

Appendix K Other Local Projects Submitted during the Call for Projects





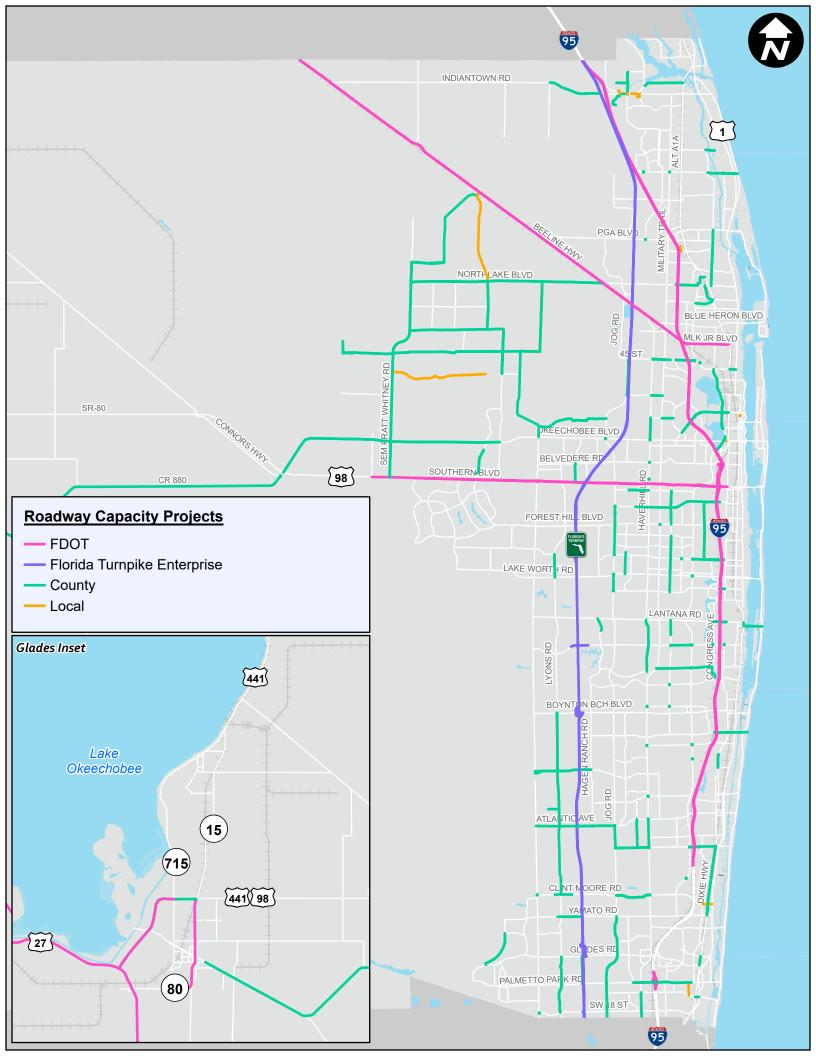
Long Range Transportation Plan



Other Local Projects Submitted during the Call for Projects

NOTE: This document is a summary of technical work that informed the development of the 2050 update of the LRTP. Some information may differ in material ways due to changes to the final LRTP document following the completion of this technical memo. The information found within this memo was accurate at the time of completion.

November 2024



Project Name	LRTP#	FM#	Description	PDE	Present Da PE	ay Costs (ROW	(FY24) [in th CST	nousands] Total	0&M	Previous	PDF	FY 2: PE	CST PD	′ 30-35 ROW	CST	Y36-40 E ROW	CST	PDE	FY 41-: PE I	T CF To	Unfunded
A1A Ocean Ridge Drainage	FDOT0017		Resilience - Drainage improvements	\$750				\$750													\$750
Improvements A1A Ocean Ridge Pond Conversion	FDOT0018		Resilience - Drainage improvements - pond conversion on north side of Ocean Ave	\$350				\$350													\$350
A1A Drainage Improvements in Manalapan and Lantana	FDOT0019		Resilience - Drainage improvements	\$4,000				\$4,000													\$4,000
Countywide Intersection Improvements	2045-PBC001		Road Capacity - Intersection improvements																		
SR 882 (Forest Hill Blvd) Intersection Improvements @ Military Trl	2045-PBC020	2012504	Road Capacity - Intersection improvements																		
Clint Moore Rd from W of Lyons Rd to E of Lyons Rd	2045-PBC023	2017516	Road Capacity - Widen 4L to 6L																		
Happy Hallow Rd from Smith Sundy Rd to Lyons Blvd	2045-PBC040	20209910	Road Capacity - New 2L																		
Haverhill Rd @ Belvedere Rd	2045-PBC042		Road Capacity - Intersection Improvements																		
Hypoluxo Rd from Lawrence Rd to Congress Ave	2045-PBC045		Road Capacity - Intersection Improvements																		
Jog Rd from Linton Blvd to Atlantic Ave	2045-PBC049		Road Capacity - Intersection Improvements																		
Jog Rd from 10th Ave N to Summit Blvd	2045-PBC051		Road Capacity - Intersection Improvements																		
SR 809 (Military Trl) Intersection Improvements from Linton Blvd to Lake Ida Rd	2045-PBC065		Road Capacity - Intersection Improvements																		
Northlake Blvd from Hall Blvd to Coconut Blvd	2045-PBC070	20035032	Road Capacity - Widen 2L to 4L																		
Summit Blvd from E of Florida Mango Rd to W of I 95	2045-PBC113		Road Capacity - Widen 4L to 5L																		
Access Improvements surrounding Boca Public and Private Schools	B0C0002		Ped/Bike - Identify missing active transportation facilities serving all local public and private schools within a 0.25-mile buffer zone.																		
Boca Raton utility relocations within ped/bike facilities	B0C0004		Ped/Bike - Identify and relocate utility conflicts within sidewalks and shared use pathways																		
Boca Raton - Bus Stop Transfer Enhancements	B0C0011		Transit - Identify all bus transfer stops located within the City to identify needed improvements for improved pedestrian and bicycle access, comfort and safety.																		
Boca Shared Use Pathway Improvements	BOC0012		Ped/Bike - Identify gaps in the use pathway network throughout the City.																		

					Present [Day Costs (FY24) [in th	housandsl			FY 25	5-29			FY3	0-35			FY 36	-40			FY 41-	50			
Project Name	LRTP#	FM#	Description	PDE	PE	ROW CST	Total	0&M	Previous PDE			CST	PDE			CST	PDE	PE	ROW	CST F	DE	PE	ROW	CST	CF Total	Unfunded
			Ped/Bike - Install shared																							
Boca Canal Shared	BOC0014		use pathways along the																							
Use Pathways			canals. Where possible, install street trees.																							
			Transit - Evaluate and																							
			identify high usage																							
Boca Raton - Transit			corridors within the																							
Circulators	B0C0015		Municipal to provide																							
			a circulator system, in																							
			addition to a Brightline circulator.																							
4th Ave from			Road Capacity - Widen																							
Camino Real to	BOC0016		roadway and incorporate																							
Palmetto Park Rd			multimodal Improvements																							
			Transit - Identify East-																							
Boca Raton -			West corridors, and prioritize certain corridors																							
East-West Transit	BOC0018		to implement systems																							
Corridors			including shuttle systems																							
			or light rail transit																							
			Transit - Install high																							
A1A Transit Service	BOC0019		quality bus transit system																							
			that travels along A1A, throughout the County.																							
SR 794 (Yamato Rd)			inroughout the county.																							
at Congress Avenue	DOCOOR																									
Intersection Safety	B0C0023		Ped/Bike																							
Improvements																										
Boca Raton - Transit			Transit - Study and																							
Service Between	B0C0028		implement a shuttle or another connector system																							
Tri-Rail Station and	0000020		between the Tri-Rail																							
Brightline			system and Brightline.																							
			Transit - Study of the																							
Boca Raton - Bus	DOCOOO		most appropriate Bus																							
Rapid Transit Study	B0C0029		Rapid Transit corridors throughout the City and the																							
			South Florida region.																							
			Ped/Bike - Study																							
El Rio Trail			appropriate locations																							
Neighborhood	B0C0031		and construct East-west																							
Connectors			shared use pathway/green																							
			corridors connecting along El Rio Trail.																							
			Ped/Bike - Install pocket																							
Boca Trailhead	B0C0032		parks that connect shared																							
Parks	0000052		use pathways throughout																							
			the Municipal. Resilience - Install shade																							
El Rio Trail			trees along the El Rio Trail																							
Landscaping	B0C0033		to improve usage of the El																							
			Rio Trail.																							
NW 4th Avenue @			Road Capacity - Diagonal					Ι Τ						T				T						T		
NW 4th Diagonal	B0C0036		roundabout																							
roundabout			Road Capacity -																							
NW 4th Avenue @	DOOCCOT		Roundabout feasibility																							
NW 2nd Avenue	B0C0037		study, design, and																							
roundabout			construction																							
I 95 Pedestrian			Ped/Bike - Provide for a																							
Bridge connecting			pedestrian and bicycle connection between																							
Peninsula Corporate	B0C0040		Peninsula Corporate																							
Center and Federal			Center to the east across I																							
Highway			95 to North Federal Hwy																							
		-	· · · · · · · · · · · · · · · · · · ·			· ·																				

	_		_	Present Da	av Costs (F	FY24) [in th	ousandsl	_			FY 2	25-29	_		EY:	30-35	_		FY 30	5-40		_	FY 41	-50		_	
Project Name	LRTP#	FM# Description	PDE			CST	Total	0&M	Previous	PDE		ROW	CST	PDE		ROW	CST	PDE		ROW	CST	PDE	PE		CST	CF Total	Unfunded
Boca Raton Canal Pedestrian Bridge from Town Bay Dr and Town Center Rd	B0C0042	Ped/Bike - Provide a connection from Town Center Mall to residences to the south by a pedestrian trail/bridge over the canal between Town Center Road and Town Bay Drive																									
Boca Raton Mobility Improvements Between the Mall and Downtown	B0C0043	Complete Streets - Provide intermodal (pedestrian, bicycle, and shuttle) connections from the Mall area to the Downtown (Brightline area), Hospital, and other attractor areas.																									
El Rio Trail Enhancements	BOC0048	Ped/Bike - El Rio Trail Enhancements (shown in the 2023-2024 CIP document)																									
Boca A1A Pedestrian and Bicycle Safety Improvements	BOC0052	Ped/Bike - Installation of Rectangular Rapid Flashing Beacons along A-1-A and other high pedestrian concentrated areas.																									
NW 1st Avenue and NE 2nd Street Walkability Enhancements	BOC0058	Ped/Bike - Walkability Enhancements	\$280	\$1,679		\$10,911	\$12,870																				\$12,870
FAU Area Transportation Improvements	BOC0061	Complete Streets - Multimodal connectivity, including intersection reconstruction, ped/bike facilities, and transit																									
Boca Regional Hospital Area Transportation Improvements	BOC0062	Complete Streets - Multimodal connectivity, including intersection reconstruction, ped/bike facilities, and transit																									
Boca University Commons Shopping Plaza Area Transportation Improvements	B0C0063	Complete Streets - Multimodal connectivity, including intersection reconstruction, ped/bike facilities, and transit	\$995	\$5,972		\$38,816	\$45,783																				\$45,783
Boca Midtown Area Transportation Improvements	BOC0064	Complete Streets - Multimodal connectivity, including intersection reconstruction, ped/bike facilities, and transit	\$1,431	\$8,589		\$55,826	\$65,846																				\$65,846
Boca Town Center Mall Area Transportation Improvements	BOC0065	Complete Streets - Multimodal connectivity, including intersection reconstruction, ped/bike facilities, and transit																									
Boca Downtown Area Transportation Improvements	BOC0066	Complete Streets - Study Multimodal Connectivity (Intersections, Pedestrian, Bicycle, Transit)	\$935	\$5,609		\$36,461	\$43,005																				\$43,005
Boca Raton - MOD Zone - Boca Raton Downtown	BOC0067	Transit - Operations & Maintenance for Transit Service																									
Boca Raton - Southeast Neighborhoods to Downtown Service Area	BOC0068	Transit - Operations & Maintenance for Transit Service																									

				Present Day Cos	ts (FY2 <u>4) [in t</u>	nousands]				FY 2	5-29			FY	30-35			FY 36	-40			<u>FY</u> 4	1-50			Unfunded
Project Name	LRTP#	FM# Description	PDE	PE ROW	CST	Total	0&M	Previous	PDE		ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	CF Total	Untunaea
Boca Raton - Tri- Rail Station to	50000/0	Transit - Operations &																								
Downtown Mobility	BOC0069	Maintenance for Transit Service																								
Service Point Boca Raton -																										
Spanish River		Transit - Operations &																								
Library to	BOC0070	Maintenance for Transit																								
Downtown Mobility Service Point		Service																								
Boca Raton - FAU to		Transit - Operations &																								
Downtown Mobility	BOC0071	Maintenance for Transit																								
Service Point Boca Raton -		Service																								
Town Center		Transit - Operations &																								
Transit Station to	B0C0072	Maintenance for Transit																								
Downtown Mobility Service Point		Service																								
Gumbo Limbo		Transit - Operations &																								
Nature Center to Downtown Mobility	BOC0073	Maintenance for Transit																								
Service Point		Service																								
Red Reef Park to		Transit - Operations &																								
Downtown Mobility Service Point	B0C0074	Maintenance for Transit Service																								
Boca Raton - South																										
Beach Park to	B0C0075	Transit - Operations & Maintenance for Transit																								
Downtown Mobility Service Point		Service																								
Boca Raton - South		Transit - Operations &																								
Inlet Park to	B0C0076	Maintenance for Transit																								
Downtown Mobility Service Point		Service																								
Boca Raton - Sugar		Transit - Operations &																								
Sand Park to	BOC0077	Maintenance for Transit																								
Downtown Mobility Service Point		Service																								
Patch Reef Park to		Transit - Operations &																								
Downtown Mobility Service Point	B0C0078	Maintenance for Transit Service																								
El Rio Trail		Ped/Bike - El Rio trail																								
extension-	B0C0079	system expansion from																								
DeHoernle to Sugar Sand Park		DeHoernle Park to Sugar Sand Park																								
Military Trl		Ped/Bike - Pedestrian																								
Pedestrian Bridge at Spanish River Blvd	BOC0080	bridge																								
Jeffrey St and		Grade Separation -																								
Clint Moore Rd	BOC0081	Underpass under FEC to																								
Underpass at FEC		connect roadways Ped/Bike - Non-vehicular																								
SW9th to SW 8th Ter Pedestrian	B0C0082	access only for ped bike																								
Connector	BUCUU62	connection through																								
Lowson Blvd @		neighborhood.																								
Homewood Blvd	DEL0001	Road Capacity - Construct a new roundabout			\$1,000	\$1,000																				\$1,000
Roundabout		Ped/Bike - Pedestrian,																								
		bicycle & accessibility																								
Delray SW		improvements,																								
Neighborhood	DEL0006	rehabilitation of underground utilities			\$80,000	\$80,000																				\$80,000
Improvements		and drainage, traffic																								
		calming, and pavement																								
Delray Beach - On-		rehabilitation Transit - Operations &																								
Demand Tansit	DEL0016	Maintenance for Transit																								
Service		Service																								

						ts (FY24) [in t		0.014		225		25-29	0.07	225		30-35	0.07	205	FY3		0.07		FY 4		0.07	057.1	Unfunded
Project Name Central Palm	LRTP#	FM#	Description	PDE	PE ROW	CST	Total	0&M	Previous	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	CF Total	
Beach Multi-Modal Connector	GRE0001																										
Safe Routes to School - L. C. Swain Middle School	GRE0002																										
Island Way and Indiantown Rd intersection turn lane additions	JPT0002		Road Capacity - Turn lane additions at both north and south approaches																								
Maplewood Dr @ Center St Cross Access	JPT0003		Road Capacity - Provide a direct access between two major traffic generators, Home Depot and Walmart Supercenter, to relieve traffic congestion from Indiantown Rd																								
MOD Zone - Lake Worth Beach Zone 1	LKW0001		Transit - Operations & Maintenance for Transit Service																								
MOD Zone - Lake Worth Beach Zone 2	LKW0002		Transit - Operations & Maintenance for Transit Service																								
Center St from Loxahatchee River Rd to Alt A1A lane addition	PAL0001	20239901	Road Capacity - Widen 2L to 3L			\$5,589	\$5,589																				
Central Blvd from Indiantown Rd to Roebuck Rd lane addition	PAL0002	4378781	Road Capacity - Widen 2/3L to 5L with new bridge over C-18			\$7,763	\$7,763																				\$7,763
Congress Ave Road Extension from Northlake Blvd to Avocado Ln	PAL0004	4330641	Road Capacity - New 3L			\$2,800	\$2,800																				\$2,800
Congress Ave Road Extension from Avocado Ln to Alt A1A road extension	PAL0005		Road Capacity - New 2/3L Improvement Segment			\$7,763	\$7,763																				\$7,763
Donald Ross Rd lane addition from US-1 to A1A	PAL0006		Road Capacity - Widen 3L to 5L			\$1,553	\$1,553																				\$1,553
Donald Ross Rd lane addition from Ellison-Wilson Rd to US-1	PAL0008		Road Capacity - Widening to the median			\$3,105	\$3,105																				\$3,105
Frederick Small Rd Rd from Palmwood Rd to W of Tidal Point Blvd Extension	PAL0009		Road Capacity - New 4/6L, including bridge over ICWW			\$46,575	\$46,575																				\$46,575
SR 706 (Indiantown Rd) Indiantown Rd from Jupiter Farms Rd to Florida Turnpike lane addition	PAL0010		Road Capacity			\$11,644	\$11,644																				\$11,644
Island Way Rd from Jupiter Park of Commerce to Indiantown Rd extension	PAL0011		Road Capacity - New 3L			\$9,548	\$9,548																				\$9,548
Northlake Blvd from I 95 to Congress Ave lane addition	PAL0012		Road Capacity - Lane addition			\$4,658	\$4,658																				\$4,658

Project Name	LRTP#	FM#	Description	PDE	Present D PE	ay Costs (FY24) [in ROW CST	thousands] Total	0&M	Previous	5 PDE	FY 25-29 PE ROW	CST	PDE	FY30 PE)-35 ROW	CST	PDE	FY36 PE	-40 ROW	CST	PDE	FY 41 PE	-50 ROW	CST	CF Total	Unfunded
Old Dixie Hwy from Park Ave to Northlake Blvd lane addition	PAL0013		Road Capacity - Widen 3L to 5L			\$4,65	8 \$4,65	3																		\$4,658
Park Ave West from Congress Ave to Old Dixie Hwy extension	PAL0014		Road Capacity - New 2L road			\$4,65	8 \$4,65	3																		\$4,658
Prosperity Farms Rd from Northlake Blvd to Lighthouse Dr lane addition	PAL0015		Road Capacity - Widen 3 to 5 lanes			\$3,88	1 \$3,88	1																		\$3,881
Prosperity Farms Rd from Lighthouse Dr to Burns Rd lane addition	PAL0016		Road Capacity - Widen 3 to 5 lanes			\$5,43	4 \$5,43	4																		\$5,434
Prosperity Farms Rd from Burns Rd to PGA Blvd lane addition	PAL0017		Road Capacity - Intersection Improvements			\$4,17	6 \$4,17	6																		\$4,176
10th Ave N from Congress Ave to I 95 lane addition	PAL0018		Road Capacity - Widen 5L to 6L			\$17,07	8 \$17,07	3																		\$17,078
45th St from Greenwood Ave to Broadway Ave lane addition	PAL0023		Road Capacity - Widen 3L to 5L			\$3,10	5 \$3,10	5																		\$3,105
Australian Ave lane from Banyan Blvd to 25th St lane addition	PAL0025		Road Capacity - Widen 4L to 6L			\$3,88	1 \$3,88	1																		\$3,881
Australian Ave lane from Palm Beach Lakes Blvd to 15th St lane addition	PAL0026	2021827	Road Capacity - Widen 4L to 6L			\$1,08	7 \$1,08	7																		\$1,087
Australian Ave from 15th St to 25th St lane addition	PAL0027	2021827	Road Capacity - Widen 4L to 6L			\$3,10	5 \$3,10	5																		\$3,105
Australian Ave lane from 25th St to 45th St lane addition	PAL0028		Road Capacity - Widen 4L to 6L			\$6,21	0 \$6,21	0																		\$6,210
Community Dr from Military Tr to Village Blvd lane addition	PAL0029		Road Capacity - Widening 2/3 lanes to 5			\$3,10	5 \$3,10	5																		\$3,105
Gun Club Rd lane addition from Forest Estates Drive to Haverhill Rd	PAL0030	2018501	Road Capacity - Widen 2L to 3L			\$3,63	3 \$3,63	3																		\$3,633
Florida Mango Rd from 10th Ave N to Forest Hill Blvd lane addition	PAL0031	2016500 & 2015520	Road Capacity - Widen 3L to 5L			\$7,45	2 \$7,45	2																		\$7,452
Florida Mango Rd from Forest Hill Blvd to Summit Blvd lane addition	PAL0032	2017517 &2014511	Road Capacity - Widen 3L to 5L			\$5,12	3 \$5,12	3																		\$5,123
Haverhill Rd lane addition from Okeechobee Blvd to Community Dr	PAL0033		Road Capacity - Widen 5L to 6L			\$13,97	3 \$13,97	3																		\$13,973
Kirk Rd from Lake Worth Rd to 10th Ave N lane addition	PAL0034		Road Capacity - Widen from 2L to 3/5L			\$6,21	0 \$6,21	0																		\$6,210
Kirk Rd from 10th Ave N to Purdy Ln lane addition	PAL0035		Road Capacity - Widen from 2L to 3/5L			\$7,76	3 \$7,76	3																		\$7,763
Kirk Rd from L-7 Canal to Summit Blvd lane addition	PAL0036	2018505	Road Capacity - Widen from 2L to 3/5L			\$5,12	3 \$5,12	3																		\$5,123

Project Name	LRTP#	FM#	Description	PDE	Present D PE	ay Costs (ROW	(FY24) [in th CST	ousands] Total	0.8.M	Previous	PNF	FY25-29 PE ROW	CST	PDE	FY30-35 PE ROW	CST	PDE	6-40 ROW	CST	PDE	FY 41 PE	50 ROW	CST CF Total	- Unfunded
Kirk Rd from Summit Blvd to Gun Club Rd lane addition	PAL0037	20229918,	Road Capacity - Widen from 2L to 3/5L			KOW	\$6,288	\$6,288	oun															
Palm Beach Lakes Blvd from Village Blvd to Australian Ave lane addition	PAL0038		Road Capacity - Add 4th NB/EB Thru Lane				\$13,289	\$13,289																\$13,289
Palm Beach Lakes Blvd from Australian Ave to Tamarind Ave lane addition	PAL0039		Road Capacity - Widen 5L to 6L				\$12,420	\$12,420																\$12,420
Roebuck Rd from Haverhill Rd to Military Trl lane addition	PAL0040		Road Capacity - New 4/6 L				\$4,658	\$4,658																\$4,658
Sherwood Forest Blvd from Lake Worth Rd to north of 10th Ave N lane addition	PAL0041		Road Capacity				\$3,500	\$3,500																\$3,500
190th St N Road Extension from 60th St N to Hamlin Blvd	PAL0043		Road Capacity - New Road 4 lanes				\$23,288	\$23,288																
60th St North Road Extension from 190th St N to M-Canal	PAL0044		Road Capacity - New 4L				\$4,658	\$4,658																\$4,658
60th St North Lane Addition from M-Canal to Seminole Pratt Whitney Rd	PAL0045		Road Capacity - Widen 2L to 4L				\$8,539	\$8,539																\$8,539
60th St North Road Extension from Seminole Pratt Whitney Rd to 140th Ln	PAL0046		Road Capacity - New 4L				\$13,196	\$13,196																\$13,196
60th St North Lane Addition from W of 140th St N to Avocado Blvd	PAL0047		Road Capacity - Widen 3L to 5L				\$3,105	\$3,105																\$3,105
60th St North Lane Addition from Avocado Blvd to E of 120 Ave N	PAL0048		Road Capacity - Widen 3L to 5L				\$13,973	\$13,973																\$13,973
Benoist Farms Rd from SR 80 to Belvedere Rd lane addition	PAL0049	2015509	Road Capacity - Widen 2L to 3L				\$8,073	\$8,073																\$8,073
Coconut Blvd from Orange Blvd to S of Temple Blvd lane addition	PAL0050	2018506	Road Capacity - Widen 2L to 5L				\$6,900	\$6,900																\$6,900
Coconut Blvd from S of Temple Blvd to S of Northlake Blvd lane addition	PAL0051	20239903	Road Capacity - Widen 2L to 5L																					
CR 880 road maintenance from Martin Luther King Jr Blvd to south of SR 80	PAL0052		Resilience - Reconstruct existing 2L, add shoulders and guardrail, Improvement Segment in Miles = 18				\$168,000	\$168,000																\$168,000
Crestwood Blvd lane addition from Folsom Rd to Sparrow Rd	PAL0053		Road Capacity - Widening to the median				\$5,589	\$5,589																\$5,589

Project Name	LRTP#	FM#	Description	Present PDE PE	Day Costs (ROW	(FY24) [in th CST	ousands] Total	0 8 M	Previous	DDE	FY 2 PE		CST	PDE	FY 30 PE		CST		FY30	6-40 ROW	CST	DDE	FY 4	1-50 ROW	сст	CF Total	Unfunded
Lyons Rd from N of Lake Worth Rd to Stribling Way road	PAL0054	F 191#	Road Capacity - New 2L		KOW	\$3,105	\$3,105		Flevious	FDL	FL.	KO VV	631	FDL		KUW	631	FDL		KUW	631	FUL	FL	KOW			\$3,105
extension Jog Rd from Roebuck Rd to 45th St lane addition	PAL0055		Road Capacity - New 4/6L, including bridge over M canal			\$46,575	\$46,575																				\$46,575
Northlake Blvd from Seminole Pratt Whitney Rd to 140th Ave N lane addition	PAL0056		Road Capacity - Widen 4L to 6L			\$12,420	\$12,420																				\$12,420
Northlake Blvd lane from 140th Ave N to Coconut Blvd lane addition	PAL0057		Road Capacity - Widen 4L to 6L			\$10,868	\$10,868																				\$10,868
Northlake Blvd from Coconut Blvd to SR 7 lane addition (Const. by Avenir)	PAL0058		Road Capacity			\$9,315	\$9,315																				\$9,315
Northlake Blvd from SR 7 to SR 710 (Beeline Hwy) lane addition	PAL0059		Road Capacity - Widen 4L to 6L			\$4,658	\$4,658																				\$4,658
Okeechobee Blvd from SR 80 to Cheetham Hill Blvd road extension	PAL0060		Road Capacity - New 2L			\$27,945	\$27,945																				\$27,945
Okeechobee Blvd from Cheetham Hill Blvd to Seminole Pratt Whitney Rd lane addition	PAL0061		Road Capacity - Widen 2L to 4L			\$3,105	\$3,105																				\$3,105
Okeechobee Blvd from Seminole Pratt Whitney Rd to 140th Ave N lane addition	PAL0062		Road Capacity - Widen 2 to 4 lanes between Okeechobee Blvd from Seminole Pratty Whitney Rd to Crestwood Blvd, Okeechobee Blvd from Seminole Pratt Whitney Rd to 140th Ave N			\$13,973	\$13,973																				\$13,973
Okeechobee Blvd from 140th Ave N to Crestwood Blvd lane addition	PAL0063		Road Capacity - Widen 2L to 4L			\$7,763	\$7,763																				\$7,763
Okeechobee Blvd from Crestwood Blvd to Royal Palm Beach Blvd lane addition	PAL0064		Road Capacity - Widen 4L to 6L			\$4,658	\$4,658																				\$4,658
Orange Blvd from Seminole Pratt Whitney Rd to 140th Ave N lane addition	PAL0065		Road Capacity - Widen 2L to 3L			\$8,539	\$8,539																				\$8,539
Orange Blvd from 140th Ave N to Coconut Blvd lane addition	PAL0066		Road Capacity - Widen 2L to 3L			\$6,210	\$6,210																				\$6,210
Orange Blvd from Coconut Blvd to Royal Palm Beach Blvd lane addition	PAL0067	2018506	Road Capacity - Widen 2L to 5L			\$4,658	\$4,658																				\$4,658
Roebuck Rd from SR 7 to Jog Rd extension	PAL0068		Road Capacity - Widen 2L to 5L			\$69,863	\$69,863				\$100															\$100	\$69,863

							(FY24) [in th					FY 25-29					30-35				6-40				1-50			Unfunded
Project Name Royal Palm Beach	LRTP#	FM#	Description	PDE	PE	ROW	CST	Total	0&M	Previous	PDE	PE RO\	V C	CST I	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	CF Total	
Blvd from N of Persimmon Blvd to N of 60th St lane addition	PAL0069	2018502, 20239904	Road Capacity - Widen 2L to 5L				\$10,091	\$10,091																				\$10,091
Royal Palm Beach Blvd from N of 60th St to Orange Blvd lane addition	PAL0070	2014501	Road Capacity - Widen 2L to 5L				\$9,315	\$9,315																				\$9,315
Seminole Pratt Whitney Rd from SR 80 to Okeechobee Blvd lane addition	PAL0071		Road Capacity - Widen 4L to 6L				\$7,763	\$7,763																				\$7,763
Seminole Pratt Whitney Rd from Okeechobee Blvd to Sycamore Dr E lane addition	PAL0072		Road Capacity - Widen 4L to 6L				\$9,781	\$9,781																				\$9,781
Seminole Pratt Whitney Rd from Sycamore Dr E to 60th St N lane addition	PAL0073		Road Capacity - Widen 4L to 6L				\$8,849	\$8,849																				\$8,849
Seminole Pratt Whitney Rd from 60th St N to Orange Blvd lane addition	PAL0074		Road Capacity - Widen 4L to 6L				\$6,521	\$6,521																				\$6,521
Seminole Pratt Whitney Rd from Orange Bl to Northlake Blvd lane addition	PAL0075		Road Capacity - 4L in present Road Program, Future Add 2 lanes from 4 to 6				\$10,247	\$10,247																				\$10,247
Seminole Pratt Whitney Rd from Northlake Blvd to 100th Ln N lane addition	PAL0076		Road Capacity - Widen 2L to 4L				\$12,420	\$12,420																				\$12,420
Seminole Pratt Whitney Rd from 100th Lane North to Avenir lane addition	PAL0077		Road Capacity - New 4L				\$12,420	\$12,420																				\$12,420
Seminole Pratt Whitney Rd from Avenir to SR 710/ Beeline Hwy extension	PAL0078		Road Capacity - New 4L				\$46,575	\$46,575																				\$46,575
6th Ave S from 195 to South A St lane addition	PAL0079		Road Capacity - R/W EBT and WBT				\$4,658	\$4,658																				\$4,658
Haverhill Rd lane addition from Le Chalet Blvd to Hypoluxo Rd	PAL0080		Road Capacity.7 Mi. Widening 2 to 3 and 0.5 Mi. New 3 lane road. Improvement Segment in Miles = 1.2				\$7,763	\$7,763																				\$7,763
Haverhill Rd lane addition from Hypoluxo Rd to Lantana Rd	PAL0081	2021501	Road Capacity - Widening from 2L to 4L				\$7,763	\$7,763																				\$7,763
High Ridge Rd lane addition from Gateway Blvd to Miner Rd	PAL0082		Road Capacity - Widen 2L to 5L				\$6,210	\$6,210																				\$6,210
Kirk Rd from Melaleuca Ln to Lake Worth Rd lane addition	PAL0083		Road Capacity - Widen from 2L to 3/5L				\$6,210	\$6,210																				\$6,210

Project Name	LRTP#	FM#	Description	Present I PDE PE	Day Costs (FY24) [in ROW CST	thousands] Total	0&M	Previous PDE	FY25-29 PE ROW	CST	PDE	30-35 ROW CST	PDE	FY 36-40 PE RO	V CST	PDE	FY 41 PE	CST	CF Total	Unfunded
Lantana Rd from High Ridge Rd to I 95 lane addition	PAL0084		Road Capacity - Add RTL Costco - Open 3rd WBT		\$3,10															\$3,105
Lantana Rd from I 95 to Andrew Redding Rd lane addition	PAL0085		Road Capacity - 3rd. Thru Lane Add/Pick-up at I 95 NB On/Off. Need R/W		\$4,65	8 \$4,658														\$4,658
Lawrence Rd from S of Ponza Place to Lantana Rd lane addition	PAL0086	2014506	Road Capacity - Widen 2L to 3L		\$4,03	7 \$4,037														\$4,037
Miner Rd from Military Tr to Lawrence Rd lane addition	PAL0087	2019503	Road Capacity - New 3 lane Road		\$4,65	8 \$4,658														\$4,658
Miner Rd from Congress Ave to High Ridge Rd lane addition	PAL0088		Road Capacity - Widen 2 lane to 3 lane		\$3,10	5 \$3,105														\$3,105
Ocean Ave/Lantana Rd from US-1 to ICWW lane addition	PAL0089		Road Capacity - An additional two lane ICWW Crossing parallel to the existing 2 lanes		\$46,57	5 \$46,575														\$46,575
Woolbright Rd lane addition from I 95 to US-1	PAL0090		Road Capacity - Widen from 5L to 6L divided.		\$31,05	0 \$31,050														\$31,050
Woolbright Rd lane addition from US-1 to Ocean Blvd	PAL0091		Road Capacity - Additional two lane ICWW Crossing parallel to the existing 2 lanes		\$46,57	5 \$46,575														\$46,575
Boca Rio Rd lane addition from Palmetto Park Rd to Glades Rd	PAL0092		Road Capacity - Widen from 2/3L to 5L		\$6,21	0 \$6,210														\$6,210
Camino Real from Old Dixie Hwy to US 1 lane addition	PAL0093		Road Capacity - Widen 4 to 6 lanes within landscaped median		\$77	6 \$776														\$776
Clint Moore Rd from Jog Rd to Military Tr lane addition	PAL0094		Road Capacity - Widen 4L to 6L		\$7,76	3 \$7,763														\$7,763
Coral Ridge Dr from Glades Rd to Burt Aaronson Park Dr lane addition	PAL0095		Road Capacity - New 2L		\$8,07	3 \$8,073														\$8,073
Flavor Pict Rd lane addition from SR 7 to Lyons Rd	PAL0096	2013526	Road Capacity - Addition of two WBT on north half of R/W (Drainage) Improvement Segment in Miles = 1		\$4,65	8 \$4,658														\$4,658
Jog Rd from Glades Rd to Potomac Rd lane addition	PAL0098	2021505	Road Capacity - Widen 4L to 6L		\$3,10	5 \$3,105														\$3,105
Jog Rd from Potomac Rd to Yamato Rd lane addition	PAL0099	2021505	Road Capacity - Widen 4L to 6L		\$6,21	0 \$6,210														\$6,210
Linton Blvd from Jog Rd to Sims Rd lane addition	PAL0100		Road Capacity - Widen 4L to 6L		\$4,65	8 \$4,658														\$4,658
SR 845 (Powerline Rd) Lane Addition from Palmetto Park Rd to Sunstream Blvd	PAL0101		Road Capacity																	
Linton Blvd from Sims Rd to Military Tr lane addition	PAL0102		Road Capacity - Widen 5L to 6L		\$1,55	3 \$1,553														\$1,553

Project Name	LRTP#	FM#	Description	PDE	Present D PE	Day Costs (FY24) [in t ROW CST	housands] Total	0.8 M	Previous	PDF	FY25-29 PE ROW	CST	PDE	30-35 ROW	CST	PDE	FY36-40 PE R0	ST PD	41-50 ROW	CST	CF Total	Unfunded
Lyons Rd from SW 18th St to Palmetto Park Rd lane addition	PAL0103		Road Capacity - Widen from 4L to 6L			\$6,210																\$6,210
Lyons Rd from Palmetto Park Rd to Glades Rd lane additoin	PAL0104		Road Capacity - Widen 4L to 6L			\$6,210	\$6,21	D														\$6,210
Lyons Rd from Atlantic Ave to Flavor Pict Rd lane addition	PAL0107	2021500	Road Capacity - Widen 2L to 4L			\$15,525	\$15,52	5														\$15,525
Lyons Rd from Flavor Pict Rd to Boynton Beach Blvd lane addition	PAL0108	2018503	Road Capacity - Widen 2L to 4L			\$12,420	\$12,42	D														\$12,420
SR 809 (Military Trl) Lane Addition from Broward County Line to SW 18th St	PAL0109		Road Capacity - Exist 3 NB lanes and 2 SB lanes with 3rd. Ln Striped Out			\$776	\$77	6														\$776
SR 809 (Military Trl) Lane Addition from SW 18th St to Camino Real	PAL0110		Road Capacity - Widen 4L divided to to 6 lane divided			\$7,763	\$7,76	3														\$7,763
Old Dixie Hwy from Glades Rd to NE 20th St lane addition	PAL0111		Road Capacity - Widen 5L to 6L			\$15,525	\$15,52	5														\$15,525
Old Dixie Hwy from Yamato Rd to Linton Blvd lane addition	PAL0112	2014500	Road Capacity - Widen 3L to 5L			\$77,625	\$77,62	5														\$77,625
Palmetto Park Rd from St Andrews Blvd to Military Tr lane addition	PAL0113		Road Capacity - 8 lanes includes reconstruction of bridge over E-3 Canal			\$3,881	\$3,88	1														\$3,881
Palmetto Park Rd from I 95 to 12th St lane addition	PAL0115		Road Capacity - Widen 6L to 8L			\$2,329	\$2,32	9														\$2,329
SR 845 (Powerline Rd) Lane Addition from Broward County Line to SW 18th St	PAL0117		Road Capacity			\$2,329	\$2,32	9														\$2,329
SR 845 (Powerline Rd) Lane Addition from SW 18th St to Camino Real	PAL0118		Road Capacity			\$4,658	\$4,65	В														\$4,658
SR 845 (Powerline Rd) Lane Addition from Camino Real to Palmetto Park Rd	PAL0119		Road Capacity			\$3,105	\$3,10	5														\$3,105
SR 845 (Powerline Rd) Lane Addition from Sunstream Blvd to Glades Rd	PAL0120		Road Capacity			\$7,763	\$7,76	3														\$7,763
Seacrest Blvd from Gulfstream Blvd to SE 28th lane addition	PAL0121		Road Capacity - Widen to 5L			\$3,105	\$3,10	5														\$3,105
Sims Rd Road Extension from Lakes of Delray Blvd to Atlantic Ave	PAL0122	2021504	Road Capacity			\$6,210	\$6,21	D														\$6,210
SR 794 (Yamato Rd) from west of Lyons Rd to west of FL Turnpike lane addition	PAL0123	2017518	Road Capacity			\$6,117	\$6,11	7														\$6,117

Project Name	LRTP#	FM#	Description	PDE	Present Da PE	y Costs (F ROW	Y24) [in th CST	ousands] Total	0&M	Previous	PDE	FY25-29 PE ROW	CST	PDE	30-35 ROW	CST	PDE	FY36- PE	CST	PDE	FY 41 PE	-50 ROW	CST	CF Total	Unfunded
10th Ave N @ Barnett Dr intersection improvements	PAL0124	2019101	Road Capacity - WB RTL				\$325	\$325																	\$325
45th St @ Haverhill Rd intersection improvements	PAL0126	2020105	Road Capacity - Addition of NB to EB continuous RTL.				\$1,900	\$1,900																	\$1,900
Australian Ave lane from Mercer Ave to Okeechobee Blvd lane addition	PAL0127	2019102	Road Capacity - Widening of Australian Ave to provide an additional southbound through lane. Redesign of the existing eastbound Okeechobee Blvd to SB Australian Ave entrance ramp to extend the available merge distance on Australian Ave. south of Mercer Drive.				\$2,500	\$2,500																	\$2,500
Central Blvd from Indiantown Rd to Church St lane addition	PAL0128	2023504	Road Capacity - Improve Central Blvd north of Indiantown Rd to lengthen EB dual lefts and provide 2 NB thru lanes, add exclusive NB RT lane, extend SB lanes to increase storage.				\$1,000	\$1,000																	\$1,000
Clint Moore Rd @ Military Trl intersection improvements	PAL0129	2018102	Road Capacity - Triple SB and NB left turn lanes. Add a third lane in both the northbound left turn lanes and southbound left turn lanes for ultimate triple lefts on both approaches.				\$2,100	\$2,100																	\$2,100
Clint Moore Rd @ SR 7 intersection improvements	PAL0130	2021100	Road Capacity - Expand WB to SB LT Lane. Realign Park Drive.				\$500	\$500																	\$500
Congress Ave Intersection Improvements @ Palm Beach Lakes Blvd	PAL0131	2013520	Road Capacity - Adding WB through lane, NB RTL and traffic signals. Final utility coordination meeting pending.				\$5,600	\$5,600																	\$5,600
Donald Ross Rd @ Heights Blvd intersection improvements	PAL0132	2022507	Road Capacity - Fix the eastbound left turn lane from Donald Ross Rd. to Heights Blvd.				\$600	\$600																	\$600
Donald Ross Rd. @ Military Trl. Intersection Improvements	PAL0133	2021102	Road Capacity - Addition NB LTL. Adjust intersection and new signal.				\$2,300	\$2,300																	\$2,300
Donald Ross Rd @ Ellison Wilson Rd intersection improvements	PAL0134	2019502	Road Capacity - Add 2nd NB left turn lane.				\$2,300	\$2,300																	\$2,300
Gateway Blvd @ Lawrence Rd intersection improvements	PAL0135	2019105	Road Capacity - Addition WB RTL.				\$450	\$450																	\$450
Hagen Ranch Rd @ Atlantic Ave intersection improvements	PAL0136	2017104	Road Capacity - North approach right turn lane. Traffic separator remove FDPs.				\$1,500	\$1,500																	\$1,500
Hagen Ranch Rd lane addition from Smith Farm Blvd to Lantana Rd	PAL0137	2019603	Road Capacity - Left & Right Turn Lane Extensions				\$3,000	\$3,000																	\$3,000

					ay Costs (FY24) [in				FY25-					30-35			FY36					1-50			Unfunded
Project Name Haverhill Rd @ Ceceile Ave intersection improvements	LRTP# PAL0138	FM#	Road Capacity - Provide a northbound right turn lane to the new development in the northeast corner of the Haverhill Rd and Ceciele Ave intersection, Four-foot traffic separator from Ceciele Avenue to Century Blvd; southbound to northbound U-turn at Ceciele Ave and a northbound to southbound U-turn at Century Blvd. will be provided.	DE PE	ROW CST \$1,20	Total	Previous	PDE	PE	τUW	CST	PDE	PE	ROW	CST	PDE	PE	RUW	CST	PDE	PE	ROW	CST	CF Total	\$1,200
Highridge Rd @ Hypoluxo Rd intersection improvements	PAL0139	2022101	Road Capacity - Add Northbound Right turn lane at the intersection of Hypoluxo Rd and High Ridge Rd.		\$1,00	\$1,000																			\$1,000
Linton Blvd @ Old Dixie Hwy intersection improvements	PAL0140	2019110	Road Capacity - Maximize the storage length of the eastbound left turn at Linton Blvd and Old Dixie Hwy; Construct "bulb out" at the median side, east of the intersection. West approach, increase median. Replace through lane with RTL.		\$30	\$300																			\$300
Lyons Rd @ Boynton Beach Blvd intersection improvements	PAL0141	2020110	Road Capacity - Intersection improvements in conjunction with Lyons Road widening project 201803		\$50	\$500																			\$500
Melaleuca Ln @ Jog Rd intersection improvements	PAL0142	2019501	Road Capacity - Add turn lane, drainage improvements		\$2,30	\$2,300																			\$2,300
SR 809 (Military Trl) Intersection Improvements @ Golf Rd	PAL0143	2021103	Road Capacity - SB to EB LTL along Military Trail, addition of a dedicated WB to NB RTL along Golf Rd., as well as extension of WB to SB LTL along Golf Road.		\$50	\$500																			\$500
SR 809 (Military Trl) Intersection Improvements @ Old Boynton Rd	PAL0144	2019111	Road Capacity - NB to EB by widening of the existing pavement towards the median. ROW impacts will be minimized by reducing the median width on the NB approach to the intersection.		\$74	\$740																			\$740
Miner Rd @ Congress Ave intersection improvements	PAL0145	2019112	Road Capacity - Provide exclusive EB to SB and WB to NB right turn lanes at the intersection of Miner Rd. and Congress Ave. 65% Plans to be sent to Municipal of Boynton Beach Fire Station for RW dedication review and coordination. (0.8 mi.)		\$1,00	\$1,000																			\$1,000
SR 704 (Okeechobee Blvd) Intersection Improvements @ Haverhill Rd	PAL0146	2018104	Road Capacity		\$84	\$846																			\$846

Project Name	LRTP#	FM#	Description	PDE	Present [PE	Day Costs (F ROW	Y24) [in tho CST	ousands] Total	0 <i>8</i> .M	Previous	DNE		25-29 ROW	CST	PDE	30-35 ROW	CST	PDE	FY36- PE	-40 ROW	CST	DUE	1-50 ROW	CST	CF Total	Unfunded
SR 704 (Okeechobee Blvd) Intersection Improvements @ Jog Rd intersection improvements	PAL0147		Road Capacity	FDL		KUW	\$1,900	\$1,900		Previous	FDL	FL	KUW		FDL	KUW	631	FDL	FL.	KOW		FDL	KUW			\$1,900
Old Boynton Rd @ Lawrence Rd intersection improvements	PAL0148	2019115	Road Capacity - Addition of WB RTL.				\$441	\$441																		\$441
Palm Beach Lakes Blvd @ N Robbins Drive intersection improvements	PAL0149	2016504	Road Capacity - ON HOLD (Add a 12' wide thru lane northeast bound along Palm Beach Lakes Blvd. southwest of Robbins Dr. for a distance of 550'.) FDOT now has project				\$500	\$500																		\$500
Palmetto Park Rd @ Lyons Rd intersection improvements	PAL0150	2018107	Road Capacity - Add WB RTL. Extending SB LTL. Adding SB lanes.				\$3,600	\$3,600																		\$3,600
Palmetto Park Rd @ Powerline Rd intersection improvements	PAL0151	2021104	Road Capacity - Add NB LT with upgraded traffic signal.				\$500	\$500																		\$500
SR 876 (PGA Blvd) Intersection Improvements @ Central Blvd	PAL0152	2014504	Road Capacity				\$1,315	\$1,315																		\$1,315
SR 80 (Southern Blvd) @ Seminole Pratt Whitney Rd intersection improvements	PAL0153	2023509	Road Capacity				\$800	\$800																		\$800
SW 18th St @ Boca Rio Rd intersection improvements	PAL0154	2018105	Road Capacity				\$3,447	\$3,447																		\$3,447
SW 18th St @ SR 7 intersection improvements	PAL0155	2020108	Road Capacity				\$95	\$95																		\$95
Woolbright Rd @ Seacrest Blvd intersection improvements	PAL0156	2018106	lanes to the north.				\$1,400	\$1,400																		\$1,400
Donald Ross Rd @ US 1 intersection improvements	PAL0157	2023507	from the EB to NB triple LTS; extend the new 3rd NB thru lane as a drop right onto Erikson Way.				\$2,900	\$2,900																		\$2,900
Linton Blvd @ Military Trl intersection improvements	PAL0158	2013500	Road Capacity - Construct two right turn lanes, one for the north approach and none for the south approach. Addressing issues with FPL for R/W and tree clearing outside of R/W.				\$3,600	\$3,600																		\$3,600
45th St @ Military Trl intersection improvements	PAL0159	2016501	Road Capacity - Addition of WB RTL. WB through lane, extend EB RTL. Signals (0.6 mi., 6 L)				\$2,760	\$2,760																		\$2,760

Project Name	LRTP#	FM# Description	PDE	Present Day Costs PE ROW	(FY24) [in th CST	iousands] Total	0&M	Previous	PDE	25-29 ROW	CST	PDE	FY 30-35 PE RO\	V CST	PDE	36-40 ROW	CST	PDE	FY 41-50 PE ROW	CST	CF Total	Unfunded
Wallis Rd @ Haverhill Rd intersection improvements	PAL0160	Road Capacity - Realign 2019022 intersection to meet current standards.			\$960	\$960																\$960
PalmTran - Route 4 - Traffic Signal Upgrades	PAL0187	Transit - Traffic Signal upgrades to support CV emerging technology & signal priority		\$2,520	\$16,380	\$18,900																\$18,900
PalmTran - Route 5 - Traffic Signal Upgrades	PAL0188	Transit - Traffic Signal upgrades to support CV emerging technology & signal priority		\$6,750	\$43,875	\$50,625																\$50,625
PalmTran - Route 10 - Traffic Signal Upgrades	PAL0189	Transit - Traffic Signal Modifications supporting PLMT0111		\$2,610	\$16,965	\$19,575																\$19,575
PalmTran - Route 11 - Traffic Signal Upgrades	PAL0190	Transit - Traffic Signal upgrades to support CV emerging technology & signal priority		\$1,710	\$11,115	\$12,825																\$12,825
PalmTran - Route 20 - Traffic Signal Upgrades	PAL0191	Transit - Traffic Signal upgrades to support CV emerging technology & signal priority		\$3,420	\$22,230	\$25,650																\$25,650
PalmTran - Route 30 - Traffic Signal Upgrades	PAL0192	Transit - Traffic Signal upgrades to support CV emerging technology & signal priority		\$1,530	\$9,945	\$11,475																\$11,475
PalmTran - Route 31 - Traffic Signal Upgrades and Maintenance	PAL0193	Signals - Traffic Signal Modifications supporting PLMT0115		\$1,980	\$12,870	\$14,850																\$14,850
PalmTran - Route 33 - Traffic Signal Upgrades	PAL0194	Transit - Traffic Signal upgrades to support CV emerging technology & signal priority		\$3,690	\$23,985	\$27,675																\$27,675
PalmTran - Route 41 - Traffic Signal Upgrades	PAL0196	Transit - Traffic Signal upgrades to support CV emerging technology & signal priority		\$3,330	\$21,645	\$24,975																\$24,975
PalmTran - Route 44 - Traffic Signal Upgrades and Maintenance	PAL0198	Signals - Traffic Signal Modifications supporting PLMT0120		\$2,250	\$14,625	\$16,875																\$16,875
PalmTran - Route 45 - Traffic Signal Upgrades and Maintenance	PAL0199	Signals - Traffic Signal Modifications supporting PLMT0121		\$2,340	\$15,210	\$17,550																\$17,550
PalmTran - Route 47 - Traffic Signal Upgrades	PAL0201	Transit - Traffic Signal upgrades to support CV emerging technology & signal priority		\$1,980	\$12,870	\$14,850																\$14,850
PalmTran - Route 49 - Traffic Signal Upgrades	PAL0202	Transit - Traffic Signal Modifications supporting PLMT0124		\$1,350	\$8,775	\$10,125																\$10,125
PalmTran - Route 50 - Traffic Signal Upgrades	PAL0203	Transit - Traffic Signal upgrades to support CV emerging technology & signal priority		\$1,710	\$11,115	\$12,825																\$12,825
PalmTran - Route 59 - Traffic Signal Upgrades	PAL0204	Transit - Traffic Signal upgrades to support CV emerging technology & signal priority		\$1,980	\$12,870	\$14,850																\$14,850
PalmTran - Route 60 - Traffic Signal Upgrades and Maintenance	PAL0205	Signals - Traffic Signal Modifications supporting PLMT0127		\$2,070	\$13,455	\$15,525																\$15,525

				Present Day	Costs (F)	(24) [in the	ousands]	0.014		DDE		25-29	OCT	DDE	FY 30-3	0CT		FY 30		OCT		FY 41-50	007		Unfunded
Project Name PalmTran - Route 61 - Traffic Signal Upgrades and	LRTP# PAL0206	FM# Description Signals - Traffic Signal Modifications supporting PLMT0128	PDE	PE 1 \$2,520		CST \$16,380	Total \$18,900	U&M	Previous	PDE	PE	ROW	CST	PDE	PE R	CST	PDE	PE	ROW	CST	PDE	PE ROW	CST	CF Total	\$18,900
Maintenance PalmTran - Route 63 - Traffic Signal Upgrades	PAL0208	Transit - Traffic Signal upgrades to support CV emerging technology & signal priority		\$3,510		\$22,815	\$26,325																		\$26,325
PalmTran - Route 64 - Traffic Signal Upgrades	PAL0209	Transit - Traffic Signal Modifications supporting PLMT0131		\$1,800		\$11,700	\$13,500																		\$13,500
PalmTran - Route 70 - Traffic Signal Upgrades	PAL0210	Transit - Traffic Signal upgrades to support CV emerging technology & signal priority		\$2,790		\$18,135	\$20,925																		\$20,925
PalmTran - Route 65 - Traffic Signal Upgrades and Maintenance	PAL0211	Signals - Traffic Signal Modifications supporting PLMT0133		\$1,530		\$9,945	\$11,475																		\$11,475
PalmTran - Route 71 - Traffic Signal Upgrades and Maintenance	PAL0212	Signals - Traffic Signal Modifications supporting PLMT0134		\$1,800		\$11,700	\$13,500																		\$13,500
PalmTran - Route 75 - Traffic Signal Upgrades and Maintenance	PAL0214	Signals - Traffic Signal Modifications supporting PLMT0136		\$2,070		\$13,455	\$15,525																		\$15,525
PalmTran - Route 80 - Traffic Signal Upgrades and Maintenance	PAL0215	Signals - Traffic Signal Modifications supporting PLMT0137		\$1,440		\$9,360	\$10,800																		\$10,800
PalmTran - Route 88 - Traffic Signal Upgrades and Maintenance	PAL0217	Signals - Traffic Signal Modifications supporting PLMT0139		\$2,430		\$15,795	\$18,225																		\$18,225
PalmTran - Route 89 - Traffic Signal Upgrades and Maintenance	PAL0218	Signals - Traffic Signal Modifications supporting PLMT0140		\$1,620		\$10,530	\$12,150																		\$12,150
PalmTran - Route 91 - Traffic Signal Upgrades and Maintenance	PAL0219	Signals - Traffic Signal Modifications supporting PLMT0141		\$4,950		\$32,175	\$37,125																		\$37,125
PalmTran - Route 92 - Traffic Signal Upgrades and Maintenance	PAL0220	Signals - Traffic Signal Modifications supporting PLMT0142		\$3,330		\$21,645	\$24,975																		\$24,975
PalmTran - Route 95x - Traffic Signal Upgrades and Maintenance	PAL0222	Signals - Traffic Signal Modifications supporting PLMT0144		\$180		\$1,170	\$1,350																		\$1,350
PalmTran - Route 100x - Traffic Signal Upgrades	PAL0223	Transit - Traffic Signal Modifications supporting PLMT0145		\$1,080		\$7,020	\$8,100																		\$8,100
PalmTran - Route 105x - Traffic Signal Upgrades and Maintenance	PAL0224	Signals - Traffic Signal Modifications supporting PLMT0146		\$1,710		\$11,115	\$12,825																		\$12,825
Riverside Dr from Northcorp Parkway to Burns Rd lane addition	PBG0006	Road Capacity - Add southbound right turn lane at intersection with Burns Road Bicycle Boulevard																							
Palm Beach Gardens Mobility Hubs	PBG0007	Transit - Operations & Maintenance for Transit Service																							

		_		_	Present D	av Costs	(FY24) [in th	nusands]				FY 25	5-29		_	FV3	30-35	_		FY 36	6-40			FY 4	1-50		_	
Project Name	LRTP#	FM#	Description	PDE	PE	ROW	CST	Total	0&M	Previous	PDE	PE		CST	PDE	PE	ROW	CST	PDE		ROW	CST	PDE	PE	ROW	CST	CF Total	Unfunded
Grandiflora Rd from Buccaneer Way to N Military Trail multimodal improvements	PBG0008		Ped/Bike - Widen existing sidewalk to 12' trail on north side of road Create bicycle Boulevard																									
Victoria Falls Blvd from Central Blvd to Alternate A1A multimodal improvements	PBG0010		Complete Streets - Widen existing sidewalk to 12' trail on south side of road																									
Elm Ave from Hood Rd to Pacifico Ct multimodal improvements	PBG0011		Ped/Bike - Widen existing sidewalk to 12' trail on west side of road																									
Burns Rd from Alt A1A to Prosperity Farms Rd multimodal improvements	PBG0014		Complete Streets - Reduce travel lanes, add 4' bike lanes with green pavement markings																									
Campus Dr from RCA Blvd to PGA Blvd multimodal improvements	PBG0019		Complete Streets - 2-way 10' protected bicycle lane with a 2' raised separator on East side of the Road Transit Circulator from Fairchild Avenue to PGA Blvd																									
RCA Center Dr from Kyoto Gardens Dr to RCA Blvd multimodal improvements	PBG0020		Ped/Bike - Replace sidewalk with 12' trail on east side for Tri-Rail Coastal Link Station																									
Lake Victoria Gardens Ave from Alt A1A to Kyoto Gardens Dr multimodal improvements	PBG0021		Ped/Bike - Widen existing sidewalk to 12' trail on east side. The City would like add an 8' pathway and bicycle lane for the West side to the scope of the project.																									
Fairchild Gardens Ave from RCA Blvd to Gardens Parkway multimodal improvements	PBG0022		Complete Streets - Widen existing sidewalks to 10 - 12' on west side Reduce travel lanes, add bike lanes with green pavement markings																									
Gardens East Dr from Lighthouse Dr to RCA Blvd multimodal improvements	PBG0023		Ped/Bike - Widen existing sidewalk to 10' path on west side																									
Palm Beach Gardens Mobility Hub - Alton District	PBG0024		Transit - Operations & Maintenance for Transit Service																									
Palm Beach Gardens Mobility Hub - Multimodal Mobility District (MMD)	PBG0025		Transit - Operations & Maintenance for Transit Service																									
Palm Beach Gardens Mobility Hub - Donald Ross	PBG0026		Transit - Operations & Maintenance for Transit Service																									
Palm Beach Gardens Mobility Hub - Frenchman's Crossing	PBG0027		Transit - Operations & Maintenance for Transit Service																									
Palm Beach Gardens Mobility Hub - Mirasol	PBG0028		Transit - Operations & Maintenance for Transit Service																									

		_		_	Present D	ay Costs (FY2) [in the	nusandsl	_		_	FY2	25-29	_		FY3	80-35	_		FY36-40	_		FY 4	1-50			
Project Name	LRTP#	FM#	Description	PDE	PE		ST	Total	0&M	Previous	PDE			CST	PDE		ROW	CST	PDE		CST	PDE			CST	CF Total	Unfunded
Palm Beach	000000		Transit - Operations &																								
Gardens Mobility Hub - District Park	PBG0029		Maintenance for Transit Service																								
Palm Beach			Transit - Operations &																								
Gardens Mobility	PBG0030		Maintenance for Transit																								
Hub - PGA Blvd Éast Palm Beach			Service																								
Gardens Mobility			Transit - Operations &																								
Hub - Burns Road	PBG0031		Maintenance for Transit																								
Rec Center			Service																								
Palm Beach			Transit - Operations &																								
Gardens Mobility Hub - PBG Medical	PBG0032		Maintenance for Transit																								
Center			Service																								
Center Palm Beach			Transit - Operations &																								
Gardens Mobility	PBG0033		Maintenance for Transit																								
Hub - Promenade Plaza			Service																								
Palm Beach			Transit - Operations &																								
Gardens Mobility	PBG0034		Maintenance for Transit																								
Hub - PGA National Park	1 000004		Service																								
Palm Beach			T II O II O																								
Gardens Mobility	PBG0035		Transit - Operations & Maintenance for Transit																								
Hub - West	1000055		Service																								
Northlake Palm Beach																											
Gardens Mobility	550000 (Transit - Operations &																								
Hub - East	PBG0036		Maintenance for Transit Service																								
Northlake																											
US 1 (PalmTran - Route 1) - Weekday	PLMT0001		Transit - Capital to support				5,600	\$5,600	\$4,387																		\$5,600
service frequency	T EIMT0001		enhanced service				,000	ΨJ,000	94,307																		<i>\$</i> 5,000
US1 (PalmTran -			Transit - Operations &																								
Route 1) - Saturday service frequency	PLMT0002		Maintenance for Transit Service						\$765																		
US 1 (PalmTran -			Transit - Operations &																								
Route 1) - Sunday	PLMT0003		Maintenance for Transit						\$770																		
service frequency			Service																								
Congress Ave (PalmTran - Route			Transit - Operations &																								
2) - Saturday	PLMT0005		Maintenance for Transit						\$701																		
service frequency			Service																								
Congress Ave			Transit - Operations &																								
(PalmTran - Route 2) - Sunday service	PLMT0006		Maintenance for Transit						\$897																		
frequency			Service																								
Militray Trl			Transit - Operations &																								
(PalmTran - Route 3) - Saturday	PLMT0008		Maintenance for Transit						\$401																		
service frequency			Service																								
Militray Trl			Transit - Operations &																								
(PalmTran - Route	PLMT0009		Maintenance for Transit						\$946																		
3) - Sunday service frequency			Service																								
PalmTran - Route			Transit - Operations &																								
4 - Sunday service	PLMT0010		Maintenance for Transit						\$36																		
hours			Service																								
PalmTran - Route 5 - New Local Service	PLMT0011		Transit - Operations & Maintenance for Transit				5,600	\$5,600	\$4,334																		\$5,600
(Jog Rd)			Service				,0,000	φ 3 ,000	φ - ,554																		90,000
PalmTran - Route			Transit - Operations &																								
10 - New Sunday	PLMT0012		Maintenance for Transit						\$144																		
Service			Service																				1				

Antional and the control of						Costs (FY24) [i		;]		FY25-29			30-35		36-40		FY 41-50	Unfunded
11 - Northander	Project Name	LRTP#	FM#		PE I	ROW CST	Total	0&M	Previous PI	DE PE ROW	CST PDE	E PE	ROW CST	PDE PE	ROW	CST PDE	PE ROW CST	CF Total
	11 - New Route between Gardens Mall and Jupiter			route on US-1 between Gardens Mall and Jupiter. Daily frequency every 60 min, Add 2 vehicles		\$1,6	00 \$1,6	00 \$1,03	8									\$1,600
Partman Puestion	- Weekday service			Maintenance for Transit		\$8	00 \$8	00 \$48	9									\$800
Path Trans-Role Universe Reserves PLMT016 Trans-Operations & Monitornance for Transit Reserves S10	PalmTran - Route 20 - Saturday service			Transit - Operations & Maintenance for Transit				\$22	7									
Interactive Index	PalmTran - Route			Transit - Operations &														
Weekdy service requery: Destrice requery: Service PLWT002 Maintenarie for Transit Service Service Service Figure Service Service Figure Figure Service Service Figure Figure Service Service Figure	frequency			Service				\$19	0									
Painton-Poetrone 3 Transt-Operations 4 Solurdy service Pull M1018 Maintenance for Transt Solurdy service Pull M1028 Maintenance for Transt Solurdy service Solurdy service Pull M1028 Maintenance for Transt Solurdy service Solurdy service Pull M1028 Maintenance for Transt Solurdy service Solurdy service Pull M1028 Maintenance for Transt Solurdy service Solurdy service Pull M1028 Maintenance for Transt Solurdy service Solurdy service Pull M1028 Maintenance for Transt Solurdy service Solurdy service Pull M1028 Maintenance for Transt Solur M1028 Solurdy service	- Weekday service			Maintenance for Transit		\$8	00 \$8	00 \$30	8									\$800
Implement Control Contro Control Contro Control Control	PalmTran - Route 30			Transit - Operations &				Ś	3									
30 - Study service PluTfora - Route 31 - Frequency Frequency Frequency Frequency Frequency Frequency Frequency Frequency Frequency PluTfora - Route 31 - Study service PluTfora - Route 32 - Study service PluTfora - Route 33 - Study service PluTfora - Route 33 - Study service PluTfora - Route 33 - Study service PluTfora - Route 34 - Study service PluTfora - R	frequency			Service					5									
Public Plantinan - Route 31 - Networksy service PLMT002 Transit - Operations & Maintenance for Transit \$1,60 \$1,60 \$33 \$33 \$1 <td>30 - Sunday service</td> <td>PLMT0019</td> <td></td> <td>Maintenance for Transit</td> <td></td> <td></td> <td></td> <td>\$8</td> <td>5</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	30 - Sunday service	PLMT0019		Maintenance for Transit				\$8	5									
Interpretation of the service	PalmTran - Route 31																	
Paintran Route 31 PLNT0021 Transit - Operations & Maintenance for Transit Service Starday service (requency) PLNT0022 Transit - Operations & Maintenance for Transit Service Starday service (requency) PLNT0023 Transit - Operations & Maintenance for Transit Service Starday service (requency) PLNT0023 Transit - Operations & Maintenance for Transit Service Starday service (requency) PLNT0023 Transit - Operations & Maintenance for Transit Service Starday service (requency) PLNT0023 Transit - Operations & Maintenance for Transit Service Starday service (requency) Starday service (- Weekday service			Maintenance for Transit		\$1,6	00 \$1,6	00 \$83	3									\$1,600
Instruction Service PLMT002 Service PLMT002 Maintenance for Transit Service Service Service </td <td>PalmTran - Route 31</td> <td>PI MT0021</td> <td></td> <td>Transit - Operations &</td> <td></td> <td></td> <td></td> <td>\$13</td> <td>7</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	PalmTran - Route 31	PI MT0021		Transit - Operations &				\$13	7									
31 - Sunday service PLMT0022 Maintenance for Transit Service \$203 Service Service <td>frequency</td> <td>T ENTIOUZT</td> <td></td> <td>Service</td> <td></td> <td></td> <td></td> <td>, , , , , , , , , , , , , , , , , , ,</td> <td>'</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	frequency	T ENTIOUZT		Service				, , , , , , , , , , , , , , , , , , ,	'									
Paintran - Route 33 PLMT0023 Transit - Operations & source for Transit source for Tra	31 - Sunday service	PLMT0022		Maintenance for Transit				\$20	3									
Intervency Service Service Transit - Operations & Maintenance for Transit Service Transit - Operations & Maintenance for Transit Service Saturday service Saturday service PLMT0024 Maintenance for Transit Service Saturday service Saturday service PLMT0025 Transit - Operations & Maintenance for Transit Service Saturday service Saturday service PLMT0025 Transit - Operations & Maintenance for Transit Service Saturday service Saturday service Saturday service Saturday service Saturday service Saturday service PLMT0025 Transit - Operations & Maintenance for Transit Service Saturday service Saturday service PLMT0026 Transit - Operations & Maintenance for Transit Service Saturday service Saturday ser	PalmTran - Route 33			Transit - Operations &														
- Saturday service PLMT0024 Maintenance for Transit Maintenance for Transit Service Service Saturday service PLMT0025 Maintenance for Transit Service Saturday service Saturday service PLMT0026 Saturday service PLMT0027 Transit - Operations & Maintenance for Transit Saturday service Saturday serv	frequency			Service		\$3,2	00 \$3,2	00 \$1,88	0									\$3,200
PalmTran - Route 33 - Sunday service frequency PLMT0025 Transit - Operations & Maintenance for Transit Service Maintenance for Transit Service State State<	- Saturday service			Maintenance for Transit				\$28	5									
frequency Service Service Service Service Service PLMT0026 Transit - Capital to support enhanced service \$1,600 \$431 \$431 \$1	PalmTran - Route	PLMT0025		Transit - Operations &				\$32	5									
40 - Weekday peak hour frequency PLMT0026 Iransit - Capital to support enhanced service \$1,600 \$431 Image: Capital to support enhanced service Image: Capital to support enhanced service \$1,600 \$431 Image: Capital to support enhanced service Image: Capital to support enhanced service \$1,600 \$431 Image: Capital to support enhanced service Image: Capital to support enhanced service \$1,600 \$431 Image: Capital to support enhanced service Image: Capital to support enhanced service \$1,600 \$431 Image: Capital to support enhanced service Image: Capital to support enhanced service \$1,600 \$431 Image: Capital to support enhanced service Image: Capital to support enhanced service \$1,600 \$431 Image: Capital to support enhanced service Image: Capital to support enhanced service \$1,600 \$431 Image: Capital to support enhanced service Image: Capital to support enhanced service Image: Capital to support enhanced service \$1,600 \$431 Image: Capital to support enhanced service Image: Capital to support enhanced service Image: Capital to support enhanced service \$1,600 \$431 Image: Capital to support enhanced service Image: Capital to support enhanced service \$1,600 \$431 Image: Capital to support enhanced service Image: Capital to support enhanced service Image: Capital to support en	frequency																	
PalmTran - Route 40 - Saturday service frequency PLMT0027 Transit - Operations & Maintenance for Transit Service Service \$162 Service Service Service Service Service PLMT0027 Service Service PLMT0028 Service Service PLMT0028 Service	40 - Weekday peak	PLMT0026				\$1,6	00 \$1,6	00 \$43	1									\$1,600
PalmTran - Route 40 - Sunday service frequency PLMT0028 Service	PalmTran - Route 40 - Saturday service			Maintenance for Transit				\$10	2									
frequency Service	PalmTran - Route			Transit - Operations &														
	frequency	PLMT0028						\$20	7									
41 - New Weekday Midday service and PLMT0029 Maintenance for Transit \$800 \$800 \$371	PalmTran - Route 41 - New Weekday	PLMT0029		Maintenance for Transit		\$8	00 \$8	00 \$37	1									\$800
service frequency Service	service frequency																	
41 - New Saturday Midday service and PLMT0030 PLMT0030 \$118	41 - New Saturday Midday service and	PLMT0030		Maintenance for Transit				\$11	8									
Service frequency Transit - Operations & Transit - Operations & Image: Construction of the	PalmTran - Route			Transit - Operations &														
41 - New Sunday service PLMT0031 Maintenance for Transit Service A A A A A A A A A A A A A A A A A A A	service			Service				\$12	0									
PalmTran - Route 43 Transit - Operations & - Saturday service PLMT0033		ΕΙ ΜΤ ΠΟ33						¢31	9									
frequency Service	frequency	1 2010033		Service				, J2	·									
PalmTran - Route 43 - Sunday service frequency Service	43 - Sunday service	PLMT0034		Maintenance for Transit				\$19	4									

				Present Da	y Costs (FY2	4) [in th	ousands]				FY25-29			FY	30-35		FY36-40			FY 41			llafua da d
Project Name	LRTP#	FM#	Description PDE		ROW (ST	Total	0&M	Previous	PDE	PE ROW	CST	PDE	PE	ROW CST	PDE	PE RO	W CS	Γ PDE	PE	ROW CS	T CF Tota	al Unfunded
PalmTran - Route			Transit - New coverage route on US-1 between																				
11 - New Route	PLMT0013		Gardens Mall and Jupiter.			\$1,600	\$1,600	\$1,038															\$1,600
between Gardens Mall and Jupiter			Daily frequency every 60				+ - /	+ - /															+ - /
			min, Add 2 vehicles																				
PalmTran - Route 20 - Weekday service	PLMT0014		Transit - Operations & Maintenance for Transit			\$800	\$800	\$489															\$800
frequency	PLM10014		Service			30UU	Ş000	Ş407															Ş600
PalmTran - Route 20			Transit - Operations &																				
- Saturday service	PLMT0015		Maintenance for Transit					\$227															
frequency			Service																				
PalmTran - Route 20 - Sunday service	PLMT0016		Transit - Operations & Maintenance for Transit					\$190															
frequency	I LIMITOOTO		Service																				
PalmTran - Route 30			Transit - Operations &																				
- Weekday service	PLMT0017		Maintenance for Transit			\$800	\$800	\$368															\$800
frequency			Service																				
PalmTran - Route 30 - Saturday service	PLMT0018		Transit - Operations & Maintenance for Transit					\$73															
frequency	FLMIIUUIO		Service					Ş73															
PalmTran - Route			Transit - Operations &																				
30 - Sunday service	PLMT0019		Maintenance for Transit					\$85															
frequency			Service																				
PalmTran - Route 31 - Weekday service	PLMT0020		Transit - Operations & Maintenance for Transit			\$1,600	\$1,600	\$833															\$1,600
frequency	F LIMITOUZU		Service			p1,000	ΥI,000	2033															Ş1,000
PalmTran - Route 31			Transit - Operations &																				
- Saturday service	PLMT0021		Maintenance for Transit					\$137															
frequency			Service																				
PalmTran - Route 31 - Sunday service	PLMT0022		Transit - Operations & Maintenance for Transit					\$203															
frequency	PLMITUUZZ		Service					Ş203															
PalmTran - Route 33			Transit - Operations &																				
- Weekday service	PLMT0023		Maintenance for Transit			\$3,200	\$3,200	\$1,880															\$3,200
frequency			Service																				
PalmTran - Route 33 - Saturday service	PLMT0024		Transit - Operations & Maintenance for Transit					\$285															
frequency	FLM10024		Service					Ş20J															
PalmTran - Route			Transit - Operations &																				
33 - Sunday service	PLMT0025		Maintenance for Transit					\$325															
frequency			Service																				
PalmTran - Route 40 - Weekday peak	PLMT0026		Transit - Capital to support			\$1,600	\$1,600	\$431															\$1,600
hour frequency	1 EM10020		enhanced service			,000	Ψ1,000																91,000
PalmTran - Route 40			Transit - Operations &																				
- Saturday service	PLMT0027		Maintenance for Transit					\$162															
frequency PalmTran - Route			Service Transit - Operations &																				
40 - Sunday service	PLMT0028		Maintenance for Transit					\$207															
frequency	1 21110020		Service					Υ <u></u>															
PalmTran - Route			Transit - Operations &																				
41 - New Weekday	PLMT0029		Maintenance for Transit			\$800	\$800	\$371															\$800
Midday service and service frequency			Service																				
PalmTran - Route																							
41 - New Saturday	DI MT0000		Transit - Operations &					¢110															
Midday service and	PLMT0030		Maintenance for Transit Service					\$118															
service frequency																							
PalmTran - Route 41 - New Sunday	PLMT0031		Transit - Operations & Maintenance for Transit					\$120															
service			Service					Ş120															
PalmTran - Route 43			Transit - Operations &																				
- Saturday service	PLMT0033		Maintenance for Transit					\$329															
frequency			Service																				
PalmTran - Route	PLMT0034		Transit - Operations &					\$194															
43 - Sunday service frequency	PLM10034		Maintenance for Transit Service					\$194															
nequency																							

					Present Da	ay Costs (F	Y24) [in th	ousands]				FY25-29			FYS	30-35		FY36-4	0			FY 41	-50			Informational
Project Name	LRTP#	FM#	Description	PDE	PE	ROW	CST	Total	0&M	Previous	PDE	PE ROW	CST	PDE	PE	ROW CST	PDE	PE F		CST	PDE	PE	ROW	CST	CF Total	Unfunded
PalmTran - Route			Transit - Operations &						\$215																	
63 - Sunday service frequency	PLMT0057		Maintenance for Transit Service						Ş215																	
PalmTran - Route			Transit - Operations &																							
64/70 - Weekday	PLMT0058		Maintenance for Transit				\$3,200	\$3,200	\$2,242																	\$3,200
service frequency			Service																							
PalmTran - Route 64/70 - New			Transit - Operations &																							
Sunday service and	PLMT0059		Maintenance for Transit						\$213																	
frequency			Service																							
PalmTran - Route 65			Transit - Operations &																							
- New Local Route	PLMT0060		Maintenance for Transit				\$1,600	\$1,600	\$1,629																	\$1,600
(Hypoluxo Rd) PalmTran - Route			Service																							
71 - New Sunday	PLMT0061		Transit - Operations & Maintenance for Transit						\$110																	
Service			Service						ΥΠΟ																	
Boynton Beach Blvd			Transit - Operations &																							
(PalmTran - Route	PLMT0063		Maintenance for Transit						\$220																	
73) - Saturday	1 20100000		Service						Ϋ́́ΖΖΟ																	
service frequency Boynton Beach Blvd																										
(PalmTran - Route			Transit - Operations &																							
73) - Sunday service	PLMT0064		Maintenance for Transit						\$203																	
frequency			Service																							
PalmTran - Route 75			Transit - Operations &				¢1 (00	ć1 (00	ć1 0//																	¢1 (00
- New Local Route (Woolbright Road)	PLMT0065		Maintenance for Transit Service				\$1,600	\$1,600	\$1,044																	\$1,600
PalmTran - Route 80			Transit - Operations &																							
- Weekday service	PLMT0066		Maintenance for Transit				\$800	\$800	\$558																	\$800
frequency			Service																							
PalmTran - Route	51 1 7 9 9 7 7		Transit - Operations &						400																	
80 - Sunday service	PLMT0067		Maintenance for Transit Service						\$32																	
hours Atlantic Ave																										
(PalmTran - Route			Transit - Operations &						ćoo (
81) - Saturday	PLMT0069		Maintenance for Transit Service						\$206																	
service frequency			Service																							
Atlantic Ave (PalmTran - Route			Transit - Operations &																							
81) - Sunday service	PLMT0070		Maintenance for Transit						\$338																	
frequency			Service																							
PalmTran - Route 88			Transit - Operations &																							
- Weekday service	PLMT0071		Maintenance for Transit				\$1,600	\$1,600	\$952																	\$1,600
frequency PalmTran - Route			Service Transit - Operations &																							
88 - Sunday service	PLMT0072		Maintenance for Transit						\$73																	
frequency			Service						<i></i>																	
PalmTran - Route 89			Transit - Operations &																							
- New Local Route	PLMT0073		Maintenance for Transit				\$1,600	\$1,600	\$874																	\$1,600
(Clint Moore Rd) PalmTran - Route 91			Service																							
- Extend to Camino			Transit - Operations &																							
Real/Downtown	PLMT0074		Maintenance for Transit				\$3,200	\$3,200	\$2,039																	\$3,200
Boca. Increase			Service																							
Weekday frequency																										
PalmTran - Route 91 - Extend to Camino			Transit - Operations &																							
Real/Downtown	PLMT0075		Maintenance for Transit						\$523																	
Boca. Increase	1 2010073		Service						Ψ 3 23																	
Saturday frequency																										
PalmTran - Route 91																										
- Extend to Camino	DI MT007/		Transit - Operations &						A																	
Real/Downtown Boca. Increase	PLMT0076		Maintenance for Transit Service						\$457																	
Saturday frequency			JEIVILE																							
catal day in equency	1	1	1									I	1			1 1	1	I					I]

				Present Day Costs	(FY24) [in th	ousands]			FY 25-2	7		FY 3	0-35		FY36-40		FY	41-50			
Project Name	LRTP#	FM# Description	PDE	PE ROW	CST		Previous	B PDE	PE RO		PDE	PE	ROW	CST P	E ROW	CST			CST	CF Total	Unfunded
PalmTran - Route 92 - Saturday frequency from every 60 minutes to every 30 minutes	PLMT0078	Transit - Operations & Maintenance for Transit Service				\$20	52														
PalmTran - Route 92 - Add Sunday Service	PLMT0079	Transit - Operations & Maintenance for Transit Service				\$23	39														
PalmTran - Route 94 - Weekday service frequency	PLMT0080	Transit - Operations & Maintenance for Transit Service			\$2,400	\$2,400 \$70)7														\$2,400
PalmTran - Route 94 - Saturday frequency	PLMT0081	Transit - Operations & Maintenance for Transit Service				\$8	33														
PalmTran - Route 94 - Sunday frequency	PLMT0082	Transit - Operations & Maintenance for Transit Service				\$11	2														
PalmTran - Route 95x- Add 60 minute daily service	PLMT0083	Transit - Operations & Maintenance for Transit Service				\$1,58	30														
PalmTran - Route x100x - New Express route between Gardens Mall and WPB Intermodal	PLMT0084	Transit - Operations & Maintenance for Transit Service				\$47	76														
PalmTran - Route x105x - New Express route between Gardens Mall and Boca Raton Tri-Rail	PLMT0085	Transit - Operations & Maintenance for Transit Service				\$1,07	73														
MOD Zone - Jupiter	PLMT0086	Transit - Operations & Maintenance for Transit Service				\$1,44	1														
MOD Zone - Palm Beach Gardens North	PLMT0087	Transit - Operations & Maintenance for Transit Service				\$1,13	36														
MOD Zone - Palm Beach Gardens South/Lake Park	PLMT0088	Transit - Operations & Maintenance for Transit Service				\$83	30														
MOD Zone - Rivera Beach	PLMT0089	Transit - Operations & Maintenance for Transit Service				\$91	7														
MOD Zone - Royal Palm Beach	PLMT0090	Transit - Operations & Maintenance for Transit Service				\$1,22	23														
MOD Zone - Wellington	PLMT0091	Transit - Operations & Maintenance for Transit Service				\$1,13	36														
MOD Zone - West Belvedere	PLMT0092	Transit - Operations & Maintenance for Transit Service				\$61	2														
MOD Zone - West Delray	PLMT0093	Transit - Operations & Maintenance for Transit Service				\$1,13	36														
MOD Zone - West Boynton	PLMT0094	Transit - Operations & Maintenance for Transit Service				\$61	2														
MOD Zone - Aberdeen	PLMT0095	Transit - Operations & Maintenance for Transit Service				\$1,13	36														
MOD Zone - West Boca	PLMT0096	Transit - Operations & Maintenance for Transit Service				\$1,66	50														
TNC Voucher - Westlake/Acreage	PLMT0097	Transit - Operations & Maintenance for Transit Service				\$15	50														

Project Name	LRTP#	FM# Description	PDE	Present Day Costs PE ROW	(FY24) [in th CST	ousands] Total	0&M	Previous	PDE	25-29 ROW CST	PDE	0-35 ROW	CST	PDE	FY36-40 PE ROW	CST	PDE	FY 4 PE	1-50 ROW CS	ST CFT	otal Unfunded
TNC Voucher - Tequesta	PLMT0098	Transit - Operations & Maintenance for Transit Service					\$150														
PalmTran - Route 52 - MOD Conversion	PLMT0105	Transit - Operations & Maintenance for Transit Service																			
PalmTran - Route 4 - ITS/TSMO Improvements	PLMT0109	Signals - Intelligent Transportation System		\$252	\$1,638	\$1,890															\$1,890
PalmTran - Route 5 - ITS/TSMO Improvements	PLMT0110	Signals - Intelligent Transportation System		\$675	\$4,388	\$5,063															\$5,063
PalmTran - Route 10 - ITS/TSMO Improvements	PLMT0111	Signals - Intelligent Transportation System		\$261	\$1,697	\$1,958															\$1,958
PalmTran - Route 11 - ITS/TSMO Improvements	PLMT0112	Signals - Intelligent Transportation System		\$171	\$1,112	\$1,283															\$1,283
PalmTran - Route 20 - ITS/TSMO Improvements	PLMT0113	Signals - Intelligent Transportation System		\$342	\$2,223	\$2,565															\$2,565
PalmTran - Route 30 - ITS/TSMO Improvements	PLMT0114	Signals - Intelligent Transportation System		\$153	\$995	\$1,148															\$1,148
PalmTran - Route 31 - ITS/TSMO Improvements	PLMT0115	Signals - Intelligent Transportation System		\$198	\$1,287	\$1,485															\$1,485
PalmTran - Route 33 - ITS/TSMO Improvements	PLMT0116	Signals - Intelligent Transportation System		\$369	\$2,399	\$2,768															\$2,768
PalmTran - Route 41 - ITS/TSMO Improvements	PLMT0118	Signals - Intelligent Transportation System		\$333	\$2,165	\$2,498															\$2,498
PalmTran - Route 44 - ITS/TSMO Improvements	PLMT0120	Signals - Intelligent Transportation System		\$225	\$1,463	\$1,688															\$1,688
PalmTran - Route 45 - ITS/TSMO Improvements	PLMT0121	Signals - Intelligent Transportation System		\$234	\$1,521	\$1,755															\$1,755
PalmTran - Route 47 - ITS/TSMO Improvements	PLMT0123	Signals - Intelligent Transportation System		\$198	\$1,287	\$1,485															\$1,485
PalmTran - Route 49 - ITS/TSMO Improvements	PLMT0124	Signals - Intelligent Transportation System		\$135	\$878	\$1,013															\$1,013
PalmTran - Route 50 - ITS/TSMO Improvements	PLMT0125	Signals - Intelligent Transportation System		\$171	\$1,112	\$1,283															\$1,283
PalmTran - Route 59 - ITS/TSMO Improvements	PLMT0126	Signals - Intelligent Transportation System		\$198	\$1,287	\$1,485															\$1,485
PalmTran - Route 60 - ITS/TSMO Improvements	PLMT0127	Signals - Intelligent Transportation System		\$207	\$1,346	\$1,553															\$1,553
PalmTran - Route 61 - ITS/TSMO Improvements	PLMT0128	Signals - Intelligent Transportation System		\$252	\$1,638	\$1,890															\$1,890
PalmTran - Route 63 - ITS/TSMO Improvements	PLMT0130	Signals - Intelligent Transportation System		\$351	\$2,282	\$2,633															\$2,633
PalmTran - Route 64 - ITS/TSMO Improvements	PLMT0131	Signals - Intelligent Transportation System		\$180	\$1,170	\$1,350															\$1,350
PalmTran - Route 70 - ITS/TSMO Improvements	PLMT0132	Signals - Intelligent Transportation System		\$279	\$1,814	\$2,093															\$2,093

				Present D	ay Costs (F	Y24) [in tho					FY25-29				30-35			FY36	-40			FY 41	-50			Unfunded
Project Name PalmTran - Route	LRTP#	FM#	Description PD	E PE	ROW	CST	Total	0&M	Previous	PDE	PE ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	CF Total	omunueu
65 - ITS/TSMO Improvements	PLMT0133		Signals - Intelligent Transportation System	\$153		\$995	\$1,148																			\$1,148
PalmTran - Route 71 - ITS/TSMO Improvements	PLMT0134		Signals - Intelligent Transportation System	\$180		\$1,170	\$1,350																			\$1,350
PalmTran - Route 75 - ITS/TSMO	PLMT0136		Signals - Intelligent Transportation System	\$207		\$1,346	\$1,553																			\$1,553
Improvements PalmTran - Route 80 - ITS/TSM0	PLMT0137		Signals - Intelligent Transportation System	\$144		\$936	\$1,080																			\$1,080
Improvements PalmTran - Route 88 - ITS/TSMO	PLMT0139		Signals - Intelligent Transportation System	\$243		\$1,580	\$1,823																			\$1,823
Improvements PalmTran - Route 89 - ITS/TSMO	PLMT0140		Signals - Intelligent Transportation System	\$162		\$1,053	\$1,215																			\$1,215
Improvements PalmTran - Route 91 - ITS/TSMO Improvements	PLMT0141		Signals - Intelligent Transportation System	\$495		\$3,218	\$3,713																			\$3,713
PalmTran - Route 92 - ITS/TSMO Improvements	PLMT0142		Signals - Intelligent Transportation System	\$333		\$2,165	\$2,498																			\$2,498
PalmTran - Route 95x - ITS/TSMO Improvements	PLMT0144		Signals - Intelligent Transportation System	\$18		\$117	\$135																			\$135
PalmTran - Route x100x - ITS/TSMO Improvements	PLMT0145		Signals - Intelligent Transportation System	\$108		\$702	\$810																			\$810
PalmTran - Route x105x - ITS/TSMO Improvements	PLMT0146		Signals - Intelligent Transportation System	\$171		\$1,112	\$1,283																			\$1,283
PalmTran - Route 4 - Bus Stop Improvements	PLMT0150		Transit - Transit: Bus Stop Improvements																							
PalmTran - Route 5 - Bus Stop Improvements	PLMT0151		Transit - Transit: Bus Stop Improvements																							
PalmTran - Route 10 - Bus Stop Improvements	PLMT0152		Transit - Transit: Bus Stop Improvements																							
PalmTran - Route 11 - Bus Stop Improvements	PLMT0153		Transit - Transit: Bus Stop Improvements																							
PalmTran - Route 20 - Bus Stop Improvements	PLMT0154		Transit - Transit: Bus Stop Improvements																							
PalmTran - Route 30 - Bus Stop Improvements	PLMT0155		Transit - Transit: Bus Stop Improvements																							
PalmTran - Route 31 - Bus Stop Improvements	PLMT0156		Transit - Transit: Bus Stop Improvements																							
PalmTran - Route 33 - Bus Stop Improvements	PLMT0157		Transit - Transit: Bus Stop Improvements																							
PalmTran - Route 41 - Bus Stop Improvements	PLMT0159		Transit - Transit: Bus Stop Improvements																							
PalmTran - Route 44- Bus Stop Improvements	PLMT0161		Transit - Transit: Bus Stop Improvements																							
PalmTran - Route 45 - Bus Stop Improvements	PLMT0162		Transit - Transit: Bus Stop Improvements																							

					Present D	ay Costs (FY24	[in thous	ands]				FY2	5-29			FY3	0-35			FY36-40			FY4	1-50			
Project Name	LRTP#	FM#	Description	PDE	PE	ROW CS			0&M	Previous	PDE	PE		CST	PDE			CST	PDE	PE ROW	CST	PDE			CST	CF Total	Unfunded
PalmTran - Route 47 - Bus Stop Improvements	PLMT0164		Transit - Transit: Bus Stop Improvements																								
PalmTran - Route 49 - Bus Stop Improvements	PLMT0165		Transit - Transit: Bus Stop Improvements																								
PalmTran - Route 50 - Bus Stop	PLMT0166		Transit - Transit: Bus Stop Improvements																								
Improvements PalmTran - Route 59 - Bus Stop Improvements	PLMT0167		Transit - Transit: Bus Stop Improvements																								
PalmTran - Route 60 - Bus Stop Improvements	PLMT0168		Transit - Transit: Bus Stop Improvements																								
PalmTran - Route 61 - Bus Stop Improvements	PLMT0169		Transit - Bus Stop Improvements																								
PalmTran - Route 63 - Bus Stop Improvements	PLMT0171		Transit - Transit: Bus Stop Improvements																								
PalmTran - Route 64 - Bus Stop Improvements	PLMT0172		Transit - Transit: Bus Stop Improvements																								
PalmTran - Route 70 - Bus Stop Improvements	PLMT0173		Transit - Transit: Bus Stop Improvements																								
PalmTran - Route 65 - Bus Stop Improvements	PLMT0174		Transit - Transit: Bus Stop Improvements																								
PalmTran - Route 71 - Bus Stop Improvements	PLMT0175		Transit - Transit: Bus Stop Improvements																								
PalmTran - Route 75 - Bus Stop Improvements	PLMT0177		Transit - Transit: Bus Stop Improvements																								
PalmTran - Route 80 - Bus Stop Improvements	PLMT0178		Transit - Transit: Bus Stop Improvements																								
PalmTran - Route 88 - Bus Stop Improvements	PLMT0180		Transit - Transit: Bus Stop Improvements																								
PalmTran - Route 89 - Bus Stop Improvements PalmTran - Route	PLMT0181		Transit - Transit: Bus Stop Improvements																								
91 - Bus Stop Improvements	PLMT0182		Transit - Transit: Bus Stop Improvements																								
PalmTran - Route 92 - Bus Stop Improvements	PLMT0183		Transit - Transit: Bus Stop Improvements																								
PalmTran - Route 95x - Bus Stop Improvements	PLMT0185		Transit - Transit: Bus Stop Improvements	\$77	\$460	\$	2,989	\$3,525																			\$3,525
PalmTran - Route x100x - Bus Stop Improvements	PLMT0186		Transit - Transit: Bus Stop Improvements																								
PalmTran - Route x105x - Bus Stop Improvements	PLMT0187		Transit - Transit: Bus Stop Improvements																								
PalmTran - Route x100x - 1 (OTR) Additional Buses Required	PLMT0221		Transit - OTR) Additional Buses Required				\$800	\$800																			
PalmTran - Route x105x - 2 (OTR) Additional Buses Required	PLMT0222		Transit - OTR) Additional Buses Required			Ş	1,600	\$1,600																			

			005	Present Day Costs	(FY24) [in th		0.014	. .		25-29	007	005		0-35	007		FY 36-		007	005	FY 41-		0.07		Unfunded
Project Name Kirk Rd @ Lakewood	LRTP#	FM# Description Road Capacity -	PDE	PE ROW	CST	Total	U&M	Previous	PDE PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	RUW	CSI	CF Total	
Rd intersection improvements	PS0001	Conversion of signalized intersection to a roundabout.			\$920	\$920																			\$920
Davis Rd @ Lake Worth Rd intersection improvements	PS0003	Signals - Construction of a traffic signal including pedestrian signals and crosswalks.			\$980	\$980																			\$980
Lake Worth Rd (SR 802) multimodal improvements	PS0005	Complete Streets - Provide infrastructure for services for a multi-modal connector, such as light rail, which utilizes Lake Worth Road thoroughfare for a central connector connecting communities along Lake Worth Road, including Palm Springs and Greenacres, with the beach to the east and Wellington to the west.																							
Persimmon Blvd from Seminole Pratt Whitney to Coconut Blvd	R0Y0004	Road Capacity - Roadway extension																							
120th Ave @ Lake Worth Road roundabout	WEL0003	Road Capacity - Construct a 2x1 Roundabout			\$3,000	\$3,000																			\$3,000
South Shore Blvd @ Pierson Rd intersection improvements	WEL0004	Road Capacity			\$7,500	\$7,500																			\$7,500
Greenview Shores Blvd @ Paddock Drive roundabout	WEL0005	Road Capacity - Construct a 1x1 Roundabout			\$3,000	\$3,000																			\$3,000
Greenview Shores Blvd @ Foresteria Ave roundabout	WEL0006	Road Capacity - Construct a 1x1 Roundabout			\$1,500	\$1,500																			\$1,500
Greenview Shores Blvd @ Meadow Ave roundabout	WEL0007	Road Capacity - Construct a 1x1 Roundabout			\$2,000	\$2,000																			\$2,000
Greenbriar Rd @ Wellington Trace roundabout	WEL0008	Road Capacity - Construct a 1x1 Roundabout			\$2,000	\$2,000																			\$2,000
Wellington Multiuse Pathways safety enhancements	WEL0010	Ped/Bike - Add additional signage, marking, and safety enhancements to the existing multimodal pathway network.			\$3,000	\$3,000																			\$3,000
Wellington Bicycle Lane network improvements	WEL0011	Ped/Bike - Add green pavement markings to the existing bike lane network.			\$5,000	\$5,000																			\$5,000
West Palm Beach Traffic Signal Improvements at Various Location	WPB0001	Signals - Upgrade traffic signals, ADA and relocate/improve existing underground and/or existing overhead utilities			\$6,500	\$6,500																			\$6,500
Pinewood Ave from 25th St to 59th St Complete Streets	WPB0003	Complete Streets - Repurpose travel lanes to provide for enhanced bicycle and pedestrian facilities, to offer safer, efficient and affordable modes of transportation for work and recreation purposes.			\$6,500	\$6,500																			\$6,500

				Present Day Costs						25-29		FY30-35			FY36-40			FY 4		CE Total Unfunded
Project Name	LRTP#	FM# Description Complete Streets - One- way to two-way conversion	PDE	PE ROW	CST	Total	0&M Previo	us PDE	PE	ROW CST	PDE	PE RO\	V CST	PDE	PE ROW	CST	PDE	PE	ROW CST	CF Total
Douglas Ave one way to two way conversion from 2nd St to 10th St	WPB0007	with streetscape improvements, preserve on-street parking where possible			\$6,800	\$6,800														\$6,800
N Sapodilla Ave one way to two way conversion from 2nd Street to 10th Street		Complete Streets - One- way to two-way conversion with streetscape improvements, preserve on-street parking where possible			\$3,800	\$3,800														\$3,800
S Sapodilla Ave from Okeechobee Blvd to Banyon Blvd Shared Street	WPB0009	Complete Streets - Shared street with focus on people walking and biking; bike boulevard treatments including wayfinding and traffic calming			\$4,000	\$4,000														\$4,000
Flagler Dr Complete Street from Banyan Blvd to Okeechobee Blvd	WPB0012	Complete Streets - Further study required; coordinate with shore to core project; short-term - convert one side of median to public space for people walking and biking; long-term - re-design Flagler by preserving one travel lane in each direction with genous public spaces and dedicated bikeway, consider shared street design	\$48	\$285	\$1,856	\$2,189														\$2,189
Flagler Dr from Okeechobee Blvd to Avila Rd Lane Elimination	WPB0013	Complete Streets - Further study required; convert outside northbound travel lane to a two-way separated bikeway; enhance street with streetscape and shade improvements			\$8,800	\$8,800														\$8,800
Flagler Dr from Banyan Blvd to Palm Beach Lakes Dr Lane Elimination	WPB0014	Complete Streets - Further study required; convert outside northbound travel lane to a two-way separated bikeway; enhance street with streetscape and shade improvements			\$4,700	\$4,700														\$4,700
Frederick St from Australian Trail to Old Okeechobee Blvd multimodal improvements	WPB0015	Ped/Bike - Further study required; create trail and bike boulevard connection between propose lake trail/Australian and Old Okeechobee; focus on balancing industrial needs of district with enhance walking and biking connections to warehouse district			\$3,000	\$3,000														\$3,000
Flagler Dr from 23rd Street to Palm Beach Lakes Blvd Lane Elimination	WPB0016	Complete Streets - Further study required; convert outside northbound travel lane to a two-way separated bikeway; enhance street with streetscape and shade improvements			\$5,000	\$5,000														\$5,000