

### WHAT IS THE LIST OF PRIORITY PROJECTS (LOPP)?

The Palm Beach Transportation Planning Agency (TPA) Transportation Improvement Program (TIP) for Fiscal Years 2026 through 2030 begins with TPA Board approval of a List of Priority Projects (LOPP). Pursuant to s. 339.175(8), F.S., the TPA must transmit the project list to the Florida Department of Transportation (FDOT) by August 1 of each year to accommodate an accelerated Florida Legislative session schedule. FDOT uses the LOPP to develop its Five-Year Work Program, and the TPA uses the list to develop the TIP.

Existing TPA priorities that have not yet been implemented continue to be shown on the project list. If the lead agency for a Priority Project cannot complete the programmed phase and advance the project to the next logical phase, it is incumbent upon the agency to provide an explanation to the Palm Beach TPA. Changes to the priority list from the previously adopted priority list are identified by <u>underlines</u> and <u>strikethroughs</u> in the following tables.

The TPA prepared the following LOPP, which is multimodal in nature and provides overall direction to FDOT in allocating funds. The public involvement process includes presentation and discussion of the project list at meetings open to the public; agendas for these meetings are posted on the TPA website. The LOPP will be reviewed by the Technical Advisory Committee and Citizens Advisory Committee (July 2, 2025), and Vision Zero Advisory Committee (July 3, 2025). The TPA Governing Board is expected to adopt the Annual LOPP at the meeting on July 17, 2025.

### **PROJECT SELECTION PROCESS**

Projects begin from identification in the TPA's adopted <u>Long Range Transportation Plan (LRTP)</u>. The projects are screened for alignment with the LRTP's Goals, Objectives, Strategies, and Performance Measures. Non-motorized, small-scale projects may also be submitted through the Transportation Alternatives (TA) program that aligns with the LRTP.

To be prioritized and programmed into the TIP for construction, projects require detailed scope creation, including precise limits, detailed description, and engineering cost estimates. Projects must also demonstrate local jurisdiction support, identify a constructing entity, identify ongoing operations & maintenance, and undergo a field review.

Projects are ordered by the year the project was first prioritized, followed by the prioritization in that specific year. For example, 20-1 indicates the year 2020 and the top-ranking (first) priority project from 2020.

#### Long Range Transportation Plan (LRTP) to List of Priority Projects (LOPP) Process

Vision 2050 Long Range Transportation Plan (LRTP)	List of	Draft Tentative	Transportation Improvement
	Priority Projects (LOPP)	Work Program (DTWP)	Program (TIP)
Projects are selected from the LRTP for advancement based on project readiness and alignment with the TPA's vision. Smaller projects are submitted through the TA application process.	The TPA adopts a List of Priority Projects to submit to FDOT. Projects require:  Detailed scope Engineering cost estimates Identify implementing agency Commitment to operations & maintenance Local support Field Review	FDOT provides a draft of the Work Program for TPA review.  The TPA reviews the status of TPA Priority Projects, FDOT Strategic Intermodal System projects, and other projects of significance.	FDOT provides a final version of the Work Program to the TPA to build the TIP. The TPA adopts the TIP and transmits it to FDOT, FHWA and FTA.
Project selection from LRTP	Draft to FDOT in March	Reviewed & Endorsed	First Draft in May
Dec-Feb	Adopted in July	October or December	Adopted in June

### **AVAILABLE FUNDING SOURCES**

The Federal and State funding sources below are based on long-range revenue forecasts from the TPA's Long Range Transportation Plan (LRTP) and FDOT's Work Program Fund Allocation tables. Federal transportation funding is provided through Federal Transportation Authorizations and subsequent annual appropriations. Long-range forecasts assume similar funding levels to current authorizations and are subject to change. Funding programmed for TPA Priorities may vary year-to-year depending on available revenues and project complexity, and costs.

State	Federal	Federal/State	Federal - Transportation Alternatives (TA)
_			

	Annual Anticipated
Programs and Funding Sources	Funding

### **Major Projects & Local Initiatives**

~\$40,340,000

Projects originate from line-item Cost Feasible projects in the TPA's 2050 LRTP and align with Goals of Safe, Efficient, Connected, Multimodal, and Resilient. Available funding typically programmed in the "New  $5^{th}$  Year" - FY 2031.

#### **Sources**

network.

# Surface Transportation Block Grant – Urban Area (SU) ~\$23,800,000 Federal formula funds to urbanized areas for use on the federal-aid eligible

### State Highway System Funds

~\$16,540,000

State funds for use on the state highway system that are not on the Strategic Intermodal System (SIS). Typical funding source is Districted Dedicated Revenue (DDR). Projects are coordinated and typically administered by FDOT.

#### **Transportation Alternatives (TA)**

~\$5,100,000

Projects originate from the annual TA application process. The application process can be found at <a href="PalmBeachTPA.org/TA">PalmBeachTPA.org/TA</a>. Available funding programmed in the 3<sup>rd</sup> year – FY 2029.

#### **Sources**

### Transportation Alternatives – Urban Area (TALU)

~\$3,500,000

Federal formula funds to urbanized areas to use for non-motorized transportation.

### Transportation Alternatives – Any Area (TALT)

~\$1,600,000

Federal formula funds to the State to use for non-motorized transportation.

#### Other Major Funding Sources Pursued for TPA Priorities

The TPA, FDOT, and local partners continuously coordinate to pursue other federal and state revenue sources. Common funding programs outside of the anticipated sources include, but are not limited to:



### **SUMMARY OF TPA REQUESTS**

	Total (\$ millions)
Major Projects and Local Initiatives	
Anticipated Funding	<u>\$40,340</u>
Major Projects Request	\$40,847
Local Initiatives Request	\$4,327
<u>Transportation Alternatives</u>	
Anticipated Funding	<u>\$5,100</u>
Transportation Alternatives Request	\$5,510

Following the funding summary are summary tables providing the status and funding requests of TPA Priority Projects.

- TPA Major Projects
- Local Initiatives
- Transportation Alternatives
- Shared-Use Network (SUN) Trail Priorities
- Active and Under Construction TPA Priorities

Projects are shown by priority year and ranking, along with the funding amount and phase. A typical project may include a Feasibility or Planning Study (PL), Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. An explanation of all potential project phases included in the TIP is provided below.

#### Project Phases

CODE	NAME	CODE	NAME
ALL	All Phases	PDE	Project Development and Environmental
CAP	Capital	PE	Preliminary Engineering
CST	Construction	PL	Planning
DSB	Design Build	ROW	Right of Way Acquisition
ENV	Environmental		

# **Table 1: Major Projects**

Projects are predominantly on state roadways and use both federal and state funding. The TPA "oversubscribes" to ensure programming of all available funds. The TPA pursues additinal fed/state sources depending on project elgibility.

Year -	Applicant/									ı	LOPP FY	2027-2031					Long Range	Shown in \$1,000s
Rank	Lead Agency	Location	Description	Proj. No.	Total Cost	< FY 27	F	Y 27	F	Y 28	F	Y 29	F	Y 30	FY 31 F	Request	Funding Needs	Notes
	Palm Beach TPA	TPA Planning & Administration	as detailed in the UPWP	4393255 4393256 4393257	\$21,607	N/A	<i>PL</i> SU	<i>\$2,571</i> \$1,750		<i>\$2,571</i> \$1,750		<i>\$2,571</i> \$1,750		<i>\$2,571</i> \$1,750		<i>\$2,571</i> <i>\$1,750</i>		
04-1	FDOT	SR-7 from 60th St to Northlake Blvd	Construct new 4L road	2296643 2296646	\$104,685	\$16,075			RRU	\$24	ENV CST	\$473 \$81,003		\$2,369 \$4,740				Pending litigation
04-2	FDOT	SR-7 from Okeechobee Blvd to 60th St	Widen from 2L to 4L	2296644 2296647	\$48,877	\$1,342	RRU	\$3	CST	\$47,532								Pending litigation
14-1	FDOT/ SFRTA	Passenger Rail Service on FEC	Transit Alternative Analysis to extend commuter rail service onto the FEC corridor from Broward County Line or via the Northwood Crossover; Construct Stations and Rolling Stock	4170317 4543451	\$542,100	\$1,350											\$540,750	FEC easement/ access fee and O&M needed for PD&E. FDOT Feasibility study underway.
14-3	FDOT	Atlantic Ave from SR-7 to E of Lyons Rd	Widen from 2L to 4L, including buffered 7' bike lanes and 6' sidewalks	2296584	\$39,901	\$36,635	ROW	\$142			ROW	\$124	ROW	\$3,000				
16-1b	FDOT	Atlantic Ave from Florida's Turnpike to Cumberland Dr	Widen from 4L to 6L, including 7' buffered bike lanes and 10' shared-use-paths where feasible	4405754	\$59,923	\$10,729	ROW	\$2,000	ROW	\$5,198	CST	\$39,989	CST	\$2,007				
16-1c	FDOT	Atlantic Ave from Cumberland Dr to Jog Rd	Widen from 4L to 6L, including 7' buffered bike lanes and 10' shared-use-paths where feasible	4405755	\$47,247	\$11,320	ROW	\$2,500	ROW RRU	\$4,140 \$50		\$27,230	CST	\$2,007				
17-1	FDOT/ Palm Tran	US-1: Camino Real Rd to Indiantown Rd	561	561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities														
17-1b	Palm Tran/ FDOT	US-1: Palmetto Park Rd to Northlake Blvd	Construct 14 enhanced transit shelters within existing ROW	4383864	\$6,046	\$5,998	CST	\$48										
17-1d	WPB/ FDOT	US-1: 25th St to 45th St in West Palm Beach	Reconstruct roadway to include pedestrian and bicycle facilities and safety enhancements	4383866	\$14,235	\$578	;						CST	\$13,657				
17-1f	FDOT/ N Palm Beach	US 1: Northlake Blvd to Parker Bridge in North Palm Beach	Lane Repurposing from 6L to 4L with shared-use paths, bicycle lanes, landscaping and furnishing zone	4383867	\$12,454						PE	\$920			<u>CST</u>	<u>\$11,534</u>		Requesting State, SU and TRIP funding.
17-1g	Lake Worth Beach/ FDOT	US-1: Dixie/Federal Junction to Gregory Rd in Lake Worth Beach	Speed Mitigation; Safety Improvements; Pedestrian and Bicycle Improvements; Signalization	TBD	\$8,904										<u>PE</u>	<u>\$1,358</u>	CST \$7,546	
18-1	TPA & Palm Tran /FDOT	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	5	661 Plan Tran	sit Corridor: New	enhanced tran	sit service	e with assoc	iated mu	ultimodal fa	cilities							
18-1b	Palm Tran/ FDOT	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Construct enhanced transit shelters within existing ROW	4417584	\$5,900	\$900		_			CAP	\$5,000						
18-1c	TPA/ FDOT	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	FDOT feasibility study based on TPA planning study recommendations	4513801	\$2,000	\$2,000												

# **Table 1: Major Projects**

																			Shown in \$1,000s
Year - Rank	Applicant/ Lead	Location	Description	Proj. No.	Total Cost							2027-2031						Range g Needs	Notes
Kalik	Agency					< FY 27	FY	27	F	Y 28	FY	7 29	F	Y 30	FY 31	Request	runain	y Neeus	
18-2	TPA/ FDOT/FPL	SR-80 from SR-15 to CR-880	Add street lighting and guardrails	4417561 4535581	\$16,806	\$16,791	RRU CST	\$15 \$3,545											Under Construction. In phases.
18-3	TPA/ FDOT	US-27 Connector from US-27 to SR-715	Construct new 2-lane road	<del>44</del> 17571	\$8,518	\$250							PDE	\$1,500	<u>PDE</u>	<u>\$2,455</u>	PE ROW CST	\$4,313 \$5,000 \$38,605	Request remaining PDE. Alternative Corridor Evaluation (ACE) underway. Long range cost estimates subject to change.
19-1	TPA & Palm Tran /FDOT	Lake Worth Rd from SR-7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd	56	1 Plan Transi	Corridor: New e	enhanced transi	t service v	vith associa	ted mult	imodal faci	lities								
20-1	Boca Raton/ FDOT	Federal Hwy at Spanish River Blvd	Convert EB to SB right turn only to right/through with bike lane and mast arm conversion	4482641	\$3,014	\$279	PE	\$21					CST	\$2,714	1				
20-2 & 20-4		US-1 at Royal Palm Way; US-1 at NE 15th Terr; US-1 at NE 24th Ter; I-95 NB off ramp & SB off ramp at W Palmetto Park Rd; Atlantic Ave at Hamlet Dr; Boynton Beach Blvd at Hagen Ranch Rd; Lake Ave at SR- A1A	Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure. Upgrade ITS, lighting, ped signal & dection, curb ramps, and sidewalks to meet ADA.	4479441	\$8,204	\$566							CST	\$3,856	ROW CST	<u>\$158</u> <u>\$3,624</u>			Reorganized with other signal projects.
20-2 & 20-4	Palm Beach County/ FDOT	US-1 at 13th Ave N, 7th Ave N, 10th Ave N; US 1 at Silver Beach Rd; Military Trl at Investment Ln; Boynton Beach Blvd at Military Trl; Okeechobee & Lakeview Ave at Quadrille Blvd; Belvedere at Military Trl	Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure. Upgrade ITS, lighting, ped signal & dection, curb ramps, and sidewalks to meet ADA.		\$29,129	\$422	PE	\$21							ROW	<u>\$5,000</u>	ROW CST	\$3,317 \$20,369	Reorganized with other signal projects.
20-2, 20-3, & 20-4	County &	US-1 at Hiiden Valley Blvd, Glades Rd, SE 1st St; Atlantic Ave at Military Trl; Glades Rd at Town Center Blvd; Boynton Beach Blvd at Seacrest Blvd, US 1, Congress Ave.	Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure. Upgrade ITS, lighting, ped signal & dection, curb ramps, and sidewalks to meet ADA.		\$20,454	\$1,356			ROW	\$547	ROW	\$259	ROW	\$387 \$6,657	<u>ROW</u>	<u>\$2,447</u>	<u>CST</u>	<u>\$8,802</u>	Reorganized with other signal projects. ROW & CST subject to reoprogramming.
20-5	Palm Beach County/ FDOT	SR-715 from Hatcher Rd to Paul Rardin Park SR-715 from Airport Rd to SW 14th St	Construct 6' sidewalk on W side of roadway.	4479451	\$2,263	\$467					CST	\$1,796							
21-1	TPA/ FDOT	Forest Hill Blvd from W of Jog Rd to Military Trl	Add roadway lighting on N side and pedestrian lighting, bus bay layover facility, enhanced crosswalks at three signalized intersections, green markings in bicycle conflict zones	4498771	\$2,616	\$670	ENV	\$30							<u>CST</u>	\$1,916			
21-2	TPA/ FDOT	Congress Ave from Lake Worth Rd to Forest Hill Blvd	Add pedestrian lighting, enhanced crosswalks at six signalized intersections, and bus stop amenities	4498791	\$2,966	\$434	ENV	\$30							<u>CST</u>	<u>\$2,502</u>			

# **Table 1: Major Projects**

Shown in \$1,000s

Year -	Applicant/								OPP FY 2027-2031			Long Range	Notes
Rank	Lead Agency	Location	Description	Proj. No. Total Cost		< FY 27	FY 27	FY 28	FY 29	FY 30	FY 30 FY 31 Request		Notes
24.2	Boca Raton/	SR-A1A at Spanish River Blvd and Camino Real (include w/ FM 4476611); US-1 at Jeffery St, NE 32nd St, NE 20th St, Fire Station #1, NE Mizner Blvd, SE Mizner Blvd, and Camino Real;	Replace span wire traffic signals with mast	4495531	40.247		PE \$495 ENV \$30				CST \$5,090		
21-3	FDOT	Yamato Rd at NW 2nd Ave (include w/ FM 447657.1); Glades Rd at NW 2nd Ave and Pinehurst Ln; I-95 NB Ramp at Peninsula Corp Dr; I-95 SB Ramp at Peninsula Corp Dr	arms and steel strain pole span wires and upgrade supporting infrastructure	4498751	\$9,347		PE \$325 ENV \$30			CST \$3,377			
21-6	FDOT	Indiantown Rd at Central Blvd	PD&E to evaluate congestion mitigation alternatives with minimal adverse impacts to pedestrians, bicycles, and local businesses	4499351	\$29,755	\$3,310					<u>PE \$857</u>		PD&E beginning March 2026. Request for PE of \$857k. Consider National Highway Performance Program (NHPP) funds.
23-1	TPA/ FDOT	US-1 from Universe Blvd to Indiantown Road	Widen existing sidewalks to shared use paths	TBD	\$10,700							\$10,700	Potential SUN Trail eligiblity. Possible Resurfacing project alignment.
23-2	PBC/ FDOT	Palm Beach County Traffic Signals at a various locations	Flashing Yellow Arrows	4535891	\$2,103						<u>PE</u> \$503	CST \$1,600	
23-3	PBC/ FDOT	Palm Beach County Traffic Signals at a various locations	Signal Upgrades	4535901	\$4,647						<u>PE</u> \$652	CST \$3,995	;
25-1		US 27 Freight / Rail Corridor from NW 138th St in Miami-Dade County to the CSX and SCFX Rail crossing in Martin County.	Feasibility Study for freight and passenger rail.	TBD	\$1,000	¢111 <i>4</i> 72	¢10 986	¢50 241	\$158 544		PL \$1,000	¢670 585	Request for Feasibility Study in FY 27 using state funds. SEFTC priority.

Cost Summary \$1,043,795 \$111,472 \$10,986 \$59,241 \$158,544 \$48,020 \$40,847 \$670,585

# **Table 2: Local Initiatives Program**

This program is for projects on non-state roadways that are federal-aid eligible. Funding typically comes from the \$23.8 Million/year federal Surface Transportation Block Grant (STBG) program, known locally as SU funds, allocated to the TPA for prioritization. STGB funds allocated to FDOT, known as SA, sometimes supplement the projects.

Shown in \$1,000s

Year - Rank Lead Agency         Location         Description         Proj. No.         Total Cost Total Cost         FY 27           20-2 21-1 22-2 21-1 22-2 21-1 22-2 21-1 22-2 21-1 3-22-2 3-22-2 3. Boza Raton         SFRTA SF	28 20 CAP \$5,0	5,000 5,000	CST \$1,265	\$526	Pending cost estimate. Request FY 27 Funding.  Federal eligibility on hold. Request delay to outer years.
21-1 SFRTA SFRTA SFRTA - Tri-Rail Service Purchase passenger rail cars 4481031 \$15,000 \$10,400 CAP \$4,600 \$2-2    20-3 Lake Worth Beach South East Coast Street and S. H Street Reconstruct roadways to one-way pair with 4' designated bike lanes 4483541 \$7,889 \$5 CST \$7,884    21-2 Palm Beach County Prosperity Farms from 800' N of Northlake Blvd to Donald Ross Rd Construct 4' designated bike lanes 4498471 \$7,700 \$2,452 CST \$3,528    22-3 Palm Beach Gardens Parkway from Alternate A1A to Prosperity Farms Road Prosperity Farms R	28 20 CAP \$5,0		CST \$1,265	<u>\$526</u>	Request FY 27 Funding.  Federal eligibility on hold. Request delay to outer years.
Beach South East Coast Street and S. Pistreet designated bike lanes 4483941 \$7,889 \$5 CSI \$7,889 \$1 CSI \$7,889 \$2 CSI \$7,889 \$3 CSI \$7,890 \$3	28 20 CAP \$5,0 91 CAP \$5,0		CST \$1,265	<u>\$526</u>	Request FY 27 Funding.  Federal eligibility on hold. Request delay to outer years.
22-3 Palm Beach Gardens Parkway from Alternate A1A to Prosperity Farms Road  22-4 Palm Tran Palm Tran Maintenance Facility (Electronics Way) Charging stations  22-5 Delray Beach Palm Tran Countywide Bus Stop Improvements Palm Tran Countywide Bus Stop Improvements Palm Tran Palm Tran Palm Tran Palm Tran Palm Tran Parkers Rd (N) to Boynton Beach City Limits  22-6 Palm Tran Countywide Bus Stop Improvements Palm Tran Palm Tran Palm Tran Palm Tran Parkers Rd (N) to Boynton Beach City Limits Palm Tran Palm Tran Palm Tran Parkers Rd (N) to Boynton Beach City Limits Palm Tran Palm Tran Palm Tran Palm Tran Parkers Rd (N) to Boynton Beach City Limits Palm Tran Tran Palm Tran Palm Tran Palm Tran Palm Tran Palm Tran Palm Tran Tran Palm Tr	CAP \$5,0		CST \$1,265	<u>\$526</u>	Request FY 27 Funding.  Federal eligibility on hold. Request delay to outer years.
22-4 Palm Tran P	CAP \$5,0		<u>CST</u> \$1,265	<u>\$526</u>	Request FY 27 Funding.  Federal eligibility on hold. Request delay to outer years.
Palm Tran Maintenance Facility (Electronics Way) Charging stations  Barwick Rd from Lake Ida Rd to Sabal-Lakes Rd (N) to Boynton Beach City Limits  22-6 Palm Tran Countywide Bus Stop Improvements 4507971 \$5,000  22-7 ITID 140th Ave N, Temple Blvd, and Hall Blvd Seminole Speed Tables 4507951 \$627 \$5 CST \$526  23-1 Boca Raton Boca Raton Traffic Signals Traffic Signal Updates and ITS Improvements 4535181 \$2,039	CAP \$5,C		<u>CST</u> \$1,265	<u>\$526</u>	Request FY 27 Funding.  Federal eligibility on hold. Request delay to outer years.
22-5 Delray Beach Lakes Rd (N) to Boynton Beach City Limits  22-6 Palm Tran Countywide Bus Stop Improvements 4507971 \$5,000  22-7 ITID 140th Ave N, Temple Blvd, and Hall Blvd Seminole Speed Tables 4507951 \$627 \$5 CST \$526  23-1 ITID 140th Ave N, Temple Blvd, and Hall Blvd Construct 10' shared use pathways and 8' pathways.  Traffic Signal Updates and ITS Improvements 4535181 \$2,039  West Palm 7th Street from Australian Ave to Construct buffered bike lanes and widen 4535201 \$1.851	CAP \$5,0	5,000	CST \$1,265	<u>\$526</u>	Request FY 27 Funding.  Federal eligibility on hold. Request delay to outer years.
22-7 ITID 140th Ave N, Temple Blvd, and Hall Blvd Seminole Speed Tables 4507951 \$627 \$5 CST \$526  23-1 ITID 140th Ave N, Temple Blvd, and Hall Blvd Construct 10' shared use pathways and 8' pathways.  TBD \$5,369  23-3 Boca Raton Boca Raton Traffic Signals Traffic Signal Updates and ITS Improvements Phase 1 \$2,039  West Palm 7th Street from Australian Ave to Construct buffered bike lanes and widen 4535201 \$1,851		5,000			Request delay to outer years.
23-1 ITID 140th Ave N, Temple Blvd, and Hall Blvd Construct 10' shared use pathways and 8' pathways.  23-3 Boca Raton Boca Raton Traffic Signals Traffic Signal Updates and ITS Improvements Phase 1 \$2,039  23-4 West Palm 7th Street from Australian Ave to Construct buffered bike lanes and widen 4535201 \$1,851	26				Request delay to outer years.
23-1 TID 140th Ave N, Temple Bivd, and Hall Bivd pathways.  23-3 Boca Raton Boca Raton Traffic Signals Traffic Signal Updates and ITS Improvements Phase 1 \$2,039  23-4 West Palm 7th Street from Australian Ave to Construct buffered bike lanes and widen \$4535201 \$1,851					
Phase 1 4535181 \$2,039  West Palm 7th Street from Australian Ave to Construct buffered bike lanes and widen 4535201 \$1,851	_ I			\$4,109	Federal eligibility on hold. Request delay to outer years.
1 /3-4   1   4535/01   51 851   1	PE	\$5 CST \$2,03	34		
	PE	\$5 CST \$1,84	46		
23-5 SFRTA SFRTA - Tri-Rail Service Rolling Stock - New Train 4535271 \$5,000 \$5,000					
23-6 Palm Beach County Palm Beach County Traffic Signals Signal Upgrades 4535261 \$5,293	PE	\$5 CST \$5,28	38		
23-7 Wellington Wellington Trace from east of Draft Horse Ln to Greenview Shores Blvd Widen sidewalks and construct roundabout at Primrose Lane \$2,988		CST \$1,79	95		
23-8 Palm Beach County Palm Beach County Traffic Signals Flashing Yellow Left & Right Turn Arrow Upgrades 4535171 \$4,693			<u>CST</u> \$3,062		

Cost Summary \$74,571 \$16,609 \$22,723 \$10,015 \$10,963 \$4,327 \$4,635

# **Table 3: Transportation Alternatives Program**

This program is for non-motorized projects on or off the federal-aid eligible network. Sources of funding are from the approximately \$5.1 Million/year of the federal STBG Transportation Alternatives (TA) set-aside program, known locally as TA, that is allocated to the TPA for prioritization.

Shown in \$1,000s

Vacr	Appliance /						LOPP FY 2027-2031		Long Range					
Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	< FY 27	FY :	27	FY	28		Funding quest	Funding Needs	Notes
21-3	ITID	Grapeview Blvd from Key Lime Blvd to 60th St and Key Lime Blvd from Hall to M-1 Canal	Construct 10' shared use path and 8' pathway	4490021	\$1,663	<del>\$1,663</del>					<u>\$1,500</u>	Federal eligibility on hold. Request delay to outer years.		
22-1	ITID	Hamlin Blvd from Hall Blvd to Grapeview Blvd; Grapeview Blvd from Hamlin Blvd to Citrus Grove Blvd; Citrus Grove Blvd from Hall Blvd to Avocado Blvd	Construct 10' shared use path and expand existing sidewalk to 8'	4507871	\$1,305	<del>\$1,305</del>							<u>\$1,305</u>	Federal eligibility on hold. Request delay to outer years.
23-1	Boca Raton	NW 6th Way from South of NW 38th Drive/Circle to Spanish River Blvd	Construct 10' shared use path and include bicycle and pedestrian intersection upgrades.	4529981	\$974	\$5	CST	\$969						
23-2	Palm Beach County	Camino Real from Spanish River Rd to South Ocean Blvd	Construct 7' buffered bike lanes on both sides of the road and 5 ft sidewalk on the south side	4530021	\$1,367	\$5	CST	\$1,362						
23-3	West Palm Beach	Spruce Ave from 36th St to 40th St	Construct designated bike lanes, ADA curb ramps and sidewalks, new crosswalks, traffic calming, and pedestrian scale lighting.	4529991	\$1,583	\$5	CST	\$1,578						
23-4	Palm Beach Gardens	Lilac St from North Military Trl to Plant Dr	Widen existing sidewalk to 10' shared use path and construct new 10' shared use path with a midblock crossing.	4530011	\$1,149	\$5	CST	\$1,144						
23-5	ITID	140th Ave North from Orange St to 61st St North and 61st St North from 140th Ave North to the M-1 Canal	Construct 8' unpaved path	4530001	\$999	\$5	<del>CST</del>	<del>\$999</del>					<u>\$999</u>	Federal eligibility on hold. Request delay to outer years.
24-1	West Palm Beach	Palm St from Lake Ave to US-1/Dixie Hwy	Construct bike lanes and ADA improvements for pedestrian facilities	4548781	\$2,012	\$5			CST	\$1,969				
24-2	Boca Raton	NW 2nd Ave from Jeffrey St to Hidden Valley Blvd	Construct two-way bicycle path on east side of the road with bicycle intersection improvements	4548771	\$2,6 <del>4</del> 6	\$5			CST	\$1,827				
24-3	Palm Beach County/Boca Raton	Camino Real from Dixie Hwy to Federal Hwy	Construct a raised bicycle lane on both sides of the road	4549511	\$1,046	\$5			CST	\$1,041				
<u>25-1</u>	Palm Springs	NE 2nd Ave from Lake Worth Rd to Congress Ave	Pathway, Shared use path, ADA	new	\$1,293		<u>PE</u>	<u>\$5</u>			<u>CST</u>	<u>\$1,288</u>		Request CST in FY 29
<u>25-2</u>	Palm Beach Gardens	N Military Trl from Garden Lakes Dr to I-95 & from from Winchester Dr to EPBC-3 Canal	Shared use path	new	\$1,431		<u>PE</u>	<u>\$5</u>			<u>CST</u>	<u>\$1,426</u>		Request CST in FY 29
<u>25-3</u>	<u>Delray Beach</u>	NE 4th Ave from Swinton Ave to NE 7th St	Traffic calming; sharrows; intersection reconstruction and speed management	new	\$1,505		<u>PE</u>	<u>\$5</u>			<u>CST</u>	\$1,500		Request CST in FY 29
<u>25-4</u>	Palm Beach County	Kirk Rd from 10th Ave N to Canal 9 Rd	Shared use path	new	\$1,301		<u>PE</u>	<u>\$5</u>			<u>CST</u>	<u>\$1,296</u>		Request CST in FY 29

Cost Summary \$19,486 \$40 \$5,073 \$4,837 \$5,510 \$3,804

# **Table 4: Shared Use Network (SUN) Trail Progam**

Projects must be located on the SUN Trail Network. SUN Trail projects are through a competitive state application process that must by FDOT in addition to inclusion on the TPA's List of Priority Projects (LOPP).

Shown in \$1,000s

Yeai	Applicant/ Lead	Location	Description	Proj. No.	Total Cost					Long Range Funding	Notes		
	Agency		5.50. paid.			<fy 27<="" th=""><th>FY 27</th><th>FY 28</th><th>FY 29</th><th>FY 30</th><th>FY 31 Request</th><th>Needs</th><th></th></fy>	FY 27	FY 28	FY 29	FY 30	FY 31 Request	Needs	
2023	Jupiter		All project phases to close gap in SUN Trail and East Coast Greenway Network	4545791	\$6,847	\$300					\$6,847		
2023	Boca Raton	A1A from Camino Real to Beach Club Way	Feasibility Study and Design for SUN Trail Connection across the Camino Real Inlet Bridge	TBD	\$3,000						\$3,000		

Cost Summary \$9,847

## **Table 5: Active and Under Construction TPA Priorities**

The table below summarizes projects that are close to construction or are currently under construction. The list includes previously funded TPA Priorities that do not not appear in the 5-Year TIP. However, the list may include some projects that still have funding in the TIP. Projects are noted until the project reaches completion.

					10W11 111 \$1,000S	
Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	Status
Major Pr	ojects					
14-3	FDOT	Atlantic Ave from SR-7 to E of Lyons Rd	Widen from 2L to 4L, including buffered 7' bike lanes and 6' sidewalks	2296584	\$41,204	Under Construction. Estimated Completion: Apr 2028.
16-1a	FDOT	Atlantic Ave from east of Lyons Rd to Florida's Turnpike	Widen from 4L to 6L, including 7' buffered bike lanes and 10' shared-use-paths where feasible	4405752	\$8,265	Under Construction. Estimated Completion: Apr 2028.
17-1a	Palm Tran	US-1: Palmetto Park Rd to Northlake Blvd	Implement Transit Signal Prioritization for entire corridor	4383863	\$2,000	Public meetings in 2025; implementation in 2026.
17-1c	Boca Raton/ FDOT	US-1: Camino Real to NE 8th St/Mizner Blvd in Boca Raton	Lane Repurposing from 6L to 4L between Camino Real and SE Mizner Blvd; associated multimodal facilities	4383865	\$9,390	Anticipated Construction October 2026.
17-2	Boynton Beach/ FDOT	Boynton Beach Blvd from I-95 to US-1	Reconstruct to narrow vehicle lanes, construct 9' sidewalk on N, 15' shared use path on S, pedestrian lighting	4440791	\$10,177	Construction Completed Apr 2025.
18-1a	Palm Tran	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Implement Transit Signal Prioritization for entire corridor	4417582	\$1,000	Funding to be flexed in 2025.
18-1c	TPA/ FDOT	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	FDOT feasibility study based on TPA planning study recommendations	4513801	\$2,000	
18-2	TPA/ FDOT/FPL	SR-80 from SR-15 to CR-880	Add street lighting and guardrails	4417561 4535581	\$20,341	Under Construction. Project is in phases. Guardrail programmed in FY 27.
20-6	TPA/ FDOT	SR-715 from SR-80 to W of Canal St South	Modify resurfacing project to add buffered bicycle lanes, missing sidewalk connections to SR-80 and to PB State College entrance, and roadway lighting.	4398451	\$5,661	Under Construction. Estimated Completion Aug 2025.
20-8	Lake Worth Beach/ FDOT	Lake Ave/Lucerne Ave/SR-802 from E of A St to E of Golfview Rd	Modify resurfacing project to add stamped concrete crosswalks, replacement of sidewalk pavers, and improved stormwater drainage.	4461041	\$5,207	Construction Completed Apr 2025.
21-4	TPA/ FDOT	SR-7 from Glades Rd to Bridgebrook Dr	Modify resurfacing project to add sidewalk on E side and green markings in bicycle conflict zones	4476701	\$12,629	Under Construction.
17-1e	TPA/ FDOT	US-1: 59th St to Northlake Blvd in Riviera Beach and Lake Park	Reconstruct as 4L, add bike lanes and medians; move barrier wall on bridge to protect bike lanes;-add street lights/ped-scale lights where feasible	4383862	\$14,622	Under Construction May 2025.
19-1a	Palm Tran	Lake Worth Rd from SR-7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd	Implement Transit Signal Prioritization	4463361	\$1,000	In Procurement.
21-5	TPA/ FDOT	Boynton Beach Blvd from Congress Ave to E of I-95	Modify resurfacing project and interchange capacity project to provide wider sidewalks and buffered bike lanes on both sides of roadway	4358041 4476671	\$94,874	In Design. Notice to Proceed June 2025.

# **Table 5: Active and Under Construction TPA Priorities**

Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	Status			
Local Initiatives									
14-5	Lake Park/ FDOT	FEC Railroad Crossings Countywide	Install Safety/Quiet Zone infrastructure on FEC corridor	4353432	\$3,506	Under Construction. Estimated Completion: Summer/Fall 2025.			
14-6	SFRTA	Tri Rail Northern Layover Facility: CSX tracks E of I-95 in Mangonia Park/WPB	Construct new facility to enhance O&M for existing system and support Jupiter extension	4297671 4537741 2368542	\$46,045	100% design plans and cost estimates expected in Summer 2025. \$46 M in SU/GMR funding.			
14-7	Delray Beach	Lowson Blvd/SW 10th St from Dover Rd to SE 5th Ave	Consruct designated bike lanes and sidewalks. Includes standalone pe	4368961	\$6,501	Under Construction. Anticipated Completion: Summer 2025			
15-2	West Palm Beach	West Palm Beach: 25th St to Tri-Rail Station to SR 80	Purchase seven (7) vehicles to support new N/S trolley service	4383901	\$1,505	Project cancellation underway.			
15-3	Palm Tran	Various locations along existing Palm Tran bus routes	Construct 30 transit shelters	4383921	\$600	Design underway; improvements to start by end of 2025.			
15-4	West Palm Beach	Various locations along existing WPB trolley lines	Construct seven (7) trolley shelters	4383961	\$571	Project cancellation underway.			
17-1 & 17-5	West Palm Beach/ FDOT	36th St & bridge from Australian Ave to Poinsettia Ave in West Palm Beach	Construct buffered bike lanes, pedestrian enhancements and bridge	4415701	\$18,244	Anticipated Construction Oct 2026.			
17-2	Delray Beach	Lindell Blvd from Linton Blvd to Federal Hwy/US 1	Construct sidewalks and separated bike lanes	4415331	\$12,143	Under Construction. Estimated Completion: June 2026			
17-4	Palm Tran	Various Palm Tran bus stops	Replace 40 transit shelters	4415711	\$800	Design underway; improvements to start by end of 2025.			
17-6	Delray Beach	Barwick Rd from Atlantic Ave to Lake Ida Rd	Construct sidewalks and separated bike lanes	4415321	\$10,446	Under Construction. Estimated Completion: June 2026			
17-7	Delray Beach	Brant Bridge connector from Lindell Blvd to Brant Bridge	Construct sidewalks and separated bike lanes	4415861	\$2,540	Anticipated Construction Nov 2025.			
18-2	West Palm Beach	Parker Ave from Forest Hill Blvd to Congress Ave	Install separated bike lanes, pedestrian lighting and street trees.	4443761	\$7,400	Anticipated Construction Mar 2026.			
18-6	Delray Beach	Germantown Rd from Old Germantown Rd to Congress Ave	Construct sidewalks and separated bike lanes	4443771	\$6,385	Anticipated Construction May 2025.			
19-1	Palm Tran	Palm Tran electric buses and Palm Tran Maintenance Facility (Electonics Way) charging stations	Purchase 3 electric buses and install electric charging at maintenance facility	4460981	\$4,336	Orders expected in 2025, anticipated delivery 1 year after.			
19-2	Palm Beach County	Cresthaven Blvd from S Jog Rd to S Military Trl	Construct 7' buffered bike lanes and three intersection modifications	4460861	\$4,603	Design 95% complete. Anticipated Construction Fall 2025.			
19-4	West Palm Beach	25th St from Australian Ave to Broadway Ave	Lane Repurposing from 4 lanes to 3, construct R/R gate enhancements, ADA upgrades, buffered bike lane/ designated bike lane, lighting improvments, sidewalks	4460901	\$7,036	Anticipated Construction Oct 2025.			
20-1	Palm Tran	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 4 electric buses and install electric charging at maintenance facility	4482951	\$5,000	Orders expected in 2025, anticipated delivery 1 year after.			
20-4	Wellington	Greenbriar Blvd from Aero Club Drive to Greenview Shored Blvd.	Construct 10' shared-use path on north side of roadway. Upgrade intersections and pedestrian crossings with enhanced visibility and signage.	4482991	\$6,279	Anticipated Construction Jun 2025.			
20-6	Royal Palm Beach	Various Locations - Residential Roads	Construct ADA Improvements - Sidewalks and Curb Ramps	4483051	\$671	Anticipated Construction Dec 2025.			
23-5	SFRTA	SFRTA - Tri-Rail Service	Rolling Stock - New Train	4535271	\$5,000	In procurement.			

# **Table 5: Active and Under Construction TPA Priorities**

Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	Status			
Transportation Alternatives									
16-2	West Palm Beach/ FDOT	North Shore Bridge in West Palm Beach	Construct pedestrian bridge west of existing roadway bridge	4400151	\$1,812	Under Construction. Estimated Completion: May 2025			
17-1	West Palm Beach	Northmore neighborhood	Construct sidewalks and shared use pathways	4415271	\$1,325	Anticipated Construction Jun 2025.			
19-2	Boynton Beach	SE 1st St from Boynton Beach Blvd to Woolbright Rd	Construct 10' shared use path on western side of roadway	4460781	\$5,500	Anticipated Construction Nov 2025.			
20-1	Lake Worth Beach	Various Locations - Local Roads	Construct ADA Curb Ramps and Sidewalk	4483011	\$1,309	Under Construction. Estimated Completion: Fall 2025			
20-3	Westgate CRA/ Palm Beach County	Cherry Rd from Military Trl to Quail Dr	Construct 10-12' shared use path and pedestrian lighting on north side of roadway	4483031	\$1,209	Under Construction. Estimated Completion: Sep 2025.			
20-4	Palm Tran	Countywide - 110 bus stops	Install 5' sidewalk connections and ADA bus stop enhancements	4483041	\$281	In procurement.			
21-1	Palm Beach Gardens	Burns Rd from Military Trl to Alt A1A	Construct 9.5' separated two-way bicycle track	4490051	\$1,405	Anticipated Construction Nov 2025.			
21-2	Boca Raton	El Rio Trail from Glades Rd to Yamato Rd	Install lighting	4489991	\$1,274	Anticipated Construction Nov 2025.			
21-4	Wellington	C-8 Canal from Forest Hill Blvd to Stribling Way	Construct 10' shared use path	4490061	\$739	Anticipated Construction Nov 2025.			
22-2	Palm Beach Gardens	Fairchild Ave from Fairchild Gardens Ave to Campus Dr	Construct buffered bicycle lanes and 8' pathway on south side of roadway	4508291	\$1,413	Anticipated Construction FY 2026.			
22-3	West Palm Beach	49th St from Greenwood Ave to North Flagler Drive	Construct ADA curb ramps and sidewalks, traffic calming speed humps and sharrows	4508621	\$570	Anticipated Construction FY 2026.			
22-4	Royal Palm Beach	Various Locations - Local Roads	Install pedestrian and bicycle network wayfinding signage	4508241	\$879	Anticipated Construction FY 2026.			
22-5	Boca Raton	SW 18th Street from Military Trl to Addison Ave	Construct 10' shared use paths and missing crosswalks and sidewalks	4507841	\$415	Anticipated Construction FY 2026.			
	SFRTA	SW 18th Street from Military Trl to Addison Ave	Construct 10' shared use paths and missing crosswalks and sidewalks	4507842	\$1,155	Anticipated Construction FY 2026.			