managed by	Length	SIS	L RTP #
Traffic Signals	Responsible Agency Not Available	0.001	No	-

Project Description

-

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CST	ACER	-	\$21,167	-	-	-	-	-	\$21,167
Total CST		-	\$21,167	-	-	-	-	-	\$21,167
Total Programmed		-	\$21,167	-	-	-	-	-	\$21,167

4530011 - LILAC ST FROM N MILITARY TRL/SR-809 TO PLANT DR

Type of Work Description	Managed by	Length	SIS	L RTP #
Sidewalk	Palm Beach Gardens	0.443	No	TPA-TA

Project Description

Widen existing sidewalk to 10' shared use path and construct new 10' shared use path with a midblock crossing.

Notes

2024 TPA TA PRIORITY #23-4 LAP WITH CITY OF PALM BEACH GARDENS

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	TALT	-	\$5,000	-	-	-	-	-	\$5,000
Total PE		-	\$5,000	-	-	-	-	-	\$5,000
CST	LF	-	-	\$97,731	-	-	-	-	\$97,731
CST	TALT	-	-	\$655,619	-	-	-	-	\$655,619
CST	TALU	-	-	\$390,649	-	-	-	-	\$390,649
Total CST		-	-	\$1,143,999	-	-	-	-	\$1,143,999
Total Programmed		-	\$5,000	\$1,143,999	-	-	-	-	\$1,148,999

4415331 - LINDELL BLVD FROM WEST OF SOUTH DIXIE HWY/SR-811 TO SW 10TH AVE

Type of Work Description	Managed by	Length	SIS	L RTP #
Bike Lane/Sidewalk	Delray Beach	1.302	No	-

Project Description

Construct sidewalks and separated bike lanes

Notes

2022 TPA PRIORITY #17-2-LI ALSO INCLUDES SW 10TH AVE. FROM LINDELL BLVD. TO LINTON BLVD LAP W/ CITY OF DELRAY BEACH

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	SU	\$4,189	-	-	-	-	-	-	\$4,189
Total PE		\$4,189	-	-	-	-	-	-	\$4,189
CST	CARU	\$623,819	-	-	-	-	-	-	\$623,819
CST	LF	\$7,226,052	-	-	-	-	-	-	\$7,226,052
CST	SU	\$2,490,062	\$4,938	-	-	-	-	-	\$2,495,000
Total CST		\$10,339,933	\$4,938	-	-	-	-	-	\$10,344,871
Total Prior Costs		\$10,344,122	-	-	-	-	-	-	\$10,344,122
Total Programmed		\$10,344,122	\$4,938	-	-	-	-	-	\$10,349,060

4368961 - LOWSON BLVD/SW 10TH ST FROM DOVER RD TO US-1/SE 5TH AVE

Type of Work Description	Managed by	Length	SIS	L RTP #
Bike Lane/Sidewalk	Delray Beach	2.365	No	-

Project Description

Construct designated bike lanes and sidewalks. Includes standalone pedestrian bridges.

Notes

2019 TPA PRIORITY #14-7-LI LAP BY CITY OF DELRAY BEACH

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	SU	\$5,927	-	-	-	-	-	-	\$5,927
Total PE		\$5,927	-	-	-	-	-	-	\$5,927
CST	GFS A	\$2,981	\$2,019	-	-	-	-	-	\$5,000
CST	GFSU	\$4,463,000	-	-	-	-	-	-	\$4,463,000
CST	LF	\$403,550	-	-	-	-	-	-	\$403,550
CST	SU	\$1,725,305	\$426	-	-	-	-	-	\$1,725,731
Total CST		\$6,594,836	\$2,445	-	-	-	-	-	\$6,597,281
Total Prior Costs		\$6,600,763	-	-	-	-	-	-	\$6,600,763
Total Programmed		\$6,600,763	\$2,445	-	-	-	-	-	\$6,603,208

4495101 - LYONS RD FROM ATLANTIC AVE TO FLAVOR PICT RD

Type of Work Description	Managed by	Length	SIS	L RTP #
Add Lanes & Reconstruct	Palm Beach County	2.505	No	-

Project Description

Widen from 2 lanes to 4 lanes

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CST	CIGP	\$3,558,324	-	-	-	-	-	-	\$3,558,324
CST	LF	-	\$3,558,324	-	-	-	-	-	\$3,558,324
Total CST		\$3,558,324	\$3,558,324	-	-	-	-	-	\$7,116,648
Total Prior Costs		\$3,558,324	-	-	-	-	-	-	\$3,558,324
Total Programmed		\$3,558,324	\$3,558,324	-	-	-	-	-	\$7,116,648

4378781 - MILITARY TRL/SR-809 AT FOREST HILL BLVD/SR-882

Type of Work Description	Managed by	Length	SIS	L RTP #
Intersection Improvement	FDOT	0.705	No	-

Project Description

Widen to provide SB right turn lane and additional SB left turn lane on Military Tr, and EB & WB right turn lanes on Forest Hill Blvd

Notes

CIGP PROJECT. WIDEN TO PROVIDE SB RIGHT LANE AND ADDITIONAL SB LEFT TURN LANE ON MILITARY TRAIL AND EB AND WB RIGHT TURN LANES ON FOREST HILL BLVD / LFA W/PALM BEACH COUNTY PH32 LF FROM PALM BEACH COUNTY TOTALS 150K PH4X LF CONTRI BUTION FROM PALM BEACH COUNTY 50/50 MATCH PH5201=LF CONTRIBUTION FROM PALM BEACH COUNTY 50/50 MATCH

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	CIGP	\$176,754	-	-	-	-	-	-	\$176,754
PE	DIH	\$549,018	\$2	-	-	-	-	-	\$549,020
PE	LF	\$166,377	-	-	-	-	-	-	\$166,377
Total PE		\$892,149	\$2	-	-	-	-	-	\$892,151
ENV	DDR	\$19,965	-	-	-	-	-	-	\$19,965
ENV	DS	\$1,900	-	-	-	-	-	-	\$1,900
Total ENV		\$21,865	-	-	-	-	-	-	\$21,865
ROW	CIGP	\$3,549,180	\$1,172,090	-	-	-	-	-	\$4,721,270
ROW	DIH	\$681,312	-	-	-	-	-	-	\$681,312
ROW	LF	\$4,329,739	\$1,841,907	-	-	-	-	-	\$6,171,646
Total ROW		\$8,560,231	\$3,013,997	-	-	-	-	-	\$11,574,228
RRU	CIGP	\$119,141	-	-	-	-	-	-	\$119,141
RRU	DS	\$63,527	-	-	-	-	-	-	\$63,527
RRU	LF	\$177,137	\$8,476	-	-	-	-	-	\$185,613
Total RRU		\$359,805	\$8,476	-	-	-	-	-	\$368,281
CST	CIGP	\$4,305,180	-	-	-	-	-	-	\$4,305,180
CST	DDR	\$317,492	-	-	-	-	-	-	\$317,492
CST	DIH	\$78,536	\$13,246	-	-	-	-	-	\$91,782
CST	LF	\$2,769,833	-	-	-	-	-	-	\$2,769,833
Total CST		\$7,471,041	\$13,246	-	-	-	-	-	\$7,484,287
Total Prior Costs		\$17,305,091	-	-	-	-	-	-	\$17,305,091
Total Programmed		\$17,305,091	\$3,035,721	-	-	-	-	-	\$20,340,812

4570271 - NORTHWOOD CONNECTION FROM CSX TO FEC MAINLINE

Type of Work Description	Managed by	Length	SIS	L RTP #
Rail Capacity Project	Responsible Agency Not Available	0	No	-

Project Description

The purpose of this effort, as part of the ongoing South Florida East Coast Corridor Study (SFECC), was to reactivate passenger rail service on the existing FEC corridor infrastructure in a manner that will best serve the surrounding communities and ensure the success of the new service.

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	DDR	-	\$60,793	-	-	-	-	-	\$60,793
CAP	DPTO	-	\$579,207	-	-	-	-	-	\$579,207
Total CAP		-	\$640,000	-	-	-	-	-	\$640,000
Total Programmed		-	\$640,000	-	-	-	-	-	\$640,000

4510841 - OKEECHOBEE BLVD/SR-704 AT MILITARY TRL/SR-809

Type of Work Description	Managed by	Length	SIS	L RTP #
Intersection Improvement	FDOT	0.524	No	-

Project Description

Retrofit signal heads with in all four approaches with flexible back-plates with retroreflective tape bords. Replace non-functioning luminaires.

Notes

B/C RATIO = 63.4 NPV \$18,047,132 SHSP EMPHASIS AREA(S): INTERSECTION CRASHES G/W 451085.1 & 447545.1(LEAD). RETROFIT SIGNAL HEADS ON ALL FOUR APPROACHES WITH FLEXIBLE BACK-PLATES WITH RETROREFLECTIVE TAPE BORDERS. REPLACE NON-FUNCTIONING LUMINAIRES LOCATED ON NORTHEAST...SEE WP405

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	ACSS	\$42,827	-	-	-	-	-	-	\$42,827
PE	HSP	\$215,381	-	-	-	-	-	-	\$215,381
PE	SA	\$5,073	\$5,828	-	-	-	-	-	\$10,901
Total PE		\$263,281	\$5,828	-	-	-	-	-	\$269,109
ENV	ACSS	\$5,383	-	-	-	-	-	-	\$5,383
ENV	HSP	\$1,937	-	-	-	-	-	-	\$1,937
Total ENV		\$7,320	-	-	-	-	-	-	\$7,320
RRU	ACSS	-	\$8,494	-	-	-	-	-	\$8,494
Total RRU		-	\$8,494	-	-	-	-	-	\$8,494
CST	ACSS	-	\$1,305,134	-	-	-	-	-	\$1,305,134
CST	LF	-	\$12,376	-	-	-	-	-	\$12,376
CST	SA	-	\$15,622	-	-	-	-	-	\$15,622
Total CST		-	\$1,333,132	-	-	-	-	-	\$1,333,132
Total Prior Costs		\$270,601	-	-	-	-	-	-	\$270,601
Total Programmed		\$270,601	\$1,347,454	-	-	-	-	-	\$1,618,055

4475451 - OKEECHOBEE BLVD/SR-704 FROM EAST OF MILITARY TRL TO I-95

Type of Work Description	Managed by	Length	SIS	L RTP #
Lighting	FDOT	2.408	Yes	-

Project Description

Install (14) new arms with LED luminaires on FPL distribution poles along both sides of Okeechobee Blvd/SR-704. Install (28) new light poles with LED luminaires

Notes

B/C RATIO = 25.4 NPV 24,529,332 SHSP EMPHASIS AREA(S) INTERSECTION & VULNERABLE ROAD USER CRASHES INSTALL (14) NEW ARMS WITH LED LUMINAIRES RANGING FROM 133 TO 259 WATTS ON FPL DISTRIBUTION POLES ALONG BOTH SIDES OF SR-704/OKEECHOBEE BLVD. INSTALL (28) NEW LIGHT POLES WITH LED LUMINAIRES RANGING FROM 133 TO 268 WATTS (SEE WP45)

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	ACSS	\$118,465	\$15,590	-	-	-	-	-	\$134,055
PE	HSP	\$234,964	-	-	-	-	-	-	\$234,964
Total PE		\$353,429	\$15,590	-	-	-	-	-	\$369,019
RRU	ACSS	-	\$298,791	-	-	-	-	-	\$298,791
Total RRU		-	\$298,791	-	-	-	-	-	\$298,791
CST	ACSS	-	\$350,393	-	-	-	-	-	\$350,393
Total CST		-	\$350,393	-	-	-	-	-	\$350,393
Total Prior Costs		\$353,429	-	-	-	-	-	-	\$353,429
Total Programmed		\$353,429	\$664,774	-	-	-	-	-	\$1,018,203

4417584 - OKEECHOBEE BLVD/SR-704 FROM SR-7 TO US-1/SR-5/SOUTH DIXIE HWY

Type of Work Description	Managed by	Length	SIS	L RTP #
Capital For Fixed Route	Palm Tran	0	No	MP-18-1b

Project Description

Construct enhanced transit shelters within existing ROW.

Notes

SU TO FTA TRANSFER (\$5,900,000). MPO PRIORITY 18-1B FLEX WITH PALM TRAN

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	SU	-	\$805,361	-	-	\$5,000,000	-	-	\$5,805,361
Total CAP		-	\$805,361	-	-	\$5,000,000	-	-	\$5,805,361
Total Programmed		-	\$805,361	-	-	\$5,000,000	-	-	\$5,805,361

4515981 - PALM BEACH COUNTY ADVANCED WRONG WAY DETECTION SYSTEM

Type of Work Description	Managed by	Length	SIS	L RTP #
Its Communication System	FDOT	1.365	Yes	-

Project Description
Install advanced wrong way detection.

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	ACSS	\$162,554	\$4,092	-	-	-	-	-	\$166,646
PE	DDR	\$26,247	-	-	-	-	-	-	\$26,247
PE	DIH	\$1,196	\$3,804	-	-	-	-	-	\$5,000
Total PE		\$189,997	\$7,896	-	-	-	-	-	\$197,893
CST	ACSS	-	-	\$2,047,714	-	-	-	-	\$2,047,714
Total CST		-	-	\$2,047,714	-	-	-	-	\$2,047,714
Total Prior Costs		\$189,997	-	-	-	-	-	-	\$189,997
Total Programmed		\$189,997	\$7,896	\$2,047,714	-	-	-	-	\$2,245,607

4545151 - PALM BEACH COUNTY BOCC & MIAMI/BROWARD UZA

Type of Work Description	Managed by	Length	SIS	L RTP #
Purchase Vehicles/Equipment	Palm Beach County	0	No	-

Project Description
5310 CAPITAL

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	DPTO	\$74,986	\$131,327	-	-	-	-	-	\$206,313
CAP	DU	\$599,889	\$1,050,616	-	-	-	-	-	\$1,650,505
CAP	LF	\$206,313	-	-	-	-	-	-	\$206,313
Total CAP		\$881,188	\$1,181,943	-	-	-	-	-	\$2,063,131
Total Prior Costs		\$881,188	-	-	-	-	-	-	\$881,188
Total Programmed		\$881,188	\$1,181,943	-	-	-	-	-	\$2,063,131

4563791 - PALM BEACH COUNTY CONTINUING SERVICES CONSTRUCTION SUPPORT

Type of Work Description	Managed by	Length	SIS	LRTP #
Inspect Construction Projs.	FDOT	0	No	-

Project Description
CONTINUING SERVICES CONSTRUCTION SUPPORT

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CST	DS	-	\$10,000	-	-	-	-	-	\$10,000
Total CST		-	\$10,000	-	-	-	-	-	\$10,000
Total Programmed		-	\$10,000	-	-	-	-	-	\$10,000

4563792 - PALM BEACH COUNTY CONTINUING SERVICES CONSTRUCTION SUPPORT

Type of Work Description	Managed by	Length	SIS	LRTP #
Inspect Construction Projs.	FDOT	0	No	-

Project Description
CONTINUING SERVICES CONSTRUCTION SUPPORT

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CST	DS	-	\$10,000	-	-	-	-	-	\$10,000
Total CST		-	\$10,000	-	-	-	-	-	\$10,000
Total Programmed		-	\$10,000	-	-	-	-	-	\$10,000

4456281 - PALM BEACH COUNTY INTERSECTION LIGHTING IMPROVEMENTS AT VARIOUS LOCATIONS

Type of Work Description	Managed by	Length	SIS	L RTP #
Lighting	FDOT	7.57	No	-

Project Description

SR-5/US-1/FEDERAL HIGHWAY AT SR-706/INDIANTOWN ROAD. SR-704/OKEECHOBEE RD AT SR-7/US-441. SR-704/OKEECHOBEE RD AT HAVERHILL RD. SR-809/MILITARY TRAIL AT PURDY LANE. SR-809/MILITARY TRAIL AT 10TH AVE N. FOREST HILL BLVD/SR-882. AT HAVERHILL RD.

Notes

SR-5/US-1/FEDERAL HIGHWAY AT SR-706/INDIANTOWN ROAD. SR-704/OKEECHOBEE RD AT SR-7/US-441. SR-704/OKEECHOBEE RD AT HAVERHILL RD. SR-809/MILITARY TRAIL AT PURDY LANE. SR-809/MILITARY TRAIL AT 10TH AVE N. SR-882/FOREST HILL BLVD. AT HAVERHILL RD.

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	ACSS	\$48,824	-	-	-	-	-	-	\$48,824
PE	HSP	\$340,855	-	-	-	-	-	-	\$340,855
PE	SA	\$11,172	-	-	-	-	-	-	\$11,172
Total PE		\$400,851	-	-	-	-	-	-	\$400,851
RRU	ACSS	-	\$114,442	-	-	-	-	-	\$114,442
Total RRU		-	\$114,442	-	-	-	-	-	\$114,442
CST	ACSS	\$300,055	\$38,492	-	-	-	-	-	\$338,547
CST	DDR	\$12,710	-	-	-	-	-	-	\$12,710
Total CST		\$312,765	\$38,492	-	-	-	-	-	\$351,257
Total Prior Costs		\$713,616	-	-	-	-	-	-	\$713,616
Total Programmed		\$713,616	\$152,934	-	-	-	-	-	\$866,550

2303372 - PALM BEACH COUNTY R/W REVENUE FROM LEASES

Type of Work Description	Managed by	Length	SIS	L RTP #
Right of Way Activities	FDOT	0	No	-

Project Description

SEQ#01=CAXTON MGMT SEQ#07=P#4279 J.SOUDER, V.SOUDER SEQ#02=WC MNGT CORP =W.HARTMAN, C.HARTMAN SEQ#03=HH PROPERTIES-1 SEQ#08=P#113 DELRAY VILLAGES BY SEA SEQ#04=CONCECA PROP LTD SEQ#05=J&J SCHNIDT FAMILY PARTNERSHIP,CSX **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**

Notes

SEQ#01=CAXTON MGMT SEQ#07=P#4279 J.SOUDER, V.SOUDER SEQ#02=WC MNGT CORP =W.HARTMAN, C.HARTMAN SEQ#03=HH PROPERTIES-1 SEQ#08=P#113 DELRAY VILLAGES BY SEA SEQ#04=CONCECA PROP LTD SEQ#05=J&J SCHNIDT FAMILY PARTNERSHIP,CSX **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
ROW	DS	\$6	\$1,414	-	-	-	-	-	\$1,420
Total ROW		\$6	\$1,414	-	-	-	-	-	\$1,420
Total Prior Costs		\$6	-	-	-	-	-	-	\$6
Total Programmed		\$6	\$1,414	-	-	-	-	-	\$1,420

4259608 - PALM BEACH COUNTY SIGNALIZATION

Type of Work Description	Managed by	Length	SIS	L RTP #
Traffic Control Devices/System	FDOT	0	No	-

Project Description
PUSH-BUTTON CONTRACT

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CST	DDR	\$1,174,930	-	-	-	-	-	-	\$1,174,930
CST	DIH	-	\$113,190	-	-	-	-	-	\$113,190
Total CST		\$1,174,930	\$113,190	-	-	-	-	-	\$1,288,120
Total Prior Costs		\$1,174,930	-	-	-	-	-	-	\$1,174,930
Total Programmed		\$1,174,930	\$113,190	-	-	-	-	-	\$1,288,120

4515792 - PALM BEACH COUNTY SIGNAL UPGRADES AT VARIOUS LOCATIONS

Type of Work Description	Managed by	Length	SIS	L RTP #
Traffic Signals	FDOT	1.292	No	TPA-SRM

Project Description
Traffic signal mast arm replacements.

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$838,241	-	-	-	-	-	-	\$838,241
PE	DIH	\$11,200	\$5,100	-	-	-	-	-	\$16,300
PE	DS	\$118,944	-	-	-	-	-	-	\$118,944
Total PE		\$968,385	\$5,100	-	-	-	-	-	\$973,485
RRU	DDR	\$65,000	-	-	-	-	-	-	\$65,000
Total RRU		\$65,000	-	-	-	-	-	-	\$65,000
CST	ACPR	-	\$3,163,066	-	-	-	-	-	\$3,163,066
CST	ACSA	-	\$192,259	-	-	-	-	-	\$192,259
CST	DDR	-	\$490,275	-	-	-	-	-	\$490,275
CST	DIH	-	\$90,576	-	-	-	-	-	\$90,576
CST	LF	-	\$187,368	-	-	-	-	-	\$187,368
Total CST		-	\$4,123,544	-	-	-	-	-	\$4,123,544
Total Prior Costs		\$1,033,385	-	-	-	-	-	-	\$1,033,385
Total Programmed		\$1,033,385	\$4,128,644	-	-	-	-	-	\$5,162,029

4363403 - PALM BEACH COUNTY TRAFFIC OPS

Type of Work Description	Managed by	Length	SIS	L RTP #
Miscellaneous Construction	FDOT	0	No	-

Project Description
(ROADWAY) PUSH BUTTON CONTRACT

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
ENV	DDR	\$9,920	-	-	-	-	-	-	\$9,920
Total ENV		\$9,920	-	-	-	-	-	-	\$9,920
CST	DDR	-	\$101	-	-	-	-	-	\$101
CST	DS	\$174,760	-	-	-	-	-	-	\$174,760
Total CST		\$174,760	\$101	-	-	-	-	-	\$174,861
Total Prior Costs		\$184,680	-	-	-	-	-	-	\$184,680
Total Programmed		\$184,680	\$101	-	-	-	-	-	\$184,781

4515793 - PALM BEACH COUNTY TSMA REPLACEMENT PROJECT

Type of Work Description	Managed by	Length	SIS	L RTP #
Traffic Signals	FDOT	0.050	-	-

Project Description
TRAFFIC SIGNALS

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
ROW	ACSA	-	\$35,843	-	-	-	-	-	\$35,843
ROW	DDR	-	\$722,000	-	-	-	-	-	\$722,000
ROW	DIH	-	\$210,000	-	-	-	-	-	\$210,000
Total ROW		-	\$967,843	-	-	-	-	-	\$967,843
Total Programmed		-	\$967,843	-	-	-	-	-	\$967,843

4460841 - PALM BEACH GARDENS SIGNING/PAVEMENT IMPROVEMENTS

Type of Work Description	Managed by	Length	SIS	L RTP #
Signing/Pavement Markings	Palm Beach Gardens	2.769	No	-

Project Description

VARIOUS LOCATIONS

Notes

2021 TPA TAP PRIORITY #19-4 HOLLY DR FROM MILITARY TRAIL TO LIGHTHOUSE DR MCARTHUR BLVD FROM NORTHLAKE BLVD TO LIGHTHOUSE DR GARDENS EAST DR FROM BURNS RD TO RCA BLVD

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	TALT	\$1,713	-	-	-	-	-	-	\$1,713
Total PE		\$1,713	-	-	-	-	-	-	\$1,713
CST	TALT	\$627,318	\$1,737	-	-	-	-	-	\$629,055
CST	TALU	\$284,221	-	-	-	-	-	-	\$284,221
Total CST		\$911,539	\$1,737	-	-	-	-	-	\$913,276
Total Prior Costs		\$913,252	-	-	-	-	-	-	\$913,252
Total Programmed		\$913,252	\$1,737	-	-	-	-	-	\$914,989

4443761 - PARKER AVE FROM FOREST HILL BLVD/SR-882 TO NOTTINGHAM BLVD

Type of Work Description	Managed by	Length	SIS	L RTP #
Bike Lane/Sidewalk	West Palm Beach	1.294	No	-

Project Description

Install separated bike lanes, pedestrian lighting and street trees.

Notes

2021 TPA PRIORITY #18-2-LI LAP W/ CITY OF WEST PALM BEACH

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	SU	\$1,972	-	-	-	-	-	-	\$1,972
Total PE		\$1,972	-	-	-	-	-	-	\$1,972
CST	LF	\$2,107,400	-	-	-	-	-	-	\$2,107,400
CST	SU	\$5,291,518	\$3,917	-	-	-	-	-	\$5,295,435
Total CST		\$7,398,918	\$3,917	-	-	-	-	-	\$7,402,835
Total Prior Costs		\$7,400,890	-	-	-	-	-	-	\$7,400,890
Total Programmed		\$7,400,890	\$3,917	-	-	-	-	-	\$7,404,807

4461741 - PGA BLVD/SR-786 FROM EAST OF I-95 TO EAST OF FAIRCHILD GARDENS AVE

Type of Work Description Managed by Length SIS LRTP #
Resurfacing FDOT 0.922 No -

Project Description

Resurfacing

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$546,337	-	-	-	-	-	-	\$546,337
PE	DIH	\$33,220	-	-	-	-	-	-	\$33,220
Total PE		\$579,557	-	-	-	-	-	-	\$579,557
ENV	DDR	\$11,439	-	-	-	-	-	-	\$11,439
Total ENV		\$11,439	-	-	-	-	-	-	\$11,439
RRU	DDR	\$30,000	-	-	-	-	-	-	\$30,000
Total RRU		\$30,000	-	-	-	-	-	-	\$30,000
CST	DDR	\$4,284,933	-	-	-	-	-	-	\$4,284,933
CST	DIH	\$30,798	\$61,699	-	-	-	-	-	\$92,497
CST	DS	\$848,517	-	-	-	-	-	-	\$848,517
CST	LF	\$166,936	\$11,636	-	-	-	-	-	\$178,572
Total CST		\$5,331,184	\$73,335	-	-	-	-	-	\$5,404,519
Total Prior Costs		\$5,952,180	-	-	-	-	-	-	\$5,952,180
Total Programmed		\$5,952,180	\$73,335	-	-	-	-	-	\$6,025,515

4400121 - ROOSEVELT ESTATES SIDEWALKS AT VARIOUS LOCATIONS

Type of Work Description Managed by Length SIS LRTP #
Bike Path/Trail FDOT 0 No -

Project Description

2019 TPA TAP PRIORITY #16-3 LAP W/CITY OF WEST PALM BEACH

Notes

2019 TPA TAP PRIORITY #16-3 LAP W/CITY OF WEST PALM BEACH

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	TALT	\$4,254	-	-	-	-	-	-	\$4,254
Total PE		\$4,254	-	-	-	-	-	-	\$4,254
CST	LF	\$572,934	-	-	-	-	-	-	\$572,934
CST	TALT	\$162,200	-	-	-	-	-	-	\$162,200
CST	TALU	\$799,468	\$4,032	-	-	-	-	-	\$803,500
Total CST		\$1,534,602	\$4,032	-	-	-	-	-	\$1,538,634
Total Prior Costs		\$1,538,856	-	-	-	-	-	-	\$1,538,856
Total Programmed		\$1,538,856	\$4,032	-	-	-	-	-	\$1,542,888

4521101 - SAWGRASS EXPRESSWAY/SR-869 INTERCHANGE IMPROVEMENTS

Type of Work Description	Managed by	Length	SIS	L RTP #
Interchange Improvement	FDOT	3.821	Yes	-

Project Description
US-7 TO POWERLINE RD, MP 18 - 21.8

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	PKYI	-	\$1,500	-	-	-	-	-	\$1,500
Total PE		-	\$1,500	-	-	-	-	-	\$1,500
Total Programmed		-	\$1,500	-	-	-	-	-	\$1,500

4483541 - SE COAST ST AND S H ST IMPROVEMENTS

Type of Work Description	Managed by	Length	SIS	L RTP #
Bike Lane/Sidewalk	Lake Worth Beach	1.44	No	LI-20-3, TPA-LI

Project Description
Convert from two-way street into one-way pairs. Includes sidewalks, 4' designated bike lanes, pedestrian lighting, on-street parking, and milling and resurfacing.

Notes
2024 TPA LI PRIORITY #20-3 LAP W/CITY OF LAKE WORTH BEACH

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	SU	-	\$5,000	-	-	-	-	-	\$5,000
Total PE		-	\$5,000	-	-	-	-	-	\$5,000
CST	LF	-	-	\$3,232,504	-	-	-	-	\$3,232,504
CST	SU	-	-	\$4,651,395	-	-	-	-	\$4,651,395
Total CST		-	-	\$7,883,899	-	-	-	-	\$7,883,899
Total Programmed		-	\$5,000	\$7,883,899	-	-	-	-	\$7,888,899

4460771 - SEMINOLE BLVD FROM OSWEGO AVE TO OKEECHOBEE BLVD/SR-704

Type of Work Description	Managed by	Length	SIS	L RTP #
Sidewalk	Palm Beach County	0.500	No	-

Project Description

Construct 10-12' shared use paths, high visibility crosswalks, and pedestrian lighting

Notes

2021 TPA TAP PRIORITY #19-1 LAP WITH PALM BEACH COUNTY PROJECT TO BE ADMINISTERED BY PALM BEACH COUNTY ON BEHALF OF WESTGATE CRA

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	TALT	\$2,407	-	-	-	-	-	-	\$2,407
Total PE		\$2,407	-	-	-	-	-	-	\$2,407
CST	LF	\$645,264	-	-	-	-	-	-	\$645,264
CST	TALT	\$43,484	-	-	-	-	-	-	\$43,484
CST	TALU	\$1,730,805	\$2,673	-	-	-	-	-	\$1,733,478
Total CST		\$2,419,553	\$2,673	-	-	-	-	-	\$2,422,226
Total Prior Costs		\$2,421,960	-	-	-	-	-	-	\$2,421,960
Total Programmed		\$2,421,960	\$2,673	-	-	-	-	-	\$2,424,633

4535271 - SFRTA ROLLING STOCK

Type of Work Description	Managed by	Length	SIS	L RTP #
Purchase Vehicles/Equipment	SFRTA	-	Yes	LI-23-5

Project Description

Purchase new passenger rail cars.

Notes

SU TO FTA TRANSFER (\$5,000,000). FTA FLEX FROM FHWA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE SFRTA CAPITAL URBAN CAPITAL 2024 TPA PRIORITY # 7- FTA TRANSFER W/ SFRTA SFRTA UA LARGE URBAN CAPITAL MIAMI UZA - LARGE URBAN

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CAP	SU	-	\$5,000,000	-	-	-	-	-	\$5,000,000
Total CAP		-	\$5,000,000	-	-	-	-	-	\$5,000,000
Total Programmed		-	\$5,000,000	-	-	-	-	-	\$5,000,000

4363071 - SOUTHERN BLVD/SR-80 AT FOREST HILL BLVD

Type of Work Description	Managed by	Length	SIS	L RTP #
Add Turn Lane(s)	FDOT	0.463	Yes	-

Project Description

FROM 660 FT WEST OF FOREST HILL BLVD. TO 1400 FT EAST OF FOREST HILL BLVD. CONSTRUCT A THIRD LEFT TURN LANE ON SR-80 WB APPROACH;N THE SOUTH LEG OF THE INTERSECTION WIDEN BRIDGE 934213 OVER C-51 CANAL, CHANNELIZE NB RIGHT TURN LANE; ON THE EAST LEG OF THE INTERSECTION CONSTRUCT AN ACCELERATION LANE AND MERGE LANE ADJACENT TO SR-80 EB LANES

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DIH	\$9,220	-	-	-	-	-	-	\$9,220
PE	NHPP	\$979,914	-	-	-	-	-	-	\$979,914
PE	SA	\$5,000	-	-	-	-	-	-	\$5,000
Total PE		\$994,134	-	-	-	-	-	-	\$994,134
ENV	NHPP	\$1,947	-	-	-	-	-	-	\$1,947
Total ENV		\$1,947	-	-	-	-	-	-	\$1,947
ROW	DIH	\$9,213	-	-	-	-	-	-	\$9,213
Total ROW		\$9,213	-	-	-	-	-	-	\$9,213
RRU	ACNP	\$138,183	-	-	-	-	-	-	\$138,183
RRU	LF	\$121,642	-	-	-	-	-	-	\$121,642
RRU	NHPP	\$54,058	-	-	-	-	-	-	\$54,058
Total RRU		\$313,883	-	-	-	-	-	-	\$313,883
CST	ACNP	\$79	\$3,314	-	-	-	-	-	\$3,393
CST	DDR	\$212,268	-	-	-	-	-	-	\$212,268
CST	DS	\$68,703	-	-	-	-	-	-	\$68,703
CST	LF	\$89,732	\$17,668	-	-	-	-	-	\$107,400
CST	NHPP	\$6,570,012	\$2,077	-	-	-	-	-	\$6,572,089
Total CST		\$6,940,794	\$23,059	-	-	-	-	-	\$6,963,853
Total Prior Costs		\$8,259,971	-	-	-	-	-	-	\$8,259,971
Total Programmed		\$8,259,971	\$23,059	-	-	-	-	-	\$8,283,030

4190131 - SOUTHERN BLVD/SR-80 BRIDGES (#930097 & #930098)

Type of Work Description	Managed by	Length	SIS	LRTP #
Bridge Replacement	FDOT	0.757	No	-

Project Description

INCLUDES RELIEF BRIDGE OVER LAKE WORTH TIDE RELIEF AND A TEMPORARY BRIDGE; 52-02: TOWN OF PALM BEACH CNTY; 52-03; CITY OF WEST PALM BEACH; BOTH LFAS ARE FOR DECORATIVE LIGHTING **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PDE	DIH	\$7,115	-	-	-	-	-	-	\$7,115
PDE	EBBP	\$1,751,970	-	-	-	-	-	-	\$1,751,970
Total PDE		\$1,759,085	-	-	-	-	-	-	\$1,759,085
PE	BRAC	\$5,278,001	-	-	-	-	-	-	\$5,278,001
PE	BRT	\$6,064	-	-	-	-	-	-	\$6,064
PE	DDR	\$275,626	-	-	-	-	-	-	\$275,626
PE	DIH	\$20,005	-	-	-	-	-	-	\$20,005
PE	DS	\$3,854,413	-	-	-	-	-	-	\$3,854,413
PE	SABR	\$454,357	-	-	-	-	-	-	\$454,357
Total PE		\$9,888,466	-	-	-	-	-	-	\$9,888,466
ENV	BNBR	\$1,675,000	-	-	-	-	-	-	\$1,675,000
ENV	DDR	\$789,016	-	-	-	-	-	-	\$789,016
ENV	DS	\$36,929	-	-	-	-	-	-	\$36,929
Total ENV		\$2,500,945	-	-	-	-	-	-	\$2,500,945
ROW	BNBR	\$130,888	-	-	-	-	-	-	\$130,888
ROW	DDR	\$138,447	-	-	-	-	-	-	\$138,447
ROW	DIH	\$50,627	-	-	-	-	-	-	\$50,627
ROW	DS	\$336,099	-	-	-	-	-	-	\$336,099
Total ROW		\$656,061	-	-	-	-	-	-	\$656,061
RRU	BRT	\$8	-	-	-	-	-	-	\$8
RRU	DDR	\$368,432	-	-	-	-	-	-	\$368,432
RRU	DS	\$95,476	-	-	-	-	-	-	\$95,476
RRU	NHBR	\$837,496	-	-	-	-	-	-	\$837,496
Total RRU		\$1,301,412	-	-	-	-	-	-	\$1,301,412
CST	ACBR	\$433,286	\$37,959	-	-	-	-	-	\$471,245
CST	ACSA	\$976,935	-	-	-	-	-	-	\$976,935
CST	BNBR	\$39,403,549	-	-	-	-	-	-	\$39,403,549
CST	BRP	\$3,493,147	-	-	-	-	-	-	\$3,493,147
CST	DDR	\$15,199,877	-	-	-	-	-	-	\$15,199,877
CST	DS	\$8,897,270	-	-	-	-	-	-	\$8,897,270
CST	GFSA	\$65,548	-	-	-	-	-	-	\$65,548
CST	LF	\$422,337	-	-	-	-	-	-	\$422,337
CST	NHBR	\$44,216,996	\$2,595	-	-	-	-	-	\$44,219,591
CST	RED	\$1,024,988	-	-	-	-	-	-	\$1,024,988
CST	SA	\$2,157,414	\$18	-	-	-	-	-	\$2,157,432
CST	SABR	\$1,142,804	-	-	-	-	-	-	\$1,142,804
Total CST		\$117,434,151	\$40,572	-	-	-	-	-	\$117,474,723
Total Prior Costs		\$133,540,120	-	-	-	-	-	-	\$133,540,120
Total Programmed		\$133,540,120	\$40,572	-	-	-	-	-	\$133,580,692

4190132 - SOUTHERN BLVD/SR-80 FROM WASHINGTON RD TO A1A

Type of Work Description	Managed by	Length	SIS	L RTP #
Landscaping	FDOT	0.757	No	-

Project Description

STANDALONE DEPENDENT PROJECT FOR 419013-1

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$77,192	-	-	-	-	-	-	\$77,192
PE	DIH	\$4,587	-	-	-	-	-	-	\$4,587
PE	DS	\$70,689	-	-	-	-	-	-	\$70,689
Total PE		\$152,468	-	-	-	-	-	-	\$152,468
CST	DDR	\$113,340	-	-	-	-	-	-	\$113,340
CST	DIH	\$664	\$33,071	-	-	-	-	-	\$33,735
Total CST		\$114,004	\$33,071	-	-	-	-	-	\$147,075
Total Prior Costs		\$266,472	-	-	-	-	-	-	\$266,472
Total Programmed		\$266,472	\$33,071	-	-	-	-	-	\$299,543

4529991 - SPRUCE AVE FROM 36TH ST TO 40TH ST

Type of Work Description	Managed by	Length	SIS	L RTP #
Sidewalk	West Palm Beach	0.233	No	TPA-TA

Project Description

Construct designated bike lanes, ADA curb ramps and sidewalks, new crosswalks, traffic calming, and pedestrian scale lighting.

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	TALT	-	\$5,000	-	-	-	-	-	\$5,000
Total PE		-	\$5,000	-	-	-	-	-	\$5,000
CST	LF	-	-	\$483,271	-	-	-	-	\$483,271
CST	TALU	-	-	\$1,094,567	-	-	-	-	\$1,094,567
Total CST		-	-	\$1,577,838	-	-	-	-	\$1,577,838
Total Programmed		-	\$5,000	\$1,577,838	-	-	-	-	\$1,582,838

4398451 - SR-715 FROM SR-80 TO W CANAL ST S

Type of Work Description	Managed by	Length	SIS	L RTP #
Resurfacing	FDOT	2.036	No	-

Project Description

2022 TPA PRIORITY #20-6: FROM SR-80 TO SW AVE H, CONSTRUCT BUFFERED BICYCLE LANE, MISSING SIDEWALK CONNECTION TO SR-80 AND PB STATE COLLEGE; ADD LIGHTING TO EXISTING POWER POLES. FROM SW AVE H TO DR MLK JR BLVD/SW AVE E, CONSTRUCT BUFFERED BICYCLE LANE, NEW SIDEWALK ON WEST SIDE, ADD MIDLOCK CROSSING, ADD LIGHTING TO EXISTING POWER POLES.

Notes

2022 TPA PRIORITY #20-6: FROM SR-80 TO SW AVE H, CONSTRUCT BUFFERED BICYCLE LANE, MISSING SIDEWALK CONNECTION TO SR -80 AND PB STATE COLLEGE; ADD LIGHTING TO EXISTING POWER POLES. FROM SW AVE H TO DR MLK JR BLVD/SW AVE E, CONSTRUCT BUFFERED BICYCLE LANE, NEW SIDEWALK ON WEST SIDE, ADD MIDLOCK CROSSING, ADD LIGHTING TO EXISTING POWER POLES.

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$1,268,356	-	-	-	-	-	-	\$1,268,356
PE	DIH	\$38,737	-	-	-	-	-	-	\$38,737
Total PE		\$1,307,093	-	-	-	-	-	-	\$1,307,093
ENV	DDR	\$12,426	-	-	-	-	-	-	\$12,426
Total ENV		\$12,426	-	-	-	-	-	-	\$12,426
RRU	DDR	\$462,373	-	-	-	-	-	-	\$462,373
Total RRU		\$462,373	-	-	-	-	-	-	\$462,373
CST	ACNR	\$18,620	-	-	-	-	-	-	\$18,620
CST	ACSA	\$10,000	-	-	-	-	-	-	\$10,000
CST	DDR	\$929,572	-	-	-	-	-	-	\$929,572
CST	LF	\$5,580	\$1,431	-	-	-	-	-	\$7,011
CST	NHRE	\$5,876,407	-	-	-	-	-	-	\$5,876,407
CST	SA	\$124,640	\$3,929	-	-	-	-	-	\$128,569
Total CST		\$6,964,819	\$5,360	-	-	-	-	-	\$6,970,179
Total Prior Costs		\$8,746,711	-	-	-	-	-	-	\$8,746,711
Total Programmed		\$8,746,711	\$5,360	-	-	-	-	-	\$8,752,071

4461771 - SR-7 FROM NORTH OF SOUTHERN BLVD/SR-80 TO OKEECHOBEE BLVD/SR-704

Type of Work Description	Managed by	Length	SIS	LRTP #
Resurfacing	FDOT	1.98	No	-

Project Description
Resurfacing

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$369,277	-	-	-	-	-	-	\$369,277
PE	DIH	\$273,960	-	-	-	-	-	-	\$273,960
Total PE		\$643,237	-	-	-	-	-	-	\$643,237
CST	ACNR	\$92,606	-	-	-	-	-	-	\$92,606
CST	ACSA	\$5,000	-	-	-	-	-	-	\$5,000
CST	DDR	\$1,189,006	-	-	-	-	-	-	\$1,189,006
CST	DIH	\$81,190	\$6,052	-	-	-	-	-	\$87,242
CST	LF	\$8,400	\$22,815	-	-	-	-	-	\$31,215
CST	NHRE	\$7,809,276	-	-	-	-	-	-	\$7,809,276
Total CST		\$9,185,478	\$28,867	-	-	-	-	-	\$9,214,345
Total Prior Costs		\$9,828,715	-	-	-	-	-	-	\$9,828,715
Total Programmed		\$9,828,715	\$28,867	-	-	-	-	-	\$9,857,582

4444771 - SR-A1A FROM SOUTH OF GRAND CT TO SOUTH OF LINTON BLVD

Type of Work Description	Managed by	Length	SIS	L RTP #
Resurfacing	FDOT	3.349	No	-

Project Description

52-02 = UWHCA WITH CITY OF HIGHLAND BEACH 52-03 = UWHCA WITH DELRAY BEACH

Notes

52-02 = UWHCA WITH CITY OF HIGHLAND BEACH 52-03 = UWHCA WITH DELRAY BEACH

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$562,375	-	-	-	-	-	-	\$562,375
PE	DIH	\$352,349	-	-	-	-	-	-	\$352,349
Total PE		\$914,724	-	-	-	-	-	-	\$914,724
ENV	DDR	\$9,590	-	-	-	-	-	-	\$9,590
Total ENV		\$9,590	-	-	-	-	-	-	\$9,590
CST	ACNR	\$3,581,802	-	-	-	-	-	-	\$3,581,802
CST	ACSA	\$19,936	\$64	-	-	-	-	-	\$20,000
CST	DDR	\$1,830,945	-	-	-	-	-	-	\$1,830,945
CST	DIH	\$161,813	-	-	-	-	-	-	\$161,813
CST	DS	\$3,835,206	-	-	-	-	-	-	\$3,835,206
CST	LF	\$131,988	\$6,808	-	-	-	-	-	\$138,796
CST	SA	\$848,783	-	-	-	-	-	-	\$848,783
Total CST		\$10,410,473	\$6,872	-	-	-	-	-	\$10,417,345
Total Prior Costs		\$11,334,787	-	-	-	-	-	-	\$11,334,787
Total Programmed		\$11,334,787	\$6,872	-	-	-	-	-	\$11,341,659

4461761 - SR-A1A FROM SOUTH OF JOHN D MACARTHUR ENTRANCE TO PORTAGE LANDING N

Type of Work Description	Managed by	Length	SIS	LRTP #
Resurfacing	FDOT	1.902	No	-

Project Description
Resurfacing

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$482,416	-	-	-	-	-	-	\$482,416
PE	DIH	\$14,061	\$776	-	-	-	-	-	\$14,837
Total PE		\$496,477	\$776	-	-	-	-	-	\$497,253
ENV	DDR	\$4,803	-	-	-	-	-	-	\$4,803
Total ENV		\$4,803	-	-	-	-	-	-	\$4,803
RRU	DDR	-	\$10,000	-	-	-	-	-	\$10,000
RRU	DS	-	\$1,000	-	-	-	-	-	\$1,000
Total RRU		-	\$11,000	-	-	-	-	-	\$11,000
CST	DDR	\$3,686,100	-	-	-	-	-	-	\$3,686,100
CST	DIH	\$10,492	\$62,612	-	-	-	-	-	\$73,104
CST	DS	\$420,534	-	-	-	-	-	-	\$420,534
Total CST		\$4,117,126	\$62,612	-	-	-	-	-	\$4,179,738
Total Prior Costs		\$4,618,406	-	-	-	-	-	-	\$4,618,406
Total Programmed		\$4,618,406	\$74,388	-	-	-	-	-	\$4,692,794

4475541 - US-1/SR-5/BROADWAY AVE FROM 45TH ST TO 59TH ST

Type of Work Description	Managed by	Length	SIS	L RTP #
Lighting	FDOT	0.698	No	-

Project Description

Upgrade existing lighting with focus on improving pedestrian and cyclist safety

Notes

B/C RATIO = 6.1 NPV 1,593,600 SHSP EMPHASIS AREA(S) INTERSECTION & VULNERABLE ROAD USER CRASHES CONSTRUCTION TO BE COMPLETED BY FPL

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	ACSS	\$21,119	-	-	-	-	-	-	\$21,119
PE	HSP	\$201,520	-	-	-	-	-	-	\$201,520
Total PE		\$222,639	-	-	-	-	-	-	\$222,639
RRU	ACSS	-	\$26,300	-	-	-	-	-	\$26,300
Total RRU		-	\$26,300	-	-	-	-	-	\$26,300
CST	ACSS	-	\$15,000	-	-	-	-	-	\$15,000
Total CST		-	\$15,000	-	-	-	-	-	\$15,000
Total Prior Costs		\$222,639	-	-	-	-	-	-	\$222,639
Total Programmed		\$222,639	\$41,300	-	-	-	-	-	\$263,939

4284002 - US-1/SR-5/FEDERAL HWY FROM CR-A1A TO BEACH RD

Type of Work Description	Managed by	Length	SIS	L RTP #
Bridge Replacement	FDOT	0.721	No	-

Project Description

JUPITER BRIDGE REPLACEMENT (#930543 & #930544); INTERSECTION IMPROVEMENTS.

Notes

2014 MPO #7-LI JUPITER BRIDGE REPLACEMENT #93005 INTERSECTION IMPROVEMENTS ADDED 04/2018 JPA W/TOWN OF JUPITER AND JPA W/BLM (BOTH ON C8-20) 32-02=RISK ANALYSIS ...SEE WP45 GW 443867-1

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PDE	DIH	\$184,038	-	-	-	-	-	-	\$184,038
PDE	DS	\$2,045,603	-	-	-	-	-	-	\$2,045,603
Total PDE		\$2,229,641	-	-	-	-	-	-	\$2,229,641
PE	DC	\$1,456	-	-	-	-	-	-	\$1,456
PE	DDR	\$1,244,877	-	-	-	-	-	-	\$1,244,877
PE	DS	\$483,168	-	-	-	-	-	-	\$483,168
PE	NHBR	\$8,198,868	-	-	-	-	-	-	\$8,198,868
PE	SA	\$15,137	-	-	-	-	-	-	\$15,137
PE	SABR	\$629,378	-	-	-	-	-	-	\$629,378
Total PE		\$10,572,884	-	-	-	-	-	-	\$10,572,884
ENV	DS	\$864,441	-	-	-	-	-	-	\$864,441
Total ENV		\$864,441	-	-	-	-	-	-	\$864,441
ROW	BNBR	\$98,952	-	-	-	-	-	-	\$98,952
ROW	DIH	\$24,662	-	-	-	-	-	-	\$24,662
Total ROW		\$123,614	-	-	-	-	-	-	\$123,614
RRU	BNBR	\$34,000	-	-	-	-	-	-	\$34,000
RRU	BRP	\$8,000	-	-	-	-	-	-	\$8,000
RRU	NHBR	\$8,276	-	-	-	-	-	-	\$8,276
Total RRU		\$50,276	-	-	-	-	-	-	\$50,276
CST	ACBR	\$331,137	\$539,989	-	-	-	-	-	\$871,126
CST	ACSA	\$243,641	-	-	-	-	-	-	\$243,641
CST	BNBR	\$97,333,568	-	-	-	-	-	-	\$97,333,568
CST	BRP	\$315,316	-	-	-	-	-	-	\$315,316
CST	DDR	\$24,475,563	-	-	-	-	-	-	\$24,475,563
CST	DIH	\$344,729	-	-	-	-	-	-	\$344,729
CST	DS	\$6,421,490	\$58,580	-	-	-	-	-	\$6,480,070
CST	LF	\$243,474	\$10,636	-	-	-	-	-	\$254,110
CST	NHBR	\$14,034,675	\$27,663	-	-	-	-	-	\$14,062,338
CST	SA	\$3,833,311	-	-	-	-	-	-	\$3,833,311
Total CST		\$147,576,904	\$636,868	-	-	-	-	-	\$148,213,772
Total Prior Costs		\$161,417,760	-	-	-	-	-	-	\$161,417,760
Total Programmed		\$161,417,760	\$636,868	-	-	-	-	-	\$162,054,628

4476581 - US-1/SR-5 FROM BAILEY ST TO SOUTH OF EVE ST

Type of Work Description	Managed by	Length	SIS	LRTP #
Resurfacing	FDOT	1.137	No	-

Project Description
Resurfacing.

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DIH	\$17,472	-	-	-	-	-	-	\$17,472
PE	DS	\$421,598	-	-	-	-	-	-	\$421,598
Total PE		\$439,070	-	-	-	-	-	-	\$439,070
RRU	DDR	-	\$4,000	-	-	-	-	-	\$4,000
Total RRU		-	\$4,000	-	-	-	-	-	\$4,000
CST	DDR	\$3,754,181	\$2,451	-	-	-	-	-	\$3,756,632
CST	DIH	\$12,167	\$82,426	-	-	-	-	-	\$94,593
CST	DS	\$48,702	-	-	-	-	-	-	\$48,702
CST	LF	\$22,814	\$3,854	-	-	-	-	-	\$26,668
Total CST		\$3,837,864	\$88,731	-	-	-	-	-	\$3,926,595
Total Prior Costs		\$4,276,934	-	-	-	-	-	-	\$4,276,934
Total Programmed		\$4,276,934	\$92,731	-	-	-	-	-	\$4,369,665

4428911 - US-1/SR-5 OVER EARMAN RIVER (C-17) BRIDGE (#930003)

Type of Work Description Bridge Replacement	Managed by FDOT	Length 0.175	SIS No	L RTP # -
--	--------------------	-----------------	-----------	--------------

Project Description

LFA WITH THE VILLAGE OF NORTH PALM BEACH, PHASE 52-02 ADDED PHASE 56-02 TO PAY FPL

Notes

LFA WITH THE VILLAGE OF NORTH PALM BEACH, PHASE 52-02 ADDED PHASE 56-02 TO PAY FPL

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PDE	DDR	\$49,999	-	-	-	-	-	-	\$49,999
PDE	DIH	\$7,450	-	-	-	-	-	-	\$7,450
PDE	DS	\$101,015	-	-	-	-	-	-	\$101,015
PDE	SA	\$9,998	-	-	-	-	-	-	\$9,998
Total PDE		\$168,462	-	-	-	-	-	-	\$168,462
PE	ACBR	\$251,538	\$3,176	-	-	-	-	-	\$254,714
PE	NHBR	\$689,027	-	-	-	-	-	-	\$689,027
Total PE		\$940,565	\$3,176	-	-	-	-	-	\$943,741
ENV	DS	\$1,150	-	-	-	-	-	-	\$1,150
ENV	NHBR	\$59,433	-	-	-	-	-	-	\$59,433
Total ENV		\$60,583	-	-	-	-	-	-	\$60,583
ROW	ACBR	\$107,526	-	-	-	-	-	-	\$107,526
ROW	BRP	\$323,899	-	-	-	-	-	-	\$323,899
ROW	DDR	\$296,992	-	-	-	-	-	-	\$296,992
ROW	DIH	\$160,946	-	-	-	-	-	-	\$160,946
ROW	DS	\$137,679	-	-	-	-	-	-	\$137,679
ROW	GFBR	\$3,004,102	-	-	-	-	-	-	\$3,004,102
ROW	NHBR	\$873,998	-	-	-	-	-	-	\$873,998
Total ROW		\$4,905,142	-	-	-	-	-	-	\$4,905,142
RRU	ACBR	\$2,676,537	\$40,000	-	-	-	-	-	\$2,716,537
RRU	DDR	\$1,771,267	-	-	-	-	-	-	\$1,771,267
RRU	DS	\$1,828,733	-	-	-	-	-	-	\$1,828,733
Total RRU		\$6,276,537	\$40,000	-	-	-	-	-	\$6,316,537
CST	ACBR	\$1,939,033	\$24,287	-	-	-	-	-	\$1,963,320
CST	SA	\$23,085	\$30,862	-	-	-	-	-	\$53,947
Total CST		\$1,962,118	\$55,149	-	-	-	-	-	\$2,017,267
Total Prior Costs		\$14,313,407	-	-	-	-	-	-	\$14,313,407
Total Programmed		\$14,313,407	\$98,325	-	-	-	-	-	\$14,411,732

4481361 - US-27 EVERGLADES AGRIC AREA (EAA) CANAL BRIDGE

Type of Work Description	Managed by	Length	SIS	L RTP #
New Bridge - No Added Capacity	FDOT	0.37	Yes	-

Project Description

Construct twin bridges over new inflow/outflow canal. FDOT is conducting this specific work on SFWMD's behalf.

Notes

NEW TWIN BRIDGES (B-2 AND B-3) OVER NEW INFLOW/OUTFLOW CANAL THIS PROJECT IS PART OF THE COMPREHENSIVE EVERGLADES RESTORATION PROGRAM (CERP) THAT SFWMD IS DOING. FDOT IS DOING THIS SPECIFIC WORK ON SFWMD'S BEHALF (LFA WITH SFWMD - ENTIRE PROJECT).

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	LF	\$1,857,678	\$93,163	-	-	-	-	-	\$1,950,841
Total PE		\$1,857,678	\$93,163	-	-	-	-	-	\$1,950,841
ENV	DS	\$8,175	-	-	-	-	-	-	\$8,175
ENV	LF	\$37,070	\$286,930	-	-	-	-	-	\$324,000
Total ENV		\$45,245	\$286,930	-	-	-	-	-	\$332,175
RRU	BRRP	-	\$3,919	-	-	-	-	-	\$3,919
RRU	LF	-	\$46,480	-	-	-	-	-	\$46,480
Total RRU		-	\$50,399	-	-	-	-	-	\$50,399
CST	LF	-	\$31,505,983	-	-	-	-	-	\$31,505,983
Total CST		-	\$31,505,983	-	-	-	-	-	\$31,505,983
Total Prior Costs		\$1,902,923	-	-	-	-	-	-	\$1,902,923
Total Programmed		\$1,902,923	\$31,936,475	-	-	-	-	-	\$33,839,398

4401501 - US-27/SR-25 FROM MP12.9 TO MP16

Type of Work Description	Managed by	Length	SIS	L RTP #
Miscellaneous Construction	FDOT	3.374	Yes	-

Project Description

WIDEN OUTSIDE SHOULDER TO 10FOOT PAVED(AND 2FOOT UNPAVED) IN THE SB DIRECTION FROM MP 12.599 TO 16.000; WIDEN INSIDE SHOULDERS TO 10FOOT PAVED IN BOTH DIRECTIONS FROM MP 12.599 TO 16.000; REPLACED AND/OR REINSTALL EXISTING GUARDRAIL (ADD RUB RAIL,INCREASE HEIGHT,ADJUST SLOPE AND LATERAL PLACEMENT) IN THE NB DIRECTION BETWEEN MP 12.599 TO 16.000; SHSP=4

Notes

WIDEN OUTSIDE SHOULDER TO 10FOOT PAVED(AND 2FOOT UNPAVED) IN THE SB DIRECTION FROM MP 12.599 TO 16.000; WIDEN INSIDE SHOULDERS TO 10FOOT PAVED IN BOTH DIRECTIONS FROM MP 12.599 TO 16.000; REPLACED AND/OR REINSTALL EXISTING GUARDRAIL (ADD RUB RAIL,INCREASE HEIGHT,ADJUST SLOPE AND LATERAL PLACEMENT) IN THE NB DIRECTION BETWEEN MP 12.599 TO 16.00

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$614,640	-	-	-	-	-	-	\$614,640
PE	DIH	\$1,705	-	-	-	-	-	-	\$1,705
PE	DS	\$108,621	-	-	-	-	-	-	\$108,621
Total PE		\$724,966	-	-	-	-	-	-	\$724,966
CST	DDR	\$3,440,089	-	-	-	-	-	-	\$3,440,089
CST	DIH	-	\$1,000	-	-	-	-	-	\$1,000
CST	DS	\$91,801	-	-	-	-	-	-	\$91,801
Total CST		\$3,531,890	\$1,000	-	-	-	-	-	\$3,532,890
Total Prior Costs		\$4,256,856	-	-	-	-	-	-	\$4,256,856
Total Programmed		\$4,256,856	\$1,000	-	-	-	-	-	\$4,257,856

4476701 - US-441/SR-7 FROM NORTH OF GLADES RD TO NORTH OF BRIDGE BROOK DR

Type of Work Description	Managed by	Length	SIS	L RTP #
Resurfacing	FDOT	3.420	No	-

Project Description
Resurfacing.

Notes
2024 MPO PRIORITY #21-4

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$522,309	-	-	-	-	-	-	\$522,309
PE	DIH	\$376,483	\$1,077	-	-	-	-	-	\$377,560
Total PE		\$898,792	\$1,077	-	-	-	-	-	\$899,869
ENV	DDR	\$16,019	-	-	-	-	-	-	\$16,019
ENV	DS	\$300	-	-	-	-	-	-	\$300
Total ENV		\$16,319	-	-	-	-	-	-	\$16,319
RRU	SA	-	\$40,000	-	-	-	-	-	\$40,000
Total RRU		-	\$40,000	-	-	-	-	-	\$40,000
CST	DDR	\$3,598,421	-	-	-	-	-	-	\$3,598,421
CST	DIH	\$729	\$148,039	-	-	-	-	-	\$148,768
CST	DS	\$5,252,888	-	-	-	-	-	-	\$5,252,888
CST	LF	\$19,339	\$5,973	-	-	-	-	-	\$25,312
CST	SA	\$1,739,603	-	-	-	-	-	-	\$1,739,603
Total CST		\$10,610,980	\$154,012	-	-	-	-	-	\$10,764,992
Total Prior Costs		\$11,526,091	-	-	-	-	-	-	\$11,526,091
Total Programmed		\$11,526,091	\$195,089	-	-	-	-	-	\$11,721,180

4476641 - US-98/SR-15/E MAIN ST FROM ANNONA ST TO CONNERS HWY/SR-700

Type of Work Description Resurfacing	Managed by FDOT	Length 3.342	SIS Yes	L RTP # -
---	--------------------	-----------------	------------	--------------

Project Description
Resurfacing.

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DIH	\$42,250	\$2,646	-	-	-	-	-	\$44,896
PE	DS	\$812,435	-	-	-	-	-	-	\$812,435
Total PE		\$854,685	\$2,646	-	-	-	-	-	\$857,331
ENV	DS	\$12,602	-	-	-	-	-	-	\$12,602
Total ENV		\$12,602	-	-	-	-	-	-	\$12,602
RRU	DDR	\$31,000	\$4,000	-	-	-	-	-	\$35,000
RRU	DS	\$10,000	-	-	-	-	-	-	\$10,000
Total RRU		\$41,000	\$4,000	-	-	-	-	-	\$45,000
CST	ACNR	\$3,311,365	\$953,619	-	-	-	-	-	\$4,264,984
CST	DDR	\$784,982	-	-	-	-	-	-	\$784,982
CST	DIH	\$62	\$63,818	-	-	-	-	-	\$63,880
CST	LF	\$52,243	\$24,243	-	-	-	-	-	\$76,486
Total CST		\$4,148,652	\$1,041,680	-	-	-	-	-	\$5,190,332
Total Prior Costs		\$5,056,939	-	-	-	-	-	-	\$5,056,939
Total Programmed		\$5,056,939	\$1,048,326	-	-	-	-	-	\$6,105,265

4461021 - US-98/SR-15 FROM NORTH OF 1ST ST TO MARTIN COUNTY LINE

Type of Work Description Resurfacing	Managed by FDOT	Length 6.76	SIS No	LRTP # -
---	--------------------	----------------	-----------	-------------

Project Description
Resurfacing

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$1,825,999	-	-	-	-	-	-	\$1,825,999
PE	DIH	\$37,645	-	-	-	-	-	-	\$37,645
Total PE		\$1,863,644	-	-	-	-	-	-	\$1,863,644
ENV	DDR	\$17,160	-	-	-	-	-	-	\$17,160
Total ENV		\$17,160	-	-	-	-	-	-	\$17,160
RRU	ACNR	\$15,000	-	-	-	-	-	-	\$15,000
RRU	DDR	\$30,000	-	-	-	-	-	-	\$30,000
Total RRU		\$45,000	-	-	-	-	-	-	\$45,000
CST	ACNR	\$7,824	-	-	-	-	-	-	\$7,824
CST	DDR	\$1,989,933	-	-	-	-	-	-	\$1,989,933
CST	DIH	\$22,103	\$4,563	-	-	-	-	-	\$26,666
CST	GFSA	\$10,000	-	-	-	-	-	-	\$10,000
CST	LF	\$27,400	\$2,280	-	-	-	-	-	\$29,680
CST	NHRE	\$12,665,207	-	-	-	-	-	-	\$12,665,207
CST	SA	\$167,446	\$6,770	-	-	-	-	-	\$174,216
Total CST		\$14,889,913	\$13,613	-	-	-	-	-	\$14,903,526
Total Prior Costs		\$16,815,717	-	-	-	-	-	-	\$16,815,717
Total Programmed		\$16,815,717	\$13,613	-	-	-	-	-	\$16,829,330

4443711 - WESTGATE AVE FROM WABASSO DR TO CONGRESS AVE

Type of Work Description	Managed by	Length	SIS	L RTP #
Bike Lane/Sidewalk	FDOT	0.86	No	LI-18-1

Project Description

2021 TPA PRIORITY #18-1-LI LAP W/ PALM BEACH COUNTY

Notes

2021 TPA PRIORITY #18-1-LI LAP W/ PALM BEACH COUNTY

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	SU	\$5,370	-	-	-	-	-	-	\$5,370
Total PE		\$5,370	-	-	-	-	-	-	\$5,370
CST	LF	\$2,427,971	-	-	-	-	-	-	\$2,427,971
CST	SU	\$3,302,763	\$989	-	-	-	-	-	\$3,303,752
Total CST		\$5,730,734	\$989	-	-	-	-	-	\$5,731,723
Total Prior Costs		\$5,736,104	-	-	-	-	-	-	\$5,736,104
Total Programmed		\$5,736,104	\$989	-	-	-	-	-	\$5,737,093

4549731 - WEST PALM BEACH CAROLINE ST PEDESTRIAN BRIDGE ACCESS

Type of Work Description	Managed by	Length	SIS	L RTP #
Pedestrian Safety Improvement	West Palm Beach	0.081	No	-

Project Description

West Palm Beach Caroline Street pedestrian bridge access.

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
CST	CD24	-	\$850,000	-	-	-	-	-	\$850,000
CST	LF	-	\$887,496	-	-	-	-	-	\$887,496
Total CST		-	\$1,737,496	-	-	-	-	-	\$1,737,496
Total Programmed		-	\$1,737,496	-	-	-	-	-	\$1,737,496

4545641 - W INDIANTOWN RD IMPROVEMENTS

Type of Work Description	Managed by	Length	SIS	L RTP #
Add Auxiliary Lane(s)	Jupiter	0	No	-

Project Description

Improve traffic congestion from Jupiter West Plaza to Chasewood Plaza

Notes

2025 GAA TOWN OF JUPITER FROM JUPITER WEST PLAZA TO CHASEWOOD PLAZA STATE FUNDS ONLY 52-01: LFA WITH TOWN OF JUPITE R

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	EM25	\$377,412	\$222,588	-	-	-	-	-	\$600,000
Total PE		\$377,412	\$222,588	-	-	-	-	-	\$600,000
CST	EM25	-	\$1,825,000	-	-	-	-	-	\$1,825,000
CST	LF	-	\$2,280,157	-	-	-	-	-	\$2,280,157
Total CST		-	\$4,105,157	-	-	-	-	-	\$4,105,157
Total Prior Costs		\$377,412	-	-	-	-	-	-	\$377,412
Total Programmed		\$377,412	\$4,327,745	-	-	-	-	-	\$4,705,157

4476571 - YAMATO RD/SR-794 FROM EAST OF I-95 TO US-1/SR-5/FEDERAL HWY

Type of Work Description	Managed by	Length	SIS	L RTP #
Resurfacing	FDOT	0.633	No	-

Project Description

Resurfacing.

Notes

52-03 = UWHCA WITH THE CITY OF BOCA RATON 52-01 = LFA WITH CITY OF BOCA RATON (LUMP SUM)

PHASE	FUND SOURCE	PRIOR	FY2026	FY2027	FY2028	FY2029	FY2030	FUTURE	TOTAL
PE	DDR	\$456,694	-	-	-	-	-	-	\$456,694
PE	DIH	\$35,236	\$561	-	-	-	-	-	\$35,797
Total PE		\$491,930	\$561	-	-	-	-	-	\$492,491
RRU	DDR	\$20,000	-	-	-	-	-	-	\$20,000
Total RRU		\$20,000	-	-	-	-	-	-	\$20,000
CST	DDR	\$3,696,179	\$74,980	-	-	-	-	-	\$3,771,159
CST	DIH	\$8,730	\$85,884	-	-	-	-	-	\$94,614
CST	LF	\$95,308	\$8,290	-	-	-	-	-	\$103,598
Total CST		\$3,800,217	\$169,154	-	-	-	-	-	\$3,969,371
Total Prior Costs		\$4,312,147	-	-	-	-	-	-	\$4,312,147
Total Programmed		\$4,312,147	\$169,715	-	-	-	-	-	\$4,481,862