

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2026-2030

Final Draft - June 2025 Scheduled for Adoption June 26, 2025



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# FY 2026 – 2030 TRANSPORTATION IMPROVEMENT PROGRAM PALM BEACH TPA

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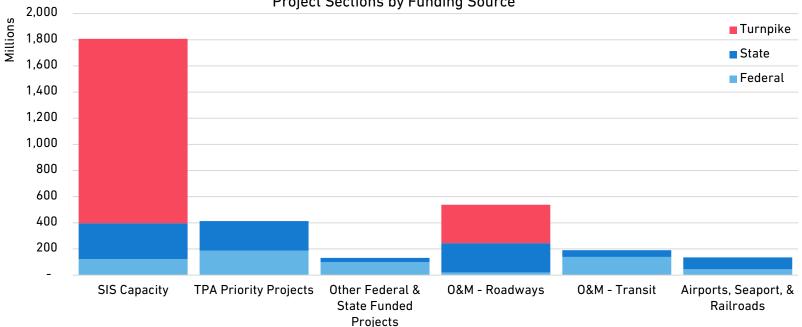
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# **EXECUTIVE SUMMARY**

The Transportation Improvement Program (TIP) is the five-year funding program for transportation projects utilizing federal and state funds in Palm Beach County. The Program covers Fiscal Year 2026 through Fiscal Year 2030 following the federal fiscal calendar beginning October 1st and ending September 30th (i.e. Fiscal Year 2026 addresses the dates of October 1, 2025 to September 30, 2026). Projects utilizing state funds are based on a fiscal year beginning July 1st and ending June 30th.

The TIP is developed through a continuous, cooperative, and comprehensive effort involving the Florida Department of Transportation (FDOT), the Board of County Commissioners, the Port of Palm Beach, and municipalities within the County. The TIP was developed in cooperation with the public transit operators including South Florida Regional Transportation Authority (SFRTA) and Palm Tran. Consultation is also carried out with the Miami-Dade TPO, the Broward MPO, and the Martin County MPO. The document complies with the requirements set forth in Section 134 of Title 23, USC and 23 CFR 450.324.

Funding is identified from federal, state, Turnpike, and local sources. The TIP incorporates FDOT's Fiscal Year (FY) 26-30 Work Program and generally moves forward the projects in the timeframe from previous TIPs. The TIP also includes local capital improvement plans and operating budgets for informational purposes.



**Project Sections by Funding Source** 

Project Section	# of Projects	5-Year TIP Funding	% of Total Funds
<b>Strategic Intermodal System (SIS) Capacity</b> Capacity projects prioritized by FDOT through the SIS Cost Feasible Plan to support regional mobility	19	\$401,061,561	10.03%
<b>SIS Capacity – Turnpike</b> Capacity projects prioritized by Florida's Turnpike with Turnpike revenues.	14	\$1,409,850,752	35.24%
<b>Major Projects</b> TPA prioritized highway, transit, and freight projects, predominantly on state roadways based on the Goals, Objectives and Values in the LRTP. Projects are programmed out of the LRTP.	30	\$334,016,528	8.35%
<b>Local Initiatives Program</b> Lower cost, non-regionally significant projects submitted to the TPA by local agencies and prioritized using a project scoring system based on the goals, objectives and values in the LRTP.	17	\$79,662,829	1.99%
<b>Transportation Alternatives Program</b> Active transportation projects submitted to the TPA annually by local agencies and prioritized through the TPA Governing Board.	15	\$18,280,406	0.46%
<b>Other Federal &amp; State Funded Projects</b> Additional projects advanced by agencies other than the TPA with state or federal funding, such as needs-based safety programs or discretionary funding sources.	37	\$179,385,278	4.48%
<b>Operations &amp; Maintenance (O&amp;M) – Roadways</b> Projects to maintain the condition of the transportation infrastructure and the need to operate it efficiently.	115	\$553,519,188	13.84%
<b>Operations &amp; Maintenance (O&amp;M) – Transit</b> Projects by the transit agencies to continue to operate existing services.	12	\$827,195,900	20.68%
<b>Airports / Seaport / Railroads</b> Projects identified by intermodal facility owners and operators.	46	\$197,581,578	4.94%
TOTAL TIP FY 2026-2030	305	\$4,000,554,020	100.00%
<i>Districtwide</i> Projects funded and contracted at the FDOT District 4 level. Projects are approved into the TIP.	365	\$1,430,266,619	
<i>Locally Funded Projects for Informational Purposes</i> Projects from local capital improvement programs or other local work programs using entirely local funding. Projects are provided for informational purposes only.	105	\$460,942,000	

## **The Project Development Process**

The projects in the TIP are required to be consistent with the TPA's Long Range Transportation Plan (LRTP). The TPA's funding programs – Major Projects, Local Initiatives, and Transportation Alternatives - are scored based on the goals of the LRTP and prioritized for inclusion in the TIP. Project selection is made in accordance with the requirements of 23 CFR 450.332.

The adopted LRTP is Cost Feasible; it prioritizes projects based on anticipated available revenue. The LRTP is referenced and seeks consistency with local comprehensive plans to the maximum extent feasible. The TPA adopted a list of Priority Projects from the LRTP in July and transmitted them to FDOT for use in preparing the tentative Work Program – these are included in Appendix D and highlighted in the summary of projects section. FDOT then developed the Draft Tentative Work Program and provided the program of projects for creation of the TIP. The TIP development process is seen in the diagram below.

Project Development 2	List of	Draft Tentative	Transportation Improvement
	Priority Projects (LOPP)	Work Program (DTWP)	Program (TIP)
Projects are selected from the LRTP for advancement. Smaller projects are submitted local jurisdictions through the TPA's application process. Projects are evaluated to determine feasibility.	The TPA adopts a List of Priority Projects, including both Major Projects and small-scale Transportation Alternatives. The TPA submits the LOPP to FDOT for review and inclusion into the DTWP.	FDOT provides a draft of the Work Program for TPA review. The TPA reviews the status of TPA Priority Projects, FDOT Strategic Intermodal System projects, and other projects of significance.	FDOT provides a final version of the Work Program to the TPA to build the TIP. The TPA adopts the TIP and transmits it to FDOT, FHWA and FTA.
Project selection from LRTP	Draft to FDOT in March	Reviewed & Endorsed	First Draft in May
Dec-Feb	Adopted in July	October or December	Adopted in June

## **Public Participation**

The public participation process for the Draft FY 2026-2030 TIP is in accordance with the policies and procedures of the TPA's Public Participation Plan. Appendix B provides detailed information on the schedule and outreach opportunities for the public to review the Draft TIP. More information on the TPA's public participation process can be found at <u>palmbeachtpa.org/PPP</u>

## **Certification Review**

The Palm Beach TPA undergoes a certification review process annually with FDOT and a quadrennial review with Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). The certification review process ensures the TPA is carrying out the metropolitan planning process in adherence with federal and state regulations. The TIP is reviewed during this process. The last joint FHWA and FTA Certification Review was completed on August 31, 2023 and the next review is anticipated to be completed by August 2027. The last Joint State/TPA Certification Review was completed on June 21, 2024.

## **Federal Performance Measures**

Projects and system-wide effectiveness for all modes of transportation are evaluated through Performance Measures, which are inclusive of the Congestion Management Process (CMP). A CMP is a systematic and regionally accepted approach for managing congestion that provides accurate, up-to-date information on transportation system performance and assesses alternative strategies for congestion management that meet TPA needs. The process is integrated into the TPA's performance measures that cover multiple modes of transportation including travel time reliability of people and trucks, transit v. car vehicle commute time, and walk, bike, transit commuter mode splits.

Performance measures connect investment and policy decisions to achieve the goals adopted in the TPA's Long Range Transportation Plan (LRTP). The TPA's aim is to provide measures that use data-driven, quantitative criteria to set and analyze achievable targets. Using a performance-based method ensures the most efficient investment public funds by increasing accountability, transparency, and providing for better investment decisions geared towards specific outcomes. The TPA is required to adopt targets for established federal performance measures based on national goals enacted by Congress in Moving Ahead for Progress in the 21st Century (MAP-21). The TPA's adopted federal performance measures and targets are summarized in the table on the following page. Please refer to Appendix C for more information on the federal performance measures.

Category	Performance Measure	TPA Target
Safety	Fatalities	(2025) Zero
	Serious Injuries	Zero
	Rate of Serious Injuries per 100M vehicle miles travelled (VMT)	Zero
	Rate of Fatalities per 100M VMT	Zero
	Nonmotorized Fatalities and Serious Injuries	Zero
System Performance	Percent of reliable person-miles traveled on the Interstate	(2025) ≥ 75%
	Percent of reliable person-miles traveled on the non-Interstate NHS	≥ 60%
	Truck travel time reliability ratio (TTTR) on the Interstate	≤ 2.00
Bridges	Percent of NHS bridges classified as in Good condition by deck area	(2025) ≥ 50%
	Percent of NHS bridges classified as in Poor condition by deck area	≤ 5%
Pavement	Percent of Interstate pavements in Good condition	(2025) ≥ 60%
	Percent of Interstate pavements in Poor condition	≤ 5%
	Percent of non-Interstate NHS pavements in Good condition	≥ 40%
	Percent of non-Interstate NHS pavements in Poor condition	≤ 5%
Transit (Palm Tran)	Percent of Vehicles exceeding useful life	(2025)
Vehicles	Vehicles – Articulated Bus	≤ 10%
	Vehicles – Fixed Route Bus	≤ 10%
	Vehicles – Paratransit Bus	≤ 25%
	Vehicles – Paratransit Van	≤ 25%
Equipment	Percent of Equipment exceeding useful life	
	Equipment – Automobiles	≤ 20%
	Equipment - Trucks	≤ 20%
Facilities	Percent of Facilities exceeding useful life	≤ 0%
Transit (SFRTA)		(2023)
Rolling Stock	Revenue vehicles (>39 yrs old)	≤ 30%
Equipment	Non-revenue support service & maintenance vehicles (>8 yrs old)	≤ 50%
Facilities	Stations, maintenance facilities, & operations center (<2.5 on 1-5 scale)	≤ 5%
Fixed Guideway	Rail fixed-guideway track with performance restrictions	≤ 3.5%
Transit Safety (Palm Tran)	Fixed Route / Paratransit	Fixed Route/Paratransit
	Fatalities	(2025) Zero/Zero
	Fatality Rate per 100k vehicle revenue miles (VRM)	Zero/Zero
	Injuries	63/34
	Injury Rate per 100k VRM	0.9/0.4
	Safety Events	43/32
	Safety Event Rate per 100k VRM	0.6/0.3
	System Reliability (VRM per failure)	14,000/7,700

#### **Federal Performance Measures and Targets**

## **Funding Summary**

The TIP is financially constrained for each fiscal year. Federally funded projects identified in the TIP can be implemented using current proposed revenue sources based on the FDOT Tentative Work Program and locally dedicated transportation revenues. All Projects funded by FDOT with federal or non-federal dollars are included in a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the FDOT Work Program. All local government projects (non-federally funded) that are included in the TIP are part of member local government's capital improvement programs. The tables on the next page provide a summary of federal, state and local funding for each funding code type by fiscal year. Note that all project costs are shown in year of expenditure dollars, meaning the costs reflect the adjusted value of the work at the time the funds will be expended on the project.

## **Summary of TPA Priority Projects**

Following the funding summary are summary tables providing the status of TPA Priority Projects. Projects with significant changes from the prior FY 2025-2029 are highlighted.

- TPA Major Projects
- Local Initiatives
- Transportation Alternatives
- Shared-Use Network (SUN) Trail Priorities
- Active and Under Construction TPA Priorities

Projects are shown by priority year and ranking, along with the funding amount and phase. A typical project may include a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. An explanation of all potential project phases included in the TIP is provided below.

## Project Phases

- CODE NAME
- CAP Capital
- CST Construction
- DSB Design Build
- ENV Environmental
- INC Contract Incentives
- MNT Maintenance
- MSC Miscellaneous Construction

For a list of additional terms and their definitions, see Appendix A.

### CODE NAME

- OPS Operations
- PDE Project Development and Environmental
- PE Preliminary Engineering
- PLN Planning
- ROW Right of Way Acquisition
- RRU Railroad & Utilities

Total Programmed by Funding Code

Fund Code	/ Name	2026	2027	2028	2029	2030	Total
Federal							
ROADS, BF	RIDGES, & MAJOR PROJECTS						
ACBR	AC FED BRIDGE FUNDS	300,000	-	-	-	-	300,000
ACFP	AC NATIONAL FREIGHT PROG (NFP)	-	599,771	18,596,928	3,806,806	-	23,003,505
ACNP	AC NATIONAL HWY FUNDS	68,191,634	14,987,303	53,752,753	11,198,475	-	148,130,165
ACNR	AC NATIONAL HWY RESURFACING	8,457,866	4,423,976	2,408,373	-	3,753,908	19,044,123
ACPR	ADVANCED CONSTRUCTION PROTECT GRANT	4,965,148	-	10,064,737	-	-	15,029,885
ACSA	AC STATEWIDE STP (SA) FUNDS	10,000	-	-	-	-	10,000
ACSS	ADVANCE CONSTRUCTION (SS, HSP)	8,045,939	7,335,627	10,766,399	2,979,374	13,533,584	42,660,923
ACSU	AC PALM BEACH TPA (SU) FUNDS	9,221,946	-	-	-	-	9,221,946
СМ	CONGESTION MITIGATION FOR AIR QUALITY	-	-	-	2,431,113	-	2,431,113
FAA	FEDERAL AVIATION ADMIN	6,100,000	22,500,000	-	-	-	28,600,000
GFEV	GENERAL FUND - VEHICLE CHARGING PROGRAM	1,500,000	-	-	-	-	1,500,000
HP	FEDERAL HIGHWAY PLANNING	1,450,000	-	-	-	-	1,450,000
PL	METRO PLAN (85% FA; 15% OTHER)	2,571,365	2,571,365	2,571,365	2,571,365	2,571,365	12,856,825
RHH	RAIL HIGHWAY X-INGS - HAZARD	1,590,368	1,417,741	-	-	-	3,008,109
SA	STP, ANY AREA STATEWIDE	2,877,674	5,139,287	511,610	4,427,043	196,029	13,151,643
SU	STP, PALM BEACH TPA	36,477,207	23,426,427	23,295,129	23,673,150	18,126,132	124,998,045
TALT	TRANSPORTATION ALTS- ANY AREA STATEWIDE	2,163,235	1,598,187	394,950	-	-	4,156,372
TALU	TRANSPORTATION ALTS PALM BEACH TPA	3,528,817	3,510,386	3,528,817	-	-	10,568,020
FEDERAL T	RANSIT ADMINISTRATION						
5307	FEDERAL TRANSIT URBAN AREA FORMULA FUNDS	29,567,215	34,792,664	25,142,290	25,142,290	24,966,675	139,611,134
5311	FEDERAL TRANSIT RURAL AREA FORMULA FUNDS	651,827	651,827	651,827	651,827	651,827	3,259,135
5339	FTA BUS & BUS FACILITIES INFRASTRUCTURE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
Federal Sub	total	190,170,241	124,954,561	153,685,178	78,881,443	65,799,520	613,490,943

Total Programmed by Funding Code

State       BNR     INTRASTATE RIVW & BRIDGE BONDS     13,673,034     2,581,620     -     -     16,556,554       CIGP     COUNTY INCENTIVE GRANT PROGRAM     -     10,658,324     400,000     -     11,058,324       D     UNRESTRICTED STATE PRIVARY     20,387,461     20,168,723     22,422,817     22,808,834     18,321,568     104,109,183       DR     DISTRICTED/GRATE RRVENUE     44,330,939     98,845,530     44,838,40     12,431,326     62,186,446     31,632,635     31,12,637,031       DI     STSWM INTERNITIRASTATE HWY     17,613,265     58,402,918     1,564,314     101,463,350     3,313,746     182,263,593       DITS     STATE IN-OUSE PRODUCT SUPPORT     2,328,763     1,310,018     890,273     780,176     1,022,392     6,331,685       DITS     STATE MINARY HIGHWAYS & PTO     1,648,939     52,1930     4,318,715     22,779,616     1,841,888     34,111,098       DSPC     SERVICE PARTICO CONTRACT     3,250,842     2,377,240     1,115,531     2,288,478     1,958,850     1,958,650,035,023       DU     ST	Fund Code	/ Name	2026	2027	2028	2029	2030	Total
BRRP     STATE BRIDGE REPAIR & REHAB     1,887,460     .     20,359,695     .     .     22,247,155       CICP     COUNTY INCENTIVE GRANT PROGRAM     .     .     10,668,324     400,000     .     .     11,558,324       DD     UNRESTRICT DEDICATED REVENUE     44,330,939     39,854,530     44,833,840     121,431,326     62,186,446     312,637,081       DI     ST. S.WI INTER/INTRASTATE HWY     17,613,265     58,602,018     1.564,314     101,463,350     3,319,746     122,236,583       DITS     STATE INHOUSE PRODUCT SUPPORT     2,328,763     1.310,081     890,273     780,176     1,022,392     6,331,685       DITS     STATE INHARY HIGHWAYS BTO     1.4648,674     2,287,740     1,3246,106     20,844,653     7956,850     10,984,941       DSPC     SERVICE PATROL CONTRACT     3,250,842     2,377,240     1,115,531     2,288,478     1,952,850     10,984,941       DSBC     STATE PRIMARY/FEDE CAPITAL OUTLAY     370,000     -     -     -     -     -     -     -     -     -     -     -	State							
CIGP     COUNTY INCENTIVE GRANT PROGRAM     10,658,324     400,000     11,058,324       D     UNRESTRICTED STATE PRIMARY     20,387,241     22,482,2817     22,480,834     16,321,668     104,109,183       DR     DISTRICT EDUCATED REVENUE     44,330,393     38,854,533     44,833,404     121,431,326     62,166,46     31,267,081       DI     ST. S/W INTER/INTRASTATE HWY     17,613,265     58,402,918     1,564,314     101,463,350     3,319,746     182,363,593       DIH     STATEWIDE TS. STATE 100%.     3,349,944     3,060,103     -     -     6,409,197       DPTO     STATE-PTO     14,608,674     22,847,960     13,246,106     20,644,563     7,958,369     7,9305,672       DSF     STATE PRIMARY HIGHWAYS & PTO     1,648,939     5,21,303     4,318,715     2,258,748     19,52,850     10,948,441       DSBD     I-95 EXPRESS LANES     8,716,420     5,299,400     849,389     2,099,814     -     16,965,023       DV     STATE PRIMARY/FEDCARL REIMB     -     2,453,972     -     -     68,725       DV <td< th=""><th>BNIR</th><th>INTRASTATE R/W &amp; BRIDGE BONDS</th><th>13,673,034</th><th>-</th><th>2,581,620</th><th>-</th><th>-</th><th>16,254,654</th></td<>	BNIR	INTRASTATE R/W & BRIDGE BONDS	13,673,034	-	2,581,620	-	-	16,254,654
D     UNRESTRICTED STATE PRIMARY     20,387,241     20,168,723     22,422,817     22,808,334     18,321,568     104,109,163       DDR     DISTRICT DEDICATED REVENUE     44,330,099     39,854,503     44,833,804     121,431,326     62,166,446     312,637,081       DI     STATE INN-HOUSE PRODUCT SUPPORT     2,328,763     1,310,081     890,273     780,176     1,022,392     6,331,685       DITS     STATE INN-HOUSE PRODUCT SUPPORT     2,328,763     1,310,081     890,273     780,176     1,022,392     6,331,685       DITS     STATE PINARY HIGHWAYS & PTO     14,608,674     22,847,960     13,246,106     20,644,563     7,958,369     79,305,672       DS     STATE PINARY HIGHWAYS & PTO     1,648,994     521,930     4,318,715     25,779,461     1,841,898     34,111,998       DS     STATE PINARY HIGHWAYS & PTO     3,250,842     2,377,240     1,115,513     2,288,478     1,952,850     10,949,941       DSB     D/PS EXPRESS LANES     8,716,420     5,99,400     89,3690     2,999,000     2,955,000       GMR     GROWTH MARAGEMENT FOR SIS     -	BRRP	STATE BRIDGE REPAIR & REHAB	1,887,460	-	20,359,695	-	-	22,247,155
DDR     DISTRICT DEDICATED REVENUE     44,33,939     39,854,530     44,833,840     121,431,326     62,186,446     312,637,081       DI     STSWI INTER/INTRASTATE HWY     17,613,265     58,402,918     1,564,314     101,463,350     3,319,746     182,363,593       DIH     STATE IN-HOUSE PRODUCT SUPPORT     2,328,763     1,310,081     890,273     780,176     1,022,392     6,331,685       DITS     STATE IN-HOUSE PRODUCT SUPPORT     2,328,763     13,246,106     20,644,563     7,958,369     79,305,672       DS     STATE VICO CONTRACT     3,250,442     2,377,240     1,115,511     2,284,78     1,948,941       DSPC     SERVICE PRIMARY/ FIGH CANTRACT     3,250,442     2,377,240     1,115,511     2,284,78     1,982,850     10,984,941       DSBD     I-95 EXPRESS LANES     8,716,420     5,299,400     849,389     2,099,814     -     16,965,023       DGM     GROWTH MANAGEMENT FOR SIS     -     2,433,972     -     -     2,956,262       STREE     SD123 SIB98-STATEGIC CON COR     10,300,000     48,869,680     -     -	CIGP	COUNTY INCENTIVE GRANT PROGRAM	-	-	10,658,324	400,000	-	11,058,324
DI     ST S/W INTER/INTRASTATE HWY     17,613,265     59,402,918     1,564,314     101,463,350     3,319,746     182,363,593       DIH     STATE IN -HOUSE PRODUCT SUPPORT     2,328,763     1,310,081     890,273     780,176     1,022,392     6,331,685       DITS     STATE IN HOUSE PRODUCT SUPPORT     2,328,763     1,310,081     890,273     780,176     1,022,392     6,4309,197       DPTO     STATE FRIMARY HIGHWAYS & PTO     1,648,939     521,930     4,318,715     25,779,616     1,841,988     34,111,088       DSPC     SERVICE PATROL CONTRACT     3,250,842     2,377,240     1,115,531     2,286,478     1,956,265       DU     STATE PRIMARY/FEDERAL REIMB     -	D	UNRESTRICTED STATE PRIMARY	20,387,241	20,168,723	22,422,817	22,808,834	18,321,568	104,109,183
DIH     STATE IN-HOUSE PRODUCT SUPPORT     2,228,763     1,310,081     890,273     780,176     1,022,392     6,331,685       DITS     STATE WIDE ITS - STATE 100%.     3,349,094     2,284,760     13,246,106     20,644,563     7,958,369     79,305,672       DS     STATE FINMARY HIGHWAYS & PTO     14,608,674     22,847,960     13,246,106     20,644,563     7,958,369     79,305,672       DS     STATE FINMARY HIGHWAYS & PTO     14,608,674     22,877,240     1,115,531     2,288,478     1,952,850     10,984,941       DSBD     I>55 EXPRESS LANES     8,716,420     5,299,400     849,389     2,099,814     -     16,956,023       DU     STATE PIMARY/FEXE CAPITAL OUTLAY     370,000     -     350,000     275,000     -     2,956,626       SCRC     SMALL COUNTY OUTREACH PROGRAM - RURAL     685,725     -     -     -     2,956,626       STED     2012 SB1998-STRATEGIC ECON COR     10,300,000     48,896,980     -     -     -     59,196,981       TDF     TRANS DISADV - TRUST FUND     3,535,152     3,535,152     3,535,152 </td <td>DDR</td> <td>DISTRICT DEDICATED REVENUE</td> <td>44,330,939</td> <td>39,854,530</td> <td>44,833,840</td> <td>121,431,326</td> <td>62,186,446</td> <td>312,637,081</td>	DDR	DISTRICT DEDICATED REVENUE	44,330,939	39,854,530	44,833,840	121,431,326	62,186,446	312,637,081
DITS     STATEWIDE ITS - STATE 100%.     3,349,094     3,060,103     -     -     6,409,197       DPTO     STATE - PTO     14,608,674     22,847,960     13,246,106     20,644,563     7,958,369     79,305,672       DS     STATE PRINARY HIGHWAYS & PTO     1,648,939     521,930     4,318,715     22,779,616     1,841,898     34,111,098       DSPC     SERVICE PATROL CONTRACT     3,250,842     2,377,240     1,115,531     2,288,478     1,952,850     10,984,941       DSBD     I-95 EXPRESS LANES     8,716,420     5,299,400     849,389     2,099,814     -     16,965,023       DU     STATE PRINARY/FEDERAL REIMB     -	DI	ST S/W INTER/INTRASTATE HWY	17,613,265	58,402,918	1,564,314	101,463,350	3,319,746	182,363,593
DPTO     STATE - PTO     14,608,674     22,847,960     13,246,106     20,644,563     7,958,369     79,305,672       DS     STATE PRIMARY HIGHWAYS & PTO     1,648,939     521,930     4,318,715     25,779,616     1,841,898     34,111,098       DSPC     SERVICE PATROL CONTRACT     3,250,842     2,377,240     1,115,531     2,288,478     1,952,850     10,984,941       DSPC     STATE PRIMARY/FEDERAL REIMB     -	DIH	STATE IN-HOUSE PRODUCT SUPPORT	2,328,763	1,310,081	890,273	780,176	1,022,392	6,331,685
DS     STATE PRIMARY HIGHWAYS & PTO     1,648,939     521,930     4,318,715     25,779,616     1,841,898     34,111,098       DSPC     SERVICE PATROL CONTRACT     3,250,842     2,377,240     1,115,531     2,288,478     1,952,850     10,984,941       DSBD     I-95 EXPRESS LANES     8,716,420     5,299,400     849,389     2,099,814     -     16,965,023       DU     STATE PRIMARY/FEDERAL REIMB     -     -     -     -     -     -     -     -     2,956,626       FCO     PRIMARY/FIXED CAPITAL OUTLAY     370,000     -     350,000     275,000     -     2,956,626       SCRC     SMALL COUNTY OUTREACH PROGRAM - RURAL     685,725     -     -     -     2,453,972     -     -     2,453,972       STRED     2012 SB1998-STRATEGIC INTSYS     -     2,453,972     -     -     2,453,972       TDTF     TRANS DISADV - TRUST FUND     3,535,152     3,535,152     3,535,152     3,535,152     3,535,152     3,535,152     3,535,152     3,535,152     3,530,000     -     -     <	DITS	STATEWIDE ITS - STATE 100%.	3,349,094	3,060,103	-	-	-	6,409,197
DSPC     SERVICE PATROL CONTRACT     3,250,842     2,377,240     1,115,531     2,288,478     1,952,850     10,984,941       DSBD     I-95 EXPRESS LANES     8,716,420     5,299,400     849,389     2,099,814     -     16,965,023       DU     STATE PRIMARY/FEDERAL REIMB     -	DPTO	STATE - PTO	14,608,674	22,847,960	13,246,106	20,644,563	7,958,369	79,305,672
DSBD     I-95 EXPRESS LANES     8,716,420     5,299,400     849,389     2,099,814     -     16,965,023       DU     STATE PRIMARY/FEDERAL REIMB     - <td< td=""><td>DS</td><td>STATE PRIMARY HIGHWAYS &amp; PTO</td><td>1,648,939</td><td>521,930</td><td>4,318,715</td><td>25,779,616</td><td>1,841,898</td><td>34,111,098</td></td<>	DS	STATE PRIMARY HIGHWAYS & PTO	1,648,939	521,930	4,318,715	25,779,616	1,841,898	34,111,098
DU     STATE PRIMARY/FEDERAL REIMB     -     -     -     -     -       FC0     PRIMARY/FIXED CAPITAL OUTLAY     370,000     -     350,000     275,000     -     995,000       GMR     GROWTH MANAGEMENT FOR SIS     -     24,356     -     2,932,270     -     2,956,626       SIRC     SMALL COUNTY OUTREACH PROGRAM - RURAL     685,725     -     -     -     685,725       SIWR     2015 S82514A-STRATEGIC INT SYS     -     2,453,972     -     -     -     591,96,980       STED     2012 S81998-STRATEGIC ECON COR     10,000,000     48,869,880     -     -     59,196,980       TDTF     TRANS DISADY - TRUST FUND     3535,152     3,535,152     3,535,152     3,535,152     3,535,152     3,535,152     3,535,152     3,535,152     1,76,7670       TMBD     I-95 EXPRESS LANES     725,848     725,848     725,848     2,411,448     -     4,588,992       TOBD     I-95 EXPRESS LANES     332,000     563,000     584,000     377,000     3,000,000     -     -	DSPC	SERVICE PATROL CONTRACT	3,250,842	2,377,240	1,115,531	2,288,478	1,952,850	10,984,941
FCO     PRIMARY/FIXED CAPITAL OUTLAY     370,000     -     350,000     275,000     -     995,000       GMR     GROWTH MANAGEMENT FOR SIS     -     24,356     -     2,932,270     .     2,956,626       SCRC     SMALL COUNTY OUTREACH PROGRAM - RURAL     685,725     -     -     -     .     685,725       SIWR     2015 SB2514A-STRATEGIC INT SYS     -     2,453,972     -     -     .     2,453,972       STED     2012 SB1998-STRATEGIC ECON COR     10,300,000     48,896,980     -     -     .     59,196,980       TDTF     TRANS DISADV - TRUST FUND     3,535,152     3,535,15	DSBD	I-95 EXPRESS LANES	8,716,420	5,299,400	849,389	2,099,814	-	16,965,023
GMRGROWTH MANAGEMENT FOR SIS-24,356-2,932,270-2,956,626SCRCSMALL COUNTY OUTREACH PROGRAM - RURAL685,725685,725SIWR2015 SB2514A-STRATEGIC INT SYS-2,453,9722,453,972STED2012 SB1998-STRATEGIC ECON COR10,300,00048,896,98059,196,980TDTFTRANS DISADV - TRUST FUND3,535,1523,535,1523,535,1523,535,1523,535,1521,7675,760TMBDI-95 EXPRESS LANES725,848725,848725,8482,411,448-4,588,992TOBDI-95 EXPRESS LANES332,000563,000584,000377,000390,8802,246,880TO04MIAMI-DADE EXPRESSWAY AUTH.10,000,00010,000,000TO06TAMPA-HILLSBOROUGH EXPR. AUTH.3,000,000300,000TO06TAMPA-HILLSBOROUGH EXPR. AUTH.3,000,0001,346,043TRWRTRIP, WHEELS ON THE ROAD1,346,0431,346,043TRWRTRIP, WHEELS ON THE ROAD1,346,0431,346,043TURNPIKE MASTER BOND FUND176,959,657283,612,503258,132,314455,685,284-1,174,389,758PKBDTURNPIKE IMPROVEMENT17,301,27411,405,87113,048,247132,327,5141,225,000175,307,906PKMELTURNPIKE IMPROVEMENT <td>DU</td> <td>STATE PRIMARY/FEDERAL REIMB</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>	DU	STATE PRIMARY/FEDERAL REIMB	-	-	-	-	-	-
SCRC     SMALL COUNTY OUTREACH PROGRAM - RURAL     685,725     -     -     -     -     685,725       SIWR     2015 SB2514A-STRATEGIC INT SYS     -     2,453,972     -     -     2,453,972       STED     2012 SB1998-STRATEGIC ECON COR     10,300,000     48,896,980     -     -     59,196,980       TDTF     TRANS DISADV - TRUST FUND     3,535,152     3,	FCO	PRIMARY/FIXED CAPITAL OUTLAY	370,000	-	350,000	275,000	-	995,000
SIWR     2015 SB2514A-STRATEGIC INT SYS     -     2,453,972     -     -     2,453,972       STED     2012 SB1998-STRATEGIC ECON COR     10,300,000     48,896,980     -     -     59,196,980       TDTF     TRANS DISADV - TRUST FUND     3,535,152     3,535,152     3,535,152     3,535,152     3,535,152     3,535,152     3,535,152     3,535,152     17,675,760       TMBD     I-95 EXPRESS LANES     725,848     725,848     725,848     2,411,448     -     4,588,992       TOBD     I-95 EXPRESS LANES     332,000     563,000     584,000     377,000     390,880     2,246,880       TO04     MIAMI-DADE EXPRESSWAY AUTH.     10,000,000     -     -     -     3,000,000       TRIP     TRANS REGIONAL INCENTIVE PROGM     4,681,382     2,100,000     -     4,500,000     -     11,281,382       TRWR     TRIP, WHEELS ON THE ROAD     1,346,043     -     -     -     1,346,043       State Subtota!     TRIP, WHEELS ON THE ROAD     1,66,770,821     212,142,193     128,035,624     311,727,027     100,529,301	GMR	GROWTH MANAGEMENT FOR SIS	-	24,356	-	2,932,270	-	2,956,626
STED     2012 SB1998-STRATEGIC ECON COR     10,300,000     48,896,980     -     -     -     59,196,980       TDTF     TRANS DISADV - TRUST FUND     3,535,152     17,675,760       TMBD     1-95 EXPRESS LANES     725,848     725,848     725,848     725,848     2,411,448     -     4,588,992       TOBD     1-95 EXPRESS LANES     332,000     -     -     -     10,000,000       TO04     MIAMI-DADE EXPRESSWAY AUTH.     10,000,000     -     -     -     3,000,000       TRIP     TRANS REGIONAL INCENTIVE PROGM     4,681,382     2,100,000     -     4,500,000     -     1,346,043       State Subtotal     TRIP, WHEELS ON THE ROAD     1,66,770,821     212,142,193     128	SCRC	SMALL COUNTY OUTREACH PROGRAM - RURAL	685,725	-	-	-	-	685,725
TDTFTRANS DISADV - TRUST FUND3,535,1523,535,1523,535,1523,535,1523,535,15217,675,760TMBDI-95 EXPRESS LANES725,848725,848725,848725,8482,411,448-4,588,992TOBDI-95 EXPRESS LANES332,000563,000584,000377,000390,8802,246,880TO04MIAMI-DADE EXPRESS WAY AUTH.10,000,00010,000,000TO66TAMPA-HILLSBOROUGH EXPR. AUTH.3,000,0003,000,000TRIPTRANS REGIONAL INCENTIVE PROGM4,681,3822,100,0003,000,000TRWRTRIP, WHEELS ON THE ROAD1,346,0431,346,043 <i>TRUTPIKE</i> 166,770,821212,142,193128,035,624311,727,027100,529,301919,204,966PKBDTURNPIKE MASTER BOND FUND176,959,657283,612,503258,132,314455,685,284-1,174,389,758PKYITURNPIKE IMPROVEMENT17,301,27411,405,87113,048,247132,327,5141,225,000175,307,906PKYOTURNPIKE TOLL COLLECTION/OPER.44,716,20754,716,20757,716,00054,716,00057,716,007269,580,621	SIWR	2015 SB2514A-STRATEGIC INT SYS	-	2,453,972	-	-	-	2,453,972
TMBD   I-95 EXPRESS LANES   725,848   725,848   725,848   725,848   2,411,448   -   4,588,992     TOBD   I-95 EXPRESS LANES   332,000   563,000   584,000   377,000   390,880   2,246,880     TO04   MIAMI-DADE EXPRESSWAY AUTH.   10,000,000   -   -   -   10,000,000     TO06   TAMPA-HILLSBOROUGH EXPR. AUTH.   3,000,000   -   -   -   3,000,000     TRIP   TRANS REGIONAL INCENTIVE PROGM   4,681,382   2,100,000   -   4,500,000   -   11,281,382     TRWR   TRIP, WHEELS ON THE ROAD   1,346,043   -   -   -   1,346,043     State Subtotal   TRIP, WHEELS ON THE ROAD   166,770,821   212,142,193   128,035,624   311,727,027   100,529,301   919,204,966     FURD   TURNPIKE MASTER BOND FUND   176,959,657   283,612,503   258,132,314   455,685,284   -   1,174,389,758     PKYI   TURNPIKE IMPROVEMENT   17,301,274   11,405,871   13,048,247   132,327,514   1,225,000   175,307,906     PKYO   TURNPIKE TOLL COLLECTION/OPER.   44,716,207	STED	2012 SB1998-STRATEGIC ECON COR	10,300,000	48,896,980	-	-	-	59,196,980
TOBD   I-95 EXPRESS LANES   332,000   563,000   584,000   377,000   390,880   2,246,880     TO04   MIAMI-DADE EXPRESSWAY AUTH.   10,000,000   -   -   -   10,000,000     TO06   TAMPA-HILLSBOROUGH EXPR. AUTH.   3,000,000   -   -   -   3,000,000     TRIP   TRANS REGIONAL INCENTIVE PROGM   4,681,382   2,100,000   -   4,500,000   -   11,281,382     TRWR   TRIP, WHEELS ON THE ROAD   1,346,043   -   -   -   1,346,043     State Subtotal   166,770,821   212,142,193   128,035,624   311,727,027   100,529,301   919,204,966     FURNPIKE   VURNPIKE MASTER BOND FUND   176,959,657   283,612,503   258,132,314   455,685,284   -   1,174,389,758     PKYI   TURNPIKE IMPROVEMENT   17,301,274   11,405,871   13,048,247   132,327,514   1,225,000   175,307,906     PKYO   TURNPIKE TOLL COLLECTION/OPER.   44,716,207   54,716,207   57,716,000   54,716,000   57,716,207   269,580,621	TDTF	TRANS DISADV - TRUST FUND	3,535,152	3,535,152	3,535,152	3,535,152	3,535,152	17,675,760
TO04   MIAMI-DADE EXPRESSWAY AUTH.   10,000,000   -   -   -   -   10,000,000     TO06   TAMPA-HILLSBOROUGH EXPR. AUTH.   3,000,000   -   -   -   -   3,000,000     TRIP   TRANS REGIONAL INCENTIVE PROGM   4,681,382   2,100,000   -   4,500,000   -   11,281,382     TRWR   TRIP, WHEELS ON THE ROAD   1,346,043   -   -   -   1,346,043     State Subtotal   166,770,821   212,142,193   128,035,624   311,727,027   100,529,301   919,204,966     Funnpike   -   176,959,657   283,612,503   258,132,314   455,685,284   -   1,174,389,758     PKBD   TURNPIKE IMAROVEMENT   17,301,274   11,405,871   13,048,247   132,327,514   1,225,000   175,307,906     PKYO   TURNPIKE TOLL COLLECTION/OPER.   44,716,207   54,716,207   57,716,000   54,716,000   57,716,207   269,580,621	TMBD	I-95 EXPRESS LANES	725,848	725,848	725,848	2,411,448	-	4,588,992
TO06   TAMPA-HILLSBOROUGH EXPR. AUTH.   3,000,000   -   -   -   -   3,000,000     TRIP   TRANS REGIONAL INCENTIVE PROGM   4,681,382   2,100,000   -   4,500,000   -   11,281,382     TRWR   TRIP, WHEELS ON THE ROAD   1,346,043   -   -   -   1,346,043     State Subtoal   166,770,821   212,142,193   128,035,624   311,727,027   100,529,301   919,204,966     FKBD   TURNPIKE MASTER BOND FUND   176,959,657   283,612,503   258,132,314   455,685,284   -   1,174,389,758     PKYI   TURNPIKE IMPROVEMENT   17,301,274   11,405,871   13,048,247   132,327,514   1,225,000   175,307,906     PKYO   TURNPIKE TOLL COLLECTION/OPER.   44,716,207   54,716,207   57,716,000   54,716,000   57,716,207   269,580,621	TOBD	I-95 EXPRESS LANES	332,000	563,000	584,000	377,000	390,880	2,246,880
TRIP   TRANS REGIONAL INCENTIVE PROGM   4,681,382   2,100,000   -   4,500,000   -   11,281,382     TRWR   TRIP, WHEELS ON THE ROAD   1,346,043   -   -   -   1,346,043     State Subtotal   166,770,821   212,142,193   128,035,624   311,727,027   100,529,301   919,204,966     FURD   TURNPIKE MASTER BOND FUND   176,959,657   283,612,503   258,132,314   455,685,284   -   1,174,389,758     PK9D   TURNPIKE IMPROVEMENT   17,301,274   11,405,871   13,048,247   132,327,514   1,225,000   175,307,906     PKYO   TURNPIKE TOLL COLLECTION/OPER.   44,716,207   54,716,207   57,716,000   54,716,000   57,716,207   269,580,621	TO04	MIAMI-DADE EXPRESSWAY AUTH.	10,000,000	-	-	-	-	10,000,000
TRWR   TRIP, WHEELS ON THE ROAD   1,346,043   -   -   -   -   -   1,346,043     State Subtotal   166,770,821   212,142,193   128,035,624   311,727,027   100,529,301   919,204,966     Turnpike   PKBD   TURNPIKE MASTER BOND FUND   176,959,657   283,612,503   258,132,314   455,685,284   -   1,174,389,758     PKYI   TURNPIKE IMPROVEMENT   17,301,274   11,405,871   13,048,247   132,327,514   1,225,000   175,307,906     PKYO   TURNPIKE TOLL COLLECTION/OPER.   44,716,207   54,716,207   57,716,000   54,716,000   57,716,207   269,580,621	TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.	3,000,000	-	-	-	-	3,000,000
State Subtotal   166,770,821   212,142,193   128,035,624   311,727,027   100,529,301   919,204,966     Turnpike   Image: State Subtotal State	TRIP	TRANS REGIONAL INCENTIVE PROGM	4,681,382	2,100,000	-	4,500,000	-	11,281,382
Turnpike     Fill     TURNPIKE MASTER BOND FUND     176,959,657     283,612,503     258,132,314     455,685,284     -     1,174,389,758       PKYI     TURNPIKE IMPROVEMENT     17,301,274     11,405,871     13,048,247     132,327,514     1,225,000     175,307,906       PKYO     TURNPIKE TOLL COLLECTION/OPER.     44,716,207     54,716,207     57,716,000     54,716,000     57,716,207     269,580,621	TRWR	TRIP, WHEELS ON THE ROAD	1,346,043	-	-	-	-	1,346,043
PKBD     TURNPIKE MASTER BOND FUND     176,959,657     283,612,503     258,132,314     455,685,284     -     1,174,389,758       PKYI     TURNPIKE IMPROVEMENT     17,301,274     11,405,871     13,048,247     132,327,514     1,225,000     175,307,906       PKYO     TURNPIKE TOLL COLLECTION/OPER.     44,716,207     54,716,207     57,716,000     54,716,000     57,716,207     269,580,621	State Subto	tal	166,770,821	212,142,193	128,035,624	311,727,027	100,529,301	919,204,966
PKBD     TURNPIKE MASTER BOND FUND     176,959,657     283,612,503     258,132,314     455,685,284     -     1,174,389,758       PKYI     TURNPIKE IMPROVEMENT     17,301,274     11,405,871     13,048,247     132,327,514     1,225,000     175,307,906       PKYO     TURNPIKE TOLL COLLECTION/OPER.     44,716,207     54,716,207     57,716,000     54,716,000     57,716,207     269,580,621	Turnpike							
PKYITURNPIKE IMPROVEMENT17,301,27411,405,87113,048,247132,327,5141,225,000175,307,906PKYOTURNPIKE TOLL COLLECTION/OPER.44,716,20754,716,20757,716,00054,716,00057,716,207269,580,621			176,959,657	283,612,503	258,132,314	455,685,284	-	1,174,389,758
PKYO     TURNPIKE TOLL COLLECTION/OPER.     44,716,207     54,716,207     57,716,000     57,716,207     269,580,621	PKYI	TURNPIKE IMPROVEMENT		11,405,871	13,048,247		1,225,000	
	РКҮО	TURNPIKE TOLL COLLECTION/OPER.						
	Turnpike Su	btotal						

Total Programmed by Funding Code

Fund Code /	Name	2026	2027	2028	2029	2030	Total
Local							
ADR	ADVERTISING REVENUE	736,000	736,000	736,000	736,000	736,000	3,680,000
ADV	AD-VALOREM	80,104,740	80,104,740	80,104,740	80,104,740	80,104,740	400,523,700
BOCA	BOCA RATON	505,000	505,000	505,000	505,000	505,000	2,525,000
CENW	CENTURY WEST	350,000	350,000	350,000	350,000	350,000	1,750,000
FBR	FAREBOX REVENUE	10,850,400	10,850,400	10,850,400	10,850,400	10,850,400	54,252,000
GT	LOCAL OPTION GAS TAX	33,695,000	33,695,000	33,695,000	33,695,000	33,695,000	168,475,000
IST	INFRASTRUCTURE SURTAX	8,852,000	23,530,000	-	-	-	32,382,000
LGT	LOCAL OPTION GAS TAX	-	-	-	-	-	-
LF	LOCAL FUNDS	269,823,942	95,175,091	102,313,096	101,700,000	9,833,609	578,845,738
PKLF	LOCAL SUPPORT FOR TURNPIKE	-	-	-	63,755,058	-	63,755,058
RTA	SFRTA	666,666	666,666	666,666	666,666	666,666	3,333,330
Local Total		405,583,748	245,612,897	229,220,902	292,362,864	136,741,415	1,309,521,826
Summary							
lgt lf PKLF RTA	LOCAL OPTION GAS TAX LOCAL FUNDS LOCAL SUPPORT FOR TURNPIKE SFRTA	- 269,823,942 - 666,666	- 95,175,091 - 666,666	- 666,666	63,755,058 666,666		- 666,666

Grand Total	1,001,501,948	932,444,232	839,838,265	1,325,700,132	362,011,443	4,461,496,020
Local	405,583,748	245,612,897	229,220,902	292,362,864	136,741,415	1,309,521,826
Turnpike	238,977,138	349,734,581	328,896,561	642,728,798	58,941,207	1,619,278,285
State	166,770,821	212,142,193	128,035,624	311,727,027	100,529,301	919,204,966
Federal	190,170,241	124,954,561	153,685,178	78,881,443	65,799,520	613,490,943

### **Table 1: Major Projects**

#### Projects are predominantly on state roadways using state funding sources, including but not limited to District Dedicated Revenue (DDR) and Primary Highways & Public Transportation Funds (DS). Projected funding availability is anticipated to be approximately \$20.4 Million/year but varies yearly. FDOT requests the TPA "oversubscribe" to ensure programming of all available funds.

	Applicant/																	Shown in \$1,000s
Year - Rank	Lead	Location	Description	Proj. No.	Total Cost			EX 20		Y 27		026-2030	-	Y 29		( 30	Addt'l Funds Needed	Notes
-	Agency			4393255		< FY 26	PL	FY 26 \$2,571		\$2,571	PL F	<b>Y 28</b> \$2,571		\$2,571		\$2,571		
	Palm Beach TPA	TPA Planning & Administration as detailed in the U	PWP	4393256	\$23,413	N/A	SU	\$2,571		\$2,371	SU	\$2,571		\$2,371		\$2,571		
				4393257 2296645	\$257		30	\$2,000	30	\$2,100	30	\$2,130	PE	\$2,130	30	\$2,130		
04-1	FDOT	SR-7 from 60th St to Northlake Blvd	Construct new 4L road	2296646	\$100,003	\$8,393	PE	\$3,000			RRU	\$24	ENV	\$473 \$81,003	ENV CST	\$2,369 \$4,740		Pending litigation
04-2	FDOT	SR-7 from Okeechobee Blvd to 60th St	Widen from 2L to 4L	2296647	\$48,762	\$477	PE	\$750	RRU	\$3	CST	\$47,532						Pending litigation
14-1	FDOT/ SFRTA	Passenger Rail Service on FEC	Transit Alternative Analysis to extend commuter rail service onto the FEC corridor from Broward County Line or via the Northwood Crossover; Construct Stations and Rolling Stock	4170317	\$542,100	\$1,350											\$540,750	FEC easement/ access fee and 0&M needed for PD&E. TPA/FDOT Feasibility Study Underway.
14-3	FDOT	Atlantic Ave from SR-7 to E of Lyons Rd	Widen from 2L to 4L, including buffered 7' bike lanes and 6' sidewalks	2296584	\$41,204	\$36,857	ROW	\$1,080	ROW	\$142			ROW	\$124	ROW	\$3,000		Under Construction
16-1b	FDOT	Atlantic Ave from Florida's Turnpike to Cumberland Dr	Widen from 4L to 6L, including 7' buffered bike lanes and 10' shared-use-paths where feasible	4405754	\$57,235	\$3,501	ROW	\$6,540			ROW	\$5,198	CST	\$39,989	CST	\$2,007		
16-1c	FDOT	Atlantic Ave from Cumberland Dr to Jog Rd	Widen from 4L to 6L, including 7' buffered bike lanes and 10' shared-use-paths where feasible	4405755	\$39,195	\$2,822	ROW	\$946	ROW	\$2,000	ROW RRU	\$4,140 \$50	CST	\$27,230	CST	\$2,007		
17-1	FDOT/ Palm Tran	US-1: Camino Real Rd to Indiantown Rd			561 Plan Ti	ansit Corridor:	New e	nhanced transit s	ervice w	ith associated	l multimoo							
17-1b	Palm Tran/ FDOT	US-1: Palmetto Park Rd to Northlake Blvd	Construct 14 enhanced transit shelters within existing ROW	4383864	\$7,202	\$1,153	CST	\$6,002	CST	\$48								
17-1c	Boca Raton/ FDOT	US-1: Camino Real to NE 8th St/Mizner Blvd in Boca Raton	Lane Repurposing from 6L to 4L between Camino Real and SE Mizner Blvd; associated multimodal facilities	4383865	\$9,105	\$944	CST	\$8,161										
17-1d	WPB/ FDOT	US-1: 25th St to 45th St in West Palm Beach	Reconstruct roadway to include pedestrian and bicycle facilities and safety enhancements	4383866	\$14,479	\$823									CST	\$13,657		
17-1f	FDOT/ N Palm Beach	US 1: Northlake Blvd to Parker Bridge in North Palm Beach	Lane Repurposing from 6L to 4L with shared-use paths, bicycle lanes, landscaping and furnishing zone	4383867	\$8,672								PE	\$920			\$7,752	Lane repurposing application approved by FDOT.
17-1g	Lake Worth Beach/ FDOT	US-1: Dixie/Federal Junction to Gregory Rd in Lake Worth Beach	Speed Mitigation; Safety Improvements; Pedestrian and Bicycle Improvements; Signalization	TBD	\$5,674												\$5,674	

## Table 1: Major Projects

			1												Shown in \$1,000s
Year · Rank	Applicant/ Lead	Location	Description	Proj. No.	Total Cost					TIP FY 2026-2030				Addt'l Funds Needed	Notes
18-1	Agency TPA & Palm Tran /FDOT	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd			561 Plan Tr	< FY 26	FY 26	FY service with		FY 28	FY 29	FY	30		
18-1b	Palm Tran/ FDOT	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Construct enhanced transit shelters within existing ROW	4417584	\$5,805	\$805					CAP \$5,000				
18-1c	TPA/ FDOT	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	FDOT feasibility study based on TPA planning study recommendations	4513801	\$2,000	\$550	PLN \$1,45	0							
	TPA/			4417561	\$16,160	\$16,160									Under Construction.
18-2	FDOT/FPL	SR-80 from SR-15 to CR-880	Add street lighting and guardrails	4535581	\$4,181	\$621		RRU CST	\$15 \$3,545						In phases.
18-3	TPA/ FDOT	US-27 Connector from US-27 to SR-715	Construct new 2-lane road	4417571	\$134,705	\$250						PDE	\$1,500	\$68,455	Request of \$3.955M for PDE. Alternative Corridor Evaluation (ACE) underway. Estimated cost of PE, ROW, CST is \$64.5 M
19-1	TPA & Palm Tran /FDOT	Lake Worth Rd from SR-7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd			561 Plan Tr	ansit Corridor:	New enhanced transit	service with	associated	l multimodal facilities					
20-1	Boca Raton/ FDOT	Federal Hwy at Spanish River Blvd	Convert EB to SB right turn only to right/through with bike lane and mast arm conversion	4482641	\$3,014		PE \$27	9 PE	\$21			CST	\$2,714		
		Atlantic Ave at Military Trl; Belvedere at Military Trl; Forest Hill Blvd at I-95		4479441			PE \$56	6				CST	\$3,856		
	Palm Beach	US-1 at Silver Beach Rd, Military at Investment Ln, Okeechobee at Quadrille Blvd, Lakeview Ave at Quadrille Blvd	Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure. Upgrade	4480731			PE \$42	2 PE	\$21					\$11,200	ROW and CST remain unfunded
20-2 8 20-4	County/ FDOT	US-1 at SE 1st St, 7th Ave N, 10th Ave N, 13th Ave N; Boynton Beach Blvd at US-1, Congress Ave, Seacrest Blvd, Miltary Trl, Hagen Ranch Rd; Congress Ave at Dolan Rd; Atlantic Ave at Hamlet Dr; Lake Ave at SR-A1A (include w/ FM 4476631)	to mast arm signals; enhanced pedestrian signals and detection; upgrade ITS elements and roadway lighting; curb ramp and sidewalk upgrades to meet ADA.	4481071	\$40,202		PE \$63	7						\$23,500	ROW and CST remain unfunded
20-3	Boca Raton/ FDOT	Glades Rd/SR-808 at Town Center Blvd; I-95 NB off ramp at W Palmetto Park Rd; I-95 SB off ramp at Palmetto Park Rd; US-1 at Royal Palm Way; US-1 at Hidden Valley Blvd	Replace span wire traffic signals with mast arms and upgrade supporting infrastructure	4480641	\$12,605		PE \$71	9				CST	\$6,657		
		US-1 at Glades Rd, NE 15th Ter, and NE 24th Ter		4481351			PE \$55	0		ROW \$547	ROW \$259	ROW	\$387 \$3,487		
												CST	¢۲,48/		

### Table 1: Major Projects

PD01   Province Provin							-						 				Shown in \$1,000s
Image   Image <t< th=""><th>Rank Lead</th><th></th><th>Description</th><th>Proj. No.</th><th>Total Cost</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th> </th><th></th><th></th><th></th><th>Notes</th></t<>	Rank Lead		Description	Proj. No.	Total Cost								 				Notes
21-1   TPV FDOT   Free H IB bid from W X 3g Rd to Milkey Tri   Add rankey lything in H side and poletical informations. Lab W yowr healty, enhanced consension in signification. Lab W yowr healty enhanced consension in body of contents of the signification. Lab W yowr healty enhanced consension in body of contents of the signification. Lab W yowr Healty enhanced consension in signification. Lab W yowr Healty enhanced consension in the signification in the signification in the signification. Lab W yowr Healty enhanced consension in the signification. Lab W yowr Healty enhanced consension in the sint	Palm Beac 20-5 County/	SR-/15 from Hatcher Rd to Paul Rardin Park		4479451	\$2,263	< FY 26	PE		467	FY	27	FY 28			30		
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	21-1 TPA/		pedestrian lighting, bus bay layover facility, enhanced crosswalks at three signalized intersections, green markings in	4498771	\$2,616		PE	\$	670	ENV	\$30					\$1,916	
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $			crosswalks at six signalized intersections,	4498791	\$2,966		PE	\$	434	ENV	\$30					\$2,502	
21-3   PDOT   Yanato Rat RW 2nd Ave (include w/ PM 447657.1)   amm san based strain poet spatial wires and pue spatial wires and	eu e Boca Rator	(include w/ FM 4476611); US-1 at Jeffery St, NE 32nd St, NE 20th St, Fire Station #1, NE Mizner Blvd, SE Mizner Blvd, and		4495531												\$5,090	
214   IPAY FDOT   SR-7 from Glades Rd to Bridgebrook Dr   on E side and green markings in bicycle conflict zones   4476701   \$13,224   \$13,196   CST   \$28   Image: Conflict zones   \$13,224   \$13,196   CST   \$28   Image: Conflict zones   \$13,224   \$13,196   CST   \$28   Image: Conflict zones   \$13,224   \$13,196   CST   \$28   Image: Conflict zones   Image: Co		Yamato Rd at NW 2nd Ave (include w/ FM 447657.1); Glades Rd at NW 2nd Ave and Pinehurst Ln; I-95 NB Ramp at Peninsula Corp Dr;		4498751	\$9,347									CST	\$3,377		
21-6   FDOT   Indiantown Rd at Central Blvd   mitigation alternatives with minimal adverse impacts to pedestrians, bic/cles, and local businesses   \$449351   \$500   PDE   \$3,310   Image: stable impacts to pedestrians, bic/cles, and local businesses   Image: stable impacts to pedestrians, bic/cles, and local businesses   \$449351   \$500   PDE   \$3,310   Image: stable impacts to pedestrians, bic/cles, and local businesses   Image: stable impacts to pedestrians, bic/cles, and local businesses   \$449351   \$500   PDE   \$3,310   Image: stable impacts to pedestrians, bic/cles, and local businesses   Image: stable impacts to pedestrians, bic/cles, and local businesses   \$449351   \$4505   PDE   \$3,310   Image: stable impacts to pedestrians, bic/cles, and local businesses   Image: stable impacts to pedestrians, bic/cles, and local businesses   FBD   \$500   PDE   \$3,310   Image: stable impacts to pedestrians, bic/cles, and local businesses   Image: stable impacts to pedestrians, bic/cles, and local businesses   \$500   PDE   \$3,310   Image: stable impacts to pedestrians, bic/cles, and local businesses   Image: stable impact to pedestrians, bic/cles, and local businesses   Image: stable impact to pedestrians, bic/cles, and local businesses   Image: stable impact to pedestrians, bic/cles, and local businesses   \$500   Image: stable impact to pedestrians, bic/cles, and local businesses   \$510,700   Image: stable impact to pedestrians,		SR-7 from Glades Rd to Bridgebrook Dr	on E side and green markings in bicycle	4476701	\$13,224	\$13,196	CST	· .	\$28								Under Construction
23-1TPA/ FDOTUS-1 from Universe Blvd to Indiantown RoadWiden existing sidewalks to shared use pathsTBD\$\$10,700ColdColdColdCold\$\$10,700Cold23-2PBC/ FDOTPalm Beach County Traffic Signals at a various locationsFlashing Yellow Arrows\$\$35891\$\$2,103ColdColdColdCold\$\$2,2103Poor	21-6 FDOT	Indiantown Rd at Central Blvd	mitigation alternatives with minimal adverse impacts to pedestrians, bicycles,	4499351	\$3,810	\$500	PDE	\$3,	310								Accelerated from FY 28 to FY 26
23-2 FDOT Paim Beach County Trains Signals at a various locations Flashing Yellow Arrows 4535891 \$2,103 Image: County Trains Signals at a various locations \$2,203 Image: County Trains Signals at a various locations \$2,203 Image: County Trains Signals at a various locations \$2,103 Image: County Trains Signals at a various locations \$2,103 Image: County Trains Signals at a various locations \$2,103 Image: County Trains Signals at a various locations \$2,103 Image: County Trains Signals at a various locations \$2,103 Image: County Trains Signals at a various locations \$2,103 Image: County Trains Signals at a various locations \$2,103 Image: County Trains Signals at a various locations \$2,103 Image: County Trains Signals at a various locations \$2,103 Image: County Trains Signals at a various locations \$2,103 Image: County Trains Signals at a various locations \$2,103 Image: County Trains Signals at a various locations \$2,103 Image: County Trains Signals at a various locations \$2,103 Image: County Trains Signals at a various locations \$2,103 Image: County Trains Signals at a various locations \$2,103 Image: County Trains Signals at a various locations \$2,103 Image: County Trains Signals at a various locations \$2,103 Image: County Trains Signals at a various locations \$2,103 Image: County Trains Signals at a various locations \$2,103 Image: County Trains Signals at a various locations <		US-1 from Universe Blvd to Indiantown Road	1 5	TBD	\$10,700											\$10,700	Potential SUN Trail eligiblity requiring coordination from Ocean Dr to Ocean Way. Possible Resurfacing project alignment.
Prog			Flashing Yellow Arrows	4535891	\$2,103											\$2,103	Program ready but additional coordination needed.
23-3 EDOT locations Signal Upgrades 4535901 \$4,109	23-3 PBC/ FDOT	Palm Beach County Traffic Signals at a various locations	Signal Upgrades	4535901	\$4,109											\$4,109	Program ready but additional coordination needed.

### **Table 2: Local Initiatives Program**

This program is for projects on non-state roadways that are federal-aid eligible. Funding typically comes from the \$22.8 Million/year federal Surface Transportation Block Grant (STBG) program, known locally as SU funds, allocated to the TPA for prioritization. STGB funds allocated to FDOT, known as SA, sometimes supplement the projects.

							1										Shown in \$1,000s
Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost			× 26			TIP FY 2026-2					Addt'l Funds Needed	Notes
						<fy 26<="" th=""><th>F</th><th>Y 26</th><th>FI</th><th>27</th><th>FY 28</th><th>FT</th><th>29</th><th>F</th><th>30</th><th></th><th></th></fy>	F	Y 26	FI	27	FY 28	FT	29	F	30		
17-1 & 17-5	West Palm Beach/ FDOT	36th St & bridge from Australian Ave to Poinsettia Ave in West Palm Beach	Construct buffered bike lanes, pedestrian enhancements and bridge	4415701	\$18,254	\$2,018	CST	\$16,237									
19-2	Palm Beach County	Cresthaven Blvd from S Jog Rd to S Military Trl	Construct 7' buffered bike lanes and three intersection modifications	4460861	\$4,599	\$3,152	CST	\$1,447									
19-4	West Palm Beach	25th St from Australian Ave to Broadway Ave	Lane Repurposing from 4 lanes to 3, construct R/R gate enhancements, ADA upgrades, buffered bike lane/ designated bike lane, lighting improvments, sidewalks	4460901	\$7,038	\$5	сѕт	\$7,033									
20-2 21-1 22-2	SFRTA	SFRTA - Tri-Rail Service	Purchase passenger rail cars	4481031	\$17,500	\$6,813	CAP	\$6,087	CAP	\$4,600							
20-3	Lake Worth Beach	South East Coast Street and S. H Street	Reconstruct roadways to one-way pair with 4' designated bike lanes	4483541	\$7,889	\$5			CST	\$7,884							
20-4	Wellington	Greenbriar Blvd from Aero Club Drive to Greenview Shored Blvd.	Construct 10' shared-use path on north side of roadway. Upgrade intersections and pedestrian crossings with enhanced visibility and signage.	4482991	\$4,223	\$3,674	CST	\$549									
20-6	Royal Palm Beach	Various Locations - Residential Roads	Construct ADA Improvements - Sidewalks and Curb Ramps	4483051	\$671	\$5	CST	\$666									
21-2	Palm Beach County	Prosperity Farms from 800' N of Northlake Blvd to Donald Ross Rd	Construct 4' designated bike lanes	4498471	\$5,980	\$5	CST	\$2,447	CST	\$3,528							
22-3	Palm Beach Gardens	Gardens Parkway from Alternate A1A to Prosperity Farms Road	5' designated bike lane and 8' sidewalk	4508001	\$4,625	\$5			CST	\$4,620							
22-4	Palm Tran	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 4 electric buses and install electric charging at maintenance facility	4507981	\$5,000							САР	\$5,000				
22-5	Delray Beach	Barwick Rd from Lake Ida Rd to Sabal Lakes Rd (N)	10' shared use path and new sidewalk	4507931	\$2,531	\$5			CST	\$2,091							
22-6	Palm Tran	Countywide	Bus Stop Improvements	4507971	\$5,000							САР	\$5,000				
22-7	ITID	Temple Blvd, Hall Blvd, 140th Ave	Seminole Speed Tables	4507951	\$627	\$5			CST	\$526							Federal eligibility on hold
23-1	ITID	140th Ave N, Temple Blvd, and Hall Blvd	Construct 10' shared use pathways and 8' pathways.	TBD	\$5,369											\$4,109	Federal eligibility on hold
23-3	Boca Raton	Boca Raton Traffic Signals	Traffic Signal Updates and ITS Improvements Phase 1	4535181	\$2,039							PE	\$5	CST	\$2,034	ł	
23-4	West Palm Beach	7th Street from Australian Ave to Tamarind Blvd	Construct buffered bike lanes and widen sidewalks	4535201	\$1,851							PE	\$5	CST	\$1,846		
23-6	Palm Beach County	Palm Beach County Traffic Signals	Signal Upgrades	4535261	\$5,293							PE	\$5	CST	\$5,288	5	
23-7	Wellington	Wellington Trace from east of Draft Horse Ln to Greenview Shores Blvd	Widen sidewalks and construct roundabout at Primrose Lane	4535911	\$2,988							PE	\$5	CST	\$2,764		

### **Table 2: Local Initiatives Program**

													Shown in \$1,000s
Year -			Description	Proj. No.	Total Cost				TIP FY 2026-2030				Notes
Rank	Lead Agency					<fy 26<="" td=""><td>FY 26</td><td>FY 27</td><td>FY 28</td><td>FY 29</td><td>FY 30</td><td>Needed</td><td>notes</td></fy>	FY 26	FY 27	FY 28	FY 29	FY 30	Needed	notes
23-8	Palm Beach County	Palm Beach County Traffic Signals	Flashing Yellow Left & Right Turn Arrow Upgrades	4535171	\$4,693							\$3,062	
· · · · ·	Cost Summary						\$34,466	\$23,249		\$10,020	\$11,933	\$7,171	

### **Table 3: Transportation Alternatives Program**

Year -	Applicant/			Proj No		TIP FY 2026-2030 Addt'l								Addt'l Funds	Shown in \$1,000	
Rank	Lead Agency	Location	Description	Proj. No.	Total Cost	< FY 26		FY 26	F	Y 27	FY2	8	FY 29	FY 30	Needed	Notes
21-3	ITID	Grapeview Blvd from Key Lime Blvd to 60th St and Key Lime Blvd from Hall to M-1 Canal	Construct 10' shared use path and 8' pathway	4490021	\$1,663	\$5	сѕт	\$1,658								Federal eligibility of hold
22-1	ITID	Hamlin Blvd from Hall Blvd to Grapeview Blvd; Grapeview Blvd from Hamlin Blvd to Citrus Grove Blvd; Citrus Grove Blvd from Hall Blvd to Avocado Blvd	Construct 10' shared use path and expand existing sidewalk to 8'	4507871	\$1,305	\$5	сят	\$1,300								Federal eligibility o hold
22-2	Palm Beach Gardens	Fairchild Ave from Fairchild Gardens Ave to Campus Dr	Construct buffered bicycle lanes and 8' pathway on south side of roadway	4508291	\$1,413	\$5	CST	\$1,408								
22-3	West Palm Beach	49th St from Greenwood Ave to North Flagler Drive	Construct ADA curb ramps and sidewalks, traffic calming speed humps and sharrows	4508621	\$570	\$5	CST	\$565								
22-4	Royal Palm Beach	Various Locations - Local Roads	Install pedestrian and bicycle network wayfinding signage	4508241	\$879	\$5	CST	\$874								
	Boca Raton	SW 18th Street from Military Trl to Addison Ave	Construct 10' shared use paths and missing crosswalks and sidewalks	4507841	\$415	\$5	CST	\$410								
22-5	SFRTA	SW 18th Street from Military Trl to Addison Ave	Construct 10' shared use paths and missing crosswalks and sidewalks	4507842	\$1,155	\$	CAP	\$1,155								
23-1	Boca Raton	NW 6th Way from South of NW 38th Drive/Circle to Spanish River Blvd	Construct 10' shared use path and include bicycle and pedestrian intersection upgrades.	4529981	\$1,401	\$5			CST	\$1,396						
23-2	Palm Beach County	Camino Real from Spanish River Rd to South Ocean Blvd	Construct 7' buffered bike lanes on both sides of the road and 5 ft sidewalk on the south side	4530021	\$1,367	\$5			CST	\$1,362						
23-3	West Palm Beach	Spruce Ave from 36th St to 40th St	Construct designated bike lanes, ADA curb ramps and sidewalks, new crosswalks, traffic calming, and pedestrian scale lighting.	4529991	\$1,583	\$5			CST	\$1,578						
23-4	Palm Beach Gardens	Lilac St from North Military Trl to Plant Dr	Widen existing sidewalk to 10' shared use path and construct new 10' shared use path with a midblock crossing.	4530011	\$1,149	\$5			CST	\$1,144						
23-5	ITID	140th Ave North from Orange St to 61st St North and 61st St North from 140th Ave North to the M-1 Canal	Construct 8' unpaved path	4530001	\$1,004	\$	PE	\$5	CST	\$999						Federal eligibility of hold
24-1	West Palm Beach	Palm St from Lake Ave to US-1/Dixie Hwy	Construct bike lanes and ADA improvements for pedestrian faciilities	4548781	\$1,974	\$	PE	\$5			CST	\$1,969				
24-2	Boca Raton	NW 2nd Ave from Jeffrey St to Hidden Valley Blvd	Construct two-way bicycle path on east side of the road with bicycle intersection improvements	4548771	\$1,832	\$	PE	\$5			CST	\$1,827				
24-3	Palm Beach County/Boca Raton	Camino Real from Dixie Hwy to Federal Hwy	Construct a raised bicycle lane on both sides of the road	4549511	\$1,046	\$	PE	\$5			CST	\$1,041				
<del>24-</del> 4	Palm Tran	Palm Beach Lakes Blvd from Executive Center Dr to Australian Ave	Transit Access Improvements	new	<del>\$789</del>	\$									<del>\$789</del>	Cancelled at the request of applicant

This program is for non-motorized projects on or off the federal-aid eligible network. Sources of funding are from the approximately \$5.1 Million/year of the federal STBG Transportation Alternatives (TA) set-aside program, known locally as TA, that is allocated to the TPA for prioritization.

## **Table 4: SUN Trail Priorities**

Projects must be located on the SUN Trail Network. SUN Trail projects are through a competitive state application process that must by FDOT in addition to inclusion on the TPA's List of Priority Projects (LOPP).

		···-j		···· -)··		·····	F						Shown in \$1,000s
Year	Applicant/		Description	Proj. No.	Total Cost					Addt'l Funds	Notes		
rear	Lead Agency					<fy 26<="" td=""><td>FY 26</td><td>FY 27</td><td>FY 28</td><td>FY 29</td><td>FY 30</td><td>Needed</td><td>notes</td></fy>	FY 26	FY 27	FY 28	FY 29	FY 30	Needed	notes
2023	Jupiter	US 1 from Indiantown Rd to Loxahatchee River	All project phases to close gap in SUN Trail and East Coast Greenway Network	4545791	\$6,847	\$300						\$6,847	Planning Study in FY 25
2023	Boca Raton	A1A from Camino Real to Beach Club Way	Feasibility Study and Design for SUN Trail Connection across the Camino Real Inlet Bridge	TBD	\$3,000							\$3,000	
	Cost Summary \$16,994												

## **Table 5: Active and Under Construction TPA Priorities**

The table below summarizes projects that are close to construction or are currently under construction. The list includes previously funded TPA Priorities that do not not appear in the 5-Year TIP. However, the list may include some projects that still have funding in the TIP. Projects are noted until the project reaches completion.

			Shown in \$1,000s									
Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	Status						
lajor Pr	ojects											
14-3	FDOT	Atlantic Ave from SR-7 to E of Lyons Rd	Widen from 2L to 4L, including buffered 7' bike lanes and 6' sidewalks	2296584	\$41,204	Under Construction. Estimated Completion: Apr 2028.						
16-1a	FDOT	Atlantic Ave from east of Lyons Rd to Florida's Turnpike	Widen from 4L to 6L, including 7' buffered bike lanes and 10' shared-use-paths where feasible	4405752	\$8,265	Under Construction. Estimated Completion: Apr 2028.						
17-1a	Palm Tran	US-1: Palmetto Park Rd to Northlake Blvd	Implement Transit Signal Prioritization for entire corridor	4383863	\$2,000	Public meetings in 2025; implementation in 2026.						
17-2	Boynton Beach/ FDOT	Boynton Beach Blvd from I-95 to US-1	Reconstruct to narrow vehicle lanes, construct 9' sidewalk on N, 15' shared use path on S, pedestrian lighting	4440791	\$10,177	Construction Completed Apr 2025.						
18-1a	Palm Tran	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Implement Transit Signal Prioritization for entire corridor	4417582	\$1,000	Funding to be flexed in 2025.						
18-2	TPA/ FDOT/FPL	SR-80 from SR-15 to CR-880	Add street lighting and guardrails	4417561 4535581	\$20,341	Under Construction. Project is in phases. Guardrail programmed in FY 27.						
20-6	TPA/ FDOT	SR-715 from SR-80 to W of Canal St South	Modify resurfacing project to add buffered bicycle lanes, missing sidewalk connections to SR-80 and to PB State College entrance, and roadway lighting.	4398451	\$5,661	Under Construction. Estimated Completion Aug 2025.						
20-8	Lake Worth Beach/ FDOT	Lake Ave/Lucerne Ave/SR-802 from E of A St to E of Golfview Rd	Modify resurfacing project to add stamped concrete crosswalks, replacement of sidewalk pavers, and improved stormwater drainage.	4461041	\$5,207	Construction Completed Apr 2025.						
21-4	TPA/ FDOT	SR-7 from Glades Rd to Bridgebrook Dr	Modify resurfacing project to add sidewalk on E side and green markings in bicycle conflict zones	4476701	\$12,629	Under Construction.						
17-1e	TPA/ FDOT	US-1: 59th St to Northlake Blvd in Riviera Beach and Lake Park	Reconstruct as 4L, add bike lanes and medians; move barrier wall on bridge to protect bike lanes;-add street lights/ped- scale lights where feasible	4383862	\$14,622	Under Construction May 2025.						
19-1a	Palm Tran	Lake Worth Rd from SR-7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd	Implement Transit Signal Prioritization	4463361	\$1,000	In Procurement.						
21-5	TPA/ FDOT	Boynton Beach Blvd from Congress Ave to E of I-95	Modify resurfacing project and interchange capacity project to provide wider sidewalks and buffered bike lanes on both sides of roadway	4358041 4476671	\$94,874	In Design. Notice to Proceed June 2025.						
ocal Ir	nitiatives		· · · · ·									
14-5	Lake Park/ FDOT	FEC Railroad Crossings Countywide	Install Safety/Quiet Zone infrastructure on FEC corridor	4353432	\$3,506	Under Construction. Estimated Completion: Summer/Fall 2025.						
14-6	SFRTA	Tri Rail Northern Layover Facility: CSX tracks E of I-95 in Mangonia Park/WPB	Construct new facility to enhance O&M for existing system and support Jupiter extension	4297671 4537741 2368542	\$46,045	100% design plans and cost estimates expected in Summer 2025. \$46 M in SU/GMR funding.						
14-7	Delray Beach	Lowson Blvd/SW 10th St from Dover Rd to SE 5th Ave	Consruct designated bike lanes and sidewalks. Includes standa	4368961	\$6,501	Under Construction. Anticipated Completion: Summer 2025						

## **Table 5: Active and Under Construction TPA Priorities**

Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	Status	
15-2	West Palm Beach	West Palm Beach: 25th St to Tri-Rail Station to SR 80	Purchase seven (7) vehicles to support new N/S trolley service	4383901	\$1,505	Project cancellation underway	
15-3	Palm Tran	Various locations along existing Palm Tran bus routes	Construct 30 transit shelters	4383921	\$600	Design underway; improvements to start by end of 2025.	
15-4	West Palm Beach	Various locations along existing WPB trolley lines	Construct seven (7) trolley shelters	4383961	\$571	Project cancellation underway	
17-2	Delray Beach	Lindell Blvd from Linton Blvd to Federal Hwy/US 1	Construct sidewalks and separated bike lanes	4415331	\$12,143	Under Construction. Estimated Completion: June 2026	
17-4	Palm Tran	Various Palm Tran bus stops	Replace 40 transit shelters	4415711	\$800	Design underway; improvements to start by end of 2025.	
17-6	Delray Beach	Barwick Rd from Atlantic Ave to Lake Ida Rd	Construct sidewalks and separated bike lanes	4415321	\$10,446	Under Construction. Estimated Completion: June 2026	
17-7	Delray Beach	Brant Bridge connector from Lindell Blvd to Brant Bridge	Construct sidewalks and separated bike lanes	4415861	\$2,540	Anticipated Construction Nov 2025.	
18-2	West Palm Beach	Parker Ave from Forest Hill Blvd to Congress Ave	Install separated bike lanes, pedestrian lighting and street trees.	4443761	\$7,400	Anticipated Construction Mar 2026.	
18-6	Delray Beach	Germantown Rd from Old Germantown Rd to Congress Ave	Construct sidewalks and separated bike lanes	4443771	\$6,385	Anticipated Construction May 2025.	
19-1	Palm Tran	Palm Tran electric buses and Palm Tran Maintenance Facility (Electonics Way) charging stations	Purchase 3 electric buses and install electric charging at maintenance facility	4460981	\$4,336	Orders expected in 2025, anticipated delivery 1 year after.	
20-1	Palm Tran	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 4 electric buses and install electric charging at maintenance facility	4482951	\$5,000	Orders expected in 2025, anticipated delivery 1 year after.	
23-5	SFRTA	SFRTA - Tri-Rail Service	Rolling Stock - New Train	4535271	\$5,000	In procurement.	
Fransp	ortation Alternativ	ves					
16-2	West Palm Beach/ FDOT	North Shore Bridge in West Palm Beach	Construct pedestrian bridge west of existing roadway bridge	4400151	\$1,812	Under Construction. Estimated Completion: May 2025	
17-1	West Palm Beach	Northmore neighborhood	Construct sidewalks and shared use pathways	4415271	\$1,325	Anticipated Construction Jun 2025.	
19-2	Boynton Beach	SE 1st St from Boynton Beach Blvd to Woolbright Rd	Construct 10' shared use path on western side of roadway	4460781	\$5,500	Anticipated Construction Nov 2025.	
20-1	Lake Worth Beach	Various Locations - Local Roads	Construct ADA Curb Ramps and Sidewalk	4483011	\$1,309	Under Construction. Estimated Completion: Fall 2025	
20-3	Westgate CRA/ Palm Beach County	Cherry Rd from Military Trl to Quail Dr	Construct 10-12' shared use path and pedestrian lighting on north side of roadway	4483031	\$1,209	Under Construction. Estimated Completion: Sep 2025.	
20-4	Palm Tran	Countywide - 110 bus stops	Install 5' sidewalk connections and ADA bus stop enhancements	4483041	\$281	In procurement.	
21-1	Palm Beach Gardens	Burns Rd from Military Trl to Alt A1A	Construct 9.5' separated two-way bicycle track	4490051	\$1,405	Anticipated Construction Nov 2025.	

## **Table 5: Active and Under Construction TPA Priorities**

			Shown in \$1,000s							
Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	Status				
21-2	Boca Raton	El Rio Trail from Glades Rd to Yamato Rd		4489991	\$1,274	Anticipated Construction Nov 2025.				
21-4	Wellington	C-8 Canal from Forest Hill Blvd to Stribling Way	Construct 10' shared use path	4490061	\$739	Anticipated Construction Nov 2025.				

# **List of Appendices**

**APPENDIX A -** Glossary Available in Full Document and at PalmBeachTPA.org/TIP

**APPENDIX B -** Public Participation and Comments Available at PalmBeachTPA.org/TIP

**APPENDIX C -** Federal Performance Measures Available at PalmBeachTPA.org/TIP

**APPENDIX D -** TPA Priority Projects for FY 25-29 Available at PalmBeachTPA.org/priorities

**APPENDIX E -** Draft Tentative Work Program for FY 26-30 Available at <u>PalmBeachTPA.org/TIP</u>

**APPENDIX F -** Eastern Federal Lands Highway Division FY 25-28 TIP Available at <u>PalmBeachTPA.org/TIP</u>

**APPENDIX G -** Annual Listing of Obligated Projects Made available for prior fiscal year each October. Available at PalmBeachTPA.org/TIP

### **APPENDIX H**

TIP Amendments and Modifications Available at <u>PalmBeachTPA.org/TIP</u>