

20209916 - 45TH ST AT HAVERHILL RD

| | | | | |
|--------------------------|-------------------|--------|-----|--------|
| Type of Work Description | Managed by | Length | SIS | LRTP # |
| Intersection Improvement | Palm Beach County | 0 | No | - |

Description

Construct 3rd westbound to southbound left turn lane.

Notes

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| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-------------|--------|--------|--------|--------|--------|--------|-------------|
| PE | LF | \$300,000 | - | - | - | - | - | - | \$300,000 |
| Total PE | | \$300,000 | - | - | - | - | - | - | \$300,000 |
| ROW | LF | \$50,000 | - | - | - | - | - | - | \$50,000 |
| Total ROW | | \$50,000 | - | - | - | - | - | - | \$50,000 |
| CST | LF | \$830,000 | - | - | - | - | - | - | \$830,000 |
| Total CST | | \$830,000 | - | - | - | - | - | - | \$830,000 |
| Total Prior Costs | | \$1,180,000 | - | - | - | - | - | - | \$1,180,000 |
| Total Programmed | | \$1,180,000 | - | - | - | - | - | - | \$1,180,000 |

20279903 - 45TH ST FROM E OF HAVERHILL RD TO E OF MILITARY TRL

| | | | | |
|--------------------------|-------------------|--------|-----|--------|
| Type of Work Description | Managed by | Length | SIS | LRTP # |
| Add Lanes & Reconstruct | Palm Beach County | 0.6 | - | - |

Description

Widen to 6 lanes

Notes

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| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|------------------|-------------|-------|--------|-----------|--------|--------|--------|--------|-----------|
| CST | LF | - | - | \$300,000 | - | - | - | - | \$300,000 |
| Total CST | | - | - | \$300,000 | - | - | - | - | \$300,000 |
| Total Programmed | | - | - | \$300,000 | - | - | - | - | \$300,000 |

20259921 - 60TH ST FROM W OF 140TH AVE N TO AVOCADO BLVD

| | | | | |
|--------------------------|-------------------|--------|-----|--------|
| Type of Work Description | Managed by | Length | SIS | LRTP # |
| Add Lanes & Reconstruct | Palm Beach County | 0.8 | No | - |

Description
Widen to 3 lanes

Notes
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| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| ROW | LF | \$500,000 | - | - | - | - | - | - | \$500,000 |
| Total ROW | | \$500,000 | - | - | - | - | - | - | \$500,000 |
| Total Prior Costs | | \$500,000 | - | - | - | - | - | - | \$500,000 |
| Total Programmed | | \$500,000 | - | - | - | - | - | - | \$500,000 |

20259925 - 60TH ST N FROM 140TH AVE N TO SR-7

| | | | | |
|--------------------------|-------------------|----------|-----|--------|
| Type of Work Description | Managed by | Length | SIS | LRTP # |
| Add Lanes & Reconstruct | Palm Beach County | 0.9, 2.9 | - | - |

Description
Widen to 5 lanes.

Section 1: 140th Ave. N to E. of 120th Ave. N. / 2.0 mi. 5 L

Section 2: E. of 120th Ave. N. to SR 7 / 0.9 mi., 5L

Notes
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| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-------------|-------------|--------|--------------|--------|--------|--------|--------------|
| PE | LF | \$2,500,000 | \$1,500,000 | - | - | - | - | - | \$4,000,000 |
| Total PE | | \$2,500,000 | \$1,500,000 | - | - | - | - | - | \$4,000,000 |
| ROW | LF | - | \$5,000,000 | - | - | - | - | - | \$5,000,000 |
| Total ROW | | - | \$5,000,000 | - | - | - | - | - | \$5,000,000 |
| CST | LF | - | - | - | \$23,000,000 | - | - | - | \$23,000,000 |
| Total CST | | - | - | - | \$23,000,000 | - | - | - | \$23,000,000 |
| Total Prior Costs | | \$2,500,000 | - | - | - | - | - | - | \$2,500,000 |
| Total Programmed | | \$2,500,000 | \$6,500,000 | - | \$23,000,000 | - | - | - | \$32,000,000 |

20175152 - 60TH ST N FROM AVOCADO BLVD TO EAST OF 120TH AVE N

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Add Lanes & Reconstruct | Palm Beach County | 1.6 | No | - |

Description
Widen to 3 lanes

Notes
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| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-------------|-------------|--------|--------|--------|--------|--------|-------------|
| CST | LF | \$2,000,000 | \$3,000,000 | - | - | - | - | - | \$5,000,000 |
| Total CST | | \$2,000,000 | \$3,000,000 | - | - | - | - | - | \$5,000,000 |
| Total Prior Costs | | \$2,000,000 | - | - | - | - | - | - | \$2,000,000 |
| Total Programmed | | \$2,000,000 | \$3,000,000 | - | - | - | - | - | \$5,000,000 |

20259924 - 60TH ST N FROM SEMINOLE PRATT WHITNEY RD TO 140TH AVE N

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Add Lanes & Reconstruct | Palm Beach County | 2.7 | - | - |

Description
Widen to 4 lanes.

Notes
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| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-------------|-----------|--------|--------|--------------|--------|--------|--------------|
| PE | LF | \$3,500,000 | \$500,000 | - | - | - | - | - | \$4,000,000 |
| Total PE | | \$3,500,000 | \$500,000 | - | - | - | - | - | \$4,000,000 |
| CST | LF | - | - | - | - | \$39,500,000 | - | - | \$39,500,000 |
| Total CST | | - | - | - | - | \$39,500,000 | - | - | \$39,500,000 |
| Total Prior Costs | | \$3,500,000 | - | - | - | - | - | - | \$3,500,000 |
| Total Programmed | | \$3,500,000 | \$500,000 | - | - | \$39,500,000 | - | - | \$43,500,000 |

20269902 - 60TH ST N FROM SEMINOLE PRATT WHITNEY RD TO 140TH AVE N

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Add Lanes & Reconstruct | Palm Beach County | 2.7 | No | - |

Description
Widen to 4 lanes.

Notes
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| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|------------------|-------------|-------|-----------|--------|--------|--------|--------|--------|-----------|
| PE | LF | - | \$500,000 | - | - | - | - | - | \$500,000 |
| Total PE | | - | \$500,000 | - | - | - | - | - | \$500,000 |
| Total Programmed | | - | \$500,000 | - | - | - | - | - | \$500,000 |

20239935 - AUSTRALIAN AVE FROM BANYAN BLVD TO 45TH ST

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Drainage Improvements | Palm Beach County | - | No | - |

Description
Drainage improvements and multipurpose path

Notes
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| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|--------------|--------|--------|--------|--------|--------|--------|--------------|
| PE | FDEP | \$750,000 | - | - | - | - | - | - | \$750,000 |
| PE | LF | \$2,000,000 | - | - | - | - | - | - | \$2,000,000 |
| Total PE | | \$2,750,000 | - | - | - | - | - | - | \$2,750,000 |
| CST | FDEP | \$12,607,119 | - | - | - | - | - | - | \$12,607,119 |
| CST | LF | \$25,392,881 | - | - | - | - | - | - | \$25,392,881 |
| Total CST | | \$38,000,000 | - | - | - | - | - | - | \$38,000,000 |
| Total Prior Costs | | \$40,750,000 | - | - | - | - | - | - | \$40,750,000 |
| Total Programmed | | \$40,750,000 | - | - | - | - | - | - | \$40,750,000 |

20230025 - BARWICK RD OVER LWDD LAT 30 CANAL (934455)

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Bridge Rehabilitation | Palm Beach County | 0 | No | - |

Description
Bridge rehabilitation

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-----------|-------------|--------|--------|--------|--------|--------|-------------|
| PE | IST | \$150,000 | - | - | - | - | - | - | \$150,000 |
| Total PE | | \$150,000 | - | - | - | - | - | - | \$150,000 |
| CST | IST | - | \$3,370,000 | - | - | - | - | - | \$3,370,000 |
| Total CST | | - | \$3,370,000 | - | - | - | - | - | \$3,370,000 |
| Total Prior Costs | | \$150,000 | - | - | - | - | - | - | \$150,000 |
| Total Programmed | | \$150,000 | \$3,370,000 | - | - | - | - | - | \$3,520,000 |

20249918 - BELVEDERE RD AT SR-7

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Intersection Improvement | Palm Beach County | 0 | No | - |

Description
Extend the dual left westbound to southbound turn

Notes
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| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| CST | LF | \$400,000 | - | - | - | - | - | - | \$400,000 |
| Total CST | | \$400,000 | - | - | - | - | - | - | \$400,000 |
| Total Prior Costs | | \$400,000 | - | - | - | - | - | - | \$400,000 |
| Total Programmed | | \$400,000 | - | - | - | - | - | - | \$400,000 |

2021502 - BOCA RIO RD FROM PALMETTO PARK TO GLADES RD

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Add Lanes & Reconstruct | Palm Beach County | 1.3 | No | - |

Description
Widen to 4/5 lanes.

Notes
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| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-----------|--------|-------------|--------|--------|--------|--------|-------------|
| ROW | LF | \$500,000 | - | - | - | - | - | - | \$500,000 |
| Total ROW | | \$500,000 | - | - | - | - | - | - | \$500,000 |
| CST | LF | - | - | \$5,900,000 | - | - | - | - | \$5,900,000 |
| Total CST | | - | - | \$5,900,000 | - | - | - | - | \$5,900,000 |
| Total Prior Costs | | \$500,000 | - | - | - | - | - | - | \$500,000 |
| Total Programmed | | \$500,000 | - | \$5,900,000 | - | - | - | - | \$6,400,000 |

20299902 - BOCA RIO RD FROM SW18TH ST TO PALMETTO PARK RD

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Add Lanes & Reconstruct | Palm Beach County | 1.3 | - | - |

Description
Widening to 5 lanes.

Notes
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| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|------------------|-------------|-------|--------|--------|--------|-------------|--------|--------|-------------|
| PE | LF | - | - | - | - | \$3,500,000 | - | - | \$3,500,000 |
| Total PE | | - | - | - | - | \$3,500,000 | - | - | \$3,500,000 |
| Total Programmed | | - | - | - | - | \$3,500,000 | - | - | \$3,500,000 |

20269905 - CANNON WAY LOOP RD AT HAVERHILL RD

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Resurfacing | Palm Beach County | - | No | - |

Description
Resurfacing

Notes
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| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|------------------|-------------|-------|-----------|--------|--------|--------|--------|--------|-----------|
| CST | IST | - | \$300,000 | - | - | - | - | - | \$300,000 |
| Total CST | | - | \$300,000 | - | - | - | - | - | \$300,000 |
| Total Programmed | | - | \$300,000 | - | - | - | - | - | \$300,000 |

2022503 - CENTER ST FROM LOXAHATCHEE RIVER RD TO ALT A1A

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Add Lanes & Reconstruct | Palm Beach County | 1.7 | No | - |

Description
Widen to 3 lanes

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-------------|--------|--------|-------------|--------|--------|--------|-------------|
| PE | LF | \$1,000,000 | - | - | - | - | - | - | \$1,000,000 |
| Total PE | | \$1,000,000 | - | - | - | - | - | - | \$1,000,000 |
| CST | LF | - | - | - | \$2,500,000 | - | - | - | \$2,500,000 |
| Total CST | | - | - | - | \$2,500,000 | - | - | - | \$2,500,000 |
| Total Prior Costs | | \$1,000,000 | - | - | - | - | - | - | \$1,000,000 |
| Total Programmed | | \$1,000,000 | - | - | \$2,500,000 | - | - | - | \$3,500,000 |

20209914 - CENTRAL BLVD FROM INDIANTOWN RD TO CHURCH ST

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Add Lanes & Reconstruct | Palm Beach County | 0.5 | No | - |

Description

Widen to 3 lanes and provide 2nd NB thru lane on Central Blvd, starting at Indiantown Road and ending before the C-18 bridge.

-Provide exclusive NB right turn lane extending from Indiantown Road to Riverwalk Lane.

Notes

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| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-----------|-----------|--------|-------------|--------|--------|--------|-------------|
| PE | LF | \$900,000 | - | - | - | - | - | - | \$900,000 |
| Total PE | | \$900,000 | - | - | - | - | - | - | \$900,000 |
| ROW | LF | - | \$300,000 | - | - | - | - | - | \$300,000 |
| Total ROW | | - | \$300,000 | - | - | - | - | - | \$300,000 |
| CST | LF | - | - | - | \$4,000,000 | - | - | - | \$4,000,000 |
| Total CST | | - | - | - | \$4,000,000 | - | - | - | \$4,000,000 |
| Total Prior Costs | | \$900,000 | - | - | - | - | - | - | \$900,000 |
| Total Programmed | | \$900,000 | \$300,000 | - | \$4,000,000 | - | - | - | \$5,200,000 |

2014503 - CHURCH ST FROM LIMESTONE CREEK RD TO WEST OF CENTRAL BLVD

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Multimodal Improvements | Palm Beach County | 0.5 | No | - |

Description

Provide sidewalks, bike lanes, drainage, and a lighted roundabout at the intersection of Church St and Limestone Creek Rd

Notes

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| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-------------|--------|--------|--------|--------|--------|--------|-------------|
| CST | LF | \$2,500,000 | - | - | - | - | - | - | \$2,500,000 |
| Total CST | | \$2,500,000 | - | - | - | - | - | - | \$2,500,000 |
| Total Prior Costs | | \$2,500,000 | - | - | - | - | - | - | \$2,500,000 |
| Total Programmed | | \$2,500,000 | - | - | - | - | - | - | \$2,500,000 |

20249922 - CLINT MOORE RD AT MILITARY TRL

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Intersection Improvement | Palm Beach County | - | No | - |

Description
Intersection improvements (Add 3rd NBL & SBL TLs)

Notes
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| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-------------|--------|--------|--------|--------|--------|--------|-------------|
| CST | LF | \$4,000,000 | - | - | - | - | - | - | \$4,000,000 |
| Total CST | | \$4,000,000 | - | - | - | - | - | - | \$4,000,000 |
| Total Prior Costs | | \$4,000,000 | - | - | - | - | - | - | \$4,000,000 |
| Total Programmed | | \$4,000,000 | - | - | - | - | - | - | \$4,000,000 |

2021100 - CLINT MOORE RD AT SR 7

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Intersection Improvement | Palm Beach County | - | No | - |

Description
Realign Park Drive expand WB to SB left turn lane

Notes
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| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| PE | LF | \$100,000 | - | - | - | - | - | - | \$100,000 |
| Total PE | | \$100,000 | - | - | - | - | - | - | \$100,000 |
| CST | LF | \$500,000 | - | - | - | - | - | - | \$500,000 |
| Total CST | | \$500,000 | - | - | - | - | - | - | \$500,000 |
| Total Prior Costs | | \$600,000 | - | - | - | - | - | - | \$600,000 |
| Total Programmed | | \$600,000 | - | - | - | - | - | - | \$600,000 |

2018507 - COCONUT BLVD FROM SOUTH OF 78TH PLACE N TO SOUTH OF NORTHLAKE BLVD

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Add Lanes & Reconstruct | Palm Beach County | 1.3 | No | - |

Description
Widen to 5 lanes

Notes
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| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-------------|-------------|--------|--------------|--------|--------|--------|--------------|
| PE | LF | \$4,210,000 | - | - | - | - | - | - | \$4,210,000 |
| Total PE | | \$4,210,000 | - | - | - | - | - | - | \$4,210,000 |
| CST | LF | - | \$1,000,000 | - | \$10,000,000 | - | - | - | \$11,000,000 |
| Total CST | | - | \$1,000,000 | - | \$10,000,000 | - | - | - | \$11,000,000 |
| Total Prior Costs | | \$4,210,000 | - | - | - | - | - | - | \$4,210,000 |
| Total Programmed | | \$4,210,000 | \$1,000,000 | - | \$10,000,000 | - | - | - | \$15,210,000 |

20239903 - COCONUT BLVD FROM TEMPLE BLVD TO SOUTH OF NORTHLAKE BLVD

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Add Lanes & Reconstruct | Palm Beach County | 1.3 | No | - |

Description
Widen to 5 lanes

Notes
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| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-------------|--------|--------|--------|--------|--------|--------|-------------|
| PE | LF | \$1,410,000 | - | - | - | - | - | - | \$1,410,000 |
| Total PE | | \$1,410,000 | - | - | - | - | - | - | \$1,410,000 |
| ROW | LF | \$1,500,000 | - | - | - | - | - | - | \$1,500,000 |
| Total ROW | | \$1,500,000 | - | - | - | - | - | - | \$1,500,000 |
| CST | LF | \$3,300,000 | - | - | - | - | - | - | \$3,300,000 |
| Total CST | | \$3,300,000 | - | - | - | - | - | - | \$3,300,000 |
| Total Prior Costs | | \$6,210,000 | - | - | - | - | - | - | \$6,210,000 |
| Total Programmed | | \$6,210,000 | - | - | - | - | - | - | \$6,210,000 |

20259904 - CORKSCREW BLVD FROM HENDRY COUNTY LINE TO US 27

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Resurfacing | Palm Beach County | 0 | No | - |

Description
Resurfacing

Notes
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| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-------------|--------|--------|--------|--------|--------|--------|-------------|
| CST | IST | \$1,400,000 | - | - | - | - | - | - | \$1,400,000 |
| Total CST | | \$1,400,000 | - | - | - | - | - | - | \$1,400,000 |
| Total Prior Costs | | \$1,400,000 | - | - | - | - | - | - | \$1,400,000 |
| Total Programmed | | \$1,400,000 | - | - | - | - | - | - | \$1,400,000 |

20259954 - COUNTYWIDE ADMIN SUPPORT/EQUIPMENT

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Funding Action | Palm Beach County | - | - | - |

Description
Staff support and Computer Equip. for Program

Notes
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| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-----------|-----------|-----------|-----------|-----------|--------|--------|-------------|
| OPS | LF | \$370,000 | \$370,000 | \$370,000 | \$370,000 | \$370,000 | - | - | \$1,850,000 |
| Total OPS | | \$370,000 | \$370,000 | \$370,000 | \$370,000 | \$370,000 | - | - | \$1,850,000 |
| Total Prior Costs | | \$370,000 | - | - | - | - | - | - | \$370,000 |
| Total Programmed | | \$370,000 | \$370,000 | \$370,000 | \$370,000 | \$370,000 | - | - | \$1,850,000 |

20259955 - COUNTYWIDE ANNUAL CONTRACT ADVERTISING

| | | | | |
|--------------------------|-------------------|--------|-----|--------|
| Type of Work Description | Managed by | Length | SIS | LRTP # |
| Funding Action | Palm Beach County | - | - | - |

Description
Advertising

Notes
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| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|----------|----------|----------|----------|----------|--------|--------|-----------|
| OPS | LF | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$20,000 | - | - | \$100,000 |
| Total OPS | | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$20,000 | - | - | \$100,000 |
| Total Prior Costs | | \$20,000 | - | - | - | - | - | - | \$20,000 |
| Total Programmed | | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$20,000 | - | - | \$100,000 |

20259943 - COUNTYWIDE BRIDGES/STRUCTURES/CULVERTS/PIPES

| | | | | |
|--------------------------|-------------------|--------|-----|--------|
| Type of Work Description | Managed by | Length | SIS | LRTP # |
| Routine Maintenance | Palm Beach County | - | - | - |

Description
Rehab./Repair/Replacement

Notes
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| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-------------|-------------|-----------|-----------|-----------|--------|--------|-------------|
| CST | LF | \$1,850,000 | \$3,000,000 | \$500,000 | \$500,000 | \$500,000 | - | - | \$6,350,000 |
| Total CST | | \$1,850,000 | \$3,000,000 | \$500,000 | \$500,000 | \$500,000 | - | - | \$6,350,000 |
| Total Prior Costs | | \$1,850,000 | - | - | - | - | - | - | \$1,850,000 |
| Total Programmed | | \$1,850,000 | \$3,000,000 | \$500,000 | \$500,000 | \$500,000 | - | - | \$6,350,000 |

20259944 - COUNTYWIDE DRAINAGE

| | | | | |
|--------------------------|-------------------|--------|-----|--------|
| Type of Work Description | Managed by | Length | SIS | LRTP # |
| Drainage Improvements | Palm Beach County | - | - | - |

Description
Study, Design, R/W, Mitigation & Construction

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-----------|-----------|-----------|-----------|-----------|--------|--------|-------------|
| CST | LF | \$950,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | - | - | \$2,950,000 |
| Total CST | | \$950,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | - | - | \$2,950,000 |
| Total Prior Costs | | \$950,000 | - | - | - | - | - | - | \$950,000 |
| Total Programmed | | \$950,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | - | - | \$2,950,000 |

20259945 - COUNTYWIDE INTERSECTIONS

| | | | | |
|--------------------------|-------------------|--------|-----|--------|
| Type of Work Description | Managed by | Length | SIS | LRTP # |
| Intersection Improvement | Palm Beach County | - | - | - |

Description
Design, R/W, Mitigation & Construction

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|--------------|-------------|--------------|-------------|-------------|--------|--------|--------------|
| CST | LF | \$12,550,000 | \$6,100,000 | \$10,000,000 | \$1,010,000 | \$1,000,000 | - | - | \$30,660,000 |
| Total CST | | \$12,550,000 | \$6,100,000 | \$10,000,000 | \$1,010,000 | \$1,000,000 | - | - | \$30,660,000 |
| Total Prior Costs | | \$12,550,000 | - | - | - | - | - | - | \$12,550,000 |
| Total Programmed | | \$12,550,000 | \$6,100,000 | \$10,000,000 | \$1,010,000 | \$1,000,000 | - | - | \$30,660,000 |

20259947 - COUNTYWIDE PAVEMENT MARKINGS

| | | | | |
|---------------------------|-------------------|--------|-----|--------|
| Type of Work Description | Managed by | Length | SIS | LRTP # |
| Signing/Pavement Markings | Palm Beach County | - | - | - |

Description
Pavement Markings

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-----------|-----------|-----------|-----------|-----------|--------|--------|-------------|
| CST | LF | \$400,000 | \$400,000 | \$400,000 | \$400,000 | \$400,000 | - | - | \$2,000,000 |
| Total CST | | \$400,000 | \$400,000 | \$400,000 | \$400,000 | \$400,000 | - | - | \$2,000,000 |
| Total Prior Costs | | \$400,000 | - | - | - | - | - | - | \$400,000 |
| Total Programmed | | \$400,000 | \$400,000 | \$400,000 | \$400,000 | \$400,000 | - | - | \$2,000,000 |

20259949 - COUNTYWIDE RAILROAD CROSSINGS

| | | | | |
|--------------------------|-------------------|--------|-----|--------|
| Type of Work Description | Managed by | Length | SIS | LRTP # |
| Railroad Crossing | Palm Beach County | - | - | - |

Description
Rehabilitation/Upgrade

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-------------|-----------|-----------|-----------|-----------|--------|--------|-------------|
| CST | LF | \$1,000,000 | \$600,000 | \$600,000 | \$600,000 | \$600,000 | - | - | \$3,400,000 |
| Total CST | | \$1,000,000 | \$600,000 | \$600,000 | \$600,000 | \$600,000 | - | - | \$3,400,000 |
| Total Prior Costs | | \$1,000,000 | - | - | - | - | - | - | \$1,000,000 |
| Total Programmed | | \$1,000,000 | \$600,000 | \$600,000 | \$600,000 | \$600,000 | - | - | \$3,400,000 |

20259950 - COUNTYWIDE RESURFACING

| | | | | |
|--------------------------|-------------------|--------|-----|--------|
| Type of Work Description | Managed by | Length | SIS | LRTP # |
| Resurfacing | Palm Beach County | - | - | - |

Description
Countywide Resurfacing

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-------------|-------------|-------------|-------------|-------------|--------|--------|--------------|
| CST | LF | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | - | - | \$10,000,000 |
| Total CST | | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | - | - | \$10,000,000 |
| Total Prior Costs | | \$2,000,000 | - | - | - | - | - | - | \$2,000,000 |
| Total Programmed | | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | - | - | \$10,000,000 |

20259951 - COUNTYWIDE R/W

| | | | | |
|--------------------------|-------------------|--------|-----|--------|
| Type of Work Description | Managed by | Length | SIS | LRTP # |
| Right of Way Acquisition | Palm Beach County | - | - | - |

Description
Land Acquisition

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-----------|-----------|-----------|-----------|-----------|--------|--------|-------------|
| ROW | LF | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | - | - | \$1,500,000 |
| Total ROW | | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | - | - | \$1,500,000 |
| Total Prior Costs | | \$300,000 | - | - | - | - | - | - | \$300,000 |
| Total Programmed | | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | - | - | \$1,500,000 |

20259948 - COUNTYWIDE STUDY PLANS/ALIGN

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Pd&E/Emo Study | Palm Beach County | - | - | - |

Description
Study, Design & Mitigation

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-----------|-----------|-----------|-----------|-----------|--------|--------|-------------|
| PDE | LF | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | - | - | \$1,500,000 |
| Total PDE | | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | - | - | \$1,500,000 |
| Total Prior Costs | | \$300,000 | - | - | - | - | - | - | \$300,000 |
| Total Programmed | | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 | - | - | \$1,500,000 |

20259952 - COUNTYWIDE TRAFFIC CALMING

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| - | Palm Beach County | - | - | - |

Description
Minor Improvements

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|----------|----------|----------|----------|----------|--------|--------|-----------|
| CST | LF | \$60,000 | \$60,000 | \$60,000 | \$60,000 | \$60,000 | - | - | \$300,000 |
| Total CST | | \$60,000 | \$60,000 | \$60,000 | \$60,000 | \$60,000 | - | - | \$300,000 |
| Total Prior Costs | | \$60,000 | - | - | - | - | - | - | \$60,000 |
| Total Programmed | | \$60,000 | \$60,000 | \$60,000 | \$60,000 | \$60,000 | - | - | \$300,000 |

20259953 - COUNTYWIDE TRAFFIC SIGNALS

| | | | | |
|-------------------------------------|---------------------------------|-------------|----------|-------------|
| Type of Work Description Signals | Managed by Palm Beach County | Length - | SIS - | LRTP # - |
|-------------------------------------|---------------------------------|-------------|----------|-------------|

Description
Rehabilitation/Upgrade

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-----------|-----------|-----------|-----------|-----------|--------|--------|-------------|
| CST | LF | \$400,000 | \$400,000 | \$400,000 | \$400,000 | \$400,000 | - | - | \$2,000,000 |
| Total CST | | \$400,000 | \$400,000 | \$400,000 | \$400,000 | \$400,000 | - | - | \$2,000,000 |
| Total Prior Costs | | \$400,000 | - | - | - | - | - | - | \$400,000 |
| Total Programmed | | \$400,000 | \$400,000 | \$400,000 | \$400,000 | \$400,000 | - | - | \$2,000,000 |

20269904 - CR 827 FROM CR827A TO NORTH 1 MILE

| | | | | |
|---|---------------------------------|---------------|-----------|-------------|
| Type of Work Description Resurfacing | Managed by Palm Beach County | Length 2.5 | SIS No | LRTP # - |
|---|---------------------------------|---------------|-----------|-------------|

Description
Resurfacing

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|------------------|-------------|-------|-----------|--------|--------|--------|--------|--------|-----------|
| CST | IST | - | \$250,000 | - | - | - | - | - | \$250,000 |
| Total CST | | - | \$250,000 | - | - | - | - | - | \$250,000 |
| Total Programmed | | - | \$250,000 | - | - | - | - | - | \$250,000 |

20269903 - CR 827 FROM US 27 TO EAST 2 MILES

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Resurfacing | Palm Beach County | 2.45 | No | - |

Description
Resurfacing

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|------------------|-------------|-------|-----------|--------|--------|--------|--------|--------|-----------|
| CST | IST | - | \$350,000 | - | - | - | - | - | \$350,000 |
| Total CST | | - | \$350,000 | - | - | - | - | - | \$350,000 |
| Total Programmed | | - | \$350,000 | - | - | - | - | - | \$350,000 |

20269908 - CR-880 BRIDGE (#930940) OVER C-51 CANAL

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Resurfacing | Palm Beach County | 0.2 | - | - |

Description
Bridge Replacement

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|------------------|-------------|-------|-------------|--------|--------|--------|--------|--------|-------------|
| CST | LF | - | \$2,000,000 | - | - | - | - | - | \$2,000,000 |
| Total CST | | - | \$2,000,000 | - | - | - | - | - | \$2,000,000 |
| Total Programmed | | - | \$2,000,000 | - | - | - | - | - | \$2,000,000 |

20259926 - CR-880 FROM BELLE GLADE TO TWENTY MILE BEND

| | | | | |
|--------------------------|-------------------|--------|-----|--------|
| Type of Work Description | Managed by | Length | SIS | LRTP # |
| Rehabilitation | Palm Beach County | 18.6 | - | - |

Description
Ongoing Rehabilitation/Heavy Maintenance

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-----------|-------------|-------------|-------------|-------------|--------|--------|-------------|
| CST | LF | \$100,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | - | - | \$4,100,000 |
| Total CST | | \$100,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | - | - | \$4,100,000 |
| Total Prior Costs | | \$100,000 | - | - | - | - | - | - | \$100,000 |
| Total Programmed | | \$100,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | - | - | \$4,100,000 |

20259927 - CR-880 FROM MARTIN LUTHER KING JR BLVD TO SR-80

| | | | | |
|--------------------------|-------------------|--------|-----|--------|
| Type of Work Description | Managed by | Length | SIS | LRTP # |
| Pd&E/Emo Study | Palm Beach County | 0.5 | - | - |

Description
Pavement Assessment/Study & Design

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-------------|--------|--------|--------|--------|--------|--------|-------------|
| PDE | LF | \$5,000,000 | - | - | - | - | - | - | \$5,000,000 |
| Total PDE | | \$5,000,000 | - | - | - | - | - | - | \$5,000,000 |
| Total Prior Costs | | \$5,000,000 | - | - | - | - | - | - | \$5,000,000 |
| Total Programmed | | \$5,000,000 | - | - | - | - | - | - | \$5,000,000 |

20209927 - CR-880 FROM SAM SENTER RD OVER SFWMD OCEAN CANAL BRIDGE (#934513)

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Intersection Improvement | Palm Beach County | 0.4 | No | - |

Description
Intersection improvements and bridge replacement

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|--------------|--------|--------|--------|--------|--------|--------|--------------|
| PE | IST | \$450,000 | - | - | - | - | - | - | \$450,000 |
| Total PE | | \$450,000 | - | - | - | - | - | - | \$450,000 |
| CST | LF | \$16,000,000 | - | - | - | - | - | - | \$16,000,000 |
| Total CST | | \$16,000,000 | - | - | - | - | - | - | \$16,000,000 |
| Total Prior Costs | | \$16,450,000 | - | - | - | - | - | - | \$16,450,000 |
| Total Programmed | | \$16,450,000 | - | - | - | - | - | - | \$16,450,000 |

20239906 - DONALD ROSS RD AT ELLISON WILSON RD

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Intersection Improvement | Palm Beach County | - | No | - |

Description
Add 2nd northbound left.

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-----------|-------------|--------|--------|--------|--------|--------|-------------|
| PE | LF | \$600,000 | - | - | - | - | - | - | \$600,000 |
| Total PE | | \$600,000 | - | - | - | - | - | - | \$600,000 |
| CST | LF | - | \$1,300,000 | - | - | - | - | - | \$1,300,000 |
| Total CST | | - | \$1,300,000 | - | - | - | - | - | \$1,300,000 |
| Total Prior Costs | | \$600,000 | - | - | - | - | - | - | \$600,000 |
| Total Programmed | | \$600,000 | \$1,300,000 | - | - | - | - | - | \$1,900,000 |

2021102 - DONALD ROSS RD AT MILITARY TR

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Intersection Improvement | Palm Beach County | 0 | No | - |

Description

Construct third eastbound to northbound left turn lane

Notes

-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-------------|--------|--------|--------|--------|--------|--------|-------------|
| PE | LF | \$300,000 | - | - | - | - | - | - | \$300,000 |
| Total PE | | \$300,000 | - | - | - | - | - | - | \$300,000 |
| ROW | LF | \$100,000 | - | - | - | - | - | - | \$100,000 |
| Total ROW | | \$100,000 | - | - | - | - | - | - | \$100,000 |
| CST | LF | \$1,100,000 | - | - | - | - | - | - | \$1,100,000 |
| Total CST | | \$1,100,000 | - | - | - | - | - | - | \$1,100,000 |
| Total Prior Costs | | \$1,500,000 | - | - | - | - | - | - | \$1,500,000 |
| Total Programmed | | \$1,500,000 | - | - | - | - | - | - | \$1,500,000 |

20230030 - DONALD ROSS RD AT US-1

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Intersection Improvement | Palm Beach County | - | No | - |

Description

Add 3rdeastbound left and southbound right turn lanes.

Notes

-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-------------|--------|-------------|--------|--------|--------|--------|-------------|
| PE | LF | \$400,000 | - | - | - | - | - | - | \$400,000 |
| Total PE | | \$400,000 | - | - | - | - | - | - | \$400,000 |
| ROW | LF | \$800,000 | - | - | - | - | - | - | \$800,000 |
| Total ROW | | \$800,000 | - | - | - | - | - | - | \$800,000 |
| CST | LF | - | - | \$2,400,000 | - | - | - | - | \$2,400,000 |
| Total CST | | - | - | \$2,400,000 | - | - | - | - | \$2,400,000 |
| Total Prior Costs | | \$1,200,000 | - | - | - | - | - | - | \$1,200,000 |
| Total Programmed | | \$1,200,000 | - | \$2,400,000 | - | - | - | - | \$3,600,000 |

20259901 - DUDA RD OVER SFWMD LAT 14 CANAL (HILLSBORO CANAL)(934519)

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Bridge Replacement | Palm Beach County | 0 | No | - |

Description
Bridge replacement

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-----------|--------|-------------|--------|--------|--------|--------|-------------|
| PE | IST | \$800,000 | - | - | - | - | - | - | \$800,000 |
| Total PE | | \$800,000 | - | - | - | - | - | - | \$800,000 |
| CST | IST | - | - | \$4,667,000 | - | - | - | - | \$4,667,000 |
| Total CST | | - | - | \$4,667,000 | - | - | - | - | \$4,667,000 |
| Total Prior Costs | | \$800,000 | - | - | - | - | - | - | \$800,000 |
| Total Programmed | | \$800,000 | - | \$4,667,000 | - | - | - | - | \$5,467,000 |

20230027 - EAST OCEAN AVE (C-812) OVER HYPOLUXO ISLAND LAGOON (934347)

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Bridge Rehabilitation | Palm Beach County | 0 | No | - |

Description
Bridge rehabilitation

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-----------|-------------|--------|--------|--------|--------|--------|-------------|
| PE | IST | \$800,000 | - | - | - | - | - | - | \$800,000 |
| Total PE | | \$800,000 | - | - | - | - | - | - | \$800,000 |
| CST | IST | - | \$4,582,000 | - | - | - | - | - | \$4,582,000 |
| Total CST | | - | \$4,582,000 | - | - | - | - | - | \$4,582,000 |
| Total Prior Costs | | \$800,000 | - | - | - | - | - | - | \$800,000 |
| Total Programmed | | \$800,000 | \$4,582,000 | - | - | - | - | - | \$5,382,000 |

20259929 - GEORGE BUSH BASCULE BRIDGE (#930026) OVER INTRACOASTAL

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Bridge Replacement | Palm Beach County | 0.08 | - | - |

Description
Bridge Study/Design & Replacement

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-------------|--------------|--------|--------|--------|--------|--------|--------------|
| PE | LF | \$6,000,000 | - | - | - | - | - | - | \$6,000,000 |
| Total PE | | \$6,000,000 | - | - | - | - | - | - | \$6,000,000 |
| CST | LF | - | \$75,000,000 | - | - | - | - | - | \$75,000,000 |
| Total CST | | - | \$75,000,000 | - | - | - | - | - | \$75,000,000 |
| Total Prior Costs | | \$6,000,000 | - | - | - | - | - | - | \$6,000,000 |
| Total Programmed | | \$6,000,000 | \$75,000,000 | - | - | - | - | - | \$81,000,000 |

PBC-GRR - GLADES AREA RAILROAD REPAIR/RECONSTRUCTION

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Rehabilitation | Palm Beach County | - | No | - |

Description
Repair/Reconstruction

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-------------|-----------|-----------|-----------|-----------|--------|--------|-------------|
| CST | LF | \$700,000 | \$700,000 | \$700,000 | \$700,000 | \$700,000 | - | - | \$3,500,000 |
| CST | LGT | \$6,300,000 | - | - | - | - | - | - | \$6,300,000 |
| Total CST | | \$7,000,000 | \$700,000 | \$700,000 | \$700,000 | \$700,000 | - | - | \$9,800,000 |
| Total Prior Costs | | \$7,000,000 | - | - | - | - | - | - | \$7,000,000 |
| Total Programmed | | \$7,000,000 | \$700,000 | \$700,000 | \$700,000 | \$700,000 | - | - | \$9,800,000 |

20249912 - GLADES RD AT JOG RD/POWERLINE RD

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Intersection Improvement | Palm Beach County | 0 | No | - |

Description
Construct third northbound thru lane

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| PE | LF | \$250,000 | - | - | - | - | - | - | \$250,000 |
| Total PE | | \$250,000 | - | - | - | - | - | - | \$250,000 |
| ROW | LF | \$150,000 | - | - | - | - | - | - | \$150,000 |
| Total ROW | | \$150,000 | - | - | - | - | - | - | \$150,000 |
| Total Prior Costs | | \$400,000 | - | - | - | - | - | - | \$400,000 |
| Total Programmed | | \$400,000 | - | - | - | - | - | - | \$400,000 |

20249917 - GUN CLUB RD FROM FOREST ESTATES DR TO LWDD E-3 CANAL

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Add Lanes & Reconstruct | Palm Beach County | 0.5 | No | - |

Description
Widen to 3 lanes

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-------------|--------|-------------|--------|--------|--------|--------|-------------|
| ROW | LF | \$2,000,000 | - | - | - | - | - | - | \$2,000,000 |
| Total ROW | | \$2,000,000 | - | - | - | - | - | - | \$2,000,000 |
| CST | LF | - | - | \$4,200,000 | - | - | - | - | \$4,200,000 |
| Total CST | | - | - | \$4,200,000 | - | - | - | - | \$4,200,000 |
| Total Prior Costs | | \$2,000,000 | - | - | - | - | - | - | \$2,000,000 |
| Total Programmed | | \$2,000,000 | - | \$4,200,000 | - | - | - | - | \$6,200,000 |

20279902 - HAGEN RANCH RD AT ATLANTIC AVE

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Intersection Improvement | Palm Beach County | - | No | - |

Description
Intersection improvements

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|------------------|-------------|-------|--------|----------|--------|--------|--------|--------|----------|
| PE | LF | - | - | \$10,000 | - | - | - | - | \$10,000 |
| Total PE | | - | - | \$10,000 | - | - | - | - | \$10,000 |
| Total Programmed | | - | - | \$10,000 | - | - | - | - | \$10,000 |

20279904 - HAGEN RANCH RD FROM BOYNTON BEACH BLVD TO GATEWAY BLVD

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Add Lanes & Reconstruct | Palm Beach County | 1.3 | - | - |

Description
Widen to 5 lanes.

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|------------------|-------------|-------|--------|-------------|--------|--------------|--------|--------|--------------|
| PE | LF | - | - | \$3,400,000 | - | - | - | - | \$3,400,000 |
| Total PE | | - | - | \$3,400,000 | - | - | - | - | \$3,400,000 |
| CST | LF | - | - | - | - | \$14,500,000 | - | - | \$14,500,000 |
| Total CST | | - | - | - | - | \$14,500,000 | - | - | \$14,500,000 |
| Total Programmed | | - | - | \$3,400,000 | - | \$14,500,000 | - | - | \$17,900,000 |

2019106 - HALF MILE RD FROM BROOK ISLES AVE TO ATLANTIC AVE

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Roadway Reconstruction | Palm Beach County | 0 | No | - |

Description
Realignment of roadway to intersect with Smith Sundry Road

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-------------|--------|--------|--------|--------|--------|--------|-------------|
| PE | LF | \$250,000 | - | - | - | - | - | - | \$250,000 |
| Total PE | | \$250,000 | - | - | - | - | - | - | \$250,000 |
| CST | LF | \$3,300,000 | - | - | - | - | - | - | \$3,300,000 |
| Total CST | | \$3,300,000 | - | - | - | - | - | - | \$3,300,000 |
| Total Prior Costs | | \$3,550,000 | - | - | - | - | - | - | \$3,550,000 |
| Total Programmed | | \$3,550,000 | - | - | - | - | - | - | \$3,550,000 |

2020500 - HARBOR RD FROM SEAWALL TO HARBOR RD N

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Add Lanes & Reconstruct | Palm Beach County | 0.1 | No | - |

Description
Widen to 2 lanes

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-------------|--------|-------------|--------|--------|--------|--------|-------------|
| PE | LF | \$1,000,000 | - | - | - | - | - | - | \$1,000,000 |
| Total PE | | \$1,000,000 | - | - | - | - | - | - | \$1,000,000 |
| CST | LF | - | - | \$2,000,000 | - | - | - | - | \$2,000,000 |
| Total CST | | - | - | \$2,000,000 | - | - | - | - | \$2,000,000 |
| Total Prior Costs | | \$1,000,000 | - | - | - | - | - | - | \$1,000,000 |
| Total Programmed | | \$1,000,000 | - | \$2,000,000 | - | - | - | - | \$3,000,000 |

20209920 - HAVERHILL RD FROM HYPOLUXO RD TO LANTANA RD

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Add Lanes & Reconstruct | Palm Beach County | 1 | No | - |

Description
Widen to 4 lanes

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-------------|-------------|--------|--------|--------|--------|--------|-------------|
| PE | LF | \$460,000 | - | - | - | - | - | - | \$460,000 |
| Total PE | | \$460,000 | - | - | - | - | - | - | \$460,000 |
| ROW | LF | \$200,000 | - | - | - | - | - | - | \$200,000 |
| Total ROW | | \$200,000 | - | - | - | - | - | - | \$200,000 |
| CST | LF | \$2,360,000 | \$1,500,000 | - | - | - | - | - | \$3,860,000 |
| Total CST | | \$2,360,000 | \$1,500,000 | - | - | - | - | - | \$3,860,000 |
| Total Prior Costs | | \$3,020,000 | - | - | - | - | - | - | \$3,020,000 |
| Total Programmed | | \$3,020,000 | \$1,500,000 | - | - | - | - | - | \$4,520,000 |

20249919 - HYPOLUXO RD AT MILITARY TRL

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Intersection Improvement | Palm Beach County | 0 | No | - |

Description
Add and drop 4th westbound thru lane.

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|----------|--------|--------|--------|--------|--------|--------|----------|
| PE | LF | \$50,000 | - | - | - | - | - | - | \$50,000 |
| Total PE | | \$50,000 | - | - | - | - | - | - | \$50,000 |
| Total Prior Costs | | \$50,000 | - | - | - | - | - | - | \$50,000 |
| Total Programmed | | \$50,000 | - | - | - | - | - | - | \$50,000 |

20269909 - JOG RD FROM GLADES RD TO YAMATO RD

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Add Lanes & Reconstruct | Palm Beach County | 1.2 | - | - |

Description
Widen to 6 lanes.

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|------------------|-------------|-------|-----------|--------|-----------|--------|--------|--------|-------------|
| PE | LF | - | \$700,000 | - | - | - | - | - | \$700,000 |
| Total PE | | - | \$700,000 | - | - | - | - | - | \$700,000 |
| ROW | LF | - | - | - | \$500,000 | - | - | - | \$500,000 |
| Total ROW | | - | - | - | \$500,000 | - | - | - | \$500,000 |
| Total Programmed | | - | \$700,000 | - | \$500,000 | - | - | - | \$1,200,000 |

20259910 - JOG RD FROM POTOMAC RD TO YAMATO RD

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Add Lanes & Reconstruct | Palm Beach County | 1.2 | No | - |

Description
Widen to 6 lanes

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-----------|-------------|--------|--------|--------|--------|--------|-------------|
| PE | LF | \$500,000 | - | - | - | - | - | - | \$500,000 |
| Total PE | | \$500,000 | - | - | - | - | - | - | \$500,000 |
| ROW | LF | \$200,000 | - | - | - | - | - | - | \$200,000 |
| Total ROW | | \$200,000 | - | - | - | - | - | - | \$200,000 |
| CST | LF | - | \$2,400,000 | - | - | - | - | - | \$2,400,000 |
| Total CST | | - | \$2,400,000 | - | - | - | - | - | \$2,400,000 |
| Total Prior Costs | | \$700,000 | - | - | - | - | - | - | \$700,000 |
| Total Programmed | | \$700,000 | \$2,400,000 | - | - | - | - | - | \$3,100,000 |

20289901 - KIRK RD FROM 10TH AVE TO PURDY LN

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Add Lanes & Reconstruct | Palm Beach County | 1 | - | - |

Description
Widen to 3 lanes.

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|------------------|-------------|-------|--------|--------|-------------|--------|--------|--------|-------------|
| PE | LF | - | - | - | \$2,500,000 | - | - | - | \$2,500,000 |
| Total PE | | - | - | - | \$2,500,000 | - | - | - | \$2,500,000 |
| Total Programmed | | - | - | - | \$2,500,000 | - | - | - | \$2,500,000 |

20229918 - KIRK RD FROM NORTH OF FOREST HILL BLVD (LWDD L-7) TO SUMMIT BLVD

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Add Lanes & Reconstruct | Palm Beach County | 0.5 | No | - |

Description
Widen to 3 and 5 lanes

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-------------|--------|-------------|--------|--------|--------|--------|-------------|
| PE | LF | \$1,600,000 | - | - | - | - | - | - | \$1,600,000 |
| Total PE | | \$1,600,000 | - | - | - | - | - | - | \$1,600,000 |
| ROW | LF | \$400,000 | - | - | - | - | - | - | \$400,000 |
| Total ROW | | \$400,000 | - | - | - | - | - | - | \$400,000 |
| CST | LF | - | - | \$3,500,000 | - | - | - | - | \$3,500,000 |
| Total CST | | - | - | \$3,500,000 | - | - | - | - | \$3,500,000 |
| Total Prior Costs | | \$2,000,000 | - | - | - | - | - | - | \$2,000,000 |
| Total Programmed | | \$2,000,000 | - | \$3,500,000 | - | - | - | - | \$5,500,000 |

20269906 - KIRK RD FROM SUMMIT BLVD TO GUN CLUB RD

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Add Lanes & Reconstruct | Palm Beach County | 0.8 | No | - |

Description
Widen to 3/5 lanes

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-------------|--------|--------|--------|--------|--------|--------|-------------|
| CST | LF | \$3,500,000 | - | - | - | - | - | - | \$3,500,000 |
| Total CST | | \$3,500,000 | - | - | - | - | - | - | \$3,500,000 |
| Total Prior Costs | | \$3,500,000 | - | - | - | - | - | - | \$3,500,000 |
| Total Programmed | | \$3,500,000 | - | - | - | - | - | - | \$3,500,000 |

20249921 - LA CHALET BLVD AT MILITARY TRL

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Intersection Improvement | Palm Beach County | 0 | No | - |

Description
Extend nouthbound left turn lane

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| PE | LF | \$40,000 | - | - | - | - | - | - | \$40,000 |
| Total PE | | \$40,000 | - | - | - | - | - | - | \$40,000 |
| CST | LF | \$70,000 | - | - | - | - | - | - | \$70,000 |
| Total CST | | \$70,000 | - | - | - | - | - | - | \$70,000 |
| Total Prior Costs | | \$110,000 | - | - | - | - | - | - | \$110,000 |
| Total Programmed | | \$110,000 | - | - | - | - | - | - | \$110,000 |

20249920 - LANTANA RD AT JOG RD

| | | | | |
|--------------------------|-------------------|--------|-----|--------|
| Type of Work Description | Managed by | Length | SIS | LRTP # |
| Intersection Improvement | Palm Beach County | 0 | No | - |

Description
Add 3rd eastbound left turn lane

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|----------|--------|--------|--------|--------|--------|--------|----------|
| PE | LF | \$70,000 | - | - | - | - | - | - | \$70,000 |
| Total PE | | \$70,000 | - | - | - | - | - | - | \$70,000 |
| Total Prior Costs | | \$70,000 | - | - | - | - | - | - | \$70,000 |
| Total Programmed | | \$70,000 | - | - | - | - | - | - | \$70,000 |

20259930 - LINTON BLVD AT MILITARY TRL

| | | | | |
|--------------------------|-------------------|--------|-----|--------|
| Type of Work Description | Managed by | Length | SIS | LRTP # |
| Intersection Improvement | Palm Beach County | 0 | - | - |

Description
Add northbound right turn lane and southbound right turn lane.

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| CST | LF | \$100,000 | - | - | - | - | - | - | \$100,000 |
| Total CST | | \$100,000 | - | - | - | - | - | - | \$100,000 |
| Total Prior Costs | | \$100,000 | - | - | - | - | - | - | \$100,000 |
| Total Programmed | | \$100,000 | - | - | - | - | - | - | \$100,000 |

20259931 - LINTON BLVD BASCULE BRIDGE (#930322) OVER INTRACOASTAL

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Bridge Rehabilitation | Palm Beach County | - | - | - |

Description
Bridge Study & Rehab

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-------------|--------------|--------|--------|--------|--------|--------|--------------|
| PE | LF | \$1,000,000 | - | - | - | - | - | - | \$1,000,000 |
| Total PE | | \$1,000,000 | - | - | - | - | - | - | \$1,000,000 |
| CST | LF | - | \$25,000,000 | - | - | - | - | - | \$25,000,000 |
| Total CST | | - | \$25,000,000 | - | - | - | - | - | \$25,000,000 |
| Total Prior Costs | | \$1,000,000 | - | - | - | - | - | - | \$1,000,000 |
| Total Programmed | | \$1,000,000 | \$25,000,000 | - | - | - | - | - | \$26,000,000 |

2020110 - LYONS RD AT BOYNTON BEACH BLVD

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Intersection Improvement | Palm Beach County | 0 | No | - |

Description
Construct 3rd southbound to eastbound left turn lanes

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| PE | LF | \$300,000 | - | - | - | - | - | - | \$300,000 |
| Total PE | | \$300,000 | - | - | - | - | - | - | \$300,000 |
| ROW | LF | \$50,000 | - | - | - | - | - | - | \$50,000 |
| Total ROW | | \$50,000 | - | - | - | - | - | - | \$50,000 |
| CST | LF | \$500,000 | - | - | - | - | - | - | \$500,000 |
| Total CST | | \$500,000 | - | - | - | - | - | - | \$500,000 |
| Total Prior Costs | | \$850,000 | - | - | - | - | - | - | \$850,000 |
| Total Programmed | | \$850,000 | - | - | - | - | - | - | \$850,000 |

20209924 - LYONS RD FROM ATLANTIC AVE TO SOUTH OF FLAVOR PICT RD

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Add Lanes & Reconstruct | Palm Beach County | 2.4 | No | - |

Description

Widen to 4 lanes, add designated bike lanes

Notes

-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-------------|--------------|--------|--------|--------|--------|--------|--------------|
| PE | LF | \$3,830,000 | - | - | - | - | - | - | \$3,830,000 |
| Total PE | | \$3,830,000 | - | - | - | - | - | - | \$3,830,000 |
| ROW | LF | \$500,000 | - | - | - | - | - | - | \$500,000 |
| Total ROW | | \$500,000 | - | - | - | - | - | - | \$500,000 |
| CST | LF | - | \$16,100,000 | - | - | - | - | - | \$16,100,000 |
| Total CST | | - | \$16,100,000 | - | - | - | - | - | \$16,100,000 |
| Total Prior Costs | | \$4,330,000 | - | - | - | - | - | - | \$4,330,000 |
| Total Programmed | | \$4,330,000 | \$16,100,000 | - | - | - | - | - | \$20,430,000 |

20279905 - LYONS RD FROM BOYNTON BEACH BLVD TO HYPOLUXO RD

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Add Lanes & Reconstruct | Palm Beach County | 1.7 | - | - |

Description

Widen to 6 lanes

Notes

-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|------------------|-------------|-------|--------|-------------|--------|--------|--------|--------|-------------|
| CST | LF | - | - | \$4,000,000 | - | - | - | - | \$4,000,000 |
| Total CST | | - | - | \$4,000,000 | - | - | - | - | \$4,000,000 |
| Total Programmed | | - | - | \$4,000,000 | - | - | - | - | \$4,000,000 |

2007500B - LYONS RD FROM NORTH OF LAKE WORTH RD TO STRIBLING WAY

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Add Lanes & Reconstruct | Palm Beach County | 0.6 | No | - |

Description

Widen and extend to 2/3 lanes with new canal bridges over L-11 canal and L-10 canal.

Notes

-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|------------------|-------------|-------|-----------|--------|--------|--------|--------|--------|-----------|
| PE | LF | - | \$100,000 | - | - | - | - | - | \$100,000 |
| Total PE | | - | \$100,000 | - | - | - | - | - | \$100,000 |
| Total Programmed | | - | \$100,000 | - | - | - | - | - | \$100,000 |

20249923 - LYONS RD FROM SOUTH OF FLAVOR PICT RD TO BOYNTON BEACH BLVD

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Add Lanes & Reconstruct | Palm Beach County | 3 | No | - |

Description

Widen to 4 lanes

Notes

-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|--------------|--------|--------|--------|--------|--------|--------|--------------|
| CST | LF | \$21,500,000 | - | - | - | - | - | - | \$21,500,000 |
| Total CST | | \$21,500,000 | - | - | - | - | - | - | \$21,500,000 |
| Total Prior Costs | | \$21,500,000 | - | - | - | - | - | - | \$21,500,000 |
| Total Programmed | | \$21,500,000 | - | - | - | - | - | - | \$21,500,000 |

20279901 - LYONS RD FROM SOUTH OF L-11 CANAL TO NORTH OF L-10 CANAL

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Add Lanes & Reconstruct | Palm Beach County | 0.6 | No | - |

Description
Widen to 3 lanes.

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|------------------|-------------|-------|--------|--------|--------|-----------|--------|--------|-----------|
| PE | LF | - | - | - | - | \$100,000 | - | - | \$100,000 |
| Total PE | | - | - | - | - | \$100,000 | - | - | \$100,000 |
| Total Programmed | | - | - | - | - | \$100,000 | - | - | \$100,000 |

20289902 - LYONS RD FROM SW 18TH ST TO PALMETTO PARK RD

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Add Lanes & Reconstruct | Palm Beach County | 1.3 | - | - |

Description
Widen to 6 lanes.

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|------------------|-------------|-------|--------|--------|-------------|--------|--------|--------|-------------|
| PE | LF | - | - | - | \$3,400,000 | - | - | - | \$3,400,000 |
| Total PE | | - | - | - | \$3,400,000 | - | - | - | \$3,400,000 |
| Total Programmed | | - | - | - | \$3,400,000 | - | - | - | \$3,400,000 |

20259932 - MELALEUCA LN AT JOG RD

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Intersection Improvement | Palm Beach County | 0 | - | - |

Description
Intersection Improvements

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| CST | LF | \$500,000 | - | - | - | - | - | - | \$500,000 |
| Total CST | | \$500,000 | - | - | - | - | - | - | \$500,000 |
| Total Prior Costs | | \$500,000 | - | - | - | - | - | - | \$500,000 |
| Total Programmed | | \$500,000 | - | - | - | - | - | - | \$500,000 |

2021103 - MILITARY TRL AT GOLF RD

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Intersection Improvement | Palm Beach County | - | No | - |

Description
Add westbound right turn lane and extend southbound left turn lane

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| CST | LF | \$500,000 | - | - | - | - | - | - | \$500,000 |
| Total CST | | \$500,000 | - | - | - | - | - | - | \$500,000 |
| Total Prior Costs | | \$500,000 | - | - | - | - | - | - | \$500,000 |
| Total Programmed | | \$500,000 | - | - | - | - | - | - | \$500,000 |

20259922 - MILITARY TRL AT OLD BOYNTON RD

| | | | | |
|--------------------------|-------------------|--------|-----|--------|
| Type of Work Description | Managed by | Length | SIS | LRTP # |
| Intersection Improvement | Palm Beach County | 0 | No | - |

Description

Construct northbound right turn lane.

Notes

-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| CST | LF | \$740,000 | - | - | - | - | - | - | \$740,000 |
| Total CST | | \$740,000 | - | - | - | - | - | - | \$740,000 |
| Total Prior Costs | | \$740,000 | - | - | - | - | - | - | \$740,000 |
| Total Programmed | | \$740,000 | - | - | - | - | - | - | \$740,000 |

20259923 - MINER RD AT CONGRESS AVE

| | | | | |
|--------------------------|-------------------|--------|-----|--------|
| Type of Work Description | Managed by | Length | SIS | LRTP # |
| Intersection Improvement | Palm Beach County | - | No | - |

Description

Construct eastbound right and westbound right turn lanes.

Notes

-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-------------|--------|--------|--------|--------|--------|--------|-------------|
| CST | LF | \$1,900,000 | - | - | - | - | - | - | \$1,900,000 |
| Total CST | | \$1,900,000 | - | - | - | - | - | - | \$1,900,000 |
| Total Prior Costs | | \$1,900,000 | - | - | - | - | - | - | \$1,900,000 |
| Total Programmed | | \$1,900,000 | - | - | - | - | - | - | \$1,900,000 |

20209921 - MINER RD AT HIGH RIDGE RD

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Intersection Improvement | Palm Beach County | 0 | No | - |

Description
construct roundabout at intersection

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-------------|--------|--------|--------|--------|--------|--------|-------------|
| PE | LF | \$300,000 | - | - | - | - | - | - | \$300,000 |
| Total PE | | \$300,000 | - | - | - | - | - | - | \$300,000 |
| ROW | LF | \$800,000 | - | - | - | - | - | - | \$800,000 |
| Total ROW | | \$800,000 | - | - | - | - | - | - | \$800,000 |
| CST | LF | \$1,200,000 | - | - | - | - | - | - | \$1,200,000 |
| Total CST | | \$1,200,000 | - | - | - | - | - | - | \$1,200,000 |
| Total Prior Costs | | \$2,300,000 | - | - | - | - | - | - | \$2,300,000 |
| Total Programmed | | \$2,300,000 | - | - | - | - | - | - | \$2,300,000 |

20239915 - MINER RD FROM MILITARY TRL TO LAWRENCE RD

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Add Lanes & Reconstruct | Palm Beach County | 0.6 | No | - |

Description
Widen to 3 lanes

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-------------|--------|-------------|--------|--------|--------|--------|-------------|
| PDE | LF | \$10,000 | - | - | - | - | - | - | \$10,000 |
| Total PDE | | \$10,000 | - | - | - | - | - | - | \$10,000 |
| PE | LF | \$750,000 | - | - | - | - | - | - | \$750,000 |
| Total PE | | \$750,000 | - | - | - | - | - | - | \$750,000 |
| ROW | LF | \$1,500,000 | - | - | - | - | - | - | \$1,500,000 |
| Total ROW | | \$1,500,000 | - | - | - | - | - | - | \$1,500,000 |
| CST | LF | \$3,800,000 | - | \$2,200,000 | - | - | - | - | \$6,000,000 |
| Total CST | | \$3,800,000 | - | \$2,200,000 | - | - | - | - | \$6,000,000 |
| Total Prior Costs | | \$6,060,000 | - | - | - | - | - | - | \$6,060,000 |
| Total Programmed | | \$6,060,000 | - | \$2,200,000 | - | - | - | - | \$8,260,000 |

20259934 - NORTHLAKE BLVD FROM EAST OF HALL BLVD TO COCONUT BLVD

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Add Lanes & Reconstruct | Palm Beach County | 2.4 | - | - |

Description
2.4 mi, 4/6 L

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|--------------|--------|--------|--------|--------|--------|--------|--------------|
| CST | LF | \$12,400,000 | - | - | - | - | - | - | \$12,400,000 |
| Total CST | | \$12,400,000 | - | - | - | - | - | - | \$12,400,000 |
| Total Prior Costs | | \$12,400,000 | - | - | - | - | - | - | \$12,400,000 |
| Total Programmed | | \$12,400,000 | - | - | - | - | - | - | \$12,400,000 |

20259933 - NORTHLAKE BLVD FROM E OF SEMINOLE PRATT WHITNEY RD TO E OF HALL BLVD

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Add Lanes & Reconstruct | Palm Beach County | 1 | - | - |

Description
Widen to 4/6 lanes.

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-------------|--------|--------|--------|--------|--------|--------|-------------|
| CST | LF | \$1,400,000 | - | - | - | - | - | - | \$1,400,000 |
| Total CST | | \$1,400,000 | - | - | - | - | - | - | \$1,400,000 |
| Total Prior Costs | | \$1,400,000 | - | - | - | - | - | - | \$1,400,000 |
| Total Programmed | | \$1,400,000 | - | - | - | - | - | - | \$1,400,000 |

20219917 - OKEECHOBEE BLVD AT HAVERHILL RD

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Intersection Improvement | Palm Beach County | 0 | No | - |

Description
Construct a southbound right turn lane.

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| PE | LF | \$500,000 | - | - | - | - | - | - | \$500,000 |
| Total PE | | \$500,000 | - | - | - | - | - | - | \$500,000 |
| ROW | LF | \$400,000 | - | - | - | - | - | - | \$400,000 |
| Total ROW | | \$400,000 | - | - | - | - | - | - | \$400,000 |
| Total Prior Costs | | \$900,000 | - | - | - | - | - | - | \$900,000 |
| Total Programmed | | \$900,000 | - | - | - | - | - | - | \$900,000 |

20259935 - OKEECHOBEE BLVD AT HAVERHILL RD

| | | | | |
|--------------------------|-------------------|--------|-----|--------|
| Type of Work Description | Managed by | Length | SIS | LRTP # |
| Intersection Improvement | Palm Beach County | 0 | - | - |

Description
Intersection Improvements (Add NB RTL & Ext. NB LTLs)

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| CST | LF | \$300,000 | - | - | - | - | - | - | \$300,000 |
| Total CST | | \$300,000 | - | - | - | - | - | - | \$300,000 |
| Total Prior Costs | | \$300,000 | - | - | - | - | - | - | \$300,000 |
| Total Programmed | | \$300,000 | - | - | - | - | - | - | \$300,000 |

20259936 - OKEECHOBEE BLVD AT JOG RD

| | | | | |
|--------------------------|-------------------|--------|-----|--------|
| Type of Work Description | Managed by | Length | SIS | LRTP # |
| Intersection Improvement | Palm Beach County | 0 | - | - |

Description
Intersection Improvements (Add 3rd NBLTL, Ext. SB LTL & RTL)

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| CST | LF | \$300,000 | - | - | - | - | - | - | \$300,000 |
| Total CST | | \$300,000 | - | - | - | - | - | - | \$300,000 |
| Total Prior Costs | | \$300,000 | - | - | - | - | - | - | \$300,000 |
| Total Programmed | | \$300,000 | - | - | - | - | - | - | \$300,000 |

20279906 - OKEECHOBEE BLVD FROM SEMINOLE PRATT WHITNEY RD TO FOLSOM RD

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Feasibility Study | Palm Beach County | 4 | - | - |

Description

4-lane study to determine Feasibility of design, permitting, and construction of any necessary requirements.

Notes

-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|------------------|-------------|-------|--------|-------------|--------|--------|--------|--------|-------------|
| PE | LF | - | - | \$2,400,000 | - | - | - | - | \$2,400,000 |
| Total PE | | - | - | \$2,400,000 | - | - | - | - | \$2,400,000 |
| Total Programmed | | - | - | \$2,400,000 | - | - | - | - | \$2,400,000 |

2014500 - OLD DIXIE HWY FROM YAMATO RD TO S OF LINTON BLVD

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Add Lanes & Reconstruct | Palm Beach County | 3 | No | - |

Description

Widen to 3 lanes

Notes

-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-------------|--------------|--------|--------|--------|--------|--------|--------------|
| PE | LF | \$1,000,000 | - | - | - | - | - | - | \$1,000,000 |
| Total PE | | \$1,000,000 | - | - | - | - | - | - | \$1,000,000 |
| CST | LF | - | \$32,000,000 | - | - | - | - | - | \$32,000,000 |
| Total CST | | - | \$32,000,000 | - | - | - | - | - | \$32,000,000 |
| Total Prior Costs | | \$1,000,000 | - | - | - | - | - | - | \$1,000,000 |
| Total Programmed | | \$1,000,000 | \$32,000,000 | - | - | - | - | - | \$33,000,000 |

PBC-BDG - PALM BEACH COUNTY RESERVES - BRIDGES STRUCTURES CULVERTS PIPES

| | | | | |
|------------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Bridge-Repair/Rehabilitation | Palm Beach County | 0 | No | - |

Description
Rehab, Repair, Replacement

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-------------|-----------|-----------|--------|--------|--------|--------|-------------|
| CST | LF | \$8,100,000 | \$500,000 | \$500,000 | - | - | - | - | \$9,100,000 |
| Total CST | | \$8,100,000 | \$500,000 | \$500,000 | - | - | - | - | \$9,100,000 |
| Total Prior Costs | | \$8,100,000 | - | - | - | - | - | - | \$8,100,000 |
| Total Programmed | | \$8,100,000 | \$500,000 | \$500,000 | - | - | - | - | \$9,100,000 |

PBC-ENG - PALM BEACH COUNTY RESERVES - ENGINEERING

| | | | | |
|------------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Bridge-Repair/Rehabilitation | Palm Beach County | 0 | No | - |

Description
Reserves for Right off way, bridge and road repair and rehabilitation, railroad crossings, pavement markings, resurfacing, traffic calming, and signals.

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|--------------|-------------|-------------|-------------|-------------|--------|--------|--------------|
| CST | LF | \$26,235,000 | \$5,380,000 | \$7,480,000 | \$5,390,000 | \$5,390,000 | - | - | \$49,875,000 |
| Total CST | | \$26,235,000 | \$5,380,000 | \$7,480,000 | \$5,390,000 | \$5,390,000 | - | - | \$49,875,000 |
| Total Prior Costs | | \$26,235,000 | - | - | - | - | - | - | \$26,235,000 |
| Total Programmed | | \$26,235,000 | \$5,380,000 | \$7,480,000 | \$5,390,000 | \$5,390,000 | - | - | \$49,875,000 |

PBC-ROW - PALM BEACH COUNTY RESERVES FOR LAND ACQUISITION

| | | | | |
|--------------------------|-------------------|--------|-----|--------|
| Type of Work Description | Managed by | Length | SIS | LRTP # |
| Land Acquisition | Palm Beach County | - | No | - |

Description
Land Acquisition

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|--------------|--------|--------|--------|--------|--------|--------|--------------|
| ROW | LF | \$10,200,000 | - | - | - | - | - | - | \$10,200,000 |
| Total ROW | | \$10,200,000 | - | - | - | - | - | - | \$10,200,000 |
| Total Prior Costs | | \$10,200,000 | - | - | - | - | - | - | \$10,200,000 |
| Total Programmed | | \$10,200,000 | - | - | - | - | - | - | \$10,200,000 |

20259911 - PALM BEACH LAKES BLVD FROM AUSTRALIAN AVE TO TAMARIND AVE

| | | | | |
|--------------------------|-------------------|--------|-----|--------|
| Type of Work Description | Managed by | Length | SIS | LRTP # |
| Add Lanes & Reconstruct | Palm Beach County | 0.3 | No | - |

Description
Widen to 5 lanes

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-------------|--------|--------|--------|--------|--------|--------|-------------|
| PE | LF | \$250,000 | - | - | - | - | - | - | \$250,000 |
| Total PE | | \$250,000 | - | - | - | - | - | - | \$250,000 |
| ROW | LF | \$300,000 | - | - | - | - | - | - | \$300,000 |
| Total ROW | | \$300,000 | - | - | - | - | - | - | \$300,000 |
| CST | LF | \$2,000,000 | - | - | - | - | - | - | \$2,000,000 |
| Total CST | | \$2,000,000 | - | - | - | - | - | - | \$2,000,000 |
| Total Prior Costs | | \$2,550,000 | - | - | - | - | - | - | \$2,550,000 |
| Total Programmed | | \$2,550,000 | - | - | - | - | - | - | \$2,550,000 |

20259937 - PALMETTO PARK RD AT LYONS RD

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Intersection Improvement | Palm Beach County | 0 | - | - |

Description
Intersection Improvements

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-----------|--------|-------------|--------|--------|--------|--------|-------------|
| PE | LF | \$700,000 | - | - | - | - | - | - | \$700,000 |
| Total PE | | \$700,000 | - | - | - | - | - | - | \$700,000 |
| CST | LF | - | - | \$2,900,000 | - | - | - | - | \$2,900,000 |
| Total CST | | - | - | \$2,900,000 | - | - | - | - | \$2,900,000 |
| Total Prior Costs | | \$700,000 | - | - | - | - | - | - | \$700,000 |
| Total Programmed | | \$700,000 | - | \$2,900,000 | - | - | - | - | \$3,600,000 |

20259920 - PARK AVE FROM EAST OF CONGRESS AVE TO OLD DIXIE HWY

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Add Lanes & Reconstruct | Palm Beach County | 0.6 | No | - |

Description
Widen to 3 lanes

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-------------|--------|--------|--------|-------------|--------|--------|-------------|
| PE | LF | \$1,400,000 | - | - | - | - | - | - | \$1,400,000 |
| Total PE | | \$1,400,000 | - | - | - | - | - | - | \$1,400,000 |
| CST | LF | - | - | - | - | \$7,500,000 | - | - | \$7,500,000 |
| Total CST | | - | - | - | - | \$7,500,000 | - | - | \$7,500,000 |
| Total Prior Costs | | \$1,400,000 | - | - | - | - | - | - | \$1,400,000 |
| Total Programmed | | \$1,400,000 | - | - | - | \$7,500,000 | - | - | \$8,900,000 |

PBC-PED - PATHWAY SIDEWALK PROGRAM COUNTYWIDE

| | | | | |
|--------------------------|-------------------|--------|-----|--------|
| Type of Work Description | Managed by | Length | SIS | LRTP # |
| Sidewalk | Palm Beach County | 0 | No | - |

Description
Lump sum to construct missing sidewalks countywide

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-------------|-------------|-------------|-------------|-------------|--------|--------|-------------|
| CST | LF | \$3,000,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | - | - | \$9,000,000 |
| Total CST | | \$3,000,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | - | - | \$9,000,000 |
| Total Prior Costs | | \$3,000,000 | - | - | - | - | - | - | \$3,000,000 |
| Total Programmed | | \$3,000,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | - | - | \$9,000,000 |

20249925 - PIPERS GLEN BLVD AT EL CLAIR RANCH RD

| | | | | |
|--------------------------|-------------------|--------|-----|--------|
| Type of Work Description | Managed by | Length | SIS | LRTP # |
| Intersection Improvement | Palm Beach County | - | No | - |

Description
Intersection improvements - roundabout

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| CST | LF | \$800,000 | - | - | - | - | - | - | \$800,000 |
| Total CST | | \$800,000 | - | - | - | - | - | - | \$800,000 |
| Total Prior Costs | | \$800,000 | - | - | - | - | - | - | \$800,000 |
| Total Programmed | | \$800,000 | - | - | - | - | - | - | \$800,000 |

2005506 - ROEBUCK RD FROM SR 7 TO JOG RD

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| New Road Construction | Palm Beach County | 3 | No | - |

Description
Construct new 4 lane roadway

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|------------------|-------------|-------|--------|--------|--------|-----------|--------|--------|-----------|
| PE | LF | - | - | - | - | \$100,000 | - | - | \$100,000 |
| Total PE | | - | - | - | - | \$100,000 | - | - | \$100,000 |
| Total Programmed | | - | - | - | - | \$100,000 | - | - | \$100,000 |

20239936 - ROYAL PALM BEACH BLVD FROM M CANAL TO SOUTH OF ORANGE BLVD

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Add Lanes & Reconstruct | Palm Beach County | 1 | No | - |

Description
Widen to 5 lanes

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-------------|-------------|--------|--------|--------|--------|--------|--------------|
| ROW | LF | \$50,000 | - | - | - | - | - | - | \$50,000 |
| Total ROW | | \$50,000 | - | - | - | - | - | - | \$50,000 |
| CST | LF | \$8,000,000 | \$3,000,000 | - | - | - | - | - | \$11,000,000 |
| Total CST | | \$8,000,000 | \$3,000,000 | - | - | - | - | - | \$11,000,000 |
| Total Prior Costs | | \$8,050,000 | - | - | - | - | - | - | \$8,050,000 |
| Total Programmed | | \$8,050,000 | \$3,000,000 | - | - | - | - | - | \$11,050,000 |

20239904 - ROYAL PALM BEACH BLVD FROM NORTH OF PERSIMMON BLVD TO NORTH OF M CANAL

| | | | | |
|--------------------------|-------------------|--------|-----|--------|
| Type of Work Description | Managed by | Length | SIS | LRTP # |
| Add Lanes & Reconstruct | Palm Beach County | 1.1 | No | - |

Description
Widen to 5 lanes

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|----------|--------|--------------|--------|--------|--------|--------|--------------|
| ROW | LF | \$80,000 | - | - | - | - | - | - | \$80,000 |
| Total ROW | | \$80,000 | - | - | - | - | - | - | \$80,000 |
| CST | LF | - | - | \$12,000,000 | - | - | - | - | \$12,000,000 |
| Total CST | | - | - | \$12,000,000 | - | - | - | - | \$12,000,000 |
| Total Prior Costs | | \$80,000 | - | - | - | - | - | - | \$80,000 |
| Total Programmed | | \$80,000 | - | \$12,000,000 | - | - | - | - | \$12,080,000 |

20259939 - ROYAL PALM BEACH BLVD/ORANGE BLVD/COCONUT BLVD FROM S OF ORANGE BLVD TO S OF 78TH PL N

| | | | | |
|--------------------------|-------------------|--------------|-----|--------|
| Type of Work Description | Managed by | Length | SIS | LRTP # |
| Add Lanes & Reconstruct | Palm Beach County | .1, 0.7, 0.8 | No | - |

Description
Widen to 5 lanes

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-------------|--------|--------|--------------|--------|--------|--------|--------------|
| ROW | LF | \$1,000,000 | - | - | - | - | - | - | \$1,000,000 |
| Total ROW | | \$1,000,000 | - | - | - | - | - | - | \$1,000,000 |
| CST | LF | - | - | - | \$12,600,000 | - | - | - | \$12,600,000 |
| Total CST | | - | - | - | \$12,600,000 | - | - | - | \$12,600,000 |
| Total Prior Costs | | \$1,000,000 | - | - | - | - | - | - | \$1,000,000 |
| Total Programmed | | \$1,000,000 | - | - | \$12,600,000 | - | - | - | \$13,600,000 |

20259940 - SEMINOLE PRATT WHITNEY RD EXT FROM NORTHLAKE BLVD TO COCONUT BLVD/BEELINE HWY

| | | | | |
|--------------------------|-------------------|----------|-----|--------|
| Type of Work Description | Managed by | Length | SIS | LRTP # |
| Add Lanes & Reconstruct | Palm Beach County | 0.9, 1.7 | No | - |

Description
2.6 mi, 4L

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-------------|--------|--------|--------|--------|--------|--------|-------------|
| PE | LF | \$2,800,000 | - | - | - | - | - | - | \$2,800,000 |
| Total PE | | \$2,800,000 | - | - | - | - | - | - | \$2,800,000 |
| Total Prior Costs | | \$2,800,000 | - | - | - | - | - | - | \$2,800,000 |
| Total Programmed | | \$2,800,000 | - | - | - | - | - | - | \$2,800,000 |

20249910 - SHERWOOD FOREST BLVD FROM LAKE WORTH RD TO NORTH OF 10TH AVE N

| | | | | |
|--------------------------|-------------------|--------|-----|--------|
| Type of Work Description | Managed by | Length | SIS | LRTP # |
| Add Lanes & Reconstruct | Palm Beach County | 1 | No | - |

Description
Widen to 3 lanes

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-----------|-------------|--------|--------|--------|--------|--------|-------------|
| PE | LF | \$400,000 | - | - | - | - | - | - | \$400,000 |
| Total PE | | \$400,000 | - | - | - | - | - | - | \$400,000 |
| CST | LF | - | \$3,500,000 | - | - | - | - | - | \$3,500,000 |
| Total CST | | - | \$3,500,000 | - | - | - | - | - | \$3,500,000 |
| Total Prior Costs | | \$400,000 | - | - | - | - | - | - | \$400,000 |
| Total Programmed | | \$400,000 | \$3,500,000 | - | - | - | - | - | \$3,900,000 |

20209925 - SIMS RD FROM LAKES OF DELRAY BLVD TO ATLANTIC AVE

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| New Road Construction | Palm Beach County | 0.6 | No | - |

Description
Construct new 2- lane roadway

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|------------------|-------------|-------|-------------|--------|--------|--------|--------|--------|-------------|
| CST | LF | - | \$2,500,000 | - | - | - | - | - | \$2,500,000 |
| Total CST | | - | \$2,500,000 | - | - | - | - | - | \$2,500,000 |
| Total Programmed | | - | \$2,500,000 | - | - | - | - | - | \$2,500,000 |

20269901 - SUMMIT BLVD OVER C-51 CANAL

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Bridge Replacement | Palm Beach County | - | No | - |

Description
Bridge Replacement

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|------------------|-------------|-------|--------|--------------|--------|--------|--------|--------|--------------|
| CST | IST | - | - | \$18,863,000 | - | - | - | - | \$18,863,000 |
| Total CST | | - | - | \$18,863,000 | - | - | - | - | \$18,863,000 |
| Total Programmed | | - | - | \$18,863,000 | - | - | - | - | \$18,863,000 |

20259941 - SW 18TH ST AT BOCA RIO RD

| | | | | |
|--------------------------|-------------------|--------|-----|--------|
| Type of Work Description | Managed by | Length | SIS | LRTP # |
| Intersection Improvement | Palm Beach County | 0 | - | - |

Description
Intersection Improvements (Add 2nd SBL)

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-------------|--------|--------|--------|--------|--------|--------|-------------|
| CST | LF | \$1,100,000 | - | - | - | - | - | - | \$1,100,000 |
| Total CST | | \$1,100,000 | - | - | - | - | - | - | \$1,100,000 |
| Total Prior Costs | | \$1,100,000 | - | - | - | - | - | - | \$1,100,000 |
| Total Programmed | | \$1,100,000 | - | - | - | - | - | - | \$1,100,000 |

20249924 - SW 18TH ST AT POWERLINE RD

| | | | | |
|--------------------------|-------------------|--------|-----|--------|
| Type of Work Description | Managed by | Length | SIS | LRTP # |
| Intersection Improvement | Palm Beach County | - | No | - |

Description
Study and design to add 3rd northbound left turn lane

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| PE | LF | \$120,000 | - | - | - | - | - | - | \$120,000 |
| Total PE | | \$120,000 | - | - | - | - | - | - | \$120,000 |
| Total Prior Costs | | \$120,000 | - | - | - | - | - | - | \$120,000 |
| Total Programmed | | \$120,000 | - | - | - | - | - | - | \$120,000 |

20299901 - SW 18TH ST FROM LYONS RD TO BOCA RIO RD

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Add Lanes & Reconstruct | Palm Beach County | 1 | - | - |

Description
Widen to 6 lanes

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|------------------|-------------|-------|--------|--------|--------|-------------|--------|--------|-------------|
| PE | LF | - | - | - | - | \$2,500,000 | - | - | \$2,500,000 |
| Total PE | | - | - | - | - | \$2,500,000 | - | - | \$2,500,000 |
| Total Programmed | | - | - | - | - | \$2,500,000 | - | - | \$2,500,000 |

20259946 - UNINCORPORATED AREA OTIS PROGRAM BEAUTIFICATION

| | | | | |
|--------------------------|-------------------|--------|-----|---------|
| Type of Work Description | Managed by | Length | SIS | L RTP # |
| Landscaping | Palm Beach County | - | - | - |

Description
Design & Construction

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|----------|-----------|-----------|-----------|-----------|--------|--------|-----------|
| CST | LF | \$50,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | - | - | \$450,000 |
| Total CST | | \$50,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | - | - | \$450,000 |
| Total Prior Costs | | \$50,000 | - | - | - | - | - | - | \$50,000 |
| Total Programmed | | \$50,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | - | - | \$450,000 |

2019022 - WALLIS RD AT HAVERHILL RD

| | | | | |
|--------------------------|-------------------|--------|-----|--------|
| Type of Work Description | Managed by | Length | SIS | LRTP # |
| Intersection Improvement | Palm Beach County | 0 | No | - |

Description
Intersection Improvement

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-------------|--------|--------|--------|--------|--------|--------|-------------|
| CST | LF | \$1,200,000 | - | - | - | - | - | - | \$1,200,000 |
| Total CST | | \$1,200,000 | - | - | - | - | - | - | \$1,200,000 |
| Total Prior Costs | | \$1,200,000 | - | - | - | - | - | - | \$1,200,000 |
| Total Programmed | | \$1,200,000 | - | - | - | - | - | - | \$1,200,000 |

20259942 - WOOLBRIGHT RD AT SEACREST BLVD

| | | | | |
|--------------------------|-------------------|--------|-----|--------|
| Type of Work Description | Managed by | Length | SIS | LRTP # |
| Intersection Improvement | Palm Beach County | 0 | - | - |

Description
Add eastbound right turn lane

Notes
-

| PHASE | FUND SOURCE | PRIOR | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FUTURE | TOTAL |
|-------------------|-------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| CST | LF | \$100,000 | - | - | - | - | - | - | \$100,000 |
| Total CST | | \$100,000 | - | - | - | - | - | - | \$100,000 |
| Total Prior Costs | | \$100,000 | - | - | - | - | - | - | \$100,000 |
| Total Programmed | | \$100,000 | - | - | - | - | - | - | \$100,000 |