

# FY 2026 – 2030 TRANSPORTATION IMPROVEMENT PROGRAM PALM BEACH TPA

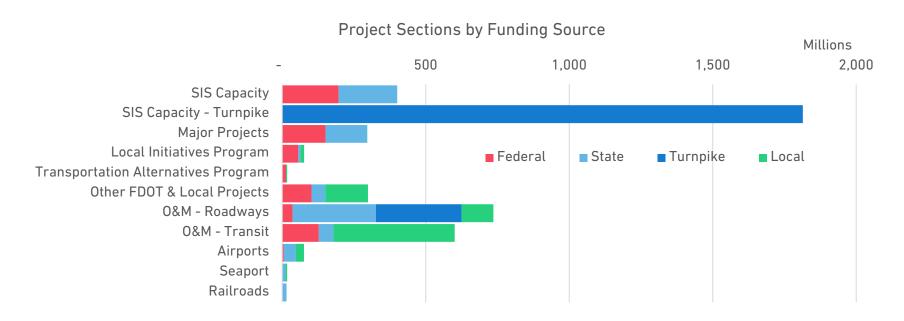
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# **EXECUTIVE SUMMARY**

The Transportation Improvement Program (TIP) is the five-year funding program for transportation projects utilizing federal and state funds in Palm Beach County. The Program covers Fiscal Year 2026 through Fiscal Year 2030 following the federal fiscal calendar beginning October 1st and ending September 30th (i.e. Fiscal Year 2026 addresses the dates of October 1, 2025 to September 30, 2026). Projects utilizing state funds are based on a fiscal year beginning July 1st and ending June 30th.

The TIP is developed through a continuous, cooperative, and comprehensive effort involving the Florida Department of Transportation (FDOT), the Board of County Commissioners, the Port of Palm Beach, and municipalities within the County. The TIP was developed in cooperation with the public transit operators including South Florida Regional Transportation Authority (SFRTA) and Palm Tran. Consultation is also carried out with the Miami-Dade TPO, the Broward MPO, and the Martin County MPO. The document complies with the requirements set forth in Section 134 of Title 23, USC and 23 CFR 450.324.

Funding is identified from federal, state, Turnpike, and local sources. The TIP incorporates FDOT's Fiscal Year (FY) 26-30 Work Program and generally moves forward the projects in the timeframe from previous TIPs. The TIP also includes local capital improvement plans and operating budgets for informational purposes.



# **Projects At a Glance**

Project Section	# of Projects	5-Year TIP Funding	% of Total Funds
Strategic Intermodal System (SIS) Capacity Capacity projects prioritized by FDOT through the SIS Cost Feasible Plan to support regional mobility	19	\$401,061,561	9.81%
SIS Capacity – Turnpike Capacity projects prioritized by Florida's Turnpike with Turnpike revenues.	14	\$1,409,350,752	34.49%
Major Projects  TPA prioritized highway, transit, and freight projects, predominantly on state roadways based on the Goals, Objectives and Values in the LRTP. Projects are programmed out of the LRTP.	30	\$334,173,492	8.18%
Local Initiatives Program  Lower cost, non-regionally significant projects submitted to the TPA by local agencies and prioritized using a project scoring system based on the goals, objectives and values in the LRTP.	17	\$79,662,829	1.95%
<b>Transportation Alternatives Program</b> Active transportation projects submitted to the TPA annually by local agencies and prioritized through the TPA Governing Board.	15	\$18,280,406	0.45%
Other Federal & State Funded Projects  Additional projects advanced by agencies other than the TPA with state or federal funding, such as needs-based safety programs or discretionary funding sources.	36	\$179,128,314	4.38%
<b>Operations &amp; Maintenance (0&amp;M) – Roadways</b> Projects to maintain the condition of the transportation infrastructure and the need to operate it efficiently.	115	\$553,519,188	13.54%
Operations & Maintenance (0&M) – Transit Projects by the transit agencies to continue to operate existing services.	22	\$930,545,266	22.77%
Airports / Seaport / Railroads Projects identified by intermodal facility owners and operators.	46	\$180,856,279	4.43%
TOTAL TIP FY 2026-2030	314	\$4,086,578,087	100.00%
Districtwide Projects funded and contracted at the FDOT District 4 level. Projects are approved into the TIP.	365	\$1,430,266,619	
Locally Funded Projects  Projects from local capital improvement programs or other local work programs using entirely local funding. Projects are provided for informational purposes only.	105	\$460,942,000	

## **The Project Development Process**

The projects in the TIP are required to be consistent with the TPA's Long Range Transportation Plan (LRTP). The TPA's funding programs – Major Projects, Local Initiatives, and Transportation Alternatives – are scored based on the goals of the LRTP and prioritized for inclusion in the TIP. Project selection is made in accordance with the requirements of 23 CFR 450.332.

The adopted LRTP is Cost Feasible; it prioritizes projects based on anticipated available revenue. The LRTP is referenced and seeks consistency with local comprehensive plans to the maximum extent feasible. The TPA adopted a list of Priority Projects from the LRTP in July and transmitted them to FDOT for use in preparing the tentative Work Program – these are included in Appendix D and highlighted in the summary of projects section. FDOT then developed the Draft Tentative Work Program and provided the program of projects for creation of the TIP. The TIP development process is seen in the diagram below.

Project	List of	Draft Tentative	Transportation Improvement Program (TIP)
Development	Priority Projects (LOPP)	Work Program (DTWP)	
Projects are selected from the LRTP for advancement. Smaller projects are submitted local jurisdictions through the TPA's application process.  Projects are evaluated to determine feasibility.	The TPA adopts a List of Priority Projects, including both Major Projects and small-scale Transportation Alternatives.  The TPA submits the LOPP to FDOT for review and inclusion into the DTWP.	FDOT provides a draft of the Work Program for TPA review.  The TPA reviews the status of TPA Priority Projects, FDOT Strategic Intermodal System projects, and other projects of significance.	FDOT provides a final version of the Work Program to the TPA to build the TIP. The TPA adopts the TIP and transmits it to FDOT, FHWA and FTA.
Project selection from LRTP	Draft to FDOT in March	Reviewed & Endorsed	First Draft in May
Dec-Feb	Adopted in July	October or December	Adopted in June

#### **Public Participation**

The public participation process for the Draft FY 2026-2030 TIP is in accordance with the policies and procedures of the TPA's Public Participation Plan. Appendix B provides detailed information on the schedule and outreach opportunities for the public to review the Draft TIP. More information on the TPA's public participation process can be found at <a href="mailto:palmbeachtpa.org/PPP">palmbeachtpa.org/PPP</a>

#### **Certification Review**

The Palm Beach TPA undergoes a certification review process annually with FDOT and a quadrennial review with Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). The certification review process ensures the TPA is carrying out the metropolitan planning process in adherence with federal and state regulations. The TIP is reviewed during this process. The last joint FHWA and FTA Certification Review was completed on August 31, 2023 and the next review is anticipated to be completed by August 2027. The last Joint State/TPA Certification Review was completed on June 21, 2024.

#### **Federal Performance Measures**

Projects and system-wide effectiveness for all modes of transportation are evaluated through Performance Measures, which are inclusive of the Congestion Management Process (CMP). A CMP is a systematic and regionally accepted approach for managing congestion that provides accurate, up-to-date information on transportation system performance and assesses alternative strategies for congestion management that meet TPA needs. The process is integrated into the TPA's performance measures that cover multiple modes of transportation including travel time reliability of people and trucks, transit v. car vehicle commute time, and walk, bike, transit commuter mode splits.

Performance measures connect investment and policy decisions to achieve the goals adopted in the TPA's Long Range Transportation Plan (LRTP). The TPA's aim is to provide measures that use data-driven, quantitative criteria to set and analyze achievable targets. Using a performance-based method ensures the most efficient investment public funds by increasing accountability, transparency, and providing for better investment decisions geared towards specific outcomes. The TPA is required to adopt targets for established federal performance measures based on national goals enacted by Congress in Moving Ahead for Progress in the 21st Century (MAP-21). The TPA's adopted federal performance measures and targets are summarized in the table on the following page. Please refer to Appendix C for more information on the federal performance measures.

# Federal Performance Measures and Targets

Category	Performance Measure	TPA Target
Safety	Fatalities	(2024) Zero
	Serious Injuries	Zero
	Rate of Serious Injuries per 100M vehicle miles travelled (VMT)	Zero
	Rate of Fatalities per 100M VMT	Zero
	Nonmotorized Fatalities and Serious Injuries	Zero
System Performance	Percent of reliable person-miles traveled on the Interstate	(2025) ≥ 70%
	Percent of reliable person-miles traveled on the non-Interstate NHS	≥ 50%
	Truck travel time reliability ratio (TTTR) on the Interstate	≤ 2.00
Bridges	Percent of NHS bridges classified as in Good condition by deck area	(2025) ≥ 50%
	Percent of NHS bridges classified as in Poor condition by deck area	≤ 10%
Pavement	Percent of Interstate pavements in Good condition	(2025) ≥ 60%
	Percent of Interstate pavements in Poor condition	≤ 5%
	Percent of non-Interstate NHS pavements in Good condition	≥ 40%
	Percent of non-Interstate NHS pavements in Poor condition	≤ 5%
Transit (Palm Tran)	Percent of Vehicles exceeding useful life	(2022)
Vehicles	Vehicles – Articulated Bus	≤ 0%
	Vehicles – Fixed Route Bus	≤ 0%
	Vehicles – Paratransit Bus	≤ 0%
	Vehicles – Paratransit Van	≤ 0%
Equipment	Percent of Equipment exceeding useful life	
	Equipment – Automobiles	≤ 0%
	Equipment - Trucks	≤ 0%
Facilities	Percent of Facilities exceeding useful life	≤ 0%
Transit (SFRTA)		(2023)
Rolling Stock	Revenue vehicles (>39 yrs old)	≤ 30%
Equipment	Non-revenue support service & maintenance vehicles (>8 yrs old)	≤ 50%
Facilities	Stations, maintenance facilities, & operations center (<2.5 on 1-5 scale)	≤ 5%
Fixed Guideway	Rail fixed-guideway track with performance restrictions	≤ 3.5%
Transit Safety (Palm Tran)	Fixed Route / Paratransit	Fixed Route/Paratransit
	Fatalities	(2022) Zero/Zero
	Fatality Rate per 100k vehicle revenue miles (VRM)	Zero/Zero
	Injuries	63/34
	Injury Rate per 100k VRM	0.9/0.4
	Safety Events	43/32
	Safety Event Rate per 100k VRM	0.6/0.3

## **Funding Summary**

The TIP is financially constrained for each fiscal year. Federally funded projects identified in the TIP can be implemented using current proposed revenue sources based on the FDOT Tentative Work Program and locally dedicated transportation revenues. All Projects funded by FDOT with federal or non-federal dollars are included in a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the FDOT Work Program. All local government projects (non-federally funded) that are included in the TIP are part of member local government's capital improvement programs. The tables on the next page provide a summary of federal, state and local funding for each funding code type by fiscal year. Note that all project costs are shown in year of expenditure dollars, meaning the costs reflect the adjusted value of the work at the time the funds will be expended on the project.

## **Summary of TPA Priority Projects**

Following the funding summary are summary tables providing the status of TPA Priority Projects. Projects with significant changes from the prior FY 2025-2029 are highlighted.

- TPA Major Projects
- Local Initiatives
- Transportation Alternatives
- Shared-Use Network (SUN) Trail Priorities
- Active and Under Construction TPA Priorities

Projects are shown by priority year and ranking, along with the funding amount and phase. A typical project may include a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. An explanation of all potential project phases included in the TIP is provided below.

#### **Project Phases**

CODE	NAME	CODE	NAME
CAP	Capital	0PS	Operations
CST	Construction	PDE	Project Development and Environmental
DSB	Design Build	PE	Preliminary Engineering
ENV	Environmental	PLN	Planning
INC	Contract Incentives	ROW	Right of Way Acquisition
MNT	Maintenance	RRU	Railroad & Utilities
MSC	Miscellaneous Construction		

For a list of additional terms and their definitions, see Appendix A.

### **Total Programmed by Funding Code**

Fund Code /	' Name	2026	2027	2028	2029	2030	Total
<b>Federal</b>							
ROADS, BR	IDGES, & MAJOR PROJECTS						
ACBR	AC FED BRIDGE FUNDS	300,000	-	-	-	-	300,000
ACFP	AC NATIONAL FREIGHT PROG (NFP)	-	599,771	18,596,928	3,806,806	-	23,003,505
ACNP	AC NATIONAL HWY FUNDS	68,191,634	14,987,303	53,752,753	11,198,475	-	148,130,165
ACNR	AC NATIONAL HWY RESURFACING	8,457,866	4,423,976	2,408,373	-	3,753,908	19,044,123
ACPR	ADVANCED CONSTRUCTION PROTECT GRANT	4,965,148	-	10,064,737	-	-	15,029,885
ACSA	AC STATEWIDE STP (SA) FUNDS	10,000	-	-	-	-	10,000
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	8,045,939	7,335,627	10,766,399	2,979,374	13,533,584	42,660,923
ACSU	AC PALM BEACH TPA (SU) FUNDS	9,221,946	-	-	-	-	9,221,946
CM	CONGESTION MITIGATION FOR AIR QUALITY	-	-	-	2,431,113	-	2,431,113
FAA	FEDERAL AVIATION ADMIN	6,100,000	22,500,000	-	-	-	28,600,000
GFEV	GENERAL FUND - VEHICLE CHARGING PROGRAM	1,500,000	-	-	-	-	1,500,000
HP	FEDERAL HIGHWAY PLANNING	1,450,000	-	-	-	-	1,450,000
PL	METRO PLAN (85% FA; 15% OTHER)	2,571,365	2,571,365	2,571,365	2,571,365	2,571,365	12,856,825
RHH	RAIL HIGHWAY X-INGS - HAZARD	1,590,368	1,417,741	-	-	-	3,008,109
SA	STP, ANY AREA STATEWIDE	2,877,674	5,139,287	511,610	4,427,043	196,029	13,151,643
SU	STP, PALM BEACH TPA	36,477,207	23,426,427	23,295,129	23,673,150	18,126,132	124,998,045
TALT	TRANSPORTATION ALTS- ANY AREA STATEWIDE	2,163,235	1,598,187	394,950	-	-	4,156,372
TALU	TRANSPORTATION ALTS PALM BEACH TPA	3,528,817	3,510,386	3,528,817	-	-	10,568,020
<b>FEDERAL T</b>	RANSIT ADMINISTRATION						
5307	FEDERAL TRANSIT URBAN AREA FORMULA FUNDS	45,947,615	45,977,615	45,817,615	45,817,615	21,434,615	204,995,075
5311	FEDERAL TRANSIT RURAL AREA FORMULA FUNDS	1,094,985	1,102,797	1,111,469	1,111,469	651,827	5,072,547
5339	FTA BUS & BUS FACILITIES INFRASTRUCTURE	4,000,000	4,000,000	4,000,000	4,000,000	2,000,000	18,000,000
Federal Subt	total	208,993,799	138,590,482	176,820,145	102,016,410	62,267,460	688,688,296

### **Total Programmed by Funding Code**

Fund Code /	Name	2026	2027	2028	2029	2030	Total
State							
BNIR	INTRASTATE R/W & BRIDGE BONDS	13,673,034	-	2,581,620	-	-	16,254,654
BRRP	STATE BRIDGE REPAIR & REHAB	1,887,460	-	20,359,695	-	-	22,247,155
CIGP	COUNTY INCENTIVE GRANT PROGRAM	-	-	10,658,324	400,000	-	11,058,324
D	UNRESTRICTED STATE PRIMARY	20,387,241	20,168,723	22,422,817	22,808,834	18,321,568	104,109,183
DDR	DISTRICT DEDICATED REVENUE	55,928,207	53,530,188	52,348,100	128,945,586	62,263,848	353,015,929
DI	ST S/W INTER/INTRASTATE HWY	17,613,265	58,402,918	1,564,314	101,463,350	3,319,746	182,363,593
DIH	STATE IN-HOUSE PRODUCT SUPPORT	2,328,763	1,310,081	890,273	780,176	1,022,392	6,331,685
DITS	STATEWIDE ITS - STATE 100%.	3,349,094	3,060,103	-	-	-	6,409,197
DPTO	STATE - PTO	16,587,675	23,121,657	20,095,033	27,493,490	8,035,962	95,333,817
DS	STATE PRIMARY HIGHWAYS & PTO	1,648,939	521,930	4,318,715	25,779,616	1,841,898	34,111,098
DSPC	SERVICE PATROL CONTRACT	3,250,842	2,377,240	1,115,531	2,288,478	1,952,850	10,984,941
DSBD	I-95 EXPRESS LANES	8,716,420	5,299,400	849,389	2,099,814	-	16,965,023
DU	STATE PRIMARY/FEDERAL REIMB	-	-	-	-	-	-
FCO	PRIMARY/FIXED CAPITAL OUTLAY	370,000	-	350,000	275,000	-	995,000
GMR	GROWTH MANAGEMENT FOR SIS	-	24,356	-	2,932,270	-	2,956,626
SCRC	SMALL COUNTY OUTREACH PROGRAM - RURAL	685,725	-	-	-	-	685,725
SIWR	2015 SB2514A-STRATEGIC INT SYS	-	2,453,972	-	-	-	2,453,972
STED	2012 SB1998-STRATEGIC ECON COR	10,300,000	48,896,980	-	-	-	59,196,980
TDTF	TRANS DISADV - TRUST FUND	3,527,000	3,527,000	3,527,000	3,527,000	330,000	14,438,000
TMBD	I-95 EXPRESS LANES	725,848	725,848	725,848	2,411,448	-	4,588,992
TOBD	I-95 EXPRESS LANES	332,000	563,000	584,000	377,000	390,880	2,246,880
TO04	MIAMI-DADE EXPRESSWAY AUTH.	10,000,000	-	-	-	-	10,000,000
TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.	3,000,000	-	-	-	-	3,000,000
TRIP	TRANS REGIONAL INCENTIVE PROGM	4,681,382	2,100,000	-	4,500,000	-	11,281,382
TRWR	TRIP, WHEELS ON THE ROAD	1,346,043	-	-	-	-	1,346,043
State Subtot	al	180,338,938	226,083,396	142,390,659	326,082,062	97,479,144	972,374,199
Turnpike							
PKBD	TURNPIKE MASTER BOND FUND	176,959,657	283,612,503	258,132,314	455,685,284	-	1,174,389,758
PKYI	TURNPIKE IMPROVEMENT	16,801,274	11,405,871	13,048,247	132,327,514	1,225,000	174,807,906
PKYO	TURNPIKE TOLL COLLECTION/OPER.	44,716,207	54,716,207	57,716,000	54,716,000	57,716,207	269,580,621
Turnpike Sub	ototal	238,477,138	349,734,581	328,896,561	<i>642,728,7</i> 98	58,941,207	1,618,778,285

# Total Programmed by Funding Code

Fund Code	/ Name	2026	2027	2028	2029	2030	Total
Local							
ADR	ADVERTISING REVENUE	6,470,587	7,524,128	4,338,429	4,368,429	3,718,429	26,420,002
ADV	AD-VALOREM	38,015,000	38,015,000	38,015,000	38,015,000	185,000	152,245,000
BOCA	BOCA RATON	995,000	995,000	1,096,000	1,096,000	620,000	4,802,000
CENW	CENTURY WEST	875,000	875,000	850,000	850,000	500,000	3,950,000
FBR	FAREBOX REVENUE	47,893,500	50,558,500	51,195,500	51,195,500	38,780,500	239,623,500
GT	LOCAL OPTION GAS TAX	666,000	666,000	666,000	666,000	1,332,000	3,996,000
IST	INFRASTRUCTURE SURTAX	8,852,000	23,530,000	-	-	-	32,382,000
LGT	LOCAL OPTION GAS TAX	33,045,000	33,045,000	33,045,000	33,045,000	-	132,180,000
LF	LOCAL FUNDS	273,934,579	102,072,271	109,417,192	108,804,096	9,833,609	604,061,747
PKLF	LOCAL SUPPORT FOR TURNPIKE	-	-	-	63,755,058	-	63,755,058
RTA	SFRTA	986,000	986,000	986,000	986,000	320,000	4,264,000
Local Total		411,732,666	258,266,899	239,609,121	302,781,083	55,289,538	1,267,679,307
Summar	у						
Federal		208,993,799	138,590,482	176,820,145	102,016,410	62,267,460	688,688,296
State		180,338,938	226,083,396	142,390,659	326,082,062	97,479,144	972,374,199
Turnpike		238,477,138	349,734,581	328,896,561	642,728,798	58,941,207	1,618,778,285
Local		411,732,666	258,266,899	239,609,121	302,781,083	55,289,538	1,267,679,307
<b>Grand Tota</b>	l	1,039,542,541	972,675,358	887,716,486	1,373,608,353	273,977,349	4,547,520,087

### **Table 1: Major Projects**

Projects are predominantly on state roadways using state funding sources, including but not limited to District Dedicated Revenue (DDR) and Primary Highways & Public Transportation Funds (DS).

Projected funding availability is anticipated to be approximately \$20.4 Million/year but varies yearly. FDOT requests the TPA "oversubscribe" to ensure programming of all available funds.

Shown in \$1,000s

			I														Shown in \$1,000s	
Year -	Applicant/ Lead	Location	Description	Proj. No.	Total Cost			TIP FY 2026-2030								Addt'l Funds	Notes	
Rank	Agency					< FY 26		FY 26	ı	FY 27	FY	28	F	FY 29	F۱	7 30	Needed	
	Palm Beach	TPA Planning & Administration as detailed in the UI	PWP	4393255 4393256	\$23,413	N/A	PL	\$2,571	PL	\$2,571	PL	\$2,571	PL	\$2,571	PL	\$2,571		
	TPA			4393257		.,,	SU	\$2,006	SU	\$2,100	SU	\$2,150		\$2,150	SU	\$2,150		
				2296645	\$257								PE	\$257				
04-1	FDOT	SR-7 from 60th St to Northlake Blvd	Construct new 4L road	2296646	\$100,003	\$8,393	PE	\$3,000			RRU	\$24	ENV CST	\$473		\$2,369		Pending litigation
														\$81,003	CST	\$4,740		
04-2	FDOT	SR-7 from Okeechobee Blvd to 60th St	Widen from 2L to 4L	2296647	\$48,762	\$477	PE	\$750	RRU	\$3	CST	\$47,532						Pending litigation
14-1	FDOT/ SFRTA	Passenger Rail Service on FEC	Transit Alternative Analysis to extend commuter rail service onto the FEC corridor from Broward County Line or via the Northwood Crossover; Construct Stations and Rolling Stock	4170317	\$542,100	\$1,350											\$540,750	FEC easement/ access fee and O&M needed for PD&E. TPA/FDOT Feasibility Study Underway.
14-3	FDOT	Atlantic Ave from SR-7 to E of Lyons Rd	Widen from 2L to 4L, including buffered 7' bike lanes and 6' sidewalks	2296584	\$41,204	\$36,857	ROW	\$1,080	ROW	\$142			ROW	\$124	ROW	\$3,000		Under Construction
16-1b	FDOT	Atlantic Ave from Florida's Turnpike to Cumberland Dr	Widen from 4L to 6L, including 7' buffered bike lanes and 10' shared-use-paths where feasible	4405754	\$57,235	\$3,501	ROW	\$6,540			ROW	\$5,198	CST	\$39,989	CST	\$2,007		
16-1c	FDOT	Atlantic Ave from Cumberland Dr to Jog Rd	Widen from 4L to 6L, including 7' buffered bike lanes and 10' shared-use-paths where feasible	4405755	\$39,195	\$2,822	ROW	\$946	ROW	\$2,000	ROW RRU	\$4,140 \$50	CST	\$27,230	CST	\$2,007		
17-1	FDOT/ Palm Tran	US-1: Camino Real Rd to Indiantown Rd		!	561 Plan Tr	ansit Corridor:	: New er	hanced transit s	ervice w	ith associated	d multimoda	al facilities	!			'		
17-1b	Palm Tran/ FDOT	US-1: Palmetto Park Rd to Northlake Blvd	Construct 14 enhanced transit shelters within existing ROW	4383864	\$7,202	\$1,153	CST	\$6,002	CST	\$48								
17-1c	Boca Raton/ FDOT	US-1: Camino Real to NE 8th St/Mizner Blvd in Boca Raton	Lane Repurposing from 6L to 4L between Camino Real and SE Mizner Blvd; associated multimodal facilities	4383865	\$9,105	\$944	CST	\$8,161										
17-1d	WPB/ FDOT	US-1: 25th St to 45th St in West Palm Beach	Reconstruct roadway to include pedestrian and bicycle facilities and safety enhancements	4383866	\$14,479	\$823									CST	\$13,657		
17-1f	FDOT/ N Palm Beach	US 1: Northlake Blvd to Parker Bridge in North Palm Beach	Lane Repurposing from 6L to 4L with shared-use paths, bicycle lanes, landscaping and furnishing zone	4383867	\$8,672								PE	\$920			\$7,752	Lane repurposing application approved by FDOT.
17-1g	Lake Worth Beach/ FDOT	US-1: Dixie/Federal Junction to Gregory Rd in Lake Worth Beach	Speed Mitigation; Safety Improvements; Pedestrian and Bicycle Improvements; Signalization	TBD	\$5,674												\$5,674	

### **Table 1: Major Projects**

Location   Description   Prog. No.   Total Cost   Prog. No.	Shown in \$1,000s					TTD TV 2024 2055									Applicant/	
18-1   TPA   R Palm   Tran   Floor   Tran   Okechobee Blvd from SR-7 to US-1; SR-7 from Frome Hill Blvd to Decerbobee Blvd   SR-7 from Frome Hill Blvd to Decerbobee	Notes	Addt'l Funds Needed		Ev	EV 20			1	EV 26	4 FV 25	Total Cost	Proj. No.	Description	Location	Lead	Year - Rank
18-12   FDOT   SR-7 from Forest Hill Blvd to Okeechobee Blvd   Sheechobee Blvd   S			30		F1 25			ransit se			561 Plan Tr				TPA & Palm	18-1
18-12   FDOT   SR-7 from Forest Hill Blwd to Okeechobee Blwd   planning study recommendations   \$3,1801   \$4,1751   \$15,160   \$10,100   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500					CAP \$5,000					\$805	\$5,805	4417584				18-1b
18-2   TPA   FDOT/FPL   SR-80 from SR-15 to CR-880   Add street lighting and guardralis   4535581   \$4,181   \$621   RRU \$15   CST \$3,545								\$1,450	PLN	\$550	\$2,000	4513801				18-1c
18-3   TPA   FDOT   US-27 Connector from US-27 to SR-715   Construct new 2-lane road   4417571   \$134,705   \$250     S68,455	Under Construction.									\$16,160	\$16,160	4417561			TPA/	
18-3 TPA/ PDOT US-27 Connector from US-27 to SR-715 Construct new 2-lane road 4417571 \$134,705 \$250 PDE \$1,500 \$68,455  19-1 TPA & Palm Tran / PDOT SR-7 from Lake Worth Rd from SR-7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd  20-1 Boca Raton/ FDOT Federal Hwy at Spanish River Blvd night/through with bile lane and mast arm conversion  Convert EB to SB right turn only to night/through with bile lane and mast arm conversion  Convert B to SB right turn only to night/through with bile lane and mast arm 4482641 \$3,014 PE \$279 PE \$21 CST \$2,714  Atlantic Ave at Military Trit; Forest Hill Blvd at 1-95  US-1 at Silver Beach Rd, Military at Investment Lnd, Okeec/hobe at Quadrille Blvd at 1-95  US-1 at Silver Beach Rd, Military at Investment Lnd, Okeec/hobe at Quadrille Blvd arms and steel strain pole span wires and upgrades upporting infrastructure. Upgrade to mast arm signals; enhanced transit service with associated multimodal facilities  CST \$2,714  PE \$556  CST \$3,856  S11,200  S11,2	In phases.									\$621	\$4,181	4535581	Add street lighting and guardrails	SR-80 from SR-15 to CR-880		18-2
20-1 Boca Raton/ FDOT Federal Hwy at Spanish River Blvd Convert EB to SB right turn only to right/through with bike lane and mast arm conversion  Convert EB to SB right turn only to right/through with bike lane and mast arm conversion  Atlantic Ave at Military Trl; Belvedere at Military Trl; Forest Hill Blvd at 1-95  US-1 at Silver Beach Rd, Military at Investment Ln, Okeechobse at Quadrille Blvd, Lakeview Ave at Quadrille Blvd Lakeview Ave at Quadrille Blvd PE \$279 PE \$21  CST \$2,714  4479441 PE \$566  CST \$3,856  CST \$3,856  FEDOT  VS-1 at Silver Beach Rd, Military at Investment Ln, Okeechobse at Quadrille Blvd Lakeview Ave at Quadrille Blvd ave N; Boynton Beach Blvd at US-1, Congress Ave, Beach Signals and detection; upgrade ITS Belve Beach Blvd at US-1, Congress Ave, Beach Signals And Beach Blvd at US-1, Congress Ave, Beach Signals Blvd Blvd Beach Signals Beach Signals Blvd Beach Signals Blvd Beach Signals Beach	Request of \$3.955M for PDE. Alternative Corridor Evaluation (ACE) underway. Estimated cost of PE, ROW, CST is \$64.5 M	\$68,455	\$1,500	PDE			7-7-1-			\$250	\$134,705	4417571	Construct new 2-lane road	US-27 Connector from US-27 to SR-715		18-3
20-1 BOCA RATION FEDOT Federal Hwy at Spanish River Blvd right/through with bike lane and mast arm conversion 4482641 \$3,014 PE \$279 PE \$21 CST \$2,714  Atlantic Ave at Military Trl; Belvedere at Military Trl; Forest Hill Blvd at I-95  US-1 at Silver Beach Rd, Military at Investment Ln, Okeechobee at Quadrille Blvd, Lakeview Ave at Quadrille Blvd  Pe \$566  Pe \$21  PE \$21  CST \$2,714  PE \$566  PE \$22  PE \$21  S11,200  \$11,200  \$480731  PE \$40,202  \$40,202  \$40,202  \$40,202  \$40,202  \$40,202  \$40,202  \$40,202  \$40,202  \$40,202						multimodal facilities	ice with associated	ransit se	New enhanced	ansit Corridor:	561 Plan Tr					19-1
Belvedere at Military Tri; Forest Hill Blvd at I-95  US-1 at Silver Beach Rd, Military at Investment Ln, Okeechobee at Quadrille Blvd, Lakeview Ave at Quadrille Blvd US-1 at SE 1st St, 7th Ave N, 10th Ave N, 13th Ave N; Boynton Beach Blvd at US-1, Congress Ave, Belace span wire traffic signals with mast arm signals enhanced pedestrian signals and detection; upgrade Elements and roadwalk upgrades to meet ADA.  PE \$566  PE \$566  PE \$521  PE \$422 PE \$21  \$11,200  \$40,202			\$2,714	CST			PE \$21	\$279	PE		\$3,014	4482641	right/through with bike lane and mast arm	Federal Hwy at Spanish River Blvd		20-1
Palm Beach 20-2 & County/ FDOT US-1 at SE 1st St, 7th Ave N, 10th Ave N, 13th Ave N; Boynton Beach Blvd at US-1, Congress Ave, and side users and upgrade supporting infrastructure. Upgrade to mast arm signals; enhanced pedestrian signals and detection; upgrade ITS elements and roadway lighting; curb ramp and sidewalk upgrades to meet ADA.			\$3,856	CST				\$566	PE			4479441		Belvedere at Military Trl;		
20-2 8 County/ 20-4 FDOT US-1 at SE 1st St, 7th Ave N, 10th Ave N, 13th Ave N; Boynton Beach Blvd at US-1, Congress Ave, and sidewalk upgrades to meet ADA.	ROW and CST remain unfunded	\$11,200					PE \$21	\$422	PE				arms and steel strain pole span wires and	Military at Investment Ln, Okeechobee at Quadrille Blvd,	Palm Beach	
Seacrest Bivd, Miltary Irl, Hagen Ranch Rd; Congress Ave at Dolan Rd; Atlantic Ave at Hamlet Dr; Lake Ave at SR-A1A (include w/ FM 4476631)	ROW and CST remain unfunded	\$23,500						\$637	PE		\$40,202		to mast arm signals; enhanced pedestrian signals and detection; upgrade ITS elements and roadway lighting; curb ramp	Ave N; Boynton Beach Blvd at US-1, Congress Ave, Seacrest Blvd, Miltary Trl, Hagen Ranch Rd; Congress Ave at Dolan Rd; Atlantic Ave at Hamlet Dr;	County/	
Glades Rd/SR-808 at Town Center Blvd; I-95 NB off ramp at W Palmetto Park Rd; I-95 SB off ramp at Palmetto Park Rd; US-1 at Royal Palm Way; US-1 at Hidden Valley Blvd			\$6,657	CST				\$719	PE		\$12,605			I-95 NB off ramp at W Palmetto Park Rd; I-95 SB off ramp at Palmetto Park Rd; US-1 at Royal Palm Way;		20-3
US-1 at Glades Rd, NE 15th Ter, and NE 24th Ter 4481351 PE \$550 ROW \$547 ROW \$259 ROW \$387 CST \$3,487					ROW \$259	ROW \$547		\$550	PE			4481351		US-1 at Glades Rd, NE 15th Ter, and NE 24th Ter		

### **Table 1: Major Projects**

Shown in \$1,000s

Ramk   Agency   Age	\$1,916 \$2,502 \$5,090	Notes
20-5   County   SR-71s from Hatcher Hd to Paul Nation Park   SR-71s from Alpoint Rd to SW 14th St.   SR-71s from Alpoint Rd to Forest Hill Blvd from W of Jog Rd to Military Tri   Add podestrian lighting, Jos bay loyour facility, enhanced crosswalks at three signalized intersections, green markings in bicycle conflict zones   SR-71s from Alpoint Rd to Forest Hill Blvd   SR-71s from Alpoi	\$2,502	
21-1 TPA/ FDOT Forest Hill Blvd from W of Jog Rd to Military Tri pedestrian lighting, bus bay layover facility, enhanced crosswals at three signalized intersections, green markings in bicycle conflict zones  21-2 TPA/ FDOT Congress Ave from Lake Worth Rd to Forest Hill Blvd Add pust stop amenities  SR-ALA at Spanish River Blvd and Camino Real (Include w/ FM 4476511): U.S-1 at Jeffery St, NE 23nd St, NE 20th St, Fire Station #1, NE Mitmer Blvd, SE Mitmer Blvd, and Camino Real (Include w/ FM 4476512): Glades Rd at NW 2nd Ave (Include w/ FM 4476512): Glades Rd at NW 2nd Ave (Include w/ FM 4476512): Glades Rd at Rd W 2nd Ave and Pinehrust Lri; 1-95 SB Ramp at Peninsula Corp Dr  21-4 TPA/ FDOT SR-7 from Glades Rd to Bridgebrook Dr Modify resurfacing project to add sidewalk on E side and green markings in bicycle conflict zones  21-6 FDOT Indiantown Rd at Central Blvd Milliant Add Averse Inspiration and transfer signals with minimal adverse impacts to pedestrians, bicycles, and a signal adverse impacts to pedestrians, bicycles, and a signal adverse impacts to pedestrians, bicycles, and the signal state of the signal swith mass and steel strain pole span wire traffic signals with mass and steel strain pole span wire traffic signals with mass and steel strain pole span wire traffic signals with mass and steel strain pole span wire and upgrade supporting infrastructure  4498751 PE \$435  ENV \$30  CST \$3,377  CST \$3,377  CST \$3,377  Add pedestrian lighting, enhanced crosswalls at three signalized intersections, and bus stop amenities  4498751 PE \$434  ENV \$30  CST \$3,377  CST \$3,377  CST \$3,377  Add pedestrian lighting, enhanced crosswalls and three signals with mass and steel strain pole span wires and upgrade supporting infrastructure  4498751 PE \$435  ENV \$30  CST \$3,377  CST \$3,3377  Add pedestrian lighting, enhanced crosswalls and three setions, and bus stop amenities  4498751 PE \$449551  ENV \$30  CST \$3,310  ENV \$30  CST \$3,310  ENV \$30  CST \$3,310  ENV \$30  CST \$3,310  ENV \$3,310  ENV \$3,310  ENV \$3,310  ENV \$3,310	\$2,502	
21-2   TPA/ FDOT   Congress Ave from Lake Worth Rd to Forest Hill Blwd   Conswalks at six signalized intersections, and bus stop amenities   4498791   \$2,966   PE \$434   ENV \$30      SR-A1A at Spanish River Blwd and Camino Real (under w. FM 4476611); U.S-1 at Jeffery St., Re 2nd 5t, Re		
Conduct PD&E to PDOT   Indiantown Rd at Central Blvd   Conduct PD&E to Pote Station Rd at Central Blvd   Conduct PD&E to Pote Station Rd at Central Blvd   Conduct PD&E to Pote Station Rd at Central Blvd   Conduct PD&E to Pote Station Rd at Central Blvd   Conduct PD&E to Pote Station Rd at Central Blvd   Conduct PD&E to Pote Station #1, NE Mizner Blvd, SE Mizner	\$5,090	
FDOT Yamato Rd at NW 2nd Ave (include w/ FM 447657.1); Glades Rd at NW 2nd Ave and Pinehurst Ln; 1-95 NB Ramp at Peninsula Corp Dr; 1-95 SB Ramp at Peninsula Corp Dr  21-4 TPA/ FDOT SR-7 from Glades Rd to Bridgebrook Dr  Modify resurfacing project to add sidewalk on E side and green markings in bicycle conflict zones  Conduct PD&E to evaluate congestion mitigation alternatives with minimal adverse impacts to pedestrians, bicycles,		
21-4 FDOT SR-7 from Glades Rd to Bridgebrook Dr on E side and green markings in bicycle conflict zones  Conduct PD&E to evaluate congestion mitigation alternatives with minimal adverse impacts to pedestrians, bicycles,		
21-6 FDOT Indiantown Rd at Central Blvd mitigation alternatives with minimal adverse impacts to pedestrians, bicycles,		Under Construction
		Accelerated from FY 28 to FY 26
23-1 TPA/ FDOT US-1 from Universe Bivd to Indiantown Road Widen existing sidewalks to shared use paths TBD \$10,700	\$10,700	Potential SUN Trail eligiblity requiring coordination from Ocean Dr to Ocean Way. Possible Resurfacing project alignment.
PBC/ FDOT Palm Beach County Traffic Signals at a various locations Flashing Yellow Arrows 4535891 \$2,103	\$2,103	Program ready but additional coordination needed.
23-3 PBC/ FDOT Palm Beach County Traffic Signals at a various locations Signal Upgrades 4535901 \$4,109  Cost Summary \$1,167,111 \$88,403 \$40,587 \$11,407 \$62,213 \$161,772 \$54,479	\$4,109	Program ready but additional coordination needed.

Cost Summary \$1,167,111 \$88,403 \$40,587 \$11,407 \$62,213 \$161,772 \$54,479 \$683,750

### **Table 2: Local Initiatives Program**

This program is for projects on non-state roadways that are federal-aid eligible. Funding typically comes from the \$22.8 Million/year federal Surface Transportation Block Grant (STBG) program, known locally as SU funds, allocated to the TPA for prioritization. STGB funds allocated to FDOT, known as SA, sometimes supplement the projects.

							TID EV 2026 2020									Shown in \$1,000s	
Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost		TIP FY 2026-2030 FY 26 FY 27 FY 28 FY 29 FY 30							Addt'l Funds Needed	Notes		
	Lead Agency					<fy 26<="" th=""><th>F</th><th>Y 26</th><th>FY</th><th>27</th><th>FY 28</th><th>F۱</th><th>7 29</th><th>FY</th><th>30</th><th>Needed</th><th></th></fy>	F	Y 26	FY	27	FY 28	F۱	7 29	FY	30	Needed	
17-1 & 17-5	West Palm Beach/ FDOT	36th St & bridge from Australian Ave to Poinsettia Ave in West Palm Beach	Construct buffered bike lanes, pedestrian enhancements and bridge	4415701	\$18,254	\$2,018	CST	\$16,237									
19-2	Palm Beach County	Cresthaven Blvd from S Jog Rd to S Military Trl	Construct 7' buffered bike lanes and three intersection modifications	4460861	\$4,599	\$3,152	CST	\$1,447									
19-4	West Palm Beach	25th St from Australian Ave to Broadway Ave	Lane Repurposing from 4 lanes to 3, construct R/R gate enhancements, ADA upgrades, buffered bike lane/ designated bike lane, lighting improvments, sidewalks	4460901	\$7,038	\$5	CST	\$7,033									
20-2 21-1 22-2	SFRTA	SFRTA - Tri-Rail Service	Purchase passenger rail cars	4481031	\$17,500	\$6,813	CAP	\$6,087	CAP	\$4,600							
20-3	Lake Worth Beach	South East Coast Street and S. H Street	Reconstruct roadways to one-way pair with 4' designated bike lanes	4483541	\$7,889	\$5			CST	\$7,884							
20-4	Wellington	Greenbriar Blvd from Aero Club Drive to Greenview Shored Blvd.	Construct 10' shared-use path on north side of roadway. Upgrade intersections and pedestrian crossings with enhanced visibility and signage.	4482991	\$4,223	\$3,674	CST	\$549									
20-6	Royal Palm Beach	Various Locations - Residential Roads	Construct ADA Improvements - Sidewalks and Curb Ramps	4483051	\$671	\$5	CST	\$666									
21-2	Palm Beach County	Prosperity Farms from 800' N of Northlake Blvd to Donald Ross Rd	Construct 4' designated bike lanes	4498471	\$5,980	\$5	CST	\$2,447	CST	\$3,528							
22-3	Palm Beach Gardens	Gardens Parkway from Alternate A1A to Prosperity Farms Road	5' designated bike lane and 8' sidewalk	4508001	\$4,625	\$5			CST	\$4,620							
22-4	Palm Tran	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 4 electric buses and install electric charging at maintenance facility	4507981	\$5,000							CAP	\$5,000				
22-5	Delray Beach	Barwick Rd from Lake Ida Rd to Sabal Lakes Rd (N)	10' shared use path and new sidewalk	4507931	\$2,531	\$5			CST	\$2,091							
22-6	Palm Tran	Countywide	Bus Stop Improvements	4507971	\$5,000							CAP	\$5,000				
22-7	ITID	Temple Blvd, Hall Blvd, 140th Ave	Seminole Speed Tables	4507951	\$627	\$5			CST	\$526							Federal eligibility on hold
23-1	ITID	140th Ave N, Temple Blvd, and Hall Blvd	Construct 10' shared use pathways and 8' pathways.	TBD	\$5,369											\$4,109	Federal eligibility on hold
23-3	Boca Raton	Boca Raton Traffic Signals	Traffic Signal Updates and ITS Improvements Phase 1	4535181	\$2,039							PE	\$5	CST	\$2,034		
23-4	West Palm Beach	7th Street from Australian Ave to Tamarind Blvd	Construct buffered bike lanes and widen sidewalks	4535201	\$1,851							PE	\$5	CST	\$1,846		
23-6	Palm Beach County	Palm Beach County Traffic Signals	Signal Upgrades	4535261	\$5,293							PE	\$5	CST	\$5,288		
23-7	Wellington	Wellington Trace from east of Draft Horse Ln to Greenview Shores Blvd	Widen sidewalks and construct roundabout at Primrose Lane	4535911	\$2,988							PE	\$5	CST	\$2,764		

### **Table 2: Local Initiatives Program**

Shown in \$1,000.

	Applicant/	Location	Description	Proj. No. Total Cost	Proj. No. Total Cost		Proj. No. Total Cost	Proj. No. Total Cost				TIP FY 2026-2	:030		Addt'l Funds	Notes								
Rank	Lead Agency								•	-			,	.,		•	-	-	<fy 26<="" th=""><th>FY 26</th><th>FY 27</th><th>FY 28</th><th>FY 29</th><th>FY 30</th><th>Needed</th><th></th></fy>	FY 26	FY 27	FY 28	FY 29	FY 30
23-8	Palm Beach County	Palm Beach County Traffic Signals	Flashing Yellow Left & Right Turn Arrow Upgrades	4535171	\$4,693							\$3,062												
	Cost Summary				\$106,172	\$15,692	\$34,466	\$23,249		\$10,020	\$11,933	\$7,171												

# **Table 3: Transportation Alternatives Program**

This program is for non-motorized projects on or off the federal-aid eligible network. Sources of funding are from the approximately \$5.1 Million/year of the federal STBG Transportation Alternatives (TA) set-aside program, known locally as TA, that is allocated to the TPA for prioritization.

Shown in \$1,000s

											TTD FV 2026 222			1	Shown in \$1,000s
	Applicant/ ead Agency			Proj. No.	Total Cost			EV 26	=1/		TIP FY 2026-203		F1/ 00	Addt'l Funds Needed	Notes
Lea	au Agency	Location	Description			< FY 26		FY 26	FY 27		FY28	FY 29	FY 30	Needed	
3	ITID	Grapeview Blvd from Key Lime Blvd to 60th St and Key Lime Blvd from Hall to M-1 Canal	Construct 10' shared use path and 8' pathway	4490021	\$1,663	\$5	CST	\$1,658							Federal eligibility on hold
_	ITID	Hamlin Blvd from Hall Blvd to Grapeview Blvd; Grapeview Blvd from Hamlin Blvd to Citrus Grove Blvd; Citrus Grove Blvd from Hall Blvd to Avocado Blvd	Construct 10' shared use path and expand existing sidewalk to 8'	4507871	\$1,305	\$5	CST	\$1,300							Federal eligibility on hold
	Palm Beach Gardens	Fairchild Ave from Fairchild Gardens Ave to Campus Dr	Construct buffered bicycle lanes and 8' pathway on south side of roadway	4508291	\$1,413	\$5	CST	\$1,408							
, v	West Palm Beach	49th St from Greenwood Ave to North Flagler Drive	Construct ADA curb ramps and sidewalks, traffic calming speed humps and sharrows	4508621	\$570	\$5	CST	\$565							
R	Royal Palm Beach	Various Locations - Local Roads	Install pedestrian and bicycle network wayfinding signage	4508241	\$879	\$5	CST	\$874							
	Boca Raton	SW 18th Street from Military Trl to Addison Ave	Construct 10' shared use paths and missing crosswalks and sidewalks	4507841	\$415	\$5	CST	\$410							
	SFRTA	SW 18th Street from Military Trl to Addison Ave	Construct 10' shared use paths and missing crosswalks and sidewalks	4507842	\$1,155	\$	CAP	\$1,155							
. Во	Boca Raton	NW 6th Way from South of NW 38th Drive/Circle to Spanish River Blvd	Construct 10' shared use path and include bicycle and pedestrian intersection upgrades.	4529981	\$1,401	\$5			CST \$1	1,396					
' '	Palm Beach County	Camino Real from Spanish River Rd to South Ocean Blvd	Construct 7' buffered bike lanes on both sides of the road and 5 ft sidewalk on the south side	4530021	\$1,367	\$5			CST \$1	1,362					
, w	West Palm Beach	Spruce Ave from 36th St to 40th St	Construct designated bike lanes, ADA curb ramps and sidewalks, new crosswalks, traffic calming, and pedestrian scale lighting.	4529991	\$1,583	\$5			CST \$:	1,578					
	Palm Beach Gardens	Lilac St from North Military Trl to Plant Dr	Widen existing sidewalk to 10' shared use path and construct new 10' shared use path with a midblock crossing.	4530011	\$1,149	\$5			CST \$1	1,144					
5	ITID	140th Ave North from Orange St to 61st St North and 61st St North from 140th Ave North to the M-1 Canal	Construct 8' unpaved path	4530001	\$1,004	\$	PE	\$5	CST	\$999					Federal eligibility on hold
. W	West Palm Beach	Palm St from Lake Ave to US-1/Dixie Hwy	Construct bike lanes and ADA improvements for pedestrian facilities	4548781	\$1,974	\$	PE	\$5			CST \$1,969				
! Во	Boca Raton	NW 2nd Ave from Jeffrey St to Hidden Valley Blvd	Construct two-way bicycle path on east side of the road with bicycle intersection improvements	4548771	\$1,832	\$	PE	\$5			CST \$1,827				
	Palm Beach county/Boca Raton	Camino Real from Dixie Hwy to Federal Hwy	Construct a raised bicycle lane on both sides of the road	4549511	\$1,046	\$	PE	\$5			CST \$1,041				
l P	Palm Tran	Palm Beach Lakes Blvd from Executive Center Dr to Australian Ave	Transit Access Improvements	new	<del>\$789</del>	\$								\$789	Cancelled at the request of applicant.
Pa Co	Palm Beach County/Boca Raton	Camino Real from Dixie Hwy to Federal Hwy Palm Beach Lakes Blvd from Executive Center Dr to	the road with bicycle intersection improvements  Construct a raised bicycle lane on both sides of the road  Transit Access Improvements	4549511	\$1,046 <del>\$789</del>		PE		\$ \$6	i.479					\$ <del>789</del>

Cost Summary \$18,757 \$50 \$ \$7,391 \$ \$6,479 \$ \$4,837

### **Table 4: SUN Trail Priorities**

Projects must be located on the SUN Trail Network. SUN Trail projects are through a competitive state application process that must by FDOT in addition to inclusion on the TPA's List of Priority Projects (LOPP).

Shown in \$1,000s

Year	Applicant/	Location	Description	Proj. No.	Total Cost		TIP FY 2026-2030						Notes
- Cai	Lead Agency		333 <b>p.</b> 131.		Total cost	<fy 26<="" th=""><th>FY 26</th><th>FY 27</th><th>FY 28</th><th>FY 29</th><th>FY 30</th><th>Needed</th><th>110100</th></fy>	FY 26	FY 27	FY 28	FY 29	FY 30	Needed	110100
2023	Jupiter		All project phases to close gap in SUN Trail and East Coast Greenway Network		\$7,147							\$7,147	
2023	Boca Raton	A1A from Camino Real to Beach Club Way	Feasibility Study and Design for SUN Trail Connection across the Camino Real Inlet Bridge	TBD	\$3,000							\$3,000	

Cost Summary \$17,294

#### **Table 5: Active and Under Construction TPA Priorities**

The table below summarizes projects that are close to construction or are currently under construction. The list includes previously funded TPA Priorities that do not not appear in the 5-Year TIP. However, the list may include some projects that still have funding in the TIP. Projects are noted until the project reaches completion.

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	Status
Major Pr	ojects					
14-3	FDOT	Atlantic Ave from SR-7 to E of Lyons Rd	Widen from 2L to 4L, including buffered 7' bike lanes and 6' sidewalks	2296584	\$41,204	Under Construction. Estimated Completion: Apr 2028.
16-1a	FDOT	Atlantic Ave from east of Lyons Rd to Florida's Turnpike	Widen from 4L to 6L, including 7' buffered bike lanes and 10' shared-use-paths where feasible $$	4405752	\$8,265	Under Construction. Estimated Completion: Apr 2028.
17-1a	Palm Tran	US-1: Palmetto Park Rd to Northlake Blvd	Implement Transit Signal Prioritization for entire corridor	4383863	\$2,000	Public meetings in 2025; implementation in 2026.
17-2	Boynton Beach/ FDOT	Boynton Beach Blvd from I-95 to US-1	Reconstruct to narrow vehicle lanes, construct 9' sidewalk on N, 15' shared use path on S, pedestrian lighting	4440791	\$10,177	Under Construction. Estimated Completion: Oct 2025.
18-1a	Palm Tran	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Implement Transit Signal Prioritization for entire corridor	4417582	\$1,000	Funding to be flexed in 2025.
18-2	TPA/ FDOT/FPL	SR-80 from SR-15 to CR-880	Add street lighting and guardrails	4417561 4535581	\$20,341	Under Construction. Project is in phases. Guardrail programmed in FY 27.
20-6	TPA/ FDOT	SR-715 from SR-80 to W of Canal St South	Modify resurfacing project to add buffered bicycle lanes, missing sidewalk connections to SR-80 and to PB State College entrance, and roadway lighting.	4398451	\$5,661	Under Construction. Estimated Completion Aug 2025.
20-8	Lake Worth Beach/ FDOT	Lake Ave/Lucerne Ave/SR-802 from E of A St to E of Golfview Rd	Modify resurfacing project to add stamped concrete crosswalks, replacement of sidewalk pavers, and improved stormwater drainage.	4461041	\$5,207	Under Construction. Estimated Completion: Early 2025.
21-4	TPA/ FDOT	SR-7 from Glades Rd to Bridgebrook Dr	Modify resurfacing project to add sidewalk on E side and green markings in bicycle conflict zones	4476701	\$12,629	Under Construction.
17-1e	TPA/ FDOT	US-1: 59th St to Northlake Blvd in Riviera Beach and Lake Park	Reconstruct as 4L, add bike lanes and medians; move barrier wall on bridge to protect bike lanes;-add street lights/ped-scale lights where feasible	4383862	\$14,622	Under Construction.
19-1a	Palm Tran	Lake Worth Rd from SR-7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd	Implement Transit Signal Prioritization	4463361	\$1,000	In Procurement.
21-5	TPA/ FDOT	Boynton Beach Blvd from Congress Ave to E of I-95	Modify resurfacing project and interchange capacity project to provide wider sidewalks and buffered bike lanes on both sides of roadway	4358041 4476671	\$94,874	In Design. Notice to Proceed June 2025.
Local Ir	nitiatives					
14-5	Lake Park/ FDOT	FEC Railroad Crossings Countywide	Install Safety/Quiet Zone infrastructure on FEC corridor	4353432	\$3,506	Under Construction. Estimated Completion: Summer/Fall 2025.
14-6	SFRTA	Tri Rail Northern Layover Facility: CSX tracks E of I-95 in Mangonia Park/WPB	Construct new facility to enhance O&M for existing system and support Jupiter extension	4297671 4537741 2368542	\$59,822	Includes modifications for train wash; 90% design plans and cost estimates expected in early 2025.
15-2	West Palm Beach	West Palm Beach: 25th St to Tri-Rail Station to SR 80	Purchase seven (7) vehicles to support new N/S trolley service	4383901	\$1,505	Project cancellation underway
15-3	Palm Tran	Various locations along existing Palm Tran bus routes	Construct 30 transit shelters	4383921	\$600	Design underway; improvements to start by end of 2025.

# **Table 5: Active and Under Construction TPA Priorities**

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	Status
15-4	West Palm Beach	Various locations along existing WPB trolley lines	Construct seven (7) trolley shelters	4383961	\$571	Project cancellation underway
17-2	Delray Beach	Lindell Blvd from Linton Blvd to Federal Hwy/US 1	Construct sidewalks and separated bike lanes	4415331	\$12,143	Under Construction. Estimated Completion: June 2026
17-4	Palm Tran	Various Palm Tran bus stops	Replace 40 transit shelters	4415711	\$800	Design underway; improvements to start by end of 2025.
17-6	Delray Beach	Barwick Rd from Atlantic Ave to Lake Ida Rd	Construct sidewalks and separated bike lanes	4415321	\$10,446	Under Construction. Estimated Completion: June 2026
17-7	Delray Beach	Brant Bridge connector from Lindell Blvd to Brant Bridge	Construct sidewalks and separated bike lanes	4415861	\$2,540	Under Construction.
18-6	Delray Beach	Germantown Rd from Old Germantown Rd to Congress Ave	Construct sidewalks and separated bike lanes	4443771	\$11,635	Anticipated Construction May 2025.
19-1	Palm Tran	Palm Tran electric buses and Palm Tran Maintenance Facility (Electonics Way) charging stations	Purchase 3 electric buses and install electric charging at maintenance facility	4460981	\$4,336	Orders expected in 2025, anticipated delivery 1 year after.
20-1	Palm Tran	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 4 electric buses and install electric charging at maintenance facility	4482951	\$5,000	Orders expected in 2025, anticipated delivery 1 year after.
23-5	SFRTA	SFRTA - Tri-Rail Service	Rolling Stock - New Train	4535271	\$5,000	In procurement.
Transp	ortation Alternativ	res				
16-2	West Palm Beach/ FDOT	North Shore Bridge in West Palm Beach	Construct pedestrian bridge west of existing roadway bridge	4400151	\$1,812	Under Constructoin. Estimated Completion: May 2025
17-1	West Palm Beach	Northmore neighborhood	Construct sidewalks and shared use pathways	4415271	\$1,325	Environmental updates necessary, procurement in June. Construction expected by 2025.
19-2	Boynton Beach	SE 1st St from Boynton Beach Blvd to Woolbright Rd	Construct 10' shared use path on western side of roadway	4460781	\$3,247	Under Construction.
20-1	Lake Worth Beach	Various Locations - Local Roads	Construct ADA Curb Ramps and Sidewalk	4483011	\$1,095	Under Construction. Estimated Completion: 2025
20-2	Palm Beach Gardens	Kyoto Gardens Drive from Military Trail to Alt A1A	Construct 5' bike lane and 8' pathway on north side of roadway	4483021	\$1,314	Under Construction.
20-3	Westgate CRA/ Palm Beach County	Cherry Rd from Military Trl to Quail Dr	Construct 10-12' shared use path and pedestrian lighting on north side of roadway	4483031	\$1,894	Construction in early 2025.
20-4	Palm Tran	Countywide - 110 bus stops	Install 5' sidewalk connections and ADA bus stop enhancements	4483041	\$281	In procurement.
21-1	Palm Beach Gardens	Burns Rd from Military Trl to Alt A1A	Construct 9.5' separated two-way bicycle track	4490051	\$1,405	Under Construction.
21-2	Boca Raton	El Rio Trail from Glades Rd to Yamato Rd		4489991	\$1,274	LAP Commitment March 2025.
21-4	Wellington	C-8 Canal from Forest Hill Blvd to Stribling Way	Construct 10' shared use path	4490061	\$739	LAP Commitment April 2025.

# **List of Appendices**

#### **APPENDIX A - Glossary**

Available in Full Document and at <a href="PalmBeachTPA.org/TIP">PalmBeachTPA.org/TIP</a>

**APPENDIX B - Public Participation and Comments** 

Available at PalmBeachTPA.org/priorities

**APPENDIX C - Federal Performance Measures** 

Available at PalmBeachTPA.org/TIP

APPENDIX D - TPA Priority Projects for FY 25-29

Available at PalmBeachTPA.org/priorities

**APPENDIX E -** Draft Tentative Work Program for FY 26-30

Available at PalmBeachTPA.org/TIP

APPENDIX F - Eastern Federal Lands Highway Division FY 25-28 TIP

Available at PalmBeachTPA.org/TIP

**APPENDIX G -** Annual Listing of Obligated Projects

Made available for prior fiscal year each October.

Not Available. Will be available at <a href="PalmBeachTPA.org/TIP">PalmBeachTPA.org/TIP</a>

#### **APPENDIX H**

TIP Amendments and Modifications

Available at PalmBeachTPA.org/TIP