

#### **FY 2024 Annual Listing of Obligated Projects**

Both 23 USC §134 and §339.175, Florida Statutes, mandate that Metropolitan Planning Organizations (MPO) publish the annual listing of projects for which federal funds have been obligated in the preceding year. 23 CFR §450.334 further stipulates that the listing shall identify for each project the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years.

The Palm Beach TPA created the attached summary listing of projects where total Federal funding requested in the TIP differed from the Federal funding that was obligated. Notes are included for projects with variations greater than \$1 million.

In general, federal funds are obligated to transportation projects through the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). According to FHWA definition, an obligation is a legal commitment: the Federal government's promise to pay a State for the Federal share of a project's eligible cost. For a project funded by FHWA funds, this commitment occurs when FHWA approves the project and executes the project agreement. For a project funded by FTA funds, this commitment occurs at the time the FTA grant is awarded. Alternatively, funding can also be "de-obligated". A de-obligation means money previously obligated is removed from the project to reflect changes to the project cost, delay, or cancellation.

Below is a summary table of funds programmed in the TPA's Transportation Improvement Program (TIP) for Fiscal Year 2024, the amount of federal obligations for Fiscal Year 2024, the difference, and the amount de-obligated.

FY 2023 Programmed, Obligated, and De-Obligated Amounts

Transportation Improvement Program Section	Programmed in TIP	Obligated	Programmed- Obligated	De-Obligated
SIS Capacity	204,628	18,138,921	(17,934,293)	(554,617)
Major Projects	24,907,033	23,610,850	1,296,183	-
Local Initiatives Program	19,908,405	15,859,157	4,049,248	(534,224)
Transportation Alternatives Program	3,765,177	5,852,984	(2,087,807)	(864,818)
Other FDOT & Local Projects	960,472	7,492,459	(6,531,987)	(708,204)
O&M - Roadways	11,861,106	70,170,855	(58,309,749)	(153,084)
Railroad	0	158,527	(158,527)	-
Airports	3,600,000	-	3,600,000	-
Total	\$111,495,152	\$81,690,099	\$29,805,053	\$-3,966,688

FM	Location	Work Mix	Phase	FY 24 TIP Request	FY 24 Obligation	Difference	Notes
4415701	36TH STREET FROM N AUSTRALIAN AVE TO NORTH FLAGLER DR	BIKE LANE/SIDEWALK	CST	\$8,412,558	\$0	\$ 8,412,558	Construction delayed to FY 2026
4428911	US-1/SR-5 OVER EARMAN RIVER (C-17) BRIDGE 930003	BRIDGE REPLACEMENT	CST	\$7,558,185	\$0	\$ 7,558,185	Contract cancelled and re-let under FM #4428912.
4440791	BOYNTON BEACH FROM I-95 TO US-1 AND NEARBY STREETS	BIKE LANE/SIDEWALK	CST	\$5,000,962	\$210,004	\$ 4,790,958	
4460981	PALM TRAN ELECTRIC BUS TRANSITION INITIATIVE	PURCHASE VEHICLES/EQUIPMENT	CAP	\$2,168,194	\$0	\$ 2,168,194	Delayed to FY 2025
4515021	BOCA RATON AIRPORT - STORMWATER IMPROVE/WILDLIFE MITIGATION (PHASE 1B)	AVIATION PRESERVATION PROJECT	CAP	\$1,980,000	\$0	\$ 1,980,000	Delayed to FY 2025
4515011	BOCA RATON AIRPORT -AIRPORT SERVICE ROAD REHABILITATION (PHASE 1B)	AVIATION PRESERVATION PROJECT	CAP	\$1,620,000	\$0	\$ 1,620,000	
4383866	US-1/BROADWAY AVE FROM 25TH ST TO 42ND ST	TRAFFIC OPS IMPROVEMENT	PE	\$1,615,262	\$361,531	\$ 1,253,731	Lower design cost from switching to FDOT In-House.
4417582	OKEECHOBEE BLVD/SR-704 FROM SR-7 TO US-1/SOUTH DIXIE HWY	ITS COMMUNICATION SYSTEM	CAP	\$1,000,000	\$0	\$ 1,000,000	Delayed to FY 2025
4442593	SR-80/US-27 ELECTRIC VEHICLE (EV) CHARGING PROGRAM - PHASE II	ELECTRIC VEHICLE CHARGING	CAP	\$900,000	\$0	\$ 900,000	Project deleted
2296584	ATLANTIC AVE/SR-806 FROM WEST OF SR-7/US-441 TO EAST OF LYONS RD	ADD LANES & RECONSTRUCT	ROW	\$875,219	\$35,000	\$ 840,219	
4334741	FERN STREET FROM TAMARIND AVENUE TO FLAGLER DRIVE	LIGHTING	CST	\$0	-\$569,782	\$ 569,782	
2319322	SR-9/I-95 WOOLBRIGHT BLVD (INTERIM INTERCHANGE)	INTERCHANGE IMPROVEMENT	CST	\$0	-\$508,942	\$ 508,942	
4417761	SR-9/I-95 FROM S. OF 10TH AVE N. TO SR-882/FOREST HILL BOULEVARD	SAFETY PROJECT	CST	\$0	-\$388,479	\$ 388,479	
4483041	PALM TRAN VARIOUS LOCATIONS	PUBLIC TRANSPORTATION SHELTER	CAP	\$280,655	\$0	\$ 280,655	
4415301	BELVEDERE HEIGHTS - VARIOUS LOCATIONS	LIGHTING	CST	\$0	-\$172,783	\$ 172,783	

FM	Location	Work Mix	Phase	FY 24 TIP Request	FY 24 Obligation	Difference	Notes
4383951	GEORGE BUSH BOULEVARD FROM NE 2ND AVENUE TO SR-A1A	BIKE LANE/SIDEWALK	CST	\$0	-\$167,780	\$ 167,780	
4342733	SR-9/I-95 FROM SR-706/INDIANTOWN RD TO PALM BEACH/MARTIN COUNTY LINE	SAFETY PROJECT	CST	\$0	-\$158,858	\$ 158,858	
4439941	SR-15/US-441 FROM SOUTH OF SHIRLEY DR TO EAST MAIN STREET	RESURFACING	CST	\$0	-\$145,776	\$ 145,776	
4351581	SR-80/SOUTHERN BLVD AT SANSBURY WAY/LYONS RD.	INTERSECTION IMPROVEMENT	CST	\$0	-\$107,359	\$ 107,359	
4383941	HOMEWOOD BOULEVARD FROM OLD GERMANTOWN ROAD TO LOWSON BOULEVARD	BIKE LANE/SIDEWALK	CST	\$0	-\$99,214	\$ 99,214	
4132601	I-95 AT PALM BEACH LAKES BLVD	INTERCHANGE JUSTIFICA/MODIFICA	PE	\$73,693	\$0	\$ 73,693	
4443671	BRIDGEMAN DRIVE, WELLINGTON ROAD & LONGWOOD ROAD VARIOUS LOCATIONS	SIDEWALK	CST	\$0	-\$71,067	\$ 71,067	
4383841	AUSTRALIAN AVE FROM 1ST ST TO BLUE HERON BLVD	LIGHTING	RRU	\$0	-\$66,440	\$ 66,440	
4353841	I-95 AT LINTON BLVD	INTERCHANGE IMPROVEMENT	DSB	\$64,797	\$0	\$ 64,797	
4440791	BOYNTON BEACH FROM I-95 TO US-1 AND NEARBY STREETS	BIKE LANE/SIDEWALK	RRU	\$230,000	\$178,881	\$ 51,119	
4400431	BRANT DR BRIDGE REPLACEMENT FR OREGON LN TO AVOCET RD	BRIDGE REPLACEMENT	CST	\$0	-\$50,411	\$ 50,411	
4372791	I-95 AT WOOLBRIGHT RD	INTERCHANGE - ADD LANES	PE	\$0	-\$45,592	\$ 45,592	
4431551	HURRICANE IRMA:SR-700 AT HATTON HWY & TRIANGLE PARK WASHOUT	EMERGENCY OPERATIONS	CST	\$0	-\$38,896	\$ 38,896	
4353841	I-95 AT LINTON BLVD	INTERCHANGE IMPROVEMENT	ROW	\$22,402	\$1,000	\$ 21,402	
4415701	36TH STREET FROM N AUSTRALIAN AVE TO NORTH FLAGLER DR	BIKE LANE/SIDEWALK	RR	\$20,000	\$0	\$ 20,000	
4417751	SR-805/DIXIE HWY FROM EB SR- 802/LAKE AVE TO WB SR-802/LUCERNE AVE	TRAFFIC SIGNAL UPDATE	CST	\$0	-\$15,617	\$ 15,617	

FM	Location	Work Mix	Phase	FY 24 TIP Request	FY 24 Obligation	Difference	Notes
4383841	AUSTRALIAN AVE FROM 1ST ST TO BLUE HERON BLVD	LIGHTING	CST	\$0	-\$14,182	\$ 14,182	
4400451	TRAFFIC CALMING ENHANCEMENTS FOR INDIAN TRAIL IMPROVEMENT DISTRICT	MISCELLANEOUS CONSTRUCTION	CST	\$0	-\$11,825	\$ 11,825	
4400121	ROOSEVELT ESTATES SIDEWALKS - VARIOUS LOCATIONS	BIKE PATH/TRAIL	CST	\$0	-\$10,527	\$ 10,527	
4400171	ALLEY ENHANCEMENT FROM SE 10TH ST TO SOUTH OF ATLANTIC AVE	BIKE PATH/TRAIL	CST	\$0	-\$9,426	\$ 9,426	
4378361	SR-7/US-441 SOUTH OF SR- 806/ATLANTIC AVE. TO SR- 804/BOYNTON BEACH BLVD	RESURFACING	CST	\$0	-\$6,810	\$ 6,810	
4460901	25TH STREET FROM NORTH AUSTRALIAN AVENUE TO BROADWAY AVENUE	BIKE LANE/SIDEWALK	PE	\$5,000	\$0	\$ 5,000	
4415861	BRANT BRIDGE CONNECTOR FROM LINDELL BLVD TO BRANT BRIDGE	BIKE LANE/SIDEWALK	PE	\$5,000	\$0	\$ 5,000	
4490051	BURNS RD FROM NORTH MILITARY TRL TO ALERNATE A1A	BIKE PATH/TRAIL	PE	\$5,000	\$0	\$ 5,000	
4460861	CRESTHAVEN BLVD FROM JOG RD TO S MILITARY TRL	BIKE LANE/SIDEWALK	PE	\$5,000	\$0	\$ 5,000	
4489991	EL RIO TRAIL FROM YAMATO RD TO GLADES RD	LIGHTING	PE	\$5,000	\$0	\$ 5,000	
4460821	GREENVIEW SHORES FROM BINKS FOREST DR TO WELLINGTON TRACE	BIKE LANE/SIDEWALK	PE	\$5,000	\$0	\$ 5,000	
4400151	WEST PALM BEACH - NORTH SHORE PEDESTRIAN BRIDGE	PEDESTRIAN/WILDLIFE OVERPASS	MISC	\$0	-\$4,637	\$ 4,637	
4415321	BARWICK ROAD FROM WEST ATLANTIC AVENUE TO LAKE IDA ROAD	BIKE LANE/SIDEWALK	PE	\$0	-\$4,338	\$ 4,338	
4132581	I-95 AT LANTANA RD	INTERCHANGE JUSTIFICA/MODIFICA	ROW	\$3,000	\$0	\$ 3,000	
4483011	CITY OF LAKE WORTH BEACH VARIOUS LOCATIONS	SIDEWALK	PE	\$0	-\$499	\$ 499	
4358031	I-95 AT NORTHLAKE BLVD	INTERCHANGE - ADD LANES	MISC	\$0	-\$68	\$ 68	

FM	Location	Work Mix	Phase	FY 24 TIP Request	FY 24 Obligation	Difference	Notes
4132571	I-95 AT HYPOLUXO RD	INTERCHANGE - ADD LANES	MISC	\$0	-\$15	\$ 15	
4443761	PARKER AVENUE FROM SR-882/FOREST HILL BLVD TO NOTTINGHAM BLVD	BIKE LANE/SIDEWALK	PE	\$0	-\$3	\$ 3	
4483031	CHERRY RD FROM MILITARY TRAIL TO QUAIL DR	BIKE LANE/SIDEWALK	CST	\$1,060,857	\$1,060,857	\$ -	
4482991	GREENBRIER BLVD FROM AERO CLUB DR TO GREENVIEW SHORES BLVD	BIKE LANE/SIDEWALK	PE	\$5,000	\$5,000	\$ -	
4498471	PROSPERITY FARMS FR 800 FT N OF LAKE BLVD TO DONALD ROSS RD	BIKE LANE/SIDEWALK	PE	\$5,000	\$5,000	\$ -	
4483061	C-2 CANAL FROM GREENVIEW SHORES BLVD TO BENT CREEK RD	BIKE PATH/TRAIL	PE	\$5,000	\$5,000	\$ -	
4490061	C-8 CANAL FROM CR-892/ FOREST HILL BOULEVARD TO STRIBLING WAY	BIKE PATH/TRAIL	PE	\$5,000	\$5,000	\$ -	
4508291	FAIRCHILD AVE FROM FAIRCHILD GARDENS AVE TO CAMPUS DR	BIKE PATH/TRAIL	PE	\$5,000	\$5,000	\$ -	
4508241	VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS	BIKE PATH/TRAIL	PE	\$5,000	\$5,000	\$ -	
4297671	SFRTA LAYOVER MAINTENANCE FACILITY W/RTA - FHWA SECTION 5307 TRANSFER	FIXED GUIDEWAY IMPROVEMENTS	MISC	\$5,444,645	\$5,444,645	\$ -	
4508621	49TH STREET FROM GREENWOOD AVE TO NORTH FLAGLER DR	SIDEWALK	PE	\$5,000	\$5,000	\$ -	
4507871	INDIAN TRAIL IMPROVEMENT DISTRICT - HAMLIN BLVD, GRAPEVIEW BLVD, CITRUS GROVE BLVD	SIDEWALK	PE	\$5,000	\$5,000	\$ -	
4483051	VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS	SIDEWALK	PE	\$5,000	\$5,000	\$ -	
4363071	SR-80/SOUTHERN BLVD AT FOREST HILL BLVD	ADD TURN LANE(S)	CST	\$0	\$60	\$ (60)	
4428911	US-1/SR-5 OVER EARMAN RIVER (C-17) BRIDGE 930003	BRIDGE REPLACEMENT	ROW	\$0	\$502	\$ (502)	
4358031	I-95 AT NORTHLAKE BLVD	INTERCHANGE - ADD LANES	PE	\$145	\$1,000	\$ (855)	

FM	Location	Work Mix	Phase	FY 24 TIP Request	FY 24 Obligation	Difference	Notes
4378681	SOUTHERN BLVD/SR-80 AT SR-7/US-441	ADD TURN LANE(S)	MISC	\$0	\$1,000	\$ (1,000)	
4316501	NE 2ND AVE FROM NE 4TH STREET TO GEORGE BUSH BLVD.	BIKE LANE/SIDEWALK	CST	\$0	\$1,000	\$ (1,000)	
4428911	US-1/SR-5 OVER EARMAN RIVER (C-17) BRIDGE 930003	BRIDGE REPLACEMENT	PE	\$0	\$1,000	\$ (1,000)	
4358041	I-95 AT BOYNTON BEACH BLVD/SR-804	INTERCHANGE JUSTIFICA/MODIFICA	ROW	\$0	\$1,000	\$ (1,000)	
4331096	SR-9/I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO NORTH OF LINTON BLVD.	PRELIM ENG FOR FUTURE CAPACITY	CST	\$0	\$1,000	\$ (1,000)	
4486371	AVIATION BLVD / AIRPORT ACCESS ROAD	RAIL SAFETY PROJECT	CST	\$0	\$1,000	\$ (1,000)	
4353841	I-95 AT LINTON BLVD	INTERCHANGE IMPROVEMENT	CST	\$0	\$1,400	\$ (1,400)	
4441211	SR-9/I-95 AT BELVEDERE RD; SOUTHBOUND OFF RAMP	INTERCHANGE JUSTIFICA/MODIFICA	PE	\$0	\$1,414	\$ (1,414)	
4400151	WEST PALM BEACH - NORTH SHORE PEDESTRIAN BRIDGE	PEDESTRIAN/WILDLIFE OVERPASS	PE	\$4,457	\$6,000	\$ (1,543)	
4510851	FOREST HILL BLVD/SR-882 AT HAVERHILL ROAD	INTERSECTION IMPROVEMENT	MISC	\$0	\$1,825	\$ (1,825)	
4510841	OKEECHOBEE BLVD/SR-704 AT MILITARY TRL/SR-809	INTERSECTION IMPROVEMENT	MISC	\$0	\$1,937	\$ (1,937)	
4400781	SR-809/MILITARY TRAIL FROM SR- 80/SOUTHERN BLVD TO CUMBERLAND DRIVE	LIGHTING	CST	\$0	\$2,000	\$ (2,000)	
4358031	I-95 AT NORTHLAKE BLVD	INTERCHANGE - ADD LANES	ROW	\$733	\$3,121	\$ (2,388)	
4361131	SR-802/LAKE WORTH RD. FROM SHERWOOD FOREST BLVD. TO SR-809 MILITARY TR	LIGHTING	CST	\$0	\$4,927	\$ (4,927)	
4440791	BOYNTON BEACH FROM I-95 TO US-1 AND NEARBY STREETS	BIKE LANE/SIDEWALK	PE	\$0	\$5,000	\$ (5,000)	
4443591	DILLMAN TRAIL FROM FOREST HILL BLVD TO DILLMAN ROAD	BIKE PATH/TRAIL	CST	\$0	\$5,000	\$ (5,000)	

FM	Location	Work Mix	Phase	FY 24 TIP Request	FY 24 Obligation	Difference	Notes
4507841	SW 18TH STREET FROM MARINA DEL MAR TO ADDISON AVE	RAILROAD CROSSING	PE	\$0	\$5,000	\$ (5,000)	
4483021	KYOTO GARDENS DRIVE FROM NORTH MILITARY TRAIL TO ALTERNATE A1A	BIKE PATH/TRAIL	CST	\$0	\$5,161	\$ (5,161)	
2296643	SR-7 FROM 60TH ST TO NORTHLAKE BLVD	NEW ROAD CONSTRUCTION	ROW	\$0	\$6,000	\$ (6,000)	
4415701	36TH STREET FROM N AUSTRALIAN AVE TO NORTH FLAGLER DR	BIKE LANE/SIDEWALK	PE	\$4,127	\$12,000	\$ (7,873)	
2319321	I-95 AT GATEWAY BLVD	INTERCHANGE - ADD LANES	ROW	\$39,858	\$50,000	\$ (10,142)	
4369631	I-95 AT 6TH AVE S	INTERCHANGE - ADD LANES	ROW	\$0	\$10,900	\$ (10,900)	
4460841	CITY OF PALM BEACH GARDENS VARIOUS LOCATIONS	SIGNING/PAVEMENT MARKINGS	CST	\$0	\$10,961	\$ (10,961)	
4460771	SEMINOLE BLVD FROM OSWEGO AVE TO OKEECHOBEE BLVD	SIDEWALK	CST	\$0	\$11,285	\$ (11,285)	
4368961	LOWSON BOULEVARD/SW 10TH STREET FROM DOVER ROAD TO US-1/SE 5TH AVENUE	BIKE LANE/SIDEWALK	CST	\$0	\$11,766	\$ (11,766)	
4456281	INTERSECTION LIGHTING IMPROVEMENTS- PALM BEACH COUNTY	LIGHTING	PE	\$0	\$15,177	\$ (15,177)	
4443791	CITY OF BOCA RATON VARIOUS LOCATIONS	TRAFFIC CONTROL DEVICES/SYSTEM	CST	\$0	\$16,698	\$ (16,698)	
4443661	CR-A1A/OCEAN DR FROM N OF DONALD ROSS ROAD TO S OF INDIANTOWN ROAD	SIGNING/PAVEMENT MARKINGS	CST	\$0	\$17,330	\$ (17,330)	
4476711	OKEECHOBEE BLVD/SR-704 FROM RED TRAIL TO WEST OF AUSTRALIAN AVE	RESURFACING	CST	\$0	\$20,132	\$ (20,132)	
4443711	WESTGATE AVENUE FROM WABASSO DRIVE TO CONGRESS AVENUE	BIKE LANE/SIDEWALK	CST	\$0	\$20,437	\$ (20,437)	
4398441	SR-804/BOYNTON BEACH BLVD. FROM LYONS ROAD TO E. OF FLORIDA TURNPIKE	RESURFACING	RRU	\$0	\$25,789	\$ (25,789)	
4428911	US-1/SR-5 OVER EARMAN RIVER (C-17) BRIDGE 930003	BRIDGE REPLACEMENT	MISC	\$0	\$29,448	\$ (29,448)	

FM	Location	Work Mix	Phase	FY 24 TIP Request	FY 24 Obligation	Difference	Notes
4443701	LYONS RD/SANSBURY WY FR SR- 882/FOREST HILL BV TO SR- 704/OKEECHOBEE BV	BIKE LANE/SIDEWALK	CST	\$0	\$35,643	\$ (35,643)	
4399301	SR-25/US-27 AT CR-827 & OKEELANTA RD INTERSECTIONS	ADD SPECIAL USE LANE	CST	\$0	\$37,590	\$ (37,590)	
4475471	I-95 AT FOREST HILL BLVD/SR-882	SAFETY PROJECT	PE	\$0	\$40,412	\$ (40,412)	
4383862	US-1 FROM 59TH ST TO NORTHLAKE BLVD	BIKE LANE/SIDEWALK	PE	\$0	\$45,000	\$ (45,000)	
4470011	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	LIGHTING	PE	\$0	\$51,674	\$ (51,674)	
4475511	I-95 FROM 12TH AVE S TO 10TH AVE N	LIGHTING	PE	\$0	\$64,348	\$ (64,348)	
4510851	FOREST HILL BLVD/SR-882 AT HAVERHILL ROAD	INTERSECTION IMPROVEMENT	PE	\$15,049	\$109,445	\$ (94,396)	
4475451	OKEECHOBEE BLVD/SR-704 FROM EAST OF MILITARY TRL TO I-95	LIGHTING	PE	\$0	\$99,218	\$ (99,218)	
4510841	OKEECHOBEE BLVD/SR-704 AT MILITARY TRL/SR-809	INTERSECTION IMPROVEMENT	PE	\$10,901	\$112,873	\$ (101,972)	
4475541	US-1/SR-5/BROADWAY AVE FROM 45TH ST TO 59TH ST	LIGHTING	PE	\$0	\$112,290	\$ (112,290)	
4475531	US-1/DIXIE HWY FROM NORTH OF LUCERNE AVE TO WPB CANAL	LIGHTING	PE	\$0	\$118,258	\$ (118,258)	
4416311	SR-25/US-27 FROM HENDRY/PALM BEACH COUNTYLINE TO SR-80	RESURFACING	CST	\$0	\$123,542	\$ (123,542)	
4190131	SR-80/SOUTHERN BLVD BRIDGES 930097 & 930098	BRIDGE REPLACEMENT	CST	\$0	\$131,320	\$ (131,320)	
4399291	SR-25/US-27 FROM MP 12.599 TO SOUTH OF SOUTH BAY MP 25.854	SAFETY PROJECT	CST	\$0	\$132,014	\$ (132,014)	
4132651	I-95 AT PGA BLVD/CENTRAL BLVD	INTERCHANGE JUSTIFICA/MODIFICA	ROW	\$0	\$138,795	\$ (138,795)	
4544401	NORTHLAKE BLVD - OLD DIXIE HWY AND 10TH STREET	TRAFFIC CONTROL DEVICES/SYSTEM	PE	\$0	\$142,805	\$ (142,805)	
4522161	SR-802 LAKE AVENUE MP 306.04	RAIL SAFETY PROJECT	RRU	\$0	\$157,527	\$ (157,527)	
4417971	SR-802/LAKE WORTH ROAD BETWEEN OHIO ROAD/NASSAU ROAD AND JOG ROAD	LIGHTING	RRU	\$0	\$158,434	\$ (158,434)	

FM	Location	Work Mix	Phase	FY 24 TIP Request	FY 24 Obligation	Difference	Notes
2319321	I-95 AT GATEWAY BLVD	INTERCHANGE - ADD LANES	PE	\$0	\$162,246	\$ (162,246)	
4456231	SR9/I-95 FROM SOUTH OF PALM BEACH LAKES BLVD TO NORTH OF 45TH STREET	LIGHTING	CST	\$0	\$163,016	\$ (163,016)	
4127331	SR-9/I-95 @ 10TH AVE NORTH	INTERCHANGE - ADD LANES	PE	\$0	\$187,305	\$ (187,305)	
4493471	CONGRESS AVE/SR-807 AT 10TH AVE N	TRAFFIC SIGNAL UPDATE	PE	\$0	\$235,933	\$ (235,933)	
4124204	SR-9/I-95 @ SR-808/GLADES ROAD	INTERCHANGE - ADD LANES	CST	\$0	\$242,781	\$ (242,781)	
4495201	ADVANCED WRONG WAY DETECTION SYSTEM PALM BEACH COUNTY	ITS COMMUNICATION SYSTEM	PE	\$0	\$263,208	\$ (263,208)	
4443771	GERMANTOWN RD FROM OLD GERMANTOWN RD TO S CONGRESS AVE	BIKE PATH/TRAIL	CST	\$4,706,455	\$4,995,000	\$ (288,545)	
4416321	SR-802/LAKE WORTH ROAD FR RAULERSON DR TO PALM BEACH STATE COLLEGE ENT	RESURFACING	CST	\$0	\$362,263	\$ (362,263)	
4492801	I-95 RAMP IMPROVEMENTS AT OKEECHOBEE BLVD/SR-704; PGA BLVD/SR-786; INDIANTOWN RD/SR-706	SKID HAZARD OVERLAY	PE	\$0	\$376,897	\$ (376,897)	
4492831	ATLANTIC AVE/SR-806 AT HOMEWOOD BLVD,SR-704 AT HAVERHILL RD	TRAFFIC SIGNAL UPDATE	PE	\$34,522	\$422,091	\$ (387,569)	
4369631	I-95 AT 6TH AVE S	INTERCHANGE - ADD LANES	RRU	\$0	\$434,924	\$ (434,924)	
4416311	SR-25/US-27 FROM HENDRY/PALM BEACH COUNTYLINE TO SR-80	RESURFACING	RRU	\$0	\$496,848	\$ (496,848)	
4353432	QUIET/SAFETY IMPROVEMENTS FEC CROSSINGS-COUNTYWIDE	RAIL SAFETY PROJECT	RRU	\$0	\$517,000	\$ (517,000)	
4460781	SE 1ST ST FROM BOYNTON BEACH BLVD TO WOOLBRIGHT RD	BIKE PATH/TRAIL	CST	\$995,000	\$1,600,000	\$ (605,000)	
4463741	SR-700/CONNERS HWY FROM NORTH OF 1ST ST TO WEST OF SR-80	RESURFACING	RRU	\$0	\$631,000	\$ (631,000)	

FM	Location	Work Mix	Phase	FY 24 TIP Request	FY 24 Obligation	Difference	Notes
4383865	US-1 FROM CAMINO REAL RD TO NE 8TH ST/MIZNER BLVD	BIKE LANE/SIDEWALK	PE	\$0	\$781,219	\$ (781,219)	
4444771	SR-A1A FROM SOUTH OF GRAND BAY CT TO SOUTH OF LINTON BLVD	RESURFACING	CST	\$0	\$848,825	\$ (848,825)	
4438431	LAKE WORTH RD/SR-802 AT HAVERHILL RD	INTERSECTION IMPROVEMENT	CST	\$0	\$1,397,881	\$ (1,397,881)	Reimbursement of AC Highway Safety Program
4400151	WEST PALM BEACH - NORTH SHORE PEDESTRIAN BRIDGE	PEDESTRIAN/WILDLIFE OVERPASS	CST	\$1,389,208	\$3,105,390	\$ (1,716,182)	Increase in construction cost
4331095	SR-9/I-95 FROM SOUTH OF GLADES RD. TO SOUTH OF LINTON BLVD.	ADD SPECIAL USE LANE	CST	\$0	\$2,590,642	\$ (2,590,642)	Reimbursement of AC National Performance Program
4428912	SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003	BRIDGE REPLACEMENT	CST	\$0	\$3,003,825	\$ (3,003,825)	Re-let of the project from FM #4428911 to #4428912
4495201	ADVANCED WRONG WAY DETECTION SYSTEM PALM BEACH COUNTY	ITS COMMUNICATION SYSTEM	CST	\$0	\$3,571,192	\$ (3,571,192)	Reimbursement of AC Highway Safety Program
4369631	I-95 AT 6TH AVE S	INTERCHANGE - ADD LANES	CST	\$0	\$5,406,891	\$ (5,406,891)	Reimbursement of AC National Performance Program
2296584	ATLANTIC AVE/SR-806 FROM WEST OF SR-7/US-441 TO EAST OF LYONS RD	ADD LANES & RECONSTRUCT	CST	\$16,185,590	\$21,988,215	\$ (5,802,625)	Reimbursement of AC PROTECT funds and switch from state funding
4461001	SR-80 FROM SR-25/US-27 TO EAST OF GLADES GLEN DRIVE	RESURFACING	CST	\$0	\$5,910,195	\$ (5,910,195)	Reimbursement of AC National Highway Resurfacing
4398451	SR-715 FROM SR-80 TO W. OF CANAL STREET SOUTH	RESURFACING	CST	\$0	\$5,930,343	\$ (5,930,343)	Reimbursement of AC National Highway Resurfacing

FM	Location	Work Mix	Phase	FY 24 TIP Request	FY 24 Obligation	Difference	Notes
4461771	SR-7 FROM NORTH OF SR-80/SOUTHERN BLVD TO SR-704/OKEECHOBEE BLVD	RESURFACING	CST	\$0	\$7,809,276	\$ (7,809,276)	Reimbursement of AC National Highway Resurfacing
4192511	BEELINE HWY/SR-710 FROM NORTHLAKE BLVD TO BLUE HERON BLVD/SR-708	ADD LANES & RECONSTRUCT	CST	\$0	\$8,801,834	\$ (8,801,834)	Reimbursement of AC National Performance Program
4461021	SR-15 FROM N OF 1ST ST TO PALM BEACH/MARTIN COUNTY LINE	RESURFACING	CST	\$1,805	\$12,693,983	\$ (12,692,178)	Reimbursement of AC National Highway Resurfacing
4463741	SR-700/CONNERS HWY FROM NORTH OF 1ST ST TO WEST OF SR-80	RESURFACING	CST	\$4,301,116	\$18,012,203	\$ (13,711,087)	Reimbursement of AC National Highway Resurfacing
4284002	SR-5/US-1/SR-5/FEDERAL HW FROM CR- A1A TO BEACH RD	BRIDGE REPLACEMENT	CST	\$0	\$14,096,191	\$ (14,096,191)	Reimbursement of AC National Bridge Rehabilitation

## PAGE 1 PALM BEACH TPA

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/01/2024

TIME RUN: 15.20.41

MBROBLTP

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HIGHWAYS

ITEM NUMBER: 229658 4 PROJECT DESCRIPTION: SR-806/ATLANTIC AVE FROM WEST OF SR-7/US-441 TO EAST OF LYONS ROAD \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:93030000 PROJECT LENGTH: 2.118MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 FUND CODE 2024 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 35,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 534,902 CM PROT 7,632,776 SA 1,160,859 SU 12,659,678 TOTAL 229658 4 22,023,215 TOTAL 229658 4 22,023,215 ITEM NUMBER: 229664 3 PROJECT DESCRIPTION: SR-7 FROM 60TH STREET TO NORTH LAKE BLVD. \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: NEW ROAD CONSTRUCTION ROADWAY ID:93270001 PROJECT LENGTH: 4.103MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4 FUND CODE 2024 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 6,000 TOTAL 229664 3 6,000 TOTAL 229664 3 6,000 ITEM NUMBER: 231932 1 PROJECT DESCRIPTION:SR-9/I-95 @ GATEWAY BLVD. INTERCHANGE \*SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: INTERCHANGE - ADD LANES ROADWAY ID:93000147 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 PROJECT LENGTH: 3.278MI FUND CODE 2024 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 162,246 NHPP PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 50,000 TOTAL 231932 1 212,246 TOTAL 231932 1 212,246 ITEM NUMBER: 231932 2 PROJECT DESCRIPTION:SR-9/I-95 WOOLBRIGHT BLVD (INTERIM INTERCHANGE) \*SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: INTERCHANGE IMPROVEMENT ROADWAY ID:93220028 PROJECT LENGTH: 1.184MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2024 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU -508,942 TOTAL 231932 2 -508,942 TOTAL 231932 2 -508,942

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM PALM BEACH TPA ANNUAL OBLIGATIONS REPORT

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HIGHWAYS -----

ITEM NUMBER:412420 4 PROJECT DESCRIPTION:SR-9/I-95 @ SR-808/GLADES ROAD DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93004000 PROJECT LENGTH: 1.466MI

> FUND CODE 2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

121,315 NHPP SA 121,466 TOTAL 412420 4 242,781 TOTAL 412420 4 242,781

ITEM NUMBER:412733 1 PROJECT DESCRIPTION: SR-9/I-95 @ 10TH AVE NORTH

DISTRICT: 04 COUNTY: PALM BEACH ROADWAY ID:93220000

PROJECT LENGTH: .010MI

FUND CODE 2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP 1,000 SA 186,305 TOTAL 412733 1 187,305 TOTAL 412733 1 187,305

ITEM NUMBER:413257 1 PROJECT DESCRIPTION:SR-9/I-95 @ HYPOLUXO ROAD DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93220000 PROJECT LENGTH: 1.810MI

> FUND CODE 2024

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP -15 TOTAL 413257 1 -15 TOTAL 413257 1 -15

ITEM NUMBER:413265 1 PROJECT DESCRIPTION:SR-9/I-95 @ PGA BOULEVARD/CENTRAL BOULEVARD DISTRICT:04

COUNTY: PALM BEACH ROADWAY ID:93220000 PROJECT LENGTH: 2.861MI

FUND CODE 2024

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

138,795 TOTAL 413265 1 138,795 TOTAL 413265 1 138,795 DATE RUN: 10/01/2024 TIME RUN: 15.20.41 MBROBLTP

TYPE OF WORK: INTERCHANGE - ADD LANES LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

TYPE OF WORK: INTERCHANGE - ADD LANES

LANES EXIST/IMPROVED/ADDED:10/ 6/ 2

\*SIS\*

TYPE OF WORK: INTERCHANGE - ADD LANES LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

TYPE OF WORK: INTERCHANGE JUSTIFICA/MODIFICA

LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

## PAGE 3 PALM BEACH TPA

TOTAL 431650 1 TOTAL 431650 1 HIGHWAYS

FLORIDA DEPARTMENT OF TRANSPORTATION

OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/01/2024

TIME RUN: 15.20.41 MBROBLTP

ITEM NUMBER:419013 1 DISTRICT:04 ROADWAY ID:93120000	PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD BRIDGES 930097 & 930098 COUNTY:PALM BEACH PROJECT LENGTH: .757MI	*NON-SIS* TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION RED SA TOTAL 419013 1 TOTAL 419013 1	7 / RESPONSIBLE AGENCY: MANAGED BY FDOT 12,583 118,737 131,320 131,320	
ITEM NUMBER:419251 1 DISTRICT:04 ROADWAY ID:93310000	PROJECT DESCRIPTION:SR-710/BEELINE HWY FROM NORTHLAKE BLVD TO SR-708/BLUE HERON BLVD COUNTY:PALM BEACH PROJECT LENGTH: 3.142MI	*SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2
FUND CODE	2024	
PHASE: CONSTRUCTION NHPP TOTAL 419251 1 TOTAL 419251 1	7 / RESPONSIBLE AGENCY: MANAGED BY FDOT 8,801,834 8,801,834 8,801,834 8,801,834	
ITEM NUMBER:428400 2 DISTRICT:04 ROADWAY ID:93040000	PROJECT DESCRIPTION:SR-5/US-1 FEDERAL HIGHWAY FROM CR-A1A TO BEACH ROAD COUNTY:PALM BEACH PROJECT LENGTH: .721MI	*NON-SIS* TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION NHBR SA TOTAL 428400 2 TOTAL 428400 2	/ RESPONSIBLE AGENCY: MANAGED BY FDOT  14,090,191 6,000 14,096,191 14,096,191	
ITEM NUMBER:431650 1 DISTRICT:04 ROADWAY ID:93000239	PROJECT DESCRIPTION:NE 2ND AVE FROM NE 4TH STREET TO GEORGE BUSH BLVD.  COUNTY:PALM BEACH PROJECT LENGTH: .333MI	*NON-SIS*  TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION TALT	/ RESPONSIBLE AGENCY: MANAGED BY FDOT	

1,000 **1,000** 

1,000

## PAGE 4 FLO

TOTAL 434273 3

-158,858

DATE RUN: 10/01/2024

TIME RUN: 15.20.41

MBROBLTP

HIGHWAYS

ITEM NUMBER: 433109 5 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF GLADES RD. TO SOUTH OF LINTON BLVD. DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: ADD SPECIAL USE LANE ROADWAY ID:93220000 PROJECT LENGTH: 5.831MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1 FUND CODE 2024 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 126,108 NHPP 2,464,534 TOTAL 433109 5 2,590,642 TOTAL 433109 5 2,590,642 ITEM NUMBER: 433109 6 PROJECT DESCRIPTION: SR-9/I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO NORTH OF LINTON BLVD. DISTRICT: 04 COUNTY: PALM BEACH TYPE OF WORK: PRELIM ENG FOR FUTURE CAPACITY ROADWAY ID:93220000 PROJECT LENGTH: 9.100MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 FUND CODE 2024 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,000 TOTAL 433109 6 1,000 TOTAL 433109 6 1,000 ITEM NUMBER:433474 1 PROJECT DESCRIPTION: FERN STREET FROM TAMARIND AVENUE TO FLAGLER DRIVE \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:LIGHTING ROADWAY ID: 93900011 PROJECT LENGTH: .418MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND 2024 CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH -227,654 TALT TALU -342,128 TOTAL 433474 1 -569,782 TOTAL 433474 1 -569,782 ITEM NUMBER: 434273 3 PROJECT DESCRIPTION:SR-9/I-95 FROM SR-706/INDIANTOWN RD TO PALM BEACH/MARTIN COUNTY LINE \*SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: SAFETY PROJECT ROADWAY ID:93220000 PROJECT LENGTH: 3.681MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 FUND CODE 2024 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP -172,350 SA 13,492 TOTAL 434273 3 -158,858

#### PAGE 5

PALM BEACH TPA

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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HIGHWAYS

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TTEM NUMBER:435158 1 DISTRICT:04 ROADWAY ID:93120000	PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD AT SANSBURY COUNTY:PALM BEACH PROJECT LENGTH:	WAY/LYONS RD.	
FUND			
CODE		2024	
PHASE: CONSTRUCTION / RESPONS	SIBLE AGENCY: MANAGED BY FDOT		
SA SU			-107,383 24
TOTAL 435158 1 TOTAL 435158 1			-107,359 -107,359
ITEM NUMBER:435384 1	PROJECT DESCRIPTION:SR-9/I-95 @ LINTON BOULEVARD IN:	TERCHANGE	
DISTRICT:04 ROADWAY ID:93220000	COUNTY:PALM BEACH PROJECT LENGTH:	.639MI	
FUND CODE		2024	
	SIBLE AGENCY: MANAGED BY FDOT		1,000
PHASE: RIGHT OF WAY / RESPONS NHPP			
NHPP	SIBLE AGENCY: MANAGED BY FDOT		
NHPP  PHASE: CONSTRUCTION / RESPONS SA	SIBLE AGENCY: MANAGED BY FDOT		
NHPP PHASE: CONSTRUCTION / RESPONS SA TOTAL 435384 1 TOTAL 435384 1  ITEM NUMBER: 435803 1	SIBLE AGENCY: MANAGED BY FDOT  PROJECT DESCRIPTION:SR-9/I-95 @ NORTHLAKE BOULEVARD	INTERCHANGE	2,400
NHPP PHASE: CONSTRUCTION / RESPONS SA TOTAL 435384 1 TOTAL 435384 1  ITEM NUMBER: 435803 1 DISTRICT: 04 ROADWAY ID: 93220000			2,400
NHPP PHASE: CONSTRUCTION / RESPONS	PROJECT DESCRIPTION:SR-9/I-95 @ NORTHLAKE BOULEVARD COUNTY:PALM BEACH		1,400 2,400 2,400
NHPP PHASE: CONSTRUCTION / RESPONS SA TOTAL 435384 1 TOTAL 435384 1  ITEM NUMBER: 435803 1 DISTRICT: 04 ROADWAY ID: 93220000  FUND CODE ——	PROJECT DESCRIPTION:SR-9/I-95 @ NORTHLAKE BOULEVARD COUNTY:PALM BEACH	3.428MI	2,400
NHPP PHASE: CONSTRUCTION / RESPONS SA TOTAL 435384 1 TOTAL 435384 1  ITEM NUMBER: 435803 1 DISTRICT: 04 ROADWAY ID: 93220000  FUND CODE PHASE: PRELIMINARY ENGINEERIN NHPP	PROJECT DESCRIPTION:SR-9/I-95 @ NORTHLAKE BOULEVARD COUNTY:PALM BEACH PROJECT LENGTH:	3.428MI	2,400
NHPP PHASE: CONSTRUCTION / RESPONS SA TOTAL 435384 1 TOTAL 435384 1  ITEM NUMBER: 435803 1 DISTRICT: 04 ROADWAY ID: 93220000  FUND CODE PHASE: PRELIMINARY ENGINEERIN NHPP	PROJECT DESCRIPTION:SR-9/I-95 @ NORTHLAKE BOULEVARD COUNTY:PALM BEACH PROJECT LENGTH:	3.428MI	1,000
NHPP  PHASE: CONSTRUCTION / RESPONS SA  TOTAL 435384 1  ITEM NUMBER: 435803 1 DISTRICT: 04 ROADWAY ID: 93220000  FUND CODE PHASE: PRELIMINARY ENGINEERIN NHPP  PHASE: RIGHT OF WAY / RESPONS NHPP	PROJECT DESCRIPTION:SR-9/I-95 @ NORTHLAKE BOULEVARD COUNTY:PALM BEACH PROJECT LENGTH:	3.428MI	1,000
NHPP PHASE: CONSTRUCTION / RESPONS SA TOTAL 435384 1  ITOTAL 435384 1  ITEM NUMBER: 435803 1 DISTRICT: 04 ROADWAY ID: 93220000  FUND CODE ——— PHASE: PRELIMINARY ENGINEERIN NHPP PHASE: RIGHT OF WAY / RESPONS NHPP PHASE: GRANTS AND MISCELLANEO NHPP TOTAL 435803 1	PROJECT DESCRIPTION:SR-9/I-95 @ NORTHLAKE BOULEVARD COUNTY:PALM BEACH PROJECT LENGTH:  NG / RESPONSIBLE AGENCY: MANAGED BY FDOT  SIBLE AGENCY: MANAGED BY FDOT	3.428MI	1,000 3,12: -64,05
NHPP PHASE: CONSTRUCTION / RESPONS SA TOTAL 435384 1  ITOTAL 435384 1  ITEM NUMBER: 435803 1 DISTRICT: 04 ROADWAY ID: 93220000  FUND CODE PHASE: PRELIMINARY ENGINEERIN NHPP PHASE: RIGHT OF WAY / RESPONS NHPP PHASE: GRANTS AND MISCELLANEO NHPP TOTAL 435803 1 TOTAL 435803 1  ITEM NUMBER: 435804 1 DISTRICT: 04 ROADWAY ID: 93200000	PROJECT DESCRIPTION:SR-9/I-95 @ NORTHLAKE BOULEVARD COUNTY:PALM BEACH PROJECT LENGTH:  NG / RESPONSIBLE AGENCY: MANAGED BY FDOT  SIBLE AGENCY: MANAGED BY FDOT	3.428MI  2024  H BLVD INTERCH	1,000 3,12: -6( 4,05) 4,05)
NHPP PHASE: CONSTRUCTION / RESPONS SA TOTAL 435384 1  ITEM NUMBER: 435803 1 DISTRICT: 04 ROADWAY ID: 93220000  FUND CODE PHASE: PRELIMINARY ENGINEERIN NHPP PHASE: RIGHT OF WAY / RESPONS NHPP PHASE: GRANTS AND MISCELLANEON NHPP TOTAL 435803 1 TOTAL 435803 1  ITEM NUMBER: 435804 1 DISTRICT: 04	PROJECT DESCRIPTION:SR-9/I-95 @ NORTHLAKE BOULEVARD COUNTY:PALM BEACH PROJECT LENGTH:  NG / RESPONSIBLE AGENCY: MANAGED BY FDOT  SIBLE AGENCY: MANAGED BY FDOT  OUS / RESPONSIBLE AGENCY: MANAGED BY FDOT  PROJECT DESCRIPTION:SR-9/I-95 @ SR-804/BOYNTON BEACH COUNTY:PALM BEACH	3.428MI  2024  H BLVD INTERCH	1,000 3,121 -68 4,053 4,053
NHPP PHASE: CONSTRUCTION / RESPONS SA TOTAL 435384 1  ITEM NUMBER: 435803 1 DISTRICT: 04 ROADWAY ID: 93220000  FUND CODE PHASE: PRELIMINARY ENGINEERIN NHPP PHASE: RIGHT OF WAY / RESPONS NHPP TOTAL 435803 1 TOTAL 435803 1  ITEM NUMBER: 435804 1 DISTRICT: 04 ROADWAY ID: 93200000  FUND CODE PHASE: RIGHT OF WAY / RESPONS NHPP TOTAL 435803 1	PROJECT DESCRIPTION:SR-9/I-95 @ NORTHLAKE BOULEVARD COUNTY:PALM BEACH PROJECT LENGTH:  NG / RESPONSIBLE AGENCY: MANAGED BY FDOT  SIBLE AGENCY: MANAGED BY FDOT  OUS / RESPONSIBLE AGENCY: MANAGED BY FDOT  PROJECT DESCRIPTION:SR-9/I-95 @ SR-804/BOYNTON BEACH COUNTY:PALM BEACH	3.428MI 2024  H BLVD INTERCH	2,400 2,400 1,000 3,121 -68 4,053 4,053
NHPP PHASE: CONSTRUCTION / RESPONS SA TOTAL 435384 1  ITEM NUMBER: 435803 1 DISTRICT: 04 ROADWAY ID: 93220000  FUND CODE PHASE: PRELIMINARY ENGINEERIN NHPP PHASE: RIGHT OF WAY / RESPONS NHPP PHASE: GRANTS AND MISCELLANEON NHPP TOTAL 435803 1 TOTAL 435803 1  ITEM NUMBER: 435804 1 DISTRICT: 04 ROADWAY ID: 93200000  FUND CODE  FUND CODE	PROJECT DESCRIPTION:SR-9/I-95 @ NORTHLAKE BOULEVARD COUNTY:PALM BEACH PROJECT LENGTH:  NG / RESPONSIBLE AGENCY: MANAGED BY FDOT  SIBLE AGENCY: MANAGED BY FDOT  OUS / RESPONSIBLE AGENCY: MANAGED BY FDOT  PROJECT DESCRIPTION:SR-9/I-95 @ SR-804/BOYNTON BEACH COUNTY:PALM BEACH PROJECT LENGTH:	3.428MI 2024  H BLVD INTERCH	1,000 3,121 -68 4,053 4,053

DATE RUN: 10/01/2024 TIME RUN: 15.20.41 MBROBLTP

TYPE OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED:10/ 5/ 0

\*SIS\*
TYPE OF WORK:INTERCHANGE - ADD LANES
LANES EXIST/IMPROVED/ADDED: 6/6/1

\*SIS\*
TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/01/2024

TIME RUN: 15.20.41

MBROBLTP

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HIGHWAYS

ITEM NUMBER: 436113 1 PROJECT DESCRIPTION:SR-802/LAKE WORTH RD. FROM SHERWOOD FOREST BLVD. TO SR-809 MILITARY TR \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:LIGHTING ROADWAY ID:93180000 PROJECT LENGTH: 1.539MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND CODE 2024 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 4.927 TOTAL 436113 1 4,927 TOTAL 436113 1 4,927 ITEM NUMBER: 436307 1 PROJECT DESCRIPTION: SR-80/SOUTHERN BLVD AT FOREST HILL BLVD \*SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: ADD TURN LANE(S) ROADWAY ID:93120000 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 PROJECT LENGTH: .463MI FUND CODE 2024 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 60 NHPP TOTAL 436307 1 60 TOTAL 436307 1 60 ITEM NUMBER: 436896 1 PROJECT DESCRIPTION:LOWSON BOULEVARD/SW 10TH STREET FROM DOVER ROAD TO US-1/SE 5TH AVENUE \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: BIKE LANE/SIDEWALK ROADWAY ID:93000100 PROJECT LENGTH: 2.365MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 FUND CODE 2024 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSA 5,000 SU 6,766 TOTAL 436896 1 11,766 TOTAL 436896 1 11,766 ITEM NUMBER: 436963 1 PROJECT DESCRIPTION:SR-9/I-95 @ 6TH AVENUE SOUTH DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: INTERCHANGE - ADD LANES ROADWAY ID:93220000 PROJECT LENGTH: 2.410MI LANES EXIST/IMPROVED/ADDED:10/ 0/ 0 FUND CODE 2024 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 10,900 PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 434,924 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,406,891 NHPP TOTAL 436963 1 5,852,715 TOTAL 436963 1 5,852,715

#### PAGE PALM BEACH TPA

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 10/01/2024 OFFICE OF WORK PROGRAM TIME RUN: 15.20.41 ANNUAL OBLIGATIONS REPORT MBROBLTP -----

HIGHWAYS \_\_\_\_\_\_

ITEM NUMBER: 437279 1 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF WOOLBRIGHT ROAD TO NORTH OF WOOLBRIGHT ROAD \*SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: INTERCHANGE - ADD LANES ROADWAY ID:93220000 PROJECT LENGTH: 3.214MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE 2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

CODE

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

-45,592 -45,592 TOTAL 437279 1 TOTAL 437279 1 -45,592

ITEM NUMBER: 437836 1 PROJECT DESCRIPTION:SR-7/US-441 SOUTH OF SR-806/ATLANTIC AVE. TO SR-804/BOYNTON BEACH BLVD \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: RESURFACING

ROADWAY ID:93210000 PROJECT LENGTH: 5.090MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE 2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP

-6,810 TOTAL 437836 1 -6,810 TOTAL 437836 1 -6,810

ITEM NUMBER: 437868 1 PROJECT DESCRIPTION: SR-80/SOUTHERN BLVD. RAMPS AND SR-7/US-441 \*SIS\*

TYPE OF WORK: ADD TURN LANE(S) DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93120100 PROJECT LENGTH: .914MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE 2024

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,000

TOTAL 437868 1 1,000 TOTAL 437868 1 1,000

ITEM NUMBER: 438384 1 PROJECT DESCRIPTION: AUSTRALIAN AVE FROM 1ST ST TO BLUE HERON BLVD \*NON-SIS\*

DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: LIGHTING ROADWAY ID:93025502 PROJECT LENGTH: 2.260MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND 2024

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

-66,440

-14,182 SU

TOTAL 438384 1 -80,622 TOTAL 438384 1 -80,622

PAGE 8 FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT PALM BEACH TPA ===========

DATE RUN: 10/01/2024

TIME RUN: 15.20.41 MBROBLTP

HIGHWAYS

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ITEM NUMBER:438386 2 DISTRICT:04 ROADWAY ID:93020000	PROJECT DESCRIPTION:SR-5/US-1 FROM 59TH ST TO : COUNTY:PALM BEACH PROJECT LENG	SR-850/NORTHLAKE BLVD GTH: 3.042MI	*SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2024	
PHASE: PRELIMINARY ENGINEE SU TOTAL 438386 2 TOTAL 438386 2	CRING / RESPONSIBLE AGENCY: MANAGED BY FDOT	45,000 <b>45,000</b> <b>45,000</b>	
ITEM NUMBER:438386 5 DISTRICT:04 ROADWAY ID:93010000	PROJECT DESCRIPTION:SR-5/US-1 FROM CAMINO REAL COUNTY:PALM BEACH PROJECT LENG	TO NE 8TH STREET/MIZNER BLVD	*NON-SIS*  TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE		2024	
PHASE: PRELIMINARY ENGINEE SU TOTAL 438386 5 TOTAL 438386 5	RRING / RESPONSIBLE AGENCY: MANAGED BY FDOT	781,219 781,219 781,219	
ITEM NUMBER:438386 6 DISTRICT:04 ROADWAY ID:93020000	PROJECT DESCRIPTION:SR-5/US-1 FROM 25TH STREET COUNTY:PALM BEACH PROJECT LENG	TO 45TH STREET  GTH: 1.142MI	*SIS* TYPE OF WORK:TRAFFIC OPS IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2024	
PHASE: PRELIMINARY ENGINEE GFSU SU TOTAL 438386 6 TOTAL 438386 6	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT	103,234 258,297 <b>361,531</b> <b>361,531</b>	
ITEM NUMBER:438394 1 DISTRICT:04 ROADWAY ID:93919000	PROJECT DESCRIPTION:HOMEWOOD BOULEVARD FROM OLI COUNTY:PALM BEACH PROJECT LENG	D GERMANTOWN ROAD TO LOWSON BOULEVARD	*NON-SIS*  TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2024	
PHASE: CONSTRUCTION / RESE GFSU SU TOTAL 438394 1 TOTAL 438394 1	PONSIBLE AGENCY: MANAGED BY FDOT	-19,115 -80,099 -99,214 -99,214	

## PAGE 9 PALM BEACH TPA

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/01/2024 TIME RUN: 15.20.41 MBROBLTP

HIGHWAYS

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ITEM NUMBER:438395 1 DISTRICT:04 ROADWAY ID:93660000	PROJECT DESCRIPTION:GEORGE BUSH BOULEVARD FROM NE COUNTY:PALM BEACH PROJECT LENGTH:		SR-A1A	TYPE	OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED:	*NON-SIS*
FUND CODE		2024				
PHASE: CONSTRUCTION / RESPONSIBLE	: AGENCY: MANAGED BY FDOT					
SU TOTAL 438395 1			-167,780 <b>-167,780</b>			
TOTAL 438395 1			-167,780			
ITEM NUMBER:439844 1 DISTRICT:04 ROADWAY ID:93200000	PROJECT DESCRIPTION:SR-804/BOYNTON BEACH BLVD. FRO COUNTY:PALM BEACH PROJECT LENGTH:		O E. OF FLORIDA TURNPIKE		OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED:	*NON-SIS*
FUND CODE		2024				
	ESPONSIBLE AGENCY: MANAGED BY FDOT		25 700			
HSP TOTAL 439844 1 TOTAL 439844 1			25,789 <b>25,789</b> <b>25,789</b>			
ITEM NUMBER:439845 1 DISTRICT:04 ROADWAY ID:93290000	PROJECT DESCRIPTION:SR-715 FROM SR-80 TO W. OF CAN COUNTY:PALM BEACH PROJECT LENGTH:		ł	TYPE	OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED:	*NON-SIS*
FUND CODE		2024				
PHASE: CONSTRUCTION / RESPONSIBLE NHRE	AGENCY: MANAGED BY FDOT		5,876,774			
SA TOTAL 439845 1			53,569 <b>5,930,343</b>			
TOTAL 439845 1			5,930,343			
ITEM NUMBER:439929 1 DISTRICT:04 ROADWAY ID:93160000	PROJECT DESCRIPTION:SR-25/US-27 FROM MP 12.599 TO COUNTY:PALM BEACH PROJECT LENGTH:		BAY MP 25.854	TYPE	OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED:	*SIS*
FUND CODE		2024				
PHASE: CONSTRUCTION / RESPONSIBLE CM HSP TOTAL 439929 1 TOTAL 439929 1	AGENCY: MANAGED BY FDOT		2,391 129,623 <b>132,014</b> <b>132,014</b>			

#### PAGE 10

PALM BEACH TPA

TOTAL 440017 1

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/01/2024

TIME RUN: 15.20.41

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HIGHWAYS

ITEM NUMBER: 439930 1 PROJECT DESCRIPTION:SR-25/US-27 AT CR-827 & OKEELANTA RD INTERSECTIONS DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: ADD SPECIAL USE LANE ROADWAY ID:93160000 PROJECT LENGTH: 3.073MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2 FUND CODE 2024 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 61,196 SA -23,606 TOTAL 439930 1 37,590 TOTAL 439930 1 37,590 ITEM NUMBER: 440012 1 PROJECT DESCRIPTION:ROOSEVELT ESTATES SIDEWALKS - VARIOUS LOCATIONS \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2024 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -10,527 TOTAL 440012 1 -10,527 -10,527 TOTAL 440012 1 ITEM NUMBER: 440015 1 PROJECT DESCRIPTION: NORTH SHORE PEDESTRIAN BRIDGE \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: PEDESTRIAN/WILDLIFE OVERPASS ROADWAY ID: 93000284 PROJECT LENGTH: .070MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND 2024 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 6,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,172,506 TALT TALU 1,932,884 PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT -4,637 TALU TOTAL 440015 1 3,106,753 TOTAL 440015 1 3,106,753 PROJECT DESCRIPTION:ALLEY ENHANCEMENT FROM SE 10TH ST TO SOUTH OF ATLANTIC AVE ITEM NUMBER: 440017 1 \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND 2024 CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH -4,805 TALU -4,621 TOTAL 440017 1 -9,426

-9,426

PALM BEACH TPA

TOTAL 441530 1

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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12,648

-172,783

HIGHWAYS \_\_\_\_\_\_

ITEM NUMBER: 440043 1 PROJECT DESCRIPTION: BRANT DR BRIDGE REPLACEMENT FR OREGON LN TO AVOCET RD

DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93000102 PROJECT LENGTH: .104MI

FUND CODE 2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT CM

SU -63,059 TOTAL 440043 1 -50,411 TOTAL 440043 1 -50,411

ITEM NUMBER: 440045 1 PROJECT DESCRIPTION:TRAFFIC CALMING ENHANCEMENTS FOR INDIAN TRAIL IMPROVEMENT DISTRICT DISTRICT: 04 COUNTY: PALM BEACH

ROADWAY ID:93674000 PROJECT LENGTH: 2.940MI

> FUND CODE 2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

-11,825 TOTAL 440045 1 -11,825 TOTAL 440045 1 -11,825

ITEM NUMBER:440078 1 PROJECT DESCRIPTION:SR-809/MILITARY TRAIL FROM SR-80/SOUTHERN BLVD TO CUMBERLAND DRIVE

DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93150000 PROJECT LENGTH: 4.910MI

FUND 2024 CODE

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

2,000 TOTAL 440078 1 2,000 TOTAL 440078 1 2,000

ITEM NUMBER: 441530 1 PROJECT DESCRIPTION: BELVEDERE HEIGHTS - VARIOUS LOCATIONS DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93900187 PROJECT LENGTH: .751MI

FUND

CODE 2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY BOARD OF COUN

-72,189 TALU -100,594 TOTAL 441530 1 -172,783

DATE RUN: 10/01/2024 TIME RUN: 15.20.41 MBROBLTP

\*NON-SIS\*

TYPE OF WORK: BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

TYPE OF WORK: MISCELLANEOUS CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

\*NON-SIS\*

TYPE OF WORK:LIGHTING

TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

\*NON-SIS\*

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/01/2024

TIME RUN: 15.20.41

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HIGHWAYS

ITEM NUMBER: 441532 1 PROJECT DESCRIPTION: BARWICK ROAD FROM WEST ATLANTIC AVENUE TO LAKE IDA ROAD \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: BIKE LANE/SIDEWALK ROADWAY ID:93825000 PROJECT LENGTH: 1.043MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2024 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -4,338 TOTAL 441532 1 -4,338 TOTAL 441532 1 -4,338 ITEM NUMBER: 441570 1 PROJECT DESCRIPTION:36TH STREET FROM N AUSTRALIAN AVENUE TO NORTH FLAGLER DRIVE \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: BIKE LANE/SIDEWALK ROADWAY ID:93000129 PROJECT LENGTH: 1.070MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 FUND CODE 2024 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 12,000 SII TOTAL 441570 1 12,000 TOTAL 441570 1 12,000 ITEM NUMBER: 441631 1 PROJECT DESCRIPTION:SR-25/US-27 FROM HENDRY/PALM BEACH COUNTYLINE TO SR-80 \*SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: RESURFACING ROADWAY ID:93100000 PROJECT LENGTH: 12.666MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2024 PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 496,848 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 84,348 39,194 SA TOTAL 441631 1 620,390 TOTAL 441631 1 620,390 ITEM NUMBER: 441632 1 PROJECT DESCRIPTION:SR-802/LAKE WORTH ROAD FR RAULERSON DR TO PALM BEACH STATE COLLEGE ENT \*NON-SIS\* DISTRICT:04 TYPE OF WORK: RESURFACING COUNTY: PALM BEACH ROADWAY ID:93180000 PROJECT LENGTH: 1.862MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND CODE 2024 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 383,360 5,000 SA SU -26,097 362,263 TOTAL 441632 1 TOTAL 441632 1 362,263

PALM BEACH TPA

TOTAL 442891 1

TOTAL 442891 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/01/2024 TIME RUN: 15.20.41

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HIGHWAYS

ITEM NUMBER: 441775 1 PROJECT DESCRIPTION: SR-805/DIXIE HWY FROM EB SR-802/LAKE AVE TO WB SR-802/LUCERNE AVE \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: TRAFFIC SIGNAL UPDATE ROADWAY ID:93050000 PROJECT LENGTH: .084MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 FUND CODE 2024 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP -15,603 SA -14-15,617 TOTAL 441775 1 -15,617 TOTAL 441775 1 ITEM NUMBER: 441776 1 PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF 10TH AVE N. TO SR-882/FOREST HILL BOULEVARD \*SIS\* COUNTY: PALM BEACH TYPE OF WORK: SAFETY PROJECT DISTRICT:04 ROADWAY ID:93220000 PROJECT LENGTH: 2.662MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 FUND CODE 2024 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -6,177 HSP 54,456 SA -430,677 SU -6,081 TOTAL 441776 1 -388,479 TOTAL 441776 1 -388,479 ITEM NUMBER: 441797 1 PROJECT DESCRIPTION: SR-802/LAKE WORTH ROAD BETWEEN OHIO ROAD/NASSAU ROAD AND JOG ROAD \*NON-SIS\* DISTRICT:04 TYPE OF WORK: LIGHTING COUNTY: PALM BEACH ROADWAY ID:93180000 LANES EXIST/IMPROVED/ADDED: 6/ 3/ 0 PROJECT LENGTH: 1.133MI FUND CODE 2024 PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 158,434 HSP TOTAL 441797 1 158,434 TOTAL 441797 1 158,434 ITEM NUMBER: 442891 1 PROJECT DESCRIPTION:SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003 \*NON-SIS\* COUNTY: PALM BEACH DISTRICT:04 TYPE OF WORK: BRIDGE REPLACEMENT ROADWAY ID:93040000 PROJECT LENGTH: .175MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND CODE 2024 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,000 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT GFBR -498 NHBR 1,000 PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

29,448

30,950

30,950

PAGE 14

DISTRICT:04

PALM BEACH TPA

ITEM NUMBER:442891 2

ROADWAY ID:93040000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

.175MI

-145,776

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HIGHWAYS \_\_\_\_\_\_

PROJECT DESCRIPTION:SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003 COUNTY: PALM BEACH PROJECT LENGTH:

FUND CODE 2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

3,003,825 TOTAL 442891 2 3,003,825 TOTAL 442891 2 3,003,825

ITEM NUMBER: 443155 1 PROJECT DESCRIPTION:HURRICANE IRMA:SR-700 AT HATTON HWY & TRIANGLE PARK WASHOUT

DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93140000 PROJECT LENGTH: 6.249MI

> FUND CODE 2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ER17

-38,896 TOTAL 443155 1 -38,896 -38,896 TOTAL 443155 1

ITEM NUMBER: 443843 1 PROJECT DESCRIPTION: SR-802/LAKE WORTH ROAD AT HAVERHILL ROAD

DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93180000 PROJECT LENGTH: .148MI

> FUND CODE 2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

1,397,881

TOTAL 443843 1 1,397,881 1,397,881 TOTAL 443843 1

ITEM NUMBER: 443994 1 PROJECT DESCRIPTION:SR-15/US-441 FROM SOUTH OF SHIRLEY DR TO EAST MAIN STREET DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93130000 PROJECT LENGTH: 1.975MI

FUND

2024 CODE

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL 443994 1 -145,776 TOTAL 443994 1 -145,776 \*NON-SIS\*

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DATE RUN: 10/01/2024

TIME RUN: 15.20.41

TYPE OF WORK: BRIDGE REPLACEMENT

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

\*NON-SIS\*

TYPE OF WORK: EMERGENCY OPERATIONS

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

\*NON-SIS\*

TYPE OF WORK: INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

\*SIS\*

TYPE OF WORK: RESURFACING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

## PAGE 15 PALM BEACH TPA

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/01/2024

TIME RUN: 15.20.41

MBROBLTP

HIGHWAYS

ITEM NUMBER: 444121 1 PROJECT DESCRIPTION:SR-9/I-95 AT BELVEDERE RD; SOUTHBOUND OFF RAMP DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: INTERCHANGE JUSTIFICA/MODIFICA ROADWAY ID:93220000 PROJECT LENGTH: .434MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0 FUND CODE 2024 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,414 TOTAL 444121 1 1,414 TOTAL 444121 1 1,414 ITEM NUMBER: 444366 1 PROJECT DESCRIPTION: CR-A1A/OCEAN DR FROM N OF DONALD ROSS ROAD TO S OF INDIANTOWN ROAD \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: SIGNING/PAVEMENT MARKINGS ROADWAY ID:93760000 PROJECT LENGTH: 3.379MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2024 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 13,000 TALT TALU 4,330 TOTAL 444366 1 17,330 TOTAL 444366 1 17,330 ITEM NUMBER: 444367 1 PROJECT DESCRIPTION: BRIDGEMAN DRIVE, WELLINGTON ROAD & LONGWOOD ROAD VARIOUS LOCATIONS \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:SIDEWALK ROADWAY ID: 93900221 PROJECT LENGTH: .756MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND 2024 CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -431 TALT TALU -675 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY BOCC -69,961 TOTAL 444367 1 -71,067 TOTAL 444367 1 -71,067 ITEM NUMBER:444370 1 PROJECT DESCRIPTION: LYONS RD/SANSBURY WY FR SR-882/FOREST HILL BV TO SR-704/OKEECHOBEE BV \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID:93881000 PROJECT LENGTH: 3.818MI FUND CODE 2024 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 35,643 SU TOTAL 444370 1 35,643 TOTAL 444370 1 35,643

PALM BEACH TPA

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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HIGHWAYS \_\_\_\_\_\_

ITEM NUMBER:444371 1 PROJECT DESCRIPTION: WESTGATE AVENUE FROM WABASSO DRIVE TO CONGRESS AVENUE DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93572000 PROJECT LENGTH: .860MI

FUND CODE 2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU 20,437 20,437 TOTAL 444371 1 TOTAL 444371 1 20,437

PROJECT DESCRIPTION:PARKER AVENUE FROM SR-882/FOREST HILL BLVD TO NOTTINGHAM BLVD ITEM NUMBER: 444376 1

DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93027500 PROJECT LENGTH: 1.294MI

> FUND CODE 2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SII

TOTAL 444376 1 -3 TOTAL 444376 1 -3

ITEM NUMBER: 444377 1 PROJECT DESCRIPTION: GERMANTOWN ROAD FROM OLD GERMANTOWN RD TO CONGRESS AVENUE

DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93000283 PROJECT LENGTH: 1.695MI

> FUND CODE 2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH 4,706,455

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

288,545 SU TOTAL 444377 1 4,995,000

TOTAL 444377 1 4,995,000

ITEM NUMBER: 444379 1 PROJECT DESCRIPTION: CITY OF BOCA RATON VARIOUS LOCATIONS

DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93005000 PROJECT LENGTH: 6.254MI

> FUND CODE 2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

16,698 SU TOTAL 444379 1 16,698

TOTAL 444379 1 16,698 DATE RUN: 10/01/2024 TIME RUN: 15.20.41 MBROBLTP

\*NON-SIS\* TYPE OF WORK: BIKE LANE/SIDEWALK

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

\*NON-SIS\*

TYPE OF WORK: BIKE LANE/SIDEWALK

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

\*NON-SIS\*

TYPE OF WORK: BIKE PATH/TRAIL

-3

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

\*NON-STS\*

TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

PAGE 17 PALM BEACH TPA

ITEM NUMBER: 444477 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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HIGHWAYS \_\_\_\_\_\_

PROJECT DESCRIPTION:SR-Ala FROM SOUTH OF GRAND CT TO SOUTH OF LINTON BLVD TYPE OF WORK: RESURFACING

DATE RUN: 10/01/2024

TIME RUN: 15.20.41

\*NON-SIS\*

\*NON-SIS\*

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

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DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93060000

PROJECT LENGTH: 3.349MI

FUND CODE 2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA 848,825 848,825 TOTAL 444477 1

848,825 TOTAL 444477 1

ITEM NUMBER: 445623 1 PROJECT DESCRIPTION:SR9/I-95 FROM SOUTH OF PALM BEACH LAKES BLVD TO NORTH OF 45TH STREET \*SIS\*

DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: LIGHTING ROADWAY ID:93220000 PROJECT LENGTH: 4.137MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE 2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 177.816

SA -14,800 TOTAL 445623 1 163,016 TOTAL 445623 1 163,016

ITEM NUMBER: 445628 1 PROJECT DESCRIPTION: SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS - PALM BEACH COUNTY TYPE OF WORK:LIGHTING

DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93280000 PROJECT LENGTH: 7.570MI

FUND

2024 CODE

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

15,177 HSP TOTAL 445628 1 15,177 TOTAL 445628 1 15,177

ITEM NUMBER: 446077 1 PROJECT DESCRIPTION: SEMINOLE BLVD FROM OSWEGO AVE TO OKEECHOBEE BLVD \*NON-SIS\*

DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:SIDEWALK

ROADWAY ID:93900250 PROJECT LENGTH: .500MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

11,285 TOTAL 446077 1 11,285 TOTAL 446077 1 11,285 PALM BEACH TPA

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

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DATE RUN: 10/01/2024

TIME RUN: 15.20.41 MBROBLTP

HIGHWAYS

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ITEM NUMBER:446078 1	PROJECT DESCRIPTION: CITY OF BOYNTON BEACH VARIOUS LOCATIONS	*NON-SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK: BIKE PATH/TRAIL
ROADWAY ID:93900239	PROJECT LENGTH: .841MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND	0004	
CODE	2024	
DIACE: CONCEDIGRION / DEC	SPONSIBLE AGENCY: MANAGED BY BOYNTON BEACH CITY OF	
TALT	432,683	
TALU	1,067,317	1
	SPONSIBLE AGENCY: MANAGED BY FDOT	
TALT TALU	5,000 95,000	
TOTAL 446078 1	1,600,000	
TOTAL 446078 1	1,600,000	
ITEM NUMBER: 446084 1	PROJECT DESCRIPTION: CITY OF PALM BEACH GARDENS VARIOUS LOCATIONS	*NON-SIS*
DISTRICT:04 ROADWAY ID:93000057	COUNTY:PALM BEACH PROJECT LENGTH: 2.769MI	TYPE OF WORK:SIGNING/PAVEMENT MARKINGS LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
77775		
FUND CODE	2024	
		-
	SPONSIBLE AGENCY: MANAGED BY FDOT	
TALT TOTAL 446084 1	10,961 <b>10,961</b>	
TOTAL 446084 1	10,761	
ITEM NUMBER:446100 1	PROJECT DESCRIPTION:SR-80 FROM SR-25/US-27 TO EAST OF GLADES GLEN DRIVE	*SIS*
DISTRICT:04	COUNTY: PALM BEACH	TYPE OF WORK: RESURFACING
ROADWAY ID:93110000	PROJECT LENGTH: 2.362MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND		
CODE	2024	
DUACE: CONCEDICATION / DEC	SPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	5,910,195	;
TOTAL 446100 1	5,910,195	
TOTAL 446100 1	5,910,195	·
ITEM NUMBER:446102 1 DISTRICT:04	PROJECT DESCRIPTION:SR-15 FROM N OF 1ST ST TO PALM BEACH/MARTIN COUNTY LINE COUNTY:PALM BEACH	*SIS* TYPE OF WORK:RESURFACING
ROADWAY ID:93140000	PROJECT LENGTH: 6.760MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND		
CODE	2024	
	SPONSIBLE AGENCY: MANAGED BY FDOT	
GFSA NHRE	10,000 12,665,207	
SA	18,776	
TOTAL 446102 1 TOTAL 446102 1	12,693,983 12,693,983	
	11/055/505	

OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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HIGHWAYS \_\_\_\_\_\_

ITEM NUMBER: 446177 1 PROJECT DESCRIPTION:SR-7 FROM NORTH OF SR-80/SOUTHERN BLVD TO SR-704/OKEECHOBEE BLVD \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: RESURFACING ROADWAY ID:93270000 PROJECT LENGTH: 1.980MI

FUND CODE 2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

7,809,276 TOTAL 446177 1 7,809,276 TOTAL 446177 1 7,809,276

ITEM NUMBER: 446374 1 PROJECT DESCRIPTION:SR-700/CONNORS HWY FROM NORTH OF 1ST ST TO WEST OF SR-80

DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93140000 PROJECT LENGTH: 14.828MI

> FUND CODE 2024

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 631,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHRE

17,525,304 SA 486,899 TOTAL 446374 1 18,643,203 TOTAL 446374 1 18,643,203

ITEM NUMBER:447001 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93050000 PROJECT LENGTH: 17.408MI

FUND CODE 2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

51,674 HSP TOTAL 447001 1 51,674 TOTAL 447001 1 51,674

PROJECT DESCRIPTION:SR-704/OKEECHOBEE BLVD FROM EAST OF MILITARY TRAIL TO I-95 ITEM NUMBER: 447545 1

DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93280000 PROJECT LENGTH: 2.408MI

FUND CODE 2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

99,218 TOTAL 447545 1 99,218 TOTAL 447545 1 99,218

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 10/01/2024 TIME RUN: 15.20.41

MBROBLTP

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

TYPE OF WORK: LIGHTING

TYPE OF WORK: LIGHTING

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

\*SIS\*

TYPE OF WORK: RESURFACING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

\*SIS\*

\*SIS\*

PAGE 20 PALM BEACH TPA

ITEM NUMBER: 447547 1

TOTAL 447547 1

FUND CODE FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

2024

40,412 40,412

40,412

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HIGHWAYS \_\_\_\_\_\_

PROJECT DESCRIPTION:SR-882/FOREST HILL BOULEVARD AT I-95 INTERCHANGE

COUNTY: PALM BEACH DISTRICT:04

ROADWAY ID:93220000 PROJECT LENGTH: 1.286MI

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL 447547 1

ITEM NUMBER: 447551 1 PROJECT DESCRIPTION: I-95 FROM 12TH AVENUE S TO 10TH AVENUE N

DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93220000 PROJECT LENGTH: 1.320MI

> FUND CODE 2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

64,348 HSP TOTAL 447551 1 64,348 TOTAL 447551 1 64,348

ITEM NUMBER: 447553 1 PROJECT DESCRIPTION:SR-805/DIXIE HIGHWAY FROM NORTH OF LUCERNE AVENUE TO WPB CANAL

DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93050000 PROJECT LENGTH: 1.915MI

> FUND CODE 2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

118,258 TOTAL 447553 1 118,258

TOTAL 447553 1 118,258

ITEM NUMBER: 447554 1 PROJECT DESCRIPTION:SR-5/US-1/BROADWAY AVENUE FROM 45TH STREET TO 59TH STREET DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93020000 PROJECT LENGTH: .698MI

> FUND 2024 CODE

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

112,290 HSP TOTAL 447554 1 112,290 TOTAL 447554 1 112,290 DATE RUN: 10/01/2024 TIME RUN: 15.20.41 MBROBLTP

\*SIS\*

TYPE OF WORK: SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

\*SIS\*

TYPE OF WORK: LIGHTING

LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

\*NON-SIS\*

TYPE OF WORK: LIGHTING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

\*SIS\*

TYPE OF WORK: LIGHTING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

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#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/01/2024 TIME RUN: 15.20.41 MBROBLTP

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HIGHWAYS ==========

ITEM NUMBER:447671 1 DISTRICT:04 ROADWAY ID:93280000	PROJECT DESCRIPTION:SR-704/OKEECHOBEE BLVD F COUNTY:PALM BEA PROJECT L	CH	*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2024	
DUACE: CONCEDUCATON / DECD	OMOTDIE ACENOV. MANACED DV EDOR		
SA	ONSIBLE AGENCY: MANAGED BY FDOT	20,132	
TOTAL 447671 1 TOTAL 447671 1		20,132 20,132	
ITEM NUMBER:448299 1	PROJECT DESCRIPTION:GREENBRIER BLVD FROM AER	O CLUB DR TO GREENVIEW SHORES BLVD	*NON-SIS*
DISTRICT:04 ROADWAY ID:93000205	COUNTY:PALM BEA PROJECT L	CH ENGTH: 1.858MI	TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2024	
PHASE: PRELIMINARY ENGINEE SU	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT	5,000	
TOTAL 448299 1		5,000	
TOTAL 448299 1		5,000	
ITEM NUMBER:448301 1 DISTRICT:04	PROJECT DESCRIPTION:CITY OF LAKE WORTH BEACH COUNTY:PALM BEA		*NON-SIS*
ROADWAY ID:93000033		ENGTH: 23.143MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2024	
PHASE: PRELIMINARY ENGINEE	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	NING / NEGLONGIBEE NOEMOL NEWHOLE EL LEGI	-499	
TOTAL 448301 1 TOTAL 448301 1		-499 -499	
ITEM NUMBER:448302 1 DISTRICT:04	PROJECT DESCRIPTION:KYOTO GARDENS DRIVE FROM COUNTY:PALM BEA	CH	*NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:93000257	PROJECT L	ENGTH: .562MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2024	
PHASE: CONSTRUCTION / RESP	ONSIBLE AGENCY: MANAGED BY FDOT		
TALT	ONDIBLE ROBRET FRANCISE BY 1 DOT	5,161	
TOTAL 448302 1 TOTAL 448302 1		5,161 5,161	
ITEM NUMBER:448303 1 DISTRICT:04 ROADWAY ID:93900249	PROJECT DESCRIPTION:CHERRY RD FROM MILITARY ' COUNTY:PALM BEAGE PROJECT LE	CH	*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2024	
PHASE: CONSTRUCTION / RESP TALT	ONSIBLE AGENCY: MANAGED BY FDOT	54,857	
TALI		5.000	

5,000

ROADWAY ID:93280000

TOTAL 449283 1

TOTAL 449283 1

FUND

CODE

HSP

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/01/2024

LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

TIME RUN: 15.20.41

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HIGHWAYS

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY BOARD OF COUN

TALT 48,721 952,279
TOTAL 448303 1 1,060,857
TOTAL 448303 1 1,060,857

ITEM NUMBER:448305 1 PROJECT DESCRIPTION: VILLAGE OF ROYAL PALM BEACH VARIOUS LOCATIONS - SIDEWALKS \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:SIDEWALK ROADWAY ID:93900317 PROJECT LENGTH: 9.278MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 FUND CODE 2024 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,000 SU TOTAL 448305 1 5,000 TOTAL 448305 1 5,000 ITEM NUMBER:448306 1 PROJECT DESCRIPTION: C-2 CANAL FROM GREENVIEW SHORES BLVD TO BENT CREEK ROAD \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2024 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,000 TOTAL 448306 1 5,000 TOTAL 448306 1 5,000 ITEM NUMBER:449280 1 PROJECT DESCRIPTION: I-95 RAMP IMPROVEMENTS @ SR-704/OKEECHOBEE BLVD; SR-786 AND SR-706 \*STS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: SKID HAZARD OVERLAY ROADWAY ID:93220065 LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0 PROJECT LENGTH: .902MI FUND 2024 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 376,897 HSP TOTAL 449280 1 376,897 TOTAL 449280 1 376,897 ITEM NUMBER: 449283 1 PROJECT DESCRIPTION:SR-806/ATLANTIC AVE AT HOMEWOOD BLVD,SR-704 @ HAVERHILL RD \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: TRAFFIC SIGNAL UPDATE

PROJECT LENGTH:

.481MI

2024

422,091

422,091

422,091

PAGE 23

PALM BEACH TPA

CODE

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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.280MI

2024

2024

235,933

HIGHWAYS

ITEM NUMBER: 449347 1 PROJECT DESCRIPTION: SR-807/CONGRESS AVENUE AT 10TH AVENUE NORTH

DISTRICT:04 COUNTY:PALM BEACH ROADWAY ID:93006000 PROJECT LENGTH:

FUND

CODE

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

TOTAL 449347 1 235,933
TOTAL 449347 1 235,933

ITEM NUMBER: 449520 1 PROJECT DESCRIPTION: ADVANCED WWD DETECTION SYSTEM PALM BEACH COUNTY

DISTRICT: 04 COUNTY: PALM BEACH

ROADWAY ID:93220146 PROJECT LENGTH: 4.155MI

FUND CODE 2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP 263,208

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP 3,571,192
TOTAL 449520 1 3,834,400
TOTAL 449520 1 3,834,400

ITEM NUMBER: 449847 1 PROJECT DESCRIPTION: PROSPERITY FARMS FR LORRAINE CT TO DONALD ROSS RD

DISTRICT: 04 COUNTY: PALM BEACH

ROADWAY ID:93000060 PROJECT LENGTH: 2.759MI

FUND

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU
5.000

TOTAL 449847 1 5,000
TOTAL 449847 1 5,000

ITEM NUMBER:450784 1 PROJECT DESCRIPTION:SW 18TH STREET FROM MARINA DEL MAR TO ADDISON AVE DISTRICT:04 COUNTY:PALM BEACH

ROADWAY ID:93000154 COUNTI-PALM BEACH

PROJECT LENGTH: .536MI

FUND CODE 2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU 5,000
TOTAL 450784 1 5,000
TOTAL 450784 1 5,000

\*NON-SIS\*

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DATE RUN: 10/01/2024

TIME RUN: 15.20.41

TYPE OF WORK:TRAFFIC SIGNAL UPDATE LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

\*SIS\*

TYPE OF WORK:ITS COMMUNICATION SYSTEM LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

\*NON-SIS\*

TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

\*NON-SIS\*

TYPE OF WORK: RAILROAD CROSSING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

CODE

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TOTAL 450862 1

TOTAL 450862 1

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/01/2024

TIME RUN: 15.20.41

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HIGHWAYS \_\_\_\_\_\_

PROJECT DESCRIPTION:ITID VARIOUS LOCATIONS: HAMLIN BLVD, GRAPEVIEW BLVD & CITRUS GROVE BLV ITEM NUMBER: 450787 1 \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:SIDEWALK ROADWAY ID:93900353 PROJECT LENGTH: 2.581MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 FUND CODE 2024 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,000 TOTAL 450787 1 5,000 TOTAL 450787 1 5,000 ITEM NUMBER: 450824 1 PROJECT DESCRIPTION: VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS - KIOSKS \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2024 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,000 TALII TOTAL 450824 1 5,000 TOTAL 450824 1 5,000 ITEM NUMBER: 450829 1 PROJECT DESCRIPTION: FAIRCHILD AVENUE FRM FAIRCHILD GARDENS AVENUE TO CAMPUS DRIVE \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID:93900354 PROJECT LENGTH: .374MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 FUND CODE 2024 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,000 TOTAL 450829 1 5,000 TOTAL 450829 1 5,000 ITEM NUMBER: 450862 1 PROJECT DESCRIPTION: 49TH STREET FROM GREENWOOD AVENUE TO NORTH FLAGLER DRIVE \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:SIDEWALK ROADWAY ID:93900350 PROJECT LENGTH: .496MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 FUND 2024

ITEM NUMBER:451084 1	PROJECT DESCRIPTION:INTERSECTION AT SR-704/OKEECHOBEE BLVD AND SR-809/ MILITARY TR	*NON-SIS*
DISTRICT:04 ROADWAY ID:93280000	COUNTY:PALM BEACH PROJECT LENGTH: .524MI	TYPE OF WORK: INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 8/8/0
ROADWAI ID:93260000	PROUBLE 1 DANGER	LANES EXISI/IMPROVED/ADDED: 0/ 0/ 0

5,000

5,000

5,000

CODE	2024
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	

101,972 HSP SA 10,901

#### PAGE 25 PALM BEACH TPA

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 10/01/2024 OFFICE OF WORK PROGRAM TIME RUN: 15.20.41 ANNUAL OBLIGATIONS REPORT ===========

HIGHWAYS

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PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

1,937 HSP TOTAL 451084 1 114,810 TOTAL 451084 1 114,810

ITEM NUMBER: 451085 1 PROJECT DESCRIPTION:INTERSECTION AT SR-882/FOREST HILL BLVD AND HAVERHILL ROAD \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 ROADWAY ID:93016000 PROJECT LENGTH: .200MI

FUND CODE 2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 94,396

SA 15,049

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,825 HSP 111,270 TOTAL 451085 1 TOTAL 451085 1 111,270

ITEM NUMBER:454440 1 PROJECT DESCRIPTION:NORTHLAKE BLVD - OLD DIXIE HWY AND 10TH STREET

DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93680000 PROJECT LENGTH: .146MI

> FUND CODE 2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

142,805 TOTAL 454440 1 142,805 TOTAL 454440 1 142,805 127,301,610 TOTAL DIST: 04 TOTAL HIGHWAYS 127,301,610

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\*NON-SIS\* TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

PAGE	26

PALM BEACH TPA

CODE

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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2024

PLANNING

TTEM NUMBER:439325 4 PROJECT DESCRIPTION:PALM BEACH UPWP FY 2022/2023-2023/2024
DISTRICT:04
ROADWAY ID: COUNTY:PALM BEACH
PROJECT LENGTH: .000

FUND

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH METROPOLITAN PLANNIN

PL 1,545,800
TOTAL 439325 4 1,545,800
TOTAL 439325 4 1,545,800

ITEM NUMBER:439325 5 PROJECT DESCRIPTION:PALM BEACH UPWP FY 2024/2025-2025/2026

DISTRICT:04 COUNTY:PALM BEACH
ROADWAY ID: PROJECT LENGTH: .000

FUND CODE 2024

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH METROPOLITAN PLANNIN
PL 1,222,928

SU 1,874,411
TOTAL 439325 5 3,097,339
TOTAL 439325 5 3,097,339
TOTAL DIST: 04
TOTAL PLANNING 4,643,139

DATE RUN: 10/01/2024 TIME RUN: 15.20.41 MBROBLTP

\*NON-SIS\*

TYPE OF WORK:TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

TYPE OF WORK:TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PAGE 27

PALM BEACH TPA

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/01/2024

TIME RUN: 15.20.41 MBROBLTP

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ITEM NUMBER:435343 2 DISTRICT:04 ROADWAY ID:	PROJECT DESCRIPTION:QUIET/SAFETY IMPROVEMENTS FEC CROSSIN COUNTY:PALM BEACH PROJECT LENGTH: .000		DE	*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2024		
	ES / RESPONSIBLE AGENCY: MANAGED BY FDOT		517,000 <b>517,000</b> <b>517,000</b>	
ITEM NUMBER:448637 1 DISTRICT:04 ROADWAY ID:	PROJECT DESCRIPTION:AVIATION BLVD / AIRPORT ACCESS ROAD COUNTY:PALM BEACH PROJECT LENGTH: .000			*SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2024		
PHASE: CONSTRUCTION / RESPO SA TOTAL 448637 1 TOTAL 448637 1	NSIBLE AGENCY: MANAGED BY FDOT		1,000 1,000 1,000	
ITEM NUMBER: 452216 1 DISTRICT: 04 ROADWAY ID:	PROJECT DESCRIPTION:SR-802 LAKE AVENUE MP 306.04 COUNTY:PALM BEACH PROJECT LENGTH: .000			*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2024		
PHASE: RAILROAD AND UTILITI RHH TOTAL 452216 1 TOTAL 452216 1 TOTAL DIST: 04 TOTAL RAIL	ES / RESPONSIBLE AGENCY: MANAGED BY FDOT		157,527 157,527 157,527 675,527 675,527	

PAGE 28	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/01/2024
	OFFICE OF WORK PROGRAM	TIME RUN: 15.20.41
PALM BEACH TPA	ANNUAL OBLIGATIONS REPORT	MBROBLTP

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MBROBLTP

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ITEM NUMBER: 429767 1 PROJECT DESCRIPTION:SFRTA LAYOVER MAINTENANCE FACILITY W/RTA - FHWA SECTION 5307 TRANSFER DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000

FUND CODE 2024 PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 5,444,645 TOTAL 429767 1 5,444,645 5,444,645 TOTAL 429767 1 TOTAL DIST: 04 5,444,645 TOTAL TRANSIT 5,444,645 PAGE 29

PALM BEACH TPA

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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MISCELLANEOUS \_\_\_\_\_\_

PROJECT DESCRIPTION: CITY OF BOYNTON BEACH VARIOUS LOCATIONS ITEM NUMBER: 444079 1 DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: BIKE LANE/SIDEWALK ROADWAY ID:93200000 PROJECT LENGTH: 1.559MI

FUND CODE 2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,000

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 178,881

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA

210,004 TOTAL 444079 1 393,885 TOTAL 444079 1 393,885

ITEM NUMBER: 444359 1 PROJECT DESCRIPTION: DILLMAN TRAIL FROM FOREST HILL BLVD TO DILLMAN ROAD

DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID: PROJECT LENGTH:

> FUND CODE 2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

5,000 TOTAL 444359 1 5,000 TOTAL 444359 1 5,000

ITEM NUMBER: 449006 1 PROJECT DESCRIPTION: C-8 CANAL FROM CR-892/ FOREST HILL BOULEVARD TO STRIBLING WAY DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID: PROJECT LENGTH: .000

FUND CODE 2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,000

TALT 5,000 TOTAL 449006 1 5,000 TOTAL 449006 1 TOTAL DIST: 04 403,885 TOTAL MISCELLANEOUS 403,885

GRAND TOTAL 138,468,806 \*NON-SIS\*

MBROBLTP

DATE RUN: 10/01/2024

TIME RUN: 15.20.41

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

\*NON-SIS\*

TYPE OF WORK: BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

TYPE OF WORK: BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0