

TPA RESOLUTION 2024-26

A RESOLUTION ENDORSING THE FY 2026-2030 FLORIDA DEPARTMENT OF TRANPORTATION DRAFT TENTATIVE WORK PROGRAM

WHEREAS, the Palm Beach Metropolitan Planning Organization (MPO) doing business as the Palm Beach Transportation Planning Agency (TPA), is the designated and duly constituted body responsible for the urban transportation planning process for Palm Beach County; and

WHEREAS, the TPA adopted the List of Priority Projects (LOPP) on July 18, 2024 and submitted that list to the District 4 office of the Florida Department of Transportation (FDOT) by August 1, 2024 pursuant to s. 339.175(8)(b), Florida Statutes; and

WHEREAS, FDOT endeavored to cooperatively develop a Draft Tentative Work Program (DTWP) that includes, to the maximum extent feasible, the project priorities of the TPA pursuant to s. 339.135(4)(c)2, Florida Statutes; and

WHEREAS, FDOT presented the FDOT District 4 and Turnpike DTWP to the TPA Governing Board on December 12, 2024 to determine the necessity of making changes to projects included or to be included in the DTWP and to hear requests for new projects to be added to, or existing projects to be deleted from, the DTWP pursuant to s. 339.135(4)(d), Florida Statutes; and

WHEREAS, FDOT District 4 and TPA have coordinated throughout the development of the Work Program to fund TPA Priorities to the maximum extent feasible.

NOW THEREFORE, BE IT RESOLVED BY THE PALM BEACH MPO, d/b/a PALM BEACH TRANSPORTATION PLANNING AGENCY, THAT:

SECTION 1. The foregoing recitals are hereby adopted and declared to be true and correct and are incorporated herein.

SECTION 2. The TPA Governing Board hereby endorses the FY 2026-2030 Draft Tentative Work Program and requests FDOT coordinate with the TPA to find additional funding sources to advance TPA priorities; and

SECTION 3. This Resolution shall take effect upon adoption.

The foregoing Resolution was offered by Michael Napoleone who moved its adoption. The motion was seconded by Yvette Drucker, and upon being put to a vote, the motion passed. The Chair thereupon declared the Resolution duly adopted this 12th day of December 2024.

PALM BEACH METROPOLITAN PLANNING ORGANIZATION, d/b/a PALM BEACH TRANSPORTATION PLANNING AGENCY

By: Mayor Chelsea Reed, as its Chair

ATTEST:

Ruth Del Pino, TPA Agency Clerk

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

Milton Collins, TPA General Counsel

Executive Summary

One of the primary roles of the Palm Beach TPA is the adoption of the Transportation Improvement Program (TIP) [23 C.F.R. § 450.324], a five-year program allocating anticipated revenues to transportation improvements to all modes of travel in Palm Beach County. The TIP identifies transportation improvements funded by Federal, State and local sources. In Florida, the TIP is based on and reflects the Florida Department of Transportation's (FDOT) Work Program for Palm Beach County for the same time period.

The TPA must adopt an updated TIP annually [§ 339.175(8), Fla. Stat.]. The TIP for Fiscal Years 2025-2029 was adopted on June 20, 2024 and the TIP for FY 2026-2030 will be considered for adoption on June 12, 2025. Prior to adoption, FDOT works to develop a Draft Tentative Work Program for FY 2026-2030 that continues to advance projects in the previously adopted TIP and allocates funding, to the maximum extent feasible, the Palm Beach TPA's List of Priority Projects (LOPP) that were adopted July 18, 2024. The graphic below illustrates the TIP development process.

Transportation Improvement Program (TIP) Development Process

Work Program.

determine feasibility.

Draft Tentative Project List of **Transportation Improvement Priority Projects (LOPP)** Work Program (DTWP) Program (TIP) Development The TPA adopts a List of Priority FDOT provides a draft of the Work FDOT provides a final version of the Regionally significant projects are selected from the Long Range Projects for the following programs: Program for TPA review. Work Program to the TPA to build Transportation Plan (LRTP). Smaller the TIP. The TPA adopts the TIP and projects are submitted by the TPA. · State Road Modifications (SRM) The TPA reviews the status of TPA transmits it to FDOT, FHWA and FTA. FDOT, and local jurisdictions Local Initiatives (LI) Priority Projects, FDOT Strategic through the TPA's application Intermodal System projects, and Transportation Alternatives (TA) other projects of significance. process. The TPA submits the LOPP to FDOT for review and inclusion into the Projects are evaluated to

Role of the TPA in Reviewing the Draft Tentative Work Program

Florida requires that that each FDOT district office shall make a presentation at a meeting of each metropolitan planning organization in the district [§339.135(4)(d), Fla. Stat. (2014)] to:

- 1. Hear requests for new projects to be added to the district work program.
 - o The tables summarizing the status of TPA priority projects facilitate this discussion.
- 2. Hear requests for existing projects to be deleted from the district work program.
 - The table summarizing new FDOT Projects and the full FDOT Draft Work Program and committee presentations facilitate this discussion.
- 3. Determine the necessity of making any changes to projects included or to be included in the district work program.
 - § 339.135(3)(c)(3), Fla. Stat. (2014) further stipulates that the district shall provide written justification for any project proposed to be rescheduled or deleted from the district work program which project is part of the metropolitan planning organization's transportation improvement program and is contained in the last 4 years of the previous adopted work program.

To facilitate the review of the draft tentative work program according to these purposes, the TPA has created the following summary tables:

- 1. TPA Major Projects
- 2. Local Initiatives Projects
- 3. Transportation Alternatives Projects
- 4. Shared Used Network (SUN) Trail Projects
- 5. Active & Under Construction Projects (previously programmed in the work program and are currently active)

Table 1: Major Projects

Projects are predominantly on state roadways using state funding sources, including but not limited to District Dedicated Revenue (DDR) and Primary Highways & Public Transportation Funds (DS). Projected funding availability is anticipated to be approximately \$20.4 Million/year but varies yearly. FDOT requests the TPA "oversubscribe" to ensure programming of all available funds.

																		Shown in \$1,000s
Year -	Applicant/ Lead	Location	Description	Proj. No.	Total Cost						TWP FY	2026-2030					Addt'l Funds	Notes
Rank	Agency					< FY 26		FY 26	F	Y 27	F	Y 28		FY 29	F	Y 30	Needed	
	Palm Beach	TPA Planning & Administration as detailed in the UI	DMD	4393255 4393256	\$23,413	N/A	PL	\$2,571	PL	\$2,571	PL	\$2,571	PL	\$2,571	PL	\$2,571		
	TPA	TPA Platiting & Administration as detailed in the or	PWP	4393257	\$23,413	N/A	SU	\$2,006	SU	\$2,100	SU	\$2,150	SU	\$2,150	SU	\$2,150		
				2296643	\$4,682	\$4,682												
04-1	FDOT	SR-7 from 60th St to Northlake Blvd	Construct new 4L road	2296645	\$257								PE	\$257				Pending litigation
011	1001	SK 7 Holl oddi St to Northlake Biva	construct new 12 road	2296646	\$100,003	\$8,393	PE	\$3,000			RRU	\$24	ENV	\$473	ENV	\$2,369		r chaing lagation
				2230010	\$100,000	ψ0/030							CST	\$81,003	CST	\$4,740		
04-2	FDOT	SR-7 from Okeechobee Blvd to 60th St	Widen from 2L to 4L	2296644	\$114	\$114												Pending litigation
				2296647	\$48,762	\$477	PE	\$750	RRU	\$3	CST	\$47,532						· · · · · · · · · · · · · · · · · · ·
14-1	FDOT/ SFRTA	Passenger Rail Service on FEC Tri-Rail: West Palm Beach to Jupiter	Transit Alternative Analysis to extend commuter rail service onto the FEC corridor from Broward County Line or via the Northwood Crossover; Construct Stations and Rolling Stock and construct 5 new-stations—45th St, 13th St, Park Ave, PGA-Bivd, and Toney Penna Dr	4170317	\$542,100	\$1,350											\$540,750	FEC easement/ access fee and O&M needed for PD&E. Project funds require additional coordination with FDOT
14-3	FDOT	Atlantic Ave from SR-7 to E of Lyons Rd	Widen from 2L to 4L, including buffered 7' bike lanes and 6' sidewalks	2296584	\$39,901	\$35,554	ROW	\$1,080	ROW	\$142			ROW	\$124	ROW	\$3,000		
16-1b	FDOT	Atlantic Ave from Florida's Turnpike to Cumberland Dr	Widen from 4L to 6L, including 7' buffered bike lanes and 10' shared-use-paths where feasible	4405754	\$59,923	\$3,489	ROW	\$7,240	ROW	\$2,000	ROW	\$5,198	CST	\$39,989	CST	\$2,007		
16-1c	FDOT	Atlantic Ave from Cumberland Dr to Jog Rd	Widen from 4L to 6L, including 7' buffered bike lanes and 10' shared-use-paths where feasible	4405755	\$47,247	\$2,817	ROW	\$8,503	ROW	\$2,500	ROW RRU	\$4,140 \$50	CST	\$27,230	CST	\$2,007		
17-1	FDOT/ Palm Tran	US-1: Camino Real Rd to Indiantown Rd			561 Plan Tr	ansit Corridor:	: New en	hanced transit s	ervice wi	ith associated	d multimod	al facilities						
17-1b	Palm Tran/ FDOT	US-1: Palmetto Park Rd to Northlake Blvd	Construct 14 enhanced transit shelters within existing ROW	4383864	\$6,046		CST	\$5,998	CST	\$48								
17-1c	Boca Raton/ FDOT	US-1: Camino Real to NE 8th St/Mizner Blvd in Boca Raton	Lane Repurposing from 6L to 4L between Camino Real and SE Mizner Blvd; associated multimodal facilities	4383865	\$9,390	\$939	CST	\$8,451										
17-1d	WPB/ FDOT	US-1: 25th St to 45th St in West Palm Beach	Reconstruct roadway to include pedestrian and bicycle facilities and safety enhancements	4383866	\$14,235	\$578									CST	\$13,657		FDOT approved revised concept.
17-1f	FDOT/ N Palm Beach	US 1: Northlake Blvd to Parker Bridge in North Palm Beach	Lane Repurposing from 6L to 4L with shared-use paths, bicycle lanes, landscaping and furnishing zone	4383867	\$8,672								PE	\$920			\$7,752	Lane repurposing application approved by FDOT.
17-1g	Lake Worth Beach/ FDOT	US-1: Dixie/Federal Junction to Gregory Rd in Lake Worth Beach	Lane Repurposing from 4L to 3L; associated multimodal facilities	TBD	\$5,674												\$5,674	City is working on FDOT lane repurposing application

Table 1: Major Projects

	Applicant/				DTWP FY 2026-2030 Addt'l Funds					Shown in \$1,000s			
Year - Rank	Lead Agency	Location	Description	Proj. No.	Total Cost	< FY 26	FY 26	FY 27	FY 28	FY 29	FY 30	Addt'l Funds Needed	Notes
18-1	TPA & Palm Tran /FDOT	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd			561 Plan Tr				ed multimodal facilities	1125	1130		
18-1b	Palm Tran/ FDOT	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Construct enhanced transit shelters within existing ROW	4417584	\$5,900	\$900				CAP \$5,000			TPA working with Palm Tran to refine shelter design and locations
18-1c	TPA/ FDOT	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	FDOT feasibility study based on TPA planning study recommendations	4513801	\$2,000	\$550	PLN \$1,45	50					
	TPA/			4417561	\$16,170	\$16,170							Under Construction.
18-2	FDOT/FPL	SR-80 from SR-15 to CR-880	Add street lighting and guardrails	4535581	\$4,181	\$621		RRU \$1 CST \$3,54					In phases.
18-3	TPA/ FDOT	US-27 Connector from US-27 to SR-715	Construct new 2-lane road	4417571	\$134,705	\$250					PDE \$1,500	\$68,455	Request of \$3.955M for PDE. Alternative Corridor Evaluation (ACE) underway. Estimated cost of PE, ROW, CST is \$64.5 M
19-1	TPA & Palm Tran /FDOT	Lake Worth Rd from SR-7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd			561 Plan Tr	ansit Corridor:	New enhanced transit	service with associate	d multimodal facilities				
19-1a	Palm Tran	Lake Worth Rd from SR-7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd	Implement Transit Signal Prioritization	4463361	\$1,000	\$1,000							Advanced to current FY 2025
20-1	Boca Raton/ FDOT	Federal Hwy at Spanish River Blvd	Convert EB to SB right turn only to right/through with bike lane and mast arm conversion	4482641	\$3,014		PE \$27	79 PE \$2	l		CST \$2,714	1	
		Atlantic Ave at Military Trl; Belvedere at Military Trl; Forest Hill Blvd at I-95		4479441			PE \$56	66			CST \$3,856	5	
20-2 &	Palm Beach	US-1 at Silver Beach Rd, Military at Investment Ln, Okeechobee at Quadrille Blvd, Lakeview Ave at Quadrille Blvd	Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure. Upgrade	4480731			PE \$42	2 PE \$2	L			\$11,200	ROW and CNST remain unfunded
20-4	County/ FDOT	US-1 at SE 1st St, 7th Ave N, 10th Ave N, 13th Ave N; Boynton Beach Blvd at US-1, Congress Ave, Seacrest Blvd, Miltary Trl, Hagen Ranch Rd; Congress Ave at Dolan Rd; Atlantic Ave at Hamlet Dr; Lake Ave at SR-A1A (include w/ FM 4476631)	to mast arm signals; enhanced pedestrian signals and detection; upgrade ITS elements and roadway lighting; curb ramp and sidewalk upgrades to meet ADA.	4481071	\$40,202		PE \$63	77				\$23,500	ROW and CNST remain unfunded
20-3	Boca Raton/ FDOT	Glades Rd/SR-808 at Town Center Blvd; I-95 NB off ramp at W Palmetto Park Rd; I-95 SB off ramp at Palmetto Park Rd; US-1 at Royal Palm Way; US-1 at Hidden Valley Blvd	Replace span wire traffic signals with mast arms and upgrade supporting infrastructure	4480641	\$12,605		PE \$71	9			CST \$6,657	,	
		US-1 at Glades Rd, NE 15th Ter, and NE 24th Ter		4481351			PE \$55	50	ROW \$547	ROW \$259	ROW \$387 CST \$3,487		

Table 1: Major Projects

Shown in \$1,000s

Part	/ear - Applicant	Location	Description	Proj. No.	Total Cost					DTWP FY 2026-2030			Addt'l Funds	Notes
20-5 County	Agency					< FY 26	FY	26	FY 27	FY 28	FY 29	FY 30	Needed	
21-1 FDOT Found Final Work Florid Final Work Sop Rid to Millary Trid Production (springer, but says (springer) 498771 \$7,516 Final Work \$2,981 to Millary Trid Support (springer) 498771 \$1,516 Final Work \$2,981 to Millary Trid \$1,000 to Conflict across \$1,000 to Conflict a	20-5 County/	SR-715 from Hatcher Rd to Paul Rardin Park		4479451	\$2,263		PE	\$467			CST \$1,796			
21-2 PPOT			pedestrian lighting, bus bay layover facility, enhanced crosswalks at three signalized intersections, green markings in	4498771	\$2,616		PE	\$670	ENV \$	30			\$1,916	
Cinclude on International Control of Indiantown Road at Central Bind Conduct PD&E to evaluate congestion miligation alternatives with minimal eleven in ITPAV PDOT Polim Beach Country Traffic Signals at a various Flashing Vellow Arrows F			crosswalks at six signalized intersections,	4498791	\$2,966		PE	\$434	ENV \$	30			\$2,502	
FEOT Variants Red at NW 2nd Ave (include w/ Fix) Included Red in NW 2nd Ave (and Pinchurst Lit) Gladed Red at NW 2nd Ave and Pinchurst Lit) Gladed Red at NW 2nd Ave and Pinchurst Lit) Individual Corp Dr. 1-95 SR Ramp at Pennisual Corp Dr. 1-95 SR Ramp at Pennis	Poss Pater	(include w/ FM 4476611); US-1 at Jeffery St, NE 32nd St, NE 20th St, Fire Station #1, NE Mizner Blvd, SE Mizner Blvd, and	Replace span wire traffic signals with mast	4495531									\$5,090	
21-4 PDOT SR-7 from Glades Rd to Bridgebrook Dr on E side and green markings in bicycle conflict zones on E side and green markings in bicycle conflict zones on E side and green markings in bicycle conflict zones on E side and green markings in bicycle conflict zones on E side and green markings in bicycle conflict zones on E side and green markings in bicycle conflict zones on E side and green markings in bicycle conflict zones on E side and green markings in bicycle conflict zones on E side and green markings in bicycle conflict zone on E side and green markings in bicycle conflict zone on E side and green markings in bicycle conflict zone on E side and green markings in bicycle conflict zone on E side and green markings in bicycle conflict zone on E side and green markings in bicycle conflict zone on E side and green markings in bicycle conflict zone on E side and green markings in bicycle conflict zone on E side and green markings in bicycle conflict zone on E side and green markings in bicycle conflict zone in E side and green markings in bicycle conflict zone in E side and green markings in bicycle conflict zone in E side and green markings in bicycle conflict zone in E side and green markings in bicycle conflict zone in E side and green markings in bicycle conflict zone in E side and green markings in bicycle conflict zone in E side and green markings in bicycle conflict zone in E side and green markings in bicycle conflict zone in E side and green and green zone in E side and green zone zone zone zone zone zone zone z		Yamato Rd at NW 2nd Ave (include w/ FM 447657.1); Glades Rd at NW 2nd Ave and Pinehurst Ln; I-95 NB Ramp at Peninsula Corp Dr;		4498751	\$9,347							CST \$3,377		
21-6 FDOT Indiantown Rd at Central Blvd miligation alternatives with milimal adverse impacts to pedestrians, bicycles, and local businesses 23-1 TPA/ FDOT US-1 from Universe Blvd to Indiantown Road Widen existing sidewalks to shared use paths TBD \$10,700 \$10,700 \$10,700 \$10,700 \$23-2 PBC/ FDOT Palm Beach County Traffic Signals at a various locations Flashing Yellow Arrows Signal Upgrades 4535901 \$4,109 \$4499351 \$3,310 PDE \$3,310 PDE \$3,310 Accelerated in Accelerated in 28 to FY Potential SU eligibility recoordination \$10,700 \$20-cean Dr to Way, Poss Resurfacing alignment \$2,103 Program rec addition coordination \$4,109 addition coordination		SR-7 from Glades Rd to Bridgebrook Dr	on E side and green markings in bicycle	4476701	\$12,629	\$12,601	CST	\$28						FDOT able to incorporate sidewalk on E side
23-1 TPA/FDOT US-1 from Universe Blvd to Indiantown Road US-1 from US-1 from Universe Blvd to Indiantown Road US-1 from US-1 from Universe Blvd to Indiantown Road US-1 from US-1 fro	21-6 FDOT	Indiantown Rd at Central Blvd	mitigation alternatives with minimal adverse impacts to pedestrians, bicycles,	4499351	\$3,310		PDE	\$3,310						Accelerated from FY 28 to FY 26
23-2 PBC/ FDOT Palm Beach County Traffic Signals at a various locations Flashing Yellow Arrows 4535891 \$2,103 23-3 PBC/ FDOT Palm Beach County Traffic Signals at a various locations Signal Upgrades 4535901 \$4,109 Signal Upgrades 4535901 \$4,109		US-1 from Universe Blvd to Indiantown Road		TBD	\$10,700								\$10,700	Potential SUN Trail eligiblity requiring coordination from Ocean Dr to Ocean Way. Possible Resurfacing project alignment.
23-3 FDOT Faint beach County Trainic Signals at a Various locations Signal Upgrades 4535901 \$4,109 addition coordination			Flashing Yellow Arrows	4535891	\$2,103								\$2,103	Program ready but additional coordination needed.
														Program ready but additional coordination needed.

Table 2: Local Initiatives Program

This program is for projects on non-state roadways that are federal-aid eligible. Funding typically comes from the \$22.8 Million/year federal Surface Transportation Block Grant (STBG) program, known locally as SU funds, allocated to the TPA for prioritization. STGB funds allocated to FDOT, known as SA, sometimes supplement the projects.

						DTWP FY 2026-2030						Shown in \$1,000s					
Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost											Addt'l Funds Needed	Notes
						<fy 26<="" th=""><th>-</th><th>Y 26</th><th>F'</th><th>7 27</th><th>FY 28</th><th>F)</th><th>Y 29</th><th>FY</th><th>30</th><th></th><th></th></fy>	-	Y 26	F'	7 27	FY 28	F)	Y 29	FY	30		
17-1 & 17-5	West Palm Beach/ FDOT	36th St & bridge from Australian Ave to Poinsettia Ave in West Palm Beach	Construct buffered bike lanes, pedestrian enhancements and bridge	4415701	\$18,244	\$2,008	CST	\$16,237									
19-2	Palm Beach County	Cresthaven Blvd from S Jog Rd to S Military Trl	Construct 7' buffered bike lanes and three intersection modifications	4460861	\$4,603	\$3,155	CST	\$1,447									
19-4	West Palm Beach	25th St from Australian Ave to Broadway Ave	Lane Repurposing from 4 lanes to 3, construct R/R gate enhancements, ADA upgrades, buffered bike lane/ designated bike lane, lighting improvments, sidewalks	4460901	\$7,036	\$3	CST	\$7,033									
19-6	Wellington	Greenview Shores Blvd- from Binks Forest Dr to Wellington Tr	Widen the northern pathway from 8' to 10' Upgrade intersections and pedestrian crossings with enhanced visibility and signage.	4460821	\$1,258	\$1,258	:										Project to be deleted and funds reallocated to 448299-1
20-2 21-1 22-2	SFRTA	SFRTA - Tri-Rail Service	Purchase passenger rail cars	4481031	\$15,000	\$4,313	CAP	\$6,087	CAP	\$4,600							
20-3	Lake Worth Beach	South East Coast Street and S. H Street	Reconstruct roadways to one-way pair with 4' designated bike lanes	4483541	\$7,889	\$5			CST	\$7,884							
20-4	Wellington	Greenbriar Blvd from Aero Club Drive to Greenview Shored Blvd.	Construct 10' shared-use path on north side of roadway. Upgrade intersections and pedestrian crossings with enhanced visibility and signage.	4482991	\$6,279	\$3,679	CST	\$2,600									
20-5	Wellington	C-2 Canal from Greenview Shores Blvd to Bent Creek Rd	Construct 10' shared use pathway	4483061	\$616	\$5	CST	\$549									Project to be deleted and funds reallocated to 448299-1
20-6	Royal Palm Beach	Various Locations - Residential Roads	Construct ADA Improvements - Sidewalks and Curb Ramps	4483051	\$671	<u>\$5</u>	CST	\$666								\$540,750	
21-2	Palm Beach County	Prosperity Farms from 800' N of Northlake Blvd to Donald Ross Rd	Construct 4' designated bike lanes	4498471	\$7,700	\$5	CST	\$2,447	CST	\$3,528							
22-3	Palm Beach Gardens	Gardens Parkway from Alternate A1A to Prosperity Farms Road	5' designated bike lane and 8' sidewalk	4508001	\$4,634	\$5			CST	\$4,620							
22-4	Palm Tran	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 4 electric buses and install electric charging at maintenance facility	4507981	\$5,000							CAP	\$5,000				
22-5	Delray Beach	Barwick Rd from Lake Ida Rd to Sabal Lakes Rd (N)	10' shared use path and new sidewalk	4507931	\$2,531	\$5			CST	\$2,091							
22-6	Palm Tran	Countywide	Bus Stop Improvements	4507971	\$5,000							CAP	\$5,000				
22-7	ITID	Temple Blvd, Hall Blvd, 140th Ave	Seminole Speed Tables	4507951	\$627	\$5			CST	\$526							
23-1	ITID	140th Ave N, Temple Blvd, and Hall Blvd	Construct 10' shared use pathways and 8' pathways.	4507951	\$5,369											\$4,109	Waiting federal aid eligiblity
23-3	Boca Raton	Boca Raton Traffic Signals	Traffic Signal Updates and ITS Improvements Phase 1	4535181	\$2,039							PE	\$5	CST	\$2,034		
23-4	West Palm Beach	7th Street from Australian Ave to Tamarind Blvd	Construct buffered bike lanes and widen sidewalks	4535201	\$1,851							PE	\$5	CST	\$1,846		FDOT vetting railroad portion

Table 2: Local Initiatives Program

Year -	Applicant/	Location	Description	Proj. No.	Total Cost		DTWP FY 2026-2030					Addt'l Funds	Notes
Rank	Lead Agency					<fy 26<="" th=""><th>FY 26</th><th>FY 27</th><th>FY 28</th><th>FY 29</th><th>FY 30</th><th>Needed</th><th></th></fy>	FY 26	FY 27	FY 28	FY 29	FY 30	Needed	
23-5	SFRTA	SFRTA - Tri-Rail Service	Rolling Stock - New Train	4535271	\$5,000	\$5,000							Project advanced to FY 25
23-6	Palm Beach County	Palm Beach County Traffic Signals	Signal Upgrades	4535261	\$5,293					PE \$5	CST \$5,288		Additional coordination needed
23-7	Wellington	Wellington Trace from east of Draft Horse Ln to Greenview Shores Blvd	Widen sidewalks and construct roundabout at Primrose Lane	4535911	\$2,988							\$1,795	Requires more coordination on scope
23-8	Palm Beach County	Palm Beach County Traffic Signals	Flashing Yellow Left & Right Turn Arrow Upgrades	4535171	\$4,693							\$3,062	Additional coordination needed
			Co	st Summary	\$112,447	\$18,188	\$36,516	\$23,249		\$10,015	\$9,168	\$549,715	

Table 3: Transportation Alternatives Program

This program is for non-motorized projects on or off the federal-aid eligible network. Sources of funding are from the approximately \$5.1 Million/year of the federal STBG Transportation Alternatives (TA) set-aside program, known locally as TA, that is allocated to the TPA for prioritization.

Vone	Applicant/						DTWP FY 2026-2030				Addt'l Funds	Shown in \$1,000s				
Year - Rank	Lead Agency	Location	Description	Proj. No.	Total Cost	< FY 26	ı	Y 26	FY 2		FY28		FY 29	FY 30	Needed	Notes
21-3	ITID	Grapeview Blvd from Key Lime Blvd to 60th St and Key Lime Blvd from Hall to M-1 Canal	Construct 10' shared use path and 8' pathway	4490021	\$3,321	\$1,663	CST	\$1,658								
22-1	ITID	Hamlin Blvd from Hall Blvd to Grapeview Blvd; Grapeview Blvd from Hamlin Blvd to Citrus Grove Blvd; Citrus Grove Blvd from Hall Blvd to Avocado Blvd	Construct 10' shared use path and expand existing sidewalk to 8'	4507871	\$1,305	\$5	CST	\$1,300								Delayed to FY 26. Waiting federal aid eligiblity.
22-2	Palm Beach Gardens	Fairchild Ave from Fairchild Gardens Ave to Campus Dr	Construct buffered bicycle lanes and 8' pathway on south side of roadway	4508291	\$1,413	\$5	CST	\$1,408								
22-3	West Palm Beach	49th St from Greenwood Ave to North Flagler Drive	Construct ADA curb ramps and sidewalks, traffic calming speed humps and sharrows	4508621	\$570	\$5	CST	\$565								
22-4	Royal Palm Beach	Various Locations - Local Roads	Install pedestrian and bicycle network wayfinding signage	4508241	\$879	\$5	CST	\$874								
22.5	Boca Raton	SW 18th Street from Military Trl to Addison Ave	Construct 10' shared use paths and missing crosswalks and sidewalks	4507841	\$415	\$5	CST	\$410								
22-5	SFRTA	SW 18th Street from Military Trl to Addison Ave	Construct 10' shared use paths and missing crosswalks and sidewalks	4507842	\$1,155	\$	CAP	\$1,155								
23-1	Boca Raton	NW 6th Way from South of NW 38th Drive/Circle to Spanish River Blvd	Construct 10' shared use path and include bicycle and pedestrian intersection upgrades.	4529981	\$1,401	\$5			CST	\$969					\$427	
23-2	Palm Beach County	Camino Real from Spanish River Rd to South Ocean Blvd	Construct 7' buffered bike lanes on both sides of the road and 5 ft sidewalk on the south side	4530021	\$542,117	\$5			CST	\$1,362					\$540,750	
23-3	West Palm Beach	Spruce Ave from 36th St to 40th St	Construct designated bike lanes, ADA curb ramps and sidewalks, new crosswalks, traffic calming, and pedestrian scale lighting.	4529991	\$1,583	\$5			CST	\$1,578						
23-4	Palm Beach Gardens	Lilac St from North Military Trl to Plant Dr	Widen existing sidewalk to 10' shared use path and construct new 10' shared use path with a midblock crossing.	4530011	\$1,149	\$5			CST	\$1,144						
23-5	ITID	140th Ave North from Orange St to 61st St North and 61st St North from 140th Ave North to the M-1 Canal	Construct 8' unpaved path	4530001	\$1,004	\$	PE	\$5	CST	\$999						
<u>24-1</u>	West Palm Beach	Palm St from Lake Ave to US-1/Dixie Hwy	Construct bike lanes and ADA improvements for pedestrian facilities	4548781	\$2,012	\$	PE	\$5			CST \$1,	969				
<u>24-2</u>	Boca Raton	NW 2nd Ave from Jeffrey St to Hidden Valley Blvd	Construct two-way bicycle path on east side of the road with bicycle intersection improvements	4548771	\$2,646	\$	PE	\$5			CST \$1,	327				
<u>24-3</u>	Palm Beach County/Boca Raton	Camino Real from Dixie Hwy to Federal Hwy	Construct a raised bicycle lane on both sides of the road	4549511	\$1,046	\$	PE	\$5			CST \$1,	041				
24-4	Palm Tran	Palm Beach Lakes Blvd from Executive Center Dr to Australian Ave	Transit Access Improvements	new	\$789	\$									\$789	Moved from LI
	l	Ausu alian Ave		t Summany	\$562 807	<u> </u>		¢7 301		¢6 052	\$4.5	!		ļ	\$541 066	

Cost Summary \$562,807 \$1,708 \$7,391 \$6,052 \$4,837 \$541,966

Table 4: SUN Trail Priorities

Projects must be located on the SUN Trail Network. SUN Trail projects are through a competitive state application process that must by FDOT in addition to inclusion on the TPA's List of Priority Projects (LOPP).

Shown in \$1,000s

Yea	Applicant/	Location	Description	Proj. No.	Total Cost				TIP FY 2025-202	9		Addt'l Funds	Notes
100	Lead Agency		566. , F .16.1		Total Cost	<fy 25<="" th=""><th>FY25</th><th>FY 26</th><th>FY 27</th><th>FY 28</th><th>FY 29</th><th>Needed</th><th>Notes</th></fy>	FY25	FY 26	FY 27	FY 28	FY 29	Needed	Notes
2023	Jupiter		All project phases to close gap in SUN Trail and East Coast Greenway Network		\$7,147							\$7,147	
202	Boca Raton	A1A from Camino Real to Beach Club Way	Feasibility Study and Design for SUN Trail Connection across the Camino Real Inlet Bridge	TBD	\$3,000							\$3,000	

Cost Summary \$17,294

Table 5: Active and Under Construction TPA Priorities

The table below summarizes projects that are close to construction or are currently under construction. The list includes previously funded TPA Priorities that do not not appear in the 5-Year TIP. However, the list may include some projects that still have funding in the TIP. Projects are noted until the project reaches completion.

Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	Status
Major Pr	ojects					
16-1a	FDOT	Atlantic Ave from east of Lyons Rd to Florida's Turnpike	Widen from 4L to 6L, including 7' buffered bike lanes and 10' shared-use-paths where feasible	4405752	\$8,265	Under construction.
17-1a	Palm Tran	US-1: Palmetto Park Rd to Northlake Blvd	Implement Transit Signal Prioritization for entire corridor	4383863	\$2,000	Palm Tran working towards implementation in 2025.
17-2	Boynton Beach/ FDOT	Boynton Beach Blvd from I-95 to US-1	Reconstruct to narrow vehicle lanes, construct 9' sidewalk on N, 15' shared use path on S, pedestrian lighting	4440791	\$10,177	Under Construction. Estimated Completion: Fall 2025.
18-1a	Palm Tran	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Implement Transit Signal Prioritization for entire corridor	4417582	\$1,000	Funding to be flexed in 2025.
18-2	TPA/ FDOT/FPL	SR-80 from SR-15 to CR-880	Add street lighting and guardrails	4417561 4417562 4535581	\$27,926	Under Construction. Project is in phases. Guardrail programmed in FY 27.
20-6	TPA/ FDOT	SR-715 from SR-80 to W of Canal St South	Modify resurfacing project to add buffered bicycle lanes, missing sidewalk connections to SR-80 and to PB State College entrance, and roadway lighting.	4398451	\$5,661	Under Construction. Estimated Completion Aug 2025.
20-8	Lake Worth Beach/ FDOT	Lake Ave/Lucerne Ave/SR-802 from E of A St to E of Golfview Rd	Modify resurfacing project to add stamped concrete crosswalks, replacement of sidewalk pavers, and improved stormwater drainage.	4461041	\$5,207	Under Construction. Estimated Completion: Early 2025.
17-1e	TPA/ FDOT	US-1: 59th St to Northlake Blvd in Riviera Beach and Lake Park	Reconstruct as 4L, add bike lanes and medians; move barrier wall on bridge to protect bike lanes;-add street lights/ped-scale lights where feasible	4383862	\$14,622	In Design. Project Letting Feb 2025.
21-5	TPA/ FDOT	Boynton Beach Blvd from Congress Ave to E of I-95	Modify resurfacing project and interchange capacity project to provide wider sidewalks and buffered bike lanes on both sides of roadway	4358041 4476671	\$94,874	In Design. Notice to Proceed June 2025.
Local In	nitiatives					
14-5	Lake Park/ FDOT	FEC Railroad Crossings Countywide	Install Safety/Quiet Zone infrastructure on FEC corridor	4353432	\$3,506	Under Construction. Estimated Completion: Feb 2025.
14-6	SFRTA	Tri Rail Northern Layover Facility: CSX tracks E of I-95 in Mangonia Park/WPB	Construct new facility to enhance O&M for existing system and support Jupiter extension	4297671 2368542	\$45,733	Includes modifications for train wash; 90% Design plans expected in early 2025
15-2	West Palm Beach	West Palm Beach: 25th St to Tri-Rail Station to SR 80	Purchase seven (7) vehicles to support new N/S trolley service	4383901	\$1,505	Evaluating vehicles for procurement.
15-3	Palm Tran	Various locations along existing Palm Tran bus routes	Construct 30 transit shelters	4383921	\$600	5 Year implentation plan under development.
15-4	West Palm Beach	Various locations along existing WPB trolley lines	Construct seven (7) trolley shelters	4383961	\$571	Project will councide with implementation of vehicles (LI 15-2).
17-2	Delray Beach	Lindell Blvd from Linton Blvd to Federal Hwy/US 1	Construct sidewalks and separated bike lanes	4415331	\$12,143	Under Construction. Estimated Completion: June 2026
17-4	Palm Tran	Various Palm Tran bus stops	Replace 40 transit shelters	4415711	\$800	In procurement.
17-6	Delray Beach	Barwick Rd from Atlantic Ave to Lake Ida Rd	Construct sidewalks and separated bike lanes	4415321	\$10,446	Under Construction. Estimated Completion: June 2026

Table 5: Active and Under Construction TPA Priorities

Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	Status
17-7	Delray Beach	Brant Bridge connector from Lindell Blvd to Brant Bridge	Construct sidewalks and separated bike lanes	4415861	\$2,540	LAP Commitment February 2025
18-1	Westgate CRA/ Palm Beach County	Westgate Ave from Wabasso Dr to Congress Ave	Lane repurposing from 5L to 3L to add designated bike lanes and widen sidewalks	4443711	\$4,832	Under Construction. Estimated Completion: Feb 2025.
18-6	Delray Beach	Germantown Rd from Old Germantown Rd to Congress Ave	Construct sidewalks and separated bike lanes	4443771	\$11,635	Construction in Summer 2024.
19-1	Palm Tran	Palm Tran electric buses and Palm Tran Maintenance Facility (Electonics Way) charging stations	Purchase 3 electric buses and install electric charging at maintenance facility	4460981	\$4,336	Orders expected in 2025, anticipated delivery 1 year after.
20-1	Palm Tran	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 4 electric buses and install electric charging at maintenance facility	4482951	\$5,000	Orders expected in 2025, anticipated delivery 1 year after.
Transp	ortation Alternativ	res				
16-2	West Palm Beach/ FDOT	North Shore Bridge in West Palm Beach	Construct pedestrian bridge west of existing roadway bridge	4400151	\$1,812	Construction in Summer 2024.
16-3	West Palm Beach	Roosevelt Estates Neighborhood	Install ADA ramp improvements and crosswalks with texturized pavement	4400121	\$1,100	Under Construction. Estimated Completion December 2024.
17-1	West Palm Beach	Northmore neighborhood	Construct sidewalks and shared use pathways	4415271	\$1,325	Environmental updates necessary, procurement in June. Construction expected by 2025.
18-1	West Palm Beach	Trailway on NW side of Clear Lake connecting Okeechobee Blvd to Palm Beach Lakes Blvd	Construct 10' shared use path on west side of Clear Lake	4443501	\$1,998	Construction complete. Finalizing utility work.
19-1	Westgate CRA/ Palm Beach County	Seminole Blvd from Okeechobee Blvd to Oswego Ave	Construct 10-12' shared use paths, high visibility crosswalks, and pedestrian lighting	4460771	\$1,645	Under Construction. Estimated Completion: Jul 2024.
19-2	Boynton Beach	SE 1st St from Boynton Beach Blvd to Woolbright Rd	Construct 10' shared use path on western side of roadway	4460781	\$3,247	Construction Start July 2024
20-1	Lake Worth Beach	Various Locations - Local Roads	Construct ADA Curb Ramps and Sidewalk	4483011	\$1,095	Under Construction. Estimated Completion: 2025
20-2	Palm Beach Gardens	Kyoto Gardens Drive from Military Trail to Alt A1A	Construct 5' bike lane and 8' pathway on north side of roadway	4483021	\$1,314	Under Procurement. Construction in Fall 2024.
20-3	Westgate CRA/ Palm Beach County	Cherry Rd from Military Trl to Quail Dr	Construct 10-12' shared use path and pedestrian lighting on north side of roadway	4483031	\$1,894	Construction in early 2025.
20-4	Palm Tran	Countywide - 110 bus stops	Install 5' sidewalk connections and ADA bus stop enhancements	4483041	\$281	In procurement.