STIP Project Detail and Summaries Online Report

** Repayment Phases are not included in the Totals **

Selection Criteria

County/MPO Area: Dist/St-Wide All Funds

FCO Excluded

As Of:4 = 04/09/25

Detail

Geographic District: District 4

Contract Class:B = Exclude Boxes (8)

Number Of Years:5

Version:G1

HIGHWAYS

Project Description: DESIGN-DIRECT JOB OTHER ACTIVITIES Item Number: 229973 1

District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000

Extra FOR DESIGN, INCLUDING TRAFFIC PLANS, STD & LIGHTING. THIS ITEM COVERS ALL DESIGN THAT IS NOT A

Description: LINE ITEM IN WORK PROGRAM.

Item Number: 229976 1

Item Number: 230018 1

		Fiscal Year									
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 All Years			
PRELIM	/INARY ENGINEERING / M	ANAGED BY F	DOT								
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	39,730,056	1,250,000	1,250,000	1,250,000	1,250,000		44,730,056			
	Item: 229973 1 Totals	39,730,056	1,250,000	1,250,000	1,250,000	1,250,000		44,730,056			
	Project Totals	39,730,056	1,250,000	1,250,000	1,250,000	1,250,000		44,730,056			

Project Description: STRUCTURES-DIRECT OTHER ACTIVITIES PLANS

REVIEW

District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000

STRUCTURAL PLANS REVIEW, NOT IN WORK PROGRAM. REVIEW OF PLANS BEING DONE BY **Extra**

Description: COUNTY/LOCALS REQUIRING PERMITS DIH FUNDS IN 90 FROM PE BOX 4119057.

	Fiscal Year									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund DIH-STATE IN-HOUSE										
Code: PRODUCT SUPPORT	11,386,997	550,000	550,000	550,000	550,000	550,000		14,136,997		
Item: 229976 1 Totals	11,386,997	550,000	550,000	550,000	550,000	550,000		14,136,997		
Project Totals	11,386,997	550,000	550,000	550,000	550,000	550,000		14,136,997		

Project Description: CONSULT MGMT-DIRECT OTHER ACTIVITIES PLANS Item Number: 229996 1

REVIEW

County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING District: 04 Project Length: 0.000

CONSULTANT PLANS REVIEW FOR PERMIT, DRI'S AND OTHER NON COUNTY/CITIES OR DEVELOPERS WORK **Extra**

PROGRAM RELATED ITEMS WHICH ARE DESIGNED & BUILT **Description:**

Fiscal Year											
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund DIH-STATE IN-HOUSE											
Code: PRODUCT SUPPORT	8,884,302	500,000	500,000	500,000	500,000			10,884,302			
Item: 229996 1 Totals	8,884,302	500,000	500,000	500,000	500,000			10,884,302			
Project Totals	8,884,302	500,000	500,000	500,000	500,000			10,884,302			

Project Description: DISTRICTWIDE RIGHT OF WAY PROPERTY

MANAGEMENT

District: 04 County: DIST/ST-WIDE Type of Work: RIGHT OF WAY ACTIVITIES Project Length: 0.000

					3					
		Fiscal Year								
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
RIGHT	OF WAY / MANAGED BY F	DOT								
	DDR-DISTRICT DEDICATED REVENUE	1,558							1,558	
	DS-STATE PRIMARY HIGHWAYS & PTO	749,046	4,500	4,500	4,500	4,500	4,500		771,546	
Pha	ise: RIGHT OF WAY Totals	750,604	4,500	4,500	4,500	4,500	4,500		773,104	
	Item: 230018 1 Totals	750,604	4,500	4,500	4,500	4,500	4,500		773,104	
	Project Totals	750,604	4,500	4,500	4,500	4,500	4,500		773,104	

Project Description: TRAFFIC OPERATIONS-DIRECT OTHER ACTIVITIES &

RECORDING FEES

PROGRAMS

District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000

Extra DIRECT JOB FOR OTHER ACTIVITIES: PERMIT JOBS REVIEW, TRAFFIC SIGNAL WARRANTS, SAFETY

Description: REVIEWS, CONCEPTUAL DESIGN, ACCESS MANAGEMENT, FREEWAY OPERATIONS.

	Fiscal Year										
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
PD&E/MANAGED BY FDOT	•					•					
Fund DIH-STATE IN-HOUSE											
Code: PRODUCT SUPPORT	508,519							508,519			
	-			•	•	•	•				
PRELIMINARY ENGINEERING / M	ANAGED BY F	DOT									
Fund DIH-STATE IN-HOUSE											
Code: PRODUCT SUPPORT	36,134,225	1,762,772	3,755,655	3,748,325	3,748,325			49,149,302			
Item: 230027 1 Totals	36,642,744	1,762,772	3,755,655	3,748,325	3,748,325			49,657,821			
Project Totals	36,642,744	1,762,772	3,755,655	3,748,325	3,748,325			49,657,821			

Project Description: CONSTRUCTION-DIRECT OTHER ACTIVITIES &

Item Number: 230028 1 PROGRAMS

District: 04 County: DIST/ST-WIDE Type of Work: FUNDING ACTION Project Length: 0.000

CONSTRUCTION ACTIVITIES-PERMITS,OLD PROJECT INVESTIGATIONS, PTO REVIEWS,NON

Extra HIGHWAY, REVIEWS FOR OUTSIDE AGENCIES. OTHER PROGRAMS NOT REQUIRED FOR SUPPORT OF CST

Description: PROJECT SUPERVISION.

Extra Description:

Item Number: 230027 1

		Fiscal Year								
Phase I	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
CONST	RUCTION / MANAGED BY	FDOT		•	•	•	•	-	•	
Fund	DIH-STATE IN-HOUSE									
Code:	PRODUCT SUPPORT	68,193,566	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000		78,193,566	
	Item: 230028 1 Totals	68,193,566	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000		78,193,566	
	Project Totals	68,193,566	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000		78,193,566	

Item Number: 230031 1 Project Description: RIGHT OF WAY ADMININSTRATION/LEGAL DIRECT

JOB

District: 04 County: DIST/ST-WIDE Type of Work: RIGHT OF WAY ACTIVITIES Project Length: 0.000

Extra Description: PROPERTY MANAGEMENT, R/W TRAINEES, LEGAL, LOGO AND LOGO INFO IN-HOUSE ACTIVITIES

		Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 All Years			
RIGHT OF WAY / MANAGED BY FDOT										
Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT	52,827,208	900,000	900,000	900,000	900,000	900,000	57,327,2			
Item: 230031 1 Totals	52,827,208	900,000	900,000	900,000	900,000	900,000	57,327,2			
Project Totals	52,827,208	900,000	900,000	900,000	900,000	900,000	57,327,2			

Item Number: 230032 1 Project Description: R/W ENG.-DIRECT JOB OTHER ACTIVITIES SURVEY

WORK

District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000

Extra Description: PHASE 31-02 CLOSED PER PROJ MGR MEETING 06/26/2014

		Fiscal Year									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund DIH-STATE IN-HOUSE											
Code: PRODUCT SUPPORT	27,157,179	700,000	700,000	700,000	700,000	700,000		30,657,179			
Item: 230032 1 Totals	27,157,179	700,000	700,000	700,000	700,000	700,000		30,657,179			
Project Totals	27,157,179	700,000	700,000	700,000	700,000	700,000		30,657,179			

Item Number: 230034 1 Project Description: DRAINAGE-DIRECT JOB OTHER ACTIVITIES PLANS

REVIEW

District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000

Extra Description: OTHER ACTIVITIES, PLANS REVIEW OUTSIDE AGENCIES, ETC.

		Fiscal Year									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT	12,410,257	450,000	450,000	450,000	450,000			14,210,257			
Item: 230034 1 Totals	12,410,257	450,000	450,000	450,000	450,000			14,210,257			
Project Totals	12,410,257	450,000	450,000	450,000	450,000			14,210,257			

Item Number: 230048 1 Project Description: ENVIRONMENTAL / PROJECT DEVELOPMENT

ACTIVITIES

District: 04 County: DIST/ST-WIDE Type of Work: PD&E/EMO STUDY Project Length: 0.000

Extra OTHER ACTIVITIES-PLAN REVIEWS, ENVIRONMENTAL ISSUES, CONTAMINATION ISSUES NOT PROJECT

Description: RELATED, ETC.

	Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
P D & E / MANAGED BY FDOT	•								
Fund DIH-STATE IN-HOUSE									
Code: PRODUCT SUPPORT	15,988,921	800,000	800,000	800,000	900,000			19,288,921	
Item: 230048 1 Totals	15,988,921	800,000	800,000	800,000	900,000			19,288,921	
Project Totals	15,988,921	800,000	800,000	800,000	900,000			19,288,921	

Item Number: 230339 1 Project Description: DISTRICTWIDE PSU IN-HOUSE COST DIRECT JOB

District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000

Extra FOR PROJECTS WITH NO PH31,41,61 PROGRAMMED PSU = PROFESSIONAL SERVICES UNIT -

Description: CONTRACTING

				Fiscal Y	ear			
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / M	ANAGED BY F	DOT						
Fund DIH-STATE IN-HOUSE								
Code: PRODUCT SUPPORT	8,264,981							8,264,981
ADMINISTRATION / MANAGED B	Y FDOT							
Fund D-UNRESTRICTED								
Code: STATE PRIMARY	3,094,352	100,000	100,000	100,000				3,394,352
Item: 230339 1 Totals	11,359,333	100,000	100,000	100,000				11,659,333
Project Totals	11,359,333	100,000	100,000	100,000				11,659,333

Item Number: 441948 3 Project Description: DISTRICTWIDE ADA RETROFITS

District: 04 County: DIST/ST-WIDE Type of Work: ROUTINE MAINTENANCE Project Length: 0.000

			Fiscal Year								
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 A	II Years		
CONST	RUCTION / MANAGED BY	FDOT									
Fund	DS-STATE PRIMARY										
Code:	HIGHWAYS & PTO	480,175	283,250	292,050)				1,055,47		
	Item: 441948 3 Totals	480,175	283,250	292,050					1,055,47		

Item Number: 441948 4 Project Description: DISTRICTWIDE ADA RETROFITS

District: 04 County: DIST/ST-WIDE Type of Work: ROUTINE MAINTENANCE Project Length: 0.000

Extra Description: PUSH-BUTTON CONTRACT

		Fiscal Year										
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
CONST	RUCTION / MANAGED BY	FDOT										
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				1,644				1,644			
	DS-STATE PRIMARY HIGHWAYS & PTO				301,400	311,300	321,475		934,175			
Phas	e: CONSTRUCTION Totals				303,044	311,300	321,475		935,819			
	Item: 441948 4 Totals				303,044	311,300	321,475		935,819			
	Project Totals	480,175	283,250	292,050	303,044	311,300	321,475		1,991,294			

Item Number: 412495 4 Project Description: TREASURE COAST ROAD RANGER SERVICE PATROL

District: 04 County: DIST/ST-WIDE Type of Work: SERVICE PATROL/FHP Project Length: 0.000

Extra Description: DISTRICTWIDE

Fiscal Year									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
OPERATIONS / MANAGED BY FD	ОТ								
Fund DSPC-SERVICE PATROL Code: CONTRACT		3,988,044	3,687,840	3,375,792	979,948	4,029,802		16,061,426	
Item: 412495 4 Totals		3,988,044	3,687,840	3,375,792	979,948	4,029,802		16,061,426	
Project Totals		3,988,044	3,687,840	3,375,792	979,948	4,029,802		16,061,426	

Item Number: 415285 1 Project Description: PROGRAM MANAGEMENT PRODUCTION SUPPORT

DIRECT PROJECT

District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000

Extra PROGRAM MANAGEMENT OFFICE- PROGRAM ADMINISTRATION, PROGRAM SERVICES, FINAL PLANS.

Description: BEGINNING F/Y 2004

		Fiscal Year											
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years					
PRELIMINARY ENGINEERING / MANAGED BY FDOT													
Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT	37,649,853	2,000,000	2,000,000	2,000,000				43,649,853					
Item: 415285 1 Totals	37,649,853	2,000,000	2,000,000	2,000,000				43,649,853					
Project Totals	37,649,853	2,000,000	2,000,000	2,000,000				43,649,853					

Item Number: 416692 4 Project Description: ASSET MANAGEMENT FROM US-1 EAST INCLUDING

MOVABLE BRIDGES

District: 04 County: DIST/ST-WIDE Type of Work: ROUTINE MAINTENANCE Project Length: 0.000

Extra ASSET MANAGEMENT FROM EAST OF I-95 STRUCTURES ONLY IN BROWARD, PALM BEACH, MARTIN AND ST.

Description: LUCIE COUNTIES 72-01: LFA WITH DEPARTMENT OF ENVIRONMENTAL PROTECTION (DEP) LUMP SUM

AGREEMENT FOR \$108,463.63 ONLY, NOT ENTIRE 72-01

Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CONST	RUCTION / MANAGED BY	FDOT				*			
	BRRP-STATE BRIDGE REPAIR & REHAB	39,649							39,649
	DDR-DISTRICT DEDICATED REVENUE	7,034,530							7,034,530
Phase	e: CONSTRUCTION Totals	7,074,179							7,074,179
	Item: 416692 4 Totals	7,074,179							7,074,179
	Project Totals	7,074,179							7,074,179

MOVABLE BRIDGES

District: 04 County: DIST/ST-WIDE Type of Work: ROUTINE MAINTENANCE Project Length: 0.000

Extra ASSET MANAGEMENT FROM EAST OF I-95 ROADWAY ONLY IN BROWARD, PALM BEACH, MARTIN AND ST.

Description: **LUCIE COUNTIES**

					Fisca	al Year			
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CONST	RUCTION / MANAGED BY	FDOT				•			
	DS-STATE PRIMARY HIGHWAYS & PTO	24.998							24,998
	Item: 416692 3 Totals	,	_						24,998
	Project Totals	24,998							24,998

Item Number: 429528 5 Project Description: D/W DRAINAGE PUSH BUTTON

District: 04 County: DIST/ST-WIDE Type of Work: DRAINAGE IMPROVEMENTS Project Length: 0.000

		Fiscal Year										
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
CONST	RUCTION / MANAGED BY	FDOT										
Fund	DDR-DISTRICT											
Code:	DEDICATED REVENUE	600,000	600,000						1,200,000			
	DIH-STATE IN-HOUSE											
	PRODUCT SUPPORT		68,410						68,410			
Phase	e: CONSTRUCTION Totals	600,000	668,410						1,268,410			
	Item: 429528 5 Totals	600,000	668,410						1,268,410			

Item Number: 429528 6 Project Description: D/W DRAINAGE PUSH BUTTON

District: 04 County: DIST/ST-WIDE Type of Work: DRAINAGE IMPROVEMENTS Project Length: 0.000

			Fiscal Year										
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years				
CONST	RUCTION / MANAGED BY	FDOT					•						
	DDR-DISTRICT DEDICATED REVENUE			600,000	600,000				1,200,000				
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			79,251	68,100				147,351				
Phase	e: CONSTRUCTION Totals			679,251	668,100				1,347,351				
	Item: 429528 6 Totals			679,251	668,100				1,347,351				

Item Number: 429528 7 Project Description: D/W DRAINAGE PUSH BUTTON

District: 04 County: DIST/ST-WIDE Type of Work: DRAINAGE IMPROVEMENTS Project Length: 0.000

	Fiscal Year												
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years					
CONSTRUCTION / MANAGED E	BY FDOT		•										
Fund DDR-DISTRICT					600,000	000 000		4 000 000					
Code: DEDICATED REVENUE					600,000	600,000		1,200,000					

DIH-STATE IN-HOUSE PRODUCT SUPPORT					79,986	68,100	148,086
Phase: CONSTRUCTION Totals					679,986	668,100	1,348,086
Item: 429528 7 Totals					679,986	668,100	1,348,086
Project Totals	600,000	668,410	679,251	668,100	679,986	668,100	3,963,847

Item Number: 430086 1 Project Description: DISTRICTWIDE RIGHT OF WAY MAPPING - ON

SYSTEM

District: 04 County: DIST/ST-WIDE Type of Work: RIGHT OF WAY ACTIVITIES Project Length: 0.000

Extra Description: ROADWAY TRANSFER RECORDING PROCEDURE 525-020-010

Item Number: 432645 5

		Fiscal Year										
					riscai te	ear						
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 A	All Years			
RIGHT	OF WAY / MANAGED BY F	DOT										
Fund	DDR-DISTRICT											
Code:	DEDICATED REVENUE	6,055							6,055			
	DIH-STATE IN-HOUSE											
	PRODUCT SUPPORT	7,726	1,000	1,000	1,000	1,000	1,000		12,726			
Pha	ase: RIGHT OF WAY Totals	13,781	1,000	1,000	1,000	1,000	1,000		18,781			
	Item: 430086 1 Totals	13,781	1,000	1,000	1,000	1,000	1,000		18,781			
	Project Totals	13,781	1,000	1,000	1,000	1,000	1,000		18,781			

Project Description: TREASURE COAST PUSH BUTTON CONTRACT

ROADWAY

District: 04 County: DIST/ST-WIDE Type of Work: MISCELLANEOUS CONSTRUCTION Project Length: 0.000

		Fiscal Year										
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
CONST	RUCTION / MANAGED BY	FDOT	•									
Fund	DDR-DISTRICT											
Code:	DEDICATED REVENUE		1,631,750						1,631,750			
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		169.950						460.050			
			,						169,950			
Phase	e: CONSTRUCTION Totals		1,801,700						1,801,700			
	Item: 432645 5 Totals		1,801,700						1,801,700			

Item Number: 432645 6 Project Description: TREASURE COAST PUSH BUTTON CONTRACT

ROADWAY

District: 04 County: DIST/ST-WIDE Type of Work: MISCELLANEOUS CONSTRUCTION Project Length: 0.000

		Fiscal Year										
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 A	II Years			
CONST	RUCTION / MANAGED BY	FDOT										
	DDR-DISTRICT DEDICATED REVENUE				1,676,192				1,676,192			
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				93,160				93,160			
Phase	e: CONSTRUCTION Totals				1,769,352				1,769,352			
	Item: 432645 6 Totals				1,769,352				1,769,352			

Item Number: 432645 7 Project Description: TREASURE COAST PUSH-BUTTON CONTRACT

ROADWAY

District: 04 County: DIST/ST-WIDE Type of Work: MISCELLANEOUS CONSTRUCTION Project Length: 0.000

Extra Description: PUSH-BUTTON

		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 All Years		
CONSTRUCTION / MANAGED B	BY FDOT	•	•	·	·				

Fund DI	DR-DISTRICT				
Code: DE	EDICATED REVENUE			1,784,256	1,784,256
DI	IH-STATE IN-HOUSE				
PF	RODUCT SUPPORT			95,880	95,880
Phase:	CONSTRUCTION Totals			1,880,136	1,880,136
	Item: 432645 7 Totals			1,880,136	1,880,136
	Project Totals	1,801,700	1,769,352	1,880,136	5,451,188

Item Number: 437293 1 Project Description: NON-CONTRACT ITEM RIGHT OF WAY CONSULTANT

COST ESTIMATING

District: 04 County: DIST/ST-WIDE Type of Work: RIGHT OF WAY ACTIVITIES Project Length: 0.000

Extra Description: ON-SYSTEM ONLY NON-JOB COST ACCOUNTED

					Fisc	al Year						
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
RIGHT	RIGHT OF WAY / MANAGED BY FDOT											
Fund	DDR-DISTRICT											
Code:	DEDICATED REVENUE	30,000	30,000	30,000					90,000			
	DS-STATE PRIMARY											
	HIGHWAYS & PTO	87,250							87,250			
Pha	se: RIGHT OF WAY Totals	117,250	30,000	30,000					177,250			
	Item: 437293 1 Totals	117,250	30,000	30,000					177,250			
	Project Totals	117,250	30,000	30,000					177,250			

Item Number: 439745 3 Project Description: TREASURE COAST PUSH BUTTON CONTRACT

TRAFFIC SIGNAL CONST

District: 04 County: DIST/ST-WIDE Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM Project Length: 0.000

	Fiscal Year									
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
CONST	RUCTION / MANAGED BY	FDOT				•	•			
	DDR-DISTRICT DEDICATED REVENUE		1,231,750						1,231,750	
1	DIH-STATE IN-HOUSE PRODUCT SUPPORT		169,950						169,950	
Phase	e: CONSTRUCTION Totals		1,401,700						1,401,700	
	Item: 439745 3 Totals		1,401,700						1,401,700	

Item Number: 439745 4 Project Description: TREASURE COAST PUSH BUTTON CONTRACT

TRAFFIC SIGNAL CONST

District: 04 County: DIST/ST-WIDE Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM Project Length: 0.000

		Fiscal Year									
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 A	II Years		
CONST	RUCTION / MANAGED BY	FDOT									
	DDR-DISTRICT DEDICATED REVENUE				1,276,192				1,276,192		
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				93,160				93,160		
Phase	e: CONSTRUCTION Totals				1,369,352				1,369,352		
	Item: 439745 4 Totals				1,369,352				1,369,352		

Item Number: 439745 5 Project Description: TREASURE COAST PUSH-BUTTON CONTRACT

TRAFFIC SIGNAL CONST

District: 04 County: DIST/ST-WIDE Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM Project Length: 0.000

Extra Description: PUSH-BUTTON

		Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 All Years			

Phase / Responsible Agency CAPITAL / MANAGED BY FDOT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 446158 4 Totals Item Number: 446158 5 District: 04 County: Phase / Responsible Agency CAPITAL / MANAGED BY FDOT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 446158 5 Totals Item Number: 446158 6	Pro DIST/ST-WI	DE 2026 Dject Descripti DE 2026	Type of Wo	Fiscal Your Cork: OTHER Fiscal Your Cork: OTHER PMENT REPL Ork: OTHER Fiscal Your Cork: 2028	Ear 2029 ACEMENT ITS 2029 3,151,56 3,151,56 ACEMENT ITS	2030	Project Le >2030 A ANCE >2030 A ANCE ANCE	3,032,717 3,032,717 ength: 0.000 II Years 3,151,560 3,151,560
Phase / Responsible Agency CAPITAL / MANAGED BY FDOT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 446158 4 Totals Item Number: 446158 5 District: 04 County: Phase / Responsible Agency CAPITAL / MANAGED BY FDOT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 446158 5 Totals Item Number: 446158 6	<2026	DE 2026 Dject Descripti DE 2026	Type of Wo	Fiscal Your Street Stre	Ear 2029 ACEMENT ITS 2029 3,151,56 3,151,56 ACEMENT ITS	2030	Project Le >2030 A ANCE >2030 A ANCE ANCE	3,032,717 3,032,717 3,032,717 ength: 0.000 II Years 3,151,560 3,151,560
Phase / Responsible Agency CAPITAL / MANAGED BY FDOT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 446158 4 Totals Item Number: 446158 5 District: 04 County: Phase / Responsible Agency CAPITAL / MANAGED BY FDOT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 446158 5 Totals Item Number: 446158 6	<2026	DE 2026 Dject Descripti DE 2026	Type of Wo	Fiscal YOURS Fiscal YOURS 3,032,717 3,032,717 PMENT REPL Ork: OTHER Fiscal YOURS PMENT REPL	ACEMENT 3,151,56 3,151,56	2030	Project Le >2030 A ANCE >2030 A ANCE ANCE	3,032,71 3,032,71 3,032,71 ength: 0.000 II Years 3,151,56
Phase / Responsible Agency CAPITAL / MANAGED BY FDOT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 446158 4 Totals Item Number: 446158 5 District: 04 County: Phase / Responsible Agency CAPITAL / MANAGED BY FDOT Fund D-UNRESTRICTED Code: STATE PRIMARY	<2026	2026 2026 Dject Description	2027 on: ITS EQUIF Type of Wo	Fiscal YOUR PINCE OTHER 7,032,717 7,032,717 PMENT REPLOTE OTHER Fiscal YOUR PINCE OTHER	ACEMENT ITS ar 2029 ACEMENT ITS ar 2029	2030	>2030 A ANCE Project Le	3,032,717 3,032,717 ength: 0.000
Phase / Responsible Agency CAPITAL / MANAGED BY FDOT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 446158 4 Totals Item Number: 446158 5 District: 04 County: Phase / Responsible Agency CAPITAL / MANAGED BY FDOT Fund D-UNRESTRICTED Code: STATE PRIMARY	<2026	2026 2026 Dject Description	2027 on: ITS EQUIF Type of Wo	Fiscal YOUR PINCE OTHER 7,032,717 7,032,717 PMENT REPLOTE OTHER Fiscal YOUR PINCE OTHER	ACEMENT ITS ar 2029 ACEMENT ITS ar 2029	2030	>2030 A ANCE Project Le	3,032,712 3,032,712 ength: 0.000
Phase / Responsible Agency CAPITAL / MANAGED BY FDOT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 446158 4 Totals Item Number: 446158 5 District: 04 County: Phase / Responsible Agency CAPITAL / MANAGED BY FDOT Fund D-UNRESTRICTED	<2026 Pro DIST/ST-WI	2026 2026 Dject Description	2027 on: ITS EQUIF Type of Wo	Fiscal YOUR PINCE OTHER 7,032,717 7,032,717 PMENT REPLOTE OTHER Fiscal YOUR PINCE OTHER	EACEMENT ITS EAR 2029	2030 2030 2030 2030	>2030 A ANCE Project Le	3,032,717 3,032,717 ength: 0.000
Phase / Responsible Agency CAPITAL / MANAGED BY FDOT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 446158 4 Totals Item Number: 446158 5 District: 04 County: Phase / Responsible Agency CAPITAL / MANAGED BY FDOT	<2026 Pro DIST/ST-WI	2026 2026 Dject Description	2027 on: ITS EQUIF Type of Wo	Fiscal YOUR PINCE OTHER 7,032,717 7,032,717 PMENT REPLOTE OTHER Fiscal YOUR PINCE OTHER	ear 2029 ACEMENT	2030	>2030 A ANCE Project Le	3,032,717 3,032,717 ength: 0.000
Phase / Responsible Agency CAPITAL / MANAGED BY FDOT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 446158 4 Totals Item Number: 446158 5 District: 04 County:	<2026 Pro DIST/ST-WI	2026 2026 Dject Description	2027 on: ITS EQUIF Type of Wo	Fiscal YOUR PINCE OTHER 7,032,717 7,032,717 PMENT REPLOTE OTHER Fiscal YOUR PINCE OTHER	ear 2029 ACEMENT	2030	>2030 A ANCE Project Le	3,032,717 3,032,717 ength: 0.000
Phase / Responsible Agency CAPITAL / MANAGED BY FDOT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 446158 4 Totals	<2026	2026	Type of Wo	Fiscal Y 2028 3,032,717 3,032,717 PMENT REPL ork: OTHER	ear 2029 ACEMENT	2030	>2030 A	3,032,717 3,032,717
Phase / Responsible Agency CAPITAL / MANAGED BY FDOT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 446158 4 Totals	<2026	2026	Type of Wo	Fiscal You 2028 3,032,717 3,032,717 PMENT REP	ear 2029 LACEMENT	2030	>2030 A	3,032,71 3,032,71
Phase / Responsible Agency CAPITAL / MANAGED BY FDOT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 446158 4 Totals	<2026	2026	Type of Wo	Fiscal Y 2028 3,032,717 3,032,717	ear 2029	2030	>2030A	II Years 3,032,71
Phase / Responsible Agency CAPITAL / MANAGED BY FDOT Fund D-UNRESTRICTED Code: STATE PRIMARY	<2026	DE	Type of Wo	Fiscal You 2028 3,032,717	ITS ear 2029		Project Le	II Years 3,032,71
Phase / Responsible Agency CAPITAL / MANAGED BY FDOT Fund D-UNRESTRICTED Code: STATE PRIMARY	<2026	DE	Type of Wo	Fiscal You 2028 3,032,717	ITS ear 2029		Project Le	II Years 3,032,71
Phase / Responsible Agency CAPITAL / MANAGED BY FDOT Fund D-UNRESTRICTED		DE	Type of Wo	ork: OTHER Fiscal Y 2028	ear 2029		Project Le	II Years
Phase / Responsible Agency		DE	Type of Wo	ork: OTHER	ITS ear		Project Le	
_		DE	Type of Wo	ork: OTHER	ITS ear		Project Le	
District: 04 County:	DIST/ST-WI	-		ork: OTHER	ITS			e ngth: 0.000
District: 04 County:	DIST/ST-WI	-						e ngth: 0.000
Item Number: 446158 4	Proje	ct Description	. ITC FOLUDIA	ENIT DEDI A	OF MENT		/GRANT	
Item: 446158 3 Totals	<u> </u>		3,227,876					3,227,870
Code: STATE PRIMARY			3,227,876					3,227,870
Fund D-UNRESTRICTED								
Phase / Responsible Agency CAPITAL / MANAGED BY FDOT	<2026	2026	2027	2028	2029	2030	>2030 A	II Years
Di(D	10000	0000		Fiscal Y		2000		
District: 04 County:	DIST/ST-WI	DE	Type of Wo	ork: OTHER		ı	Project Le	e ngth: 0.000
Item Number: 446158 3	P	roject Descrip	tion: ITS EQU	IPMENT REI GRANT	PLACEMEN	IT CONSULTA	ANT/	
Project Totals	;		50,000					50,000
Item: 439828 2 Totals	;		50,000				+ +	50,00
Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO			50,000					50,00
PRELIMINARY ENGINEERING / N	IANAGED B	Y FDOT						
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 A	II Years
County. DIST/S)1-WIDE	туре от	WOIK. FINELIN	Fiscal Y			rioject Le	
District: 04 County: DIST/S	ST WIDE	Type of	DESIG Work: PRELIN	N/PRODUC			Droinat La	ength: 0.000
Item Number: 439828 2	Proje	ct Description	: CONTINUIN				CTURE	
Project Totals	<u>i </u>			G SERVICES	S LANDSCA	APF ARCHITE		5,161,63
		1,401,70	0	1,369,352 G SERVICES		2,390,58	4	2,390,58
Item: 439745 5 Totals	5	1,401,70	0			2,390,58 2,390,58	4	, ,
Phase: CONSTRUCTION Totals	5	1,401,70	0			2,390,58 2,390,58 2,390,58	4	
	5	1,401,70	0			2,390,58 2,390,58	4	98,519 2,390,58
PRODUCT SUPPORT Phase: CONSTRUCTION Totals	5	1,401,70	0			2,390,58 2,390,58 2,390,58	5 4 4	

Fund D-UNRESTRICTED Code: STATE PRIMARY					2,362,423	2,362,423
Item: 446158 6 Totals					2,362,423	2,362,423
Project Totals		3,227,876	3,032,717	3,151,560	2,362,423	11,774,576
			•	•	•	

Project Description: SR-9/I-95 TRUCK MOBILITY & SAFETY

ENHANCEMENTS IN BROWARD & PALM BCH.

SIS

District: 04 County: DIST/ST-WIDE Type of Work: FEASIBILITY STUDY

Project Length: 0.000

Extra Description:

TSM&O TRUCK DETECTION, RAMPS SIGNAL SYSTEM LIMITS 24.34 / 8.76

		Fiscal Year									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
PLANNING / MANAGED BY FDOT											
Fund ACFP-AC FREIGHT											
Code: PROG (NFP)				1,755,000				1,755,000			
Item: 452069 1 Totals	5			1,755,000				1,755,000			
Project Totals	6			1,755,000				1,755,000			

Project Description: DISTRICTWIDE ADVANCED WRONG WAY DRIVING

DETECTION SYSTEM

SIS

Item Number: 453155 1

Item Number: 452069 1

County: DIST/ST-WIDE

Type of Work: ITS COMMUNICATION SYSTEM

Project Length: 4.761MI

Extra **Description:**

District: 04

FY2024 NEW PROJECT SOLICITATION - HIGH PRIORITY B/C RANGE BETWEEN 6.1 AND 7.9 - NPV \$79,300,000 SHSP FOCUS AREA: SFA7 VALUES BASED ON .5 AND 1 MILE BUFFER OF SITE IMPROVEMENTS AND ASSUME

A 50% CRASH REDUCTION RATE SEE WP45 SCREEN

				Fiscal Y	'ear		
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 All Years
PRELIMINARY ENGINEERING / N	ANAGED BY	FDOT					
ACSS-ADVANCE Fund CONSTRUCTION	000.000						
Code: (SS,HSP)	900,000						900,000
SA-STP, ANY AREA	5,000						5,000
Phase: PRELIMINARY ENGINEERING Totals							905,000
CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION Code: (SS USB)	FDOT			4 666 796			4 666 781
Code: (SS,HSP) DDR-DISTRICT DEDICATED REVENUE				4,666,789 1,983,134			1,983,134
Phase: CONSTRUCTION Totals				6,649,923	3		6,649,923
ENVIRONMENTAL / MANAGED B	Y FDOT						
Fund ACSA-ADVANCE Code: CONSTRUCTION (SA)	3,570						3,570
Item: 453155 1 Totals	908,570			6,649,923	3		7,558,493
Project Totals	908,570			6,649,923	3		7,558,493

Project Description: SR-852/NW-NE 215ST/SW 41ST FROM THE HEFT Item Number: 454907 1

SIS

EXTENSION TO SR-9/I-95

District: 04 County: DIST/ST-WIDE Type of Work: FEASIBILITY STUDY Project Length: 5.344MI

2025 BMPO ROADWAY PRIORITY #14 FEASIBILITY STUDY FOR NEW ALIGNMENT **Extra Description:**

		Fiscal Year									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
PD&E/MANAGED BY FDOT											
Fund DDR-DISTRICT Code: DEDICATED REVENUE						750,000		750,000			

DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,000	5,000
Phase: P D & E Totals			755,000	755,000
Item: 454907 1 Totals			755,000	755,000
Project Totals			755,000	755,000

Project Description: DISTRICTWIDE R/W CONTRACT FOR BUSINESS

DAMAGES

SIS

District: 04 County: DIST/ST-WIDE Type of Work: RIGHT OF WAY ACTIVITIES Project Length: 0.424MI

		Fiscal Year										
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years				
RIGHT OF WAY / MANAGED BY	FDOT				•							
Fund												
Code: LF-LOCAL FUNDS			10	1				101				
Item: 454989 1 Tota	ls		10 ⁻	1				101				
Project Tota	Is		10 ⁻	1				101				

TRANSPORTATION PLANNING

Item Number: 403468 1 Project Description: TRANSPORTATION PLANNING ACTIVITIES URBAN

PLANNING

District: 04 County: DIST/ST-WIDE Type of Work: TRANSPORTATION PLANNING Project Length: 0.000

Extra Description: ADMINISTRATION AND CONTROL, ECONOMIC AND FISCAL, URBAN TRANSPORTATION PLANNING

					Fiscal Y	ear			
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PLANN	ING / MANAGED BY FDOT	•							
Fund	D-UNRESTRICTED								
Code:	STATE PRIMARY	6,458,074	103,000	105,000	109,888	115,044	120,000		7,011,006
	HP-FEDERAL HIGHWAY								
	PLANNING	25,921,023	1,211,165	1,237,618	1,247,023	1,267,022	1,282,022		32,165,873
	HPAC-HP (AC/REGULAR)	1,997,693							1,997,693
	Phase: PLANNING Totals	34,376,790	1,314,165	1,342,618	1,356,911	1,382,066	1,402,022		41,174,572
	Item: 403468 1 Totals	34,376,790	1,314,165	1,342,618	1,356,911	1,382,066	1,402,022		41,174,572
	Project Totals	34,376,790	1,314,165	1,342,618	1,356,911	1,382,066	1,402,022		41,174,572

Item Number: 403469 1 Project Description: DISTRICTWIDE DATA COLLECTION ACTIVITIES

District: 04 County: DIST/ST-WIDE Type of Work: TRANSPORTATION STATISTICS Project Length: 0.000

Extra MAPPING, SYSTEM INVENTORY, TRAFFIC CHARACTERISTICS, SYSTEMS AND PROGRAMMING, SPEED AND

Description: TRAFFIC SERVICE STUDIES, HIGHWAY STATISTICS

Item Number: 454989 1

		Fiscal Year									
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
PLANN	ING / MANAGED BY FDOT	•									
	D-UNRESTRICTED STATE PRIMARY	979,251	28,000	29,000	30,000	31,000	32,808		1,130,059		
	HP-FEDERAL HIGHWAY PLANNING	6,177,168	372,000	375,000	394,890	404,890	430,000		8,153,948		
	HPAC-HP (AC/REGULAR)	631,001							631,001		
	Phase: PLANNING Totals	7,787,420	400,000	404,000	424,890	435,890	462,808		9,915,008		
	Item: 403469 1 Totals	7,787,420	400,000	404,000	424,890	435,890	462,808		9,915,008		
	Project Totals	7,787,420	400,000	404,000	424,890	435,890	462,808		9,915,008		

Item Number: 403470 1 Project Description: SYSTEMS PLANNING ACTIVITES

District: 04 County: DIST/ST-WIDE Type of Work: TRANSPORTATION PLANNING Project Length: 0.000

Extra LEVEL OF SERVICE ANALYSES, INTERCHANGE MODIFICATION AND JUSTIFICATION, MODEL DEVELOPMENT

Description: AND APPLICATION, TRAVEL DEMAND FORECASTING

				Fiscal Y	Fiscal Year									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 All Years							

PLANN	ING / MANAGED BY FDOT							
1 0	D-UNRESTRICTED STATE PRIMARY	2,166,142	33,813	37,405	38,374	39,348	40,000	2,355,082
	HP-FEDERAL HIGHWAY PLANNING	5,925,260	414,500	425,000	436,458	448,026	450,315	8,099,559
	HPAC-HP (AC/REGULAR)	274,682						274,682
	Phase: PLANNING Totals	8,366,084	448,313	462,405	474,832	487,374	490,315	10,729,323
	Item: 403470 1 Totals	8,366,084	448,313	462,405	474,832	487,374	490,315	10,729,323
	Project Totals	8,366,084	448,313	462,405	474,832	487,374	490,315	10,729,323

Item Number: 424075 4 Project Description: D/W PLANNING & ENVIRONMENTAL MANAGEMENT

SERVICES CONTRACT

District: 04 County: DIST/ST-WIDE Type of Work: PROGRAM PRODUCT MAINTENANCE Project Length: 0.000

		Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
PLANNING / MANAGED BY FDOT										
Fund D-UNRESTRICTED										
Code: STATE PRIMARY	375,000	185,000						560,000		
Item: 424075 4 Totals	375,000	185,000						560,000		

Item Number: 424075 5 Project Description: D/W PLANNING & ENVIRONMENTAL MANAGEMENT

SERVICES CONTRACT

District: 04 County: DIST/ST-WIDE Type of Work: PROGRAM PRODUCT MAINTENANCE Project Length: 0.000

Extra Description: DDR FUNDS ONLY PH22 - D FUNDS ONLY PH12

Item Number: 430256 5

1													
			Fiscal Year										
Phase I	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years				
PLANN	ING / MANAGED BY FDOT												
Fund	D-UNRESTRICTED												
Code:	STATE PRIMARY			125,000	125,000	125,000			375,000				
	Item: 424075 5 Totals			125,000	125,000	125,000			375,000				
	Project Totals	375,000	185,000	125,000	125,000	125,000			935,000				

Item Number: 429768 5 Project Description: TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT

CONTINUING SERVICE CONTRACT

District: 04 County: DIST/ST-WIDE Type of Work: CORRIDOR/SUBAREA PLANNING Project Length: 0.000

			Fiscal Year										
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years				
PLANN	PLANNING / MANAGED BY FDOT												
Fund	D-UNRESTRICTED												
Code:	STATE PRIMARY	2,117,577	900,000	250,000					3,267,577				
	Item: 429768 5 Totals	2,117,577	900,000	250,000					3,267,577				

Item Number: 429768 6 Project Description: TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT

CONTINUING SERVICE CONTRACT

District: 04 County: DIST/ST-WIDE Type of Work: CORRIDOR/SUBAREA PLANNING Project Length: 0.000

		Fiscal Year									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
PLANNING / MANAGED BY FDOT	·										
Fund D-UNRESTRICTED Code: STATE PRIMARY			716,656	813,328	350,000	1,000,000		2,879,984			
Item: 429768 6 Totals			716,656	813,328	350,000	1,000,000		2,879,984			
Project Totals	2,117,577	900,000	966,656	813,328	350,000	1,000,000		6,147,561			

Project Description: CSC TRANSPORTATION STATISTICS DATA

COLLECTION AND ANALYSIS

District: 04 County: DIST/ST-WIDE Type of Work: TRANSPORTATION STATISTICS Project Length: 0.000

		Fiscal Year									
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 A	II Years		
PLANN	ING / MANAGED BY FDOT	•									
	D-UNRESTRICTED STATE PRIMARY	1,206,856	700,000	800,000	400,000				3,106,856		
	DDR-DISTRICT DEDICATED REVENUE	28,144							28,144		
	Phase: PLANNING Totals	1,235,000	700,000	800,000	400,000				3,135,000		
	Item: 430256 5 Totals	1,235,000	700,000	800,000	400,000				3,135,000		

Project Description: CONTINUING SERVICES TRANSPORTATION

STATISTICS DATA COLLECTN/ANALYSIS

District: 04 County: DIST/ST-WIDE Type of Work: TRANSPORTATION STATISTICS Project Length: 0.000

		Fiscal Year										
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years				
PLANNING / MANAGED BY FDOT												
Fund D-UNRESTRICTED Code: STATE PRIMARY				400,000	800,000	900,000		2,100,000				
Item: 430256 6 Totals				400,000	800,000	900,000		2,100,000				
Project Totals	1,235,000	700,000	800,000	800,000	800,000	900,000		5,235,000				

Item Number: 430257 4 Project Description: CONTINUING SERVICES TRAFFIC DATA COLLECTION

Item Number: 430256 6

Item Number: 437086 3

AND ANALYSIS

District: 04 County: DIST/ST-WIDE Type of Work: TRANSPORTATION STATISTICS Project Length: 0.000

			Fiscal Year										
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years				
PLANNING / MANAGED BY FDOT													
Fund	D-UNRESTRICTED												
Code:	STATE PRIMARY	1,750,000	700,000	400,000					2,850,000				
	Item: 430257 4 Totals	1,750,000	700,000	400,000					2,850,000				

Item Number: 430257 5 Project Description: CSC TRAFFIC DATA COLLECTION ROUTINE COUNTS

District: 04 County: DIST/ST-WIDE Type of Work: TRANSPORTATION STATISTICS Project Length: 0.000

		Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
PLANNING / MANAGED BY FDOT	PLANNING / MANAGED BY FDOT									
Fund D-UNRESTRICTED										
Code: STATE PRIMARY			400,000	800,000	800,000	900,000		2,900,000		
Item: 430257 5 Totals			400,000	800,000	800,000	900,000		2,900,000		
Project Totals	1,750,000	700,000	800,000	800,000	800,000	900,000		5,750,000		

Item Number: 437086 2 Project Description: CONTINUING SERVICES GENERAL PLANNING

SUPPORT

District: 04 County: DIST/ST-WIDE Type of Work: CORRIDOR/SUBAREA PLANNING Project Length: 0.000

		Fiscal Year						
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 All Years	
PLANNING / MANAGED BY FDO	Γ							
Fund D-UNRESTRICTED								
Code: STATE PRIMARY	3,124,024	1,000,000	500,000)			4,624,0	
Item: 437086 2 Totals	3,124,024	1,000,000	500,000				4,624,0	

Project Description: CONTINUING SERVICES GENERAL PLANNING

SUPPORT

District: 04 County: DIST/ST-WIDE Type of Work: CORRIDOR/SUBAREA PLANNING Project Length: 0.000

				Fiscal Yo	ear			2030 All Years					
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 A	All Years					
PLANNING / MANAGED BY FDOT	LANNING / MANAGED BY FDOT												
Fund D-UNRESTRICTED													
Code: STATE PRIMARY			500,000	1,000,000	1,000,000	1,000,000		3,500,000					
Item: 437086 3 Totals			500,000	1,000,000	1,000,000	1,000,000		3,500,000					
Project Totals	3,124,024	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		8,124,024					

Item Number: 437101 2 Project Description: CONTINUING SERVICES FOR MULTIMODAL SUPPORT

District: 04 County: DIST/ST-WIDE Type of Work: PTO STUDIES Project Length: 0.000

	Fiscal Year										
<2026	2026	2027	2028	2029	2030	>2030	All Years				
PLANNING / MANAGED BY FDOT											
2,290,421	214,713						2,505,134				
2,290,421	214,713						2,505,134				
	2,290,421	2,290,421 214,713	2,290,421 214,713	<2026 2026 2027 2028 2,290,421 214,713	<2026 2026 2027 2028 2029 2,290,421 214,713	<2026 2026 2027 2028 2029 2030 2,290,421 214,713	<2026 2026 2027 2028 2029 2030 >2030 2,290,421 214,713				

Item Number: 437101 3 Project Description: CONTINUING SERVICES FOR MULTIMODAL SUPPORT

District: 04 County: DIST/ST-WIDE Type of Work: PTO STUDIES Project Length: 0.000

		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 A	All Years	
PLANNING / MANAGED BY FDOT									
Fund D-UNRESTRICTED Code: STATE PRIMARY			424,750	528,079	864,750	416,657		2,234,236	
Item: 437101 3 Totals			424,750	528,079	864,750	416,657		2,234,236	
Project Totals	2,290,421	214,713	424,750	528,079	864,750	416,657		4,739,370	

Item Number: 437845 3 Project Description: MULTIMODAL DEVELOPMENT SUPPORT

District: 04 County: DIST/ST-WIDE Type of Work: TRANSPORTATION PLANNING Project Length: 0.000

		Fiscal Year									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
PLANNING / MANAGED BY FDOT	PLANNING / MANAGED BY FDOT										
Fund D-UNRESTRICTED											
Code: STATE PRIMARY	835,000	400,000	700,000	800,000				2,735,000			
Item: 437845 3 Totals	835,000	400,000	700,000	800,000				2,735,000			
Project Totals	835,000	400,000	700,000	800,000				2,735,000			

Item Number: 437867 2 Project Description: TREASURE COAST REGIONAL PLANNING COUNCIL -

GENERAL PLANNING SUPPORT

District: 04 County: DIST/ST-WIDE Type of Work: TRANSPORTATION PLANNING Project Length: 0.000

Extra JPA WITH THE TREASURE COAST REGIONAL PLANNING COUNCIL GENERAL PLANNING SUPPORT FOR

Description: VARIOUS PLANNING ACTIVITIES

			Fiscal Year								
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
PLANN	PLANNING / MANAGED BY TREASURE COAST REGIONAL PLANNIN										
Fund	D-UNRESTRICTED										
Code:	STATE PRIMARY	300,000	50,000	50,000	50,000	50,000			500,000		
	Item: 437867 2 Totals	300,000	50,000	50,000	50,000	50,000			500,000		

Item Number: 437867 3 Project Description: TREASURE COAST REGIONAL PLANNING COUNCIL -

GENERAL PLANNING SUPPORT

District: 04 County: DIST/ST-WIDE Type of Work: TRANSPORTATION PLANNING Project Length: 0.000

Extra JPA WITH THE TREASURE COAST REGIONAL PLANNING COUNCIL GENERAL PLANNING SUPPORT FOR

Description: VARIOUS PLANNING ACTIVITIES

		Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
PLANNING / RESPONSIBLE AGE	PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund D-UNRESTRICTED										
Code: STATE PRIMARY		50,000	50,000	50,000	50,000			200,000		
Item: 437867 3 Totals		50,000	50,000	50,000	50,000			200,000		
Project Totals	300,000	100,000	100,000	100,000	100,000			700,000		

Item Number: 446396 1 Project Description: DISTRICTWIDE SYSTEMS PLANNING

SUPPORT/CORRIDOR/SUBAREA PLANNING

District: 04 County: DIST/ST-WIDE Type of Work: CORRIDOR/SUBAREA PLANNING Project Length: 0.000

		Fiscal Year									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
PLANNING / MANAGED BY FDOT	•										
Fund D-UNRESTRICTED											
Code: STATE PRIMARY	325,000	375,000	375,000	375,000				1,450,000			
Item: 446396 1 Totals	325,000	375,000	375,000	375,000				1,450,000			

Project Description: DISTRICTWIDE SYSTEMS PLANNING

SUPPORT/CORRIDOR/SUBAREA PLANNING

District: 04 County: DIST/ST-WIDE Type of Work: CORRIDOR/SUBAREA PLANNING Project Length: 0.000

		Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
PLANNING / MANAGED BY FDOT	•									
Fund D-UNRESTRICTED										
Code: STATE PRIMARY				300,000	350,000	350,000		1,000,000		
Item: 446396 2 Totals				300,000	350,000	350,000		1,000,000		
Project Totals	325,000	375,000	375,000	675,000	350,000	350,000		2,450,000		

Item Number: 448223 1 Project Description: GENERAL ENGINEERING CONSULTANT (GEC) FOR

DEVELOPMENT DIVISION

District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000

Extra TRANSPORTATION DEVELOPMENT SEQ01 = PROGRAM MANAGEMENT SEQ02 = DESIGN SEQ03 = PLEMO

Description: SEQ04 = OMD SEQ05 = SAFETY

Item Number: 446396 2

	Fiscal Year											
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
PLANN	PLANNING / MANAGED BY FDOT											
	D-UNRESTRICTED STATE PRIMARY	885,381	435,250	200,000					1,520,631			
	DDR-DISTRICT DEDICATED REVENUE	300,000	100,000	100,000					500,000			
	Phase: PLANNING Totals	1,185,381	535,250	300,000					2,020,631			
	Item: 448223 1 Totals	1,185,381	535,250	300,000					2,020,631			

Project Description: GENERAL ENGINEERING CONSULTANT (GEC) FOR

DEVELOPMENT DIVISION

District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000

Extra OPERATING FUNDS PHASE 12 SEQ03, SEQ06 AND 07 = PLEMO PHASE 32 SEQ01, SEQ06 AND 07 =

Description: PROGRAM MANAGEMENT

Item Number: 448223 2

		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 All Years		
PLANNING / MANAGED BY EDOT									

Fund DDR-DISTRICT						
Code: DEDICATED REVENUE	348,212	177,000	167,000			692,212
Item: 448223 2 Totals	348,212	177,000	167,000			692,212

Item Number: 448223 3 Project Description: GENERAL ENGINEERING CONSULTANT (GEC) FOR

DEVELOPMENT DIVISION

District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000

Extra TRANSPORTATION DEVELOPMENT SEQ01 = PROGRAM MANAGEMENT SEQ02 = DESIGN SEQ03 = PLEMO

Description: SEQ04 = OMD SEQ05 = SAFETY

			Fiscal Year									
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
PLANN	ING / MANAGED BY FDOT											
	D-UNRESTRICTED STATE PRIMARY			45,250	285,250	285,250	285,250		901,000			
	DDR-DISTRICT DEDICATED REVENUE			100,000	100,000	100,000	100,000		400,000			
	Phase: PLANNING Totals			145,250	385,250	385,250	385,250		1,301,000			
	Item: 448223 3 Totals			145,250	385,250	385,250	385,250		1,301,000			

Project Description: GENERAL ENGINEERING CONSULTANT (GEC) FOR

DEVELOPMENT DIVISION

District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000

Extra OPERATING FUNDS PHASE 12 SEQ03, SEQ06, SEQ07 AND 08 = PLEMO PHASE 32 SEQ01, SEQ06, SEQ07

Description: AND 08 = PROGRAM MANAGEMENT

Item Number: 448223 4

Item Number: 448223 5

Item Number: 448223 6

		Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
PLANNING / MANAGED BY FDO	r			•	•	•				
Fund DDR-DISTRICT										
Code: DEDICATED REVENUE			5,000	177,000	177,000	177,000		536,000		
Item: 448223 4 Totals	6		5,000	177,000	177,000	177,000		536,000		

Project Description: GENERAL ENGINEERING CONSULTANT (GEC) FOR

DEVELOPMENT DIVISION

District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000

Extra TRANSPORTATION DEVELOPMENT SEQ01 = PROGRAM MANAGEMENT SEQ02 = DESIGN SEQ03 = PLEMO

Description: SEQ04 = OMD SEQ05 = SAFETY

			Fiscal Year									
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
PLANN	ING / MANAGED BY FDOT											
1 -	D-UNRESTRICTED STATE PRIMARY			40,000					40,000			
	DS-STATE PRIMARY HIGHWAYS & PTO			100,000	100,000	100,000	100,000		400,000			
	Phase: PLANNING Totals			140,000	100,000	100,000	100,000		440,000			
	Item: 448223 5 Totals			140,000	100,000	100,000	100,000		440,000			

Project Description: GENERAL ENGINEERING CONSULTANT (GEC) FOR

DEVELOPMENT DIVISION

District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000

Extra OPERATING FUNDS PHASE 12 SEQ03, SEQ06, SEQ07 AND 08 = PLEMO PHASE 32 SEQ01, SEQ06, SEQ07

Description: AND 08 = PROGRAM MANAGEMENT

		Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 All Years			
PLANNING / MANAGED BY FDO	ОТ									

Code: HIGHWAYS & PTO			5,000					5,000
Item: 448223 6 Totals			5,000					5,000
Project Totals	1,533,593	712,250	762,250	662,250	662,250	662,250)	4,994,843
4 N I 440070 4	Project	Description:	CONTINUIN	IG SERVICE	S REGIONAL	. DEVELOPN	/ENT &	
tem Number: 448678 1	,			SUPPORT				
District: 04 County: DIST/ST	-WIDE	Type of Wor	k: PLANNING	G MODELS/E	OATA UPDATE	≣ F	Project I	_ength: 0.000
				Fiscal Y	ear			
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PLANNING / MANAGED BY FDOT	•			I				
Fund D-UNRESTRICTED Code: STATE PRIMARY	300,000	500,000	500,000	500,000				1,800,000
Item: 448678 1 Totals	· · · ·		-	· ·				1,800,000
	,	,	,	,		ı		, ,
Item Number: 448678 2	Projec	t Description			ES - SE FL R	EGIONAL M	ODEL	
			_	MENT AND S				
District: 04 County: DIST/ST	-WIDE	Type of Wor	k: Planning	G MODELS/E	OATA UPDATE	E F	Project I	_ength: 0.000
Extra Description: SE FL RE	GIONAL TRAV	EL DEMAND	MODEL DEV	/ELOPMENT	& SUPPORT	SERPM 10		
				Fiscal Y	1			
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PLANNING / MANAGED BY FDOT Fund D-UNRESTRICTED	I				I			
Code: STATE PRIMARY		125,000	125,000					250,000
Item: 448678 2 Totals		-	-			-		,
Item Number: 448678 3	Project	•	CONTINUIN	G SERVICE SUPPORT	S REGIONAL			
Item Number: 448678 3	Project	Description:	CONTINUIN	IG SERVICE SUPPORT G MODELS/E)ATA UPDATE			250,000 _ength: 0.000
Item Number: 448678 3 District: 04 County: DIST/ST	Project -WIDE	Description:	CONTINUIN	IG SERVICE SUPPORT G MODELS/E	OATA UPDATE	E F	Project I	_ ength: 0.000
Item Number: 448678 3 District: 04 County: DIST/ST Phase / Responsible Agency	Project -WIDE <2026	Description:	CONTINUIN	IG SERVICE SUPPORT G MODELS/E)ATA UPDATE		Project I	
Item Number: 448678 3 District: 04 County: DIST/ST Phase / Responsible Agency PLANNING / MANAGED BY FDOT	Project -WIDE <2026	Description:	CONTINUIN	IG SERVICE SUPPORT G MODELS/E	OATA UPDATE	E F	Project I	_ ength: 0.000
Item Number: 448678 3 District: 04 County: DIST/ST Phase / Responsible Agency	Project -WIDE <2026	Description:	CONTINUIN	IG SERVICE SUPPORT G MODELS/E	OATA UPDATE	E F	Project I	_ength: 0.000
Item Number: 448678 3 District: 04 County: DIST/ST Phase / Responsible Agency PLANNING / MANAGED BY FDOT Fund D-UNRESTRICTED	Project -WIDE -2026	Description:	CONTINUIN	IG SERVICE SUPPORT G MODELS/E	OATA UPDATE	E F	Project I	_ength: 0.000 All Years 500,000
Item Number: 448678 3 District: 04 County: DIST/ST Phase / Responsible Agency PLANNING / MANAGED BY FDOT Fund D-UNRESTRICTED Code: STATE PRIMARY	Project -WIDE -2026	Description: Type of Worl 2026	CONTINUIN k: PLANNING 2027 625,000	G SERVICE SUPPORT G MODELS/E Fiscal Y 2028	0ATA UPDATE ear 2029 500,000 500,000	E F	Project I	
Item Number: 448678 3 District: 04 County: DIST/ST Phase / Responsible Agency PLANNING / MANAGED BY FDOT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 448678 3 Totals	Project -WIDE -2026	Description: Type of Worl 2026	CONTINUIN k: PLANNING 2027	G SERVICE SUPPORT G MODELS/E Fiscal Y 2028	0ATA UPDATE ear 2029 500,000 500,000	E F	Project I	_ength: 0.000 All Years 500,000 500,000
Item Number: 448678 3 District: 04 County: DIST/ST Phase / Responsible Agency PLANNING / MANAGED BY FDOT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 448678 3 Totals	Project -WIDE <2026	Description: Type of Worl 2026 625,000 MA	CONTINUIN k: PLANNING 2027 625,000 INTENANCE cription: D/V	Fiscal Y 2028 500,000	DATA UPDATE ear 2029 500,000 500,000 500,000	2030	Project I	_ength: 0.000 All Years 500,000 500,000
Item Number: 448678 3 District: 04 County: DIST/ST Phase / Responsible Agency PLANNING / MANAGED BY FDOT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 448678 3 Totals Project Totals Item Number: 234019 7	Project -WIDE -2026 -300,000	Description: Type of Worl 2026 625,000 MA Project Des	CONTINUIN k: PLANNING 2027 625,000 INTENANCE cription: D/V ENVIRC	Fiscal Y 2028 500,000 WHEALTH, S DNMENTAL IS	0ATA UPDATE ear 2029 500,000 500,000 500,000	2030 MAT AND	>2030	Length: 0.000 All Years 500,000 500,000 2,550,000
Item Number: 448678 3 District: 04 County: DIST/ST Phase / Responsible Agency PLANNING / MANAGED BY FDOT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 448678 3 Totals Project Totals	Project -WIDE -2026 -300,000	Description: Type of Worl 2026 625,000 MA Project Des	CONTINUIN k: PLANNING 2027 625,000 INTENANCE cription: D/V	Fiscal Y 2028 500,000 WHEALTH, S DNMENTAL IS	0ATA UPDATE ear 2029 500,000 500,000 500,000	2030 MAT AND	>2030	_ength: 0.000 All Years 500,000 500,000
Item Number: 448678 3 District: 04 County: DIST/ST Phase / Responsible Agency PLANNING / MANAGED BY FDOT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 448678 3 Totals Project Totals Item Number: 234019 7	Project -WIDE -2026 -300,000	Description: Type of Worl 2026 625,000 MA Project Des	CONTINUIN k: PLANNING 2027 625,000 INTENANCE cription: D/V ENVIRC	Fiscal Y 2028 500,000 WHEALTH, S DIMENTAL IS	500,000 500,000 500,000 500,000 SAFETY, HAZ SSUES	2030 MAT AND	>2030	Length: 0.000 All Years 500,000 500,000 2,550,000
Item Number: 448678 3 District: 04 County: DIST/ST Phase / Responsible Agency PLANNING / MANAGED BY FDOT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 448678 3 Totals Project Totals Item Number: 234019 7 District: 04 County: DIST/	Project -WIDE -<2026	Description: Type of Worl 2026 625,000 MA Project Des	CONTINUIN k: PLANNING 2027 625,000 INTENANCE cription: D/V ENVIRO f Work: ROU	Fiscal Y ON HEALTH, SONMENTAL IS JTINE MAINT	2029 500,000 500,000 500,000 SAFETY, HAZ SSUES ENANCE	2030 MAT AND	>2030	Length: 0.000 All Years 500,000 500,000 2,550,000
Item Number: 448678 3 District: 04 County: DIST/ST Phase / Responsible Agency PLANNING / MANAGED BY FDOT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 448678 3 Totals Project Totals Item Number: 234019 7 District: 04 County: DIST/	Project -WIDE -2026	Description: Type of Worl 2026 625,000 MA Project Des Type o	CONTINUIN k: PLANNING 2027 625,000 INTENANCE cription: D/V ENVIRO f Work: ROU	Fiscal Y 2028 500,000 WHEALTH, S DIMENTAL IS	2029 500,000 500,000 500,000 SAFETY, HAZ SSUES ENANCE	2030 MAT AND	>2030	Length: 0.000 All Years 500,000 500,000 2,550,000
Item Number: 448678 3 District: 04 County: DIST/ST Phase / Responsible Agency PLANNING / MANAGED BY FDOT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 448678 3 Totals Project Totals Item Number: 234019 7 District: 04 County: DIST/ Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED	Project -WIDE -2026	Description: Type of Worl 2026 625,000 MA Project Des Type o	CONTINUIN k: PLANNING 2027 625,000 INTENANCE cription: D/V ENVIRO f Work: ROU	Fiscal Y ON HEALTH, SONMENTAL IS JTINE MAINT	2029 500,000 500,000 500,000 SAFETY, HAZ SSUES ENANCE	2030 MAT AND	>2030	Length: 0.000 All Years 500,000 500,000 2,550,000
Item Number: 448678 3 District: 04 County: DIST/ST Phase / Responsible Agency PLANNING / MANAGED BY FDOT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 448678 3 Totals Project Totals Item Number: 234019 7 District: 04 County: DIST/ Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT	Project -WIDE -2026	Description: Type of Worl 2026 625,000 MA Project Des Type o	CONTINUIN k: PLANNING 2027 625,000 INTENANCE cription: D/V ENVIRO f Work: ROU 2027	Fiscal Y ONE TO HEALTH, S ONMENTAL IS STINE MAINT Fiscal Y 2028	0ATA UPDATE ear 2029 500,000 500,000 500,000 SAFETY, HAZ SSUES ENANCE ear 2029	2030 MAT AND	>2030	Length: 0.000 All Years 500,000 2,550,000 Length: 0.000 All Years 900,000
Item Number: 448678 3 District: 04 County: DIST/ST Phase / Responsible Agency PLANNING / MANAGED BY FDOT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 448678 3 Totals Project Totals Item Number: 234019 7 District: 04 County: DIST/ Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED	Project -WIDE -<2026	Description: Type of Worl 2026 625,000 MA Project Des Type o	CONTINUIN k: PLANNING 2027 625,000 INTENANCE cription: D/V ENVIRO f Work: ROU 2027	Fiscal Y 2028 SUPPORT SUP	0ATA UPDATE ear 2029 500,000 500,000 SAFETY, HAZ SSUES ENANCE ear 2029	2030 MAT AND	>2030	Length: 0.000 All Years 500,000 2,550,000 Length: 0.000 All Years 900,000
Item Number: 448678 3 District: 04 County: DIST/ST Phase / Responsible Agency PLANNING / MANAGED BY FDOT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 448678 3 Totals Project Totals Item Number: 234019 7 District: 04 County: DIST/ Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 234019 7 Totals	Project -WIDE -<2026	Description: Type of Worl 2026 625,000 MA Project Des Type o 2026 300,000 300,000	625,000 INTENANCE Cription: D/V ENVIRC f Work: ROU 2027 300,000 300,000	Fiscal Y 2028 500,000 W HEALTH, S DIMENTAL IS JTINE MAINT FISCAL Y 2028	2029 500,000 500,000 500,000 SAFETY, HAZ SSUES ENANCE ear 2029	2030 MAT AND F	>2030	Length: 0.000 All Years 500,000 2,550,000 Length: 0.000 All Years 900,000
Item Number: 448678 3 District: 04 County: DIST/ST Phase / Responsible Agency PLANNING / MANAGED BY FDOT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 448678 3 Totals Project Totals Item Number: 234019 7 District: 04 County: DIST/ Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 234019 7 Totals	Project -WIDE -<2026	Description: Type of Worl 2026 625,000 MA Project Des Type o 2026 300,000 300,000	CONTINUIN k: PLANNING 2027 625,000 INTENANCE cription: D/V ENVIRC f Work: ROU 2027 300,000 300,000	Fiscal Y 2028 500,000 W HEALTH, S 300,000 300,000	SAFETY, HAZ	2030 MAT AND F	>2030	Length: 0.000 All Years 500,000 2,550,000 Length: 0.000 All Years 900,000
Item Number: 448678 3 District: 04 County: DIST/ST Phase / Responsible Agency PLANNING / MANAGED BY FDOT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 448678 3 Totals Project Totals Item Number: 234019 7 District: 04 County: DIST/ Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 234019 7 Totals Item Number: 234019 8	Project -WIDE -<2026	Description: Type of Worl 2026 625,000 MA Project Des Type o 2026 37 FDOT 300,000 300,000 Project Des	CONTINUIN k: PLANNING 2027 625,000 INTENANCE cription: D/V ENVIRO 300,000 300,000 cription: D/V ENVIRO	Fiscal Y 2028 500,000 W HEALTH, S DNMENTAL IS SOUNDED TO SOUR SERVICE SUPPORT FISCAL Y 2028 300,000 W HEALTH, S DNMENTAL IS SOUNDED TO SOUR SERVICE SUPPORT W HEALTH, S DNMENTAL IS SOUNDED TO SOUR SERVICE SUPPORT W HEALTH, S DNMENTAL IS SOUNDED TO SOUR SERVICE SUPPORT W HEALTH, S DNMENTAL IS	SAFETY, HAZESUES SAFETY, HAZESUES SAFETY, HAZESUES	2030 MAT AND MAT AND	Project I	_ength: 0.000 All Years 500,000 2,550,000 -ength: 0.000 All Years 900,000 900,000
Item Number: 448678 3 District: 04 County: DIST/ST Phase / Responsible Agency PLANNING / MANAGED BY FDOT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 448678 3 Totals Project Totals Item Number: 234019 7 District: 04 County: DIST/ Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	Project -WIDE -<2026	Description: Type of Worl 2026 625,000 MA Project Des Type o 2026 37 FDOT 300,000 300,000 Project Des	CONTINUIN k: PLANNING 2027 625,000 INTENANCE cription: D/V ENVIRC f Work: ROU 2027 300,000 300,000	Fiscal Y 2028 500,000 W HEALTH, S DNMENTAL IS SOUNDED TO SOUR SERVICE SUPPORT FISCAL Y 2028 300,000 W HEALTH, S DNMENTAL IS SOUNDED TO SOUR SERVICE SUPPORT W HEALTH, S DNMENTAL IS SOUNDED TO SOUR SERVICE SUPPORT W HEALTH, S DNMENTAL IS SOUNDED TO SOUR SERVICE SUPPORT W HEALTH, S DNMENTAL IS	SAFETY, HAZESUES SAFETY, HAZESUES SAFETY, HAZESUES	2030 MAT AND MAT AND	Project I	_ength: 0.000 All Years 500,000 2,550,000 -ength: 0.000 All Years 900,000 900,000
Item Number: 448678 3 District: 04 County: DIST/ST Phase / Responsible Agency PLANNING / MANAGED BY FDOT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 448678 3 Totals Project Totals Item Number: 234019 7 District: 04 County: DIST/ Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 234019 7 Totals Item Number: 234019 8	Project -WIDE -<2026	Description: Type of Worl 2026 625,000 MA Project Des Type o 2026 37 FDOT 300,000 300,000 Project Des	CONTINUIN k: PLANNING 2027 625,000 INTENANCE cription: D/V ENVIRO 300,000 300,000 cription: D/V ENVIRO	Fiscal Y 2028 500,000 W HEALTH, S DNMENTAL IS SOUNDED TO SOUR SERVICE SUPPORT FISCAL Y 2028 300,000 W HEALTH, S DNMENTAL IS SOUNDED TO SOUR SERVICE SUPPORT W HEALTH, S DNMENTAL IS SOUNDED TO SOUR SERVICE SUPPORT W HEALTH, S DNMENTAL IS SOUNDED TO SOUR SERVICE SUPPORT W HEALTH, S DNMENTAL IS	SAFETY, HAZESUES SAFETY, HAZESUES	2030 MAT AND MAT AND	Project I	Length: 0.000 All Years 500,000 500,000 2,550,000 Length: 0.000

2027

2028

2029

2030

>2030 All Years

2026

Phase / Responsible Agency

<2026

BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT

Code: STATE PRIMARY Item: 234019 8 Totals					300,000 300,000	300,000 300,000		600,000
Project Totals		300,000	300,000	300,000		300,000		1,500,00
1 Toject Totals		300,000	300,000	300,000	300,000	300,000		1,500,00
Item Number: 234060 9	Pr	oject Descri	ption: DISTR SPECTION S	RICT 4 LOCAL SERVICES - (L GOVERNMI	ENT BRIDGE	Ξ	
District: 04 County: DIST	7/ST-WIDE	Туре	of Work: BR	RIDGE OPER	ATIONS	Pi	roject Len	gth: 0.000
				Fiscal Ye	ear			
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 AII	Years
BRDG/RDWY/CONTRACT MAINT	/ MANAGED E	BY FDOT						
Fund ACBZ-ADVANCE								
Code: CONSTRUCTION (BRTZ)	1,281,755	633,158						1,914,91
Item: 234060 9 Totals	1,281,755	633,158						1,914,91
Project Totals	1,281,755	633,158						1,914,91
Item Number: 234064 9 District: 04 County: DIST		IN		SERVICES -	L GOVERNMI ON SYSTEM ATIONS		roject Len	gth: 0.00
				Fiscal Ye				
Phase / Responsible Agency	<2026		2027	2028	2029	2030	>2030 AII	Years
BRDG/RDWY/CONTRACT MAINT	/ MANAGED E	BY FDOT						
Fund ACBR-ADVANCE								
Code: CONSTRUCTION (BRT)	2,215,945	1,070,842	35,000	35,000	35,000			3,391,78
Item: 234064 9 Totals	2,215,945	1,070,842	35,000	35,000	35,000			3,391,78
5	<u> </u>							
	Proje	ect Descripti	35,000 on: TREASU f Work: ROU	RE COAST N	MAINTENANC		FIC roject Len	
Item Number: 403888 7	Proje	ect Descripti	on: TREASU	RE COAST N	MAINTENANC ENANCE			
Item Number: 403888 7	Proje	ect Descripti Type o	on: TREASU f Work: ROU	RE COAST NITINE MAINT	MAINTENANC ENANCE	Pı		gth: 0.00
Item Number: 403888 7 District: 04 County: DIST/	Proje	ect Descripti Type o	on: TREASU f Work: ROU	RE COAST MITINE MAINT	MAINTENANC ENANCE	Pı	roject Len	gth: 0.00
Item Number: 403888 7 District: 04 County: DIST/ Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT	Proje	ect Descripti Type o	on: TREASU f Work: ROU	RE COAST MITINE MAINT	MAINTENANC ENANCE	Pı	roject Len	gth: 0.00
Item Number: 403888 7 District: 04 County: DIST/ Phase / Responsible Agency	Proje	ect Descripti Type o	on: TREASU f Work: ROU 2027	RE COAST MITINE MAINT Fiscal You 2028	MAINTENANCE ENANCE ear 2029	Pı	roject Len	gth: 0.00 Years
Item Number: 403888 7 District: 04 County: DIST/ Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED	Proje ST-WIDE <2026 / MANAGED E	Type o	on: TREASU f Work: ROU 2027 50,000	RE COAST MITINE MAINT Fiscal You 2028	MAINTENANCE ENANCE ear 2029	Pı	roject Len	gth: 0.00 Years 150,00
Item Number: 403888 7 District: 04 County: DIST/ Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 403888 7 Totals	Proje ST-WIDE <2026 / MANAGED E	2026 3Y FDOT 50,000	on: TREASU f Work: ROU 2027 50,000 50,000	RE COAST MITINE MAINT Fiscal Yo 2028 50,000 50,000	MAINTENANCE ENANCE ear 2029	2030	>2030 All	gth: 0.00 Years 150,00
Item Number: 403888 7 District: 04 County: DIST/ Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	Proje ST-WIDE <2026 / MANAGED E	Type o 2026 BY FDOT 50,000 50,000 ect Descripti	on: TREASU f Work: ROU 2027 50,000 50,000	RE COAST MITINE MAINT Fiscal You 2028 50,000 50,000 RE COAST M	MAINTENANCE PAR 2029 MAINTENANCE	2030 CE OF TRAFF	>2030 All	gth: 0.00 Years 150,00
Item Number: 403888 7 District: 04 County: DIST/ Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 403888 7 Totals	Proje ST-WIDE <2026 / MANAGED E	Type o 2026 BY FDOT 50,000 50,000 ect Descripti	on: TREASU f Work: ROU 2027 50,000 50,000 on: TREASU	RE COAST MITINE MAINT Fiscal You 2028 50,000 50,000 RE COAST MITINE MAINT	MAINTENANCE ENANCE 2029 MAINTENANCE ENANCE	2030 CE OF TRAFF	>2030 All	gth: 0.00 Years 150,00
Item Number: 403888 7 District: 04 County: DIST/ Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 403888 7 Totals Item Number: 403888 8 District: 04 County: DIST/	Proje ST-WIDE <2026 / MANAGED E Proje ST-WIDE	2026 3Y FDOT 50,000 50,000 ect Descripti	on: TREASU f Work: ROU 2027 50,000 50,000 on: TREASU f Work: ROU	RE COAST MITINE MAINT Fiscal You 50,000 50,000 RE COAST MITINE MAINT Fiscal You	MAINTENANCE EAR 2029 MAINTENANCE ENANCE ENANCE	2030 CE OF TRAFI	>2030 All FIC roject Len	gth: 0.000 Years 150,00 150,00 gth: 0.000
Item Number: 403888 7 District: 04 County: DIST/ Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 403888 7 Totals Item Number: 403888 8 District: 04 County: DIST/	Proje ST-WIDE <2026 / MANAGED E Proje ST-WIDE <2026	Type o 2026 3Y FDOT 50,000 50,000 ect Descripti Type o	on: TREASU f Work: ROU 2027 50,000 50,000 on: TREASU f Work: ROU	RE COAST MITINE MAINT Fiscal You 50,000 50,000 RE COAST MITINE MAINT Fiscal You	MAINTENANCE EAR 2029 MAINTENANCE ENANCE ENANCE	2030 CE OF TRAFI	>2030 All	gth: 0.000 Years 150,00 150,00 gth: 0.000
Item Number: 403888 7 District: 04 County: DIST/ Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 403888 7 Totals Item Number: 403888 8 District: 04 County: DIST/ Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT	Proje ST-WIDE <2026 / MANAGED E Proje ST-WIDE <2026	Type o 2026 3Y FDOT 50,000 50,000 ect Descripti Type o	on: TREASU f Work: ROU 2027 50,000 50,000 on: TREASU f Work: ROU	RE COAST MITINE MAINT Fiscal You 50,000 50,000 RE COAST MITINE MAINT Fiscal You	MAINTENANCE EAR 2029 MAINTENANCE ENANCE ENANCE	2030 CE OF TRAFI	>2030 All FIC roject Len	gth: 0.000 Years 150,00 150,00 gth: 0.000
Item Number: 403888 7 District: 04 County: DIST/ Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 403888 7 Totals Item Number: 403888 8 District: 04 County: DIST/ Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED	Proje ST-WIDE <2026 / MANAGED E Proje ST-WIDE <2026	Type o 2026 3Y FDOT 50,000 50,000 ect Descripti Type o	on: TREASU f Work: ROU 2027 50,000 50,000 on: TREASU f Work: ROU	RE COAST MITINE MAINT Fiscal You 50,000 50,000 RE COAST MITINE MAINT Fiscal You	MAINTENANCE ENANCE Ear MAINTENANCE ENANCE Ear 2029	2030 CE OF TRAFI Pt	>2030 All FIC roject Len	gth: 0.000 Years 150,000 150,000 gth: 0.000
Item Number: 403888 7 District: 04 County: DIST/ Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	Proje ST-WIDE <2026 / MANAGED E ST-WIDE <2026 / MANAGED E	Type o 2026 3Y FDOT 50,000 50,000 ect Descripti Type o	on: TREASU f Work: ROU 2027 50,000 50,000 on: TREASU f Work: ROU	RE COAST MITINE MAINT Fiscal You 50,000 50,000 RE COAST MITINE MAINT Fiscal You	MAINTENANCE ENANCE Ear 2029 MAINTENANCE Ear 2029	2030 CE OF TRAFI PI 2030	>2030 All FIC roject Len	gth: 0.000 Years 150,000 150,000 gth: 0.000 Years
Item Number: 403888 7 District: 04 County: DIST/ Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 403888 7 Totals Item Number: 403888 8 District: 04 County: DIST/ Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 403888 8 Totals	Proje ST-WIDE <2026 / MANAGED E ST-WIDE <2026 / MANAGED E	2026 3Y FDOT 50,000 50,000 ect Descripti Type o	on: TREASU f Work: ROU 2027 50,000 50,000 on: TREASU f Work: ROU 2027	RE COAST MITINE MAINT Fiscal Yo 2028 50,000 50,000 RE COAST MITINE MAINT Fiscal Yo 2028	MAINTENANCE ENANCE Ear AAINTENANCE ENANCE Ear 2029 50,000 50,000	2030 CE OF TRAFI Pi 2030 50,000 50,000	>2030 All FIC roject Len	gth: 0.000 Years 150,00 150,000 gth: 0.000 Years
Item Number: 403888 7 District: 04 County: DIST/ Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	Proje ST-WIDE <2026 / MANAGED E ST-WIDE <2026 / MANAGED E	Type o 2026 3Y FDOT 50,000 50,000 ect Descripti Type o	on: TREASU f Work: ROU 2027 50,000 50,000 on: TREASU f Work: ROU 2027	RE COAST MITINE MAINT Fiscal Yo 2028 50,000 50,000 RE COAST MITINE MAINT Fiscal Yo 2028	MAINTENANCE ENANCE Ear AAINTENANCE ENANCE EAR 2029 50,000 50,000	2030 CE OF TRAFI PI 2030	>2030 All FIC roject Len	gth: 0.000 Years 150,000 150,000 gth: 0.000 Years
Item Number: 403888 7 District: 04 County: DIST/ Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 403888 7 Totals Item Number: 403888 8 District: 04 County: DIST/ Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 403888 8 Totals	Proje ST-WIDE <2026 / MANAGED E Proje ST-WIDE <2026 / MANAGED E	2026 37 FDOT 50,000 ect Descripti Type o	on: TREASU f Work: ROU 2027 50,000 50,000 on: TREASU f Work: ROU 2027	RE COAST MITINE MAINT Fiscal You 50,000 FINE COAST MITINE MAINT FISCAL YOU 2028	MAINTENANCE ENANCE Ear AAINTENANCE ENANCE Ear 2029 50,000 50,000	2030 CE OF TRAFI Pi 2030 50,000 50,000 50,000	>2030 All FIC roject Len	gth: 0.000 Years 150,000 150,000 gth: 0.000 Years
Item Number: 403888 7 District: 04 County: DIST/ Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 403888 7 Totals Item Number: 403888 8 District: 04 County: DIST/ Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 403888 8 Totals Project Totals Item Number: 404336 3	Proje ST-WIDE <2026 / MANAGED E ST-WIDE <2026 / MANAGED E	2026 3Y FDOT 50,000 50,000 ect Description Type o	on: TREASU f Work: ROU 2027 50,000 50,000 on: TREASU f Work: ROU 2027	RE COAST MITINE MAINT Fiscal You 2028 50,000 FE COAST MITINE MAINT Fiscal You 2028 50,000 TWIDE NPDE	MAINTENANCE ENANCE Par 2029 MAINTENANCE ENANCE 2029 50,000 50,000 50,000 50,000 50,000 50,000 50,000	2030 CE OF TRAFI PI 2030 50,000 50,000 ANT SERVICE	>2030 All FIC roject Len	gth: 0.000 Years 150,000 150,000 gth: 0.000 Years 100,000 250,000
Item Number: 403888 7 District: 04 County: DIST/ Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 403888 7 Totals Item Number: 403888 8 District: 04 County: DIST/ Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 403888 8 Totals Project Totals Item Number: 404336 3	Proje ST-WIDE <2026 / MANAGED E ST-WIDE <2026 / MANAGED E	2026 3Y FDOT 50,000 50,000 ect Description Type o	on: TREASU f Work: ROU 2027 50,000 50,000 on: TREASU f Work: ROU 2027 50,000 on: DISTRIC	RE COAST MITINE MAINT Fiscal You 2028 50,000 FE COAST MITINE MAINT Fiscal You 2028 50,000 TWIDE NPDE	MAINTENANCE ENANCE PART 2029 MAINTENANCE ENANCE 2029 50,000 50,000 50,000 ES CONSULT ENANCE	2030 CE OF TRAFI PI 2030 50,000 50,000 ANT SERVICE	>2030 All FIC roject Len >2030 All	gth: 0.00 Years 150,00 150,00 9th: 0.00 Years 100,00 250,00
Item Number: 403888 7 District: 04 County: DIST/ Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 403888 7 Totals Item Number: 403888 8 District: 04 County: DIST/ Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 403888 8 Totals Project Totals Item Number: 404336 3	Proje ST-WIDE <2026 / MANAGED E ST-WIDE <2026 / MANAGED E	2026 3Y FDOT 50,000 cet Descripti Type o 2026 3Y FDOT 50,000 cet Descripti Type o 50,000	on: TREASU f Work: ROU 2027 50,000 50,000 on: TREASU f Work: ROU 2027 50,000 on: DISTRIC f Work: ROU	RE COAST MITINE MAINT Fiscal YO 2028 50,000 50,000 RE COAST MITINE MAINT Fiscal YO 2028 TWIDE NPDE TINE MAINT Fiscal YO TRINE MAINT Fiscal YO TRINE MAINT	MAINTENANCE ENANCE MAINTENANCE MAINTENANCE ENANCE 2029 50,000 50,000 50,000 ES CONSULT ENANCE	2030 CE OF TRAFI PI 2030 50,000 50,000 FANT SERVICE PI	>2030 All FIC roject Len >2030 All	Years 150,00 150,00 150,00 Years 100,00 250,00 gth: 0.000
Item Number: 403888 7 District: 04 County: DIST/ Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 403888 7 Totals Item Number: 403888 8 District: 04 County: DIST/ Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 403888 8 Totals Project Totals Item Number: 404336 3 District: 04 County: DIST/	Proje ST-WIDE Proje ST-WIDE Proje ST-WIDE Proje ST-WIDE Proje ST-WIDE	2026 3Y FDOT 50,000 50,000 ect Descripti Type o 2026 3Y FDOT 50,000 ect Descripti Type o 2026 3Y FDOT	on: TREASU f Work: ROU 2027 50,000 50,000 on: TREASU f Work: ROU 2027 50,000 on: DISTRIC f Work: ROU	RE COAST MITINE MAINT Fiscal YO 2028 50,000 50,000 RE COAST MITINE MAINT Fiscal YO 2028 TWIDE NPDE TINE MAINT Fiscal YO TRINE MAINT Fiscal YO TRINE MAINT	MAINTENANCE ENANCE MAINTENANCE MAINTENANCE ENANCE 2029 50,000 50,000 50,000 ES CONSULT ENANCE	2030 CE OF TRAFI PI 2030 50,000 50,000 FANT SERVICE PI	>2030 All FIC roject Len >2030 All CES roject Len	gth: 0.000 Years 150,00 150,00 gth: 0.000 250,00 gth: 0.000
Item Number: 403888 7 District: 04	Proje ST-WIDE Proje ST-WIDE Proje ST-WIDE Proje ST-WIDE Proje ST-WIDE	2026 3Y FDOT 50,000 50,000 ect Descripti Type o 2026 3Y FDOT 50,000 ect Descripti Type o 2026 3Y FDOT	on: TREASU f Work: ROU 2027 50,000 50,000 on: TREASU f Work: ROU 2027 50,000 on: DISTRIC f Work: ROU	RE COAST MITINE MAINT Fiscal YO 2028 50,000 50,000 RE COAST MITINE MAINT Fiscal YO 2028 TWIDE NPDE TINE MAINT Fiscal YO TRINE MAINT Fiscal YO TRINE MAINT	MAINTENANCE ENANCE MAINTENANCE MAINTENANCE ENANCE 2029 50,000 50,000 50,000 ES CONSULT ENANCE	2030 CE OF TRAFI PI 2030 50,000 50,000 FANT SERVICE PI	>2030 All FIC roject Len >2030 All CES roject Len	gth: 0.000 Years 150,000 150,000 gth: 0.000 250,000 gth: 0.000
Item Number: 403888 7 District: 04	Proje ST-WIDE Proje ST-WIDE Proje ST-WIDE Proje ST-WIDE Proje ST-WIDE	2026 3Y FDOT 50,000 50,000 ect Descripti Type o 2026 3Y FDOT 50,000 ect Descripti Type o 2026 3Y FDOT	on: TREASU f Work: ROU 2027 50,000 50,000 on: TREASU f Work: ROU 2027 50,000 on: DISTRIC f Work: ROU 2027	RE COAST MITINE MAINT Fiscal Yo 2028 50,000 50,000 RE COAST MITINE MAINT Fiscal Yo 2028 TWIDE NPDE ITINE MAINT Fiscal YO 2028	MAINTENANCE ENANCE ENANCE MAINTENANCE ENANCE ENANCE ENANCE 50,000 50,000 50,000 ES CONSULT ENANCE EN	2030 CE OF TRAFI PI 2030 50,000 50,000 FANT SERVICE PI	>2030 All FIC roject Len >2030 All CES roject Len	gth: 0.000 Years 150,000 150,000 Years 100,000 250,000 gth: 0.000

	Project Totals		800,000	800,000	800,000	800,000		3,200,00
Item Nu	ımber: 405122 2	Pro	ject Descript	tion: TREAS	URE COAST	LIGHTING M	MAINTENANC	E
District	:: 04 County: DIST/	ST-WIDE	Type o	f Work: ROL	JTINE MAINT	ENANCE	P	roject Length: 0.00
								
Phase /	Responsible Agency	<2026	2026	2027	Fiscal Ye		2030	>2030 All Years
	RDWY/CONTRACT MAINT				l .	2023	2030	P2000 All Teals
	D-UNRESTRICTED							
Code:	STATE PRIMARY	5,791,598		1,527,354	· · ·			11,995,35
	Item: 405122 2 Totals	5,791,598	1,482,848	1,527,354	1,573,180	1,620,371		11,995,35
Item Nu		Pro	iect Descrin	tion: TRFAS	LIRE COAST	LIGHTING F	DEFICIENCIE	:S
District			•		JTINE MAINT			roject Length: 0.00
District	04 County. DIS1/	31-WIDE	Type o	I WOIK. NOC	TINE WAINT	LINAINCE	F	roject Length. 0.00
					Fiscal Ye	ear		
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 All Years
	RDWY/CONTRACT MAINT	/ RESPONSIB	LE AGENCY	NOT AVAILA	ABLE			
	D-UNRESTRICTED	444 440	400,000	474.050	470 007	404.000	407.407	4 004 40
Code:	STATE PRIMARY Item: 405122 3 Totals	411,440	,	171,258				
	item: 405122 5 Totals	411,440	166,268	171,258	176,397	181,688	187,137	1,294,18
Itom Nu	ımber: 405122 4	Dro	icat Decerio	tion: TDEAC	LIDE COAST		DEFICIENCIE	:c
item Nu			•				DEFICIENCIE	
District	:: 04 County: DIST/	ST-WIDE	Type o	f Work: ROL	ITINE MAINT	ENANCE	P	roject Length: 0.00
					E '			
Dhasa /	Deen annible Agency	<2026	2026	2027	Fiscal Ye	1	2030	>2030 All Years
Phase /	Responsible Agency			2027	2028	2029	2030	>2030 All Years
BBDG/E								
	RDWY/CONTRACT MAINT	/ WANAGED B	וספו					
Fund	D-UNRESTRICTED	/ WANAGED B	T FDOT	250.000	250.000			500.00
Fund			of FDO1	250,000 250,000	·			500,00 500,00
Fund	D-UNRESTRICTED STATE PRIMARY		T FDO1	•	·			
Fund Code:	D-UNRESTRICTED STATE PRIMARY Item: 405122 4 Totals			250,000	250,000		DEFICIENCIE	500,00
Fund Code:	D-UNRESTRICTED STATE PRIMARY Item: 405122 4 Totals umber: 405122 5	Pro	ject Descrip	250,000 tion: TREAS	250,000 URE COAST	LIGHTING E	DEFICIENCIE	500,00
Fund Code:	D-UNRESTRICTED STATE PRIMARY Item: 405122 4 Totals umber: 405122 5	Pro	ject Descrip	250,000 tion: TREAS	250,000	LIGHTING E		500,00
Fund Code:	D-UNRESTRICTED STATE PRIMARY Item: 405122 4 Totals umber: 405122 5	Pro	ject Descrip	250,000 tion: TREAS	250,000 URE COAST ITINE MAINT	LIGHTING E		500,00
Fund Code: Item Nu District	D-UNRESTRICTED STATE PRIMARY Item: 405122 4 Totals umber: 405122 5 :: 04 County: DIST/	Pro ST-WIDE	ject Descrip Type o	250,000 tion: TREAS f Work: ROL	250,000 URE COAST JTINE MAINT Fiscal Ye	LIGHTING DE ENANCE	P	500,00
Fund Code: Item Nu District	D-UNRESTRICTED STATE PRIMARY Item: 405122 4 Totals umber: 405122 5	Pro ST-WIDE	ject Descrip Type o	250,000 tion: TREAS	250,000 URE COAST JTINE MAINT Fiscal Ye	LIGHTING DE ENANCE	P	500,00
Fund Code: Item Nu District Phase / BRDG/F	D-UNRESTRICTED STATE PRIMARY Item: 405122 4 Totals umber: 405122 5 :: 04	Pro ST-WIDE	ject Descrip Type o	250,000 tion: TREAS f Work: ROL	250,000 URE COAST JTINE MAINT Fiscal Ye	LIGHTING DE ENANCE	P	500,00
Fund Code: Item Nu District Phase / BRDG/F	D-UNRESTRICTED STATE PRIMARY Item: 405122 4 Totals umber: 405122 5 :: 04 County: DIST/	Pro ST-WIDE	ject Descrip Type o	250,000 tion: TREAS f Work: ROL	250,000 URE COAST JTINE MAINT Fiscal Ye	LIGHTING DE ENANCE	P 2030	500,000 S roject Length: 0.000
Fund Code: Item Nu District Phase / BRDG/F	D-UNRESTRICTED STATE PRIMARY Item: 405122 4 Totals umber: 405122 5 :: 04	Pro ST-WIDE <2026 / MANAGED B	ject Descrip Type o	250,000 tion: TREAS f Work: ROL	250,000 URE COAST JTINE MAINT Fiscal Ye	LIGHTING DENANCE	2030 250,000	500,00 S roject Length: 0.00 >2030 All Years 500,00
Fund Code: Item Nu District Phase / BRDG/F	D-UNRESTRICTED STATE PRIMARY Item: 405122 4 Totals umber: 405122 5 :: 04	Pro ST-WIDE <2026 / MANAGED B	ject Descrip Type o	250,000 tion: TREAS f Work: ROL	250,000 URE COAST JTINE MAINT Fiscal Ye 2028	250,000 250,000	2030 250,000 250,000	500,00 S roject Length: 0.00 >2030 All Years 500,00 500,00
Fund Code: Item Nu District Phase / BRDG/F Fund Code:	D-UNRESTRICTED STATE PRIMARY Item: 405122 4 Totals umber: 405122 5 :: 04	Pro ST-WIDE <2026 / MANAGED B	ject Descrip Type o 2026 SY FDOT	250,000 tion: TREAS f Work: ROU 2027	250,000 URE COAST JTINE MAINT Fiscal Ye 2028	250,000 250,000	2030 250,000 250,000	500,00 S roject Length: 0.00 >2030 All Years 500,00 500,00
Fund Code: Item Nu District Phase / BRDG/F Fund Code:	D-UNRESTRICTED STATE PRIMARY Item: 405122 4 Totals umber: 405122 5 :: 04	Pro ST-WIDE <2026 / MANAGED B	ject Descrip Type of 2026 Y FDOT 1,649,116	250,000 tion: TREAS f Work: ROL 2027	250,000 FURE COAST UTINE MAINT Fiscal Ye 2028 1,999,577	250,000 250,000 2,052,059	2030 250,000 250,000	500,000 S roject Length: 0.00 >2030 All Years 500,000 500,000 14,289,53
Fund Code: Item Nu District Phase / BRDG/F Fund Code:	D-UNRESTRICTED STATE PRIMARY Item: 405122 4 Totals Imber: 405122 5 :: 04	Pro ST-WIDE <2026 / MANAGED B 6,203,038	ject Descrip Type of 2026 BY FDOT 1,649,116	250,000 tion: TREAS f Work: ROL 2027 1,948,612 ion: DISTRIC	250,000 URE COAST ITINE MAINT Fiscal Ye 2028 1,999,577 CTWIDE TSM	250,000 250,000 2,052,059	250,000 250,000 250,000 437,137	500,000 S roject Length: 0.000 >2030 All Years 500,000 500,000 14,289,53
Fund Code: Item Nu District Phase / BRDG/F Fund Code:	D-UNRESTRICTED STATE PRIMARY Item: 405122 4 Totals Imber: 405122 5 :: 04	Pro ST-WIDE <2026 / MANAGED B 6,203,038	ject Descrip Type of 2026 BY FDOT 1,649,116	250,000 tion: TREAS f Work: ROL 2027 1,948,612 ion: DISTRIC	250,000 FURE COAST UTINE MAINT Fiscal Ye 2028 1,999,577	250,000 250,000 2,052,059	250,000 250,000 250,000 437,137	500,00 S roject Length: 0.00 >2030 All Years 500,00 500,00 14,289,53
Fund Code: Item Nu District Phase / BRDG/F Fund Code:	D-UNRESTRICTED STATE PRIMARY Item: 405122 4 Totals Imber: 405122 5 :: 04	Pro ST-WIDE <2026 / MANAGED B 6,203,038	ject Descrip Type of 2026 BY FDOT 1,649,116	250,000 tion: TREAS f Work: ROL 2027 1,948,612 ion: DISTRIC	250,000 URE COAST ITINE MAINT Fiscal Ye 2028 1,999,577 CTWIDE TSM	250,000 250,000 2,052,059	250,000 250,000 250,000 437,137	500,00 S roject Length: 0.00 >2030 All Years 500,00 500,00 14,289,53
Fund Code: Item Nu District Phase / BRDG/F Fund Code: Item Nu District	D-UNRESTRICTED STATE PRIMARY Item: 405122 4 Totals Imber: 405122 5 :: 04	Pro ST-WIDE <2026 / MANAGED B 6,203,038 Proj	ject Descrip Type of 2026 PY FDOT 1,649,116 ect Descript Type of W	250,000 tion: TREAS f Work: ROL 2027 1,948,612 ion: DISTRIC	250,000 URE COAST ITINE MAINT Fiscal Ye 2028 1,999,577 CTWIDE TSM EEWAY MAN	250,000 250,000 2,052,059 AGEMENT	250,000 250,000 250,000 437,137 MAINTENANC	500,000 S roject Length: 0.000 >2030 All Years 500,000 500,000 14,289,53
Fund Code: Item Nu District Phase / BRDG/F Fund Code: Item Nu District	D-UNRESTRICTED STATE PRIMARY Item: 405122 4 Totals umber: 405122 5 :: 04	ProST-WIDE <2026 / MANAGED B 6,203,038 Proj T-WIDE <2026	ject Descrip Type of 2026 BY FDOT 1,649,116 Type of W	250,000 tion: TREAS f Work: ROU 2027 1,948,612 ion: DISTRIC	250,000 URE COAST ITINE MAINT Fiscal Ye 2028 1,999,577 CTWIDE TSM EEWAY MAN	250,000 250,000 2,052,059 AGEMENT	250,000 250,000 250,000 437,137 MAINTENANC	500,000 S roject Length: 0.000 >2030 All Years 500,000 500,000 14,289,53 CE roject Length: 0.000
Fund Code: Item Nu District Phase / BRDG/F Fund Code: Item Nu District Phase / BRDG/F Fund	D-UNRESTRICTED STATE PRIMARY Item: 405122 4 Totals Imber: 405122 5 :: 04	Pro ST-WIDE <2026 / MANAGED B 6,203,038 Proj T-WIDE <2026 / MANAGED B	ject Descrip Type of 2026 SY FDOT 1,649,116 ect Descript Type of W	250,000 tion: TREAS f Work: ROU 2027 1,948,612 ion: DISTRIC	250,000 URE COAST ITINE MAINT Fiscal Ye 2028 1,999,577 CTWIDE TSM EEWAY MAN	250,000 250,000 2,052,059 AGEMENT	250,000 250,000 250,000 437,137 MAINTENANC	500,000 S roject Length: 0.000 >2030 All Years 500,000 500,000 14,289,53 CE roject Length: 0.000 >2030 All Years
Fund Code: Item Nu District Phase / BRDG/F Fund Code: Item Nu District Phase / BRDG/F GRADG/F GRAD	D-UNRESTRICTED STATE PRIMARY Item: 405122 4 Totals Imber: 405122 5 :: 04	ProST-WIDE <2026 / MANAGED B 6,203,038 Proj T-WIDE <2026	ject Descrip Type of 2026 SY FDOT 1,649,116 ect Descript Type of W	250,000 tion: TREAS f Work: ROU 2027 1,948,612 ion: DISTRIC	250,000 URE COAST ITINE MAINT Fiscal Ye 2028 1,999,577 CTWIDE TSM EEWAY MAN Fiscal Ye 2028	250,000 250,000 250,000 2,052,059 10 DEVICE MAGEMENT	250,000 250,000 250,000 437,137 MAINTENANC	500,000 S roject Length: 0.000 >2030 All Years 500,000 500,000 14,289,53 CE roject Length: 0.000
Fund Code: Item Nu District Phase / BRDG/F Fund Code: Item Nu District Phase / BRDG/F Code:	D-UNRESTRICTED STATE PRIMARY Item: 405122 4 Totals Imber: 405122 5 :: 04	Pro ST-WIDE <2026 / MANAGED B 6,203,038 Proj T-WIDE <2026 / MANAGED B 4,633,964	ject Descrip Type of 2026 Y FDOT 1,649,116 Type of W 2026 Y FDOT 6,199,996	250,000 tion: TREAS f Work: ROL 2027 1,948,612 ion: DISTRIC /ork: ITS FR 2027 5,949,276	250,000 URE COAST TINE MAINT Fiscal Ye 2028 1,999,577 CTWIDE TSM EEWAY MAN Fiscal Ye 2028 4,923,539	250,000 250,000 250,000 2,052,059 10 DEVICE M AGEMENT 2029	250,000 250,000 437,137 MAINTENANC P	500,000 S roject Length: 0.000 >2030 All Years 500,000 500,000 14,289,53 CE roject Length: 0.000 >2030 All Years 27,507,79
Fund Code: Item Nu District Phase / BRDG/F Fund Code: Item Nu District Phase / BRDG/F Code:	D-UNRESTRICTED STATE PRIMARY Item: 405122 4 Totals Imber: 405122 5 :: 04	Pro ST-WIDE <2026 / MANAGED B 6,203,038 Proj T-WIDE <2026 / MANAGED B	ject Descrip Type of 2026 Y FDOT 1,649,116 ect Descript Type of W	250,000 tion: TREAS f Work: ROL 2027 1,948,612 ion: DISTRIC /ork: ITS FR	250,000 URE COAST TINE MAINT Fiscal Ye 2028 1,999,577 CTWIDE TSM EEWAY MAN Fiscal Ye 2028 4,923,539	250,000 250,000 250,000 2,052,059 10 DEVICE M AGEMENT 2029	250,000 250,000 437,137 MAINTENANC P	500,000 S roject Length: 0.000 >2030 All Years 500,000 500,000 14,289,533 CE roject Length: 0.000 >2030 All Years 27,507,79
Fund Code: Item Nu District Phase / BRDG/F Fund Code: Item Nu District Phase / BRDG/F Code:	D-UNRESTRICTED STATE PRIMARY Item: 405122 4 Totals Imber: 405122 5 :: 04	Pro ST-WIDE <2026 / MANAGED B 6,203,038 Proj T-WIDE <2026 / MANAGED B 4,633,964 940,444	ject Descript Type of 2026 Y FDOT 1,649,116 ect Descript Type of W 2026 Y FDOT 6,199,996 1,925,848	250,000 tion: TREAS f Work: ROL 2027 1,948,612 ion: DISTRIC /ork: ITS FR 2027 5,949,276 1,925,848	250,000 URE COAST TINE MAINT Fiscal Ye 2028 1,999,577 CTWIDE TSM EEWAY MAN Fiscal Ye 2028 4,923,539 2,525,848	250,000 250,000 250,000 2,052,059 10 DEVICE M AGEMENT 2029 5,801,021 2,525,848	250,000 250,000 437,137 MAINTENANC P	500,000 S roject Length: 0.000 >2030 All Years 500,000 500,000 14,289,53 CE roject Length: 0.000 >2030 All Years 27,507,79 9,843,83
Fund Code: Item Nu District Phase / BRDG/F Fund Code: Item Nu District Phase / BRDG/F Code:	D-UNRESTRICTED STATE PRIMARY Item: 405122 4 Totals Imber: 405122 5 :: 04	Pro ST-WIDE <2026 / MANAGED B 6,203,038 Proj T-WIDE <2026 / MANAGED B 4,633,964 940,444 425,589	ject Descrip Type of 2026 Y FDOT 1,649,116 Type of W 2026 Y FDOT 6,199,996	250,000 tion: TREAS f Work: ROL 2027 1,948,612 ion: DISTRIC /ork: ITS FR 2027 5,949,276	250,000 URE COAST TINE MAINT Fiscal Ye 2028 1,999,577 CTWIDE TSM EEWAY MAN Fiscal Ye 2028 4,923,539 2,525,848	250,000 250,000 250,000 2,052,059 10 DEVICE M AGEMENT 2029 5,801,021 2,525,848	250,000 250,000 437,137 MAINTENANC P	500,000 S roject Length: 0.000 >2030 All Years 500,000 500,000 14,289,53 CE roject Length: 0.000 >2030 All Years 27,507,79
Fund Code: Item Nu District Phase / BRDG/F Fund Code: Item Nu District Phase / BRDG/F Code:	D-UNRESTRICTED STATE PRIMARY Item: 405122 4 Totals Imber: 405122 5 :: 04	Pro ST-WIDE <2026 / MANAGED B 6,203,038 Proj T-WIDE <2026 / MANAGED B 4,633,964 940,444 425,589	ject Descrip Type of 2026 Y FDOT 1,649,116 ect Descript Type of W 2026 Y FDOT 6,199,996 1,925,848 437,897	250,000 tion: TREAS f Work: ROL 2027 1,948,612 ion: DISTRIC /ork: ITS FR 2027 5,949,276 1,925,848	250,000 URE COAST TINE MAINT Fiscal Ye 2028 1,999,577 CTWIDE TSM EEWAY MAN Fiscal Ye 2028 4,923,539 2,525,848 1,800,000	250,000 250,000 250,000 2,052,059 10 DEVICE M AGEMENT 2029 5,801,021 2,525,848 1,200,000	250,000 250,000 250,000 437,137 MAINTENANC PI	500,000 S roject Length: 0.000 >2030 All Years 500,000 500,000 14,289,53 CE roject Length: 0.000 >2030 All Years 27,507,79 9,843,83
Fund Code: Item Nu District Phase / BRDG/F Fund Code: Item Nu District Phase / BRDG/F Code:	D-UNRESTRICTED STATE PRIMARY Item: 405122 4 Totals Imber: 405122 5 :: 04	Pro ST-WIDE <2026 / MANAGED B 6,203,038 Proj T-WIDE <2026 / MANAGED B 4,633,964 940,444 425,589 5,999,997	ject Descrip Type of 2026 Y FDOT 1,649,116 ect Descript Type of W 2026 Y FDOT 6,199,996 1,925,848 437,897 8,563,741	250,000 tion: TREAS f Work: ROL 2027 1,948,612 ion: DISTRIC /ork: ITS FR 2027 5,949,276 1,925,848 1,200,000	250,000 URE COAST TINE MAINT Fiscal Ye 2028 1,999,577 CTWIDE TSM EEWAY MAN Fiscal Ye 2028 4,923,539 2,525,848 1,800,000 9,249,387	250,000 250,000 250,000 2,052,059 10 DEVICE M AGEMENT 2029 5,801,021 2,525,848 1,200,000 9,526,869	250,000 250,000 437,137 MAINTENANC P	500,000 S roject Length: 0.000 >2030 All Years 500,000 500,000 14,289,53 CE roject Length: 0.000 >2030 All Years 27,507,79 9,843,83 5,063,48

Item Number: 413082 8 Project Description: PALM BEACH COUNTY PAVEMENT MARKERS

PRIMARY

District: 04 County: DIST/ST-WIDE Type of Work: ROUTINE MAINTENANCE Project Length: 0.000

		Fiscal Year									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
BRDG/RDWY/CONTRACT MAINT	/ MANAGED B	Y FDOT									
Fund D-UNRESTRICTED											
Code: STATE PRIMARY	600,000	250,000						850,000			
Item: 413082 8 Totals	600,000	250,000						850,000			
Project Totals	600,000	250,000						850,000			

Item Number: 414873 1 Project Description: NPDES PERMIT FEES DISTRICTWIDE

District: 04 County: DIST/ST-WIDE Type of Work: ROUTINE MAINTENANCE Project Length: 0.000

Extra NPDES PERMIT FEES FOR ANNUAL REGULATORY PROGRAM AND SURVEILLANCE FEES NPDES-MS4;

Description: MUNICIPAL SEPERATE STORM SEWER SYSTEM

		Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
BRDG/RDWY/CONTRACT MAINT	/ MANAGED E	Y DEPT EN	VIRONMENT	AL PROTEC	TION					
Fund D-UNRESTRICTED										
Code: STATE PRIMARY	42,000	1,875	1,875	1,875				47,625		
Item: 414873 1 Totals	42,000	1,875	1,875	1,875				47,625		

Item Number: 414873 4 Project Description: NPDES PERMIT APPLICATION FEE - PHASE 3

District: 04 County: DIST/ST-WIDE Type of Work: ROUTINE MAINTENANCE Project Length: 0.000

		Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
BRDG/RDWY/CONTRACT MAINT	/ RESPONSIB	LE AGENCY	NOT AVAILA	ABLE						
Fund D-UNRESTRICTED										
Code: STATE PRIMARY	5,625					6,000		11,625		
Item: 414873 4 Totals	5,625					6,000		11,625		
Project Totals	47,625	1,875	1,875	1,875		6,000		59,250		

Item Number: 416692 4 Project Description: ASSET MANAGEMENT FROM US-1 EAST INCLUDING

MOVABLE BRIDGES

District: 04 County: DIST/ST-WIDE Type of Work: ROUTINE MAINTENANCE Project Length: 0.000

Extra

ASSET MANAGEMENT FROM EAST OF I-95 STRUCTURES ONLY IN BROWARD, PALM BEACH, MARTIN AND ST.

LUCIE COUNTIES 72-01: LFA WITH DEPARTMENT OF ENVIRONMENTAL PROTECTION (DEP) LUMP SUM

Description: LUCIE COUNTIES 72-01 LOS WALLES AS ONLY NOT ENTINE 72-01

AGREEMENT FOR \$108,463.63 ONLY, NOT ENTIRE 72-01

			Fiscal Year									
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
BRDG/F	RDWY/CONTRACT MAINT	/ MANAGED B	Y FDOT									
1 011101	D-UNRESTRICTED STATE PRIMARY	70,384,082	11,511,938	10,743,937	50,000	50,000	50,000		92,789,957			
	LF-LOCAL FUNDS	108,464							108,464			
Phase:	BRDG/RDWY/CONTRACT											
	MAINT Totals	70,492,546	11,511,938	10,743,937	50,000	50,000	50,000		92,898,421			
	Item: 416692 4 Totals	70,492,546	11,511,938	10,743,937	50,000	50,000	50,000		92,898,421			

Item Number: 416692 5 Project Description: ASSET MANAGEMENT FROM US-1 EAST ROADWAY

ONLY

District: 04 County: DIST/ST-WIDE Type of Work: ROUTINE MAINTENANCE Project Length: 0.000

District: 04 County: DIST/ST-WIDI Extra ASSET MANAGEMENT Description: LUCIE COUNTIES Phase / Responsible Agency <2026 BRDG/RDWY/CONTRACT MAINT / MANA Fund D-UNRESTRICTED Code: STATE PRIMARY 24,33 Item: 416692 3 Totals 24,33 Project Totals 24,33 Project Totals 24,33 Item Number: 417150 8 District: 04 County: DIST/ST-WIDI Phase / Responsible Agency <2026 BRDG/RDWY/CONTRACT MAINT / MANA Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 417150 8 Totals	2026 GED BY FDOT 92,546 11,511 Project Descrip E	5,00 5,00 5,00 Description /pe of Work 2027 T 1,938 15,74 ption: ASSE /pe of Work OF I-95 RO 2027 T 3,278 5 3,278 5	STRUC (: ROUT) 2(43,937 ET MANA MOVAE (: ROUT) ADWAY	Fiscal Ye 13,000,000 13,000,000 18,050,000 IAGEMENT I BLE BRIDG TINE MAINTE	ENANCE 13,000,000 13,000,000 18,050,000 FROM US-1 ES ENANCE ROWARD, PA	Pri 2030 13,000,000 13,000,000 18,050,000 Pri ALM BEACH, 2030 50,000 50,000	roject Length: 0.000 MARTIN AND ST. >2030 All Years 28,638,242 28,638,242
Item: 416692 5 Totals Item Number: 416692 6 District: 04	2026 GED BY FDOT 92,546 11,511 Project Descrip E	5,00 Description type of Work 2027 T	20,000 1: ASSET STRUC 3: ROUT 43,937 ET MANA MOVAE 4: ROUT ADWAY 20 50,000 50,000	5,000,000 T MANAGEN CTURES ON FINE MAINTE Fiscal Ye 2028 13,000,000 13,000,000 18,050,000 IAGEMENT F BLE BRIDG FINE MAINTE FISCAL YE 2028 50,000 50,000	5,000,000 MENT FROM ILY ENANCE 13,000,000 13,000,000 18,050,000 FROM US-1 ES ENANCE ROWARD, PA 2029 50,000 50,000	5,000,000 US-1 EAST Pr 2030 13,000,000 13,000,000 18,050,000 EAST INCLU Pr ALM BEACH, 2030 50,000 50,000	20,000,000 roject Length: 0.000 >2030 All Years 39,000,000 39,000,000 151,898,42 DING roject Length: 0.000 MARTIN AND ST. >2030 All Years 28,638,242 28,638,243
Item Number: 416692 5 Totals Item Number: 416692 6 District: 04	2026 GED BY FDOT 92,546 11,511 Project Descrip E	5,00 Description type of Work 2027 T	20,000 1: ASSET STRUC 3: ROUT 43,937 ET MANA MOVAE 4: ROUT ADWAY 20 50,000 50,000	5,000,000 T MANAGEN CTURES ON FINE MAINTE Fiscal Ye 2028 13,000,000 13,000,000 18,050,000 IAGEMENT F BLE BRIDG FINE MAINTE FISCAL YE 2028 50,000 50,000	5,000,000 MENT FROM ILY ENANCE 13,000,000 13,000,000 18,050,000 FROM US-1 ES ENANCE ROWARD, PA 2029 50,000 50,000	5,000,000 US-1 EAST Pr 2030 13,000,000 13,000,000 18,050,000 EAST INCLU Pr ALM BEACH, 2030 50,000 50,000	20,000,000 roject Length: 0.000 >2030 All Years 39,000,000 39,000,000 151,898,42 DING roject Length: 0.000 MARTIN AND ST. >2030 All Years 28,638,242 28,638,243
Phase / Responsible Agency STATE PRIMARY Description: LUCIE COUNTIES Phase / Responsible Agency STATE PRIMARY Item: 416692 3 District: 04 County: DIST/ST-WIDI Code: STATE PRIMARY Item: 416692 3 Froject Totals Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT / MANA Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 416692 3 Totals Project Totals Phase / Responsible Agency STATE PRIMARY Item: 416692 3 Totals Project Totals Phase / Responsible Agency STATE PRIMARY STATE PRIMARY County: DIST/ST-WIDI Code: STATE PRIMARY STATE PR	2026 GED BY FDOT 92,546 11,511 Project Descrip E	Description /pe of Work 2027 T 1,938 15,74 ption: ASSE /pe of Work OF I-95 RO 2027 T 3,278 5 3,278 5	20 43,937 ET MANA MOVAE C: ROUT ADWAY	T MANAGENCTURES ON FINE MAINTE FISCAL YE 13,000,000 13,000,000 18,050,000 FINE MAINTE ONLY IN BEFORE THE PROPERTY	MENT FROM ILY ENANCE 2029 13,000,000 13,000,000 18,050,000 FROM US-1 ES ENANCE ROWARD, PA	US-1 EAST P1 2030 13,000,000 13,000,000 18,050,000 EAST INCLU P1 ALM BEACH, 2030 50,000 50,000	roject Length: 0.000 >2030 All Years 39,000,000 39,000,000 151,898,422 DING roject Length: 0.000 MARTIN AND ST. >2030 All Years 28,638,242 28,638,242
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT / MANA Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 416692 6 Totals Project Totals Project Totals Project Totals Project Totals Project Totals Project Totals Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT / MANA Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 416692 3 Totals Project Totals Project Totals	2026 GED BY FDOT 92,546 11,511 Project Descrip E	2027 T 1,938 15,74 ption: ASSE ype of Work OF I-95 ROA 2027 T 3,278 5	20 43,937 ET MANA MOVAE C: ROUT ADWAY 50,000 50,000	Fiscal Ye 2028 13,000,000 13,000,000 18,050,000 IAGEMENT F BLE BRIDG FINE MAINTE ONLY IN BF Fiscal Ye 2028 50,000 50,000	ENANCE 13,000,000 13,000,000 18,050,000 FROM US-1 ES ENANCE ROWARD, PA	Pri 2030 13,000,000 13,000,000 18,050,000 Pri ALM BEACH, 2030 50,000 50,000	>2030 All Years 39,000,000 39,000,000 151,898,421 DING roject Length: 0.000 MARTIN AND ST. >2030 All Years 28,638,242 28,638,242
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT / MANA Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 416692 6 Totals Project Totals Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT / MANA Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 416692 3 Totals Project Totals	2026 GED BY FDOT 92,546 11,511 Project Descrip E	2027 T 1,938 15,74 ption: ASSE ype of Work OF I-95 ROA 2027 T 3,278 5	20 43,937 ET MANA MOVAE C: ROUT ADWAY 50,000 50,000	Fiscal Ye 2028 13,000,000 13,000,000 18,050,000 IAGEMENT F BLE BRIDG FINE MAINTE ONLY IN BF Fiscal Ye 2028 50,000 50,000	ENANCE 13,000,000 13,000,000 18,050,000 FROM US-1 ES ENANCE ROWARD, PA	Pri 2030 13,000,000 13,000,000 18,050,000 Pri ALM BEACH, 2030 50,000 50,000	>2030 All Years 39,000,000 39,000,000 151,898,422 DING roject Length: 0.000 MARTIN AND ST. >2030 All Years 28,638,242 28,638,242
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT / MANA Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 416692 6 Totals Project Totals 70,49 Item Number: 416692 3 District: 04 County: DIST/ST-WIDI Extra ASSET MANAGEMENT Description: LUCIE COUNTIES Phase / Responsible Agency <2026 BRDG/RDWY/CONTRACT MAINT / MANA Fund D-UNRESTRICTED Code: STATE PRIMARY 24,39 Item: 416692 3 Totals 24,39 Project Totals 24,39 Item Number: 417150 8 District: 04 County: DIST/ST-WIDI Phase / Responsible Agency <2026 BRDG/RDWY/CONTRACT MAINT / MANA Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 417150 8 Totals Item: 417150 8 Totals Item: 417150 8 Totals	2026 GED BY FDOT 92,546 11,511 Project Descrip E	2027 T 1,938 15,74 ption: ASSE /pe of Work OF I-95 RO/ 2027 T 3,278 5	20 43,937 ET MANA MOVAE 6: ROUT ADWAY 20 50,000	Fiscal Ye 2028 13,000,000 13,000,000 18,050,000 AGEMENT F BLE BRIDG FINE MAINTE ONLY IN BF Fiscal Ye 2028 50,000 50,000	13,000,000 13,000,000 18,050,000 FROM US-1 ES ENANCE ROWARD, PA	2030 13,000,000 13,000,000 18,050,000 EAST INCLU PI ALM BEACH, 2030 50,000 50,000	>2030 All Years 39,000,000 39,000,000 151,898,422 DING roject Length: 0.000 MARTIN AND ST. >2030 All Years 28,638,242 28,638,242
BRDG/RDWY/CONTRACT MAINT / MANA Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 416692 6 Totals Project Totals 70,49 Item Number: 416692 3 District: 04 County: DIST/ST-WIDI Extra ASSET MANAGEMENT Description: LUCIE COUNTIES Phase / Responsible Agency <2026 BRDG/RDWY/CONTRACT MAINT / MANA Fund D-UNRESTRICTED Code: STATE PRIMARY 24,39 Item: 416692 3 Totals 24,39 Project Totals 24,39 Item Number: 417150 8 District: 04 County: DIST/ST-WIDI Phase / Responsible Agency <2026 BRDG/RDWY/CONTRACT MAINT / MANA Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 417150 8 Totals Item: 417150 8 Totals Item: 417150 8 Totals Item: 417150 8 Totals	92,546 11,511 Project Descrip FROM EAST (2026 GED BY FDOT	1,938 15,74 ption: ASSE ype of Work OF I-95 ROA 2027 T 3,278 5	43,937 ET MANA MOVAE C: ROUT ADWAY	13,000,000 13,000,000 18,050,000 18,050,000 18,050,000 18,050,000 18,050,000 18,050,000 18,050,000 18,050,000 18,050,000 18,000 18,050,000 18,050,000	13,000,000 13,000,000 18,050,000 FROM US-1 ES ENANCE ROWARD, PA	13,000,000 13,000,000 18,050,000 EAST INCLU PI ALM BEACH, 2030 50,000 50,000	39,000,000 39,000,000 151,898,42 ² DING roject Length: 0.000 MARTIN AND ST. >2030 All Years 28,638,242 28,638,242
BRDG/RDWY/CONTRACT MAINT / MANA Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 416692 6 Totals Project Totals 70,49 Item Number: 416692 3 District: 04 County: DIST/ST-WIDI Extra ASSET MANAGEMENT Description: LUCIE COUNTIES Phase / Responsible Agency <2026 BRDG/RDWY/CONTRACT MAINT / MANA Fund D-UNRESTRICTED Code: STATE PRIMARY 24,39 Item: 416692 3 Totals 24,39 Project Totals 24,39 Item Number: 417150 8 District: 04 County: DIST/ST-WIDI Phase / Responsible Agency <2026 BRDG/RDWY/CONTRACT MAINT / MANA Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 417150 8 Totals Item: 417150 8 Totals Item: 417150 8 Totals Item: 417150 8 Totals	92,546 11,511 Project Descrip FROM EAST (2026 GED BY FDOT	1,938 15,74 ption: ASSE ype of Work OF I-95 ROA 2027 T 3,278 5	43,937 ET MANA MOVAE C: ROUT ADWAY	13,000,000 13,000,000 18,050,000 IAGEMENT F BLE BRIDG FINE MAINTE ONLY IN BF Fiscal Ye 2028	13,000,000 13,000,000 18,050,000 FROM US-1 ES ENANCE ROWARD, PA	13,000,000 13,000,000 18,050,000 EAST INCLU PI ALM BEACH, 2030 50,000 50,000	39,000,000 39,000,000 151,898,42° DING roject Length: 0.000 MARTIN AND ST. >2030 All Years 28,638,242 28,638,242
Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 416692 6 Totals Project Totals 70,49 Item Number: 416692 3 District: 04 County: DIST/ST-WIDI Extra ASSET MANAGEMENT Description: LUCIE COUNTIES Phase / Responsible Agency <2026 BRDG/RDWY/CONTRACT MAINT / MANA Fund D-UNRESTRICTED Code: STATE PRIMARY 24,39 Item: 416692 3 Totals 24,39 Project Totals 24,39 Item Number: 417150 8 District: 04 County: DIST/ST-WIDI Phase / Responsible Agency <2026 BRDG/RDWY/CONTRACT MAINT / MANA Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 417150 8 Totals Item: 417150 8 Totals Item: 417150 9	92,546 11,511 Project Descrip E Ty FROM EAST (2026 GED BY FDOT	1,938 15,74 ption: ASSE ype of Work OF I-95 RO 2027 T 3,278 5	43,937 ET MANA MOVAE C: ROUT ADWAY 20 50,000 50,000	13,000,000 18,050,000 IAGEMENT F IBLE BRIDG FINE MAINTE ONLY IN BR Fiscal Ye 2028 50,000 50,000	13,000,000 18,050,000 FROM US-1 ES ENANCE ROWARD, PA Par 2029 50,000 50,000	13,000,000 18,050,000 EAST INCLU PI ALM BEACH, 2030 50,000 50,000	39,000,000 151,898,421 DING roject Length: 0.000 MARTIN AND ST. >2030 All Years 28,638,242 28,638,242
Item: 416692 6 Totals Project Totals Project Totals Project Totals 70,49 Item Number: 416692 3 District: 04 County: DIST/ST-WIDE Extra ASSET MANAGEMENT Description: LUCIE COUNTIES Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT / MANA Fund Code: STATE PRIMARY Item: 416692 3 Totals Project Totals 24,39 Item Number: 417150 8 District: 04 County: DIST/ST-WIDE Code: STATE PRIMARY Item: 417150 8 Phase / Responsible Agency SRDG/RDWY/CONTRACT MAINT / MANA Fund Code: STATE PRIMARY Item: 417150 8 Totals Item: 417150 8 Totals Item Number: 417150 9	Project Descrip E Ty FROM EAST (2026 GED BY FDOT 94,964 4,043	ption: ASSE ype of Work OF I-95 RO 2027 T 3,278 5 3,278	43,937 ET MANA MOVAE C: ROUT ADWAY 20 50,000 50,000	13,000,000 18,050,000 IAGEMENT F IBLE BRIDG FINE MAINTE ONLY IN BR Fiscal Ye 2028 50,000 50,000	13,000,000 18,050,000 FROM US-1 ES ENANCE ROWARD, PA Par 2029 50,000 50,000	13,000,000 18,050,000 EAST INCLU PI ALM BEACH, 2030 50,000 50,000	39,000,000 151,898,42° DING roject Length: 0.000 MARTIN AND ST. >2030 All Years 28,638,242 28,638,242
Project Totals 70,49 Item Number: 416692 3 District: 04 County: DIST/ST-WIDE Extra ASSET MANAGEMENT Description: LUCIE COUNTIES Phase / Responsible Agency <2026 BRDG/RDWY/CONTRACT MAINT / MANA Fund D-UNRESTRICTED Code: STATE PRIMARY 24,39 Item: 416692 3 Totals 24,39 Project Totals 24,39 Item Number: 417150 8 District: 04 County: DIST/ST-WIDE Code: STATE PRIMARY <2026 BRDG/RDWY/CONTRACT MAINT / MANA Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 417150 8 Totals Item: 417150 8 Totals	Project Descrip E Ty FROM EAST (2026 GED BY FDOT 94,964 4,043	ption: ASSE ype of Work OF I-95 RO 2027 T 3,278 5 3,278	20 50,000	AGEMENT FABLE BRIDGE FINE MAINTER FISCAL YES	18,050,000 FROM US-1 ES ENANCE ROWARD, PA ear 2029 50,000 50,000	18,050,000 EAST INCLU PI ALM BEACH, 2030 50,000 50,000	151,898,421 DING roject Length: 0.000 MARTIN AND ST. >2030 All Years 28,638,242 28,638,242
District: 04 County: DIST/ST-WIDI Extra ASSET MANAGEMENT Description: LUCIE COUNTIES Phase / Responsible Agency <2026 BRDG/RDWY/CONTRACT MAINT / MANA Fund D-UNRESTRICTED Code: STATE PRIMARY 24,33 Project Totals 24,33 Project Totals 24,33 Project Totals 24,33 Project Totals 24,35 Item Number: 417150 8 District: 04 County: DIST/ST-WIDI Phase / Responsible Agency <2026 BRDG/RDWY/CONTRACT MAINT / MANA Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 417150 8 Totals Item Number: 417150 9	Project Descrip E Ty FROM EAST (2026 GED BY FDOT 94,964 4,043	ption: ASSE ype of Work OF I-95 RO 2027 T 3,278 5 3,278	20 50,000	AGEMENT FABLE BRIDGE FINE MAINTER FISCAL YES	18,050,000 FROM US-1 ES ENANCE ROWARD, PA ear 2029 50,000 50,000	18,050,000 EAST INCLU PI ALM BEACH, 2030 50,000 50,000	151,898,421 DING roject Length: 0.000 MARTIN AND ST. >2030 All Years 28,638,242 28,638,242
District: 04 County: DIST/ST-WIDI Extra ASSET MANAGEMENT Description: LUCIE COUNTIES Phase / Responsible Agency <2026 BRDG/RDWY/CONTRACT MAINT / MANA Fund D-UNRESTRICTED Code: STATE PRIMARY 24,33 Project Totals 24,33 Project Totals 24,33 Project Totals 24,33 Project Totals 24,35 Item Number: 417150 8 District: 04 County: DIST/ST-WIDI Phase / Responsible Agency <2026 BRDG/RDWY/CONTRACT MAINT / MANA Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 417150 8 Totals Item Number: 417150 9	Project Descrip E Ty FROM EAST (2026 GED BY FDOT 94,964 4,043	ption: ASSE ype of Work OF I-95 RO 2027 T 3,278 5 3,278	ET MANA MOVAE C: ROUT ADWAY 20 50,000	Fiscal Ye 50,000 50,000	FROM US-1 ES ENANCE ROWARD, PA ear 2029 50,000 50,000	EAST INCLU Pr ALM BEACH, 2030 50,000 50,000	DING roject Length: 0.000 MARTIN AND ST. >2030 All Years 28,638,242 28,638,242
District: 04 County: DIST/ST-WIDI Extra ASSET MANAGEMENT Description: LUCIE COUNTIES Phase / Responsible Agency <2026 BRDG/RDWY/CONTRACT MAINT / MANA Fund D-UNRESTRICTED Code: STATE PRIMARY 24,33 Project Totals 24,33 Project Totals 24,33 Item Number: 417150 8 District: 04 County: DIST/ST-WIDI Phase / Responsible Agency <2026 BRDG/RDWY/CONTRACT MAINT / MANA Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 417150 8 Totals Item Number: 417150 9	2026 GED BY FDO1	ype of Work OF I-95 RO 2027 T 3,278 5 3,278	MOVAE 4: ROUT ADWAY 20 50,000 50,000	Fiscal Ye 2028 50,000 50,000	ES ENANCE ROWARD, PA ear 2029 50,000 50,000	Pr ALM BEACH, 2030 50,000 50,000	roject Length: 0.000 MARTIN AND ST. >2030 All Years 28,638,242 28,638,242
Extra ASSET MANAGEMENT LUCIE COUNTIES Phase / Responsible Agency <2026 BRDG/RDWY/CONTRACT MAINT / MANA Fund D-UNRESTRICTED Code: STATE PRIMARY 24,33 Item: 416692 3 Totals 24,33 Project Totals 24,33 Project Totals 24,33 Item Number: 417150 8 District: 04 County: DIST/ST-WIDI Phase / Responsible Agency <2026 BRDG/RDWY/CONTRACT MAINT / MANA Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 417150 8 Totals Item Number: 417150 9	2026 GED BY FDO1 94,964 4,043	2027 T 3,278 5	20 50,000 50,000	Fiscal Ye 2028 50,000 50,000	ROWARD, PA	2030 50,000 50,000	>2030 All Years 28,638,242 28,638,242
Phase / Responsible Agency	2026 GED BY FDO1 94,964 4,043	2027 T 3,278 5	50,000 50,000	Fiscal Ye 2028 5 50,000 50,000	50,000 50,000	2030 50,000 50,000	>2030 All Years 28,638,242 28,638,242
BRDG/RDWY/CONTRACT MAINT / MANA Fund D-UNRESTRICTED Code: STATE PRIMARY 24,39 Item: 416692 3 Totals 24,39 Project Totals 24,39 Item Number: 417150 8 District: 04 County: DIST/ST-WIDI Phase / Responsible Agency <2026 BRDG/RDWY/CONTRACT MAINT / MANA Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 417150 8 Totals Item Number: 417150 9	GED BY FDO1 94,964 4,043	T 3,278 5 3,278 5	50,000 50,000	50,000 50,000	50,000 50,000	50,000 50,000	28,638,242 28,638,242
BRDG/RDWY/CONTRACT MAINT / MANA Fund D-UNRESTRICTED Code: STATE PRIMARY 24,39 Item: 416692 3 Totals 24,39 Project Totals 24,39 Item Number: 417150 8 District: 04 County: DIST/ST-WIDI Phase / Responsible Agency <2026 BRDG/RDWY/CONTRACT MAINT / MANA Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 417150 8 Totals Item Number: 417150 9	GED BY FDO1 94,964 4,043	T 3,278 5 3,278 5	50,000 50,000	50,000 50,000	50,000 50,000	50,000 50,000	28,638,242 28,638,242
Fund D-UNRESTRICTED Code: STATE PRIMARY 24,39 Item: 416692 3 Totals 24,39 Project Totals 24,39 Item Number: 417150 8 District: 04 County: DIST/ST-WIDI Phase / Responsible Agency <2026 BRDG/RDWY/CONTRACT MAINT / MANA Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 417150 8 Totals Item Number: 417150 9	94,964 4,043	3,278 5 3, 278 5	50,000	50,000	50,000	50,000	28,638,242
STATE PRIMARY 24,38 1tem: 416692 3 Totals 24,38 Project Totals 24,38 24,		3,278	50,000	50,000	50,000	50,000	28,638,242
Project Totals 24,39 Item Number: 417150 8 District: 04 County: DIST/ST-WIDI Phase / Responsible Agency <2026 BRDG/RDWY/CONTRACT MAINT / MANA Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 417150 8 Totals Item Number: 417150 9		-	-		-	-	28,638,242
Item Number: 417150 8 District: 04 County: DIST/ST-WIDI Phase / Responsible Agency <2026 BRDG/RDWY/CONTRACT MAINT / MANA Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 417150 8 Totals Item Number: 417150 9	94,964 4,043	3,278	50,000	50,000	FA AAA		20 620 040
Phase / Responsible Agency <2026 BRDG/RDWY/CONTRACT MAINT / MANA Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 417150 8 Totals Item Number: 417150 9	94,964 4,043				50,000	50,000	28,638,242
Phase / Responsible Agency <2026 BRDG/RDWY/CONTRACT MAINT / MANA Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 417150 8 Totals							
Phase / Responsible Agency <2026 BRDG/RDWY/CONTRACT MAINT / MANA Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 417150 8 Totals	Project Desc	cription: TR	REASUR	RE COAST G	SUARDRAIL &	& SIGN REPA	AIR
BRDG/RDWY/CONTRACT MAINT / MANA Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 417150 8 Totals Item Number: 417150 9	≣ Ту	pe of Work	c: ROUT	TINE MAINTE	ENANCE	Pr	roject Length: 0.000
BRDG/RDWY/CONTRACT MAINT / MANA Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 417150 8 Totals Item Number: 417150 9				Fiscal Ye	ar		
Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 417150 8 Totals Item Number: 417150 9	2026	2027	20	2028	2029	2030	>2030 All Years
Item: 417150 8 Totals Item Number: 417150 9	GED BY FDO	T					
Item: 417150 8 Totals Item Number: 417150 9	175	5,000 17	75,000	175,000			525,000
Item Number: 417150 9			75,000	175,000			525,000
	170	3,000	70,000	170,000			020,000
	Duning the Danie	! 4! TD		NE 0040T 0		0 OLON DED	
District: 04 County: DIST/ST-WIDI	Project Desc	-					
District: 64 Odnity: District 14 Mills	≣ Ту	pe of Work	c: ROUT	TINE MAINTE	ENANCE	Pı	roject Length: 0.000
				Fiscal Ye			
Phase / Responsible Agency <2026	2026	2027	20	2028	2029	2030	>2030 All Years
BRDG/RDWY/CONTRACT MAINT / MANA		Т					
Fund D-UNRESTRICTED	GED BY FDO				475.000	475 000	050.000
Code: STATE PRIMARY	GED BY FDO	1			175,000	175,000	350,000
Item: 417150 9 Totals	GED BY FDO				175,000	175,000	
Project Totals		5,000 17	75,000	175,000	175,000	175,000	875,000

Extra Description: MAINTENANCE ACTIVITIES, DIRECT PROJECT WORK NOT RELATED TO ROADS & BRIDGES

Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 All Years
BRDG/RDWY/CONTRACT MAINT	/ MANAGED E	Y FDOT					
Fund D-UNRESTRICTED							
Code: STATE PRIMARY	121,524,942						140,867,942
Item: 422684 1 Totals	121,524,942	 					140,867,942
Project Totals	121,524,942	6,451,000	6,446,000	6,446,000			140,867,942
Item Number: 422766 4	Droino	t Deceriation	a. DISTRICT	MIDE MISC E	REPAIR PART		
	-	-					
District: 04 County: DIST/	ST-WIDE	Type o	f Work: ROU	TINE MAINT	ENANCE		Project Length: 0.000
				Fiscal Ye			
Phase / Responsible Agency	<2026	2026	2027			2030	>2030 All Years
BRDG/RDWY/CONTRACT MAINT			2021	2020	2029	2030	/2030 All Teals
Fund D-UNRESTRICTED	MANAGEDE	11501					
Code: STATE PRIMARY	79,726	500	500	500	500	50	82,226
Item: 422766 4 Totals	79,726	500	500	500	500	50	82,226
Project Totals	79,726	500	500	500	500	50	82,226
Item Number: 423110 8	P	roject Desci	ription: TREA	SURE COAS	ST SWEEPIN	G PRIMAR	Y
District: 04 County: DIST/	ST-WIDE	Type o	f Work: ROU	TINE MAINT	ENANCE	1	Project Length: 0.000
•		,,					, ,
				Fiscal Yo	ear		
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 All Years
BRDG/RDWY/CONTRACT MAINT	/ MANAGED E	BY FDOT					
Fund D-UNRESTRICTED							
	517,679	150,000					667,679
Code: STATE PRIMARY							
Item: 423110 8 Totals Item Number: 423110 9 District: 04 County: DIST/	517,679 P	150,000 Project Descr			ST SWEEPIN		Y
Item: 423110 8 Totals Item Number: 423110 9	517,679 P	150,000 Project Descr	ription: TREA	ITINE MAINT	ENANCE		
Item: 423110 8 Totals Item Number: 423110 9 District: 04 County: DIST/	517,679 P ST-WIDE	150,000 Project Desci Type o	ription: TREA	TINE MAINT	ENANCE		Y Project Length: 0.000
Item: 423110 8 Totals Item Number: 423110 9 District: 04 County: DIST/	517,679 P ST-WIDE <2026	150,000 Project Descr Type o	ription: TREA	TINE MAINT	ENANCE		Y
Item: 423110 8 Totals Item Number: 423110 9 District: 04 County: DIST/	517,679 P ST-WIDE <2026	150,000 Project Descr Type o	ription: TREA	TINE MAINT	ENANCE		Y Project Length: 0.000
Item: 423110 8 Totals Item Number: 423110 9 District: 04 County: DIST/ Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT	517,679 P ST-WIDE <2026	150,000 Project Descr Type o	ription: TREA	Fiscal You	ear 2029	2030	Y Project Length: 0.000 >2030 All Years
Item: 423110 8 Totals Item Number: 423110 9 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 423110 9 Totals	517,679 P ST-WIDE <2026 / MANAGED E	150,000 Project Description Type of the state of the stat	ription: TREA of Work: ROU 2027 200,000 200,000	Fiscal You 2028 200,000 200,000	ENANCE ear 2029 200,000 200,000	2030	>2030 All Years 600,000 600,000
Item: 423110 8 Totals Item Number: 423110 9 District: 04 County: DIST/ Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	517,679 P ST-WIDE <2026 / MANAGED E	150,000 Project Description Type of the state of the stat	ription: TREA of Work: ROU 2027 200,000 200,000	Fiscal You 2028 200,000 200,000	ENANCE ear 2029 200,000 200,000	2030	Y Project Length: 0.000 >2030 All Years 600,000 600,000
Item: 423110 8 Totals Item Number: 423110 9 District: 04 County: DIST/ Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 423110 9 Totals Project Totals	517,679 PST-WIDE <2026 / MANAGED E	Type o	2027 200,000 200,000 200,000	Fiscal You 2028 200,000 200,000 200,000	ENANCE 2029 200,000 200,000 200,000	2030	Y Project Length: 0.000 >2030 All Years 600,000 600,000 1,267,679
Item: 423110 8 Totals Item Number: 423110 9 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 423110 9 Totals	517,679 PST-WIDE <2026 / MANAGED E	Type o	2027 200,000 200,000 200,000	Fiscal You 2028 200,000 200,000 200,000	ENANCE ear 2029 200,000 200,000	2030	Y Project Length: 0.000 >2030 All Years 600,000 600,000 1,267,679
Item: 423110 8 Totals Item Number: 423110 9 District: 04 County: DIST/ Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 423110 9 Totals Project Totals	517,679 PST-WIDE <2026 / MANAGED E 517,679 Project	2026 BY FDOT 150,000 Description:	2027 200,000 200,000 200,000	Fiscal Yo 2028 200,000 200,000 200,000 COAST STR	200,000 200,000 200,000 200,000	2030 EMENT MA	Y Project Length: 0.000 >2030 All Years 600,000 600,000 1,267,679
Item: 423110 8 Totals Item Number: 423110 9 District: 04 County: DIST/9 Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 423110 9 Totals Project Totals Item Number: 424133 9	517,679 PST-WIDE <2026 / MANAGED E 517,679 Project	2026 BY FDOT 150,000 Description:	2027 200,000 200,000 TREASURE	Fiscal Yo 2028 200,000 200,000 200,000 COAST STR	200,000 200,000 200,000 200,000	2030 EMENT MA	Y Project Length: 0.000 >2030 All Years 600,000 600,000 1,267,679 ARKERS
Item: 423110 8 Totals Item Number: 423110 9 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 423110 9 Totals Project Totals Item Number: 424133 9 District: 04 County: DIST/S	517,679 PST-WIDE <2026 / MANAGED E 517,679 Project ST-WIDE	2026 3Y FDOT 150,000 Description:	200,000 200,000 200,000 TREASURE	Fiscal You	200,000 200,000 200,000 200,000 200,000	2030 EMENT MA	Y Project Length: 0.000 >2030 All Years 600,000 600,000 1,267,679 ARKERS Project Length: 0.000
Item: 423110 8 Totals Item Number: 423110 9 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 423110 9 Totals Project Totals Item Number: 424133 9 District: 04 County: DIST/S Phase / Responsible Agency	517,679 PST-WIDE <2026 / MANAGED E 517,679 Project ST-WIDE <2026	150,000 Project Description: Type of the state of the sta	2027 200,000 200,000 TREASURE	Fiscal You	200,000 200,000 200,000 200,000 200,000	2030 EMENT MA	Y Project Length: 0.000 >2030 All Years 600,000 600,000 1,267,679 ARKERS
Item: 423110 8 Totals Item Number: 423110 9 District: 04	517,679 PST-WIDE <2026 / MANAGED E 517,679 Project ST-WIDE <2026	150,000 Project Description: Type of the state of the sta	200,000 200,000 200,000 TREASURE	Fiscal You	200,000 200,000 200,000 200,000 200,000	2030 EMENT MA	Y Project Length: 0.000 >2030 All Years 600,000 600,000 1,267,679 ARKERS Project Length: 0.000
Item: 423110 8 Totals Item Number: 423110 9 District: 04	517,679 PST-WIDE <2026 / MANAGED E 517,679 Project ST-WIDE <2026 / MANAGED E	2026 BY FDOT Type of the project Description:	2027 200,000 200,000 200,000 TREASURE of Work: ROU	Fiscal You 2028 200,000 200,000 200,000 COAST STRITINE MAINT Fiscal You 2028	200,000 200,000 200,000 200,000 200,000	2030 EMENT MA	Project Length: 0.000 >2030 All Years 600,000 600,000 1,267,679 ARKERS Project Length: 0.000 >2030 All Years
Item: 423110 8 Totals Item Number: 423110 9 District: 04	517,679 PST-WIDE <2026 / MANAGED E 517,679 Project ST-WIDE <2026 / MANAGED E	2026 BY FDOT 2026 3Y FDOT 2026 3Y FDOT 2026 3Y FDOT 2026 3Y FDOT	2027 200,000 200,000 TREASURE of Work: ROU 2027	Fiscal You 200,000 200,000 200,000 COAST STRITINE MAINT Fiscal You 2008	200,000 200,000 200,000 200,000 200,000	2030 EMENT MA	Project Length: 0.000 >2030 All Years 600,000 600,000 1,267,679 ARKERS Project Length: 0.000 >2030 All Years 750,000
Item: 423110 8 Totals Item Number: 423110 9 District: 04	517,679 PST-WIDE <2026 / MANAGED E 517,679 Project ST-WIDE <2026 / MANAGED E 250,000 250,000	2026 3Y FDOT 2026 3Y FDOT 2026 3Y FDOT 2026 3Y FDOT 250,000 250,000	2027 200,000 200,000 TREASURE of Work: ROU 2027 250,000 250,000	Fiscal You 2028 200,000 200,000 200,000 COAST STR TINE MAINT Fiscal You 2028	200,000 200,000 200,000 200,000 200,000	2030 EMENT MA	Project Length: 0.000 >2030 All Years 600,000 600,000 1,267,679 ARKERS Project Length: 0.000 >2030 All Years 750,000 750,000
Item: 423110 8 Totals Item Number: 423110 9 District: 04	517,679 PST-WIDE <2026 / MANAGED E 517,679 Project ST-WIDE <2026 / MANAGED E 250,000 250,000	2026 3Y FDOT 2026 3Y FDOT 2026 3Y FDOT 2026 3Y FDOT 250,000 250,000	2027 200,000 200,000 TREASURE of Work: ROU 2027 250,000 250,000	Fiscal You 2028 200,000 200,000 200,000 COAST STR TINE MAINT Fiscal You 2028	200,000 200,000 200,000 200,000 200,000	2030 EMENT MA	Project Length: 0.000 >2030 All Years 600,000 600,000 1,267,679 ARKERS Project Length: 0.000 >2030 All Years
Item: 423110 8 Totals Item Number: 423110 9 District: 04	517,679 PST-WIDE <2026 / MANAGED E 517,679 Project ST-WIDE <2026 / MANAGED E 250,000 250,000 250,000	150,000 Project Description: Type of 150,000 Description: Type of 250,000 250,000 250,000	2027 200,000 200,000 200,000 TREASURE of Work: ROU 2027 250,000 250,000 250,000	Fiscal You 2028 200,000 200,000 200,000 COAST STR ITINE MAINT Fiscal You 2028	200,000 200,000 200,000 200,000 200,000 RIPING & PAV ENANCE ear 2029	2030 EMENT MA	Y Project Length: 0.000 >2030 All Years 600,000 600,000 1,267,679 ARKERS Project Length: 0.000 >2030 All Years 750,000 750,000 750,000
Item: 423110 8 Totals Item Number: 423110 9 District: 04	517,679 PST-WIDE <2026 / MANAGED E 517,679 Project ST-WIDE <2026 / MANAGED E 250,000 250,000 250,000	150,000 Project Description: Type of 150,000 Description: Type of 250,000 250,000 250,000	2027 200,000 200,000 200,000 TREASURE of Work: ROU 2027 250,000 250,000 250,000 : BROWARD	Fiscal You 2028 200,000 200,000 200,000 COAST STR ITINE MAINT Fiscal You 2028	200,000 200,000 200,000 200,000 RIPING & PAV ENANCE ear 2029	2030 EMENT MA	Project Length: 0.000 >2030 All Years 600,000 600,000 1,267,679 ARKERS Project Length: 0.000 >2030 All Years 750,000 750,000 750,000
Item: 423110 8 Totals Item Number: 423110 9 District: 04	517,679 PST-WIDE <2026 / MANAGED E 517,679 Project ST-WIDE <2026 / MANAGED E 250,000 250,000 Project	150,000 Project Description: Type of 150,000 Description: Type of 250,000 250,000 Description:	2027 200,000 200,000 200,000 TREASURE of Work: ROU 2027 250,000 250,000 250,000 : BROWARD SHOWARD	Fiscal Young 200,000 200,000 200,000 COAST STRUTINE MAINT FISCAL YOU 2028	200,000 200,000 200,000 200,000 200,000 RIPING & PAVENANCE Bear 2029	2030 EMENT MA 2030	Project Length: 0.000 >2030 All Years 600,000 600,000 1,267,679 ARKERS Project Length: 0.000 >2030 All Years 750,000 750,000 PMENT
Item: 423110 8 Totals Item Number: 423110 9 District: 04	517,679 PST-WIDE <2026 / MANAGED E 517,679 Project ST-WIDE <2026 / MANAGED E 250,000 250,000 Project	150,000 Project Description: Type of 150,000 Description: Type of 250,000 250,000 Description:	2027 200,000 200,000 200,000 TREASURE of Work: ROU 2027 250,000 250,000 250,000 : BROWARD	Fiscal Young 200,000 200,000 200,000 COAST STRUTINE MAINT FISCAL YOU 2028	200,000 200,000 200,000 200,000 200,000 RIPING & PAVENANCE Bear 2029	2030 EMENT MA 2030	Project Length: 0.000 >2030 All Years 600,000 600,000 1,267,679 ARKERS Project Length: 0.000 >2030 All Years 750,000 750,000 PMENT
Item: 423110 8 Totals Item Number: 423110 9 District: 04	517,679 PST-WIDE <2026 / MANAGED E 517,679 Project ST-WIDE <2026 / MANAGED E 250,000 250,000 Project	150,000 Project Description: Type of 150,000 Description: Type of 250,000 250,000 Description:	2027 200,000 200,000 200,000 TREASURE of Work: ROU 2027 250,000 250,000 250,000 : BROWARD SHOWARD	Fiscal Young 200,000 200,000 200,000 COAST STRUTINE MAINT FISCAL YOU 2028	200,000 200,000 200,000 200,000 RIPING & PAVENANCE PARENTE PARENT	2030 EMENT MA 2030	Y Project Length: 0.000 >2030 All Years 600,000 600,000 1,267,679 ARKERS Project Length: 0.000 >2030 All Years 750,000 750,000 750,000
Item: 423110 8 Totals Item Number: 423110 9 District: 04	517,679 PST-WIDE <2026 / MANAGED E 517,679 Project ST-WIDE <2026 / MANAGED E 250,000 250,000 Project	150,000 Project Description: Type of 150,000 Description: Type of 250,000 250,000 Description:	2027 200,000 200,000 200,000 TREASURE of Work: ROU 2027 250,000 250,000 250,000 : BROWARD SHOWARD	Fiscal YOUR PRIVATOP SERVICE	200,000 200,000 200,000 200,000 EIPING & PAVENANCE PARE 2029	2030 EMENT MA 2030	Project Length: 0.000 >2030 All Years 600,000 600,000 1,267,679 ARKERS Project Length: 0.000 >2030 All Years 750,000 750,000 PMENT

Fund D-UNRESTRICTED					
Code: STATE PRIMARY	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000
Item: 424272 6 Totals	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000
Project Totals	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000

Item Number: 427119 4 Project Description: INTERSTATE ROAD RANGERS COMMUNICATION

SERVICES

District: 04 County: DIST/ST-WIDE Type of Work: SERVICE PATROL/FHP Project Length: 0.000

Extra Description: FREEWAY SERVICE PATROL ON INTERSTATE 24/7 SERVICE PROGRAMMED

				Fiscal Ye	ear			
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWY/CONTRACT MAINT	/ MANAGED B	Y FDOT						
Fund DDR-DISTRICT								
Code: DEDICATED REVENUE	110,000	110,000	110,000	110,000	110,000			550,000
Item: 427119 4 Totals	110,000	110,000	110,000	110,000	110,000			550,000
Project Totals	110,000	110,000	110,000	110,000	110,000			550,000

Item Number: 427190 1 Project Description: D/W MAINTENANCE CONTRACT ADVERTISING

District: 04 County: DIST/ST-WIDE Type of Work: ROUTINE MAINTENANCE Project Length: 0.000

Extra Description: THIS PROJECT ESTABLISHED FOR ADVERTISING EXPENSE, DISTRICT CONTRACTS.

					Fiscal Ye	ear			
Phase	/ Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/	RDWY/CONTRACT MAINT	/ MANAGED B	Y FDOT						
Fund	D-UNRESTRICTED								
Code	STATE PRIMARY	39,092	101	101	101	101			39,496
	Item: 427190 1 Totals	39,092	101	101	101	101			39,496
	Project Totals	39,092	101	101	101	101			39,496

Item Number: 428005 2 Project Description: DISTRICTWIDE UTILITY SUPPORT

District: 04 County: DIST/ST-WIDE Type of Work: ROUTINE MAINTENANCE Project Length: 0.000

Extra Description: ALL INTERSTATE LIGHTING 72-01-BROWARD, 72-02-PBC, 72-03-TC

				Fiscal Ye	ear			
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWY/CONTRACT MAINT	/ MANAGED B	Y FDOT						
Fund D-UNRESTRICTED								
Code: STATE PRIMARY	1,554,558	180,000	180,000	180,000	231,000	40,000		2,365,558
Item: 428005 2 Totals	1,554,558	180,000	180,000	180,000	231,000	40,000		2,365,558
Project Totals	1,554,558	180,000	180,000	180,000	231,000	40,000		2,365,558

Item Number: 428006 1 Project Description: ITS FIELD DEVICES UTILITY SUPPORT *SIS*

District: 04 County: DIST/ST-WIDE Type of Work: ITS SURVEILLANCE SYSTEM Project Length: 0.000

				Fiscal Ye	ear			
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWY/CONTRACT MAINT	/ MANAGED B	Y FDOT						
Fund D-UNRESTRICTED								
Code: STATE PRIMARY	2,115,952	445,000	445,000	445,000	445,000	445,000		4,340,952
Item: 428006 1 Totals	2,115,952	445,000	445,000	445,000	445,000	445,000		4,340,952
Project Totals	2,115,952	445,000	445,000	445,000	445,000	445,000		4,340,952

Item Number: 428751 4 Project Description: D/W MAINTENANCE INSPECTION

District: 04 County: DIST/ST-WIDE Type of Work: ROUTINE MAINTENANCE Project Length: 0.000

Phase / Responsible Agency		2026	2027	2028	2029	2030	>2030 All Yea	rs
BRDG/RDWY/CONTRACT MAINT	/ MANAGED E	BY FDOT						
Fund D-UNRESTRICTED	0.000.000			400.000				00 000
Code: STATE PRIMARY Item: 428751 4 Totals	2,309,383 2,309,383			100,000 100,000				09,383
Project Totals				100,000				09,383 09,383
Project lotals	2,309,363	1		100,000			2,4	09,363
Item Number: 429310 7		Project [Description:	TREASURE	COAST HER	BICIDE		
District: 04 County: DIST/	ST-WIDE	Type o	f Work: ROU	TINE MAINT	ENANCE	F	Project Length:	0.000
Phase / Responsible Agency	<2026	2026	2027	Fiscal Ye		2030	>2030 All Yea	
BRDG/RDWY/CONTRACT MAINT	1	1	2021	2020	2029	2030	ZUSU All Tea	13
Fund D-UNRESTRICTED	INIANAGED							
Code: STATE PRIMARY	150,000	75,000					2	25,000
Item: 429310 7 Totals								25,000
Item Number: 429310 8		Project [Description:	TREASURE	COAST HER	BICIDE		
District: 04 County: DIST/	ST-WIDE	Type o	f Work: ROU	TINE MAINT	ENANCE	F	Project Length:	0.000
				Fiscal Ye				
Phase / Responsible Agency	<2026	2026	2027		ear 2029	2030	>2030 All Yea	rs
BRDG/RDWY/CONTRACT MAINT							2000 7 100	
Fund D-UNRESTRICTED								
Code: STATE PRIMARY			75,000	75,000	75,000		2	25,000
Item: 429310 8 Totals			75,000	75,000	75,000		2	25,000
iteiii. 4233 iu o iutais								
Project Totals Item Number: 429528 5 District: 04 County: DIST/S	150,000	Project [Description:	75,000 D/W DRAINA IAGE IMPRO	GE PUSH B	UTTON	Project Length	•
Project Totals Item Number: 429528 5 District: 04 County: DIST/S	150,000 ST-WIDE	Project [Type of \	Description: Work: DRAIN	D/W DRAINA AGE IMPRO Fiscal Ye	GE PUSH BI VEMENTS	UTTON .	Project Length:	0.000
Project Totals Item Number: 429528 5 District: 04 County: DIST/S Phase / Responsible Agency	150,000 ST-WIDE <2026	Project [Type of \	Description: Work: DRAIN	D/W DRAINA AGE IMPRO Fiscal Ye	GE PUSH BI VEMENTS	UTTON		0.000
Project Totals Item Number: 429528 5 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT	150,000 ST-WIDE <2026	Project [Type of \	Description: Work: DRAIN	D/W DRAINA AGE IMPRO Fiscal Ye	GE PUSH BI VEMENTS	UTTON .	Project Length:	0.000
Project Totals Item Number: 429528 5 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED	150,000 ST-WIDE <2026 / MANAGED E	Project I Type of \ 2026 BY FDOT	Description: Work: DRAIN	D/W DRAINA AGE IMPRO Fiscal Ye	GE PUSH BI VEMENTS	UTTON .	Project Length: >2030 All Yea	0.000 rs
Project Totals Item Number: 429528 5 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	150,000 ST-WIDE <2026 / MANAGED E	Project I Type of \ 2026 BY FDOT 400,000	Description: Work: DRAIN 2027	D/W DRAINA AGE IMPRO Fiscal Ye	GE PUSH BI VEMENTS	UTTON .	Project Length: >2030 All Yea	0.000 rs
Project Totals Item Number: 429528 5 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED	150,000 ST-WIDE <2026 / MANAGED E	Project I Type of \ 2026 BY FDOT 400,000	Description: Work: DRAIN 2027	D/W DRAINA AGE IMPRO Fiscal Ye	GE PUSH BI VEMENTS	UTTON .	Project Length: >2030 All Yea	0.000 rs
Project Totals Item Number: 429528 5 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	150,000 ST-WIDE <2026 / MANAGED E	Project I Type of \ 2026 3Y FDOT 400,000 400,000	Description: Work: DRAIN 2027	D/W DRAINA AGE IMPRO Fiscal Ye	GE PUSH BI VEMENTS Par 2029	UTTON F	Project Length: >2030 All Yea	0.000 rs
Project Totals Item Number: 429528 5 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 429528 5 Totals	150,000 ST-WIDE <2026 / MANAGED E 400,000	Project [Type of \ 2026 BY FDOT 400,000 400,000 Project [Description: Nork: DRAIN 2027 Description:	D/W DRAINA AGE IMPRO Fiscal Ye 2028	GE PUSH BIVEMENTS Par 2029	2030 UTTON	Project Length: >2030 All Yea	0.000 rs 00,000 00,000
Project Totals Item Number: 429528 5 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 429528 5 Totals Item Number: 429528 6	150,000 ST-WIDE <2026 / MANAGED E 400,000	Project [Type of \ 2026 BY FDOT 400,000 400,000 Project [Description: Nork: DRAIN 2027 Description:	D/W DRAINA Fiscal Ye 2028 D/W DRAINA AGE IMPRO	GE PUSH BI VEMENTS 2029 GE PUSH BI VEMENTS	2030 UTTON	Project Length: >2030 All Yea	0.000 rs 00,000 00,000
Project Totals Item Number: 429528 5 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 429528 5 Totals Item Number: 429528 6 District: 04 County: DIST/S	150,000 ST-WIDE <2026 / MANAGED B 400,000 400,000	Project I Type of \ 2026 BY FDOT 400,000 400,000 Project I Type of \	Description: Nork: DRAIN 2027 Description: Nork: DRAIN	D/W DRAINA Fiscal Ye 2028 D/W DRAINA AGE IMPRO	GE PUSH BIVEMENTS Paar 2029 GE PUSH BIVEMENTS Paar	UTTON F	Project Length: >2030 All Yea	0.000 rs 00,000 00,000
Project Totals Item Number: 429528 5 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 429528 5 Totals Item Number: 429528 6 District: 04 County: DIST/S Phase / Responsible Agency	150,000 ST-WIDE <2026 / MANAGED E 400,000 ST-WIDE <2026	Project I Type of \ 2026 BY FDOT 400,000 400,000 Project I Type of \ 2026	Description: Nork: DRAIN 2027 Description: Nork: DRAIN	D/W DRAINA Fiscal Ye 2028 D/W DRAINA AGE IMPRO	GE PUSH BIVEMENTS Par 2029 GE PUSH BIVEMENTS Par	2030 UTTON	Project Length: >2030 All Yea	0.000 rs 00,000 00,000
Project Totals Item Number: 429528 5 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 429528 5 Totals Item Number: 429528 6 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT	150,000 ST-WIDE <2026 / MANAGED E 400,000 ST-WIDE <2026	Project I Type of \ 2026 BY FDOT 400,000 400,000 Project I Type of \ 2026	Description: Nork: DRAIN 2027 Description: Nork: DRAIN	D/W DRAINA Fiscal Ye 2028 D/W DRAINA AGE IMPRO	GE PUSH BIVEMENTS Paar 2029 GE PUSH BIVEMENTS Paar	UTTON F	Project Length: >2030 All Yea	0.000 rs 00,000 00,000
Project Totals Item Number: 429528 5 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 429528 5 Totals Item Number: 429528 6 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED	150,000 ST-WIDE <2026 / MANAGED E 400,000 ST-WIDE <2026	Project I Type of \ 2026 3Y FDOT 400,000 400,000 Project I Type of \ 2026	Description: Nork: DRAIN 2027 Description: Nork: DRAIN 2027	D/W DRAINA AGE IMPRO Fiscal Ye 2028 D/W DRAINA AGE IMPRO Fiscal Ye 2028	GE PUSH BIVEMENTS GE PUSH BIVEMENTS GE PUSH BIVEMENTS GAT 2029	UTTON F	Project Length: >2030 All Yea 8 8 Project Length: >2030 All Yea	0.000 rs 00,000 00,000
Project Totals Item Number: 429528 5 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 429528 5 Totals Item Number: 429528 6 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	150,000 ST-WIDE <2026 / MANAGED B 400,000 ST-WIDE <2026 / MANAGED B	Project I Type of \ 2026 3Y FDOT 400,000 400,000 Project I Type of \ 2026	Description: Nork: DRAIN 2027 Description: Nork: DRAIN 2027 400,000	D/W DRAINA AGE IMPRO Fiscal Ye 2028 D/W DRAINA AGE IMPRO Fiscal Ye 2028	GE PUSH BIVEMENTS GE PUSH BIVEMENTS GE PUSH BIVEMENTS GEAT 2029	UTTON F	Project Length: >2030 All Yea	0.000 rs 00,000 0.000 rs
Project Totals Item Number: 429528 5 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 429528 5 Totals Item Number: 429528 6 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED	150,000 ST-WIDE <2026 / MANAGED B 400,000 ST-WIDE <2026 / MANAGED B	Project I Type of \ 2026 3Y FDOT 400,000 400,000 Project I Type of \ 2026	Description: Nork: DRAIN 2027 Description: Nork: DRAIN 2027	D/W DRAINA AGE IMPRO Fiscal Ye 2028 D/W DRAINA AGE IMPRO Fiscal Ye 2028	GE PUSH BIVEMENTS GE PUSH BIVEMENTS GE PUSH BIVEMENTS GEAT 2029	UTTON F	Project Length: >2030 All Yea	0.000 rs 00,000 0.000 rs
Project Totals Item Number: 429528 5 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 429528 5 Totals Item Number: 429528 6 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	150,000 ST-WIDE <2026 / MANAGED B 400,000 ST-WIDE <2026 / MANAGED B	Project I Type of \ 2026 BY FDOT 400,000 400,000 Project I Type of \ 2026 BY FDOT	Description: Nork: DRAIN 2027 Description: Nork: DRAIN 2027 400,000 400,000	D/W DRAINA AGE IMPRO Fiscal Ye 2028 D/W DRAINA AGE IMPRO Fiscal Ye 2028	GE PUSH BIVEMENTS Par 2029 GE PUSH BIVEMENTS Par 2029	UTTON	Project Length: >2030 All Yea	0.000 rs 00,000 0.000 rs
Project Totals Item Number: 429528 5 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 429528 5 Totals Item Number: 429528 6 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 429528 6 Totals	150,000 ST-WIDE <2026 / MANAGED E 400,000 ST-WIDE <2026 / MANAGED E	Project I Type of \ 2026 3Y FDOT 400,000 400,000 Project I Type of \ 2026 3Y FDOT	Description: Nork: DRAIN 2027 Description: Nork: DRAIN 2027 400,000 400,000 Description:	D/W DRAINA Fiscal Ye 2028 D/W DRAINA AGE IMPRO Fiscal Ye 2028 400,000 400,000	GE PUSH BIVEMENTS GE PUSH BIVEMENTS GE PUSH BIVEMENTS GE PUSH BIVEMENTS	UTTON F	Project Length: >2030 All Yea	0.000 rs 00,000 0.000 rs
Item Number: 429528 5 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 429528 5 Totals Item Number: 429528 6 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 429528 6 Totals Item Number: 429528 7	150,000 ST-WIDE <2026 / MANAGED E 400,000 ST-WIDE <2026 / MANAGED E	Project I Type of \ 2026 BY FDOT 400,000 400,000 Project I Type of \ 2026 BY FDOT	Description: Nork: DRAIN 2027 Description: Nork: DRAIN 2027 400,000 400,000 Description:	D/W DRAINA AGE IMPRO Fiscal Ye 2028 D/W DRAINA AGE IMPRO Fiscal Ye 2028 400,000 400,000 D/W DRAINA AGE IMPRO	GE PUSH BIVEMENTS GE PUSH BIVEMENTS GE PUSH BIVEMENTS GE PUSH BIVEMENTS	UTTON F	Project Length: >2030 All Yea	0.000 rs 00,000 0.000 rs
Project Totals Item Number: 429528 5 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 429528 5 Totals Item Number: 429528 6 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 429528 6 Totals Item Number: 429528 7 District: 04 County: DIST/S	150,000 ST-WIDE <2026 / MANAGED E 400,000 ST-WIDE <2026 / MANAGED E ST-WIDE	Project I Type of \ 2026 3Y FDOT 400,000 400,000 Project I Type of \ 2026 3Y FDOT Project I Type of \	Description: Nork: DRAIN 2027 Description: Nork: DRAIN 2027 400,000 400,000 Cescription: Nork: DRAIN	D/W DRAINA Fiscal Ye 2028 D/W DRAINA AGE IMPRO Fiscal Ye 2028 400,000 400,000 D/W DRAINA AGE IMPRO Fiscal Ye 5028	GE PUSH BIVEMENTS GE PUSH BIVEMENTS GE PUSH BIVEMENTS GE PUSH BIVEMENTS GE PUSH BIVEMENTS	UTTON F	Project Length: >2030 All Yea	0.000 rs 00,000 0.000 rs 00,000 0.000 0.000
Project Totals Item Number: 429528 5 District: 04	150,000 ST-WIDE <2026	Project I Type of \ 2026 3Y FDOT 400,000 400,000 Project I Type of \ 2026 3Y FDOT	Description: Nork: DRAIN 2027 Description: Nork: DRAIN 2027 400,000 400,000 Cescription: Nork: DRAIN	D/W DRAINA Fiscal Ye 2028 D/W DRAINA AGE IMPRO Fiscal Ye 2028 400,000 400,000 D/W DRAINA AGE IMPRO Fiscal Ye 5028	GE PUSH BIVEMENTS GE PUSH BIVEMENTS GE PUSH BIVEMENTS GE PUSH BIVEMENTS GE PUSH BIVEMENTS	UTTON F	Project Length: >2030 All Yea	0.000 rs 00,000 0.000 rs 00,000 0.000 0.000
Project Totals Item Number: 429528 5 District: 04	150,000 ST-WIDE <2026	Project I Type of \ 2026 3Y FDOT 400,000 400,000 Project I Type of \ 2026 3Y FDOT	Description: Nork: DRAIN 2027 Description: Nork: DRAIN 2027 400,000 400,000 Cescription: Nork: DRAIN	D/W DRAINA Fiscal Ye 2028 D/W DRAINA AGE IMPRO Fiscal Ye 2028 400,000 400,000 D/W DRAINA AGE IMPRO Fiscal Ye 5028	GE PUSH BIVEMENTS GE PUSH BIVEMENTS GE PUSH BIVEMENTS GE PUSH BIVEMENTS GE PUSH BIVEMENTS	UTTON F	Project Length: >2030 All Yea	0.000 rs 00,000 0.000 rs 00,000 0.000 0.000
Project Totals Item Number: 429528 5 District: 04	150,000 ST-WIDE <2026	Project I Type of \ 2026 3Y FDOT 400,000 400,000 Project I Type of \ 2026 3Y FDOT	Description: Nork: DRAIN 2027 Description: Nork: DRAIN 2027 400,000 400,000 Cescription: Nork: DRAIN	D/W DRAINA Fiscal Ye 2028 D/W DRAINA AGE IMPRO Fiscal Ye 2028 400,000 400,000 D/W DRAINA AGE IMPRO Fiscal Ye 5028	GE PUSH BIVEMENTS GE PUSH BIVEMENTS GE PUSH BIVEMENTS GE PUSH BIVEMENTS GE PUSH BIVEMENTS	2030 UTTON 2030 UTTON 2030	Project Length: >2030 All Yea 8 8 Project Length: >2030 All Yea >2030 All Yea >2030 All Yea	0.000 rs 00,000 0.000 rs 0.000 0.000 rs
Item Number: 429528 5 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 429528 5 Totals Item Number: 429528 6 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 429528 6 Totals Item Number: 429528 7 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 429528 7 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED	150,000 ST-WIDE <2026 / MANAGED E 400,000 ST-WIDE <2026 / MANAGED E <1000 ST-WIDE <2026 / MANAGED E <1000 ST-WIDE	Project I Type of \ 2026 3Y FDOT 400,000 400,000 Project I Type of \ 2026 3Y FDOT	Description: Nork: DRAIN 2027 Description: Nork: DRAIN 2027 400,000 400,000 Cescription: Nork: DRAIN	D/W DRAINA Fiscal Ye 2028 D/W DRAINA AGE IMPRO Fiscal Ye 2028 400,000 400,000 D/W DRAINA AGE IMPRO Fiscal Ye 5028	GE PUSH BIVEMENTS GE PUSH BIVEMENTS GE PUSH BIVEMENTS GE PUSH BIVEMENTS GE PUSH BIVEMENTS	2030 UTTON P 2030 UTTON P 2030 400,000	Project Length: >2030 All Yea 8 8 Project Length: >2030 All Yea 8 8 8 9 >2030 All Yea >2030 All Yea >2030 All Yea >2030 All Yea >2030 All Yea	00,000 00,000 0.000 rs 00,000 00,000

		Project Des	cription: TR	EASURE CO	AST ASPHAL	I KEPAIK		
District: 04 County: DIST	ST-WIDE	Type o	of Work: ROU	JTINE MAINT	ENANCE	i	Project Le	ngth: 0.00
				Fiscal Yo				
Phase / Responsible Agency	<u> </u>	2026	2027	2028	2029	2030	>2030 AI	l Years
BRDG/RDWY/CONTRACT MAINT	/ MANAGED E	BY FDOT						
Fund D-UNRESTRICTED								
Code: STATE PRIMARY		300,000						300,00
Item: 429774 7 Totals	i	300,000						300,00
Item Number: 429774 8		Project Des	cription: TR	EASURE CO	AST ASPHAL	T REPAIR		
District: 04 County: DIST	'ST-WIDE	Туре	of Work: ROL	JTINE MAINT	ENANCE	ı	Project Le	ngth: 0.00
				Fiscal Ye	nar			
Phase / Responsible Agency	<2026	2026	2027			2030	>2030 AI	l Years
BRDG/RDWY/CONTRACT MAINT			2027	2020	2023	2000	Z000 A1	i icuis
Fund D-UNRESTRICTED	TINANAGEDE	11101						
Code: STATE PRIMARY				300,000				300,00
Item: 429774 8 Totals				300,000				300,00
item: 423774 0 Totals				300,000				300,00
Item Number: 429774 9		Drainat Das	arintian, TD		ACT ACDUAL	T DEDAID		
		-	cription: TR					
District: 04 County: DIST	ST-WIDE	Type o	of Work: ROL	ITINE MAINT	ENANCE	F	Project Le	ngth: 0.00
				Fiscal Yo	ear			
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 AI	l Years
BRDG/RDWY/CONTRACT MAINT	/ MANAGED E	BY FDOT	•		•	•		
Fund D-UNRESTRICTED								
Code: STATE PRIMARY						300,000	o	300,00
Item: 429774 9 Totals	5					300,000	0	300,00
Project Totals		300,000		300,000		300,000	0	900,00
	÷			!				
	B	Docorintion	TREASURE	COAST TRE	E TOIMMINIC	2/DEMOVAL	CDIND	
Itam Number: 422170.6			INCASURE			7/KEIVIO VAL	GKIND	
Item Number: 432170 6	-	•						
Item Number: 432170 6 District: 04 County: DIST.	-	•	f Work: ROL		ENANCE	F	Project Le	ngth: 0.000
	-	•			ENANCE	F	Project Le	ngth: 0.000
	-	•				ı	Project Le	ngth: 0.000
District: 04 County: DIST	-	•		TINE MAINT		2030	Project Le	
District: 04 County: DIST	/ST-WIDE	Type c	of Work: ROU	TINE MAINT	ear			
District: 04 County: DIST	/ST-WIDE	Type c	of Work: ROU	TINE MAINT	ear			
	/ST-WIDE	Type of 2026	of Work: ROU	TINE MAINT	ear			l Years
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	/ST-WIDE <2026 / MANAGED E 225,000	2026 3Y FDOT 75,000	of Work: ROU	TINE MAINT	ear			300,00
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED	/ST-WIDE <2026 / MANAGED E 225,000	2026 3Y FDOT 75,000	of Work: ROU	TINE MAINT	ear			l Years
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 432170 6 Totals	/ST-WIDE <2026 / MANAGED E 225,000 225,000	2026 3Y FDOT 75,000	2027	Fiscal You	ear 2029	2030	>2030 AI	I Years 300,00
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 432170 6 Totals	/ST-WIDE <2026	75,000 Description:	2027 TREASURE	Fiscal You 2028 COAST TRE	ear 2029 E TRIMMING	2030 G/REMOVAL	>2030 AI	300,00 300,00
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 432170 6 Totals	/ST-WIDE <2026	75,000 Description:	2027	Fiscal You 2028 COAST TRE	ear 2029 E TRIMMING	2030 G/REMOVAL	>2030 AI	I Years 300,00
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 432170 6 Totals	/ST-WIDE <2026	75,000 Description:	2027 TREASURE	Fiscal You 2028 COAST TRE	ear 2029 E TRIMMING	2030 G/REMOVAL	>2030 AI	300,00 300,00
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 432170 6 Totals	/ST-WIDE <2026	75,000 Description:	2027 TREASURE	Fiscal You 2028 COAST TRE	ear 2029 EETRIMMING	2030 G/REMOVAL	>2030 AI	300,00 300,00
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 432170 6 Totals Item Number: 432170 7 District: 04 County: DIST	/ST-WIDE <2026	75,000 Description:	2027 TREASURE	Fiscal YO COAST TRE JTINE MAINT Fiscal YO	ear 2029	2030 G/REMOVAL	>2030 AI	300,00 300,00 ngth: 0.000
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 432170 6 Totals	/ST-WIDE <2026 / MANAGED E 225,000 225,000 Project //ST-WIDE <2026	75,000 75,000 75,000 Type o	2027 TREASURE	Fiscal YOUR MAINT Fiscal YOUR MAINT Fiscal YOUR MAINT	ear 2029	2030 B/REMOVAL	>2030 AI	300,00 300,00 ngth: 0.000
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 432170 6 Totals Item Number: 432170 7 District: 04 County: DIST	/ST-WIDE <2026 / MANAGED E 225,000 225,000 Project //ST-WIDE <2026	75,000 75,000 75,000 Type o	2027 TREASURE	Fiscal YOUR MAINT Fiscal YOUR MAINT Fiscal YOUR MAINT	ear 2029	2030 B/REMOVAL	>2030 AI	300,00 300,00 ngth: 0.000
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 432170 6 Totals Item Number: 432170 7 District: 04 County: DISTA	/ST-WIDE <2026 / MANAGED E 225,000 225,000 Project //ST-WIDE <2026	75,000 75,000 75,000 Type o	2027 TREASURE	Fiscal You COAST TRE JTINE MAINT Fiscal You 2028	ear 2029 EE TRIMMING ENANCE ear 2029	2030 6/REMOVAL 8	>2030 AI	300,00 300,00 ngth: 0.000
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 432170 6 Totals Item Number: 432170 7 District: 04 County: DIST	/ST-WIDE <2026	75,000 75,000 75,000 Type o	2027 TREASURE of Work: ROL	Fiscal You COAST TRE JTINE MAINT Fiscal You 2028	ear 2029 E TRIMMING ENANCE ear 2029	2030 G/REMOVAL F	>2030 AI	300,00 300,00 ngth: 0.000
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 432170 6 Totals Item Number: 432170 7 District: 04 County: DISTA Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	/ST-WIDE <2026	75,000 75,000 75,000 Type o	2027 TREASURE of Work: ROL	Fiscal You COAST TRE JTINE MAINT Fiscal You 2028	ear 2029 E TRIMMING ENANCE ear 2029	2030 G/REMOVAL F	>2030 AI	300,00 300,00 ngth: 0.000
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 432170 6 Totals Item Number: 432170 7 District: 04 County: DISTA Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 432170 7 Totals	/ST-WIDE <2026	75,000 75,000 75,000 Description: Type o	2027 TREASURE of Work: ROU 2027 125,000 125,000	Fiscal You COAST TRE JTINE MAINT Fiscal You 2028 125,000 125,000	ear 2029 E TRIMMING ENANCE 2029 125,000 125,000	2030 6/REMOVAL 1	SCHOOL STATE OF THE STATE OF TH	300,00 300,00 ngth: 0.00
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 432170 6 Totals Item Number: 432170 7 District: 04 County: DIST. Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 432170 7 Totals Item Number: 432170 8	/ST-WIDE <2026 / MANAGED E 225,000 225,000 Project / ST-WIDE <2026 / MANAGED E Froject	Type of Type o	2027 TREASURE 125,000 125,000	COAST TRE 125,000 125,000 COAST TRE	E TRIMMING ENANCE Par 2029 125,000 125,000	2030 G/REMOVAL 6/REMOVAL	GRIND Project Le	300,00 300,00 ngth: 0.00 I Years 375,00 375,00
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 432170 6 Totals Item Number: 432170 7 District: 04 County: DIST. Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 432170 7 Totals Item Number: 432170 8	/ST-WIDE <2026 / MANAGED E 225,000 225,000 Project / ST-WIDE <2026 / MANAGED E Froject	Type of Type o	2027 TREASURE of Work: ROU 2027 125,000 125,000	COAST TRE 125,000 125,000 COAST TRE	E TRIMMING ENANCE Par 2029 125,000 125,000	2030 G/REMOVAL 6/REMOVAL	GRIND Project Le	300,00 300,00 ngth: 0.000 I Years 375,00 375,00
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 432170 6 Totals Item Number: 432170 7 District: 04 County: DIST. Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 432170 7 Totals Item Number: 432170 8	/ST-WIDE <2026 / MANAGED E 225,000 225,000 Project / ST-WIDE <2026 / MANAGED E Froject	Type of Type o	2027 TREASURE 125,000 125,000	COAST TRE 125,000 125,000 COAST TRE	E TRIMMING ENANCE Par 2029 125,000 125,000	2030 G/REMOVAL 6/REMOVAL	GRIND Project Le	300,00 300,00 ngth: 0.000
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 432170 6 Totals Item Number: 432170 7 District: 04 County: DIST. Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 432170 7 Totals Item Number: 432170 8	/ST-WIDE <2026 / MANAGED E 225,000 225,000 Project / ST-WIDE <2026 / MANAGED E Froject	Type of Type o	2027 TREASURE 125,000 125,000	COAST TRE 125,000 125,000 COAST TRE	ear 2029 EE TRIMMING ENANCE ear 2029 125,000 125,000 ETRIMMING ENANCE	2030 G/REMOVAL 6/REMOVAL	GRIND Project Le	300,00 300,00 ngth: 0.000 I Years 375,00 375,00

BRDG/RDWY/CONTRACT MAINT	/ MANAGED B	Y FDOT					
Fund D-UNRESTRICTED							
Code: STATE PRIMARY						125,000	125,000
Item: 432170 8 Totals						125,000	125,000
Project Totals	225,000	75,000	125,000	125,000	125,000	125,000	800,000

Project Description: D4 TRAFFIC MAST ARM & HIGH MAST INSPECTION Item Number: 432886 3

SERVICES

District: 04 County: DIST/ST-WIDE Type of Work: ROUTINE MAINTENANCE Project Length: 0.000

				Fisca	al Year			
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 A	II Years
BRDG/RDWY/CONTRACT MAIN	T / MANAGE	D BY FDOT						
Fund D-UNRESTRICTED								
Code: STATE PRIMARY					2,858,000			2,858,000
Item: 432886 3 Total	s				2,858,000			2,858,000
Project Total	s				2,858,000			2,858,000

Project Description: I-95 ASSET MANAGEMENT TREASURE COAST Item Number: 432917 1 *SIS*

District: 04 County: DIST/ST-WIDE Type of Work: ROUTINE MAINTENANCE Project Length: 71.292MI

10 YEAR CONTRACT **Extra Description:**

				Fisc	al Year			
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWY/CONTRACT MAINT	/ MANAGED E	Y FDOT			•			
Fund D-UNRESTRICTED Code: STATE PRIMARY	51,158,877	932,429						52,091,306
DRA-REST AREAS - STATE 100%	530,925							530,925
Phase: BRDG/RDWY/CONTRACT MAINT Totals	1	932,429						52,622,231
Item: 432917 1 Totals	51,689,802	932,429						52,622,231

Project Description: I-95 ASSET MANAGEMENT TREASURE COAST Item Number: 432917 2

District: 04 County: DIST/ST-WIDE Type of Work: ROUTINE MAINTENANCE Project Length: 0.000

				Fiscal Ye	ear			
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWY/CONTRACT MAINT	/ MANAGED B	Y FDOT						
Fund D-UNRESTRICTED Code: STATE PRIMARY		4,005,000	6,205,000	6,205,000	6,205,000	6,200,000		28,820,000
Item: 432917 2 Totals		4,005,000	6,205,000	6,205,000	6,205,000	6,200,000		28,820,000
Project Totals	51,689,802	4,937,429	6,205,000	6,205,000	6,205,000	6,200,000		81,442,231

Project Description: DISTRICTWIDE PILOT WILDFLOWER PROJECT FOR Item Number: 436223 1

LANDSCAPING STATE ROADS

SIS

District: 04 County: DIST/ST-WIDE Type of Work: LANDSCAPING Project Length: 0.600MI

DISTRICTWIDE WILDFLOWER INSTALLATION & MAINTENANCE PROJECT FOR LANDSCAPING STATE ROADS Extra AND HIGHWAYS. MAIN TARGET AREA IS THE INTERCHANGE AT I-75 AND SNAKE ROAD, ALL 4 QUADRANTS.

Description:

SEED PURCHASES ONLY

		Fiscal Year								
Phase / R	esponsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
BRDG/RD	WY/CONTRACT MAINT	/ MANAGED E	Y FDOT							
Fund D	-UNRESTRICTED									
Code: S	TATE PRIMARY	170,616	20,000	20,000	20,000	20,000	20,000		270,61	
,	Item: 436223 1 Totals	170,616	20,000	20,000	20,000	20,000	20,000		270,61	

Item Number: 436223 5 Project Description: DISTRICTWIDE WILDFLOWER INSTALLATION AND

MAINTENANCE

District: 04 County: DIST/ST-WIDE Type of Work: LANDSCAPING Project Length: 0.000

	Fiscal Year										
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
BRDG/RDWY/CONTRACT MAINT	/ MANAGED E	BY FDOT	•		•	•	•	•			
Fund D-UNRESTRICTED											
Code: STATE PRIMARY	125,000	125,000	125,000)				375,00			
Item: 436223 5 Totals	125,000	125,000	125,000					375,00			

Item Number: 436223 6 Project Description: DISTRICTWIDE WILDFLOWER INSTALLATION AND

MAINTENANCE

District: 04 County: DIST/ST-WIDE Type of Work: LANDSCAPING Project Length: 0.000

1											
	Fiscal Year										
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
BRDG/RDWY/CONTRACT MAINT	/ MANAGED B	Y FDOT									
Fund D-UNRESTRICTED											
Code: STATE PRIMARY				200,000	200,000			400,000			
Item: 436223 6 Totals				200,000	200,000			400,000			
Project Totals	295,616	145,000	145,000	220,000	220,000	20,000		1,045,616			

Item Number: 437810 6 Project Description: TREASURE COAST CONCRETE CLEANING

District: 04 County: DIST/ST-WIDE Type of Work: ROUTINE MAINTENANCE Project Length: 0.000

					Fiscal Y	ear			
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/F	RDWY/CONTRACT MAINT	/ MANAGED E	BY FDOT						
Fund	D-UNRESTRICTED								
Code:	STATE PRIMARY			200,000					200,000
	Item: 437810 6 Totals			200,000					200,000

Item Number: 437810 7 Project Description: TREASURE COAST CONCRETE CLEANING

District: 04 County: DIST/ST-WIDE Type of Work: ROUTINE MAINTENANCE Project Length: 0.000

				Fisca	al Year			
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWY/CONTRACT MAIN	T / MANAGE	D BY FDOT						
Fund D-UNRESTRICTED Code: STATE PRIMARY					200,000			200,000
Item: 437810 7 Tota	ls				200,000			200,000
Project Tota	ls		200,000		200,000			400,000

Item Number: 437883 3 Project Description: DISTRICTWIDE REPAIR OF TRAFFIC COUNTERS

District: 04 County: DIST/ST-WIDE Type of Work: ROUTINE MAINTENANCE Project Length: 0.000

	Fiscal Year										
Phase / Res	sponsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
BRDG/RDW	Y/CONTRACT MAINT	/ MANAGED B	Y FDOT				•				
Fund D-U	NRESTRICTED										
Code: STA	TE PRIMARY	150,000	150,000	150,000	150,000				600,000		
	Item: 437883 3 Totals	150,000	150,000	150,000	150,000				600,000		
	Project Totals	150,000	150,000	150,000	150,000				600,000		

Item Number: 439054 3 Project Description: DISTRICT WIDE STORM DRAINS GEO-REFERENCING

District: 04 County: DIST/ST-WIDE Type of Work: ROUTINE MAINTENANCE Project Length: 0.000

				Fiscal Yo				
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 AII	Years
BRDG/RDWY/CONTRACT MAINT	/ MANAGED I	BY FDOT						
Fund D-UNRESTRICTED Code: STATE PRIMARY		125 000	125 000	125 000	135 000	125.000		675 000
Item: 439054 3 Totals		135,000 135,000				135,000 135,000		675,000 675,000
Project Totals		135,000						675,000
Froject rotals	'	133,000	133,000	133,000	133,000	133,000		675,000
Item Number: 439063 6 District: 04 County: DIST.	_	ct Description	REPAIRS A	E COAST NO AND IMPROV ITINE MAINT	'EMENTS		NAGE	ath: 0 000
District: 04 County: Dio 1/2	OT-WIDE	туре о	T WOIK. NOC	Fiscal Ye				9.000
Phase / Responsible Agency	<2026	2026	2027			2030	>2030 AII	Voare
BRDG/RDWY/CONTRACT MAINT	1		2021	2020	2029	2030	/2030 AII	Tears
Fund D-UNRESTRICTED	IVIANAGEDI							
Code: STATE PRIMARY			300,000					300,00
Item: 439063 6 Totals			300,000					300,00
	1		555,555					
District: 04 County: DIST	ST-WIDE	Туре о		AND IMPROV ITINE MAINT		Р	roject Len	gth: 0.000
				Fiscal Yo	ear			
Phase / Responsible Agency	<2026		2027	2028	2029	2030	>2030 AII	Years
BRDG/RDWY/CONTRACT MAINT	/ MANAGED I	BY FDOT						
Fund D-UNRESTRICTED								
Code: STATE PRIMARY					300,000			300,00
Item: 439063 7 Totals					200 000			222
					300,000			
Project Totals Item Number: 441007 6	'	ct Description		E COAST MU	300,000 JLTI-POST S	IGN REPAIR	AND	300,000 600,000
Item Number: 441007 6	Projec	-	1: TREASUR IN	E COAST MI STALLATION ITINE MAINT	300,000 JLTI-POST S I ENANCE		AND	600,000
Item Number: 441007 6 District: 04 County: DIST	Project ST-WIDE	Туре о	n: TREASUR IN f Work : ROL	E COAST MU STALLATION ITINE MAINT Fiscal Yo	300,000 JLTI-POST S I ENANCE	P	roject Len	600,00 0
Item Number: 441007 6 District: 04 County: DIST	Project ST-WIDE <2026	Type o	n: TREASUR IN f Work : ROL	E COAST MU STALLATION ITINE MAINT Fiscal Yo	300,000 JLTI-POST S I ENANCE	P		600,00 0
Item Number: 441007 6 District: 04 County: DISTA Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	Project /ST-WIDE <2026 / MANAGED I	75,000	n: TREASUR IN f Work: ROL 2027	E COAST MU STALLATION ITINE MAINT Fiscal Yo	300,000 JLTI-POST S I ENANCE	P	roject Len	600,000 gth: 0.000 Years
Item Number: 441007 6 District: 04 County: DISTA Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED	Project /ST-WIDE <2026 / MANAGED I	Type o	n: TREASUR IN f Work: ROL 2027	E COAST MU STALLATION ITINE MAINT Fiscal Yo	300,000 JLTI-POST S I ENANCE	P	roject Len	600,000 gth: 0.000 Years
Item Number: 441007 6 District: 04 County: DIST, Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 441007 6 Totals	Project ST-WIDE <2026 / MANAGED I	75,000 75,000	n: TREASUR IN f Work: ROL 2027	E COAST MUSTALLATION ITINE MAINT Fiscal You 2028 E COAST MUSTALLATION ITINE MAINT	300,000 JLTI-POST S ENANCE 2029 JLTI-POST S ENANCE	2030 IGN REPAIR	>2030 All	9th: 0.000 Years 75,000
Item Number: 441007 6 District: 04 County: DISTA Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 441007 6 Totals Item Number: 441007 7 District: 04 County: DISTA	Project ST-WIDE <2026 / MANAGED I Project ST-WIDE	Type o	n: TREASUR IN f Work: ROU 2027 n: TREASUR IN f Work: ROU	E COAST MUSTALLATION ITINE MAINT Fiscal YO 2028 E COAST MUSTALLATION ITINE MAINT Fiscal YO	300,000 JLTI-POST S ENANCE 2029 JLTI-POST S ENANCE ENANCE	2030 IGN REPAIR	>2030 All AND	9th: 0.000 Years 75,000 75,000
Item Number: 441007 6 District: 04 County: DISTA Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 441007 6 Totals Item Number: 441007 7 District: 04 County: DISTA Phase / Responsible Agency	Project ST-WIDE <2026 / MANAGED I Project ST-WIDE <2026	Type of 2026 BY FDOT 75,000 75,000 Type of 2026	n: TREASUR IN f Work: ROL 2027	E COAST MUSTALLATION ITINE MAINT Fiscal YO 2028 E COAST MUSTALLATION ITINE MAINT Fiscal YO	300,000 JLTI-POST S ENANCE 2029 JLTI-POST S ENANCE ENANCE	2030 IGN REPAIR	>2030 All	9th: 0.000 Years 75,00 75,00
Item Number: 441007 6 District: 04 County: DISTA Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 441007 6 Totals Item Number: 441007 7 District: 04 County: DISTA Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT	Project ST-WIDE <2026 / MANAGED I Project ST-WIDE <2026	Type of 2026 BY FDOT 75,000 75,000 Type of 2026	n: TREASUR IN f Work: ROU 2027 n: TREASUR IN f Work: ROU	E COAST MUSTALLATION ITINE MAINT Fiscal YO 2028 E COAST MUSTALLATION ITINE MAINT Fiscal YO	300,000 JLTI-POST S ENANCE 2029 JLTI-POST S ENANCE ENANCE	2030 IGN REPAIR	>2030 All AND	9th: 0.000 Years 75,000 75,000
Item Number: 441007 6 District: 04 County: DISTA Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 441007 6 Totals Item Number: 441007 7 District: 04 County: DISTA Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED	Project ST-WIDE <2026 / MANAGED I Project ST-WIDE <2026	Type of 2026 BY FDOT 75,000 75,000 Type of 2026	n: TREASUR IN f Work: ROU 2027 n: TREASUR IN f Work: ROU	E COAST MUSTALLATION ITINE MAINT Fiscal YO 2028 E COAST MUSTALLATION ITINE MAINT Fiscal YO 2028	300,000 JLTI-POST S I ENANCE PAR 2029 JLTI-POST S I ENANCE PAR 2029	2030 IGN REPAIR	>2030 All AND	600,000 gth: 0.0000 Years 75,000 75,000 gth: 0.0000
Item Number: 441007 6 District: 04 County: DIST, Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 441007 6 Totals Item Number: 441007 7 District: 04 County: DIST, Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	Project ST-WIDE <2026 / MANAGED I ST-WIDE <2026 / MANAGED I	Type of 2026 BY FDOT 75,000 75,000 Type of 2026	n: TREASUR IN f Work: ROU 2027 n: TREASUR IN f Work: ROU	E COAST MUSTALLATION TINE MAINT Fiscal YO 2028 E COAST MUSTALLATION ITINE MAINT Fiscal YO 2028	300,000 JLTI-POST S ENANCE Par 2029 JLTI-POST S ENANCE Par 2029	2030 IGN REPAIR	>2030 All AND	9th: 0.000 Years 75,000 75,000 Years
Item Number: 441007 6 District: 04 County: DIST, Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 441007 6 Totals Item Number: 441007 7 District: 04 County: DIST, Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 441007 7 Totals	Project ST-WIDE <2026 / MANAGED I ST-WIDE <2026 / MANAGED I	Type o	n: TREASUR IN f Work: ROU 2027 n: TREASUR IN f Work: ROU 2027	E COAST MUSTALLATION ITINE MAINT Fiscal You 2028 E COAST MUSTALLATION ITINE MAINT Fiscal You 2028 75,000 75,000	300,000 JLTI-POST S ENANCE Par 2029 JLTI-POST S ENANCE Par 2029	2030 IGN REPAIR	>2030 All AND	600,000 gth: 0.000 Years 75,00 75,000 Years 75,000 75,000
Item Number: 441007 6 District: 04 County: DIST, Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 441007 6 Totals Item Number: 441007 7 District: 04 County: DIST, Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	Project ST-WIDE <2026 / MANAGED I ST-WIDE <2026 / MANAGED I	Type of 2026 BY FDOT 75,000 75,000 Type of 2026	n: TREASUR IN f Work: ROU 2027 n: TREASUR IN f Work: ROU 2027	E COAST MUSTALLATION TINE MAINT Fiscal YO 2028 E COAST MUSTALLATION ITINE MAINT Fiscal YO 2028	300,000 JLTI-POST S ENANCE Par 2029 JLTI-POST S ENANCE Par 2029	2030 IGN REPAIR	>2030 All AND	600,000 gth: 0.000 Years 75,00 75,000 Years 75,000 75,000
Item Number: 441007 6 District: 04 County: DISTA Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 441007 6 Totals Item Number: 441007 7 District: 04 County: DISTA Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 441007 7 Totals Project Totals Item Number: 441039 4	Project ST-WIDE <2026 / MANAGED I ST-WIDE / ST-WIDE / P	Type of 2026 BY FDOT 75,000 75,000 Type of 2026 BY FDOT 75,000 Project Description	n: TREASUR IN f Work: ROL 2027 1: TREASUR IN f Work: ROL 2027	E COAST MI STALLATION ITINE MAINT Fiscal YO 2028 E COAST MI STALLATION ITINE MAINT Fiscal YO 2028 75,000 75,000	300,000 JLTI-POST S ENANCE Par 2029 JLTI-POST S ENANCE ENANCE Par 2029 ST COUNTIES	2030 IGN REPAIR P 2030	>2030 All AND roject Len	600,000 Years 75,000 75,000 Years 75,000 150,000
Item Number: 441007 6 District: 04 County: DISTA Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	Project ST-WIDE <2026 / MANAGED I ST-WIDE / ST-WIDE / P	Type of 2026 BY FDOT 75,000 75,000 Type of 2026 BY FDOT 75,000 Project Description	n: TREASUR IN f Work: ROL 2027 1: TREASUR IN f Work: ROL 2027	E COAST MUSTALLATION ITINE MAINT Fiscal You 2028 E COAST MUSTALLATION ITINE MAINT Fiscal You 2028 75,000 75,000 75,000 SURE COAST ITINE MAINT	300,000 JLTI-POST S ENANCE Bar 2029 JLTI-POST S ENANCE Bar 2029 ST COUNTIES ENANCE	2030 IGN REPAIR P 2030	>2030 All AND roject Len >2030 All	9th: 0.000 Years 75,000 75,000 Years 75,000 150,000
Item Number: 441007 6 District: 04 County: DISTA Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	Project ST-WIDE <2026 / MANAGED I ST-WIDE / ST-WIDE / P	Type of 2026 BY FDOT 75,000 75,000 Type of 2026 BY FDOT 75,000 Project Description	n: TREASUR IN f Work: ROL 2027 n: TREASUR IN f Work: ROL 2027	E COAST MUSTALLATION ITINE MAINT Fiscal You 2028 E COAST MUSTALLATION ITINE MAINT Fiscal You 2028 75,000 75,000 75,000 SURE COAST	300,000 JLTI-POST S I ENANCE PAR 2029 JLTI-POST S I ENANCE PAR 2029 ST COUNTIES ENANCE PAR PAR PAR PAR PAR PAR PAR PA	2030 IGN REPAIR P 2030 DRAINAGE P	>2030 All AND roject Len >2030 All	9th: 0.000 Years 75,000 75,000 75,000 150,000 gth: 0.000

Fund D-UNRESTRICTED								
Code: STATE PRIMARY	600,000	200,000						800,00
Item: 441039 4 Totals	600,000	200,000						800,000
Item Number: 441039 5	Pr	oject Descr	iption: TREA	SURE COAS	T COUNTIES	DRAINAGE		
District: 04 County: DIST/S	ST-WIDE	Туре о	f Work: ROU	JTINE MAINT	ENANCE	P	roject Len	ngth: 0.000
				Fiscal Yo	ear			
Phase / Responsible Agency	<2026	2026	2027			2030	>2030 AII	Years
BRDG/RDWY/CONTRACT MAINT	/ MANAGED B	Y FDOT	ı	ı				
Fund D-UNRESTRICTED								
Code: STATE PRIMARY		200,000		200,000				600,000
Item: 441039 5 Totals		200,000	200,000	200,000				600,000
Project Totals	600,000	400,000	200,000	200,000				1,400,000
Item Number: 441310 3	Project [Description:			FOR BRIDG	E INSPECTI	ON OF	
			SIAIE	BRIDGES (S	JUTH)			
District: 04 County: DIST	/ST-WIDE	Туре	of Work: BF	RIDGE OPER	ATIONS	P	roject Len	ngth: 0.000
1								
Dhaga / Dagmanaihla Amanay	<2026	2020	2027	Fiscal Ye		2020	> 2020 A II	Vacue
		2026	2027	2028	2029	2030	>2030 AII	rears
BRDG/RDWY/CONTRACT MAINT	/ WANAGED B	T FDOI	I	I	I I			
Fund D-UNRESTRICTED Code: STATE PRIMARY	1,422,000	729,173	500,425					2,651,598
Item: 441310 3 Totals	1,422,000							2,651,598
item. 441010 0 Totals	1,422,000	723,173	300,423					2,001,000
tem Number: 441310 4	Fiojecti	Jescription.			FOR BRIDG	L INSI LOTI	ON OI	
			STATE	BRIDGES (SO	OUTH)			
District: 04 County: DIST	/ST-WIDE	Type		•	,	P	roject Len	ngth: 0.000
District: 04 County: DIST	/ST-WIDE	Туре		RIDGE OPER	ATIONS	P	roject Len	ngth: 0.000
_			of Work: BF	RIDGE OPER	ATIONS ear			
Phase / Responsible Agency	<2026	2026		RIDGE OPER	ATIONS ear		roject Len	
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT	<2026	2026	of Work: BF	RIDGE OPER	ATIONS ear			
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED	<2026	2026	of Work: BF	Fiscal You	ATIONS ear 2029	2030	>2030 AII	Years
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	<2026	2026	of Work: BF	Fiscal Yo 2028	ATIONS ear 2029 543,019	2030 825,783	>2030 AII	Years 2,194,585
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 441310 4 Totals	<2026 / MANAGED B	2026 Y FDOT	of Work: BF	Fiscal Yo 2028 825,783 825,783	ATIONS ear 2029 543,019 543,019	2030 825,783 825,783	>2030 AII	Years 2,194,585 2,194,585
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	<2026 / MANAGED B	2026 Y FDOT	of Work: BF	Fiscal Yo 2028 825,783 825,783	ATIONS ear 2029 543,019 543,019	2030 825,783	>2030 AII	Years 2,194,585 2,194,585
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 441310 4 Totals	<2026 / MANAGED B 1,422,000	2026 SY FDOT 729,173	of Work: BF 2027 500,425	Fiscal Yo 2028 825,783 825,783 825,783	ATIONS ear 2029 543,019 543,019 543,019	2030 825,783 825,783 825,783	>2030 AII	Years 2,194,585 2,194,585
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 441310 4 Totals Project Totals	<2026 / MANAGED B 1,422,000	2026 SY FDOT 729,173	2027 500,425 otion: D/W S	Fiscal You 2028 825,783 825,783 825,783	543,019 543,019 543,019	2030 825,783 825,783 825,783	>2030 AII	Years 2,194,585 2,194,585
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 441310 4 Totals Project Totals Item Number: 444768 5	<2026 / MANAGED B 1,422,000 Pro	2026 BY FDOT 729,173 Dject Descrip	2027 500,425 ption: D/W S	Fiscal Yo 2028 825,783 825,783 825,783 TRUCTURES	543,019 543,019 543,019	825,783 825,783 825,783 JSHBUTTON	>2030 AII	Years 2,194,588 2,194,588 4,846,183
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 441310 4 Totals Project Totals Item Number: 444768 5	<2026 / MANAGED B 1,422,000 Pro	2026 BY FDOT 729,173 Dject Descrip	2027 500,425 ption: D/W S	Fiscal You 2028 825,783 825,783 825,783	543,019 543,019 543,019	825,783 825,783 825,783 JSHBUTTON	>2030 AII	Years 2,194,585 2,194,585 4,846,183
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 441310 4 Totals Project Totals Item Number: 444768 5	<2026 / MANAGED B 1,422,000 Pro	2026 BY FDOT 729,173 Dject Descrip	2027 500,425 ption: D/W S	Fiscal Ye 2028 825,783 825,783 825,783 TRUCTURES NCILLARIES JTINE MAINT	543,019 543,019 543,019 543,019 6 REPAIRS PU	825,783 825,783 825,783 JSHBUTTON	>2030 AII	Years 2,194,585 2,194,585 4,846,183
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 441310 4 Totals Project Totals Item Number: 444768 5 District: 04 County: DIST/S	<2026 / MANAGED B 1,422,000 Pro	2026 SY FDOT 729,173 Dject Descrip	2027 500,425 otion: D/W S' A	Fiscal You Fiscal You 2028 825,783 825,783 825,783 TRUCTURES NCILLARIES JTINE MAINT	543,019 543,019 543,019 543,019 6 REPAIRS PU	2030 825,783 825,783 825,783 JSHBUTTON	>2030 AII	Years 2,194,585 2,194,585 4,846,183
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 441310 4 Totals Project Totals Item Number: 444768 5 District: 04 County: DIST/S	<2026 / MANAGED B 1,422,000 Pro	2026 SY FDOT 729,173 Dject Descrip Type o	2027 500,425 ption: D/W S	Fiscal You Fiscal You 2028 825,783 825,783 825,783 TRUCTURES NCILLARIES JTINE MAINT	543,019 543,019 543,019 543,019 6 REPAIRS PU	2030 825,783 825,783 825,783 JSHBUTTON	>2030 AII	Years 2,194,585 2,194,585 4,846,183
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 441310 4 Totals Project Totals Item Number: 444768 5 District: 04 County: DIST/STATE PRIMARY Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT	<2026 / MANAGED B 1,422,000 Pro	2026 SY FDOT 729,173 Dject Descrip Type o	2027 500,425 otion: D/W S' A	Fiscal You Fiscal You 2028 825,783 825,783 825,783 TRUCTURES NCILLARIES JTINE MAINT	543,019 543,019 543,019 543,019 6 REPAIRS PU	2030 825,783 825,783 825,783 JSHBUTTON	>2030 AII	Years 2,194,585 2,194,585 4,846,183
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 441310 4 Totals Project Totals Item Number: 444768 5 District: 04 County: DIST/STATE PRIMARY Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED	<2026 / MANAGED B 1,422,000 Pro ST-WIDE <2026 / MANAGED B	2026 FY FDOT 729,173 Dject Descrip Type of 2026 FY FDOT	500,425 500,425 otion: D/W S' A of Work: ROU	Fiscal You Fiscal You 2028 825,783 825,783 825,783 TRUCTURES NCILLARIES JTINE MAINT	543,019 543,019 543,019 543,019 6 REPAIRS PU	2030 825,783 825,783 825,783 JSHBUTTON	>2030 AII	2,194,585 2,194,585 4,846,183 ngth: 0.000
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 441310 4 Totals Project Totals Item Number: 444768 5 District: 04 County: DIST/STATE PRIMARY Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT	<2026 / MANAGED B 1,422,000 Pro ST-WIDE <2026 / MANAGED B	2026 37 FDOT 729,173 Dject Descrip Type of the series of	500,425 500,425 otion: D/W S' Arf Work: ROU	Fiscal You Fiscal You 2028 825,783 825,783 825,783 TRUCTURES NCILLARIES JTINE MAINT	543,019 543,019 543,019 543,019 6 REPAIRS PU	2030 825,783 825,783 825,783 JSHBUTTON	>2030 AII	Years 2,194,585 2,194,585 4,846,183 ngth: 0.000 Years 1,050,000
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 441310 4 Totals Project Totals Item Number: 444768 5 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	<2026 / MANAGED B 1,422,000 Pro ST-WIDE <2026 / MANAGED B	2026 37 FDOT 729,173 Dject Descrip Type of the series of	500,425 500,425 otion: D/W S' Arf Work: ROU	Fiscal You Fiscal You 2028 825,783 825,783 825,783 TRUCTURES NCILLARIES JTINE MAINT	543,019 543,019 543,019 543,019 6 REPAIRS PU	2030 825,783 825,783 825,783 JSHBUTTON	>2030 AII	Years 2,194,585 2,194,585 4,846,183 ngth: 0.000 Years 1,050,000
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 441310 4 Totals Project Totals Item Number: 444768 5 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 444768 5 Totals	<2026 / MANAGED B 1,422,000 Pro ST-WIDE <2026 / MANAGED B 700,000 700,000	2026 37 FDOT 729,173 Dject Descrip Type of 2026 350,000 350,000	500,425 500,425 otion: D/W S' A of Work: ROU	Fiscal You 2028 825,783 825,783 825,783 TRUCTURES NCILLARIES JTINE MAINT Fiscal You 2028	543,019 543,019 543,019 543,019 6 REPAIRS PU ENANCE ear 2029	2030 825,783 825,783 825,783 JSHBUTTON P	>2030 AII	Years 2,194,585 2,194,585 4,846,183 ngth: 0.000 Years 1,050,000
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 441310 4 Totals Project Totals Item Number: 444768 5 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	<2026 / MANAGED B 1,422,000 Pro ST-WIDE <2026 / MANAGED B 700,000 700,000	2026 37 FDOT 729,173 Dject Descrip Type of 2026 350,000 350,000	500,425 500,425 otion: D/W S' A of Work: ROU DISTRICTW	Fiscal You 2028 825,783 825,783 825,783 TRUCTURES NCILLARIES JTINE MAINT Fiscal You 2028	543,019 543,019 543,019 543,019 6 REPAIRS PU	2030 825,783 825,783 825,783 JSHBUTTON P	>2030 AII	Years 2,194,585 2,194,585 4,846,183 ngth: 0.000 Years 1,050,000
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 441310 4 Totals Project Totals Item Number: 444768 5 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 444768 5 Totals Item Number: 444768 6	<2026 / MANAGED B 1,422,000 Pro ST-WIDE <2026 / MANAGED B 700,000 700,000 Project I	2026 3Y FDOT 729,173 Dject Descrip Type of 350,000 350,000 Description:	500,425 500,425 otion: D/W S' A of Work: ROU 2027	Fiscal You 2028 825,783 825,783 825,783 TRUCTURES NCILLARIES JTINE MAINT Fiscal You 2028 IDE STRUCT - BRIDGES	543,019 543,019 543,019 6 REPAIRS PUENANCE 2029	2030 825,783 825,783 JSHBUTTON P 2030	>2030 AII	Years 2,194,585 2,194,585 4,846,183 ngth: 0.000 Years 1,050,000 1,050,000
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Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 441310 4 Totals Project Totals Item Number: 444768 5 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 444768 5 Totals Item Number: 444768 6	<2026 / MANAGED B 1,422,000 Pro ST-WIDE <2026 / MANAGED B 700,000 700,000 Project I	2026 3Y FDOT 729,173 Dject Descrip Type of 350,000 350,000 Description:	500,425 500,425 otion: D/W S' A of Work: ROU 2027	Fiscal You 2028 825,783 825,783 825,783 TRUCTURES NCILLARIES JTINE MAINT Fiscal You 2028 IDE STRUCT - BRIDGES	543,019 543,019 543,019 543,019 6 REPAIRS PU ENANCE ear 2029 TURES REPA	2030 825,783 825,783 JSHBUTTON P 2030	>2030 AII	Years 2,194,585 2,194,585 4,846,183
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 441310 4 Totals Project Totals Project Totals Item Number: 444768 5 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 444768 5 Totals Item Number: 444768 6 District: 04 County: DIST/S	<2026 / MANAGED B 1,422,000 Pro ST-WIDE <2026 / MANAGED B 700,000 700,000 Project I	2026 3Y FDOT 729,173 Dject Descrip Type of 350,000 350,000 Description:	500,425 500,425 otion: D/W S' A of Work: ROU 2027	Fiscal You 2028 825,783 825,783 825,783 TRUCTURES NCILLARIES JTINE MAINT Fiscal You 2028	543,019 543,019 543,019 543,019 6 REPAIRS PU ENANCE ear 2029 TURES REPA ENANCE	2030 825,783 825,783 JSHBUTTON P 2030 IRS PUSHBU	>2030 AII	Years 2,194,585 2,194,585 4,846,183 ngth: 0.000 Years 1,050,000 1,050,000
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 441310 4 Totals Project Totals Project Totals Ounty: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 444768 5 Totals Item Number: 444768 6 District: 04 County: DIST/S	<2026 / MANAGED B 1,422,000 Pro ST-WIDE <2026 / MANAGED B 700,000 700,000 Project I ST-WIDE	2026 3Y FDOT 729,173 Dject Descript Type of 350,000 350,000 Description: Type of 2026	500,425 500,425 otion: D/W S' A f Work: ROU DISTRICTW f Work: ROU	Fiscal You 2028 825,783 825,783 825,783 TRUCTURES NCILLARIES JTINE MAINT Fiscal You 2028 IDE STRUCT - BRIDGES JTINE MAINT Fiscal You 2028	543,019 543,019 543,019 543,019 6 REPAIRS PU ENANCE ear 2029 TURES REPA ENANCE	2030 825,783 825,783 JSHBUTTON P 2030 IRS PUSHBU	>2030 AII N- roject Len >2030 AII >2030 AII TITON roject Len	Years 2,194,585 2,194,585 4,846,183 ngth: 0.000 Years 1,050,000 1,050,000
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 441310 4 Totals Project Totals Item Number: 444768 5 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 444768 5 District: 04 County: DIST/S Item Number: 444768 6 District: 04 County: DIST/S Phase / Responsible Agency	<2026 / MANAGED B 1,422,000 Pro ST-WIDE <2026 / MANAGED B 700,000 700,000 Project I ST-WIDE	2026 3Y FDOT 729,173 Dject Descript Type of 350,000 350,000 Description: Type of 2026	500,425 500,425 otion: D/W S' A f Work: ROU DISTRICTW f Work: ROU	Fiscal You 2028 825,783 825,783 825,783 TRUCTURES NCILLARIES JTINE MAINT Fiscal You 2028 IDE STRUCT - BRIDGES JTINE MAINT Fiscal You 2028	543,019 543,019 543,019 543,019 6 REPAIRS PU ENANCE ear 2029 TURES REPA ENANCE	2030 825,783 825,783 JSHBUTTON P 2030 IRS PUSHBU	>2030 AII N- roject Len >2030 AII >2030 AII TITON roject Len	Years 2,194,588 2,194,588 4,846,183 ngth: 0.000 Years 1,050,000 1,050,000

Item: 444768 6 Totals 1,000,000 500,000 1,500,000 Project Description: D/W STRUCTURES REPAIRS PUSHBUTTON-**Item Number:** 444768 7 **ANCILLARIES** District: 04 County: DIST/ST-WIDE Type of Work: ROUTINE MAINTENANCE Project Length: 0.000 **Fiscal Year** 2027 2028 >2030 All Years Phase / Responsible Agency <2026 2026 2029 2030 BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT Fund D-UNRESTRICTED Code: STATE PRIMARY 350.000 350.000 350.000 1.050.000 1,050,000 Item: 444768 7 Totals 350,000 350,000 350,000 Project Description: DISTRICTWIDE STRUCTURES REPAIRS PUSHBUTTON Item Number: 444768 8 - BRIDGES Type of Work: ROUTINE MAINTENANCE District: 04 County: DIST/ST-WIDE Project Length: 0.000 **Fiscal Year** Phase / Responsible Agency <2026 2026 2027 2028 2029 2030 >2030 All Years BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT Fund D-UNRESTRICTED Code: STATE PRIMARY 500.000 500.000 500.000 1.500.000 Item: 444768 8 Totals 500,000 500,000 1,500,000 500,000 Project Description: D/W STRUCTURES REPAIRS PUSHBUTTON-Item Number: 444768 9 **ANCILLARIES** District: 04 County: DIST/ST-WIDE Type of Work: ROUTINE MAINTENANCE Project Length: 0.000 **Fiscal Year** 2027 2028 Phase / Responsible Agency 2029 2030 >2030 All Years <2026 2026 **BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT** Fund D-UNRESTRICTED Code: STATE PRIMARY 350.000 350.000 Item: 444768 9 Totals 350.000 350,000 **Project Totals** 1,700,000 850,000 850,000 850,000 850,000 350,000 5,450,000 Item Number: 445326 3 Project Description: TREASURE COAST DRAINAGE REPAIRS District: 04 County: DIST/ST-WIDE Type of Work: ROUTINE MAINTENANCE Project Length: 0.000 **Fiscal Year** Phase / Responsible Agency <2026 2026 2027 2028 2029 2030 >2030 All Years BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT Fund D-UNRESTRICTED Code: STATE PRIMARY 800.000 400.000 1,200,000 Item: 445326 3 Totals 400,000 800,000 1,200,000 Item Number: 445326 4 Project Description: TREASURE COAST DRAINAGE REPAIRS District: 04 County: DIST/ST-WIDE Type of Work: ROUTINE MAINTENANCE Project Length: 0.000 **Fiscal Year** Phase / Responsible Agency <2026 2026 2027 2028 2029 2030 >2030 All Years BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT Fund D-UNRESTRICTED Code: STATE PRIMARY 400.000 400.000 400.000 1,200,000 Item: 445326 4 Totals 400,000 400.000 400.000 1,200,000 Item Number: 445326 5 Project Description: TREASURE COAST DRAINAGE REPAIRS

Type of Work: ROUTINE MAINTENANCE

Project Length: 0.000

District: 04

County: DIST/ST-WIDE

				Fiscal Ye	ear		
Phase / Responsible Agency	<2026	2026	2027		-	2030	>2030 All Years
BRDG/RDWY/CONTRACT MAINT			2021	2020		2000	- Lood All Tours
Fund D-UNRESTRICTED							
Code: STATE PRIMARY						400,000	400,00
Item: 445326 5 Totals						400,000	400,00
Project Totals	800,000	400,000	400,000	400,000	400,000	400,000	2,800,00
Item Number: 445893 4		Project	Description:	TREASURE	COAST SIDE	EWALK	
District: 04 County: DIST/S	ST-WIDE	Туре	of Work: ROU	TINE MAINT	ENANCE	Pi	roject Length: 0.00
ſ				Fiscal Ye	ar		
Phase / Responsible Agency	<2026	2026	2027			2030	>2030 All Years
BRDG/RDWY/CONTRACT MAINT			1-0-1				
Fund D-UNRESTRICTED							
Code: STATE PRIMARY	300,000	300,000	300,000				900,00
Item: 445893 4 Totals	300,000	300,000	300,000				900,00
Item Number: 445893 5		Project	Description:	TREASURE	COAST SIDE	WALK	
District: 04 County: DIST/S	ST_WIDE	•	of Work: ROU				roject Length: 0.00
County: DISTA	31-WIDE	туре с	WOIK. NOO	TINE WAINT	LIVANOL		ioject Length. 0.00
1				Fiscal Ye	nar		
Phase / Responsible Agency	<2026	2026	2027			2030	>2030 All Years
BRDG/RDWY/CONTRACT MAINT			2021	2020	2029	2030	2030 All Teals
Fund D-UNRESTRICTED	I WANAGED B	I FDO1					
Code: STATE PRIMARY				300,000			300,00
Item: 445893 5 Totals				300,000			300,00
Project Totals	300,000	300,000	300,000	-			1,200,00
1 Tojour Totalo	000,000	000,000	000,000	300,000			1,200,00
Item Number: 446161 2	Proj	ect Descrip	tion: CONT S	RVC OVERI		& HIGH MAS	ST
Item Number: 446161 2 District: 04 County: DIST/S	-	•		TION,SHS S	OUTH ENANCE		ST roject Length: 0.00
District: 04 County: DIST/S	ST-WIDE	Туре о	INSPEC	TION,SHS S TINE MAINT Fiscal Ye	OUTH ENANCE ear	Pı	roject Length: 0.00
District: 04 County: DIST/S Phase / Responsible Agency	ST-WIDE <2026	Type o	INSPEC	TION,SHS S TINE MAINT Fiscal Ye	OUTH ENANCE ear	Pı	
District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT /	ST-WIDE <2026	Type o	INSPEC	TION,SHS S TINE MAINT Fiscal Ye	OUTH ENANCE ear	Pı	roject Length: 0.00
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT / Fund D-UNRESTRICTED	ST-WIDE <2026 / MANAGED B	Type of 2026	INSPEC of Work: ROU 2027	TION,SHS S ITINE MAINT Fiscal Ye 2028	OUTH ENANCE ear 2029	Pı	roject Length: 0.00
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT / Fund D-UNRESTRICTED Code: STATE PRIMARY	ST-WIDE <2026 / MANAGED B 2,532,000	Type of 2026 BY FDOT 377,875	INSPEC of Work: ROU 2027 410,175	TION,SHS S TINE MAINT Fiscal Ye 2028 184,925	OUTH ENANCE ear 2029	Pı	>2030 All Years 3,504,97
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT / Fund D-UNRESTRICTED	ST-WIDE <2026 / MANAGED B	Type of 2026	INSPEC of Work: ROU 2027 410,175	TION,SHS S TINE MAINT Fiscal Ye 2028 184,925	OUTH ENANCE ear 2029	Pı	roject Length: 0.00
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT / Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 446161 2 Totals	ST-WIDE <2026 / MANAGED B 2,532,000 2,532,000	Type of 2026 Y FDOT 377,875	INSPEC of Work: ROU 2027 410,175 410,175	FION, SHS S TINE MAINT Fiscal Yo 2028 184,925 184,925	OUTH ENANCE ear 2029	P1 2030	>2030 All Years 3,504,97
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT / Fund D-UNRESTRICTED Code: STATE PRIMARY	ST-WIDE <2026 / MANAGED B 2,532,000 2,532,000	Type of 2026 Y FDOT 377,875	INSPEC of Work: ROU 2027 410,175 410,175 tion: CONT S	FION, SHS S TINE MAINT Fiscal Yo 2028 184,925 184,925	OUTH ENANCE ear 2029 HEAD SIGNS	P1 2030	>2030 All Years 3,504,97
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT / Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 446161 2 Totals	<2026 / MANAGED B 2,532,000 2,532,000 Proj	7ype of 2026 SY FDOT 377,875 377,875	INSPEC of Work: ROU 2027 410,175 410,175 tion: CONT S INSPEC	FISCAL YOU FISCAL YOU 2028 184,925 184,925 SRVC OVERHOTION,SHS S	OUTH ENANCE ear 2029 HEAD SIGNS OUTH	2030 & HIGH MAS	>2030 All Years 3,504,97 3,504,97
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT / Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 446161 2 Totals	<2026 / MANAGED B 2,532,000 2,532,000 Proj	7ype of 2026 SY FDOT 377,875 377,875	INSPEC of Work: ROU 2027 410,175 410,175 tion: CONT S	FISCAL YOU FISCAL YOU 2028 184,925 184,925 SRVC OVERHOTION,SHS S	OUTH ENANCE ear 2029 HEAD SIGNS OUTH	2030 & HIGH MAS	>2030 All Years 3,504,97
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT / Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 446161 2 Totals	<2026 / MANAGED B 2,532,000 2,532,000 Proj	7ype of 2026 SY FDOT 377,875 377,875	INSPEC of Work: ROU 2027 410,175 410,175 tion: CONT S INSPEC	FISCAL YOU FISCAL YOU 2028 184,925 184,925 GRVC OVERICTION,SHS S ITINE MAINT	OUTH ENANCE PAR 2029 HEAD SIGNS OUTH ENANCE	2030 & HIGH MAS	>2030 All Years 3,504,97 3,504,97
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT / Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 446161 2 Totals Item Number: 446161 3 District: 04 County: DIST/S	ST-WIDE <2026 / MANAGED B 2,532,000 2,532,000 Proj ST-WIDE	7ype of 2026 Y FDOT 377,875 377,875 Fect Descrip	INSPEC of Work: ROU 2027 410,175 410,175 tion: CONT S INSPEC of Work: ROU	FISCAL YOUR SHOULD SHOU	OUTH ENANCE 2029 HEAD SIGNS OUTH ENANCE	PI 2030 & HIGH MAS	>2030 All Years 3,504,97 3,504,97 ST
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT / Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 446161 2 Totals Item Number: 446161 3 District: 04 County: DIST/S	<2026 / MANAGED B 2,532,000 2,532,000 Proj	Type of 2026 Y FDOT 377,875 377,875 ect Descrip Type of 2026	INSPEC of Work: ROU 2027 410,175 410,175 tion: CONT S INSPEC of Work: ROU	FISCAL YOUR SHOULD SHOU	OUTH ENANCE Par 2029 HEAD SIGNS OUTH ENANCE	PI 2030 & HIGH MAS	>2030 All Years 3,504,97 3,504,97
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT / Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 446161 2 Totals Item Number: 446161 3 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT / Fund D-UNRESTRICTED	<2026 / MANAGED B 2,532,000 2,532,000 Proj	Type of 2026 Y FDOT 377,875 377,875 ect Descrip Type of 2026	INSPEC of Work: ROU 2027 410,175 410,175 tion: CONT S INSPEC of Work: ROU	FISCAL YOUR SHOULD SHOU	OUTH ENANCE Par 2029 HEAD SIGNS OUTH ENANCE Par 2029	2030 & HIGH MAS PI 2030	>2030 All Years 3,504,97 3,504,97 ST roject Length: 0.00 >2030 All Years
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT / Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 446161 2 Totals Item Number: 446161 3 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT / Fund D-UNRESTRICTED Code: STATE PRIMARY	<2026 / MANAGED B 2,532,000 2,532,000 Proj	Type of 2026 Y FDOT 377,875 377,875 ect Descrip Type of 2026	INSPEC of Work: ROU 2027 410,175 410,175 tion: CONT S INSPEC of Work: ROU	FISCAL YOUR SHOULD SHOU	OUTH ENANCE Par 2029 HEAD SIGNS OUTH ENANCE Par 2029 933,000	2030 & HIGH MAS PI 2030	>2030 All Years 3,504,97 3,504,97 ST
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT / Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 446161 2 Totals Item Number: 446161 3 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT / Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 446161 3 Totals	ST-WIDE <2026 / MANAGED B 2,532,000 2,532,000 Proj ST-WIDE <2026 / MANAGED B	Type of 2026 377,875 377,875 ect Descrip Type of 2026 ay FDOT	INSPEC of Work: ROU 2027 410,175 410,175 tion: CONT S INSPEC of Work: ROU 2027	FION,SHS S FINE MAINT Fiscal Ye 2028 184,925 184,925 GRVC OVERICTION,SHS S ITINE MAINT Fiscal Ye 2028	OUTH ENANCE Par 2029 HEAD SIGNS OUTH ENANCE Par 2029 933,000 933,000	PI 2030 & HIGH MAS PI 2030 500,000 500,000	70ject Length: 0.00 >2030 All Years 3,504,97 3,504,97 3,504,97 5T roject Length: 0.00 >2030 All Years 1,433,00 1,433,00 1,433,00
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT / Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 446161 2 Totals Item Number: 446161 3 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT / Fund D-UNRESTRICTED Code: STATE PRIMARY	<2026 / MANAGED B 2,532,000 2,532,000 Proj	Type of 2026 Y FDOT 377,875 377,875 ect Descrip Type of 2026	INSPEC of Work: ROU 2027 410,175 410,175 tion: CONT S INSPEC of Work: ROU 2027	FION,SHS S FINE MAINT Fiscal Ye 2028 184,925 184,925 GRVC OVERICTION,SHS S ITINE MAINT Fiscal Ye 2028	OUTH ENANCE Par 2029 HEAD SIGNS OUTH ENANCE Par 2029 933,000 933,000	PI 2030 & HIGH MAS PI 2030 500,000 500,000	70ject Length: 0.00 >2030 All Years 3,504,97 3,504,97 3,504,97 5T roject Length: 0.00 >2030 All Years 1,433,00 1,433,00 1,433,00
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT / Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 446161 2 Totals Item Number: 446161 3 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT / Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 446161 3 Totals Project Totals	<2026 / MANAGED B 2,532,000 2,532,000 Proj ST-WIDE <2026 / MANAGED B	Type of 2026 377,875 377,875 ect Descrip Type of 2026 EY FDOT	INSPECT 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	FISCAL YOUR SHOULD SHOU	OUTH ENANCE Par 2029 HEAD SIGNS OUTH ENANCE Par 2029 933,000 933,000 933,000	2030 & HIGH MAS PI 2030 500,000 500,000 500,000	2030 All Years 3,504,97 3,504,97
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT / Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 446161 2 Totals Item Number: 446161 3 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT / Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 446161 3 Totals Project Totals	<2026 / MANAGED B 2,532,000 2,532,000 Proj ST-WIDE <2026 / MANAGED B	Type of 2026 SY FDOT 377,875 Sect Descrip Type of 2026 SY FDOT	INSPEC of Work: ROU 2027 410,175 410,175 tion: CONT S INSPEC of Work: ROU 2027	FISCAL YOUR SHOULD SHOU	OUTH ENANCE PART PART	2030 & HIGH MAS PI 2030 500,000 500,000 ENT BRIDGE	2030 All Years 3,504,97 3,504,97
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT / Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 446161 2 Totals Item Number: 446161 3 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT / Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 446161 3 Totals Project Totals Item Number: 449481 1	ST-WIDE <2026 / MANAGED B	Type of 2026 SY FDOT 377,875 377,875 Sect Descrip Type of 2026 SY FDOT 377,875 oject Descri	INSPECTION S INSPECTION S	FISCAL YOUR STON, SHS STINE MAINT Fiscal YOUR STON, SHS STON, SHS STON, SHS STON, SHS STON, SHS STON, SHS STON SHS SHOW SHOW SHOW SHOW SHOW SHOW SHOW	OUTH ENANCE Par 2029 HEAD SIGNS OUTH ENANCE Par 2029 933,000 933,000 933,000 GOVERNM DEF SYSTEM	2030 & HIGH MAS P1 2030 500,000 500,000 500,000 ENT BRIDGE	2030 All Years 3,504,97 3,504,97 3,504,97
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT / Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 446161 2 Totals Item Number: 446161 3 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT / Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 446161 3 Totals Project Totals	ST-WIDE <2026 / MANAGED B	Type of 2026 SY FDOT 377,875 377,875 Sect Descrip Type of 2026 SY FDOT 377,875 oject Descri	INSPECT 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	FISCAL YOUR STON, SHS STINE MAINT Fiscal YOUR STON, SHS STON, SHS STON, SHS STON, SHS STON, SHS STON, SHS STON SHS SHOW SHOW SHOW SHOW SHOW SHOW SHOW	OUTH ENANCE Par 2029 HEAD SIGNS OUTH ENANCE Par 2029 933,000 933,000 933,000 GOVERNM DEF SYSTEM	2030 & HIGH MAS P1 2030 500,000 500,000 500,000 ENT BRIDGE	2030 All Years 3,504,97 3,504,97
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT / Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 446161 2 Totals Item Number: 446161 3 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT / Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 446161 3 Totals Project Totals Item Number: 449481 1	ST-WIDE <2026 / MANAGED B 2,532,000 2,532,000 Proj ST-WIDE <2026 / MANAGED B 2,532,000 Pro Pro<	Type of 2026 SY FDOT 377,875 377,875 Sect Descrip Type of 2026 SY FDOT 377,875 oject Descri	INSPECTION S INSPECTION S	FISCAL YOUR STON, SHS STINE MAINT Fiscal YOUR STON, SHS STON, SHS STON, SHS STON, SHS STON, SHS STON, SHS STON SHS SHOW SHOW SHOW SHOW SHOW SHOW SHOW	OUTH ENANCE PART 2029 HEAD SIGNS OUTH ENANCE PART 2029 933,000 933,000 933,000 GOVERNM DEF SYSTEM ATIONS	2030 & HIGH MAS P1 2030 500,000 500,000 500,000 ENT BRIDGE	2030 All Years 3,504,97 3,504,97 3,504,97

BRDG/RDWY/CONTRACT MAINT	/ WANAGED E	11101					T T	
Fund ACBZ-ADVANCE Code: CONSTRUCTION (BRTZ)			1,235,000	15,000	463,479			1,713,479
Item: 449481 1 Totals			1,235,000		463,479			1,713,47
		!	-					
Item Number: 449481 2	Pı	roject Desc	ription: DISTF INSPE	RICT 4 LOCAI CTION SERV		ENT BRIDG	E	
District: 04 County: DIST	/ST-WIDE	Тур	oe of Work: BF	RIDGE OPER	ATIONS	P	roject Le	ength: 0.000
				Fiscal Ye	ear			
Phase / Responsible Agency	<2026	2026	2027			2030	>2030 A	II Years
BRDG/RDWY/CONTRACT MAINT	/ MANAGED E	BY FDOT						
Fund ACBZ-ADVANCE						4 004 000		4 004 00
Code: CONSTRUCTION (BRTZ) Item: 449481 2 Totals						1,301,000 1,301,00 0		1,301,000 1,301,000
Project Totals			1,235,000	15,000	463,479			3,014,479
1 Toject Totals			1,233,000	10,000	700,710	1,501,000	1	5,017,77
Item Number: 450494 3	Projec	ct Descripti	on: TREASUR	E COAST SU	JPPLEMENTA	AL CREW LA	ABOR	
District: 04 County: DIST/	ST-WIDE	Туре	of Work: ROL	ITINE MAINT	ENANCE	P	roject Le	ength: 0.000
				Fiscal Ye	ear			
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 A	II Years
BRDG/RDWY/CONTRACT MAINT	/ MANAGED E	BY FDOT						
Fund D-UNRESTRICTED					700.000	700 000		4 400 00
Code: STATE PRIMARY					700,000	700,000		1,400,000
Item: 450494 3 Totals					700,000	700,000		1,400,000
	-	-	on: TREASUR of Work: ROL	JTINE MAINT	ENANCE			ength: 0.000
District: 04 County: DIST/	ST-WIDE	Туре	of Work: ROU	TINE MAINT	ENANCE ear	P	Project Le	
District: 04 County: DIST/	ST-WIDE <2026	Type		TINE MAINT	ENANCE ear			
District: 04 County: DIST/	ST-WIDE <2026	Type	of Work: ROU	TINE MAINT	ENANCE ear	P	Project Le	
District: 04 County: DIST/9 Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT	ST-WIDE <2026	Type 2026 BY FDOT	of Work: ROU	Fiscal Ye	ENANCE ear	P	Project Le	II Years
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED	ST-WIDE	Type 2026 BY FDOT	of Work: ROU 2027	Fiscal Ye	ENANCE ear 2029	2030	>2030 A	III Years 1,000,000
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	<2026 / MANAGED E	Type 2026 BY FDOT	of Work: ROU 2027 500,000	Fiscal Ye 2028	ENANCE ear	2030	>2030 A	
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 450494 6 Totals	<2026 / MANAGED E 500,000 500,000	Z026 BY FDOT	2027 500,000 500,000 500,000	Fiscal Ye	ENANCE ear 2029 700,000	2030 700,000	>2030 A	1,000,000 1,000,000
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 450494 6 Totals Project Totals Item Number: 450578 5	<2026 / MANAGED E 500,000 500,000	Type 2026 BY FDOT roject Desc	of Work: ROL 2027 500,000 500,000	Fiscal Ye 2028 RAFFIC SIGI	ENANCE 2029 700,000 NAL MAST AF	700,000	Project Le	1,000,000 1,000,000 2,400,000
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 450494 6 Totals Project Totals Item Number: 450578 5	<2026 / MANAGED E 500,000 500,000	Type 2026 BY FDOT roject Desc	500,000 500,000 500,000 ription: D/W T	Fiscal Ye 2028 RAFFIC SIGI	ENANCE 2029 700,000 NAL MAST AFENANCE	700,000	>2030 A	1,000,000 1,000,000 2,400,000
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 450494 6 Totals Project Totals Item Number: 450578 5 District: 04 County: DIST/S	<2026 / MANAGED E 500,000 500,000 For ST-WIDE	Z026 BY FDOT roject Desc	500,000 500,000 500,000 ription: D/W T of Work: ROL	Fiscal Ye RAFFIC SIGI	ENANCE 2029 700,000 NAL MAST AFENANCE	700,000 RM COATING	>2030 A	1,000,000 1,000,000 2,400,000 ength: 0.000
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 450494 6 Totals Project Totals Item Number: 450578 5 District: 04 County: DIST/	<2026 / MANAGED E 500,000 500,000 FOR ST-WIDE	2026 BY FDOT roject Desc Type	500,000 500,000 500,000 ription: D/W T	Fiscal Ye RAFFIC SIGI	ENANCE 2029 700,000 NAL MAST AFENANCE	700,000	>2030 A	1,000,000 1,000,000 2,400,000 ength: 0.000
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 450494 6 Totals Project Totals Item Number: 450578 5 District: 04 County: DIST/	<2026 / MANAGED E 500,000 500,000 FOR ST-WIDE	2026 BY FDOT roject Desc Type	500,000 500,000 500,000 ription: D/W T of Work: ROL	Fiscal Ye RAFFIC SIGI	ENANCE 2029 700,000 NAL MAST AFENANCE	700,000 RM COATING	>2030 A	1,000,000 1,000,000 2,400,000 ength: 0.000
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 450494 6 Totals Project Totals Project Totals County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	<2026 / MANAGED E 500,000 500,000 FOR ST-WIDE	2026 BY FDOT roject Desc Type	500,000 500,000 500,000 ription: D/W T of Work: ROL	Fiscal Ye 2028 RAFFIC SIGI JTINE MAINT Fiscal Ye 2028	ENANCE 2029 700,000 NAL MAST AFENANCE	700,000 RM COATING	>2030 A	1,000,000 1,000,000 2,400,000 ength: 0.000
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 450494 6 Totals Project Totals Item Number: 450578 5 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED	<2026 / MANAGED E 500,000 500,000 FOR ST-WIDE	2026 BY FDOT roject Desc Type	2027 500,000 500,000 500,000 ription: D/W T of Work: ROL	Fiscal Ye 2028 RAFFIC SIGI JTINE MAINT Fiscal Ye 2028	ENANCE 2029 700,000 NAL MAST AFENANCE	700,000 RM COATING	>2030 A	1,000,000 1,000,000 2,400,000 ength: 0.000
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 450494 6 Totals Project Totals Project Totals Ounty: DIST/ County: DIST/ Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 450578 5 Totals	<2026 / MANAGED E 500,000 500,000 FOR ST-WIDE <2026 / MANAGED E	2026 BY FDOT roject Desc Type 2026 BY FDOT	500,000 500,000 500,000 ription: D/W T of Work: ROU 2027	Fiscal Ye 2028 RAFFIC SIGI JTINE MAINT Fiscal Ye 2028	ENANCE Par 2029 700,000 NAL MAST AF ENANCE Par 2029	700,000 RM COATING P	>2030 A >2030 A Project Le	1,000,000 1,000,000 2,400,000 ength: 0.000
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 450494 6 Totals Project Totals Project Totals County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 450578 5 Totals Item Number: 450578 6	\$2026 / MANAGED E 500,000 500,000 FOR ST-WIDE \$2026 / MANAGED E	Type 2026 BY FDOT roject Desc Type 2026 BY FDOT	500,000 500,000 500,000 ription: D/W T of Work: ROL	Fiscal Ye 2028 RAFFIC SIGI TINE MAINT Fiscal Ye 2028 RAFFIC SIGI	ENANCE Par 2029 700,000 NAL MAST AF ENANCE Par 2029	700,000 RM COATING	Project Le	1,000,000 1,000,000 2,400,000 ength: 0.000
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 450494 6 Totals Project Totals Project Totals County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 450578 5 Totals Item Number: 450578 6	\$2026 / MANAGED E 500,000 500,000 FOR ST-WIDE \$2026 / MANAGED E	Type 2026 BY FDOT roject Desc Type 2026 BY FDOT	2027 500,000 500,000 Tiption: D/W T 500,000 500,000 500,000 500,000 500,000 Tiption: D/W T Tiption: D/W	FISCAL YOU RAFFIC SIGN TINE MAINT FISCAL YOU 2028 RAFFIC SIGN TINE MAINT	ENANCE Par 2029 700,000 NAL MAST AF ENANCE PAR 2029 NAL MAST AF ENANCE	700,000 RM COATING	Project Le	1,000,000 1,000,000 2,400,000 ength: 0.000
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 450494 6 Totals Project Totals Project Totals Ounty: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 450578 5 Totals Item Number: 450578 6 District: 04 County: DIST/S	<2026 / MANAGED E 500,000 500,000 FOR ST-WIDE <2026 / MANAGED E Pr ST-WIDE	Type 2026 BY FDOT roject Desc Type 2026 BY FDOT roject Desc Type	2027 500,000 500,000 Tiption: D/W T 500,000 500,000 500,000 500,000 Tiption: D/W T of Work: ROL	FISCAL YOUR PROPERTY OF THE MAINT FISCAL YOUR PROPERTY OF THE MAINT FISCAL YOUR MAINT FISCAL YOUR MAINT FISCAL YOUR MAINT FISCAL YOUR MAINT	ENANCE Par 2029 700,000 NAL MAST AF ENANCE PAR PAL MAST AF ENANCE PAR PAR PAR PAR PAR PAR PAR PA	700,000 RM COATING P	Project Le	1,000,000 1,000,000 2,400,000 ength: 0.000 500,000 ength: 0.000
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 450494 6 Totals Project Totals Project Totals County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 450578 5 Totals Item Number: 450578 6 District: 04 County: DIST/S Phase / Responsible Agency Item: 450578 6 District: 04 County: DIST/S Phase / Responsible Agency	<2026 / MANAGED E 500,000 500,000 FOR ST-WIDE <2026 / MANAGED E ST-WIDE <2026 / MANAGED E	Type 2026 3Y FDOT roject Desc Type 2026 3Y FDOT 2026 Type	2027 500,000 500,000 Tiption: D/W T 500,000 500,000 500,000 500,000 500,000 Tiption: D/W T Tiption: D/W	FISCAL YOU RAFFIC SIGN TINE MAINT FISCAL YOU RAFFIC SIGN TINE MAINT FISCAL YOU TINE MAINT FISCAL YOU FISC	ENANCE Par 2029 700,000 NAL MAST AF ENANCE PAR PAL MAST AF ENANCE PAR PAR PAR PAR PAR PAR PAR PA	700,000 RM COATING	Project Le	1,000,000 1,000,000 2,400,000 ength: 0.000 500,000 ength: 0.000
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 450494 6 Totals Project Totals Project Totals County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 450578 5 Totals Item Number: 450578 6 District: 04 County: DIST/S Phase / Responsible Agency Item: 450578 6 District: 04 County: DIST/S Phase / Responsible Agency	<2026 / MANAGED E 500,000 500,000 FOR ST-WIDE <2026 / MANAGED E ST-WIDE <2026 / MANAGED E	Type 2026 3Y FDOT roject Desc Type 2026 3Y FDOT 2026 Type	2027 500,000 500,000 Tiption: D/W T 500,000 500,000 500,000 500,000 Tiption: D/W T of Work: ROL	FISCAL YOUR PROPERTY OF THE MAINT FISCAL YOUR PROPERTY OF THE MAINT FISCAL YOUR MAINT FISCAL YOUR MAINT FISCAL YOUR MAINT FISCAL YOUR MAINT	ENANCE Par 2029 700,000 NAL MAST AF ENANCE PAR PAL MAST AF ENANCE PAR PAR PAR PAR PAR PAR PAR PA	700,000 RM COATING P	Project Le	1,000,000 1,000,000 2,400,000 ength: 0.000 500,000 ength: 0.000
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 450494 6 Totals Project Totals Project Totals County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 450578 5 Totals Item Number: 450578 6 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT	<2026 / MANAGED E 500,000 500,000 FOR ST-WIDE <2026 / MANAGED E ST-WIDE <2026 / MANAGED E	Type 2026 3Y FDOT roject Desc Type 2026 3Y FDOT 2026 Type	2027 500,000 500,000 Tiption: D/W T 500,000 500,000 500,000 500,000 Tiption: D/W T of Work: ROL	FISCAL YOUR PROPERTY OF THE MAINT FISCAL YOUR PROPERTY OF THE MAINT FISCAL YOUR MAINT FISCAL YOUR MAINT FISCAL YOUR MAINT FISCAL YOUR MAINT	ENANCE Par 2029 700,000 NAL MAST AF ENANCE PAR PAL MAST AF ENANCE PAR PAR PAR PAR PAR PAR PAR PA	700,000 RM COATING P 2030	Project Le	1,000,000 1,000,000 2,400,000 ength: 0.000 500,000 ength: 0.000
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 450494 6 Totals Project Totals Project Totals Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 450578 5 Totals Item Number: 450578 6 District: 04 County: DIST/STATE PRIMARY Item: 450578 6 District: 04 County: DIST/STATE PRIMARY Item: 450578 6 District: 04 County: DIST/STATE PRIMARY Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED	\$2026 / MANAGED E 500,000 500,000 FOUR ST-WIDE \$2026 / MANAGED E \$2026 / MANAGED E	Type 2026 3Y FDOT roject Desc Type 2026 3Y FDOT 2026 Type	2027 500,000 500,000 Tiption: D/W T 500,000 500,000 500,000 500,000 Tiption: D/W T of Work: ROL	FISCAL YOUR PROPERTY OF THE MAINT FISCAL YOUR PROPERTY OF THE MAINT FISCAL YOUR MAINT FISCAL YOUR MAINT FISCAL YOUR MAINT FISCAL YOUR MAINT	PANCE PART PART PART PART PART PART PART PART	2030 700,000 RM COATING P 2030 500,000 500,000	>2030 A Project Le	1,000,000 1,000,000 2,400,000 ength: 0.000 500,000 ength: 0.000

Item Number: 451286 1 Project Description: DISTRICT 4 LOCAL GOVERNMENT BRIDGE

INSPECTION SERVICES - ON SYSTEM

District: 04 County: DIST/ST-WIDE Type of Work: BRIDGE OPERATIONS Project Length: 0.000

		Fiscal Year								
Phase / Responsible A	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
BRDG/RDWY/CONTRA	ACT MAINT	/ MANAGED	BY FDOT							
Fund ACBR-ADVAN	-			2,488,000	20.000	883.521			3,391,52	
	286 1 Totals			2,488,000	-,		_		3,391,52	

Item Number: 451286 2 Project Description: DISTRICT 4 LOCAL GOVERNMENT BRIDGE

INSPECTION SERVICES - ON SYSTEM

District: 04 County: DIST/ST-WIDE Type of Work: BRIDGE OPERATIONS Project Length: 0.000

Fiscal Year								
<2026	2026	2027	2028	2029	2030	>2030	All Years	
MANAGED B	Y FDOT							
					2,735,000		2,735,000	
					2,735,000		2,735,000	
		2,488,000	20,000	883,521	2,735,000		6,126,521	
		2026 2026 MANAGED BY FDOT	MANAGED BY FDOT	2026 2026 2027 2028 MANAGED BY FDOT	2026 2026 2027 2028 2029 MANAGED BY FDOT	2026 2026 2027 2028 2029 2030 MANAGED BY FDOT 2,735,000 2,735,000	2026 2026 2027 2028 2029 2030 >2030	

Item Number: 453146 1 Project Description: GENERAL ENGINEERING CONSULTANT FOR

MAINTENANCE & TRAFFIC OPERATIONS

District: 04 County: DIST/ST-WIDE Type of Work: INSPECT CONSTRUCTION PROJS. Project Length: 0.211MI

Extra Description: 32-09: TRAFFIC OPERATIONS 72-10: MAINTENANCE

		Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 AI	l Years		
BRDG/RDWY/CONTRACT MA	INT / MANAGED	BY FDOT								
Fund D-UNRESTRICTED										
Code: STATE PRIMARY		3,500,000	3,500,000	4,000,000	4,000,000			15,000,000		
Item: 453146 1 To	tals	3,500,000	3,500,000	4,000,000	4,000,000			15,000,000		
Project To	tals	3,500,000	3,500,000	4,000,000	4,000,000			15,000,000		

Item Number: 453410 1 Project Description: TREASURE COAST OUTFALLS

District: 04 County: DIST/ST-WIDE Type of Work: ROUTINE MAINTENANCE Project Length: 0.000

	Fiscal Year								
<2026	2026	2027	2028	2029	2030	>2030	All Years		
/ MANAGED B	Y FDOT		•	•	•	•			
300,000	200,000						500,000		
300,000	200,000						500,000		
	/ MANAGED E	/ MANAGED BY FDOT 300,000 200,000	/ MANAGED BY FDOT 300,000 200,000	<2026 2026 2027 2028 / MANAGED BY FDOT 300,000 200,000	<2026 2026 2027 2028 2029 / MANAGED BY FDOT 300,000 200,000	<2026 2026 2027 2028 2029 2030 / MANAGED BY FDOT 300,000 200,000 0	<2026 2026 2027 2028 2029 2030 >2030 / MANAGED BY FDOT 300,000 200,000 800,000 200,000 800,000		

Item Number: 453410 2 Project Description: TREASURE COAST OUTFALLS

District: 04 County: DIST/ST-WIDE Type of Work: ROUTINE MAINTENANCE Project Length: 0.000

		Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 All Yea	ars		
BRDG/RDWY/CONTRACT MAINT	/ MANAGED	BY FDOT								
Fund D-UNRESTRICTED										
Code: STATE PRIMARY			150,000	150,000	150,000			450,000		
Item: 453410 2 Totals			150,000	150,000	150,000			450,000		

Item Number: 453410 3 Project Description: TREASURE COAST OUTFALLS

District: 04 County: DIST/ST-WIDE Type of Work: ROUTINE MAINTENANCE Project Length: 0.000 **Fiscal Year** Phase / Responsible Agency <2026 2026 2027 2028 2029 2030 >2030 All Years BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT Fund D-UNRESTRICTED Code: STATE PRIMARY 150.000 150,000 Item: 453410 3 Totals 150,000 150,000 **Project Totals** 300,000 200,000 150,000 150,000 150,000 150,000 1,100,000 Project Description: TREASURE COAST REFLECTIVE PAVEMENT Item Number: 453580 1 **MARKERS** District: 04 County: DIST/ST-WIDE Type of Work: ROUTINE MAINTENANCE Project Length: 0.000 Fiscal Year <2026 2026 2027 2028 2029 2030 >2030 All Years Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT Fund D-UNRESTRICTED Code: STATE PRIMARY 250,000 50,000 300,000 Item: 453580 1 Totals 250,000 50,000 300,000 Project Description: TREASURE COAST REFLECTIVE PAVEMENT Item Number: 453580 2 **MARKERS** District: 04 County: DIST/ST-WIDE Type of Work: ROUTINE MAINTENANCE Project Length: 0.000 **Fiscal Year** Phase / Responsible Agency <2026 2026 2027 2028 2029 2030 >2030 All Years BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT Fund D-UNRESTRICTED 100,000 Code: STATE PRIMARY 100,000 100,000 300,000 300,000 Item: 453580 2 Totals 100,000 100,000 100,000 Project Description: TREASURE COAST REFLECTIVE PAVEMENT Item Number: 453580 3 MARKERS Type of Work: ROUTINE MAINTENANCE District: 04 County: DIST/ST-WIDE Project Length: 0.000 **Fiscal Year** Phase / Responsible Agency <2026 2026 2027 2028 2029 2030 >2030 All Years BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT Fund D-UNRESTRICTED Code: STATE PRIMARY 100.000 100.000 Item: 453580 3 Totals 100,000 100,000 **Project Totals** 250,000 50,000 100,000 100,000 100,000 100,000 700,000 Item Number: 453581 1 Project Description: TREASURE COAST HERBICIDE District: 04 County: DIST/ST-WIDE Type of Work: ROUTINE MAINTENANCE Project Length: 0.000 **Fiscal Year** 2026 <2026 2027 2028 2029 2030 >2030 All Years Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT Fund D-UNRESTRICTED Code: STATE PRIMARY 100,000 50,000 150,000 Item: 453581 1 Totals 100.000 50.000 150,000 Item Number: 453581 2 Project Description: TREASURE COAST HERBICIDE District: 04 County: DIST/ST-WIDE Type of Work: ROUTINE MAINTENANCE Project Length: 0.000 **Fiscal Year**

<u> </u>	<2026		2027	2028	2029	2030	>2030 All Y	eai S
BRDG/RDWY/CONTRACT MAINT	/ MANAGED E	SY FDOT	I					
Fund D-UNRESTRICTED Code: STATE PRIMARY			75,000	75,000				150,00
Item: 453581 2 Totals			75,000 75,000	75,000 75,000				150,00
Project Totals	100,000	50,000	-					300,00
Project rotals	100,000	50,000	75,000	75,000				300,00
Item Number: 453866 2 District: 04 County: DIST/ST-	•	•	ALC	NG SR-93/I-	ETATION WI 75 AR AND TRIM		ANDS	th: 0.000
				Fiscal Ye	ear			
<u> </u>			2027		2029	2030	>2030 All Y	ears
BRDG/RDWY/CONTRACT MAINT	/ RESPONSIB	LE AGENCY	NOT AVAILA	ABLE				
Fund D-UNRESTRICTED Code: STATE PRIMARY	35,000	35,000	35,000	35,000				140,00
Item: 453866 2 Totals	35,000	35,000	35,000	35,000				140,000
Project Totals	35,000	-						140,000
District: 04 County: DIST				Fiscal Ye	ar		roject Leng	
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 All Y	ears
BRDG/RDWY/CONTRACT MAINT	/ MANAGED E	Y FDOT						
Fund D-UNRESTRICTED								
Code: STATE PRIMARY		400,000	250,000					650,00
OGGO OTALE LIMINALLI		100,000						,
Item: 454291 2 Totals		400,000						
Item: 454291 2 Totals Project Totals Item Number: 454993 1		400,000 400,000 roject Descr	250,000 250,000 iption: TREA	SURE COAS	T SWEEPING			650,000 650,000
Item: 454291 2 Totals		400,000 400,000 roject Descr	250,000 250,000 iption: TREA	SURE COAS	ENANCE		roject Lengt	650,000 650,000
Item: 454291 2 Totals Project Totals Item Number: 454993 1 District: 04 County: DIST/	ST-WIDE	400,000 400,000 roject Descri	250,000 250,000 iption: TREA f Work: ROU	SURE COAS ITINE MAINT Fiscal Ye	ENANCE ear	P	roject Leng	650,000 650,000 th: 0.000
Item: 454291 2 Totals Project Totals Item Number: 454993 1 District: 04 County: DIST/9 Phase / Responsible Agency	ST-WIDE <2026	400,000 400,000 roject Descri Type o	250,000 250,000 iption: TREA	SURE COAS ITINE MAINT Fiscal Ye	ENANCE ear	P		650,000 650,000 th: 0.000
Item: 454291 2 Totals Project Totals Item Number: 454993 1 District: 04 County: DIST/ Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED	ST-WIDE <2026 / MANAGED E	400,000 400,000 roject Descri Type o	250,000 250,000 iption: TREA f Work: ROU 2027	SURE COAS TINE MAINT Fiscal Yo 2028	ENANCE ear	P	roject Leng	650,000 650,000 th: 0.000
Item: 454291 2 Totals Project Totals Item Number: 454993 1 District: 04 County: DIST/ Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	ST-WIDE <2026 / MANAGED E 200,000	400,000 400,000 roject Descri Type o 2026 BY FDOT	250,000 250,000 iption: TREA f Work: ROU 2027	SURE COAS ITINE MAINT Fiscal Ye 2028	ENANCE ear	P	roject Leng	650,000 650,000 th: 0.000 ears
Item: 454291 2 Totals Project Totals Item Number: 454993 1 District: 04 County: DIST/ Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED	ST-WIDE <2026 / MANAGED E	400,000 400,000 roject Descri Type o 2026 BY FDOT	250,000 250,000 iption: TREA f Work: ROU 2027	SURE COAS ITINE MAINT Fiscal Ye 2028	ENANCE ear	P	roject Leng	650,000 650,000 th: 0.000 ears
Item: 454291 2 Totals Project Totals Item Number: 454993 1 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 454993 1 Totals Item Number: 454993 2	ST-WIDE <2026 / MANAGED E 200,000 200,000 Prince	400,000 400,000 roject Descri Type o 2026 BY FDOT 200,000 200,000	250,000 250,000 iption: TREA f Work: ROU 2027 200,000 200,000	SURE COAS TINE MAINT Fiscal Ye 2028	ENANCE 2029 T SWEEPING ENANCE	2030 G SERVICES	>2030 All Yo	650,000 650,000 th: 0.000 ears 600,000
Item: 454291 2 Totals Project Totals Item Number: 454993 1 District: 04 County: DIST/ Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 454993 1 Totals Item Number: 454993 2 District: 04 County: DIST/	ST-WIDE <2026 / MANAGED E 200,000 200,000 Prince	400,000 400,000 roject Descri Type o 2026 BY FDOT 200,000 200,000 roject Descri Type o	250,000 250,000 iption: TREA f Work: ROU 2027 200,000 200,000	SURE COAS TINE MAINT Fiscal Ye 2028 SURE COAS TINE MAINT Fiscal Ye	ENANCE 2029 T SWEEPING ENANCE	2030 G SERVICES	>2030 All Yo	650,000 650,000 th: 0.000 ears 600,000 th: 0.000
Item: 454291 2 Totals Project Totals Item Number: 454993 1 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 454993 1 Totals Item Number: 454993 2 District: 04 County: DIST/S Phase / Responsible Agency	<2026 / MANAGED E 200,000 200,000 PI ST-WIDE	400,000 400,000 roject Descri Type o 2026 BY FDOT 200,000 200,000 roject Descri Type o	250,000 250,000 iption: TREA f Work: ROU 2027 200,000 200,000 iption: TREA f Work: ROU	SURE COAS TINE MAINT Fiscal Ye 2028 SURE COAS TINE MAINT Fiscal Ye	ENANCE 2029 T SWEEPING ENANCE	2030 G SERVICES	>2030 All Yo	650,000 650,000 th: 0.000 ears 600,000 th: 0.000
Item: 454291 2 Totals Project Totals Item Number: 454993 1 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 454993 1 Totals Item Number: 454993 2 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED	<2026 / MANAGED E 200,000 200,000 PI ST-WIDE	400,000 400,000 roject Descri Type o 2026 BY FDOT 200,000 200,000 roject Descri Type o	250,000 250,000 iption: TREA f Work: ROU 2027 200,000 200,000 iption: TREA f Work: ROU	SURE COAS TINE MAINT Fiscal Ye 2028 SURE COAS TINE MAINT Fiscal Ye 2028	ENANCE 2029 T SWEEPING ENANCE 2029	2030 G SERVICES P	>2030 All You	650,000 650,000 th: 0.000 ears
Item: 454291 2 Totals Project Totals Item Number: 454993 1 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 454993 1 Totals Item Number: 454993 2 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	<2026 / MANAGED E 200,000 200,000 PI ST-WIDE	400,000 400,000 roject Descri Type o 2026 BY FDOT 200,000 200,000 roject Descri Type o	250,000 250,000 iption: TREA f Work: ROU 2027 200,000 200,000 iption: TREA f Work: ROU	SURE COAS ITINE MAINT Fiscal Ye 2028 SURE COAS ITINE MAINT Fiscal Ye 2028	ENANCE Par 2029 T SWEEPING ENANCE Par 2029	2030 G SERVICES P 2030	>2030 All You	650,000 650,000 th: 0.000 ears 600,000 th: 0.000
Item: 454291 2 Totals Project Totals Item Number: 454993 1 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 454993 1 Totals Item Number: 454993 2 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED	<2026 / MANAGED E 200,000 200,000 PI ST-WIDE	400,000 400,000 roject Descri Type of 200,000 200,000 roject Descri Type of 2026 SY FDOT	250,000 250,000 iption: TREA f Work: ROU 2027 200,000 200,000 iption: TREA f Work: ROU 2027	SURE COAS ITINE MAINT Fiscal Ye 2028 SURE COAS ITINE MAINT Fiscal Ye 2028 200,000 200,000	ENANCE 2029 T SWEEPING ENANCE 2029 200,000 200,000	2030 G SERVICES P	>2030 All Yo	650,000 650,000 th: 0.000 ears
Item: 454291 2 Totals Project Totals Item Number: 454993 1 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 454993 1 Totals Item Number: 454993 2 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 454993 2 Totals Project Totals Item Number: 455018 1	ST-WIDE <2026 / MANAGED E 200,000 PI ST-WIDE <2026 / MANAGED E 200,000 Project I	400,000 400,000 roject Descri Type of 200,000 200,000 roject Descri Type of 2026 BY FDOT 200,000 COJECT DESCRI Type of 200,000	250,000 250,000 iption: TREA f Work: ROU 2027 200,000 200,000 iption: TREA f Work: ROU 2027 200,000 DISTRICTW	SURE COAS ITINE MAINT Fiscal Ye 2028 SURE COAS ITINE MAINT Fiscal Ye 2028 200,000 200,000 200,000	ENANCE par 2029 T SWEEPING ENANCE 2029 200,000 200,000 200,000 URES REPA	2030 G SERVICES P 2030 200,000 200,000 200,000 IRS PUSHBU	>2030 All Yo	650,000 650,000 th: 0.000 ears 600,000 th: 0.000 600,000 1,200,000
Item: 454291 2 Totals Project Totals Item Number: 454993 1 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 454993 1 Totals Item Number: 454993 2 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 454993 2 Totals Project Totals Item Number: 455018 1	ST-WIDE <2026 / MANAGED E 200,000 PI ST-WIDE <2026 / MANAGED E 200,000 Project I	400,000 400,000 roject Descri Type of 200,000 200,000 roject Descri Type of 2026 BY FDOT 200,000 COJECT DESCRI Type of 200,000	250,000 250,000 iption: TREA f Work: ROU 2027 200,000 200,000 iption: TREA f Work: ROU 2027 200,000 DISTRICTW	SURE COAS ITINE MAINT Fiscal Ye 2028 SURE COAS ITINE MAINT Fiscal Ye 2028 200,000 200,000 200,000 IDE STRUCT BRIDGES ITINE MAINT	ENANCE 2029 T SWEEPING ENANCE 2029 200,000 200,000 URES REPA ENANCE	2030 G SERVICES P 2030 200,000 200,000 200,000 IRS PUSHBU	>2030 All You	650,000 650,000 th: 0.000 ears 600,000 th: 0.000 600,000 1,200,000
Item: 454291 2 Totals Project Totals Item Number: 454993 1 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 454993 1 Totals Item Number: 454993 2 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 454993 2 Totals Project Totals Item Number: 455018 1	ST-WIDE <2026 / MANAGED E 200,000 PI ST-WIDE <2026 / MANAGED E 200,000 Project I	400,000 400,000 roject Descritype of 2026 3Y FDOT 200,000 200,000 roject Descritype of 2026 3Y FDOT 200,000 Type of 200,000	250,000 250,000 iption: TREA f Work: ROU 2027 200,000 200,000 iption: TREA f Work: ROU 2027 200,000 DISTRICTW	SURE COAS ITINE MAINT Fiscal Ye 2028 SURE COAS ITINE MAINT Fiscal Ye 2028 200,000 200,000 200,000 IDE STRUCT BRIDGES ITINE MAINT Fiscal Ye Fiscal Ye	ENANCE Par 2029 T SWEEPING ENANCE 200,000 200,000 200,000 URES REPA ENANCE	2030 G SERVICES P 2030 200,000 200,000 1RS PUSHBU	>2030 All You	650,000 650,000 th: 0.000 ears 600,000 th: 0.000 th: 0.000

Fund D-UNRESTRICTED Code: STATE PRIMARY						500,000		500,000
Item: 455018 1 Totals						500,000		500,00
Project Totals						500,000		500,00
Item Number: 455056 1	Projec	t Description	1: TREASUR	E COAST SH	IOULDER RE	PAIRS/REDF	RESS	
District: 04 County: DIST/S	ST-WIDE	Type o	f Work: ROU	TINE MAINT	ENANCE	P	roject Le	ength: 0.00
				Fiscal Ye				
	<2026	2026	2027	2028	2029	2030	>2030 A	II Years
BRDG/RDWY/CONTRACT MAINT	/ MANAGED E	BY FDOT	I					
Fund D-UNRESTRICTED Code: STATE PRIMARY	400,000							1,200,00
Item: 455056 1 Totals	400,000	400,000	400,000					1,200,00
Itom Number: 4EE0E6 2	Draina	t December	TDE A SUID				2500	
Item Number: 455056 2	•	•			OULDER RE			
District: 04 County: DIST/S	ST-WIDE	Type o	f Work: ROU	TINE MAINT	ENANCE	P	roject Le	ength: 0.000
				Fiscal Ye	ear			
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 A	II Years
BRDG/RDWY/CONTRACT MAINT	/ MANAGED E	BY FDOT						
Fund D-UNRESTRICTED				400.000	400,000	400.000		4 000 00
Code: STATE PRIMARY Item: 455056 2 Totals				400,000 400,000	· ·	400,000 400,000		1,200,00 1,200,00
Project Totals	400,000	400,000	400,000	400,000		400,000		2,400,00
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	,	Project	,	TREASURE	COAST STR	IPING		· · ·
District: 04 County: DIST/9	ST-WIDE	Project Type o	Description: f Work: ROU	TREASURE TINE MAINT Fiscal Ye	COAST STR	IIPING P	roject Le	ength: 0.00
District: 04 County: DIST/S Phase / Responsible Agency	ST-WIDE	Project Type o	Description: f Work: ROU	TREASURE TINE MAINT Fiscal Ye	COAST STR	IIPING P		ength: 0.000
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED	ST-WIDE <2026 / MANAGED E	Project Type o	Description: f Work: ROU 2027	TREASURE TINE MAINT Fiscal Ye	COAST STR	IIPING P	roject Le	ength: 0.000
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	ST-WIDE <2026 / MANAGED E 250,000	Project Type o	Description: f Work: ROL 2027 250,000	TREASURE TINE MAINT Fiscal Ye	COAST STR	IIPING P	roject Le	ength: 0.000
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED	ST-WIDE <2026 / MANAGED E	Project Type o	Description: f Work: ROL 2027 250,000	TREASURE TINE MAINT Fiscal Ye	COAST STR	IIPING P	roject Le	ength: 0.000
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 455062 1 Totals	ST-WIDE <2026 / MANAGED E 250,000	Project Type o 2026 3Y FDOT 250,000 250,000	Description: f Work: ROU 2027 250,000 250,000	TREASURE TINE MAINT Fiscal Ye	COAST STR ENANCE ear 2029	Pi 2030	roject Le	ength: 0.000
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 455062 1 Totals	ST-WIDE <2026 / MANAGED E 250,000 250,000	Project Type o 2026 3Y FDOT 250,000 250,000 Project	Description: f Work: ROU 2027 250,000 250,000 Description:	TREASURE TINE MAINT Fiscal Ye 2028 TREASURE	COAST STR ENANCE Par 2029 COAST STR	2030	>2030 A	ength: 0.000 all Years 750,00 750,00
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 455062 1 Totals	ST-WIDE <2026 / MANAGED E 250,000 250,000	Project Type o 2026 3Y FDOT 250,000 250,000 Project	Description: f Work: ROU 2027 250,000 250,000	TREASURE TINE MAINT Fiscal Ye 2028 TREASURE	COAST STR ENANCE Par 2029 COAST STR	2030	>2030 A	ength: 0.000 all Years 750,00 750,00
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 455062 1 Totals	ST-WIDE <2026 / MANAGED E 250,000 250,000	Project Type o 2026 3Y FDOT 250,000 250,000 Project	Description: f Work: ROU 2027 250,000 250,000 Description:	TREASURE TINE MAINT Fiscal Ye 2028 TREASURE	COAST STR ENANCE Ear [2029 COAST STR ENANCE	2030	>2030 A	ength: 0.000 all Years 750,00 750,00
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 455062 1 Totals Item Number: 455062 2 District: 04 County: DIST/S	ST-WIDE <2026 / MANAGED E	Project Type o 2026 3Y FDOT 250,000 250,000 Project Type o	Description: f Work: ROU 2027 250,000 250,000 Description: f Work: ROU	TREASURE TINE MAINT Fiscal Ye 2028 TREASURE TINE MAINT Fiscal Ye	COAST STR ENANCE 2029 COAST STR ENANCE	2030 EIPING PI	>2030 A	rength: 0.000 NII Years 750,00 750,00 ength: 0.000
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 455062 1 Totals Item Number: 455062 2 District: 04 County: DIST/S	ST-WIDE <2026 / MANAGED E	Project Type o 2026 3Y FDOT 250,000 250,000 Project Type o	Description: f Work: ROU 2027 250,000 250,000 Description: f Work: ROU	TREASURE TINE MAINT Fiscal Ye 2028 TREASURE TINE MAINT Fiscal Ye	COAST STR ENANCE 2029 COAST STR ENANCE	2030 EIPING PI	>2030 A	rength: 0.000 NII Years 750,00 750,00 ength: 0.000
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 455062 1 Totals Item Number: 455062 2 District: 04 County: DIST/S	ST-WIDE <2026 / MANAGED E	Project Type o 2026 3Y FDOT 250,000 250,000 Project Type o	Description: f Work: ROU 2027 250,000 250,000 Description: f Work: ROU	TREASURE TINE MAINT Fiscal Ye 2028 TREASURE TINE MAINT Fiscal Ye 2028	COAST STRENANCE Par COAST STRENANCE ENANCE Par 2029	2030 PIPING PI 2030	roject Le	ength: 0.000 311 Years 750,00 750,00 ength: 0.000
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 455062 1 Totals Item Number: 455062 2 District: 04 County: DIST/S	ST-WIDE <2026 / MANAGED E	Project Type o 2026 3Y FDOT 250,000 250,000 Project Type o	Description: f Work: ROU 2027 250,000 250,000 Description: f Work: ROU	TREASURE TINE MAINT Fiscal Ye 2028 TREASURE TINE MAINT Fiscal Ye 2028	COAST STRENANCE Par COAST STRENANCE Par ENANCE Par ENANCE Par 2029	2030 PIPING PI 2030	roject Le	ength: 0.000 750,000 750,000 ength: 0.000
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 455062 1 Totals Item Number: 455062 2 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY	ST-WIDE <2026 / MANAGED E 250,000 250,000 ST-WIDE <2026 / MANAGED E	Project Type of the state of th	Description: f Work: ROU 2027 250,000 250,000 Description: f Work: ROU 2027	TREASURE TINE MAINT Fiscal Ye 2028 TREASURE TINE MAINT Fiscal Ye 2028	COAST STRENANCE Ear COAST STRENANCE ENANCE Ear 2029 250,000 250,000	2030 PIPING PI 2030	roject Le	ength: 0.000 311 Years 750,000 750,000 ength: 0.000
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 455062 1 Totals Item Number: 455062 2 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 455062 2 Totals	ST-WIDE <2026 / MANAGED E 250,000 250,000 ST-WIDE <2026 / MANAGED E	Project Type of the state of th	Description: f Work: ROU 2027 250,000 250,000 Description: f Work: ROU 2027	TREASURE TINE MAINT Fiscal Ye 2028 TREASURE TINE MAINT Fiscal Ye 2028 250,000 250,000	COAST STRENANCE Ear COAST STRENANCE ENANCE Ear 2029 250,000 250,000	2030 IPING P 2030 250,000 250,000	roject Le	ength: 0.000 750,00 750,00 ength: 0.000 111 Years
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 455062 1 Totals Item Number: 455062 2 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 455062 2 Totals Project Totals	ST-WIDE <2026 / MANAGED E	Project Type o 2026 3Y FDOT 250,000 250,000 Project Type o 2026 3Y FDOT	2027 250,000 250,000 Description: f Work: ROU 2027 250,000	TREASURE TINE MAINT Fiscal Ye 2028 TREASURE TINE MAINT Fiscal Ye 2028 250,000 250,000 250,000	COAST STRENANCE Par COAST STRENANCE COAST STRENANCE Par 2029 250,000 250,000 250,000 ABAD SIGNS	2030 2030 250,000 250,000	roject Le	ength: 0.000 750,00 750,00 ength: 0.000 111 Years
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 455062 1 Totals Item Number: 455062 2 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 455062 2 Totals Project Totals	ST-WIDE <2026 / MANAGED E 250,000 250,000 ST-WIDE <2026 / MANAGED E 250,000 Pro	Project Type of the state of th	2027 250,000 250,000 Description: f Work: ROU 2027 250,000 tion: CONT S INSPEC	TREASURE TINE MAINT Fiscal Ye 2028 TREASURE TINE MAINT Fiscal Ye 2028 250,000 250,000 250,000 6RVC OVERHION ,SHS N	COAST STRENANCE Ear COAST STRENANCE ENANCE 2029 250,000 250,000 250,000 HEAD SIGNS IORTH	2030 EIPING PI 2030 250,000 250,000 250,000 8 HIGH MAS	roject Le	ength: 0.000 750,00 750,00 ength: 0.000 ength: 0.000 1,500,00
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 455062 1 Totals Item Number: 455062 2 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 455062 2 Totals Project Totals Item Number: 455063 1	ST-WIDE <2026 / MANAGED E 250,000 250,000 ST-WIDE <2026 / MANAGED E 250,000 Pro	Project Type of the state of th	2027 250,000 250,000 Description: f Work: ROU 2027 250,000	TREASURE TINE MAINT Fiscal Ye 2028 TREASURE TINE MAINT Fiscal Ye 2028 250,000 250,000 250,000 6RVC OVERHION ,SHS N	COAST STRENANCE Ear COAST STRENANCE ENANCE 2029 250,000 250,000 250,000 HEAD SIGNS IORTH	2030 EIPING PI 2030 250,000 250,000 250,000 8 HIGH MAS	roject Le	ength: 0.000 750,00 750,00 ength: 0.000 ength: 0.000 1,500,00
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 455062 1 Totals Item Number: 455062 2 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 455062 2 Totals Project Totals	ST-WIDE <2026 / MANAGED E 250,000 250,000 ST-WIDE <2026 / MANAGED E 250,000 Pro	Project Type of the state of th	2027 250,000 250,000 Description: f Work: ROU 2027 250,000 tion: CONT S INSPEC	TREASURE TINE MAINT Fiscal Ye 2028 TREASURE TINE MAINT Fiscal Ye 2028 250,000 250,000 250,000 GRVC OVERITION ,SHS N TINE MAINT	COAST STREENANCE PART 2029 COAST STREENANCE PART 2029 250,000 250,000 250,000 HEAD SIGNS IORTH ENANCE	2030 EIPING PI 2030 250,000 250,000 250,000 8 HIGH MAS	roject Le	ength: 0.000 750,00 750,00 ength: 0.000 ength: 0.000 1,500,00
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 455062 1 Totals Item Number: 455062 2 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 455062 2 Totals Project Totals Item Number: 455063 1 District: 04 County: DIST/S	ST-WIDE <2026 / MANAGED E 250,000 ST-WIDE <2026 / MANAGED E 250,000 Pro	Project Type of 2026 BY FDOT 250,000 250,000 Project Type of 2026 BY FDOT 250,000 250,000 Type of 2026 BY FDOT	Description: f Work: ROU 2027 250,000 250,000 Description: f Work: ROU 2027 250,000 tion: CONT S INSPEC f Work: ROU	TREASURE TINE MAINT Fiscal Ye 2028 TREASURE TINE MAINT Fiscal Ye 2028 250,000 250,000 250,000 GRVC OVERHION ,SHS N TINE MAINT Fiscal Ye Fiscal Ye	COAST STR ENANCE Par 2029 COAST STR ENANCE Par 2029 250,000 250,000 250,000 HEAD SIGNS IORTH ENANCE Par Par Par Par Par Par Par Pa	2030 2030 250,000 250,000 250,000 P	roject Le	ength: 0.000 750,00 750,00 750,00 20,00 750,00 1,500,00
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 455062 1 Totals Item Number: 455062 2 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 455062 2 Totals Project Totals Item Number: 455063 1 District: 04 County: DIST/S	ST-WIDE <2026 / MANAGED E 250,000 250,000 ST-WIDE <2026 / MANAGED E 250,000 Pro ST-WIDE <2026	Project Type of 2026 3Y FDOT 250,000 250,000 Project Type of 2026 3Y FDOT 250,000 270,000 270,000 270,000 270,000 270,000	2027 250,000 250,000 Description: f Work: ROU 2027 250,000 tion: CONT S INSPEC	TREASURE TINE MAINT Fiscal Ye 2028 TREASURE TINE MAINT Fiscal Ye 2028 250,000 250,000 250,000 GRVC OVERHION ,SHS N TINE MAINT Fiscal Ye Fiscal Ye	COAST STR ENANCE Par 2029 COAST STR ENANCE Par 2029 250,000 250,000 250,000 HEAD SIGNS IORTH ENANCE Par Par Par Par Par Par Par Pa	2030 2030 250,000 250,000 250,000 P	roject Le	ength: 0.000 750,00 750,00 750,00 20,00 750,00 1,500,00
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 455062 1 Totals Item Number: 455062 2 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 455062 2 Totals Project Totals Item Number: 455063 1 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED County: DIST/S	ST-WIDE <2026 / MANAGED E 250,000 250,000 ST-WIDE <2026 / MANAGED E 250,000 Pro ST-WIDE <2026	Project Type of 2026 3Y FDOT 250,000 250,000 Project Type of 2026 3Y FDOT 250,000 270,000 270,000 270,000 270,000 270,000	Description: f Work: ROU 2027 250,000 250,000 Description: f Work: ROU 2027 250,000 tion: CONT S INSPEC f Work: ROU	TREASURE TINE MAINT Fiscal Ye 2028 TREASURE TINE MAINT Fiscal Ye 2028 250,000 250,000 250,000 GRVC OVERHION ,SHS N TINE MAINT Fiscal Ye Fiscal Ye	COAST STR ENANCE Par 2029 COAST STR ENANCE Par 2029 250,000 250,000 250,000 HEAD SIGNS IORTH ENANCE Par Par Par Par Par Par Par Pa	2030 2030 250,000 250,000 250,000 P	roject Le	750,00 750,00 750,00 ength: 0.000 1,500,00 ength: 0.000
Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 455062 1 Totals Item Number: 455062 2 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 455062 2 Totals Project Totals Item Number: 455063 1 District: 04 County: DIST/S Phase / Responsible Agency BRDG/RDWY/CONTRACT MAINT	ST-WIDE <2026 / MANAGED E 250,000 250,000 ST-WIDE <2026 / MANAGED E <2026 / MANAGED E	Project Type of 2026 3Y FDOT 250,000 250,000 Project Type of 2026 3Y FDOT 250,000 270,000 270,000 270,000 270,000 270,000	Description: f Work: ROU 2027 250,000 250,000 Description: f Work: ROU 2027 250,000 tion: CONT S INSPEC f Work: ROU 2027	TREASURE TINE MAINT Fiscal Ye 2028 TREASURE TINE MAINT Fiscal Ye 2028 250,000 250,000 250,000 TION ,SHS N TINE MAINT Fiscal Ye 2028	COAST STRENANCE Par COAST STRENANCE Par 2029 250,000 250,000 250,000 HEAD SIGNS IORTH ENANCE Par 2029	2030 2030 250,000 250,000 250,000 P	roject Le	rength: 0.000 750,000 750,000 750,000 750,000 750,000 1,500,000

Project Description: CONT SRVC OVERHEAD SIGNS & HIGH MAST

INSPECTION, SHS NORTH

District: 04 County: DIST/ST-WIDE Type of Work: ROUTINE MAINTENANCE Project Length: 0.000

		Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
BRDG/RDWY/CONTRACT MAINT	/ MANAGED E	Y FDOT				•				
Fund D-UNRESTRICTED										
Code: STATE PRIMARY						1,061,000		1,061,000		
Item: 455063 2 Totals						1,061,000		1,061,000		
Project Totals		606,570	404,380	742,075		1,061,000		2,814,025		

Item Number: 455066 1 Project Description: TREASURE COAST SWEEPING PRIMARY

Item Number: 455063 2

Item Number: 455102 2

District: 04 County: DIST/ST-WIDE Type of Work: ROUTINE MAINTENANCE Project Length: 0.000

		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
BRDG/RDWY/CONTRACT MAINT	/ MANAGED E	BY FDOT							
Fund D-UNRESTRICTED Code: STATE PRIMARY					200,000	200,000		400,000	
Item: 455066 1 Totals					200,000	200,000		400,000	
Project Totals					200,000	200,000		400,000	

Item Number: 455099 1 Project Description: CONTINUING SERVICES FOR BRIDGE INSPECTION OF

STATE BRIDGES (NORTH)

District: 04 County: DIST/ST-WIDE Type of Work: BRIDGE OPERATIONS Project Length: 0.000

		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 All Years		
BRDG/RDWY/CONTRACT MAINT	/ MANAGED	BY FDOT							
Fund D-UNRESTRICTED									
Code: STATE PRIMARY		830,000	551,402	1,000,000	681,984		3,063,38		
Item: 455099 1 Totals	5	830,000	551,402	1,000,000	681,984		3,063,38		

Item Number: 455099 2 Project Description: CONTINUING SERVICES FOR BRIDGE INSPECTION OF

STATE BRIDGES (NORTH)

District: 04 County: DIST/ST-WIDE Type of Work: BRIDGE OPERATIONS Project Length: 0.000

		Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
BRDG/RDWY/CONTRACT MAIN	T / MANAGE	D BY FDOT	•			•	•			
Fund D-UNRESTRICTED										
Code: STATE PRIMARY						1,000,000		1,000,000		
Item: 455099 2 Tota	ls					1,000,000		1,000,000		
Project Tota	ls	830,000	551,402	1,000,000	681,984	1,000,000		4,063,386		

Item Number: 455102 1 Project Description: CONT SRVC INSPECTION OF MOVABLES, TUNNEL,

RAILROAD BRIDGES

District: 04 County: DIST/ST-WIDE Type of Work: BRIDGE OPERATIONS Project Length: 0.000

		Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
BRDG/RDWY/CONTRACT MAIN	T / MANAGE	D BY FDOT								
Fund D-UNRESTRICTED										
Code: STATE PRIMARY				1,800,000	1,800,000			3,600,000		
Item: 455102 1 Total	S			1,800,000	1,800,000			3,600,000		

Project Description: CONT SRVC INSPECTION OF MOVABLES, TUNNEL, RAILROAD BRIDGES

District: 04 County: DIST/ST-WIDE Type of Work: BRIDGE OPERATIONS Project Length: 0.000

Fiscal Year

Phase / Responsible Agency < 2026 2026 2027 2028 2029 2030 > 2030 All Years

		Fiscal Year										
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years				
BRDG/RDWY/CONTRACT MAINT	/ MANAGED E	BY FDOT										
Fund D-UNRESTRICTED Code: STATE PRIMARY						2,377,214		2,377,214				
Item: 455102 2 Totals						2,377,214		2,377,214				
Project Totals				1,800,000	1,800,000	2,377,214		5,977,214				

FLP: AVIATION

Item Number: 235967 1 Project Description: AVIATION GRANTS MANAGEMENT

District: 04 County: DIST/ST-WIDE Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT Project Length: 0.000

Extra Description: GRANTS MANAGEMENT

			Fiscal Year										
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years				
OPERA	TIONS / MANAGED BY FD	ОТ											
	D-UNRESTRICTED STATE PRIMARY	1,606,496	80,000	80,000	80,000	80,000	80,000		2,006,496				
	Item: 235967 1 Totals	1,606,496	80,000	80,000	80,000	80,000	80,000		2,006,490				
	Project Totals	1,606,496	80,000	80,000	80,000	80,000	80,000		2,006,496				

FLP: MULTIMODAL FACILITY

Item Number: 437049 4 Project Description: MODAL PRODUCTION SUPPORT

District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000

		Fiscal Year										
Phase	/ Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
PRELII	MINARY ENGINEERING / M.	ANAGED BY F	DOT									
Func	DDR-DISTRICT											
Code	: DEDICATED REVENUE	350,000	350,000	350,000	200,000				1,250,000			
	Item: 437049 4 Totals	350,000	350,000	350,000	200,000				1,250,000			
	Project Totals	350,000	350,000	350,000	200,000				1,250,000			

Item Number: 437845 4 Project Description: MULTIMODAL DEVELOPMENT SUPPORT

District: 04 County: DIST/ST-WIDE Type of Work: TRANSPORTATION PLANNING Project Length: 0.000

	Fiscal Year										
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
PD&E/MANAGED BY FDOT											
Fund DDR-DISTRICT Code: DEDICATED REVENUE	250,000	300,000						550,000			
Item: 437845 4 Totals	250,000	300,000						550,000			
Project Totals	250,000	300,000						550,000			
							· · · · · · · · · · · · · · · · · · ·				

FLP: RAIL

Item Number: 236765 1 Project Description: RAIL-SFRC PROGRAM MANAGEMENT

District: 04 County: DIST/ST-WIDE Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT Project Length: 0.000

Extra Description: SOUTH FLORIDA RAIL MANAGEMENT

		Fiscal Year										
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
OPERA	TIONS / MANAGED BY FD	ОТ										
Fund	D-UNRESTRICTED											
Code:	STATE PRIMARY	7,634,333	100,000	100,000	100,000	100,000	100,000		8,134,333			
	Item: 236765 1 Totals	7,634,333	100,000	100,000	100,000	100,000	100,000		8,134,333			
	Project Totals	7,634,333	100,000	100,000	100,000	100,000	100,000		8,134,333			

Item Number: 236780 1 Project Description: MODAL ADMINISTRATION INDIRECT JOB

District: 04 County: DIST/ST-WIDE Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT Project Length: 0.000

Extra Description: ADMINISTRATION-ACTIVITIES OF PT MANAGERS, SECRETARIAL AND CLERICAL

			Fiscal Year										
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years				
ADMINI	ISTRATION / MANAGED BY	Y FDOT											
Fund	D-UNRESTRICTED												
Code:	STATE PRIMARY	4,456,131	50,000	50,000	50,000	50,000			4,656,131				
	Item: 236780 1 Totals	4,456,131	50,000	50,000	50,000	50,000			4,656,131				
	Project Totals	4,456,131	50,000	50,000	50,000	50,000			4,656,131				

Item Number: 236782 1 Project Description: RAIL PROJECT ASSISTANCE

District: 04 County: DIST/ST-WIDE Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT Project Length: 0.000

Extra Description: PROJECT ASSISTANCE-SFRC MANAGEMENT, SFRC DOUBLE TRACKING

		Fiscal Year											
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years				
OPERATIONS / MAN	AGED BY FD	ОТ											
Fund D-UNRESTR	CTED												
Code: STATE PRIMA	ARY	2,257,253	150,000	150,000	150,000	150,000	150,000		3,007,253				
Item: 230	782 1 Totals	2,257,253	150,000	150,000	150,000	150,000	150,000		3,007,253				
Р	roject Totals	2,257,253	150,000	150,000	150,000	150,000	150,000		3,007,253				

Item Number: 430571 2 Project Description: OFFICE OF MODAL DEV FREIGHTS/GOODS

District: 04 County: DIST/ST-WIDE Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT Project Length: 0.000

		Fiscal Year										
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years				
OPERATIONS / MANAGED BY FD	ОТ											
Fund D-UNRESTRICTED												
Code: STATE PRIMARY	1,776,891	200,000	200,000	200,000	200,000	200,000		2,776,891				
Item: 430571 2 Totals	1,776,891	200,000	200,000	200,000	200,000	200,000		2,776,891				
Project Totals	1,776,891	200,000	200,000	200,000	200,000	200,000		2,776,891				

Item Number: 440794 1 Project Description: SFRTA - MAINTENANCE AND DISPATCH

District: 04 County: DIST/ST-WIDE Type of Work: RAIL REVENUE/OPERATIONA IMPR Project Length: 0.000

Extra Description: DISPATCHING OPERATING ASSISTANCE

		Fiscal Year										
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years				
CAPITAL / RESPONSIBLE AGENC	CY NOT AVAIL	ABLE		•		•						
Fund												
Code: DPTO-STATE - PTO	2,796,809							2,796,809				
Item: 440794 1 Totals	2,796,809							2,796,809				
Project Totals	2,796,809							2,796,809				

Item Number: 444432 1 Project Description: SFRC CAPITAL IMPROVEMENTS *SIS*

District: 04 County: DIST/ST-WIDE Type of Work: RAIL REVENUE/OPERATIONA IMPR Project Length: 0.000

Extra Description: 98-01 IS A GRANT FOR SFRTA TO PERFORM THE WORK

			Fiscal Year										
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years				
ENVIRO	ONMENTAL / RESPONSIBL	E AGENCY N	OT AVAILAB	BLE									
	DDR-DISTRICT DEDICATED REVENUE	111,084							111,084				
	DS-STATE PRIMARY HIGHWAYS & PTO	3,500							3,500				

Phase: ENVIRONMENTAL Totals	114,584							114,584
0.1.D.T.1. / D.T.O.D.N.O.D								
CAPITAL / RESPONSIBLE AGENC	Y NOT AVAIL	ABLE						
Fund Code: DPTO-STATE - PTO	545,143							545,14
TRIP-TRANS REGIONAL INCENTIVE PROGM	50,000							50,00
Phase: CAPITAL Totals								595,14
Item: 444432 1 Totals	· ·							709,72
Project Totals	,							709,72
		I			I			1 00,12
Item Number: 450572 2 District: 04 County: DIST.	-	t Description Type		/DAX TO MII	LITARY	- NW 25		Ct Length: 0.000
				Fiscal Y	ear			
Phase / Responsible Agency	<2026	2026	2027			2030	>20	30 All Years
RAILROAD & UTILITIES / MANAG		1-4-4						
Fund RHH-RAIL HIGHWAY X-Code: INGS - HAZARD	640,000							640,000
CAPITAL / MANAGED BY SOUTH	FLORIDA REC	GIONAL TRA	NSPOR					
Fund								
Code: DPTO-STATE - PTO		5,250,000						5,250,00
LF-LOCAL FUNDS		5,250,000						5,250,00
Phase: CAPITAL Totals		10,500,000						10,500,00
Item: 450572 2 Totals		10,500,000 10,500,000						11,140,00 11,140,00
Project Totals								
Item Number: 452175 1	Project	Description:	l	OCATIONS		JDIES A		313
Item Number: 452175 1		-		OCATIONS k: PTO STUI	DIES	JDIES A		JS *SIS*
Item Number: 452175 1 District: 04 County: D	Project		Type of Wor	OCATIONS k: PTO STUI Fiscal You	DIES		Projec	ct Length: 0.000
Item Number: 452175 1 District: 04 County: D Phase / Responsible Agency	Project	-	Type of Wor	OCATIONS k: PTO STUI Fiscal You	DIES	JDIES A	Projec	313
Item Number: 452175 1 District: 04 County: D Phase / Responsible Agency P D & E / MANAGED BY FDOT	Project		Type of Wor	OCATIONS k: PTO STUI Fiscal You	DIES		Projec	ct Length: 0.000
Item Number: 452175 1 District: 04 County: D Phase / Responsible Agency	Project		L Type of Wor 2027	OCATIONS k: PTO STUI Fiscal You	DIES		Projec	ct Length: 0.000
Item Number: 452175 1 District: 04 County: D Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DIS-STRATEGIC	Project IST/ST-WIDE <2026	2026	L Type of Wor 2027	OCATIONS k: PTO STUI Fiscal You	DIES		Projec	30 All Years
Item Number: 452175 1 District: 04 County: D Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DIS-STRATEGIC Code: INTERMODAL SYSTEM	Project IST/ST-WIDE <2026	1,332,850	L Type of Wor 2027	OCATIONS k: PTO STUI Fiscal You	DIES		Projec	30 All Years 1,332,850
Item Number: 452175 1 District: 04 County: D Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DIS-STRATEGIC Code: INTERMODAL SYSTEM Item: 452175 1 Totals	Project IST/ST-WIDE <2026	1,332,850 1,332,850 1,332,850	L Type of Wor 2027	OCATIONS k: PTO STUI Fiscal You 2028	DIES		Projec	20 All Years 1,332,850 1,332,850
Item Number: 452175 1 District: 04 County: D Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DIS-STRATEGIC Code: INTERMODAL SYSTEM Item: 452175 1 Totals	Project IST/ST-WIDE <2026	1,332,850 1,332,850 1,332,850 FL	L Type of Wor 2027	CCATIONS k: PTO STUI Fiscal You 2028	DIES ear 2029	2030	Projec	20 All Years 1,332,850 1,332,850
Item Number: 452175 1 District: 04 County: D Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DIS-STRATEGIC Code: INTERMODAL SYSTEM Item: 452175 1 Totals Project Totals Item Number: 430571 1	Project IST/ST-WIDE <2026	1,332,850 1,332,850 1,332,850 FL	Type of Wor 2027 P: SEAPORT ect Descript	COCATIONS k: PTO STUI Fiscal You 2028 con: INTERM	DIES ear 2029 ODAL ACCE	2030	>20	1,332,850 1,332,850
Item Number: 452175 1 District: 04 County: D Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DIS-STRATEGIC Code: INTERMODAL SYSTEM Item: 452175 1 Totals Project Totals Item Number: 430571 1 District: 04 County: DIST/ST-	Project IST/ST-WIDE <2026 WIDE T	1,332,850 1,332,850 1,332,850 FL Proj	Type of Wor 2027 P: SEAPORT ect Descript : PUBLIC TR	Fiscal YOURS K: PTO STUI Fiscal YOURS Fiscal YOURS Fiscal YOURS	DIES Par 2029 ODAL ACCE SE SUPPOR	2030 SS T	>203	1,332,850 1,332,850 1,332,850 2t Length: 0.000
Item Number: 452175 1 District: 04 County: D Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DIS-STRATEGIC Code: INTERMODAL SYSTEM Item: 452175 1 Totals Project Totals Item Number: 430571 1 District: 04 County: DIST/ST- Phase / Responsible Agency	Project IST/ST-WIDE <2026 WIDE T	1,332,850 1,332,850 1,332,850 FL	Type of Wor 2027 P: SEAPORT ect Descript : PUBLIC TR	EINTERM	DIES Par 2029 ODAL ACCE SE SUPPOR	2030	>203	1,332,850 1,332,850
Item Number: 452175 1 District: 04 County: D Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DIS-STRATEGIC Code: INTERMODAL SYSTEM Item: 452175 1 Totals Project Totals Item Number: 430571 1 District: 04 County: DIST/ST- Phase / Responsible Agency OPERATIONS / MANAGED BY FD	Project IST/ST-WIDE <2026 WIDE T	1,332,850 1,332,850 1,332,850 FL Proj	Type of Wor 2027 P: SEAPORT ect Descript : PUBLIC TR	Fiscal YOURS K: PTO STUI Fiscal YOURS Fiscal YOURS Fiscal YOURS	DIES Par 2029 ODAL ACCE SE SUPPOR	2030 SS T	>203	1,332,850 1,332,850 1,332,850 2t Length: 0.000
Item Number: 452175 1 District: 04 County: D Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DIS-STRATEGIC Code: INTERMODAL SYSTEM Item: 452175 1 Totals Project Totals Item Number: 430571 1 District: 04 County: DIST/ST- Phase / Responsible Agency DPERATIONS / MANAGED BY FD Fund D-UNRESTRICTED	Project IST/ST-WIDE <2026 WIDE T <2026 OT	1,332,850 1,332,850 1,332,850 FL Proj Type of Work	Type of Wor 2027 P: SEAPORT ect Descript : PUBLIC TR	Fiscal Young Fisca	ODAL ACCE SE SUPPOR Par 2029	2030 SS T	Project Project	1,332,850 1,332,850 1,332,850 2t Length: 0.000
Item Number: 452175 1 District: 04 County: D Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DIS-STRATEGIC Code: INTERMODAL SYSTEM Item: 452175 1 Totals Project Totals Item Number: 430571 1 District: 04 County: DIST/ST- Phase / Responsible Agency DPERATIONS / MANAGED BY FD Fund D-UNRESTRICTED Code: STATE PRIMARY	Project IST/ST-WIDE <2026 WIDE T <2026 OT 1,278,056	1,332,850 1,332,850 1,332,850 FL Proj ype of Work	Type of Wor 2027 P: SEAPORT ect Descript : PUBLIC TR 2027	Fiscal Your Fiscal	ODAL ACCE SE SUPPOR 2029 60,000	2030 SS T 2030	>203 >203 Project	1,332,850 1,332,850 1,332,850 2t Length: 0.000
Item Number: 452175 1 District: 04 County: D Phase / Responsible Agency D & E / MANAGED BY FDOT Fund DIS-STRATEGIC Code: INTERMODAL SYSTEM Item: 452175 1 Totals Project Totals Item Number: 430571 1 District: 04 County: DIST/ST- Phase / Responsible Agency DPERATIONS / MANAGED BY FD Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 430571 1 Totals	Project IST/ST-WIDE <2026 WIDE T <2026 OT 1,278,056 1,278,056	1,332,850 1,332,850 1,332,850 FL Proj ype of Work	2027 P: SEAPORT ect Descript : PUBLIC TR 2027 60,000 60,000	Fiscal Your Constitution of the constitution o	ODAL ACCE SE SUPPOR 2029 60,000 60,000	2030 SS T 2030	Project >203	1,332,850 1,332,850 1,332,850 2t Length: 0.000 30 All Years 1,578,056 1,578,056
Item Number: 452175 1 District: 04 County: D Phase / Responsible Agency D & E / MANAGED BY FDOT Fund DIS-STRATEGIC Code: INTERMODAL SYSTEM Item: 452175 1 Totals Project Totals Item Number: 430571 1 District: 04 County: DIST/ST- Phase / Responsible Agency DPERATIONS / MANAGED BY FD Fund D-UNRESTRICTED Code: STATE PRIMARY	Project IST/ST-WIDE <2026 WIDE T <2026 OT 1,278,056 1,278,056	2026 1,332,850 1,332,850 1,332,850 FL Proj Type of Work 2026 60,000 60,000 60,000	2027 P: SEAPORT ect Descript : PUBLIC TR 2027 60,000 60,000 60,000	Fiscal Your Fiscal	ODAL ACCE SE SUPPOR 2029 60,000 60,000	2030 SS T 2030	>203 >203 Project	1,332,850 1,332,850 1,332,850 2t Length: 0.000 30 All Years 1,578,050 1,578,050
District: 04 County: D Phase / Responsible Agency D & E / MANAGED BY FDOT Fund DIS-STRATEGIC Code: INTERMODAL SYSTEM Item: 452175 1 Totals Project Totals Item Number: 430571 1 District: 04 County: DIST/ST- Phase / Responsible Agency DPERATIONS / MANAGED BY FD Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 430571 1 Totals Project Totals	Project IST/ST-WIDE <2026 WIDE T <2026 OT 1,278,056 1,278,056	1,332,850 1,332,850 1,332,850 FL Proj Type of Work 2026 60,000 60,000 60,000	2027 P: SEAPORT ect Descript : PUBLIC TR 2027 60,000 60,000 60,000 P: TRANSIT	Fiscal You 2028 60,000 60,000 60,000	ODAL ACCE SE SUPPOR 2029 60,000 60,000	2030 SS T 2030 60 60	Project >203	1,332,850 1,332,850 1,332,850 2t Length: 0.000 30 All Years 1,578,050 1,578,050
Item Number: 452175 1 District: 04 County: D Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DIS-STRATEGIC Code: INTERMODAL SYSTEM Item: 452175 1 Totals Project Totals Item Number: 430571 1 District: 04 County: DIST/ST- Phase / Responsible Agency DPERATIONS / MANAGED BY FD Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 430571 1 Totals Project Totals	Project IST/ST-WIDE <2026 WIDE T <2026 OT 1,278,056 1,278,056	1,332,850 1,332,850 1,332,850 FL Proj Type of Work 2026 60,000 60,000 60,000	2027 P: SEAPORT ect Descript : PUBLIC TR 2027 60,000 60,000 60,000	Fiscal You 2028 60,000 60,000 60,000	ODAL ACCE SE SUPPOR 2029 60,000 60,000	2030 SS T 2030 60 60	Project >203	1,332,850 1,332,850 1,332,850 2t Length: 0.000 30 All Years 1,578,050 1,578,050
District: 04 County: D Phase / Responsible Agency D & E / MANAGED BY FDOT Fund DIS-STRATEGIC Code: INTERMODAL SYSTEM Item: 452175 1 Totals Project Totals Item Number: 430571 1 District: 04 County: DIST/ST- Phase / Responsible Agency DPERATIONS / MANAGED BY FD Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 430571 1 Totals Project Totals Item Number: 234603 1	Project IST/ST-WIDE <2026 WIDE T <2026 OT 1,278,056 1,278,056 1,278,056	1,332,850 1,332,850 1,332,850 FL Proj Type of Work 2026 60,000 60,000 60,000	P: SEAPORT ect Descript : PUBLIC TR 2027 60,000 60,000 60,000 P: TRANSIT	Fiscal Your 2028 Con: INTERM ANS IN-HOU Fiscal Your 2028 60,000 60,000 60,000 on TRANS	ODAL ACCE SE SUPPOR 2029 60,000 60,000 60,000	2030 SS T 2030 60 60	Project >203	1,332,85 1,332,85 1,332,85 1,332,85 1,378,05 1,578,05 1,578,05
Item Number: 452175 1 District: 04 County: D Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DIS-STRATEGIC Code: INTERMODAL SYSTEM Item: 452175 1 Totals Project Totals Item Number: 430571 1 District: 04 County: DIST/ST- Phase / Responsible Agency OPERATIONS / MANAGED BY FD Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 430571 1 Totals Project Totals Item Number: 234603 1 District: 04 County: DIST/ST-	Project IST/ST-WIDE <2026 WIDE T <2026 OT 1,278,056 1,278,056 1,278,056	1,332,850 1,332,850 1,332,850 FL Proj Type of Work 2026 60,000 60,000 FL Pro Type of Work	P: SEAPORT ect Descript : PUBLIC TR 2027 60,000 60,000 60,000 P: TRANSIT	Fiscal Your Constitution: TRANS ANS IN-HOU CONSTITUTION: TRANS AND	ODAL ACCE SE SUPPOR 2029 60,000 60,000 60,000	2030 SS T 2030 60 60	Project >203	1,332,85 1,332,85 1,332,85 1,332,85 2t Length: 0.000 30 All Years 1,578,05 1,578,05 1,578,05
District: 04 County: D Phase / Responsible Agency D & E / MANAGED BY FDOT Fund DIS-STRATEGIC Code: INTERMODAL SYSTEM Item: 452175 1 Totals Project Totals Item Number: 430571 1 District: 04 County: DIST/ST- Phase / Responsible Agency DPERATIONS / MANAGED BY FD Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 430571 1 Totals Project Totals Item Number: 234603 1 District: 04 County: DIST/ST-	Project IST/ST-WIDE <2026 WIDE T <2026 OT 1,278,056 1,278,056 1,278,056	1,332,850 1,332,850 1,332,850 FL Proj Type of Work 2026 60,000 60,000 FL Pro Type of Work	P: SEAPORT ect Descript : PUBLIC TR 2027 60,000 60,000 P: TRANSIT ject Descript : PUBLIC TR	Fiscal Your 2028 Gon: INTERM ANS IN-HOU Fiscal Your 2028 Gonom Go,000 Go,000 Go,000 Go,000 TIVITIES	OIES Par 2029 ODAL ACCE SE SUPPOR 2029 60,000 60,000 60,000 SIT-PLANNING SE SUPPOR	2030 SS T 2030 60 60	Project >203	1,332,850 1,332,850 1,332,850 1,332,850 2t Length: 0.000 30 All Years 1,578,050 1,578,050
Item Number: 452175 1 District: 04 County: D Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DIS-STRATEGIC Code: INTERMODAL SYSTEM Item: 452175 1 Totals Project Totals Item Number: 430571 1 District: 04 County: DIST/ST- Phase / Responsible Agency OPERATIONS / MANAGED BY FD Fund D-UNRESTRICTED Code: STATE PRIMARY Item: 430571 1 Totals Project Totals Item Number: 234603 1	Project IST/ST-WIDE <2026 WIDE T 1,278,056 1,278,056 1,278,056 1,278,056	1,332,850 1,332,850 1,332,850 FL Proj Type of Work 2026 60,000 60,000 FL Pro Type of Work	2027 P: SEAPORT ect Descript : PUBLIC TR 2027 60,000 60,000 60,000 P: TRANSIT oject Descrip : PUBLIC TR	Fiscal Your Constitution: TRANS ANS IN-HOU CONSTITUTION: TRANS AND	OIES Par 2029 ODAL ACCE SE SUPPOR 2029 60,000 60,000 60,000 SIT-PLANNING SE SUPPOR Par P	2030 SS T 2030 60 60	Project >203 >203 >203 >000	1,332,850 1,332,850 1,332,850 2t Length: 0.000

Fund D-UNRESTRICTED Code: STATE PRIMARY	7,448,142	300,000	300,000	300,000	300,000	300,000	8,948,142
Item: 234603 1 Totals	7,448,142	300,000	300,000	300,000	300,000	300,000	8,948,142
Project Totals	7,448,142	300,000	300,000	300,000	300,000	300,000	8,948,142

Item Number: 234604 1 Project Description: TRANSIT-GRANTS MANAGEMENT

District: 04 County: DIST/ST-WIDE Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT Project Length: 0.000

Extra Description: GRANTS MANAGEMENT

		Fiscal Year									
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
OPERA	OPERATIONS / MANAGED BY FDOT										
Fund	D-UNRESTRICTED										
Code:	STATE PRIMARY	4,460,670	150,000	150,000	150,000	150,000	150,000		5,210,670		
	Item: 234604 1 Totals	4,460,670	150,000	150,000	150,000	150,000	150,000		5,210,670		
	Project Totals	4,460,670	150,000	150,000	150,000	150,000	150,000		5,210,670		

Item Number: 234663 3 Project Description: DISTRICTWIDE REGIONAL COMMUTER SERVICE

PROGRAM

District: 04 County: DIST/ST-WIDE Type of Work: COMMUTER TRANS. ASSISTANCE Project Length: 0.000

Extra Description: LFA W/CITY OF WEST PALM BEACH

					Fisc	al Year		
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 All Years
PLANN	ING / MANAGED BY FDOT	i						
	D-UNRESTRICTED STATE PRIMARY	49,492						49,492
	DDR-DISTRICT DEDICATED REVENUE	2,216,609						2,216,609
	DPTO-STATE - PTO DS-STATE PRIMARY HIGHWAYS & PTO	5,845,569 75.000	, ,					6,845,569 75,000
	LF-LOCAL FUNDS	208,994						208,994
	Phase: PLANNING Totals Item: 234663 3 Totals	-,,						9,395,664 9,395,664

Item Number: 234663 5 Project Description: DISTRICTWIDE REGIONAL COMMUTER SERVICE

PROGRAM

District: 04 County: DIST/ST-WIDE Type of Work: COMMUTER TRANS. ASSISTANCE Project Length: 0.000

			Fiscal Year										
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years				
PLANN	ING / MANAGED BY FDOT	i											
Fund													
Code:	DPTO-STATE - PTO		221,816	1,299,527	1,340,865	1,381,090			4,243,298				
	LF-LOCAL FUNDS			35,000	35,000				70,000				
	Phase: PLANNING Totals		221,816	1,334,527	1,375,865	1,381,090			4,313,298				
	Item: 234663 5 Totals		221,816	1,334,527	1,375,865	1,381,090			4,313,298				
	Project Totals	8,395,664	1,221,816	1,334,527	1,375,865	1,381,090			13,708,962				

Item Number: 417983 1 Project Description: SFRTA BLOCK GRANT FOR FEEDER BUS

District: 04 County: DIST/ST-WIDE Type of Work: TRANSIT SERVICE DEMONSTRATION Project Length: 0.000

Extra Description: OPERATING AGREEMENT

		Fiscal Year									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 All Years				
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE											

Fund	DDR-DISTRICT							
Code:	DEDICATED REVENUE	8,786,917	1,160,480	2,365,555	2,436,522	2,436,522		17,185,996
	DPTO-STATE - PTO	21,204,460	1,459,234				2,533,983	25,197,677
	DS-STATE PRIMARY HIGHWAYS & PTO	1,454,071						1,454,071
	LF-LOCAL FUNDS	29,339,424	2,619,714	2,365,555	2,436,522	2,436,522	2,533,983	41,731,720
Pł	nase: OPERATIONS Totals	60,784,872	5,239,428	4,731,110	4,873,044	4,873,044	5,067,966	85,569,464
	Item: 417983 1 Totals	60,784,872	5,239,428	4,731,110	4,873,044	4,873,044	5,067,966	85,569,464
	Project Totals	60,784,872	5,239,428	4,731,110	4,873,044	4,873,044	5,067,966	85,569,464

Item Number: 439255 4 Project Description: SECTION 5339 RURAL BUS & FACILITIES D4-MATCH

WITH TOLL REV CREDITS

District: 04 County: DIST/ST-WIDE Type of Work: CAPITAL FOR FIXED ROUTE Project Length: 0.000

	Fiscal Year									
esponsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
MANAGED BY ARC OF	INDIAN RIVE	R								
J-STATE RIMARY/FEDERAL EIMB		432,455						432,455		
Item: 439255 4 Totals		432,455						432,455		
Project Totals		432,455						432,455		
	MANAGED BY ARC OF J-STATE IMARY/FEDERAL IMB Item: 439255 4 Totals	MANAGED BY ARC OF INDIAN RIVE J-STATE IIMARY/FEDERAL	MANAGED BY ARC OF INDIAN RIVER J-STATE RIMARY/FEDERAL RIMB 432,455 Ritem: 439255 4 Totals 432,455	MANAGED BY ARC OF INDIAN RIVER J-STATE RIMARY/FEDERAL RIMB 432,455 Item: 439255 4 Totals 432,455	Sponsible Agency <2026 2026 2027 2028	Sponsible Agency <2026 2026 2027 2028 2029	Sponsible Agency <2026 2026 2027 2028 2029 2030	Seponsible Agency <2026 2026 2027 2028 2029 2030 >2030 >2030		

FLORIDA RAIL ENTERPRISE

Item Number: 236854 2 Project Description: SECTION 5307 FORMULA SO FL REGIONAL TRANS

AUTH MIAMI UZA LARGE URBAN

District: 04 County: DIST/ST-WIDE Type of Work: CAPITAL FOR FIXED ROUTE Project Length: 0.000

Extra Description: CAPITAL

			Fiscal Year									
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
CAPITA	CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund	FTA-FEDERAL TRANSIT											
Code:	ADMINISTRATION	218,401,281	24,269,294	24,269,294	24,269,294	24,730,173	24,730,173		340,669,509			
	Item: 236854 2 Totals	218,401,281	24,269,294	24,269,294	24,269,294	24,730,173	24,730,173		340,669,509			
	Project Totals	218,401,281	24,269,294	24,269,294	24,269,294	24,730,173	24,730,173		340,669,509			

Item Number: 415100 5 Project Description: SFRC ENGINEERING CONSULTANT

District: 04 County: DIST/ST-WIDE Type of Work: RAIL PRESERVATION PROJECT Project Length: 0.000

Extra Description: DISTRICTWIDE - TASK WORK ORDER DRIVEN PROJECT

		Fiscal Year									
Phase / Responsible Agen	cy <2026	2026	2027	2028	2029	2030	>2030 A	II Years			
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund TRIP-TRANS REGI	ONAL										
Code: INCENTIVE PROGI	M 2,200,0	00,000	1,000,000					4,000,000			
Item: 415100 5	Totals 2,200,0	00,000	1,000,000					4,000,000			

Item Number: 415100 6 Project Description: SFRC ENGINEERING CONSULTANT

District: 04 County: DIST/ST-WIDE Type of Work: RAIL PRESERVATION PROJECT Project Length: 0.000

			Fiscal Year									
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
PRELIM	MINARY ENGINEERING / M.	ANAGED BY F	DOT									
Fund Code:	DPTO-STATE - PTO					1,500,000	781,143		2,281,143			
	TRIP-TRANS REGIONAL INCENTIVE PROGM				1,000,000		218,857		1,218,857			
	Phase: PRELIMINARY ENGINEERING Totals				1,000,000	1,500,000	1,000,000		3,500,000			

Item: 415100 6 Totals				1,000,000	1,500,000	1,000,000	3,500,000
Project Totals	2,200,000	800,000	1,000,000	1,000,000	1,500,000	1,000,000	7,500,000

Item Number: 429693 1 Project Description: SFRTA OPERATING ASSISTANCE DURING I-95

CONSTRUCTION - FHWA

Type of Work: RAIL REVENUE/OPERATIONA IMPR Project Length: 0.000

SIS

Extra Description: PUBLIC LAW 103-122 (SEC. 339(1)) PREVIOUSLY 236816-1 /TRI-RAIL

County: DIST/ST-WIDE

District: 04

Item Number: 433611 1

			Fiscal Year									
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
OPERA	TIONS / MANAGED BY SO	UTH FLORIDA	REGIONAL	TRANSPOR	R							
1	ACNP-ADVANCE CONSTRUCTION NHPP	7,998,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000		27,998,000			
	IM-INTERSTATE MAINTENANCE	20,000,000							20,000,000			
1	NHPP-IM, BRDG REPL, NATNL HWY-MAP21	32,004,000							32,004,000			
Pł	nase: OPERATIONS Totals	60,002,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000		80,002,000			
	Item: 429693 1 Totals	60,002,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000		80,002,000			
	Project Totals	60,002,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000		80,002,000			

Project Description: SECTION 5337 FORMULA SO FL REGIONAL TRANS

AUTH MIAMI UZA LARGE URBAN

District: 04 County: DIST/ST-WIDE Type of Work: RAIL REVENUE/OPERATIONA IMPR Project Length: 0.000

Extra CAPITAL SFRTA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY SFRTA 5337 REPLACED 5307

Description: SEE EMAIL DATED 11/8/2012 FRM B.HANDRAHAN NON-BUDGET REVENUE

		Fiscal Year									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
CAPITAL / MANAGED BY SOUTH FL REG TRANSPORT AUTH											
Fund FTA-FEDERAL TRANSIT											
Code: ADMINISTRATION	201,176,614	27,054,264	27,054,264	27,054,264	27,479,000	27,479,000		337,297,406			
Item: 433611 1 Totals	201,176,614	27,054,264	27,054,264	27,054,264	27,479,000	27,479,000		337,297,406			
Project Totals	201,176,614	27,054,264	27,054,264	27,054,264	27,479,000	27,479,000		337,297,406			

Item Number: 440793 1 Project Description: SFRTA - OPERATING ASSISTANCE

District: 04 County: DIST/ST-WIDE Type of Work: RAIL REVENUE/OPERATIONA IMPR Project Length: 0.000

Extra Description: SFOMA: SOUTH FLORIDA OPERATING AND MANAGEMENT AGREEMENT CONSUME DL FUNDS FIRST

			Fiscal Year									
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
OPERA	OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE											
	DL-LOCAL FUNDS - PTO - BUDGETED	67,191,089	15,318,741	15,318,741	15,318,741	15,318,741	15,318,741		143,784,794			
	DPTO-STATE - PTO	67,426,167							67,426,167			
	TRIP-TRANS REGIONAL INCENTIVE PROGM	94,374,890	18,397,747	18,418,703	18,439,659	18,460,615	18,481,571		186,573,185			
Pł	nase: OPERATIONS Totals	228,992,146	33,716,488	33,737,444	33,758,400	33,779,356	33,800,312		397,784,146			
	Item: 440793 1 Totals	228,992,146	33,716,488	33,737,444	33,758,400	33,779,356	33,800,312		397,784,146			
	Project Totals	228,992,146	33,716,488	33,737,444	33,758,400	33,779,356	33,800,312		397,784,146			

Item Number: 440794 1 Project Description: SFRTA - MAINTENANCE AND DISPATCH

District: 04 County: DIST/ST-WIDE Type of Work: RAIL REVENUE/OPERATIONA IMPR Project Length: 0.000

Extra Description: DISPATCHING OPERATING ASSISTANCE

		Fiscal Year									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 All Years				
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE											

 DDR-DISTRICT DEDICATED REVENUE	7,741,824						7,741,824
DL-LOCAL FUNDS - PTO - BUDGETED	1,455,519						1,455,519
DPTO-STATE - PTO	73,632,367	1,827,381		1,827,381	1,330,869		78,617,998
DS-STATE PRIMARY HIGHWAYS & PTO	622,373						622,373
TRIP-TRANS REGIONAL INCENTIVE PROGM	118,918,539	31,472,191	33,299,572	31,472,191	31,968,703	33,299,572	280,430,768
Phase: CAPITAL Totals	202,370,622	33,299,572	33,299,572	33,299,572	33,299,572	33,299,572	368,868,482
Item: 440794 1 Totals	202,370,622	33,299,572	33,299,572	33,299,572	33,299,572	33,299,572	368,868,482
Project Totals	202,370,622	33,299,572	33,299,572	33,299,572	33,299,572	33,299,572	368,868,482

Item Number: 444432 1 Project Description: SFRC CAPITAL IMPROVEMENTS *SIS*

District: 04 County: DIST/ST-WIDE Type of Work: RAIL REVENUE/OPERATIONA IMPR Project Length: 0.000

Extra Description: 98-01 IS A GRANT FOR SFRTA TO PERFORM THE WORK

Item Number: 455985 1

Item Number: 228104 1

					Fisc	al Year			
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CAPITA	AL / RESPONSIBLE AGENC	Y NOT AVAIL	ABLE						
Fund Code:	DPTO-STATE - PTO		1,664,458						1,664,458
	DS-STATE PRIMARY HIGHWAYS & PTO	483,000							483,000
	GMR-GROWTH MANAGEMENT FOR SIS	259,637		2,767,184					3,026,821
	SIWR-2015 SB2514A- STRATEGIC INT SYS	168,763							168,763
	TRIP-TRANS REGIONAL INCENTIVE PROGM	18,681,700	2,139,958						20,821,658
	Phase: CAPITAL Totals	19,593,100	3,804,416	2,767,184					26,164,700
	Item: 444432 1 Totals	19,593,100	3,804,416	2,767,184					26,164,700
	Project Totals	19,593,100	3,804,416	2,767,184					26,164,700

Project Description: SFRC SMART RAIL CROSSING MONITORING SYSTEM

- PILOT PROJECT

District: 04 County: DIST/ST-WIDE Type of Work: RAIL PRESERVATION PROJECT Project Length: 0.000

		Fiscal Year									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund											
Code: DPTO-STATE - PTO	300,000	1,000,000						1,300,000			
Item: 455985 1 Totals	300,000	1,000,000						1,300,000			
Project Totals	300,000	1,000,000						1,300,000			

MISCELLANEOUS

Project Description: DISTRICT WIDE/COMMUNITY SAFETY

PROGRAM/SECTION 402

District: 04 County: DIST/ST-WIDE Type of Work: SAFETY PROJECT Project Length: 0.000

Extra INCOMING GRANT THIS GRANT IS AN OPERATING BUDGET CAT. FOR PH31 DIH & NHTS REIMBURSEMENT

Description: UNDER 0110251,99000-3513 FOR NHTS. SEQ-03 = PURCHASE PROMOTIONAL MATERIAL

			Fiscal Year									
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
PRELIM	PRELIMINARY ENGINEERING / MANAGED BY FDOT											
	D-UNRESTRICTED STATE PRIMARY	18,720							18,720			
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	918,064	50,000	50,000	50,000		50,000		1,118,064			

NHTS-NATIONAL HWY TRAFFIC SAFETY	780,571					780,571
Phase: PRELIMINARY ENGINEERING Totals		50,000	50,000	50,000	50,000	1,917,355
Item: 228104 1 Totals	1,717,355	50,000	50,000	50,000	50,000	1,917,355

Item Number: 228104 3 Project Description: NHTSA - COMMUNITY TRAFFIC SAFETY TEAM

(DISTRICT 4)

District: 04 County: DIST/ST-WIDE Type of Work: SAFETY PROJECT Project Length: 0.000

	Fiscal Year									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
OPERATIONS / MANAGED BY FDOT										
Fund NHTS-NATIONAL HWY										
Code: TRAFFIC SAFETY	30,000	30,000	30,000	30,000	30,000	30,000		180,000		
Item: 228104 3 Totals	30,000	30,000	30,000	30,000	30,000	30,000		180,000		
Project Totals	1,747,355	80,000	80,000	80,000	30,000	80,000		2,097,355		

Item Number: 229765 8 Project Description: CONTINUING SERVICES FOR TRAFFIC OPS TRANS

SYSTEM MANAGEMENT SUPPORT

District: 04 County: DIST/ST-WIDE Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM Project Length: 0.000

				Fisc	al Year			
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 A	II Years
PRELIMINARY ENGINEERING / I	MANAGED BY	DOT						
Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT	15,500	2,500						18,000
DS-STATE PRIMARY HIGHWAYS & PTO	3,750,000							3,750,000
Phase: PRELIMINAR' ENGINEERING Total	·	2,500						3,768,000
Item: 229765 8 Total	s 3,765,500	2,500						3,768,000

Item Number: 229765 9 Project Description: CONTINUING SERVICES FOR TRAFFIC OPS TRANS

SYSTEM MANAGEMENT SUPPORT

District: 04 County: DIST/ST-WIDE Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM Project Length: 0.000

					Fiscal Y	ear			
Phase I	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIM	INARY ENGINEERING / MA	ANAGED BY F	DOT						
	DDR-DISTRICT DEDICATED REVENUE		500,000						500,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		2,500	5,000					7,500
	DS-STATE PRIMARY HIGHWAYS & PTO			750,000	750,000	750,000	750,000		3,000,000
	Phase: PRELIMINARY ENGINEERING Totals		502,500	755,000	750,000	750,000	750,000		3,507,500
	Item: 229765 9 Totals		502,500	755,000	750,000	750,000	750,000		3,507,500
	Project Totals	3,765,500	505,000	755,000	750,000	750,000	750,000		7,275,500

Item Number: 229944 6 Project Description: TRAFFIC OPERATIONS CONTINUING SERVICES

District: 04 County: DIST/ST-WIDE Type of Work: TRAFFIC ENGINEERING STUDY Project Length: 0.000

Extra Description: CONTINUING SERVICES

		Fiscal Year									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund DDR-DISTRICT											
Code: DEDICATED REVENUE	1,000,000	800,000						1,800,000			

DIH-STATE IN-HOUSE PRODUCT SUPPORT	22,528	5,000	5,000			32,528
DS-STATE PRIMARY HIGHWAYS & PTO	2,000,000		500,000			2,500,000
Phase: PRELIMINARY ENGINEERING Totals		805,000	505,000			4,332,528
Item: 229944 6 Totals	3,022,528	805,000	505,000			4,332,528

Item Number: 229944 7 Project Description: TRAFFIC OPERATIONS CONTINUING SERVICES

District: 04 County: DIST/ST-WIDE Type of Work: TRAFFIC ENGINEERING STUDY Project Length: 0.000

					Fiscal Y	ear			
Phase	/ Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELII	MINARY ENGINEERING / M.	ANAGED BY F	DOT						
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,000	5,000	5,000	5,000		20,000
	DS-STATE PRIMARY HIGHWAYS & PTO			450,000	800,000	800,000	800,000		2,850,000
	Phase: PRELIMINARY ENGINEERING Totals			455,000	805,000	805,000	805,000		2,870,000
	Item: 229944 7 Totals			455,000	805,000	805,000	805,000		2,870,000
	Project Totals	3,022,528	805,000	960,000	805,000	805,000	805,000		7,202,528

Item Number: 230007 5 Project Description: D/W TITLE CONTRACT TITLE CONTRACT FOR

COMPUTER SERVICE

District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000

		Fiscal Year										
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years				
PRELIMINARY ENGINEERING / MANAGED BY FDOT												
Fund DS-STATE PRIMARY												
Code: HIGHWAYS & PTO	120,000				120,000			240,000				
Item: 230007 5 Totals	120,000				120,000			240,000				
Project Totals	120,000				120,000			240,000				

Item Number: 230026 6 Project Description: D/W TRAFFIC OP DATA COLLECTION CONTRACT

District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000

			Fiscal Year									
Phase I	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 A	II Years			
PRELIM	MINARY ENGINEERING / M.	ANAGED BY F	DOT									
	DDR-DISTRICT DEDICATED REVENUE		300,000						300,000			
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000	10,000	10,000	10,000	10,000	10,000		60,000			
	DS-STATE PRIMARY HIGHWAYS & PTO	285,000		300,000	300,000	300,000			1,185,000			
	Phase: PRELIMINARY ENGINEERING Totals		310,000	310,000	310,000	310,000	10,000		1,545,000			
	Item: 230026 6 Totals	295,000	310,000	310,000	310,000	310,000	10,000		1,545,000			

Item Number: 230026 7 Project Description: D/W TRAFFIC OP DATA COLLECTION CONTRACT

District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000

		Fiscal Year										
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years				
PRELIMINARY ENGINEERING / MANAGED BY FDOT												
Fund DS-STATE PRIMARY												
Code: HIGHWAYS & PTO						300,000		300,000				
Item: 230026 7 Total	S					300,000		300,000				

Project Totals	295,000	310,000	310,000	310,000	310,000	310,000	1,845,000
		•		•		•	
Item Number: 230068 7	_	-		WIDE STRU			
District: 04 County: DIST/S	T-WIDE	Type of V	Vork: PRELII	MINARY ENG	SINEERING	Р	Project Length: 0.000
				Fiscal Yo	ear		
		2026	2027	2028	2029	2030	>2030 All Years
PRELIMINARY ENGINEERING / M	ANAGED BY F	FDOT	ı	ı	I	ı	
Fund BRRP-STATE BRIDGE Code: REPAIR & REHAB			101				101
DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,000				5,000
Phase: PRELIMINARY ENGINEERING Totals			5,101				5,101
Item: 230068 7 Totals			5,101				5,101
Project Totals			5,101				5,101
District: 04 County: DIST/S	T-WIDE	Type of V		STORIC & AF MINARY ENG Fiscal Yo	SINEERING	P	Project Length: 0.000
Phase / Responsible Agency	<2026	2026	2027		2029	2030	>2030 All Years
P D & E / MANAGED BY FDOT							<u> </u>
Fund DS-STATE PRIMARY							
Code: HIGHWAYS & PTO				150,000	150,000		300,000
ENVIRONMENTAL / MANAGED BY Fund DIH-STATE IN-HOUSE	r FDO1	<u> </u>		I		T	
Code: PRODUCT SUPPORT				10,000			10,000
DS-STATE PRIMARY HIGHWAYS & PTO				200,000			400,000
Phase: ENVIRONMENTAL Totals				210,000			410,000
Item: 230086 7 Totals				360,000			710,000
Item Number: 230086 8 District: 04 County: DIST/S			ASSMT/HI	ONMENTAL STORIC & AF MINARY ENG	RCHLGC) SINEERING		OURCE Project Length: 0.000
Phase / Responsible Agency	<2026	2026	2027	Fiscal You		2030	>2030 All Years
P D & E / MANAGED BY FDOT	~2020	2020	2021	2020	2025	2030	ZUJU Ali Teats
Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO						150,000	150,000
ENVIRONMENTAL / MANAGED B	Y FDOT						
Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT						10,000	10,000
DS-STATE PRIMARY HIGHWAYS & PTO						400,000	
Phase: ENVIRONMENTAL Totals						410,000	
Item: 230086 8 Totals						560,000	· · · · · · · · · · · · · · · · · · ·
Project Totals				360,000	350,000		-
Item Number: 230087 7		Proiect	Description:	D/W SUIT P	REP CONSU	LTANT	
District: 04 County: DIST/S	ST-WIDE	-	•	T OF WAY A			Project Length: 0.000
Extra CONSULTANT (CONTRACT TO						O SUPPORT IN-
Description: HOUSE R/W PF	(OJEC 19						

		Fiscal Year										
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years				
RIGHT OF WAY / MANAGED BY	FDOT						·					
Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO		101						101				
Item: 230087 7 Tota	ls	101						101				
Project Tota	ls	101						101				

Item Number: 230095 8 Project Description: D/W T/OP ACCESS MANAGEMENT CONSULTANT

District: 04 County: DIST/ST-WIDE Type of Work: TRAFFIC ENGINEERING STUDY Project Length: 0.000

					Fiscal Y	ear			
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIM	INARY ENGINEERING / M	ANAGED BY F	DOT						
	DDR-DISTRICT DEDICATED REVENUE		300,000						300,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	5,000	5,000	5,000	5,000	5,000			25,000
	DS-STATE PRIMARY HIGHWAYS & PTO	300,000		300,000	300,000	300,000			1,200,000
	Phase: PRELIMINARY ENGINEERING Totals		305,000	305,000	305,000	305,000			1,525,000
	Item: 230095 8 Totals	305,000	305,000	305,000	305,000	305,000			1,525,000

Item Number: 230095 9 Project Description: D/W T/OP ACCESS MANAGEMENT CONSULTANT

District: 04 County: DIST/ST-WIDE Type of Work: TRAFFIC ENGINEERING STUDY Project Length: 0.000

		Fiscal Year									
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 A	II Years		
PRELIM	IINARY ENGINEERING / M.	ANAGED BY F	DOT								
1 0	DIH-STATE IN-HOUSE PRODUCT SUPPORT						5,000		5,000		
	DS-STATE PRIMARY HIGHWAYS & PTO						300,000		300,000		
	Phase: PRELIMINARY ENGINEERING Totals	1					305,000		305,000		
	Item: 230095 9 Totals						305,000		305,000		
	Project Totals	305,000	305,000	305,000	305,000	305,000	305,000		1,830,000		

Item Number: 230378 9 Project Description: D/W CEI CONSULTANT GENERAL CEI CONSULT DIST

CST OFFICE SUPPORT

District: 04 County: DIST/ST-WIDE Type of Work: INSPECT CONSTRUCTION PROJS. Project Length: 0.000

		Fiscal Year										
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
CONST	RUCTION / MANAGED BY	FDOT		1		· ·						
	D-UNRESTRICTED STATE PRIMARY	65,000							65,000			
	DDR-DISTRICT DEDICATED REVENUE		150,000						150,000			
	DS-STATE PRIMARY HIGHWAYS & PTO	700,000		100,000					800,000			
Phas	e: CONSTRUCTION Totals	765,000	150,000	100,000					1,015,000			
	Item: 230378 9 Totals	765,000	150,000	100,000					1,015,000			
	Project Totals	765,000	150,000	100,000					1,015,000			

Item Number: 231482 4 Project Description: I-95/MOT/ENHANCED OPERATIONS IN BROWARD &

PALM BEACH

District: 04 County: DIST/ST-WIDE Type of Work: SERVICE PATROL/FHP Project Length: 0.000

Extra Description: EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT

		Fiscal Year										
Phase I	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
OPERA	TIONS / RESPONSIBLE AC	SENCY NOT A	VAILABLE									
	DS-STATE PRIMARY HIGHWAYS & PTO	26							26			
	TOBD-I-95 EXPRESS LANES	1,511,672	377,918	150,000					2,039,590			
	TOBG-I-75 ML TOLL OPERATIONS	1,511,672	377,918	150,000					2,039,590			
PI	nase: OPERATIONS Totals	3,023,370	755,836	300,000					4,079,206			
	Item: 231482 4 Totals	3,023,370	755,836	300,000					4,079,206			

Project Description: I-95/MOT/ENHANCED OPERATIONS IN BROWARD &

PALM BEACH

District: 04 County: DIST/ST-WIDE Type of Work: SERVICE PATROL/FHP Project Length: 0.000

EXTRA EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT DISTRICT 4 BROWARD COUNTY: I-95, I-595,

Description: AND I-75, INCLUDE EXPRESS LANES. PALM BEACH COUNTY: I-95.

Item Number: 231482 5

Item Number: 233084 1

					Fiscal Y	ear			
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
OPERA	TIONS / RESPONSIBLE AC	SENCY NOT A	VAILABLE						
	TOBD-I-95 EXPRESS LANES			227,918	377,918	377,918	377,918		1,361,672
	TOBG-I-75 ML TOLL OPERATIONS			227,918	377,918	377,918	377,918		1,361,672
Pł	nase: OPERATIONS Totals			455,836	755,836	755,836	755,836		2,723,344
	Item: 231482 5 Totals			455,836	755,836	755,836	755,836		2,723,344
	Project Totals	3,023,370	755,836	755,836	755,836	755,836	755,836		6,802,550

Item Number: 232917 1 Project Description: DISTRICTWIDE NON PROJECT RELATED ACTIVITIES

District: 04 County: DIST/ST-WIDE Type of Work: FUNDING ACTION Project Length: 0.000

Extra Description: DIST 4

			Fiscal Year										
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years				
ADMIN	ADMINISTRATION / MANAGED BY FDOT												
	D-UNRESTRICTED STATE PRIMARY	643,134,024	25,000,000	25,000,000	25,000,000	25,000,000			743,134,024				
	Item: 232917 1 Totals	643,134,024	25,000,000	25,000,000	25,000,000	25,000,000			743,134,024				
	Project Totals	643,134,024	25,000,000	25,000,000	25,000,000	25,000,000			743,134,024				

Item Number: 233026 1 Project Description: SCENIC HIGHWAYS DOT STAFF INVOLVEMENT

District: 04 County: DIST/ST-WIDE Type of Work: TRANSPORTATION PLANNING Project Length: 0.000

Extra Description: SCENIC HIGHWAYS PROGRAM-DOT INVOLVMENT THIS PROJECT NOW A DIRECT JOB

		Fiscal Year									
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 All Ye	ars		
ADMIN	ISTRATION / MANAGED BY	Y FDOT				•					
Fund	D-UNRESTRICTED										
Code:	STATE PRIMARY	31,381	2,000	2,000					35,381		
	Item: 233026 1 Totals	31,381	2,000	2,000					35,381		
	Project Totals	31,381	2,000	2,000					35,381		

Project Description: WORK PROGRAM OFFICE INDIRECT/ADMINISTRATION NON-PROJECT RELATED

District: 04 County: DIST/ST-WIDE Type of Work: TRANSPORTATION PLANNING Project Length: 0.000

Extra INDIRECT JOBS-WORK PROGRAM,BUDGET,PROF SERVICES,CONTRACTS PURCHASING/PROD. MGMT/WP=01 **Description:** /BUDGET=02 /PROFSVC=03 / OCS=04 /DIST.CONT=05 /PROG.MGMT=06 /PURCH=07 BEGINNING F/Y 2004

WORK PROGRAM USES SEQ#01 AGAIN

			Fiscal Year										
Phase / Respons	sible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years				
ADMINISTRATIO	N / MANAGED B	Y FDOT											
Fund D-UNRE	STRICTED												
Code: STATE P	RIMARY	7,905,091	100,000	100,000					8,105,091				
Item	n: 233084 1 Totals	7,905,091	100,000	100,000					8,105,091				
	Project Totals	7,905,091	100,000	100,000					8,105,091				

Item Number: 409061 6 Project Description: GENERAL ENGINEERING CONSULTANT (GEC) FOR

RIGHT OF WAY SUPPORT

District: 04 County: DIST/ST-WIDE Type of Work: RIGHT OF WAY ACTIVITIES Project Length: 0.000

		Fiscal Year											
Phase I	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years				
RIGHT	RIGHT OF WAY / MANAGED BY FDOT												
Fund	DS-STATE PRIMARY												
Code:	HIGHWAYS & PTO	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000			7,500,000				
	Item: 409061 6 Totals	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000			7,500,000				
	Project Totals	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000			7,500,000				

Item Number: 415529 7 Project Description: CONTINUING SERVICES FOR TMS&O ITS SERVICES

District: 04 County: DIST/ST-WIDE Type of Work: ITS SURVEILLANCE SYSTEM Project Length: 0.000

		Fiscal Year										
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years				
PRELIMINARY ENGINEERING / MANAGED BY FDOT												
Fund DS-STATE PRIMARY												
Code: HIGHWAYS & PTO		300,000	300,000	300,000	300,000	300,000		1,500,000				
Item: 415529 7 Totals		300,000	300,000	300,000	300,000	300,000		1,500,000				
Project Totals		300,000	300,000	300,000	300,000	300,000		1,500,000				

Project Description: D/W ITS SOFTWARE INTEGRATION AND

MAINTENANCE

District: 04 County: DIST/ST-WIDE Type of Work: ITS FREEWAY MANAGEMENT Project Length: 0.000

Extra Description: BROWARD/PALM BCH- ITS SOFTWARE INTEGRATION & MAINTENANCE

Item Number: 416259 4

Item Number: 416259 5

		Fiscal Year											
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years				
OPERA	TIONS / MANAGED BY FD	ОТ				•							
	DDR-DISTRICT DEDICATED REVENUE	1,459,920	364,980						1,824,900				
	TOBD-I-95 EXPRESS LANES	461,048	117,510						578,558				
	TOBG-I-75 ML TOLL OPERATIONS	461,048	117,510						578,558				
Pi	nase: OPERATIONS Totals	2,382,016	600,000						2,982,016				
	Item: 416259 4 Totals	2,382,016	600,000						2,982,016				

Project Description: D/W ITS SOFTWARE INTEGRATION AND

MAINTENANCE

District: 04 County: DIST/ST-WIDE Type of Work: ITS FREEWAY MANAGEMENT Project Length: 0.000

		Fiscal Year										
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years				
OPERATIONS / MANAGED BY FDOT												
Fund DDR-DISTRICT Code: DEDICATED REVENUE			364,980	364,980				729,960				

	DS-STATE PRIMARY HIGHWAYS & PTO					364,980	364,980	729,960
	TOBD-I-95 EXPRESS LANES			117,510	117,510	117,510	117,510	470,040
	TOBG-I-75 ML TOLL OPERATIONS			117,510	117,510	117,510	117,510	470,040
P	nase: OPERATIONS Totals			600,000	600,000	600,000	600,000	2,400,000
	Item: 416259 5 Totals			600,000	600,000	600,000	600,000	2,400,000
	Project Totals	2,382,016	600,000	600,000	600,000	600,000	600,000	5,382,016

Item Number: 417073 6 Project Description: CONTINUING SERVICES PD&E/ETDM SUPPORT

ACTIVITIES

District: 04 County: DIST/ST-WIDE Type of Work: ETDM SCREENING Project Length: 0.000

		Fiscal Year										
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
PD&E	/ MANAGED BY FDOT				•		•					
1	DDR-DISTRICT DEDICATED REVENUE		425,000						425,000			
1	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,071							10,071			
	DS-STATE PRIMARY HIGHWAYS & PTO	1,150,000							1,150,000			
	Phase: P D & E Totals	1,160,071	425,000						1,585,071			
	Item: 417073 6 Totals	1,160,071	425,000						1,585,071			

Item Number: 417073 7 Project Description: CONTINUING SERVICES PD&E/ETDM SUPPORT

ACTIVITIES

District: 04 County: DIST/ST-WIDE Type of Work: ETDM SCREENING Project Length: 0.000

		Fiscal Year										
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
P D & E	/ MANAGED BY FDOT											
1	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,000					10,000			
	DS-STATE PRIMARY HIGHWAYS & PTO			425,000	425,000				850,000			
	Phase: P D & E Totals			435,000	425,000				860,000			
	Item: 417073 7 Totals			435,000	425,000				860,000			
	Project Totals	1,160,071	425,000	435,000	425,000				2,445,071			

Item Number: 421832 5 Project Description: PROJECT DEVELOPMENT AND ENVIRONMENTAL

SUPPORT SERVICES

District: 04 County: DIST/ST-WIDE Type of Work: PD&E/EMO STUDY Project Length: 0.000

					Fiscal Y	ear			
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PD&E	/ MANAGED BY FDOT								
Fund	DDR-DISTRICT								
Code:	DEDICATED REVENUE	150,000	50,000	100,000	100,000	100,000			500,000
	DIH-STATE IN-HOUSE								
	PRODUCT SUPPORT	28,550							28,550
	DS-STATE PRIMARY								
	HIGHWAYS & PTO	100,000							100,000
	Phase: P D & E Totals	278,550	50,000	100,000	100,000	100,000			628,550
	Item: 421832 5 Totals	278,550	50,000	100,000	100,000	100,000			628,550

Item Number: 421832 6 Project Description: PROJECT DEVELOPMENT AND ENVIRONMENTAL

SUPPORT SERVICES

District: 04 County: DIST/ST-WIDE Type of Work: PD&E/EMO STUDY Project Length: 0.000

Extra Description: CONTINUING SERVICES CONTRACT

	Fiscal Year										
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 All Years				
P D & E / MANAGED BY FDOT											
Fund DDR-DISTRICT											
Code: DEDICATED REVENUE						100,000	100,000				
Item: 421832 6 Totals						100,000	100,000				
Project Totals	278,550	50,000	100,000	100,000	100,000	100,000	728,550				

Item Number: 422332 5 Project Description: I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)

District: 04 County: DIST/ST-WIDE Type of Work: OTHER ITS Project Length: 0.000

Extra Description: DISTRICT-WIDE

			Fiscal Year									
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
OPERA	TIONS / MANAGED BY FD	ОТ										
	DDR-DISTRICT DEDICATED REVENUE	3,065,101	1,116,382	1,116,382	1,300,426				6,598,291			
	TOBD-I-95 EXPRESS LANES	1,572,000	786,000	786,000	693,390				3,837,390			
	TOBG-I-75 ML TOLL OPERATIONS	1,552,000	776,000	776,000	684,568				3,788,568			
Pl	nase: OPERATIONS Totals	6,189,101	2,678,382	2,678,382	2,678,384				14,224,249			
	Item: 422332 5 Totals	6,189,101	2,678,382	2,678,382	2,678,384				14,224,249			

Item Number: 422332 6 Project Description: I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)

District: 04 County: DIST/ST-WIDE Type of Work: OTHER ITS Project Length: 0.000

Extra Description: DISTRICT-WIDE

					Fiscal Y	ear			
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
OPERA	TIONS / MANAGED BY FD	ОТ							
	DS-STATE PRIMARY HIGHWAYS & PTO				500	2,215,533	2,215,533		4,431,566
	TOBD-I-95 EXPRESS LANES					786,000	786,000		1,572,000
	TOBG-I-75 ML TOLL OPERATIONS					776,000	776,000		1,552,000
PI	nase: OPERATIONS Totals				500	3,777,533	3,777,533		7,555,566
	Item: 422332 6 Totals				500	3,777,533	3,777,533		7,555,566
	Project Totals	6,189,101	2,678,382	2,678,382	2,678,884	3,777,533	3,777,533		21,779,815

Item Number: 423383 8 Project Description: CONTINUING SERVICES PLANS REVIEW SUPPORT

District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000

					Fisca	al Year			
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIN	INARY ENGINEERING / M.	ANAGED BY F	DOT						
	DDR-DISTRICT DEDICATED REVENUE	500,000	800,000						1,300,000
l	DS-STATE PRIMARY HIGHWAYS & PTO	1,300,000							1,300,000
	Phase: PRELIMINARY ENGINEERING Totals		800,000						2,600,000
	Item: 423383 8 Totals	1,800,000	800,000						2,600,000

Item Number: 423383 9 Project Description: CONTINUING SERVICES PLANS REVIEW SUPPORT

District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000

			Fiscal Year									
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
PRELIM	MINARY ENGINEERING / M	ANAGED BY F	DOT			•						
	DDR-DISTRICT DEDICATED REVENUE	500,000	400,000						900,000			
	DS-STATE PRIMARY HIGHWAYS & PTO	2,800,000							2,800,000			
	Phase: PRELIMINARY ENGINEERING Totals		400,000						3,700,000			
	Item: 423383 9 Totals	3,300,000	400,000						3,700,000			
	Project Totals	5,100,000	1,200,000						6,300,000			

Item Number: 424075 4 Project Description: D/W PLANNING & ENVIRONMENTAL MANAGEMENT

SERVICES CONTRACT

District: 04 County: DIST/ST-WIDE Type of Work: PROGRAM PRODUCT MAINTENANCE Project Length: 0.000

		Fiscal Year									
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
PD&E	/ MANAGED BY FDOT	•	•	•	•	•	*	•			
	DDR-DISTRICT DEDICATED REVENUE		150,000						150,000		
	DS-STATE PRIMARY HIGHWAYS & PTO	345,000							345,000		
	Phase: P D & E Totals	345,000	150,000						495,000		
	Item: 424075 4 Totals	345,000	150,000						495,000		

Item Number: 424075 5 Project Description: D/W PLANNING & ENVIRONMENTAL MANAGEMENT

SERVICES CONTRACT

District: 04 County: DIST/ST-WIDE Type of Work: PROGRAM PRODUCT MAINTENANCE Project Length: 0.000

Extra Description: DDR FUNDS ONLY PH22 - D FUNDS ONLY PH12

1													
		Fiscal Year											
Phase / F	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years				
PD&E/	MANAGED BY FDOT				•								
	DDR-DISTRICT DEDICATED REVENUE			25.000	125.000	125,000			275,000				
7000.	Item: 424075 5 Totals			25,000	,	1=0,000			275,000				
	Project Totals	345,000	150,000	25,000	125,000	125,000			770,000				

Item Number: 424271 5 Project Description: RIGHT OF WAY SUPPORT CONSULTANT CONTINUING

SERVICES

District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000

Extra Description: SURPLUS R/W LEASING & MAINTENANCE

		Fiscal Year									
Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
OF WAY / MANAGED BY F	DOT				•						
DDR-DISTRICT											
DEDICATED REVENUE	678,790							678,790			
DIH-STATE IN-HOUSE											
PRODUCT SUPPORT	18,700	2,000						20,700			
ise: RIGHT OF WAY Totals	697,490	2,000						699,490			
Item: 424271 5 Totals	697,490	2,000						699,490			
	OF WAY / MANAGED BY F DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT se: RIGHT OF WAY Totals	OF WAY / MANAGED BY FDOT DDR-DISTRICT 678,790 DEDICATED REVENUE 678,790 DIH-STATE IN-HOUSE 18,700 PRODUCT SUPPORT 18,700 se: RIGHT OF WAY Totals 697,490	OF WAY / MANAGED BY FDOT DDR-DISTRICT 678,790 DEDICATED REVENUE 678,790 DIH-STATE IN-HOUSE 18,700 2,000 PRODUCT SUPPORT 18,700 2,000 se: RIGHT OF WAY Totals 697,490 2,000	OF WAY / MANAGED BY FDOT DDR-DISTRICT 678,790 DEDICATED REVENUE 678,790 DIH-STATE IN-HOUSE 2,000 PRODUCT SUPPORT 18,700 2,000 se: RIGHT OF WAY Totals 697,490 2,000	Responsible Agency <2026 2026 2027 2028 OF WAY / MANAGED BY FDOT DDR-DISTRICT 678,790 0	OF WAY / MANAGED BY FDOT DDR-DISTRICT DEDICATED REVENUE 678,790 DIH-STATE IN-HOUSE PRODUCT SUPPORT 18,700 2,000 se: RIGHT OF WAY Totals 697,490 2,000	Responsible Agency <2026 2026 2027 2028 2029 2030 OF WAY / MANAGED BY FDOT DDR-DISTRICT 678,790 0	Responsible Agency <2026 2026 2027 2028 2029 2030 >2030 OF WAY / MANAGED BY FDOT DDR-DISTRICT DEDICATED REVENUE 678,790 678			

Item Number: 424271 6 Project Description: RIGHT OF WAY SUPPORT CONSULTANT CONTINUING

SERVICES

District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000

		ı	1	Fiscal Y			
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 All Years
RIGHT OF WAY / MANAGED BY F	DOT	I	I			ı	1
Fund DDR-DISTRICT Code: DEDICATED REVENUE	71,500	143,000	143,000	143,000	143,000		643,500
DIH-STATE IN-HOUSE PRODUCT SUPPORT		2,000	3,000	3,000		3,000	14,000
Phase: RIGHT OF WAY Totals	71,500	145,000	146,000	146,000	146,000	3,000	657,500
Item: 424271 6 Totals	71,500	145,000	146,000	146,000	146,000	3,000	657,500
Project Totals	768,990	147,000	146,000	146,000	146,000	3,000	1,356,990
Item Number: 424852 7		Pr	oiect Descri	otion: D/W V	E CONTRAC	Т	
District: 04 County: DIST/S	T-WIDE		-	MINARY ENG			roject Length: 0.000
				Figure V			
Dhara / Dannaraibha Amaran	10000	0000	0007	Fiscal Y		0000	> 0000 A II V
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 All Years
PRELIMINARY ENGINEERING / M	ANAGED BY I	-001	T	T	1	I	
Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO	90,000		47,000				127 000
Item: 424852 7 Totals			47,000				137,000
item: 424632 / Totals	90,000		47,000				137,000
Item Number: 424852 8		Pr	oject Descri	ption: D/W V	E CONTRAC	Т	
District: 04 County: DIST/S	TWIDE		-	MINARY ENG			roject Length: 0.000
County. Dis 1/3	OI-WIDE	Type of v	VOIK. FRELI	VIINART ENC	BINEERING	F	roject Length. 0.000
				Fiscal Y	ear		
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 All Years
PRELIMINARY ENGINEERING / M	ANAGED BY	DOT			'		
Fund DS-STATE PRIMARY							
Code: HIGHWAYS & PTO			90,000		47,000		137,000
Item: 424852 8 Totals			90,000		47,000		137,000
			00,000		,	ļ	137,000
		<u> </u>			, , , , , ,		137,000
Item Number: 424852 9		Pr	-	-	E CONTRAC	!	137,000
Item Number: 424852 9			oject Descri	ption: D/W V	E CONTRAC	T	
Item Number: 424852 9			oject Descri	-	E CONTRAC	T	roject Length: 0.000
Item Number: 424852 9			oject Descri	ption: D/W V	E CONTRAC GINEERING	T	
Item Number: 424852 9			oject Descri	ption: D/W V MINARY ENG Fiscal Yo	E CONTRAC GINEERING	T P	
Item Number: 424852 9 District: 04 County: DIST/S	T-WIDE <2026	Type of V 2026	oject Descri Vork: PRELI	ption: D/W V MINARY ENG Fiscal Yo	E CONTRAC GINEERING	T P	roject Length: 0.000
Item Number: 424852 9 District: 04 County: DIST/S Phase / Responsible Agency	T-WIDE <2026	Type of V 2026	oject Descri Vork: PRELI	ption: D/W V MINARY ENG Fiscal Yo	E CONTRAC GINEERING	T P	roject Length: 0.000
Item Number: 424852 9 District: 04 County: DIST/S Phase / Responsible Agency PRELIMINARY ENGINEERING / M	T-WIDE <2026	Type of V 2026	oject Descri Vork: PRELI	ption: D/W V MINARY ENG Fiscal Yo	E CONTRAC GINEERING	T P	roject Length: 0.000 >2030 All Years
Item Number: 424852 9 District: 04 County: DIST/S Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DS-STATE PRIMARY	T-WIDE <2026 ANAGED BY F	Type of V 2026	oject Descri Vork: PRELI	ption: D/W V MINARY ENG Fiscal Yo	E CONTRAC GINEERING ear 2029	T P	roject Length: 0.000 >2030 All Years 137,000
Item Number: 424852 9 District: 04 County: DIST/S Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO	T-WIDE <2026 ANAGED BY F	Type of V 2026 DOT	oject Descri Vork: PRELI	ption: D/W V MINARY ENG Fiscal Yo 2028	E CONTRAC GINEERING ear 2029	T P 2030 47,000 47,000	roject Length: 0.000 >2030 All Years 137,000 137,000
Item Number: 424852 9 District: 04 County: DIST/S Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO Item: 424852 9 Totals	<2026 ANAGED BY F	Type of V 2026 DOT	oject Descri Vork: PRELI 2027	ption: D/W V MINARY ENG Fiscal Yo 2028	E CONTRAC GINEERING ear 2029 90,000 90,000	T P 2030 47,000 47,000	roject Length: 0.000 >2030 All Years 137,000 137,000
Item Number: 424852 9 District: 04 County: DIST/S Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO Item: 424852 9 Totals Project Totals	<2026 ANAGED BY F	Type of V 2026 DOT	oject Descri Vork: PRELI 2027 137,000	ption: D/W V MINARY ENG Fiscal Y 2028	E CONTRAC GINEERING ear 2029 90,000 90,000 137,000	T P 2030 47,000 47,000 47,000	roject Length: 0.000 >2030 All Years 137,000 137,000 411,000
Item Number: 424852 9 District: 04 County: DIST/S Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO Item: 424852 9 Totals	<2026 ANAGED BY F	Type of V 2026 DOT	oject Descri Vork: PRELI 2027 137,000	ption: D/W V MINARY ENG Fiscal Yo 2028	E CONTRAC GINEERING ear 2029 90,000 90,000 137,000	T P 2030 47,000 47,000 47,000	roject Length: 0.000 >2030 All Years 137,000 137,000 411,000
Item Number: 424852 9 District: 04 County: DIST/S Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO Item: 424852 9 Totals Project Totals Item Number: 424855 4	T-WIDE <2026 ANAGED BY F 90,000 Project	Type of V 2026 Description	oject Descri Vork: PRELI 2027 137,000	Fiscal You 2028	E CONTRAC GINEERING ear 2029 90,000 90,000 137,000	T P 2030 47,000 47,000 47,000 ETY STUDIES	roject Length: 0.000 >2030 All Years 137,000 137,000 411,000
Item Number: 424852 9 District: 04 County: DIST/S Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO Item: 424852 9 Totals Project Totals Item Number: 424855 4	T-WIDE <2026 ANAGED BY F 90,000 Project	Type of V 2026 Description	oject Descri Vork: PRELI 2027 137,000	ption: D/W V MINARY ENG Fiscal Y 2028	E CONTRAC GINEERING ear 2029 90,000 90,000 137,000	T P 2030 47,000 47,000 47,000 ETY STUDIES	roject Length: 0.000 >2030 All Years 137,000 137,000 411,000
Item Number: 424852 9 District: 04 County: DIST/S Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO Item: 424852 9 Totals Project Totals Item Number: 424855 4	T-WIDE <2026 ANAGED BY F 90,000 Project	Type of V 2026 Description	oject Descri Vork: PRELI 2027 137,000	Fiscal You 2028 NG SERVICE SAFETY AU	E CONTRAC GINEERING ear 2029 90,000 90,000 137,000 ES FOR SAFE DITS	T P 2030 47,000 47,000 47,000 ETY STUDIES	roject Length: 0.000 >2030 All Years 137,000 137,000 411,000
Item Number: 424852 9 District: 04 County: DIST/S Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO Item: 424852 9 Totals Project Totals Item Number: 424855 4	T-WIDE <2026 ANAGED BY F 90,000 Project	Type of V 2026 Description	oject Descri Vork: PRELI 2027 137,000	Fiscal You 2028	E CONTRAC GINEERING ear 2029 90,000 90,000 137,000 ES FOR SAFE DITS RING STUDY	T P 2030 47,000 47,000 47,000 ETY STUDIES	roject Length: 0.000 >2030 All Years 137,000 137,000 411,000
Item Number: 424852 9 District: 04 County: DIST/S Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO Item: 424852 9 Totals Project Totals Item Number: 424855 4 District: 04 County: DIST/S	T-WIDE <2026 ANAGED BY F 90,000 Project T-WIDE <2026	Type of V 2026 Description Type of W	oject Descri Vork: PRELI 2027 137,000 1: CONTINUI ROAD ork: TRAFFIO	Fiscal YOU SAFETY AU	E CONTRAC GINEERING ear 2029 90,000 90,000 137,000 ES FOR SAFE DITS RING STUDY	T P 2030 47,000 47,000 47,000 ETY STUDIES	roject Length: 0.000 >2030 All Years 137,000 137,000 411,000 S AND roject Length: 0.000
Item Number: 424852 9 District: 04 County: DIST/S Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO Item: 424852 9 Totals Project Totals Item Number: 424855 4 District: 04 County: DIST/ST Phase / Responsible Agency PRELIMINARY ENGINEERING / M	T-WIDE <2026 ANAGED BY F 90,000 Project T-WIDE <2026	Type of V 2026 Description Type of W	oject Descri Vork: PRELI 2027 137,000 1: CONTINUI ROAD ork: TRAFFIO	Fiscal YOU SAFETY AU	E CONTRAC GINEERING ear 2029 90,000 90,000 137,000 ES FOR SAFE DITS RING STUDY	T P 2030 47,000 47,000 47,000 ETY STUDIES	roject Length: 0.000 >2030 All Years 137,000 137,000 411,000 S AND roject Length: 0.000
Item Number: 424852 9 District: 04 County: DIST/S Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO Item: 424852 9 Totals Project Totals Item Number: 424855 4 District: 04 County: DIST/ST	T-WIDE <2026 ANAGED BY F 90,000 Project T-WIDE <2026	Type of V 2026 Description Type of W 2026 DOT	oject Descri Vork: PRELI 2027 137,000 a: CONTINUI ROAD ork: TRAFFIO	Piscal You Service SAFETY AUC ENGINEER Fiscal You Service SAFETY AUC ENGINEER Fiscal You 2028	E CONTRAC GINEERING ear 2029 90,000 90,000 137,000 ES FOR SAFE DITS RING STUDY	T P 2030 47,000 47,000 47,000 ETY STUDIES	roject Length: 0.000 >2030 All Years 137,000 137,000 411,000 S AND roject Length: 0.000 >2030 All Years
Item Number: 424852 9 District: 04 County: DIST/S Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO Item: 424852 9 Totals Project Totals Item Number: 424855 4 District: 04 County: DIST/ST Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT	Project T-WIDE 90,000 Project T-WIDE <2026 ANAGED BY F	Type of V 2026 Description Type of W 2026 DOT	oject Descri Vork: PRELI 2027 137,000 a: CONTINUI ROAD ork: TRAFFIO	Piscal You Service SAFETY AUC ENGINEER Fiscal You Service SAFETY AUC ENGINEER Fiscal You 2028	E CONTRAC GINEERING ear 2029 90,000 90,000 137,000 ES FOR SAFE DITS RING STUDY	T P 2030 47,000 47,000 47,000 ETY STUDIES	roject Length: 0.000 >2030 All Years 137,000 137,000 411,000 S AND roject Length: 0.000
Item Number: 424852 9 District: 04 County: DIST/S Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO Item: 424852 9 Totals Project Totals Item Number: 424855 4 District: 04 County: DIST/ST Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE	Project T-WIDE 90,000 Project T-WIDE <2026 ANAGED BY F	Type of V 2026 Description Type of W 2026 DOT	oject Descri Vork: PRELI 2027 137,000 1: CONTINUI ROAD ork: TRAFFIC	Pion: D/W V MINARY ENG Fiscal Yo 2028 NG SERVICE SAFETY AU C ENGINEER Fiscal Yo 2028	E CONTRAC GINEERING ear 2029 90,000 90,000 137,000 ES FOR SAFE DITS RING STUDY ear 2029	T P 2030 47,000 47,000 47,000 ETY STUDIES	roject Length: 0.000 >2030 All Years 137,000 137,000 411,000 S AND roject Length: 0.000 >2030 All Years 60,000
Item Number: 424852 9 District: 04 County: DIST/S Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO Item: 424852 9 Totals Project Totals Item Number: 424855 4 District: 04 County: DIST/ST Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT DS-STATE PRIMARY	90,000 Project T-WIDE <2026 ANAGED BY F 30,000 2,265,411	Type of V 2026 FDOT Description Type of W 2026 FDOT	137,000 1: CONTINUI ROAD 15,000 700,000	Potion: D/W V MINARY ENG Fiscal Yo 2028 NG SERVICE SAFETY AU C ENGINEER Fiscal Yo 2028	E CONTRAC GINEERING ear 2029 90,000 90,000 137,000 ES FOR SAFE DITS RING STUDY ear 2029	T P 2030 47,000 47,000 47,000 ETY STUDIES	roject Length: 0.000 >2030 All Years 137,000 137,000 411,000 S AND roject Length: 0.000 >2030 All Years

Project Description: CONTINUING SERVICES FOR SAFETY STUDIES AND ROAD SAFETY AUDITS

Item Number: 424855 5

District: 04 County: DIST/ST-WIDE Type of Work: TRAFFIC ENGINEERING STUDY Project Length: 0.000 **Fiscal Year** Phase / Responsible Agency <2026 2026 2027 2028 2029 2030 >2030 All Years PRELIMINARY ENGINEERING / MANAGED BY FDOT Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT 15.000 15.000 30,000 **DS-STATE PRIMARY** HIGHWAYS & PTO 800,000 800,000 1,600,000 Phase: PRELIMINARY **ENGINEERING Totals** 815,000 815,000 1,630,000 Item: 424855 5 Totals 815,000 815,000 1,630,000 **Project Totals** 2,295,411 815,000 715,000 700,000 815,000 815,000 6,155,411 Project Description: CONTINUING SERVICES TRAFFIC FORECASTING AND Item Number: 425980 5 ANALYSIS SUPPORT District: 04 County: DIST/ST-WIDE Type of Work: PD&E/EMO STUDY Project Length: 0.000 **Fiscal Year** <2026 2026 2027 2028 2029 2030 >2030 All Years Phase / Responsible Agency PD&E/MANAGED BY FDOT Fund DDR-DISTRICT 110,000 Code: DEDICATED REVENUE 110,000 DIH-STATE IN-HOUSE PRODUCT SUPPORT 9,540 1,500 11,040 DS-STATE PRIMARY HIGHWAYS & PTO 565,000 565,000 Phase: P D & E Totals 686,040 574,540 111,500 PRELIMINARY ENGINEERING / MANAGED BY FDOT Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT 4,500 4,500 DS-STATE PRIMARY HIGHWAYS & PTO 130,000 130,000 Phase: PRELIMINARY **ENGINEERING Totals** 134,500 134,500 Item: 425980 5 Totals 709,040 111,500 820,540 Project Description: TRAFFIC FORECASTING AND ANALYSIS SUPPORT Item Number: 425980 6 CONTINUING SERVICES District: 04 County: DIST/ST-WIDE Type of Work: PD&E/EMO STUDY Project Length: 0.000 CONTINUING SERVICES **Extra Description:** Fiscal Year <2026 2026 2027 2028 2030 >2030 All Years Phase / Responsible Agency 2029 PD&E/MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE 90,000 90,000 DIH-STATE IN-HOUSE PRODUCT SUPPORT 6,000 1,500 1,500 1,500 1,500 DS-STATE PRIMARY 140.000 140.000 140.000 420,000 HIGHWAYS & PTO Phase: P D & E Totals 141,500 141,500 516,000 91,500 141,500 PRELIMINARY ENGINEERING / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE 15,000 15,000 DIH-STATE IN-HOUSE PRODUCT SUPPORT 1,500 1.500 1.500 1.500 6.000

30.000

30.000

DS-STATE PRIMARY HIGHWAYS & PTO

Phase: PRELIMINARY ENGINEERING Totals		46,500	1,500	1,500	1,500	51,000
Item: 425980 6 Totals		138,000	143,000	143,000	143,000	567,000
Project Totals	709,040	249,500	143,000	143,000	143,000	1,387,540

Item Number: 429222 9 Project Description: CONTINUING SERVICES CONTRACT FOR RIGHT-OF-

WAY ACQUISITION/RELOCATION

District: 04 County: DIST/ST-WIDE Type of Work: RIGHT OF WAY ACQUISITION Project Length: 0.000

Extra Description: CONTINUING SERVICES

	Fiscal Year										
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
RIGHT OF WAY / MANAGED BY	DOT										
Fund DS-STATE PRIMARY											
Code: HIGHWAYS & PTO		101						101			
Item: 429222 9 Totals	5	101						101			
Project Totals	5	101						101			

Item Number: 429252 6 Project Description: TREASURE COAST PAVEMENT MARKING & SIGNING

District: 04 County: DIST/ST-WIDE Type of Work: SIGNING/PAVEMENT MARKINGS Project Length: 0.000

		Fiscal Year									
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
CONST	RUCTION / MANAGED BY	FDOT									
Fund	DDR-DISTRICT										
Code:	DEDICATED REVENUE		705,060						705,060		
	DIH-STATE IN-HOUSE										
	PRODUCT SUPPORT		67,980						67,980		
Phase	e: CONSTRUCTION Totals		773,040						773,040		
	Item: 429252 6 Totals		773,040						773,040		

Item Number: 429252 7 Project Description: TREASURE COAST PAVEMENT MARKING & SIGNING

District: 04 County: DIST/ST-WIDE Type of Work: SIGNING/PAVEMENT MARKINGS Project Length: 0.000

		Fiscal Year										
Phase A	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
CONST	RUCTION / MANAGED BY	FDOT										
1	DDR-DISTRICT DEDICATED REVENUE				881,520				881,520			
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				38,360				38,360			
Phas	e: CONSTRUCTION Totals				919,880				919,880			
	Item: 429252 7 Totals				919,880				919,880			

Item Number: 429252 8 Project Description: TREASURE COAST PAVEMENT MARKING & SIGNING

District: 04 County: DIST/ST-WIDE Type of Work: SIGNING/PAVEMENT MARKINGS Project Length: 0.000

Extra Description: PUSH-BUTTON

			Fiscal Year										
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years				
CONST	RUCTION / MANAGED BY	FDOT											
	DDR-DISTRICT DEDICATED REVENUE						1,174,840		1,174,84				
	DIH-STATE IN-HOUSE PRODUCT SUPPORT						50,760		50,76				
Phase	e: CONSTRUCTION Totals						1,225,600		1,225,60				
	Item: 429252 8 Totals						1,225,600		1,225,60				
	Project Totals		773,040		919,880		1,225,600		2,918,52				

Project Description: CONTINUING SERVICES FOR SURVEYING, MAPPING

& SUE

District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000

					Fiscal Y	ear		
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 All Years
PRELIN	/INARY ENGINEERING / M.	ANAGED BY F	DOT				•	
	DDR-DISTRICT DEDICATED REVENUE		50,000		10,000			60,00
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000						10,00
	DS-STATE PRIMARY HIGHWAYS & PTO	475,000		50,000				525,00
	Phase: PRELIMINARY ENGINEERING Totals		50,000	50,000	10,000			595,00
	Item: 429258 8 Totals	485,000	50,000	50,000	10,000			595,00

Item Number: 429258 9 Project Description: CONTINUING SERVICES FOR SURVEYING, MAPPING

& SUE

District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000

					Fiscal Y	ear			
Phase A	e / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIM	MINARY ENGINEERING / MA	ANAGED BY F	DOT			-	-		•
	DDR-DISTRICT DEDICATED REVENUE		50,000						50,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000							10,000
	DS-STATE PRIMARY HIGHWAYS & PTO	475,000		50,000	10,000				535,000
	Phase: PRELIMINARY ENGINEERING Totals	485,000	50,000	50,000	10,000				595,000
	Item: 429258 9 Totals	485,000	50,000	50,000	10,000				595,000
	Project Totals	970,000	100,000	100,000	20,000				1,190,000

Project Description: CONTINUING SERVICES FOR SURVEYING, MAPPING

Item Number: 429258 6 Project Description: CONTINUING SERV

Item Number: 429258 8

District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000

Extra Description: CONTRACT CAG57 CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

			Fiscal Year									
Phase	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 All Years				
	/INARY ENGINEERING / M.			2021	2020	2023	2030	- 2000 All Tears				
PRELIN	INART ENGINEERING / WI	ANAGED DI I	וטטי									
1	DDR-DISTRICT DEDICATED REVENUE		50,000					50,000				
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000						10,000				
	DS-STATE PRIMARY HIGHWAYS & PTO	525,000		10,000				535,000				
	Phase: PRELIMINARY ENGINEERING Totals		50,000	10,000				595,000				
	Item: 429258 6 Totals	535,000	50,000	10,000				595,000				
	Project Totals	535,000	50,000	10,000				595,000				

Item Number: 429258 7 Project Description: CONTINUING SERVICES FOR SURVEYING, MAPPING

& SUE

District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000

Extra Description: CONTRACT CAG53

Fiscal Year

Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 All Years
PRELIN	/INARY ENGINEERING / M.	ANAGED BY F	DOT			•	•	
1	DDR-DISTRICT DEDICATED REVENUE		50,000					50,0
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000						20,0
	DS-STATE PRIMARY HIGHWAYS & PTO	600,000		10,000				610,0
	Phase: PRELIMINARY ENGINEERING Totals		50,000	10,000				680,0
	Item: 429258 7 Totals	620,000	50,000	10,000				680,0
	Project Totals	620,000	50,000	10,000				680,0

Project Description: D/W R/W PROPERTY ASBESTOS CONSULTING

SERVICES

District: 04 County: DIST/ST-WIDE Type of Work: RIGHT OF WAY ACTIVITIES Project Length: 0.000

Extra Description: DISTRICTWIDE

Item Number: 429545 5

		Fiscal Year										
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years				
RIGHT OF WAY / MANAGED BY	IGHT OF WAY / MANAGED BY FDOT											
Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO			101					101				
Item: 429545 5 Total	S		101					101				
Project Total	6		101					101				

Item Number: 429650 4 Project Description: CONTINUING SERVICES FOR SAFETY STUDIES AND

ROAD SAFETY AUDITS

District: 04 County: DIST/ST-WIDE Type of Work: SAFETY PROJECT Project Length: 0.000

Extra Description: NPV= N/A SHSP=SFA1, SFA2, SFA3 B/C=N/A

			Fiscal Year									
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 All Year	rs			
PRELIM	PRELIMINARY ENGINEERING / MANAGED BY FDOT											
1	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,249	10,000	10,000	10,000				50,249			
	DS-STATE PRIMARY HIGHWAYS & PTO	1,850,000	850,000	650,000	650,000			4,0	00,000			
	Phase: PRELIMINARY ENGINEERING Totals		860,000	660,000	660,000			4,0	50,249			
	Item: 429650 4 Totals	1,870,249	860,000	660,000	660,000			4,0	50,249			
	Project Totals	1,870,249	860,000	660,000	660,000			4,0	50,249			

Item Number: 429768 5 Project Description: TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT

CONTINUING SERVICE CONTRACT

District: 04 County: DIST/ST-WIDE Type of Work: CORRIDOR/SUBAREA PLANNING Project Length: 0.000

		Fiscal Year									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
P D & E / MANAGED BY FDOT											
Fund D-UNRESTRICTED											
Code: STATE PRIMARY			50,000					50,000			
Item: 429768 5 Totals	5		50,000					50,000			
Project Totals	3		50,000					50,000			

Item Number: 431042 2 Project Description: D/W R/W PROPERTY MANAGEMENT - BOARD UP AND

FENCING

District: 04 County: DIST/ST-WIDE Type of Work: RIGHT OF WAY ACTIVITIES Project Length: 0.000

Extra Description: CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

		Fiscal Year									
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
RIGHT	OF WAY / MANAGED BY F	DOT									
	DDR-DISTRICT DEDICATED REVENUE		1,000						1,000		
	DS-STATE PRIMARY HIGHWAYS & PTO	2,000		1,000					3,000		
Pha	se: RIGHT OF WAY Totals	2,000	1,000	1,000					4,000		
	Item: 431042 2 Totals	2,000	1,000	1,000					4,000		

Project Description: D/W R/W PROPERTY MANAGEMENT - BOARD UP AND

FENCING

District: 04 County: DIST/ST-WIDE Type of Work: RIGHT OF WAY ACTIVITIES Project Length: 0.000

	Fiscal Year									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 All Years			
RIGHT OF WAY / MANAGED BY FDOT										
Fund DS-STATE PRIMARY										
Code: HIGHWAYS & PTO			1,000	1,000	1,000	1,000	4,000			
Item: 431042 3 Totals			1,000	1,000	1,000	1,000	4,000			
Project Totals	2,000	1,000	2,000	1,000	1,000	1,000	8,000			

Item Number: 431043 2 Project Description: D/W R/W PROPERTY MANAGEMENT - MOWING

District: 04 County: DIST/ST-WIDE Type of Work: RIGHT OF WAY ACTIVITIES Project Length: 0.000

Extra Description: TREE TRIMMING, DEBRIS REMOVAL

Item Number: 431042 3

		Fiscal Year									
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
RIGHT	RIGHT OF WAY / MANAGED BY FDOT										
	DDR-DISTRICT DEDICATED REVENUE		5,000						5,000		
	DS-STATE PRIMARY HIGHWAYS & PTO	5,000		5,000	5,000	5,000	5,000		25,000		
Pha	se: RIGHT OF WAY Totals	5,000	5,000	5,000	5,000	5,000	5,000		30,000		
	Item: 431043 2 Totals	5,000	5,000	5,000	5,000	5,000	5,000		30,000		
	Project Totals	5,000	5,000	5,000	5,000	5,000	5,000		30,000		

Item Number: 431044 4 Project Description: DISTRICTWIDE R/W ASBESTOS ABATEMENT

District: 04 County: DIST/ST-WIDE Type of Work: RIGHT OF WAY ACTIVITIES Project Length: 0.000

Extra Description: DISTRICTWIDE

	Fiscal Year									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 All Years			
RIGHT OF WAY / MANAGED BY FDOT										
Fund DS-STATE PRIMARY										
Code: HIGHWAYS & PTO		101	101	101	101	101	505			
Item: 431044 4 Totals	8	101	101	101	101	101	505			
Project Totals	3	101	101	101	101	101	505			

Item Number: 431045 3 Project Description: D/W R/W PROPERTY DEMOLITION SERVICES

District: 04 County: DIST/ST-WIDE Type of Work: RIGHT OF WAY ACTIVITIES Project Length: 0.000

Extra Description: CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

		Fiscal Year									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 All Years				
RIGHT OF WAY / MANAGED BY FDOT											

Fund DS-STATE PRIMARY							
Code: HIGHWAYS & PTO	30,502	10,000	10,000	10,000	10,000	10,000	80,502
Item: 431045 3 Totals		 			-		
Project Totals	· ·		-	-		· · ·	-
Item Number: 432585 3	P	roject Descr	iption: D/W	UTILITY COC	ORDINATION	CONTRACT	,
District: 04 County: DIST/S	ST-WIDE	Type of V		MINARY ENG		Р	roject Length: 0.000
-							
Phase / Responsible Agency	<2026	2026	2027	Fiscal You	ear 2029	2030	>2030 All Years
PRELIMINARY ENGINEERING / M	1 1		2021	2020	2023	2030	ZUJU Ali Teals
Fund DDR-DISTRICT Code: DEDICATED REVENUE		47,000					47,000
DS-STATE PRIMARY HIGHWAYS & PTO	241,000						241,000
Phase: PRELIMINARY	· ·						241,000
ENGINEERING Totals	241,000	47,000					288,000
Item: 432585 3 Totals	241,000	47,000					288,000
Item Number: 432585 4 District: 04 County: DIST/S		•	PRODU	JCTION SUP	PORT	CONTRACT	roject Length: 0.000
				Fiscal Y	ear		
Phase / Responsible Agency	<2026		2027	2028	2029	2030	>2030 All Years
PRELIMINARY ENGINEERING / M	IANAGED BY I	FDOT .	I	I	1		
Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO	90,000		47,000				127,000
Item: 432585 4 Totals			47,000				137,000 137,000
Item Number: 432585 5 District: 04 County: DIST/S		•	PRODU	UTILITY COC JCTION SUP MINARY ENG	PORT	CONTRACT P	roject Length: 0.000
				Fiscal Y			
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 All Years
PRELIMINARY ENGINEERING / M	IANAGED BY I	FDOT	I	I	I		
Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO		90,000		47,000			137,000
Item: 432585 5 Totals		90,000		47,000			137,000
101111 102000 0 101011	1	1 33,333		11,000			.0.,000
Item Number: 432585 6 District: 04 County: DIST/S		•	PRODU	UTILITY COC JCTION SUP MINARY ENG	PORT	CONTRACT P	roject Length: 0.000
				Fiscal Y	ear		
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 All Years
PRELIMINARY ENGINEERING / M	IANAGED BY I	DOT					
Fund DS-STATE PRIMARY				00.000		47.000	427.000
Code: HIGHWAYS & PTO Item: 432585 6 Totals				90,000 90,000		47,000 47,000	· ·
item. 432303 6 10tals	7			50,000	1	47,000	137,000
Item Number: 432585 7 District: 04 County: DIST/S			PRODU	JCTION SUP	PORT	CONTRACT P	roject Length: 0.000
				Fiscal Y	ear		

Phase / Responsible Agency

<2026

>2030 All Years

Phase PRELI Fun- Code	Ct: 04 County: DIST/S I / Responsible Agency MINARY ENGINEERING / M DS-STATE PRIMARY HIGHWAYS & PTO Item: 432676 6 Totals Number: 432676 7	<2026 IANAGED BY I	2026 FDOT 210,000 210,000 Project Des Type of V		Fiscal Young	210,000 210,000 210,000 ARCH CONTI	210,000 210,000 RACT #15	>2030 All Years
Phase PRELI Fun- Code	ct: 04 County: DIST/S P / Responsible Agency MINARY ENGINEERING / N d DS-STATE PRIMARY 9: HIGHWAYS & PTO Item: 432676 6 Totals Number: 432676 7 ct: 04 County: DIST/S	<2026 IANAGED BY I	2026 FDOT 210,000 210,000 Project Des	210,000 210,000 scription: D/ Work: PRELIF	Fiscal Young	210,000 210,000 210,000 ARCH CONTI	210,000 210,000 RACT #15	>2030 All Years 1,050,000 1,050,000 roject Length: 0.000
Phase PRELI Fun- Code	Ct: 04 County: DIST/S I / Responsible Agency MINARY ENGINEERING / M DS-STATE PRIMARY HIGHWAYS & PTO Item: 432676 6 Totals Number: 432676 7	<2026 IANAGED BY I	2026 FDOT 210,000 210,000 Project Des	2027 210,000 210,000 scription: D/	Fiscal Yo 2028 210,000 210,000 W TITLE SEA	210,000 210,000 210,000 ARCH CONTI	210,000 210,000 RACT #15	>2030 All Years 1,050,000 1,050,000
Phase PRELI Fun- Code	Ct: 04 County: DIST/S I / Responsible Agency MINARY ENGINEERING / M DS-STATE PRIMARY HIGHWAYS & PTO Item: 432676 6 Totals Number: 432676 7	<2026 IANAGED BY I	2026 FDOT 210,000 210,000 Project Des	2027 210,000 210,000 scription: D/	Fiscal Yo 2028 210,000 210,000	210,000 210,000	210,000 210,000 RACT #15	>2030 All Years 1,050,000 1,050,000
Districe Phase PRELI	Ct: 04 County: DIST/S // Responsible Agency MINARY ENGINEERING / N DS-STATE PRIMARY : HIGHWAYS & PTO	<2026 IANAGED BY I	2026 FDOT 210,000 210,000	2027 210,000 210,000	Fiscal Yo 2028 210,000 210,000	210,000 210,000	210,000 210,000	>2030 All Years
Phase PRELI Fun	Ct: 04 County: DIST/S // Responsible Agency MINARY ENGINEERING / N DS-STATE PRIMARY : HIGHWAYS & PTO	<2026 IANAGED BY I	2026 FDOT 210,000	210,000	Fiscal Ye 2028	ear 2029 210,000	210,000	>2030 All Years
Phase PRELI Fun	ct: 04 County: DIST/S // Responsible Agency MINARY ENGINEERING / N d DS-STATE PRIMARY	<2026	2026 FDOT	2027	Fiscal Ye	ear 2029		>2030 All Years
Distric Phase PRELI	ct: 04 County: DIST/S	<2026	2026		Fiscal Yo	ear	2030	
Distri	ct: 04 County: DIST/S				Fiscal Yo	ear	2030	
		ST-WIDE	Type of V	Nork: PRELII				
		ST-WIDE	Type of V	Vork: PRELII	VIII VIII LIVO			oject Length. 0.000
Item N	101111001111020100		-	=	MINARY FNG	INEERING	P	roject Length: 0.000
	Number: 432676 6		Project De	scription: D/	W TITLE SEA	ARCH CONTI	RACT #14	
	Item: 432676 5 Totals	210,000	210,000	210,000	210,000	210,000	210,000	1,260,000
	: HIGHWAYS & PTO	210,000						
	MINARY ENGINEERING / N d DS-STATE PRIMARY	ANAGED DI I	וטטי					
	/ Responsible Agency	<2026		2027	2028	2029	2030	>2030 All Years
			Taran	Tara	Fiscal Yo		T	
Distri		ST-WIDE	•	Nork: PRELI				roject Length: 0.000
Itom 1	Number: 432676 5	· · ·		scription: D/			DACT #12	
	ENGINEERING Totals Item: 432676 4 Totals	,	-		-			1,760,000 1,760,000
	Phase: PRELIMINARY	,						,
Code	SA-STP, ANY AREA	630,000	· · ·	-				1,260,000 500,000
	d DS-STATE PRIMARY	620,000	240.000	240.000	240.000			4 000 000
	MINARY ENGINEERING / N	1	1	1				
Phase	/ Responsible Agency	<2026	2026	2027		2029	2030	>2030 All Years
2.00	3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3.	,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,,			Fiscal Y		-	
Distri		ST-WIDE	-	Nork: PRELII				roject Length: 0.000
Itom A	Number: 432676 4		Project De	scription: D/	\\\\ TITI E QE /		PACT #12	
	Item: 432676 3 Totals	630,000	210,000	ı				840,000
	d DS-STATE PRIMARY e: HIGHWAYS & PTO	630,000	210,000)				840,000
	MINARY ENGINEERING / N	IANAGED BY I	-DOT		I		I	
	/ Responsible Agency	<2026		2027	2028	2029	2030	>2030 All Years
					Fiscal Yo	ear		
Extra	Description:			CONTRA	ACT BEB89			
	· · · · · · · · · · · · · · · · · · ·	T-WIDE	Type of V	Nork: PRELII		SINEERING	P	roject Length: 0.000
Distri	Number: 432676 3		Project De	scription: D/	W TITLE SEA	ARCH CONT	RACT #11	
	1 Tojout Totals	001,000	101,000	47,000	101,000	<u> </u>	101,000	700,000
	Item: 432585 7 Totals Project Totals		137,000	47,000	137,000		90,000 137,000	90,000 789,000
	HIGHWAYS & PTO						90,000	90,000
Item N								

Item: 432676 7 Totals 210,000 210,000 210,000 210,000 210,000 210,000 1,260,000 Item Number: 432676 8 Project Description: D/W TITLE SEARCH CONTRACT #16 District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000 Fiscal Year <2026 2026 2027 2028 2029 2030 Phase / Responsible Agency >2030 All Years PRELIMINARY ENGINEERING / MANAGED BY FDOT Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO 210.000 210.000 210,000 210,000 210.000 1,050,000 Item: 432676 8 Totals 210,000 210,000 210,000 210,000 210,000 1,050,000 Project Description: D/W TITLE SEARCH CONTRACT #17 Item Number: 432676 9 District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000 **Fiscal Year** Phase / Responsible Agency <2026 2026 2027 2028 2029 2030 >2030 All Years PRELIMINARY ENGINEERING / MANAGED BY FDOT Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO 210,000 210,000 210,000 630,000 Item: 432676 9 Totals 210.000 210.000 210,000 630,000 **Project Totals** 1,880,000 1.360.000 1,150,000 1.360.000 1.050.000 1,050,000 7,850,000 Project Description: TREASURE COAST OPS CONTINUING CEI Item Number: 433735 2 CONSULTANT INSPECTION SUPPORT Type of Work: INSPECT CONSTRUCTION PROJS. District: 04 County: DIST/ST-WIDE Project Length: 0.000 5YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN **Extra Description: Fiscal Year** 2028 2030 >2030 All Years Phase / Responsible Agency <2026 2026 2027 2029 CONSTRUCTION / MANAGED BY FDOT Fund DDR-DISTRICT 200,000 Code: DEDICATED REVENUE 150,000 50,000 DS-STATE PRIMARY HIGHWAYS & PTO 400,000 50,000 600,000 150,000 **Phase: CONSTRUCTION Totals** 400,000 100,000 800.000 150.000 150,000 Item: 433735 2 Totals 400.000 150.000 150.000 100.000 800.000 Project Description: TREASURE COAST OPS CONTINUING CEI Item Number: 433735 3 CONSULTANT INSPECTION SUPPORT District: 04 County: DIST/ST-WIDE Type of Work: INSPECT CONSTRUCTION PROJS. Project Length: 0.000 **Extra Description:** 5YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN **Fiscal Year** Phase / Responsible Agency <2026 2026 2027 2028 2029 2030 >2030 All Years CONSTRUCTION / MANAGED BY FDOT Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO 200,000 200,000 150,000 50.000 600,000 Item: 433735 3 Totals 200,000 200,000 150,000 50,000 600,000 300,000 150,000 50,000 1,400,000 **Project Totals** 400,000 150,000 350,000 Project Description: DCO CONTINUING SERVICES CONTRACT FOR Item Number: 433919 4 RCS/LAP OVERSIGHT INSPECTION District: 04 Type of Work: INSPECT CONSTRUCTION PROJS. County: DIST/ST-WIDE Project Length: 0.000 **Fiscal Year** 2026 2027 2029 2030 >2030 All Years Phase / Responsible Agency <2026 2028 CONSTRUCTION / MANAGED BY FDOT

	DS-STATE PRIMARY HIGHWAYS & PTO			200,000	100,000			300,000
	SA-STP, ANY AREA	250,000	350,000	100,000	200,000	25,000		925,000
Phas	e: CONSTRUCTION Totals	250,000	350,000	300,000	300,000	25,000		1,225,000
	Item: 433919 4 Totals	250,000	350,000	300,000	300,000	25,000		1,225,000

Item Number: 433919 5 Project Description: DCO CONTINUING SERVICES CONTRACT FOR

RCS/LAP OVERSIGHT INSPECTION

District: 04 County: DIST/ST-WIDE Type of Work: INSPECT CONSTRUCTION PROJS. Project Length: 0.000

					Fiscal Yo	ear						
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
CONST	RUCTION / MANAGED BY	FDOT										
Fund	DS-STATE PRIMARY											
Code:	HIGHWAYS & PTO					200,000			200,000			
	SA-STP, ANY AREA					100,000	300,000		400,000			
Phase	e: CONSTRUCTION Totals					300,000	300,000		600,000			
	Item: 433919 5 Totals					300,000	300,000		600,000			
	Project Totals	250,000	350,000	300,000	300,000	325,000	300,000		1,825,000			

Item Number: 434511 1 Project Description: PROPERTY MANAGEMENT APPRAISAL SERVICES

District: 04 County: DIST/ST-WIDE Type of Work: RIGHT OF WAY ACTIVITIES Project Length: 0.000

Extra Description: SURPLUS PROPERTIES

		Fiscal Year										
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
RIGHT	OF WAY / MANAGED BY F	DOT										
	DDR-DISTRICT DEDICATED REVENUE	30,458	20,000						50,458			
1	DS-STATE PRIMARY HIGHWAYS & PTO	203,019		20,000	20,000	20,000	20,000		283,019			
Pha	se: RIGHT OF WAY Totals	233,477	20,000	20,000	20,000	20,000	20,000		333,477			
	Item: 434511 1 Totals	233,477	20,000	20,000	20,000	20,000	20,000		333,477			
	Project Totals	233,477	20,000	20,000	20,000	20,000	20,000		333,477			

Item Number: 435150 4 Project Description: CONTINUING SERVICES - SIGNAL RETIMING

District: 04 County: DIST/ST-WIDE Type of Work: TRAFFIC ENGINEERING STUDY Project Length: 0.000

TURNING MOVEMENT COUNTS/APPROACH COUNTS AND ARTERIAL REVIEW. ARTERIAL ANALYSIS AND DOCUMENTATION. 3). TIMING PLAN IMPLEMENTATION AND FINE TUNING. 4). TIMING PLAN EVALUATION.

Description: SPECIAL EVENTS AND INCIDENT MANAGEMENT TIMING PLAN DEVELOPMENT, FINAL REPORT FOR BEFORE

AND AFTER ANALYSIS.

		Fiscal Year										
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
PRELIM	INARY ENGINEERING / M.	ANAGED BY	FDOT			•						
	DITS-STATEWIDE ITS - STATE 100%.			752,800	1,000,000	1,000,000	1,000,000		3,752,800			
	DS-STATE PRIMARY HIGHWAYS & PTO		800,000	247,200					1,047,200			
	Phase: PRELIMINARY ENGINEERING Totals		800,000	1,000,000	1,000,000	1,000,000	1,000,000		4,800,000			
	Item: 435150 4 Totals		800,000	1,000,000	1,000,000	1,000,000	1,000,000		4,800,000			
	Project Totals		800,000	1,000,000	1,000,000	1,000,000	1,000,000		4,800,000			

Item Number: 436198 2 Project Description: DISTRICTWIDE ITS FACILITY-OPERATIONS

District: 04 County: DIST/ST-WIDE Type of Work: TRAFFIC MANAGEMENT CENTERS Project Length: 0.000

		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 All Years		

OPERA	TIONS / MANAGED BY FD	ОТ						
1	DDR-DISTRICT DEDICATED REVENUE		1,374,990				1,374	4,990
	DITS-STATEWIDE ITS - STATE 100%.	11,578,401	5,767,663	5,724,893	4,145,643	6,016,141	33,232	2,741
	DS-STATE PRIMARY HIGHWAYS & PTO	450,366		1,374,990	1,374,990		3,200	0,346
	TOBD-I-95 EXPRESS LANES	3,220,536	1,747,903	1,038,005	1,816,677		7,823	3,121
	TOBG-I-75 ML TOLL OPERATIONS	3,220,536	1,747,903	1,038,005	1,816,680		7,823	3,124
PI	nase: OPERATIONS Totals	18,469,839	10,638,459	9,175,893	9,153,990	6,016,141	53,454	4,322
	Item: 436198 2 Totals	18,469,839	10,638,459	9,175,893	9,153,990	6,016,141	53,454	4,322

Item Number: 436198 3 Project Description: DISTRICTWIDE ITS FACILITY-OPERATIONS

District: 04 County: DIST/ST-WIDE Type of Work: TRAFFIC MANAGEMENT CENTERS Project Length: 0.000

		Fiscal Year										
Phase /	Responsible Agency	<2026	2026	2027	2028	1	2030	>2030 AI	l Years			
	TIONS / MANAGED BY FD	ОТ	<u> </u>			'						
	TOBD-I-95 EXPRESS LANES					858,412	2,956,071		3,814,483			
	TOBG-I-75 ML TOLL OPERATIONS					858,412	2,956,072		3,814,484			
Pł	nase: OPERATIONS Totals					1,716,824	5,912,143	3	7,628,967			
	Item: 436198 3 Totals					1,716,824	5,912,143	3	7,628,967			

Item Number: 436198 4 Project Description: DISTRICTWIDE RTMC OPERATIONS

District: 04 Type of Work: TRAFFIC MANAGEMENT CENTERS Project Length: 0.000 County: DIST/ST-WIDE

		Fiscal Year										
Phase / Responsible	Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
OPERATIONS / MANA	GED BY FD	ОТ										
Fund TOBD-I-95 EX Code: LANES	PRESS						1,038,005		1,038,005			
TOBG-I-75 ML OPERATIONS							1,038,005		1,038,005			
Phase: OPERAT	IONS Totals						2,076,010		2,076,010			
Item: 436	198 4 Totals						2,076,010		2,076,010			
Pr	oject Totals	18,469,839	10,638,459	9,175,893	9,153,990	7,732,965	7,988,153		63,159,299			

Project Description: D/W MATERIALS LAB MATERIAL TESTING & Item Number: 436279 5

CONSTRUCTION SUPPORT

District: 04 Project Length: 0.000 County: DIST/ST-WIDE Type of Work: INSPECT CONSTRUCTION PROJS.

					Fisca	al Year						
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
CONST	RUCTION / MANAGED BY	FDOT										
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	7,000	2,500						9,500			
	DS-STATE PRIMARY HIGHWAYS & PTO	1,282,500							1,282,500			
Phas	e: CONSTRUCTION Totals	1,289,500	2,500						1,292,000			
	Item: 436279 5 Totals	1,289,500	2,500						1,292,000			

Project Description: D/W MATERIALS LAB MATERIAL TESTING & Item Number: 436279 6 CONSTRUCTION SUPPORT

District: 04 County: DIST/ST-WIDE Type of Work: INSPECT CONSTRUCTION PROJS. Project Length: 0.000

Fiscal Year

Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 All Years
CONST	RUCTION / MANAGED BY	FDOT	•		*	•	•	
	DDR-DISTRICT DEDICATED REVENUE		200,000					200,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	7,000	5,000					12,00
	DS-STATE PRIMARY HIGHWAYS & PTO	1,200,000	100,000					1,300,000
Phas	e: CONSTRUCTION Totals	1,207,000	305,000					1,512,00
	Item: 436279 6 Totals	1,207,000	305,000					1,512,00

Item Number: 436279 7 Project Description: D/W MATERIALS LAB MATERIAL TESTING &

CONSTRUCTION SUPPORT

District: 04 County: DIST/ST-WIDE Type of Work: INSPECT CONSTRUCTION PROJS. Project Length: 0.000

		Fiscal Year										
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
CONST	RUCTION / MANAGED BY	FDOT										
Fund	DS-STATE PRIMARY											
Code:	HIGHWAYS & PTO	800,000	400,000	280,000					1,480,000			
	Item: 436279 7 Totals	800,000	400,000	280,000					1,480,000			

Item Number: 436279 8 Project Description: D/W MATERIALS LAB MATERIAL TESTING &

CONSTRUCTION SUPPORT

District: 04 County: DIST/ST-WIDE Type of Work: INSPECT CONSTRUCTION PROJS. Project Length: 0.000

	Fiscal Year										
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
CONSTRUCTION / MANAGED BY	FDOT					•					
Fund DS-STATE PRIMARY											
Code: HIGHWAYS & PTO		200,000	400,000	400,000	300,000			1,300,000			
Item: 436279 8 Totals		200,000	400,000	400,000	300,000			1,300,000			

Item Number: 436279 9 Project Description: D/W MATERIALS LAB MATERIAL TESTING &

CONSTRUCTION SUPPORT

District: 04 County: DIST/ST-WIDE Type of Work: INSPECT CONSTRUCTION PROJS. Project Length: 0.000

		Fiscal Year											
		1.00											
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years					
CONSTRUCTION / MANAGED BY	FDOT												
Fund DS-STATE PRIMARY													
Code: HIGHWAYS & PTO			400,000	400,000	400,000	300,000		1,500,00					
Item: 436279 9 Totals			400,000	400,000	400,000	300,000		1,500,00					
Project Totals	3,296,500	907,500	1,080,000	800,000	700,000	300,000		7,084,00					

Item Number: 436322 3 Project Description: AAM TECHNICAL SERVICE

District: 04 County: DIST/ST-WIDE Type of Work: TMC SOFTWARE & SYSTEM INTEGRAT Project Length: 0.000

		Fiscal Year										
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
OPERA	TIONS / MANAGED BY FD	ОТ										
Fund	DS-STATE PRIMARY											
Code:	HIGHWAYS & PTO	348,194	100,000	100,000	100,000	100,000	100,000		848,194			
	Item: 436322 3 Totals	348,194	100,000	100,000	100,000	100,000	100,000		848,194			
	Project Totals	348,194	100,000	100,000	100,000	100,000	100,000		848,194			

Item Number: 436376 3 Project Description: DISTRICTWIDE TRAFFIC OPERATIONS SAFETY

REVIEWS AND STUDIES

District: 04 County: DIST/ST-WIDE Type of Work: TRAFFIC ENGINEERING STUDY Project Length: 0.000

			Fiscal Year										
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years				
PRELIM	INARY ENGINEERING / M	ANAGED BY	FDOT										
	DDR-DISTRICT DEDICATED REVENUE		300,000						300,000				
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000	10,000	10,000	10,000	10,000		50,000				
	DS-STATE PRIMARY HIGHWAYS & PTO			300,000	300,000	300,000	100,000		1,000,000				
	Phase: PRELIMINARY ENGINEERING Totals		310,000	310,000	310,000	310,000	110,000		1,350,000				
	Item: 436376 3 Totals		310,000	310,000	310,000	310,000	110,000		1,350,000				
	Project Totals		310,000	310,000	310,000	310,000	110,000		1,350,000				

Project Description: SR-869 AND SR-9/I-95 ALONG SR-869 & I-95

CORRIDOR

District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000

Extra Description: ICE CONTRACT TO SUPPORT THE PROGRESSIVE DESIGN BUILD FOR SW 10TH.

Item Number: 444201 2

Item Number: 444201 3

		Fiscal Year											
					FISC	ai rear							
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years				
CONST	RUCTION / MANAGED BY	FDOT				·	•						
Fund	DDR-DISTRICT												
Code:	DEDICATED REVENUE		1,500,000						1,500,000				
	DS-STATE PRIMARY												
	HIGHWAYS & PTO	640,000							640,000				
	SA-STP, ANY AREA	2,260,000		500,000					2,760,000				
Phas	e: CONSTRUCTION Totals	2,900,000	1,500,000	500,000					4,900,000				
	Item: 444201 2 Totals	2,900,000	1,500,000	500,000					4,900,000				

Project Description: SR-869 AND SR-9/I-95 ALONG SR-869 & I-95

CORRIDOR

District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000

Extra Description: ICE CONTRACT TO SUPPORT THE PROGRESSIVE DESIGN BUILD FOR SW 10TH

		Fiscal Year										
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 AII	Years			
CONST	RUCTION / MANAGED BY	FDOT										
Fund	DDR-DISTRICT											
Code:	DEDICATED REVENUE	640,000	1,500,000						2,140,000			
	SA-STP, ANY AREA	2,260,000		500,000					2,760,000			
Phas	e: CONSTRUCTION Totals	2,900,000	1,500,000	500,000					4,900,000			
	Item: 444201 3 Totals	2,900,000	1,500,000	500,000					4,900,000			
	Project Totals	5,800,000	3,000,000	1,000,000					9,800,000			

Item Number: 437086 2 Project Description: CONTINUING SERVICES GENERAL PLANNING

SUPPORT

District: 04 County: DIST/ST-WIDE Type of Work: CORRIDOR/SUBAREA PLANNING Project Length: 0.000

		Fiscal Year										
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 AII	Years			
PD&E	/ MANAGED BY FDOT											
	DDR-DISTRICT DEDICATED REVENUE		100,000						100,000			
	DS-STATE PRIMARY HIGHWAYS & PTO	250,000		100,000					350,000			
	Phase: P D & E Totals	250,000	100,000	100,000					450,000			
	Item: 437086 2 Totals	250,000	100,000	100,000					450,000			

Project Description: CONTINUING SERVICES GENERAL PLANNING

SUPPORT

District: 04 County: DIST/ST-WIDE Type of Work: CORRIDOR/SUBAREA PLANNING Project Length: 0.000

	Fiscal Year										
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
P D & E / MANAGED BY FDOT											
Fund DS-STATE PRIMARY											
Code: HIGHWAYS & PTO			100,000	100,000	100,000	100,000		400,000			
Item: 437086 3 Totals			100,000	100,000	100,000	100,000		400,000			
Project Totals	250,000	100,000	200,000	100,000	100,000	100,000		850,000			

Item Number: 437101 2 Project Description: CONTINUING SERVICES FOR MULTIMODAL SUPPORT

Item Number: 437086 3

District: 04 County: DIST/ST-WIDE Type of Work: PTO STUDIES Project Length: 0.000

					Fisca	al Year		
Phase A	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 All Years
PD&E	/ MANAGED BY FDOT							
	D-UNRESTRICTED STATE PRIMARY	75,000						75,000
	DS-STATE PRIMARY HIGHWAYS & PTO	68,000						68,000
	Phase: P D & E Totals	143,000						143,000
PRELIN	MINARY ENGINEERING / M	IANAGED BY I	DOT					
	D-UNRESTRICTED STATE PRIMARY	75,000						75,000
	Item: 437101 2 Totals	218,000						218,000
	Project Totals	218,000						218,000

Item Number: 437286 2 Project Description: NON- CONTRACT ITEM CONSULTANT APPRAISAL &

COST ESTIMATING SERVICES

District: 04 County: DIST/ST-WIDE Type of Work: RIGHT OF WAY ACTIVITIES Project Length: 0.000

Extra Description: FOR ON-SYSTEM PROJECTS ONLY NON-JOB COST ACCOUNTED

			Fiscal Year										
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years				
RIGHT	OF WAY / MANAGED BY F	DOT											
	DDR-DISTRICT DEDICATED REVENUE	66,200	30,000						96,20				
	DS-STATE PRIMARY HIGHWAYS & PTO			30,000					30,00				
Pha	ase: RIGHT OF WAY Totals	66,200	30,000	30,000					126,20				
	Item: 437286 2 Totals	66,200	30,000	30,000					126,20				
	Project Totals	66,200	30,000	30,000					126,20				

Item Number: 437292 2 Project Description: NON-CONTRACT ITEM RIGHT OF WAY COST

ESTIMATING

District: 04 County: DIST/ST-WIDE Type of Work: RIGHT OF WAY ACTIVITIES Project Length: 0.000

Extra Description: ON-SYSTEM PROJECTS ONLY NON-JOB COST ACCOUNTED

		Fiscal Year										
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
RIGHT	OF WAY / MANAGED BY F	DOT		•	•	-	-					
Fund	DDR-DISTRICT											
Code:	DEDICATED REVENUE	44,550	30,000	30,000					104,55			
	Item: 437292 2 Totals	44,550	30,000	30,000					104,55			
	Project Totals	44,550	30,000	30,000					104,55			

Item Number: 437901 1 Project Description: DISTRICTWIDE ENVIRONMENTAL SERVICES

District: 04 County: DIST/ST-WIDE Type of Work: WETLAND MITIGATION/RESTORATION Project Length: 0.000

Extra WETLAND, MITIGATION, SITE MAINTENANCE, ENGINEERING MONITORING CONSTRUCTION CONTRACTING

Description: WORK / PH52=OCS CONTRACT

Item Number: 437948 2

					Fiscal Y	ear			
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
P D & E	/ MANAGED BY FDOT						•		
	DDR-DISTRICT DEDICATED REVENUE		250,000						250,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	75,000	25,000	25,000	25,000				150,000
	DS-STATE PRIMARY HIGHWAYS & PTO	562,285		200,000					762,285
	Phase: P D & E Totals	637,285	275,000	225,000	25,000				1,162,285
CONST	RUCTION / MANAGED BY	FDOT							
	DDR-DISTRICT DEDICATED REVENUE		300,000						300,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	119,133	34,050	34,050	34,050				221,283
	DS-STATE PRIMARY HIGHWAYS & PTO	839,429		300,000					1,139,429
Phas	e: CONSTRUCTION Totals	958,562	334,050	334,050	34,050				1,660,712
	Item: 437901 1 Totals	1,595,847	609,050	559,050	59,050				2,822,997

Item Number: 437901 3 Project Description: DISTRICTWIDE ENVIRONMENTAL SERVICES

District: 04 County: DIST/ST-WIDE Type of Work: WETLAND MITIGATION/RESTORATION Project Length: 0.000

		Fiscal Year									
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 All Years			
PD&E	/ MANAGED BY FDOT										
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				25,000	25,000	25,000	75,00			
	DS-STATE PRIMARY HIGHWAYS & PTO				100,000	100,000	100,000	300,00			
	Phase: P D & E Totals				125,000	125,000	125,000	375,00			
	RUCTION / MANAGED BY DIH-STATE IN-HOUSE	FDOT									
	PRODUCT SUPPORT				26,595	23,220	23,220	73,03			
	DS-STATE PRIMARY HIGHWAYS & PTO				150,000		,				
Phase	e: CONSTRUCTION Totals				176,595	173,220	173,220	523,03			
	Item: 437901 3 Totals				301,595	298,220	298,220	898,03			
	Project Totals	1,595,847	609,050	559,050	360,645	298,220	298,220	3,721,03			

Project Description: CONTINUING SERIVES FOR DRAINAGE, ENVIROMENTAL & CONSULTANT CONTRACT

District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000

			Fiscal Year										
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years				
PRELIM	IINARY ENGINEERING / M	ANAGED BY F	DOT										
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	14,000							14,000				
	DS-STATE PRIMARY HIGHWAYS & PTO	550,000	350,000						900,000				
	Phase: PRELIMINARY ENGINEERING Totals		350,000						914,000				

ENVIRONMENTAL / RESPONSIBLE AGENCY NOT AVAILABLE										
Fund DS-STATE PRIMARY										
Code: HIGHWAYS & PTO	4,000						4,000			
Item: 437948 2 Totals	568,000	350,000					918,000			

Project Description: D/W DRAINAGE STUDIES & ENVIRONMENTAL Item Number: 437948 3

PERMITS CONSULTANT CONTRACT

District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000

		Fiscal Year									
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
PRELIM	INARY ENGINEERING / M.	ANAGED BY F	DOT								
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			7,000	7,000				14,000		
	DS-STATE PRIMARY HIGHWAYS & PTO			500,000	500,000				1,000,000		
	Phase: PRELIMINARY ENGINEERING Totals			507,000	507,000				1,014,000		
	Item: 437948 3 Totals			507,000	507,000				1,014,000		
	Project Totals	568,000	350,000	507,000	507,000				1,932,000		

Project Description: DISTRICTWIDE RECORDING FEES OF MAINTENANCE Item Number: 439219 1

MAPS

District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000

Extra Description: MAINTENANCE MAPS RECORDING FEES FOR DESIGN OFFICE

		Fiscal Year									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 All Years				
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund DS-STATE PRIMARY											
Code: HIGHWAYS & PTO	11,430	1,000	1,000	1,000	1,000	1,000	16,430				
Item: 439219 1 Totals	11,430	1,000	1,000	1,000	1,000	1,000	16,430				
Project Totals	11,430	1,000	1,000	1,000	1,000	1,000	16,430				

Project Description: DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING Item Number: 439709 3

SERVICES CONTRACT

District: 04 County: DIST/ST-WIDE Type of Work: INSPECT CONSTRUCTION PROJS. Project Length: 0.000

Extra Description: CONTRACT CAO37 (SUPPLEMENTAL FUNDS)

			Fiscal Year									
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
CONST	CONSTRUCTION / MANAGED BY FDOT											
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	7,100	5,000	5,000					17,100			
	DS-STATE PRIMARY HIGHWAYS & PTO	250,000	50,000	100,000	100,000				500,000			
Phas	e: CONSTRUCTION Totals	257,100	55,000	105,000	100,000				517,100			
	Item: 439709 3 Totals	257,100	55,000	105,000	100,000				517,100			

Project Description: CONTINUING SERVICES GEOTECHNICAL & Item Number: 439709 4

PAVEMENT CORING SERVICES CONTRACT

District: 04 County: DIST/ST-WIDE Type of Work: INSPECT CONSTRUCTION PROJS. Project Length: 0.000

	Fiscal Year									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
CONSTRUCTION / MANAGED BY	FDOT									
Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT	7,300	5,000	5,000	5,000				22,300		

DS-STATE PRIMARY HIGHWAYS & PTO	200,000	100,000	200,000	200,000	200,000	900,000
Phase: CONSTRUCTION Totals	207,300	105,000	205,000	205,000	200,000	922,300
Item: 439709 4 Totals	207,300	105,000	205,000	205,000	200,000	922,300

Item Number: 439709 5 Project Description: DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING

SERVICES CONTRACT

District: 04 County: DIST/ST-WIDE Type of Work: INSPECT CONSTRUCTION PROJS. Project Length: 0.000

			Fiscal Year									
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 AI	l Years			
CONST	RUCTION / MANAGED BY	FDOT										
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,000	5,000	5,000	5,000		20,000			
	DS-STATE PRIMARY HIGHWAYS & PTO			100,000	100,000	100,000	100,000		400,000			
Phas	e: CONSTRUCTION Totals			105,000	105,000	105,000	105,000		420,000			
	Item: 439709 5 Totals			105,000	105,000	105,000	105,000		420,000			

Item Number: 439709 6 Project Description: DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING

SERVICES CONTRACT

District: 04 County: DIST/ST-WIDE Type of Work: INSPECT CONSTRUCTION PROJS. Project Length: 0.000

			Fiscal Year									
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 A	All Years			
CONST	CONSTRUCTION / MANAGED BY FDOT											
1 011101	DIH-STATE IN-HOUSE PRODUCT SUPPORT				5,000	5,000	5,000		15,000			
	DS-STATE PRIMARY HIGHWAYS & PTO				100,000	100,000	100,000		300,000			
Phase	e: CONSTRUCTION Totals				105,000	105,000	105,000		315,000			
	Item: 439709 6 Totals				105,000	105,000	105,000		315,000			
	Project Totals	464,400	160,000	415,000	515,000	410,000	210,000		2,174,400			

Item Number: 440021 2 Project Description: DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT

& REMEDIATION

District: 04 County: DIST/ST-WIDE Type of Work: PD&E/EMO STUDY Project Length: 0.000

			Fiscal Year									
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
ENVIRO	DNMENTAL / MANAGED B	Y FDOT										
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	103,045	25,000						128,045			
	DS-STATE PRIMARY HIGHWAYS & PTO	550,000	150,000						700,000			
Phase	ENVIRONMENTAL Totals	653,045	175,000						828,045			
	Item: 440021 2 Totals	653,045	175,000						828,045			

Item Number: 440021 3 Project Description: DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT

& REMEDIATION

District: 04 County: DIST/ST-WIDE Type of Work: PD&E/EMO STUDY Project Length: 0.000

					Fiscal Ye	ear			
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
ENVIRO	DNMENTAL / MANAGED B	Y FDOT							
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		25,000	25,000	25,000	25,000			100,000
	DS-STATE PRIMARY HIGHWAYS & PTO		100,000	100,000	100,000	100,000			400,000
Phase	ENVIRONMENTAL Totals		125,000	125,000	125,000	125,000			500,000

 Item: 440021 3 Totals
 125,000
 125,000
 125,000
 125,000
 500,000

Item Number: 440021 4 Project Description: DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT

REMEDIATION

District: 04 County: DIST/ST-WIDE Type of Work: PD&E/EMO STUDY Project Length: 0.000

					Fiscal Y	ear			
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 A	II Years
ENVIRO	DNMENTAL / MANAGED BY	Y FDOT			•				
1	DIH-STATE IN-HOUSE PRODUCT SUPPORT		25,000	25,000	25,000	25,000			100,000
	DS-STATE PRIMARY HIGHWAYS & PTO		100,000	100,000	100,000	100,000			400,000
Phase	ENVIRONMENTAL Totals		125,000	125,000	125,000	125,000			500,000
	Item: 440021 4 Totals		125,000	125,000	125,000	125,000			500,000
	Project Totals	653,045	425,000	250,000	250,000	250,000			1,828,045

Item Number: 440232 2 Project Description: I-95/MOT/ENHANCED OPERATIONS IN BROWARD &

PALM BEACH

District: 04 County: DIST/ST-WIDE Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: 0.000

Extra Description: HOV ENFORCEMENT

					Fisca	l Year			
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
OPERA	TIONS / RESPONSIBLE AC	GENCY NOT A	VAILABLE						
	DDR-DISTRICT DEDICATED REVENUE		200,000						200,000
	DS-STATE PRIMARY HIGHWAYS & PTO	570,000		100,000					670,000
PI	nase: OPERATIONS Totals	570,000	200,000	100,000					870,000
	Item: 440232 2 Totals	570,000	200,000	100,000					870,000

Item Number: 440232 3 Project Description: I-95/MOT/ENHANCED OPERATIONS IN BROWARD &

PALM BEACH

District: 04 County: DIST/ST-WIDE Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: 0.000

				Fiscal Ye	ear			
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
OPERATIONS / RESPONSIBLE AC	GENCY NOT A	VAILABLE						
Fund DDR-DISTRICT								
Code: DEDICATED REVENUE			100,000	170,000	170,000	170,000		610,000
Item: 440232 3 Totals			100,000	170,000	170,000	170,000		610,000
Project Totals	570,000	200,000	200,000	170,000	170,000	170,000		1,480,000

Item Number: 440297 2 Project Description: CONTINUING SERVICES-COMMUNICATION SRVCS D4

MISC CONST PROJECTS

District: 04 County: DIST/ST-WIDE Type of Work: INSPECT CONSTRUCTION PROJS. Project Length: 0.000

					Fisca	al Year			
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CONST	RUCTION / MANAGED BY	FDOT							
Fund	DDR-DISTRICT								
Code:	DEDICATED REVENUE	3,306,250	900,000						4,206,250
	Item: 440297 2 Totals	3,306,250	900,000						4,206,250

Item Number: 440297 3 Project Description: FDOT D/W PUBLIC COMMUNICATION SERVICES FOR

D4 MISC CONST PROJECTS

District: 04 County: DIST/ST-WIDE Type of Work: INSPECT CONSTRUCTION PROJS. Project Length: 0.000

				Fiscal Y	ear		
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 All Years
CONSTRUCTION / MANAGED BY	/ FDOT				I		T
Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO		900,000	900,000	900,000	900,000		3,600,000
Item: 440297 3 Totals	S	900,000	,		· ·		3,600,000
Project Totals	3,306,250	1,800,000	-	-	-		7,806,250
					'		
Item Number: 441273 2 District: 04 County: DIST/ST		•			VIRONMENT RESTORATIO		S roject Length: 0.000
		I	I	Fiscal Y	1	I	
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 All Years
P D & E / MANAGED BY FDOT	1	1		I	I	I	
Fund DEM-ENVIRONMENTAL Code: MITIGATION	150,000						150,000
DIH-STATE IN-HOUSE PRODUCT SUPPORT	75,000						75,000
DS-STATE PRIMARY HIGHWAYS & PTO	600,000	100,000	100,000				800,000
Phase: P D & E Totals	825,000	100,000	100,000				1,025,000
CONSTRUCTION / MANAGED BY	FDOT						
Fund DEM-ENVIRONMENTAL Code: MITIGATION	300,000						300,000
DIH-STATE IN-HOUSE PRODUCT SUPPORT	76,515						76,515
DS-STATE PRIMARY							
HIGHWAYS & PTO	699,999						899,999
Phase: CONSTRUCTION Totals	1,076,514	100,000	100,000				1,276,514
ENVIRONMENTAL / MANAGED E	BY FDOT						
Fund DS-STATE PRIMARY	445.400						445 404
Code: HIGHWAYS & PTO Item: 441273 2 Totals	145,496 2,047,010		200,000				145,496 2,447,010
item. 4412/3 2 Total	2,047,010	200,000	200,000				2,447,010
Item Number: 441273 3	Pro	ject Descrip	tion: DISTR	ICTWIDE EN	VIRONMENT	AL SERVICE	 :S
District: 04 County: DIST/ST		•			RESTORATIO		roject Length: 0.000
				Fiscal Y	ear		
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 All Years
P D & E / MANAGED BY FDOT							
Fund DDR-DISTRICT Code: DEDICATED REVENUE				75,000	150,000	150,000	375,000
DIH-STATE IN-HOUSE				10,000	100,000	100,000	070,000
PRODUCT SUPPORT				25,000	25,000	25,000	75,000
DS-STATE PRIMARY				75 000	450,000	450,000	275.000
HIGHWAYS & PTO Phase: P D & E Totals				75,000 175,000			
Filase. F D & E Total	P			175,000	323,000	323,000	823,000
CONSTRUCTION / MANAGED BY	FDOT						
Fund DS-STATE PRIMARY				0.45 700	450.000	450.000	
Code: HIGHWAYS & PTO Item: 441273 3 Totals	-			215,703 390,703		-	
Project Totals		200,000	200,000	-		-	
. rojoot rotui						3,550	5,777
Item Number: 441856 5		-	•		DE LEGAL SE		
District: 04 County: DIST	ST-WIDE	Type of	Work: RIGH	T OF WAY A	CTIVITIES	Р	roject Length: 0.000
				Fiscal Y	ear		

Phase / Responsible Agency RIGHT OF WAY / MANAGED BY	<2026	2026	2027	2028	2029	2030	>2030	All Years
Fund DDR-DISTRICT	FDOI		1					
Code: DEDICATED REVENUE		60,000						60,000
Item: 441856 5 Total	S	60,000						60,000
		'						
Item Number: 441856 6		Project D	escription: [ISTRICTWID	E LEGAL SE	RVICES		
District: 04 County: DIST	/ST-WIDE	Type of	f Work: RIGH	T OF WAY A	CTIVITIES		Project L	ength: 0.000
				Fiscal Ye	ear			
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
RIGHT OF WAY / MANAGED BY	FDOT	I	1	ı				
Fund DS-STATE PRIMARY			400 000					400.00
Code: HIGHWAYS & PTO Item: 441856 6 Total			100,000					100,000
item. 44 1036 6 10tai	5		100,000					100,000
tem Number: 441856 7		Project D	escription: [ISTRICTWID	E LEGAL SE	RVICES		
District: 04 County: DIST	/ST-WIDE	Type of	f Work: RIGH	T OF WAY A	CTIVITIES		Project L	ength: 0.000
				Fiscal Ye	ear			
Phase / Responsible Agency	<2026	2026	2027			2030	>2030	All Years
RIGHT OF WAY / MANAGED BY	FDOT							
Fund DDR-DISTRICT								
Code: DEDICATED REVENUE				50,000				50,000
Item: 441856 7 Total	S			50,000				50,000
District: 04 County: DIST	/ST-WIDE	Type of	f Work: RIGH			RVICES	Project L	ength: 0.000
District: 04 County: DIST Extra Description:		Type of RIGHT	F Work: RIGH	T OF WAY AG	CTIVITIES ear			
District: 04 County: DIST Extra Description: Phase / Responsible Agency	<2026	Type of	f Work: RIGH	T OF WAY AG	CTIVITIES ear	2030		ength: 0.000
District: 04 County: DIST Extra Description: Phase / Responsible Agency RIGHT OF WAY / MANAGED BY Fund DS-STATE PRIMARY	<2026	Type of RIGHT	F Work: RIGH	T OF WAY AG	ear 2029			All Years
District: 04 County: DIST Extra Description: Phase / Responsible Agency RIGHT OF WAY / MANAGED BY Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO	<2026 FDOT	Type of RIGHT	F Work: RIGH	T OF WAY AG	ear 2029 80,000			All Years 80,000
District: 04 County: DIST Extra Description: Phase / Responsible Agency RIGHT OF WAY / MANAGED BY Fund DS-STATE PRIMARY	<2026 FDOT	Type of RIGHT	F Work: RIGH	T OF WAY AG	ear 2029			All Years 80,000
District: 04 County: DIST Extra Description: Phase / Responsible Agency RIGHT OF WAY / MANAGED BY Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO Item: 441856 8 Total	<2026 FDOT	Type of RIGHT	F Work: RIGH OF WAY AC	T OF WAY ACTIVITIES Fiscal Ye	2029 80,000 80,000	2030		All Years 80,000
District: 04 County: DIST Extra Description: Phase / Responsible Agency RIGHT OF WAY / MANAGED BY Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO Item: 441856 8 Total	<2026 FDOT	Type of RIGHT	F Work: RIGH OF WAY AC	T OF WAY ACTIVITIES Fiscal Ye 2028 DISTRICTWID	80,000 80,000 8E LEGAL SE	2030	>2030	80,000 80,000
District: 04 County: DIST Extra Description: Phase / Responsible Agency RIGHT OF WAY / MANAGED BY Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO Item: 441856 8 Total	<2026 FDOT	Type of RIGHT	F Work: RIGH OF WAY AC	T OF WAY ACTIVITIES Fiscal Ye 2028 DISTRICTWID	80,000 80,000 8E LEGAL SE	2030	>2030	All Years 80,000 80,000
District: 04 County: DIST Extra Description: Phase / Responsible Agency RIGHT OF WAY / MANAGED BY Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO Item: 441856 8 Total Item Number: 441856 9 District: 04 County: DIST	<2026 FDOT	Type of RIGHT 2026 Project D Type of	F Work: RIGH OF WAY AC	Fiscal You 2028 DISTRICTWID T OF WAY AG	80,000 80,000 8E LEGAL SE	2030	>2030	All Years 80,000 80,000
District: 04 County: DIST Extra Description: Phase / Responsible Agency RIGHT OF WAY / MANAGED BY Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO Item: 441856 8 Total Item Number: 441856 9 District: 04 County: DIST	<2026 FDOT	Type of RIGHT 2026 Project D Type of	F Work: RIGH OF WAY ACT 2027 Description: E	FISCAL YOU CIVITIES FISCAL YOU COUNTY COUN	80,000 80,000 E LEGAL SE	2030	>2030	All Years 80,000 80,000
District: 04 County: DIST Extra Description: Phase / Responsible Agency RIGHT OF WAY / MANAGED BY Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO Item: 441856 8 Total Item Number: 441856 9 District: 04 County: DIST Extra Description:	<2026 FDOT	Project D Type of	F Work: RIGH OF WAY ACT 2027 Description: E	FISCAL YOUR TOF WAY AGE FISCAL YOU DISTRICTWID T OF WAY AGE TIVITIES	80,000 80,000 E LEGAL SE	2030	>2030 /	All Years 80,000 80,000
District: 04 County: DIST Extra Description: Phase / Responsible Agency RIGHT OF WAY / MANAGED BY Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO Item: 441856 8 Total Item Number: 441856 9 District: 04 County: DIST Extra Description:	<2026 FDOT s	Type of RIGHT 2026 Project D Type of	Pescription: Ef Work: RIGH	FISCAL YOUR TOF WAY ACTIVITIES FISCAL YOUR TOF WAY ACTIVITIES FISCAL YOUR TOF WAY ACTIVITIES	80,000 80,000 E LEGAL SE	2030 RVICES	>2030 /	80,000 80,000 ength: 0.000
District: 04 County: DIST Extra Description: Phase / Responsible Agency RIGHT OF WAY / MANAGED BY Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO Item: 441856 8 Total Item Number: 441856 9 District: 04 County: DIST Extra Description: Phase / Responsible Agency RIGHT OF WAY / MANAGED BY Fund DDR-DISTRICT	<2026 FDOT s	Project D Type of	Pescription: Ef Work: RIGH	FISCAL YOUR TOF WAY ACTIVITIES FISCAL YOUR TOF WAY ACTIVITIES FISCAL YOUR TOF WAY ACTIVITIES	80,000 80,000 E LEGAL SE	2030 RVICES	>2030 / Project L	80,000 80,000 ength: 0.000
District: 04 County: DIST Extra Description: Phase / Responsible Agency RIGHT OF WAY / MANAGED BY Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO Item: 441856 8 Total Item Number: 441856 9 District: 04 County: DIST Extra Description: Phase / Responsible Agency RIGHT OF WAY / MANAGED BY Fund DDR-DISTRICT Code: DEDICATED REVENUE	<2026 FDOT s //ST-WIDE <2026 FDOT	Project D Type of	Pescription: Ef Work: RIGH	FISCAL YOUR TOF WAY ACTIVITIES FISCAL YOUR TOF WAY ACTIVITIES FISCAL YOUR TOF WAY ACTIVITIES	80,000 80,000 E LEGAL SE	2030 RVICES 2030	>2030 / Project L >2030 /	80,000 80,000 ength: 0.000
District: 04 County: DIST Extra Description: Phase / Responsible Agency RIGHT OF WAY / MANAGED BY Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO Item: 441856 8 Total Item Number: 441856 9 District: 04 County: DIST Extra Description: Phase / Responsible Agency RIGHT OF WAY / MANAGED BY Fund DDR-DISTRICT Code: DEDICATED REVENUE Item: 441856 9 Total	<2026 FDOT s /ST-WIDE <2026 FDOT	Project D Type of RIGHT	Pescription: Ef Work: RIGHOF WAY ACTOR OF WAY ACTOR	FISCAL YOUR TOP WAY ACTIVITIES PISTRICTWID T OF WAY ACTIVITIES FISCAL YOUR PROPERTY OF WAY ACTIVITIES	80,000 80,000 E LEGAL SE CTIVITIES	2030 RVICES 2030 60,0 60,0	>2030 / Project L	80,000 80,000 ength: 0.000 All Years 60,000
District: 04 County: DIST Extra Description: Phase / Responsible Agency RIGHT OF WAY / MANAGED BY Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO Item: 441856 8 Total Item Number: 441856 9 District: 04 County: DIST Extra Description: Phase / Responsible Agency RIGHT OF WAY / MANAGED BY Fund DDR-DISTRICT Code: DEDICATED REVENUE	<2026 FDOT s /ST-WIDE <2026 FDOT	Project D Type of	Pescription: Ef Work: RIGH OF WAY ACT	FISCAL YOUR TOP WAY ACTIVITIES PISTRICTWID T OF WAY ACTIVITIES FISCAL YOUR PROPERTY OF WAY ACTIVITIES	80,000 80,000 E LEGAL SE CTIVITIES	2030 RVICES 2030	>2030 / Project L	80,000 80,000 ength: 0.000 All Years 60,000
District: 04 County: DIST Extra Description: Phase / Responsible Agency RIGHT OF WAY / MANAGED BY Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO Item: 441856 8 Total Item Number: 441856 9 District: 04 County: DIST Extra Description: Phase / Responsible Agency RIGHT OF WAY / MANAGED BY Fund DDR-DISTRICT Code: DEDICATED REVENUE Item: 441856 9 Total Project Total	<2026 FDOT s /ST-WIDE <2026 FDOT	Project D Type of RIGHT	Pescription: Ef Work: RIGH OF WAY ACT	FISCAL YOUR TOF WAY ACTIVITIES FISCAL YOUR TOF WAY ACTIVITIES FISCAL YOUR TOP WAY ACTIVITIES FISCAL YOUR TOP WAY ACTIVITIES FISCAL YOUR TOP WAY ACTIVITIES	80,000 80,000 80,000 E LEGAL SE CTIVITIES 9ar 2029	2030 RVICES 2030 60,0 60,0 60,0	>2030 / Project L >2030 / 00 00 00	80,000 80,000 ength: 0.000 All Years 60,000
District: 04 County: DIST Extra Description: Phase / Responsible Agency RIGHT OF WAY / MANAGED BY Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO Item: 441856 8 Total Item Number: 441856 9 District: 04 County: DIST Extra Description: Phase / Responsible Agency RIGHT OF WAY / MANAGED BY Fund DDR-DISTRICT Code: DEDICATED REVENUE Item: 441856 9 Total Project Total	<2026 FDOT s /ST-WIDE <2026 FDOT s s Proje	Project D Type of RIGHT 2026 Project D Type of RIGHT 2026 60,000	Pescription: Ef Work: RIGHTOF WAY ACTOR WAY AC	FISCAL YOUR TOP WAY ACTIVITIES PISTRICTWID TOP WAY ACTIVITIES FISCAL YOUR TOP WAY ACTIVITIES FOR TO	80,000 80,000 80,000 E LEGAL SE CTIVITIES 80,000 80,000	2030 RVICES 2030 60,0 60,0 60,0	>2030 / Project L >2030 / 00 00 00 00	80,000 80,000 ength: 0.000 All Years 60,000 350,000
District: 04 County: DIST Extra Description: Phase / Responsible Agency RIGHT OF WAY / MANAGED BY Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO Item: 441856 8 Total Item Number: 441856 9 District: 04 County: DIST Extra Description: Phase / Responsible Agency RIGHT OF WAY / MANAGED BY Fund DDR-DISTRICT Code: DEDICATED REVENUE Item: 441856 9 Total Project Total Item Number: 441863 1 District: 04 County: DIST/	<2026 FDOT s <2026 FDOT <2026 FDOT S S ST-WIDE	Project D Type of RIGHT 2026 Project D Type of RIGHT 2026 60,000 ct Description:	Pescription: Ef Work: RIGH OF WAY ACT Pescription: Ef Work: RIGH OF WAY ACT 2027 100,000 DISTRICTW (Work: PRELII	FISCAL YOUR TOF WAY ACTIVITIES FISCAL YOUR TOF WAY ACTIVITIES FISCAL YOUR TOF WAY ACTIVITIES FISCAL YOUR TOP WAY ACTIVITIES	80,000 80,000 80,000 E LEGAL SECTIVITIES PART 2029 80,000 C OPERATION GINEERING	2030 RVICES 2030 60,0 60,0 NS MINOF	>2030	80,000 80,000 ength: 0.000 All Years 60,000 350,000
District: 04 County: DIST Extra Description: Phase / Responsible Agency RIGHT OF WAY / MANAGED BY Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO Item: 441856 8 Total Item Number: 441856 9 District: 04 County: DIST Extra Description: Phase / Responsible Agency RIGHT OF WAY / MANAGED BY Fund DDR-DISTRICT Code: DEDICATED REVENUE Item: 441856 9 Total Project Total Item Number: 441863 1 District: 04 County: DIST/	<2026 FDOT s <2026 FDOT <2026 FDOT S S ST-WIDE	Project D Type of RIGHT 2026 Project D Type of RIGHT 2026 60,000	Pescription: Ef Work: RIGH OF WAY ACT Pescription: Ef Work: RIGH OF WAY ACT 2027 100,000 DISTRICTW (Work: PRELII	FISCAL YOUR TOF WAY ACTIVITIES FISCAL YOUR TOF WAY ACTIVITIES FISCAL YOUR TOF WAY ACTIVITIES FISCAL YOUR TOP WAY ACTIVITIES	80,000 80,000 80,000 E LEGAL SECTIVITIES PART 2029 80,000 C OPERATION GINEERING	2030 RVICES 2030 60,0 60,0 NS MINOF	>2030	80,000 80,000 ength: 0.000 All Years 60,000 350,000
Phase / Responsible Agency RIGHT OF WAY / MANAGED BY Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO Item: 441856 8 Total Item Number: 441856 9 District: 04 County: DIST Extra Description: Phase / Responsible Agency RIGHT OF WAY / MANAGED BY Fund DDR-DISTRICT Code: DEDICATED REVENUE Item: 441856 9 Total Project Total Item Number: 441863 1 District: 04 County: DIST/	<2026 FDOT s <2026 FDOT <2026 FDOT S S ST-WIDE	Project D Type of RIGHT 2026 Project D Type of RIGHT 2026 60,000 ct Description:	Pescription: Ef Work: RIGH OF WAY ACT Pescription: Ef Work: RIGH OF WAY ACT 2027 100,000 DISTRICTW (Work: PRELII	FISCAL YOUR TOP WAY ACTIVITIES FUSH BUTT	80,000 80,000 80,000 E LEGAL SE CTIVITIES 80,000 80,000 C OPERATION GINEERING CON CST CON	2030 RVICES 2030 60,0 60,0 NS MINOF	>2030	80,000 80,000 ength: 0.000
District: 04 County: DIST Extra Description: Phase / Responsible Agency RIGHT OF WAY / MANAGED BY Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO Item: 441856 8 Total Item Number: 441856 9 District: 04 County: DIST Extra Description: Phase / Responsible Agency RIGHT OF WAY / MANAGED BY Fund DDR-DISTRICT Code: DEDICATED REVENUE Item: 441856 9 Total Project Total Item Number: 441863 1 District: 04 County: DIST/	<2026 FDOT s <2026 FDOT <2026 FDOT S S ST-WIDE	Project D Type of RIGHT 2026 Project D Type of RIGHT 2026 60,000 ct Description:	Pescription: Ef Work: RIGH OF WAY ACT Pescription: Ef Work: RIGH OF WAY ACT 2027 100,000 DISTRICTW (Work: PRELII	Fiscal Ye 2028 DISTRICTWID T OF WAY ACTIVITIES Fiscal Ye 2028 50,000 IDE TRAFFIC CONTRACTS MINARY ENG PUSH BUTT Fiscal Ye	80,000 80,000 80,000 E LEGAL SE CTIVITIES 80,000 80,000 C OPERATION GINEERING ON CST CON	2030 RVICES 2030 60,0 60,0 NS MINOF	>2030 / Project L >2030 / 00 00 00 00 Project L	80,000 80,000 ength: 0.000 All Years 60,000 60,000

Fund	DDR-DISTRICT					
Code	DEDICATED REVENUE	130,810	150,000			280,810
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	76,787	4,000			80,787
	DS-STATE PRIMARY HIGHWAYS & PTO	1,100,101				1,100,101
	Phase: PRELIMINARY ENGINEERING Totals		154,000			1,461,698
	Item: 441863 1 Totals	1,307,698	154,000			1,461,698

Item Number: 441863 2 Project Description: TRAFFIC OPERATIONS MINOR DESIGN CONTINUING

SERVICES CONTRACT

District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000

				Fiscal Y	ear						
/ Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000	10,000	10,000	10,000	10,000		50,000			
DS-STATE PRIMARY HIGHWAYS & PTO		300,000	300,000	300,000	300,000	300,000		1,500,000			
		310,000	310,000	310,000	310,000	310,000		1,550,000			
Item: 441863 2 Totals		310,000	310,000	310,000	310,000	310,000		1,550,000			
Project Totals	1,307,698	464,000	310,000	310,000	310,000	310,000		3,011,698			
	MINARY ENGINEERING / M. DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals Item: 441863 2 Totals	MINARY ENGINEERING / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals Item: 441863 2 Totals	MINARY ENGINEERING / MANAGED BY FDOT DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: PRELIMINARY ENGINEERING Totals Item: 441863 2 Totals 310,000	DIH-STATE IN-HOUSE	Responsible Agency <2026 2026 2027 2028	DIH-STATE IN-HOUSE	Responsible Agency <2026 2026 2027 2028 2029 2030	Responsible Agency <2026 2026 2027 2028 2029 2030 >2030 >2030			

Item Number: 441926 8 Project Description: CONTINUING SERVICES FOR PROJECT DESIGN

District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000

		Fiscal Year									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
PRELIMINARY ENGINEERING /	MANAGED	BY FDOT									
Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO			10					101			
Item: 441926 8 Tota	ıls		101					101			
Project Tota	ıls		101	ı				101			

Item Number: 441927 3 Project Description: D/W MINOR PROJECT TRAFFIC DESIGN CONSULTANT

District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000

		Fiscal Year									
Phase / Responsible Agency	<2026 2026	2027	2028	2029	2030	>2030	All Years				
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund DDR-DISTRICT Code: DEDICATED REVENUE	200,000)					200,000				
Item: 441927 3 Totals	200,000						200,000				
Project Totals	200,000						200,000				

Item Number: 445741 1 Project Description: DISTRICTWIDE OMD SPECIAL PROJECTS

District: 04 County: DIST/ST-WIDE Type of Work: PUBLIC INFORMATION/EDUCATION Project Length: 0.000

Extra OTHER CONTRACTURAL SERVICES SUPPORT SCENIC HIGHWAYS, TRAFFIC AND TRAIN SAFETY

Description: AWARENESS, SINGLE-OCCUPANT VEHICLE TRAVEL AND COMMERCIAL MOTOR VEHICLE SAFETY

		Fiscal Year									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund DS-STATE PRIMARY											
Code: HIGHWAYS & PTO	1,435,195	300,000						1,735,19			
Item: 445741 1 Totals	1,435,195	300,000						1,735,19			

Item Number: 445741 2 Project Description: DISTRICTWIDE OMD SPECIAL PROJECTS

District: 04 County: DIST/ST-WIDE Type of Work: PUBLIC INFORMATION/EDUCATION Project Length: 0.000

Extra OTHER CONTRACTUAL SERVICES SUPPORT SCENIC HIGHWAYS, TRAFFIC AND TRAIN SAFETY AWARENESS,

Description: SINGLE-OCCUPANT VEHICLE TRAVEL AND COMMERCIAL MOTOR VEHICLE SAFETY

		Fiscal Year									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund DS-STATE PRIMARY											
Code: HIGHWAYS & PTO			300,000	300,000	300,000			900,000			
Item: 445741 2 Totals			300,000	300,000	300,000			900,000			
Project Totals	1,435,195	300,000	300,000	300,000	300,000			2,635,195			

Item Number: 445943 1 Project Description: DISTRICTWIDE MODAL INSPECTION SERVICES

District: 04 County: DIST/ST-WIDE Type of Work: MODAL SYSTEMS PLANNING Project Length: 0.000

			Fiscal Year									
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
PRELIN	PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund	DS-STATE PRIMARY											
Code:	HIGHWAYS & PTO	1,500,000	300,000	300,000	150,000				2,250,000			
	Item: 445943 1 Totals	1,500,000	300,000	300,000	150,000				2,250,000			
	Project Totals	1,500,000	300,000	300,000	150,000				2,250,000			

Item Number: 446589 3 Project Description: CONTINUING SERVICES FOR PROJECT DESIGN

CONSULTANT - BDI

District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000

			Fiscal Year									
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
PRELIMINARY ENGINEERING / MANAGED BY FDOT												
Fund	DDR-DISTRICT											
Code:	DEDICATED REVENUE		101						101			
	Item: 446589 3 Totals		101						101			

Item Number: 446589 5 Project Description: CONTINUING SERVICES FOR PROJECT DESIGN

CONSULTANT - BDI

District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000

		Fiscal Year									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
RELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund DS-STATE PRIMARY											
Code: HIGHWAYS & PTO			101					101			
Item: 446589 5 Totals			101					101			

Item Number: 446589 6 Project Description: CONTINUING SERVICES FOR PROJECT DESIGN

CONSULTANT - BDI

District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000

		Fiscal Year									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO			101					10			
Item: 446589 6 Totals	6		101					10			

Project Description: CONTINUING SERVICES FOR PROJECT DESIGN

CONSULTANT-BDI

District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000

	Fiscal Year										
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO				101				101			
Item: 446589 7 Tota	Is			101				101			

Item Number: 446589 8 Project Description: CONTINUING SERVICES FOR PROJECT DESIGN

Item Number: 446589 7

Item Number: 446589 9

CONSULTANT - BDI

District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000

		Fiscal Year									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund DS-STATE PRIMARY											
Code: HIGHWAYS & PTO				101				101			
Item: 446589 8 Total	s			101				101			

Project Description: CONTINUING SERVICES FOR PROJECT DESIGN

CONSULTANT-BDI

District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000

		Fiscal Year									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
PRELIMINARY ENGINEERING / N	MANAGED BY	DOT									
Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO					101			101			
Item: 446589 9 Totals	3				101			101			
Project Totals	6	101	202	202	101			606			

Item Number: 448032 1 Project Description: BDI CONTINUING SERVICES PLANS REVIEW

SUPPORT

District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000

					Fiscal Year									
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years					
PRELIN	INARY ENGINEERING / M	ANAGED BY F	DOT											
	DDR-DISTRICT DEDICATED REVENUE		500,000	500,000	500,000				1,500,00					
	DS-STATE PRIMARY HIGHWAYS & PTO	1,000,000							1,000,00					
	Phase: PRELIMINARY ENGINEERING Totals		500,000	500,000	500,000				2,500,00					
	Item: 448032 1 Totals	1,000,000	500,000	500,000	500,000				2,500,00					
	Project Totals	1,000,000	500,000	500,000	500,000				2,500,00					

Item Number: 448043 1 Project Description: CONTINUING SERVICES FOR SURVEYING, MAPPING

& SUE

District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000

		Fiscal Year									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
PRELIMINARY ENGINEERING / N	ANAGED BY	DOT									
Fund DDR-DISTRICT Code: DEDICATED REVENUE		75,000						75,000			

DS-STATE PRIMARY HIGHWAYS & PTO	250,000		100,000	50,000	50,000	10,000	460,000
Phase: PRELIMINARY			100,000	30,000	30,000	10,000	400,000
ENGINEERING Totals	,		-	50,000			535,000
Item: 448043 1 Totals	250,000	75,000	100,000	50,000	50,000	10,000	535,000
	Project	Description		IC SEDVICE	S EUD SI ID/	/EYING, MAF	DDING
Item Number: 448043 2	i iojeci	Description	. CONTINOI	& SUE	OT OIL OOIL	ZIIIVO, IVIAI	1 1100
District: 04 County: DIST/S	T-WIDE	Type of V	Work: PRELIN	MINARY ENG	SINEERING	Pi	roject Length: 0.000
				Fiscal Y	ear		
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 All Years
PRELIMINARY ENGINEERING / M	ANAGED BY I	FDOT					
Fund DDR-DISTRICT Code: DEDICATED REVENUE		75,000					75,000
DS-STATE PRIMARY HIGHWAYS & PTO	250,000		100,000	50,000	50,000	10,000	460,000
Phase: PRELIMINARY ENGINEERING Totals	250,000	75,000	100,000	50,000	50,000	10,000	535,000
ltem: 448043 2 Totals	250,000	75,000	100,000	50,000	50,000	10,000	535,000
Item Number: 448043 3 District: 04 County: DIST/S	•	•	: CONTINUIN	& SUE		/EYING, MAF	PPING roject Length: 0.000
				Fiscal Y	ear		
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 All Years
PRELIMINARY ENGINEERING / M	ANAGED BY I	FDOT					
Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO			100,000	75,000	150,000	50,000	375,000
Item: 448043 3 Totals			100,000	75,000	150,000	50,000	375,000
Item Number: 448043 4 District: 04 County: DIST/S	•	-	: CONTINUIN	& SUE		/EYING, MAF	PPING roject Length: 0.000
				Fiscal Y	ear		
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 All Years
PRELIMINARY ENGINEERING / M	ANAGED BY I	FDOT					
Fund DS-STATE PRIMARY			400.000	75.000	450.000	50.000	
Code: HIGHWAYS & PTO Item: 448043 4 Totals			100,000 100,000	75,000 75,000	-		· ·
item. 440043 4 Totals			100,000	75,000	150,000	50,000	373,000
Item Number: 448043 5	Project	Description	: CONTINUIN	IG SERVICE & SUE	S FOR SUR\	/EYING, MAF	PPING
District: 04 County: DIST/S	T-WIDE	Type of V	Work: PRELIN	MINARY ENG	SINEERING	Pi	roject Length: 0.000
				Fiscal Y	ear		
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 All Years
PRELIMINARY ENGINEERING / M	ANAGED BY I	FDOT					
Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO				250,000	75,000	150,000	475,000
Item: 448043 5 Totals				250,000			· ·
Item Number: 448043 6	Project	Description	: CONTINUIN	IG SERVICE & SUE	S FOR SUR\	/EYING, MAF	PPING

Type of Work: PRELIMINARY ENGINEERING

Fiscal Year

Project Length: 0.000

County: DIST/ST-WIDE

District: 04

Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO				250,000	75,000	150,000		475,000			
Item: 448043 6 Totals				250,000	75,000	150,000		475,000			
Project Totals	500,000	150,000	400,000	750,000	550,000	420,000		2,770,000			

Item Number: 448050 1 Project Description: D/W CEI CONSULTANT GENERAL CEI CONSULT DIST

CST OFFICE SUPPORT

District: 04 County: DIST/ST-WIDE Type of Work: INSPECT CONSTRUCTION PROJS. Project Length: 0.000

		Fiscal Year									
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
CONST	RUCTION / MANAGED BY	FDOT									
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	5,000							5,000		
	DS-STATE PRIMARY HIGHWAYS & PTO	250,000	150,000	150,000	150,000	150,000			850,000		
Phas	e: CONSTRUCTION Totals	255,000	150,000	150,000	150,000	150,000			855,000		
	Item: 448050 1 Totals	255,000	150,000	150,000	150,000	150,000			855,000		

Item Number: 448050 2 Project Description: D/W CEI CONSULTANT GENERAL CEI CONSULT DIST

CST OFFICE SUPPORT

District: 04 County: DIST/ST-WIDE Type of Work: INSPECT CONSTRUCTION PROJS. Project Length: 0.000

	Fiscal Year									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 All Years			
CONSTRUCTION / MANAGED BY	FDOT									
Fund DS-STATE PRIMARY										
Code: HIGHWAYS & PTO					200,000	150,000	350,000			
Item: 448050 2 Totals					200,000	150,000	350,000			
Project Totals	255,000	150,000	150,000	150,000	350,000	150,000	1,205,000			

Project Description: CONTINUING SERVICES SAFETY REVIEW AND

STUDIES

District: 04 County: DIST/ST-WIDE Type of Work: TRAFFIC ENGINEERING STUDY Project Length: 0.000

Extra SFA1= SAFETY - PROPER TRAVEL LANES B/C RATIO= N/A NPV=N/A SFA2= INTERSECTION SAFETY SFA3=

Description: ACCESS MNGMT & CNFLCT PNT CNTL

Item Number: 448058 1

					Fiscal Y	ear			
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIN	MINARY ENGINEERING / M.	ANAGED BY F	DOT						
1	DIH-STATE IN-HOUSE PRODUCT SUPPORT	15,000	15,000	15,000	15,000	15,000			75,000
	DS-STATE PRIMARY HIGHWAYS & PTO	926,000	500,000	500,000	500,000	500,000			2,926,000
	Phase: PRELIMINARY ENGINEERING Totals		515,000	515,000	515,000	515,000			3,001,000
	Item: 448058 1 Totals	941,000	515,000	515,000	515,000	515,000			3,001,000
	Project Totals	941,000	515,000	515,000	515,000	515,000			3,001,000

Item Number: 448059 1 Project Description: D/W SAFETY REVIEWS & STUDIES

District: 04 County: DIST/ST-WIDE Type of Work: TRAFFIC ENGINEERING STUDY Project Length: 0.000

Extra SFA1= SAFETY - PROPER TRAVEL LANES B/C RATIO= N/A NPV=N/A SFA2= INTERSECTION SAFETY SFA3=

Description: ACCESS MNGMT & CNFLCT PNT CNTL

		Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 All Years			
PRELIMINARY ENGINEERING / MANAGED BY FDOT										

1	DDR-DISTRICT DEDICATED REVENUE	300,000	300,000	300,000	200,000	200,000	1,300,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000	10,000	10,000	10,000	10,000	50,000
	DS-STATE PRIMARY HIGHWAYS & PTO				100,000		100,000
	Phase: PRELIMINARY ENGINEERING Totals	310,000	310,000	310,000	310,000	210,000	1,450,000
	Item: 448059 1 Totals	310,000	310,000	310,000	310,000	210,000	1,450,000
	Project Totals	310,000	310,000	310,000	310,000	210,000	1,450,000

Item Number: 448223 1 Project Description: GENERAL ENGINEERING CONSULTANT (GEC) FOR

DEVELOPMENT DIVISION

District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000

Extra TRANSPORTATION DEVELOPMENT SEQ01 = PROGRAM MANAGEMENT SEQ02 = DESIGN SEQ03 = PLEMO

Description: SEQ04 = OMD SEQ05 = SAFETY

					Fisca	al Year			
Phase I	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
P D & E	/ MANAGED BY FDOT	-			•	-	*		•
Fund	DDR-DISTRICT								
Code:	DEDICATED REVENUE	2,320,361	1,400,000	1,400,000					5,120,361
	DS-STATE PRIMARY HIGHWAYS & PTO	2,150,000							2,150,000
	Phase: P D & E Totals	4,470,361	1,400,000	1,400,000					7,270,361
		•				·			
PRELIM	/INARY ENGINEERING / M	ANAGED BY	DOT						
Fund	DDR-DISTRICT								
	DDR-DISTRICT DEDICATED REVENUE	11,255,826	3,886,000	2,833,000					17,974,826
	_	11,255,826 3,635,243		, ,					
	DEDICATED REVENUE DS-STATE PRIMARY HIGHWAYS & PTO	3,635,243		, ,					17,974,826 4,684,921
	DEDICATED REVENUE DS-STATE PRIMARY	3,635,243	699,785	349,893					

Project Description: GENERAL ENGINEERING CONSULTANT (GEC) FOR

DEVELOPMENT DIVISION

District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000

Extra OPERATING FUNDS PHASE 12 SEQ03, SEQ06 AND 07 = PLEMO PHASE 32 SEQ01, SEQ06 AND 07 =

Description: PROGRAM MANAGEMENT

Item Number: 448223 2

Item Number: 448223 3

			Fiscal Year									
Phase .	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
PRELIM	/INARY ENGINEERING / M	ANAGED BY F	DOT									
	DDR-DISTRICT DEDICATED REVENUE	83,936	741,785	721,785					1,547,500			
	DS-STATE PRIMARY HIGHWAYS & PTO	699,785							699,78			
	Phase: PRELIMINARY ENGINEERING Totals		741,785	721,785					2,247,29 ⁻			
	Item: 448223 2 Totals	783,721	741,785	721,785					2,247,29			

Project Description: GENERAL ENGINEERING CONSULTANT (GEC) FOR

DEVELOPMENT DIVISION

District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000

Extra TRANSPORTATION DEVELOPMENT SEQ01 = PROGRAM MANAGEMENT SEQ02 = DESIGN SEQ03 = PLEMO

Description: SEQ04 = OMD SEQ05 = SAFETY

		Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 All Years			

PD&E	/ MANAGED BY FDOT							
	DDR-DISTRICT DEDICATED REVENUE			25,000	1,900,000	1,900,000	1,900,000	5,725,000
PRELIM	MINARY ENGINEERING / M.	ANAGED BY F	DOT					
	DDR-DISTRICT DEDICATED REVENUE			75,000	250,000	250,000	250,000	825,000
	DS-STATE PRIMARY HIGHWAYS & PTO			50,000	2,500,000	2,500,000	2,500,000	7,550,000
	Phase: PRELIMINARY ENGINEERING Totals			125,000	2,750,000	2,750,000	2,750,000	8,375,000
	Item: 448223 3 Totals			150,000	4,650,000	4,650,000	4,650,000	14,100,000

Item Number: 448223 4 Project Description: GENERAL ENGINEERING CONSULTANT (GEC) FOR

DEVELOPMENT DIVISION

District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000

Extra OPERATING FUNDS PHASE 12 SEQ03, SEQ06, SEQ07 AND 08 = PLEMO PHASE 32 SEQ01, SEQ06, SEQ07

Description: AND 08 = PROGRAM MANAGEMENT

		Fiscal Year										
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years				
PRELIMINARY ENGINEERING /	MANAGED	BY FDOT	-	•	•	•	•	-				
Fund DDR-DISTRICT												
Code: DEDICATED REVENUE			10,000)				10,00				
Item: 448223 4 Tota	ls		10,000					10,00				

Item Number: 448223 5 Project Description: GENERAL ENGINEERING CONSULTANT (GEC) FOR

DEVELOPMENT DIVISION

District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000

Extra TRANSPORTATION DEVELOPMENT SEQ01 = PROGRAM MANAGEMENT SEQ02 = DESIGN SEQ03 = PLEMO

Description: SEQ04 = OMD SEQ05 = SAFETY

				Fiscal Y	ear			
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PD&E/MANAGED BY FDOT	•			•	•	•	•	
Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO			50,000					50,000
PRELIMINARY ENGINEERING / N	MANAGED B	Y FDOT						
Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO			575,000	4,750,000	4,750,000	4,750,000		14,825,000
Item: 448223 5 Totals			625,000	4,750,000	4,750,000	4,750,000	1	14,875,000

Item Number: 448223 6 Project Description: GENERAL ENGINEERING CONSULTANT (GEC) FOR

DEVELOPMENT DIVISION

District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000

Extra OPERATING FUNDS PHASE 12 SEQ03, SEQ06, SEQ07 AND 08 = PLEMO PHASE 32 SEQ01, SEQ06, SEQ07

Description: AND 08 = PROGRAM MANAGEMENT

Item Number: 448241 2

		Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO			10,000	741,785	741,785	741,785		2,235,355		
Item: 448223 6 Totals			10,000	741,785	741,785	741,785		2,235,355		
Project Totals	20,145,151	6,727,570	6,099,678	10,141,785	10,141,785	10,141,785		63,397,754		

Project Description: GENERAL ENGINEERING CONSULTANT (GEC) SERVICES FOR CONSTR & MATERIALS

District: 04 County: DIST/ST-WIDE Type of Work: INSPECT CONSTRUCTION PROJS. Project Length: 0.000 **Fiscal Year** Phase / Responsible Agency <2026 2026 2027 2028 2029 2030 >2030 All Years PRELIMINARY ENGINEERING / MANAGED BY FDOT Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO 895.000 895.000 795.000 795.000 795.000 4.175.000 **CONSTRUCTION / MANAGED BY FDOT** Fund DDR-DISTRICT 100,000 Code: DEDICATED REVENUE 100,000 DS-STATE PRIMARY HIGHWAYS & PTO 1.110.000 1,510,000 1,360,000 1,360,000 1,360,000 6,700,000 Phase: CONSTRUCTION Totals 1,460,000 6.800.000 1,110,000 1,510,000 1,360,000 1,360,000 Item: 448241 2 Totals 2,005,000 2,405,000 2,255,000 2,155,000 2,155,000 10,975,000 **Project Totals** 2,005,000 2,405,000 2,255,000 2,155,000 2,155,000 10,975,000 Item Number: 448325 1 Project Description: CONTINUING SERVICES PLANS REVIEW SUPPORT District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000 Fiscal Year Phase / Responsible Agency <2026 2026 2027 2028 2029 2030 >2030 All Years PRELIMINARY ENGINEERING / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE 1,833,378 2,700,000 4,533,378 DS-STATE PRIMARY HIGHWAYS & PTO 900,000 900,000 Phase: PRELIMINARY **ENGINEERING Totals** 1,833,378 900,000 2,700,000 5,433,378 Item: 448325 1 Totals 1,833,378 900,000 2,700,000 5,433,378 Item Number: 448325 2 Project Description: CONTINUING SERVICES PLANS REVIEW SUPPORT District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000 **Fiscal Year** 2030 Phase / Responsible Agency <2026 2026 2027 2028 2029 >2030 All Years PRELIMINARY ENGINEERING / MANAGED BY FDOT Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO 1,830,156 900,000 900,000 900,000 4,530,156 Item: 448325 2 Totals 1,830,156 900,000 900,000 900,000 4,530,156 Project Description: CONTINUING SERVICES PLANS REVIEW SUPPORT Item Number: 448325 3 District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000 **Fiscal Year** 2026 Phase / Responsible Agency <2026 2027 2028 2029 2030 >2030 All Years PRELIMINARY ENGINEERING / MANAGED BY FDOT Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO 900.000 900.000 Item: 448325 3 Totals 900,000 900,000 Project Description: BDI CONTINUING SERVICES PLANS REVIEW Item Number: 448325 4 SUPPORT District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000 **Fiscal Year** 2027 2028 2030 Phase / Responsible Agency <2026 2026 2029 >2030 All Years PRELIMINARY ENGINEERING / MANAGED BY FDOT

Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO			500,000	500,000	350,000	1,350,000
Item: 448325 4 Totals			500,000	500,000	350,000	1,350,000
Project Totals	1,833,378	2,730,156	4,100,000	1,400,000	2,150,000	12,213,534

Item Number: 448678 1 Project Description: CONTINUING SERVICES REGIONAL DEVELOPMENT &

SUPPORT

District: 04 County: DIST/ST-WIDE Type of Work: PLANNING MODELS/DATA UPDATE Project Length: 0.000

		Fiscal Year									
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
PD&E	/ MANAGED BY FDOT				•						
	DDR-DISTRICT DEDICATED REVENUE		50,000		50,000				100,000		
	DS-STATE PRIMARY HIGHWAYS & PTO	50,000		50,000					100,000		
	Phase: P D & E Totals	50,000	50,000	50,000	50,000				200,000		
	Item: 448678 1 Totals	50,000	50,000	50,000	50,000				200,000		

Item Number: 448678 2 Project Description: CONTINUING SERVICES - SE FL REGIONAL MODEL

DEVELOPMENT AND SUPPORT

District: 04 County: DIST/ST-WIDE Type of Work: PLANNING MODELS/DATA UPDATE Project Length: 0.000

Extra Description: SE FL REGIONAL TRAVEL DEMAND MODEL DEVELOPMENT & SUPPORT SERPM 10

	Fiscal Year									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
PD&E/MANAGED BY FDOT										
Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO					50,000			50,000		
Item: 448678 2 Total	S				50,000			50,000		

Item Number: 448678 3 Project Description: CONTINUING SERVICES REGIONAL DEVELOPMENT &

SUPPORT

District: 04 County: DIST/ST-WIDE Type of Work: PLANNING MODELS/DATA UPDATE Project Length: 0.000

	Fiscal Year									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
P D & E / MANAGED BY FDOT										
Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO					50,000			50,000		
Item: 448678 3 Totals					50,000			50,000		
Project Totals	50,000	50,000	50,000	50,000	100,000			300,000		

Item Number: 448900 1 Project Description: CONTINUING SERVICES CONSULTANT BRIDGE

ENGINEERING SUPPORT

District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000

		Fiscal Year										
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
PRELIM	/INARY ENGINEERING / M	ANAGED BY F	DOT					<u> </u>				
	D-UNRESTRICTED STATE PRIMARY	1,000,000							1,000,00			
	DS-STATE PRIMARY HIGHWAYS & PTO	1,684,478	200,000						1,884,47			
	Phase: PRELIMINARY ENGINEERING Totals		200,000						2,884,47			
	Item: 448900 1 Totals	2,684,478	200,000						2,884,47			

Project Description: CONTINUING SERVICES CONSULTANT BRIDGE

ENGINEERING SUPPORT

District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000

	Fiscal Year										
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO			200,000	200,000	200,000			600,000			
Item: 448900 2 Totals			200,000	200,000	200,000			600,000			
Project Totals	2,684,478	200,000	200,000	200,000	200,000			3,484,478			

Item Number: 449881 1 Project Description: CONTINUING SERVICES MINOR PROJECT DESIGN

Item Number: 448900 2

CONSULTANT - BDI

District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000

	Fiscal Year										
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund DS-STATE PRIMARY											
Code: HIGHWAYS & PTO					101			101			
Item: 449881 1 Total	S				101			101			

Item Number: 449881 2 Project Description: CONTINUING SERVICES MINOR PROJECT DESIGN

CONSULTANT - BDI

District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000

				Fiscal Y	ear					
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
RELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund DS-STATE PRIMARY										
Code: HIGHWAYS & PTO						101		101		
Item: 449881 2 Totals	3					101		101		
1.0 1.00012 1010.0	1									

Item Number: 449881 3 Project Description: CONTINUING SERVICES MINOR PROJECT DESIGN

CONSULTANT - BDI

District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000

				Fisca	al Year		
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 All Years
PRELIMINARY ENGINEERING / I	MANAGED	BY FDOT					
Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO						101	10
Item: 449881 3 Total	s					101	10
Project Total	s				101	202	303

Item Number: 449885 1 Project Description: CONTINUING SERVICES FOR PROJECT DESIGN

District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000

				Fisc	al Year			
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING /	MANAGED I	BY FDOT					·	
Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO			10	1				101
Item: 449885 1 Tota	ls		10 ⁻	1				101
Project Tota	ls		10 ⁻	1				101

Item Number: 451496 1 Project Description: CONTINUING SERVICES FOR PROJECT DESIGN

				Fiscal Y				
Dhace / Beeneneible Ageney	<2026	2026	2027		ear 2029	2030	>2020	All Years
Phase / Responsible Agency PRELIMINARY ENGINEERING / M			2027	2028	2029	2030	>2030	All fears
Fund DS-STATE PRIMARY	IANAGED DI	FDOI	T	I				
Code: HIGHWAYS & PTO				101				10 [.]
Item: 451496 1 Totals			+	101				10
item. 431430 1 Totals	'			101				10
Item Number: 451496 2	Duo	ject Descript	ioni CONITINI	LUNC SERVIC			TCICN	
District: 04 County: DIST/S		•	Work: PRELI	MINARY ENG	SINEERING			L ength: 0.000
				Fiscal Y	1			
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / M	IANAGED BY	/ FDOT						
Fund DS-STATE PRIMARY								
Code: HIGHWAYS & PTO				101				10
Item: 451496 2 Totals	i			101				10 ²
Phase / Responsible Agency	<2026	2026	2027	Fiscal You	ear 2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / M			1		, · -			
Fund DS-STATE PRIMARY			T					
Code: HIGHWAYS & PTO				404				10 ⁻
				101	1	I		
Item: 451496 3 Totals	<u> </u>			101 101				10
Item: 451496 3 Totals		eject Descript	ion: CONTIN	101		PROJECT	DESIGN	
Item: 451496 3 Totals	Pro	•		101 UING SERVIO	CES FOR F			10
Item: 451496 3 Totals	Pro	•	ion: CONTIN Work: PRELI	101 UING SERVIO	CES FOR F			10
Item: 451496 3 Totals	Pro	•		101 UING SERVIO MINARY ENG	CES FOR F			10
Item: 451496 3 Totals Item Number: 451496 6 District: 04 County: DIST/S	Pro	•		101 UING SERVIO MINARY ENG	CES FOR F GINEERING ear		Project	10 ⁻ Length: 0.000
Item: 451496 3 Totals Item Number: 451496 6 District: 04 County: DIST/S Phase / Responsible Agency	Pro ST-WIDE	Type of \(\)	Work: PRELI	101 UING SERVIO MINARY ENG	CES FOR F	i	Project	10
Item: 451496 3 Totals Item Number: 451496 6 District: 04 County: DIST/S Phase / Responsible Agency PRELIMINARY ENGINEERING / M	Pro ST-WIDE	Type of \(\)	Work: PRELI	101 UING SERVIO MINARY ENG	CES FOR F GINEERING	i	Project	10 ⁻ Length: 0.000
Item: 451496 3 Totals Item Number: 451496 6 District: 04 County: DIST/S Phase / Responsible Agency	Pro ST-WIDE	Type of \(\)	Work: PRELI	101 UING SERVIO MINARY ENG Fiscal You 2028	CES FOR F GINEERING	i	Project	Length: 0.000
Item: 451496 3 Totals Item Number: 451496 6 District: 04 County: DIST/S Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DS-STATE PRIMARY	Pro ST-WIDE <2026 IANAGED BY	Type of \(\)	Work: PRELII	101 UING SERVIO MINARY ENG Fiscal Yo	CES FOR F GINEERING	i	Project	10 ² Length: 0.000
Item: 451496 3 Totals Item Number: 451496 6 District: 04 County: DIST/S Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO Item: 451496 6 Totals	Pro ST-WIDE <2026 IANAGED BY	Type of \(\)	2027 101	101 UING SERVIO MINARY ENG Fiscal You 2028	CES FOR F GINEERING ear 2029	i	Project	Length: 0.000 All Years
Item: 451496 3 Totals Item Number: 451496 6 District: 04 County: DIST/S Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO	Pro ST-WIDE <2026 IANAGED BY	Type of \(\)	Work: PRELII 2027	101 UING SERVIO MINARY ENG Fiscal You 2028	CES FOR F GINEERING ear 2029	i	Project	10 ² Length: 0.000 All Years 10 ²
Item: 451496 3 Totals Item Number: 451496 6 District: 04 County: DIST/S Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO Item: 451496 6 Totals Project Totals	Pro ST-WIDE <2026 IANAGED BY	Type of V	2027 101 101	101 UING SERVIO MINARY ENG Fiscal You 2028	CES FOR F GINEERING ear 2029	2030	>2030	10 Length: 0.000 All Years
Item: 451496 3 Totals Item Number: 451496 6 District: 04 County: DIST/S Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO Item: 451496 6 Totals Project Totals	Pro ST-WIDE <2026 ANAGED BY	Type of V 2026 7 FDOT Dject Descript	2027 101 101 101 ion: CONTIN	Fiscal You 2028	CES FOR F GINEERING ear 2029	2030 PROJECT D	>2030	10 Length: 0.000 All Years
Item: 451496 3 Totals Item Number: 451496 6 District: 04 County: DIST/S Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO Item: 451496 6 Totals Project Totals	Pro ST-WIDE <2026 ANAGED BY	Type of V 2026 7 FDOT Dject Descript	2027 101 101	Fiscal You 2028	CES FOR F GINEERING ear 2029	2030 PROJECT D	>2030	10 ² Length: 0.000 All Years 10 ²
Item: 451496 3 Totals Item Number: 451496 6 District: 04 County: DIST/S Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO Item: 451496 6 Totals Project Totals	Pro ST-WIDE <2026 ANAGED BY	Type of V 2026 7 FDOT Dject Descript	2027 101 101 101 ion: CONTIN	TOTALL TO	CES FOR F GINEERING Par 2029 CES FOR F GINEERING	2030 PROJECT D	>2030	10° Length: 0.000 All Years 10° 10°
Item: 451496 3 Totals Item Number: 451496 6 District: 04 County: DIST/S Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO Item: 451496 6 Totals Project Totals	Pro ST-WIDE <2026 ANAGED BY	Type of V 2026 7 FDOT Dject Descript	2027 101 101 101 ion: CONTIN	J101 UING SERVIO MINARY ENG Fiscal You MINARY ENG MINARY ENG Fiscal You	CES FOR F GINEERING Par 2029 CES FOR F GINEERING	2030 PROJECT E	>2030	10° Length: 0.000 All Years 10° 10°
Item: 451496 3 Totals Item Number: 451496 6 District: 04 County: DIST/S Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO Item: 451496 6 Totals Project Totals Item Number: 451497 1 District: 04 County: DIST/S	Pro ST-WIDE <2026 ANAGED BY	Type of V 2026 7 FDOT Dject Descript	2027 101 101 101 ion: CONTIN	J101 UING SERVIO MINARY ENG Fiscal You MINARY ENG MINARY ENG Fiscal You	CES FOR F GINEERING Par 2029 CES FOR F GINEERING	2030 PROJECT D	>2030 >2030 DESIGN Project	10° Length: 0.000 All Years 10° 10°
Item: 451496 3 Totals Item Number: 451496 6 District: 04 County: DIST/S Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO Item: 451496 6 Totals Project Totals Item Number: 451497 1 District: 04 County: DIST/S Phase / Responsible Agency	Pro ST-WIDE <2026 IANAGED BY Pro ST-WIDE <2026	2026 7 FDOT Diject Descript Type of V	2027 101 101 101 ion: CONTIN Work: PRELII	J101 UING SERVIO MINARY ENG Fiscal You MINARY ENG MINARY ENG Fiscal You	CES FOR F GINEERING Par 2029 CES FOR F GINEERING	2030 PROJECT E	>2030 >2030 DESIGN Project	10° Length: 0.000 All Years 10° 40° Length: 0.000
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Item: 451496 3 Totals Item Number: 451496 6 District: 04 County: DIST/S Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO Item: 451496 6 Totals Project Totals Item Number: 451497 1 District: 04 County: DIST/S Phase / Responsible Agency PRELIMINARY ENGINEERING / M	Pro ST-WIDE <2026 IANAGED BY Pro ST-WIDE <2026	2026 7 FDOT Diject Descript Type of V	2027 101 101 101 ion: CONTIN Work: PRELII	J101 UING SERVIO MINARY ENG Fiscal You MINARY ENG MINARY ENG Fiscal You	CES FOR F GINEERING Par 2029 CES FOR F GINEERING	2030 PROJECT E	>2030 >2030 DESIGN Project	10° Length: 0.000 All Years 10° 404 Length: 0.000
Item: 451496 3 Totals Item Number: 451496 6 District: 04 County: DIST/S Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO Item: 451496 6 Totals Project Totals Item Number: 451497 1 District: 04 County: DIST/S Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DS-STATE PRIMARY	Pro ST-WIDE <2026 IANAGED BY ST-WIDE <2026 IANAGED BY	Type of V 2026 FDOT Dject Descript Type of V 2026 FDOT	2027 101 101 101 ion: CONTIN Work: PRELII	J101 UING SERVIO MINARY ENG Fiscal You MINARY ENG MINARY ENG Fiscal You	CES FOR F GINEERING Par 2029 CES FOR F GINEERING	2030 PROJECT E	>2030 >2030 DESIGN Project	10° Length: 0.000 All Years 10° 404 Length: 0.000
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Item: 451496 3 Totals Item Number: 451496 6 District: 04 County: DIST/S Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO Item: 451496 6 Totals Project Totals Item Number: 451497 1 District: 04 County: DIST/S Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO Item: 451497 1 Totals	Pro ST-WIDE <2026 IANAGED BY ST-WIDE <2026 IANAGED BY	Type of V 2026 7 FDOT Dject Descript Type of V 2026 7 FDOT 107	2027 101 101 101 100: CONTIN Work: PRELII	TIO1 UING SERVIO MINARY ENG Fiscal You 2028 UING SERVIO MINARY ENG Fiscal You 2028	CES FOR F GINEERING ear CES FOR F GINEERING ear 2029	2030 PROJECT D	>2030 >2030 DESIGN Project >2030	10° Length: 0.000 All Years 10° 40° Length: 0.000 All Years
Item: 451496 3 Totals Item Number: 451496 6 District: 04 County: DIST/S Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO Item: 451496 6 Totals Project Totals Item Number: 451497 1 District: 04 County: DIST/S Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO Item: 451497 1 Totals Item Number: 451497 2	Pro ST-WIDE <2026 IANAGED BY ST-WIDE <2026 IANAGED BY	Type of V 2026 FDOT Spect Descript Type of V 2026 FDOT 10 10 pject Descript	2027 101 101 101 ion: CONTIN Work: PRELII 2027 1 1 1 ion: CONTIN	TIONE SERVICE WING SERVICE FISCAL YOU 2028 UING SERVICE MINARY ENG FISCAL YOU 2028 UING SERVICE	CES FOR F GINEERING ear 2029 CES FOR F GINEERING ear 2029	2030 PROJECT E	Project >2030 DESIGN Project >2030 DESIGN	10° Length: 0.000 All Years 10° 40° All Years 10° 10° 10° 10° 10°
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Item: 451496 3 Totals Item Number: 451496 6 District: 04 County: DIST/S Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO Item: 451496 6 Totals Project Totals Item Number: 451497 1 District: 04 County: DIST/S Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO Item: 451497 1 Totals Item Number: 451497 2	Pro ST-WIDE <2026 IANAGED BY ST-WIDE <2026 IANAGED BY	Type of V 2026 FDOT Spect Descript Type of V 2026 FDOT 10 10 pject Descript	2027 101 101 101 ion: CONTIN Work: PRELII 2027 1 1 1 ion: CONTIN	TIONE SERVICE WING SERVICE FISCAL YOU 2028 WING SERVICE MINARY ENG FISCAL YOU 2028 UING SERVICE MINARY ENG MINARY ENG MINARY ENG	CES FOR F GINEERING PAR CES FOR F GINEERING PAR CES FOR F GINEERING CES FOR F GINEERING	2030 PROJECT E	Project >2030 DESIGN Project >2030 DESIGN	10° Length: 0.000 All Years 10° 40° All Years 10° 10° 10° 10° 10°
Item: 451496 3 Totals Item Number: 451496 6 District: 04 County: DIST/S Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO Item: 451496 6 Totals Project Totals Item Number: 451497 1 District: 04 County: DIST/S Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO Item: 451497 1 Totals Item Number: 451497 2 District: 04 County: DIST/S	Pro ST-WIDE <2026 IANAGED BY ST-WIDE <2026 IANAGED BY ST-WIDE Pro ST-WIDE	Type of V 2026 FDOT Spect Descript Type of V 2026 FDOT 10 10 pject Descript	2027 101 101 101 ion: CONTIN Work: PRELII 2027 1 1 1 ion: CONTIN Work: PRELII 1 ion: CONTIN Work: PRELII	Fiscal YOUNG SERVION	CES FOR F GINEERING ear 2029 CES FOR F GINEERING ear 2029 CES FOR F GINEERING	PROJECT D	>2030 >2030 DESIGN Project >2030 Project	10° Length: 0.000 All Years 10° 404 Length: 0.000 All Years
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Item: 451496 3 Totals Item Number: 451496 6 District: 04 County: DIST/S Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO Item: 451496 6 Totals Project Totals Item Number: 451497 1 District: 04 County: DIST/S Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO Item: 451497 1 Totals Item Number: 451497 2	Pro ST-WIDE <2026 IANAGED BY ST-WIDE <2026 IANAGED BY <t-wide <1000="" <2026="" anaged="" by="" by<="" pro="" st-wide="" td=""><td>Type of V 2026 FDOT Spect Descript Type of V 2026 FDOT 107 107 109 2026</td><td>2027 101 101 101 ion: CONTIN Work: PRELII 2027 1 1 1 ion: CONTIN Work: PRELII 1 ion: CONTIN Work: PRELII</td><td>Fiscal YOUNG SERVION Fiscal YOUNG SERVION</td><td>CES FOR F GINEERING ear 2029 CES FOR F GINEERING ear 2029 CES FOR F GINEERING</td><td>2030 PROJECT E</td><td>>2030 >2030 DESIGN Project >2030 Project </td><td>10° Length: 0.000 All Years 10° 40° Length: 0.000 All Years 10° 10° Length: 0.000</td></t-wide>	Type of V 2026 FDOT Spect Descript Type of V 2026 FDOT 107 107 109 2026	2027 101 101 101 ion: CONTIN Work: PRELII 2027 1 1 1 ion: CONTIN Work: PRELII 1 ion: CONTIN Work: PRELII	Fiscal YOUNG SERVION	CES FOR F GINEERING ear 2029 CES FOR F GINEERING ear 2029 CES FOR F GINEERING	2030 PROJECT E	>2030 >2030 DESIGN Project >2030 Project	10° Length: 0.000 All Years 10° 40° Length: 0.000 All Years 10° 10° Length: 0.000

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District: 04 County: DIST	ST-WIDE	Туре	of Work: PR	ELIMINARY E	NGINEERING		Project Le	ngth: 0.00
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Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 A	I Years
PRELIMINARY ENGINEERING /							=000	
Fund DS-STATE PRIMARY								
Code: HIGHWAYS & PTO					10			10
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Item Number: 451497 4		•	-		RVICES FOR PI	ROJECT D		
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Phase / Responsible Agency PRELIMINARY ENGINEERING /	<2026	2026	2027	2028	2029	2030	>2030 A	ii Years
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Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 A	I Years
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Fund DS-STATE PRIMARY								
Code: HIGHWAYS & PTO						_	101	10
Item: 451497 5 Total	S						101	10
Item Number: 451497 6	P	•	-		RVICES FOR PI	ROJECT D	ESIGN	
District: 04 County: DIST	ST-WIDE	Type	of Work: PR	ELIMINARY E	NGINEERING		Project Le	ngth: 0.00
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PRELIMINARY ENGINEERING /	MANAGED E		2027		2029	2030	>2030 A	I Years
PRELIMINARY ENGINEERING / Fund DS-STATE PRIMARY	MANAGED E		2027		2029			
PRELIMINARY ENGINEERING /			2027		2029		>2030 AI	10
PRELIMINARY ENGINEERING / Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO			2027		2029		101	10
PRELIMINARY ENGINEERING / Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO	Is	BY FDOT		2028			101	10
Item Number: 451497 7	ls P	BY FDOT	iption: CON	2028	RVICES FOR PI		101 101 DESIGN	10 10
PRELIMINARY ENGINEERING / Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO Item: 451497 6 Total	ls P	BY FDOT	iption: CON	2028			101 101 DESIGN	10 10
PRELIMINARY ENGINEERING / Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO Item: 451497 6 Total Item Number: 451497 7	ls P	BY FDOT	iption: CON	2028 TINUING SEF	RVICES FOR PI		101 101 PESIGN	10 10
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PRELIMINARY ENGINEERING / Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO Item: 451497 6 Total Item Number: 451497 7 District: 04 County: DIST/ Phase / Responsible Agency PRELIMINARY ENGINEERING / Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO Item: 451497 7 Total Project Total Item Number: 451521 1	ST-WIDE <2026 MANAGED E IS Pr	roject Descr Type 2026 BY FDOT oject Descri	iption: CON' of Work: PR 2027 101 ption: CONT	Z028 TINUING SEF ELIMINARY E Fisca 2028 TINUING SER SUPPOR	RVICES FOR PIENGINEERING Il Year 2029 VICES CONTRIT	2030 ACT FOR	101 101 PESIGN Project Le >2030 Ai 101 101 303	10 10 ngth: 0.000 Il Years 10 10 70
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Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years		
RELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund DS-STATE PRIMARY										
Code: HIGHWAYS & PTO	500,000	700,000	700,000	700,000	700,000	700,000		4,000,000		
Item: 451521 1 Totals	500,000	700,000	700,000	700,000	700,000	700,000		4,000,000		
Project Totals	500,000	700,000	700,000	700,000	700,000	700,000		4,000,000		

Item Number: 451971 1 Project Description: D/W MATERIALS LAB MATERIAL TESTING &

CONSTRUCTION SUPPORT

District: 04 County: DIST/ST-WIDE Type of Work: INSPECT CONSTRUCTION PROJS. Project Length: 0.000

Extra Description: NEW CONTRACT - EXECUTION DATE 12/2027

	Fiscal Year										
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years			
CONSTRUCTION / MANAGED BY	CONSTRUCTION / MANAGED BY FDOT										
Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO				400,000	400,000	400,000		1,200,000			
Item: 451971 1 Total	s			400,000	400,000	400,000		1,200,000			

Item Number: 451971 2 Project Description: D/W MATERIALS LAB MATERIAL TESTING &

CONSTRUCTION SUPPORT

District: 04 County: DIST/ST-WIDE Type of Work: INSPECT CONSTRUCTION PROJS. Project Length: 0.000

		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
CONSTRUCTION / MANAGED BY	FDOT								
Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO					400.000	400.000		800,000	
Item: 451971 2 Totals	;				400,000	,	-	800,000	

Item Number: 451971 3 Project Description: D/W MATERIALS LAB MATERIAL TESTING &

CONSTRUCTION SUPPORT

District: 04 County: DIST/ST-WIDE Type of Work: INSPECT CONSTRUCTION PROJS. Project Length: 0.000

		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
CONSTRUCTION / MANAGED B	Y FDOT								
Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO						400,000		400,00	
Item: 451971 3 Tota	ls					400,000		400,00	
Project Tota	ls			400,000	800,000	1,200,000		2,400,00	

Item Number: 453146 1 Project Description: GENERAL ENGINEERING CONSULTANT FOR

MAINTENANCE & TRAFFIC OPERATIONS

District: 04 County: DIST/ST-WIDE Type of Work: INSPECT CONSTRUCTION PROJS. Project Length: 0.211MI

Extra Description: 32-09: TRAFFIC OPERATIONS 72-10: MAINTENANCE

					Fiscal Y	ear			
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIN	INARY ENGINEERING / M	ANAGED BY	/ FDOT						
	DDR-DISTRICT DEDICATED REVENUE		413,886	413,886	413,886				1,241,658
	DS-STATE PRIMARY HIGHWAYS & PTO		1,512,860	1,512,860	1,507,732	1,100,000	1,400,000		7,033,45
	Phase: PRELIMINARY ENGINEERING Totals		1,926,746	1,926,746	1,921,618	1,100,000	1,400,000		8,275,11
	Item: 453146 1 Totals		1,926,746	1,926,746	1,921,618	1,100,000	1,400,000		8,275,110
	Project Totals		1,926,746	1,926,746	1,921,618	1,100,000	1,400,000		8,275,11

Item Number: 453331 1 Project Description: DISTRICTWIDE MEDIATION CONTRACT District: 04 Type of Work: RIGHT OF WAY ACTIVITIES County: DIST/ST-WIDE Project Length: 0.000 **Extra Description:** RIGHT OF WAY ACTIVITIES Fiscal Year Phase / Responsible Agency 2026 2027 2028 2029 2030 >2030 All Years <2026 **RIGHT OF WAY / MANAGED BY FDOT** Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO 50.000 50,000 Item: 453331 1 Totals 50,000 50,000 **Project Totals** 50,000 50,000 Item Number: 453451 1 Project Description: DISTRICTWIDE R/W APPRAISAL SERVICES District: 04 County: DIST/ST-WIDE Type of Work: RIGHT OF WAY ACTIVITIES Project Length: 0.000 **Fiscal Year** 2026 2027 2030 Phase / Responsible Agency <2026 2029 >2030 All Years 2028 RIGHT OF WAY / MANAGED BY FDOT Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO 101 101 Item: 453451 1 Totals 101 101 Item Number: 453451 2 Project Description: DISTRICTWIDE R/W APPRAISAL SERVICES District: 04 County: DIST/ST-WIDE Type of Work: RIGHT OF WAY ACTIVITIES Project Length: 0.000 **Fiscal Year** Phase / Responsible Agency <2026 2026 2027 2028 2029 2030 >2030 All Years RIGHT OF WAY / MANAGED BY FDOT Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO 101 101 Item: 453451 2 Totals 101 101 Item Number: 453451 3 Project Description: DISTRICTWIDE R/W APPRAISAL SERVICES District: 04 County: DIST/ST-WIDE Type of Work: RIGHT OF WAY ACTIVITIES Project Length: 0.000 **Fiscal Year** Phase / Responsible Agency <2026 2026 2027 2028 2029 2030 >2030 All Years RIGHT OF WAY / MANAGED BY FDOT Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO 101 101 Item: 453451 3 Totals 101 101 Item Number: 453451 4 Project Description: DISTRICTWIDE R/W APPRAISAL SERVICES District: 04 County: DIST/ST-WIDE Type of Work: RIGHT OF WAY ACTIVITIES Project Length: 0.000 **Fiscal Year** Phase / Responsible Agency <2026 2026 2027 2028 2029 2030 >2030 All Years RIGHT OF WAY / MANAGED BY FDOT Fund DS-STATE PRIMARY Code: HIGHWAYS & PTO 101 101 Item: 453451 4 Totals 101 101 404 404 **Project Totals** Item Number: 454759 1 **Project Description: TRUCK PARKING FACILITY** District: 04 Type of Work: PARKING FACILITY Project Length: 0.000 County: DIST/ST-WIDE Fiscal Year

Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 All Years
RIGHT OF WAY / MANAGED BY F	DOT	•	-	•			
Fund ACFP-AC FREIGHT							
Code: PROG (NFP)					1,692,000		1,692,00
Item: 454759 1 Totals					1,692,000		1,692,00
Project Totals					1,692,000		1,692,00
Item Number: 454970 1 District: 04 County: DIST/S	•	•		SERVICE	VICES CONTRA ES ENGINEERING	CT FOR I	DESIGN Project Length: 0.00
				Fisca	al Year		
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 All Years
PRELIMINARY ENGINEERING / M		l	1				
Fund DDR-DISTRICT Code: DEDICATED REVENUE	100,000	3,000,000					3,100,00
DIH-STATE IN-HOUSE PRODUCT SUPPORT	5,000	5,000	500				10,50
DS-STATE PRIMARY HIGHWAYS & PTO		75,655	100,000				175,65
Phase: PRELIMINARY ENGINEERING Totals	105,000	3,080,655	100,500				3,286,15
Item: 454970 1 Totals	105,000	3,080,655	100,500				3,286,15
Item Number: 454970 2 District: 04 County: DIST/S	•	•		SERVICE	VICES CONTRA ES ENGINEERING	CT FOR I	DESIGN Project Length: 0.00
					al Year		
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 All Years
PRELIMINARY ENGINEERING / M	ANAGED BY F	DOT					
Fund DDR-DISTRICT Code: DEDICATED REVENUE	100,000	3,000,000	115,241				3,215,24
DIH-STATE IN-HOUSE							
PRODUCT SUPPORT	5,000	5,000	5,000				15,0

					Fisca	al Year		
Phase /	Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 All Years
PRELIM	/INARY ENGINEERING / M	ANAGED BY F	DOT					
	DDR-DISTRICT DEDICATED REVENUE	100,000	3,000,000	115,241				3,215,24
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	5,000	5,000	5,000				15,00
	Phase: PRELIMINARY ENGINEERING Totals		3,005,000	120,241				3,230,24
	Item: 454970 2 Totals	105,000	3,005,000	120,241				3,230,24
	Project Totals	210,000	6,085,655	220,741				6,516,39

Project Description: DISTRICTWIDE ROW CPA CONTRACT FOR BUSINESS Item Number: 455016 1 DAMAGE SUPPORT SERVICES

County: DIST/ST-WIDE District: 04 Type of Work: RIGHT OF WAY ACTIVITIES Project Length: 0.000

Fiscal Year										
Phase / Respons	ible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
RIGHT OF WAY /	RIGHT OF WAY / MANAGED BY FDOT									
Fund DS-STAT	E PRIMARY									
Code: HIGHWA	/S & PTO					101			101	
Item	455016 1 Totals					101			101	
Project Totals						101			101	

Project Description: CONTINUING SERVICES FOR LAP PROJECT Item Number: 455274 1

DELIVERY - DESIGN

District: 04 County: DIST/ST-WIDE Type of Work: PRELIMINARY ENGINEERING Project Length: 0.000

	Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030 All Years		
PRELIMINARY ENGINEERING / MANAGED BY FDOT									

Fund				
Code: LF-LOCAL FUNDS	101			101
Item: 455274 1 Totals	101			101
Project Totals	101			101

Item Number: 455362 1 Project Description: CONTINUING SERVICES FOR LAP PROJECT

DELIVERY - CEI

District: 04 County: DIST/ST-WIDE Type of Work: INSPECT CONSTRUCTION PROJS. Project Length: 0.000

	Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: LF-LOCAL FUNDS		101						101	
Item: 455362 1 Total	s	101						101	
Project Totals	S	101						101	
Grand Tota	12,497,130,752	311,365,819	292,387,168	306,512,004	283,497,166	236,504,462		3,927,397,371	

This site is maintained by the Office of Work Program and Budget, located at 605 Suwannee Street, MS 21, Tallahassee, Florida 32399.

For additional information please e-mail questions or comments to: Federal Aid Management

Sabrina Aubery: Sabrina. Aubery@dot.state.fl.us Or call 850-414-4449

Or

Dawn Rudolph: Dawn.Rudolph@dot.state.fl.us Or call 850-414-4465

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