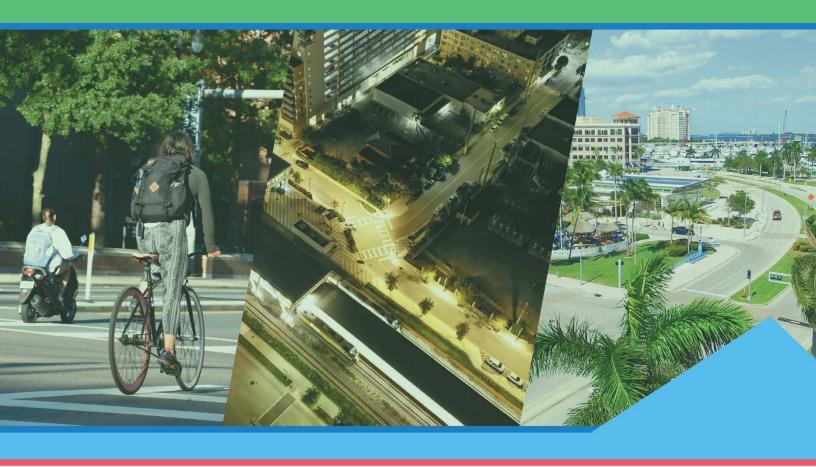


Appendix K Other Local Projects Submitted during the Call for Projects

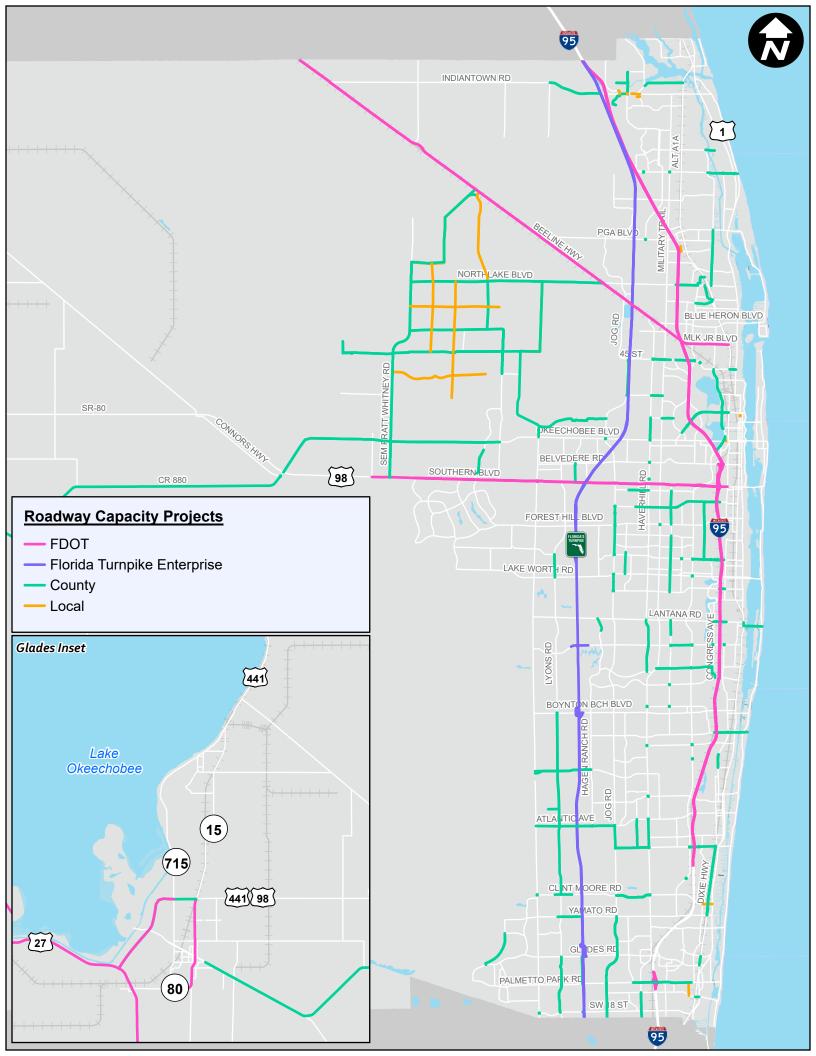




Long Range Transportation Plan



Other Local Projects Submitted during the Call for Projects



Project Name	LRTP#	FM# Description	PDE	Present Day Cos	sts (FY24) [in t / CST	housands] Total 0&M	Previous	PDE	FY 25-29 PE ROW	CST	PDE	FY 30-35 PE ROW	CST	FYS PDE PE	36-40 ROW	CST PDE	FY 4´ PE	-50 ROW	CST CF Total	Unfunded
A1A Ocean Ridge Drainage Improvements	FD0T0017	Resilience - Drainage improvements	\$750			\$750														\$750
A1A Ocean Ridge Pond Conversion	FD0T0018	Resilience - Drainage improvements - pond conversion on north side of Ocean Ave	\$350			\$350														\$350
A1A Drainage Improvements in Manalapan and Lantana	FD0T0019	Resilience - Drainage improvements	\$4,000			\$4,000														\$4,000
Countywide Intersection Improvements	2045-PBC001	Road Capacity - Intersection improvements																		
SR 882 (Forest Hill Blvd) Intersection Improvements @ Military Trl	2045-PBC020	2012504 Road Capacity - Intersection improvements																		
Clint Moore Rd from W of Lyons Rd to E of Lyons Rd	2045-PBC023	2017516 Road Capacity - Widen 4L to 6L																		
Happy Hallow Rd from Smith Sundy Rd to Lyons Blvd	2045-PBC040	20209910 Road Capacity - New 2L																		
Haverhill Rd @ Belvedere Rd	2045-PBC042	Road Capacity - Intersection Improvements																		
Hypoluxo Rd from Lawrence Rd to Congress Ave	2045-PBC045	Road Capacity - Intersection Improvements																		
Jog Rd from Linton Blvd to Atlantic Ave	2045-PBC049	Road Capacity - Intersection Improvements																		
Jog Rd from 10th Ave N to Summit Blvd	2045-PBC051	Road Capacity - Intersection Improvements																		
SR 809 (Military Trl) Intersection Improvements from Linton Blvd to Lake Ida Rd		Road Capacity - Intersection Improvements																		
Northlake Blvd from Hall Blvd to Coconut Blvd	2045-PBC070	20035032 Road Capacity - Widen 2L to 4L																		
Summit Blvd from E of Florida Mango Rd to W of I 95		Road Capacity - Widen 4L to 5L																		
Access Improvements surrounding Boca Public and Private Schools	BOC0002	Ped/Bike - Identify missing active transportation facilities serving all local public and private schools within a 0.25-mile buffer zone.																		
Boca Raton utility relocations within ped/bike facilities	B0C0004	Ped/Bike - Identify and relocate utility conflicts within sidewalks and shared use pathways																		
Boca Raton - Bus Stop Transfer Enhancements	B0C0011	Transit - Identify all bus transfer stops located within the City to identify needed improvements for improved pedestrian and bicycle access, comfort and safety.																		
Boca Shared Use Pathway Improvements	B0C0012	Ped/Bike - Identify gaps in the use pathway network throughout the City.																		

					Present Day Cost	s (FY24) [in t						25-29				30-35			FY36				FY4				Unfunded
Project Name	LRTP#	FM#	Description	PDE	PE ROW	CST	Total	0&M	Previous	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	CF Total	Omanaca
Boca Canal Shared Use Pathways	BOC0014		Ped/Bike - Install shared use pathways along the canals. Where possible, install street trees.																								
Boca Raton - Transit Circulators	B0C0015		Transit - Evaluate and identify high usage corridors within the Municipal to provide a circulator system, in addition to a Brightline circulator.																								
4th Ave from Camino Real to Palmetto Park Rd	BOC0016		Road Capacity - Widen roadway and incorporate multimodal Improvements																								
Boca Raton - East-West Transit Corridors	BOC0018		Transit - Identify East- West corridors, and prioritize certain corridors to implement systems including shuttle systems or light rail transit																								
A1A Transit Service	BOC0019		Transit - Install high quality bus transit system that travels along A1A, throughout the County.																								
SR 794 (Yamato Rd) at Congress Avenue Intersection Safety Improvements	B0C0023		Ped/Bike																								
Boca Raton - Transit Service Between Tri-Rail Station and Brightline	BOC0028		Transit - Study and implement a shuttle or another connector system between the Tri-Rail system and Brightline.																								
Boca Raton - Bus Rapid Transit Study	BOC0029		Transit - Study of the most appropriate Bus Rapid Transit corridors throughout the City and the South Florida region.																								
El Rio Trail Neighborhood Connectors	B0C0031		Ped/Bike - Study appropriate locations and construct East-west shared use pathway/green corridors connecting along El Rio Trail.																								
Boca Trailhead Parks	BOC0032		Ped/Bike - Install pocket parks that connect shared use pathways throughout the Municipal.																								
El Rio Trail Landscaping	BOC0033		Resilience - Install shade trees along the El Rio Trail to improve usage of the El Rio Trail.																								
NW 4th Avenue @ NW 4th Diagonal roundabout	BOC0036		Road Capacity - Diagonal roundabout																								
NW 4th Avenue @ NW 2nd Avenue roundabout	BOC0037		Road Capacity - Roundabout feasibility study, design, and construction																								
I 95 Pedestrian Bridge connecting Peninsula Corporate Center and Federal Highway	B0C0040		Ped/Bike - Provide for a pedestrian and bicycle connection between Peninsula Corporate Center to the east across I 95 to North Federal Hwy																								

							FY24) [in tho	usands]				FY 25-2				FY3	0-35			FY36-					1-50		Unfunded
Project Name	LRTP#	FM#	Description ed/Bike - Provide a	PDE	PE	ROW	CST	Total	0&M	Previous	PDE	PE R	OW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST CF Tota	Official
			nnection from Town																								
Boca Raton Canal		Ce	enter Mall to residences																								
Pedestrian Bridge	B0C0042	to	the south by a																								
from Town Bay Dr and Town Center Rd		pe	edestrian trail/bridge ver the canal between																								
and rown center ku			wn Center Road and																								
		То	wn Bay Drive																								
		Co	omplete Streets - Provide																								
Boca Raton Mobility		lini	termodal (pedestrian, cycle, and shuttle)																								
Improvements	B0C0043		nnections from the Mall																								
Between the Mall and Downtown		ar	ea to the Downtown																								
and bowntown			rightline area), Hospital,																								
		an Pe	nd other attractor areas. ed/Bike - El Rio Trail																								
El Rio Trail	B0C0048		hancements (shown																								
Enhancements	BUC0048		the 2023-2024 CIP																								
		do	ocument) ed/Bike - Installation																								
Boca A1A			Rectangular Rapid																								
Pedestrian and	D0000E3	Fli	ashing Beacons along																								
Bicycle Safety	BOC0052		1-A and other high																								
Improvements			edestrian concentrated																								
NW 1st Avenue		ar	eas.																								
and NE 2nd	BOC0058	Pe	ed/Bike - Walkability	\$280	\$1,679		\$10,911	\$12,870																			\$12,870
Street Walkability	DOC0036	En	hancements	Ş200	۶۱٫۵/۶		\$10,711	712,070																			\$12,070
Enhancements		Co	omplete Streets -																								
FAU Area			ultimodal connectivity,																								
Transportation	BOC0061	ine	cluding intersection																								
Improvements			construction, ped/bike																								
		fa	cilities, and transit																								
Boca Regional			ultimodal connectivity,																								
Hospital Area Transportation	BOC0062	ine	cluding intersection																								
Improvements		re	construction, ped/bike																								
Boca University		Co	cilities, and transit																								
Commons Shopping		Mı	ultimodal connectivity,																								
Plaza Area	BOC0063		cluding intersection	\$995	\$5,972		\$38,816	\$45,783																			\$45,783
Transportation Improvements			construction, ped/bike cilities, and transit																								
improvements			omplete Streets -																								
Boca Midtown Area		Mı	ultimodal connectivity,																								
Transportation	B0C0064		cluding intersection	\$1,431	\$8,589		\$55,826	\$65,846																			\$65,846
Improvements		re	construction, ped/bike cilities, and transit																								
Boca Town		Co	omplete Streets -																								
Center Mall Area		Mi	ultimodal connectivity,																								
Transportation	BOC0065		cluding intersection construction, ped/bike																								
Improvements		fa	cilities, and transit																								
Boca Downtown		Co	omplete Streets - Study																								
Area Transportation	B0C0066	Mı	ultimodal Connectivity	\$935	\$5,609		\$36,461	\$43,005																			\$43,005
Improvements		(Ir	ntersections, Pedestrian, cycle, Transit)	7.55	7-/		722,121	7 .5/555																			4 .57555
Boca Raton - MOD		Tr	ansit - Operations &																								
Zone - Boca Raton	BOC0067	Ma	aintenance for Transit																								
Downtown		Se	ervice																								
Boca Raton - Southeast		Tr	ansit - Operations &																								
Neighborhoods to	BOC0068		aintenance for Transit																								
Downtown Service			ervice																								
Area																											

			Presen	: Day Costs (FY24) [in th	ousandsl			FY 25-29			FY 30-35		FY:	86-40			FY 41-50		
Project Name	LRTP#	FM# Description	PDE PE	ROW CST	Total 0&M	Previous	PDE	PE ROW	CST	PDE	PE ROW	CST	PDE PE	ROW	CST	PDE	PE RO	/ CST CF Total	Unfunded
Boca Raton - Tri- Rail Station to Downtown Mobility Service Point	BOC0069	Transit - Operations & Maintenance for Transit Service																	
Boca Raton - Spanish River Library to Downtown Mobility Service Point	BOC0070	Transit - Operations & Maintenance for Transit Service																	
Boca Raton - FAU to Downtown Mobility Service Point	BOC0071	Transit - Operations & Maintenance for Transit Service																	
Boca Raton - Town Center Transit Station to Downtown Mobility Service Point	B0C0072	Transit - Operations & Maintenance for Transit Service																	
Gumbo Limbo Nature Center to Downtown Mobility Service Point	B0C0073	Transit - Operations & Maintenance for Transit Service																	
Red Reef Park to Downtown Mobility Service Point	BOC0074	Transit - Operations & Maintenance for Transit Service																	
Boca Raton - South Beach Park to Downtown Mobility Service Point	B0C0075	Transit - Operations & Maintenance for Transit Service																	
Boca Raton - South Inlet Park to Downtown Mobility Service Point	BOC0076	Transit - Operations & Maintenance for Transit Service																	
Boca Raton - Sugar Sand Park to Downtown Mobility Service Point	B0C0077	Transit - Operations & Maintenance for Transit Service																	
Patch Reef Park to Downtown Mobility Service Point	BOC0078	Transit - Operations & Maintenance for Transit Service																	
El Rio Trail extension- DeHoernle to Sugar Sand Park	B0C0079	Ped/Bike - El Rio trail system expansion from DeHoernle Park to Sugar Sand Park																	
Military Trl Pedestrian Bridge at Spanish River Blvd	BOC0080	Ped/Bike - Pedestrian bridge																	
Jeffrey St and Clint Moore Rd Underpass at FEC	BOC0081	Grade Separation - Underpass under FEC to connect roadways																	
SW9th to SW 8th Ter Pedestrian Connector	BOC0082	Ped/Bike - Non-vehicular access only for ped bike connection through neighborhood.																	
Lowson Blvd @ Homewood Blvd Roundabout	DEL0001	Road Capacity - Construct a new roundabout	t	\$1,000	\$1,000														\$1,000
Delray SW Neighborhood Improvements	DEL0006	Ped/Bike - Pedestrian, bicycle & accessibility improvements, rehabilitation of underground utilities and drainage, traffic calming, and pavement rehabilitation		\$80,000	\$80,000														\$80,000
Delray Beach - On- Demand Tansit Service	DEL0016	Transit - Operations & Maintenance for Transit Service																	

Project Name	LRTP#	FM#	Description	PDE	Present D	ay Costs (FY ROW	′24) [in the	ousands] Total 0&M	Previous	PDE	FY 25-29 PE ROW	CST	PDE	FY30-	CST	PDE	FY36- PE	-40 ROW	CST	PDE	FY 4´ PE	CST	CF Total	Unfunded
Central Palm Beach Multi-Modal Connector	GRE0001																							
Safe Routes to School - L. C. Swain Middle School	GRE0002																							
Island Way and Indiantown Rd intersection turn lane additions	JPT0002		Road Capacity - Turn lane additions at both north and south approaches																					
Maplewood Dr @ Center St Cross Access	JPT0003		Road Capacity - Provide a direct access between two major traffic generators, Home Depot and Walmart Supercenter, to relieve traffic congestion from Indiantown Rd																					
MOD Zone - Lake Worth Beach Zone 1	LKW0001		Transit - Operations & Maintenance for Transit Service																					
MOD Zone - Lake Worth Beach Zone 2	LKW0002		Transit - Operations & Maintenance for Transit Service																					
Center St from Loxahatchee River Rd to Alt A1A lane addition	PAL0001	20239901	Road Capacity - Widen 2L to 3L				\$5,589	\$5,589																
Central Blvd from Indiantown Rd to Roebuck Rd lane addition	PAL0002	4378781	Road Capacity - Widen 2/3L to 5L with new bridge over C-18				\$7,763	\$7,763																\$7,763
Congress Ave Road Extension from Northlake Blvd to Avocado Ln	PAL0004	4330641	Road Capacity - New 3L				\$2,800	\$2,800																\$2,800
Congress Ave Road Extension from Avocado Ln to Alt A1A road extension	PAL0005		Road Capacity - New 2/3L Improvement Segment				\$7,763	\$7,763																\$7,763
Donald Ross Rd lane addition from US-1 to A1A	PAL0006		Road Capacity - Widen 3L to 5L				\$1,553	\$1,553																\$1,553
Donald Ross Rd lane addition from Ellison-Wilson Rd to US-1	PAL0008		Road Capacity - Widening to the median				\$3,105	\$3,105																\$3,105
Frederick Small Rd Rd from Palmwood Rd to W of Tidal Point Blvd Extension	PAL0009		Road Capacity - New 4/6L, including bridge over ICWW				\$46,575	\$46,575																\$46,575
SR 706 (Indiantown Rd) Indiantown Rd from Jupiter Farms Rd to Florida Turnpike lane addition	PAL0010		Road Capacity				\$11,644	\$11,644																\$11,644
Island Way Rd from Jupiter Park of Commerce to Indiantown Rd extension	PAL0011		Road Capacity - New 3L				\$9,548	\$9,548																\$9,548
Northlake Blvd from I 95 to Congress Ave lane addition	PAL0012		Road Capacity - Lane addition				\$4,658	\$4,658																\$4,658

Project Name	LRTP#	FM# Description	PDE	Present D	ay Costs (ROW	FY24) [in tho CST	usands] Total	0&M I	Previous	PDE	25-29 ROW	CST	PDE	FY:	30-35 ROW	CST	PDE	FY30 PE	CST	PDE	FY 41-50 PE RO	V CST	CF Total	Unfunded
Old Dixie Hwy from Park Ave to Northlake Blvd lane addition	PAL0013	Road Capacity - Widen 3L to 5L				\$4,658	\$4,658																	\$4,658
Park Ave West from Congress Ave to Old Dixie Hwy extension	PAL0014	Road Capacity - New 2L road				\$4,658	\$4,658																	\$4,658
Prosperity Farms Rd from Northlake Blvd to Lighthouse Dr lane addition	PAL0015	Road Capacity - Widen 3 to 5 lanes				\$3,881	\$3,881																	\$3,881
Prosperity Farms Rd from Lighthouse Dr to Burns Rd lane addition	PAL0016	Road Capacity - Widen 3 to 5 lanes				\$5,434	\$5,434																	\$5,434
Prosperity Farms Rd from Burns Rd to PGA Blvd lane addition	PAL0017	Road Capacity - Intersection Improvements				\$4,176	\$4,176																	\$4,176
10th Ave N from Congress Ave to 195 lane addition	PAL0018	Road Capacity - Widen 5L to 6L				\$17,078	\$17,078																	\$17,078
45th St from Greenwood Ave to Broadway Ave lane addition	PAL0023	Road Capacity - Widen 3L to 5L				\$3,105	\$3,105																	\$3,105
Australian Ave lane from Banyan Blvd to 25th St lane addition	PAL0025	Road Capacity - Widen 4L to 6L				\$3,881	\$3,881																	\$3,881
Australian Ave lane from Palm Beach Lakes Blvd to 15th St lane addition	PAL0026	2021827 Road Capacity - Widen 4L to 6L				\$1,087	\$1,087																	\$1,087
Australian Ave from 15th St to 25th St lane addition	PAL0027	2021827 Road Capacity - Widen 4L to 6L				\$3,105	\$3,105																	\$3,105
Australian Ave lane from 25th St to 45th St lane addition	PAL0028	Road Capacity - Widen 4L to 6L				\$6,210	\$6,210																	\$6,210
Community Dr from Military Tr to Village Blvd lane addition	PAL0029	Road Capacity - Widening 2/3 lanes to 5				\$3,105	\$3,105																	\$3,105
Gun Club Rd lane addition from Forest Estates Drive to Haverhill Rd	PAL0030	2018501 Road Capacity - Widen 2L to 3L				\$3,633	\$3,633																	\$3,633
Florida Mango Rd from 10th Ave N to Forest Hill Blvd lane addition	PAL0031	2016500 & Road Capacity - Widen 3L to 5L				\$7,452	\$7,452																	\$7,452
Florida Mango Rd from Forest Hill Blvd to Summit Blvd lane addition	PAL0032	2017517 &2014511 Road Capacity - Widen 3L to 5L				\$5,123	\$5,123																	\$5,123
Haverhill Rd lane addition from Okeechobee Blvd to Community Dr	PAL0033	Road Capacity - Widen 5L to 6L				\$13,973	\$13,973																	\$13,973
Kirk Rd from Lake Worth Rd to 10th Ave N lane addition	PAL0034	Road Capacity - Widen from 2L to 3/5L				\$6,210	\$6,210																	\$6,210
Kirk Rd from 10th Ave N to Purdy Ln lane addition	PAL0035	Road Capacity - Widen from 2L to 3/5L				\$7,763	\$7,763																	\$7,763
Kirk Rd from L-7 Canal to Summit Blvd lane addition	PAL0036	2018505 Road Capacity - Widen from 2L to 3/5L				\$5,123	\$5,123																	\$5,123

Don't all March	LDED#	FM#	Danidi	DDE -	Present D	ay Costs ((FY24) [in th		0.84	Descri	DDE -	FY 25		CCT	חחב -		30-35	CCT -		FY36-			FY 4	1-50	CCE	CETAL	Unfunded
Project Name Kirk Rd from	LRTP#	FM#	Description	PDE	PE	ROW	CST	Total	U&M	Previous	PDE	PE	RUW	CST	PDE	PE	ROW	CST F	PDE	PE	ROW CS	PDE	PE	ROW	CST	CF Total	
Summit Blvd to Gun Club Rd lane	PAL0037		Road Capacity - Widen				\$6,288	\$6,288																			
addition		20239901	from 2L to 3/5L																								
Palm Beach Lakes			D d C:t																								
Blvd from Village Blvd to Australian	PAL0038		Road Capacity - Add 4th NB/EB Thru Lane				\$13,289	\$13,289																			\$13,289
Ave lane addition																											
Palm Beach Lakes Blvd from Australian	DA1.0000		Road Capacity - Widen 5L				Ć10 (00	\$10.400																			¢10.700
Ave to Tamarind Ave	PAL0039		to 6L				\$12,420	\$12,420																			\$12,420
lane addition Roebuck Rd from																											
Haverhill Rd to	PAL0040		Road Capacity - New 4/6 L				\$4,658	\$4,658																			\$4,658
Military Trl lane addition			Thousa depainty Them 1, 0 2				4 .7000	Ψ./σσσ																			Ψ./σσσ
Sherwood Forest																											
Blvd from Lake Worth Rd to north	PAL0041		Road Capacity				\$3,500	\$3,500																			\$3,500
of 10th Ave N lane	1 / 2004 1		inoud dupucity				45,500	45,500																			Ψ5,500
addition 190th St N Road																											
Extension from 60th	PAL0043		Road Capacity - New Road 4 lanes				\$23,288	\$23,288																			
St N to Hamlin Blvd 60th St North			4 tailes																								
Road Extension	PAL0044		Road Capacity - New 4L				\$4,658	\$4,658																			\$4,658
from 190th St N to M-Canal	I ALUU44		Trodu Capacity New 4L				Ş4,030	74,030																			74,030
60th St North																											
Lane Addition from M-Canal to	PAL0045		Road Capacity - Widen 2L				\$8,539	\$8,539																			\$8,539
Seminole Pratt	FAL0045		to 4L				Ş0,337	Ψ0,337																			Ş0,337
Whitney Rd 60th St North Road																											
Extension from																											
Seminole Pratt Whitney Rd to 140th	PAL0046		Road Capacity - New 4L				\$13,196	\$13,196																			\$13,196
Ln																											
60th St North Lane Addition from W			Road Capacity - Widen 3L																								
of 140th St N to	PAL0047		to 5L				\$3,105	\$3,105																			\$3,105
Avocado Blvd 60th St North Lane																											
Addition from	PAL0048		Road Capacity - Widen 3L				\$13 073	\$13,973																			\$13,973
Avocado Blvd to E of 120 Ave N	I ALUU40		to 5L				\$15,775	Ψ13,773																			713,773
Benoist Farms																											
Rd from SR 80 to Belvedere Rd lane	PAL0049	2015509	Road Capacity - Widen 2L to 3L				\$8,073	\$8,073																			\$8,073
addition			10 32																								
Coconut Blvd from Orange Blvd to S of			Road Capacity - Widen 2L																								
Temple Blvd lane	PAL0050	2018506	to 5L				\$6,900	\$6,900																			\$6,900
addition Coconut Blvd from																											
S of Temple Blvd to	PAL0051	20239903	Road Capacity - Widen 2L																								
S of Northlake Blvd lane addition	r ALUU31	20237703	to 5L																								
CR 880 road			Resilience - Reconstruct																								
maintenance from Martin Luther King	PAL0052		existing 2L, add shoulders and guardrail,				\$169,000	\$168,000																			\$168,000
Jr Blvd to south of	I ALUUJZ		Improvement Segment in				\$100,000	\$100,000																			\$100,000
SR 80 Crestwood Blvd			Miles = 18																								
lane addition from	PAL0053		Road Capacity - Widening				\$5,589	\$5,589																			\$5,589
Folsom Rd to	FALUU33		to the median				30,307	30, 209																			Ş0,007
Sparrow Rd																											

Project Name	LRTP#	FM#	Description	PDE	Present [PE	Day Costs (ROW	FY24) [in the	ousands] Total	0&M F	Previous	PDE _	FY 25- PE R	CST	PDE	FY3 PE	30-35 ROW	CST	PDE	FY30 PE	6-40 ROW	CST	PDE	FY 41 PE	-50 ROW _	CST	CF Total	Unfunded
Lyons Rd from N of Lake Worth Rd to Stribling Way road extension	PAL0054		Road Capacity - New 2L				\$3,105	\$3,105		2.7.0																	\$3,105
Jog Rd from Roebuck Rd to 45th St lane addition	PAL0055		Road Capacity - New 4/6L, including bridge over M canal				\$46,575	\$46,575																			\$46,575
Northlake Blvd from Seminole Pratt Whitney Rd to 140th Ave N lane addition	PAL0056		Road Capacity - Widen 4L to 6L				\$12,420	\$12,420																			\$12,420
Northlake Blvd lane from 140th Ave N to Coconut Blvd lane addition	PAL0057		Road Capacity - Widen 4L to 6L				\$10,868	\$10,868																			\$10,868
Northlake Blvd from Coconut Blvd to SR 7 lane addition (Const. by Avenir)	PAL0058		Road Capacity				\$9,315	\$9,315																			\$9,315
Northlake Blvd from SR 7 to SR 710 (Beeline Hwy) lane addition	PAL0059		Road Capacity - Widen 4L to 6L				\$4,658	\$4,658																			\$4,658
Okeechobee Blvd from SR 80 to Cheetham Hill Blvd road extension	PAL0060		Road Capacity - New 2L				\$27,945	\$27,945																			\$27,945
Okeechobee Blvd from Cheetham Hill Blvd to Seminole Pratt Whitney Rd lane addition	PAL0061		Road Capacity - Widen 2L to 4L				\$3,105	\$3,105																			\$3,105
Okeechobee Blvd from Seminole Pratt Whitney Rd to 140th Ave N lane addition	PAL0062		Road Capacity - Widen 2 to 4 lanes between Okeechobee Blvd from Seminole Pratty Whitney Rd to Crestwood Blvd, Okeechobee Blvd from Seminole Pratt Whitney Rd to 140th Ave N				\$13,973	\$13,973																			\$13,973
Okeechobee Blvd from 140th Ave N to Crestwood Blvd lane addition	PAL0063		Road Capacity - Widen 2L to 4L				\$7,763	\$7,763																			\$7,763
Okeechobee Blvd from Crestwood Blvd to Royal Palm Beach Blvd lane addition	PAL0064		Road Capacity - Widen 4L to 6L				\$4,658	\$4,658																			\$4,658
Orange Blvd from Seminole Pratt Whitney Rd to 140th Ave N lane addition	PAL0065		Road Capacity - Widen 2L to 3L				\$8,539	\$8,539																			\$8,539
Orange Blvd from 140th Ave N to Coconut Blvd lane addition	PAL0066		Road Capacity - Widen 2L to 3L				\$6,210	\$6,210																			\$6,210
Orange Blvd from Coconut Blvd to Royal Palm Beach Blvd lane addition	PAL0067	2018506	Road Capacity - Widen 2L to 5L				\$4,658	\$4,658																			\$4,658
Roebuck Rd from SR 7 to Jog Rd extension	PAL0068		Road Capacity - Widen 2L to 5L				\$69,863	\$69,863				\$100														\$100	\$69,863

Project Name	LRTP#	FM#	Description	PDE	Present D	Day Costs (ROW	FY24) [in the CST	ousands] Total	0&M	Previous	PDE	FY25 PE	i-29 ROW	CST	PDE	FY3 PE	30-35 ROW	CST	PDE	FY30 PE	5-40 ROW	CST	PDE	FY 4 [°] PE	I-50 ROW	CST	CF Total	Unfunded
Royal Palm Beach Blvd from N of Persimmon Blvd to N of 60th St lane addition	PAL0069	2018502, 20239904	Road Capacity - Widen 2L to 5L				\$10,091	\$10,091																				\$10,091
Royal Palm Beach Blvd from N of 60th St to Orange Blvd lane addition	PAL0070	2014501	Road Capacity - Widen 2L to 5L				\$9,315	\$9,315																				\$9,315
Seminole Pratt Whitney Rd from SR 80 to Okeechobee Blvd lane addition	PAL0071		Road Capacity - Widen 4L to 6L				\$7,763	\$7,763																				\$7,763
Seminole Pratt Whitney Rd from Okeechobee Blvd to Sycamore Dr E lane addition	PAL0072		Road Capacity - Widen 4L to 6L				\$9,781	\$9,781																				\$9,781
Seminole Pratt Whitney Rd from Sycamore Dr E to 60th St N lane addition	PAL0073		Road Capacity - Widen 4L to 6L				\$8,849	\$8,849																				\$8,849
Seminole Pratt Whitney Rd from 60th St N to Orange Blvd lane addition	PAL0074		Road Capacity - Widen 4L to 6L				\$6,521	\$6,521																				\$6,521
Seminole Pratt Whitney Rd from Orange Bl to Northlake Blvd lane addition	PAL0075		Road Capacity - 4L in present Road Program, Future Add 2 lanes from 4 to 6				\$10,247	\$10,247																				\$10,247
Seminole Pratt Whitney Rd from Northlake Blvd to 100th Ln N lane addition	PAL0076		Road Capacity - Widen 2L to 4L				\$12,420	\$12,420																				\$12,420
Seminole Pratt Whitney Rd from 100th Lane North to Avenir lane addition	PAL0077		Road Capacity - New 4L				\$12,420	\$12,420																				\$12,420
Seminole Pratt Whitney Rd from Avenir to SR 710/ Beeline Hwy extension	PAL0078		Road Capacity - New 4L				\$46,575	\$46,575																				\$46,575
6th Ave S from 195 to South A St lane addition	PAL0079		Road Capacity - R/W EBT and WBT				\$4,658	\$4,658																				\$4,658
Haverhill Rd lane addition from Le Chalet Blvd to Hypoluxo Rd	PAL0080		Road Capacity.7 Mi. Widening 2 to 3 and 0.5 Mi. New 3 lane road. Improvement Segment in Miles = 1.2				\$7,763	\$7,763																				\$7,763
Haverhill Rd lane addition from Hypoluxo Rd to Lantana Rd	PAL0081	2021501	Road Capacity - Widening from 2L to 4L				\$7,763	\$7,763																				\$7,763
High Ridge Rd lane addition from Gateway Blvd to Miner Rd	PAL0082		Road Capacity - Widen 2L to 5L				\$6,210	\$6,210																				\$6,210
Kirk Rd from Melaleuca Ln to Lake Worth Rd lane addition	PAL0083		Road Capacity - Widen from 2L to 3/5L				\$6,210	\$6,210																				\$6,210

Project Name	LRTP#	FM#	Description	PDE	Present Day Costs PE ROW	(FY24) [in th CST	nousands] Total	0&M	Previous PD	/25-29 ROW	CST	PDE	FY30-35 PE ROV	CST	PDE	FY36 PE	CST	PDE	FY 41-50 PE ROW	CST	CF Total Unfunded
Lantana Rd from High Ridge Rd to I 95 lane addition	PAL0084		Road Capacity - Add RTL Costco - Open 3rd WBT			\$3,105															\$3,105
Lantana Rd from I 95 to Andrew Redding Rd lane addition	PAL0085		Road Capacity - 3rd. Thru Lane Add/Pick-up at 1 95 NB On/Off. Need R/W			\$4,658	\$4,658														\$4,658
Lawrence Rd from S of Ponza Place to Lantana Rd lane addition	PAL0086	2014506	Road Capacity - Widen 2L to 3L			\$4,037	\$4,037														\$4,037
Miner Rd from Military Tr to Lawrence Rd lane addition	PAL0087	2019503	Road Capacity - New 3 lane Road			\$4,658	\$4,658														\$4,658
Miner Rd from Congress Ave to High Ridge Rd lane addition	PAL0088		Road Capacity - Widen 2 lane to 3 lane			\$3,105	\$3,105														\$3,105
Ocean Ave/Lantana Rd from US-1 to ICWW lane addition	PAL0089		Road Capacity - An additional two lane ICWW Crossing parallel to the existing 2 lanes			\$46,575	\$46,575														\$46,575
Woolbright Rd lane addition from I 95 to US-1	PAL0090		Road Capacity - Widen from 5L to 6L divided.			\$31,050	\$31,050														\$31,050
Woolbright Rd lane addition from US-1 to Ocean Blvd	PAL0091		Road Capacity - Additional two lane ICWW Crossing parallel to the existing 2 lanes			\$46,575	\$46,575														\$46,575
Boca Rio Rd lane addition from Palmetto Park Rd to Glades Rd	PAL0092		Road Capacity - Widen from 2/3L to 5L			\$6,210	\$6,210														\$6,210
Camino Real from Old Dixie Hwy to US 1 lane addition	PAL0093		Road Capacity - Widen 4 to 6 lanes within landscaped median			\$776	\$776														\$776
Clint Moore Rd from Jog Rd to Military Tr lane addition	PAL0094		Road Capacity - Widen 4L to 6L			\$7,763	\$7,763														\$7,763
Coral Ridge Dr from Glades Rd to Burt Aaronson Park Dr lane addition	PAL0095		Road Capacity - New 2L			\$8,073	\$8,073														\$8,073
Flavor Pict Rd lane addition from SR 7 to Lyons Rd	PAL0096	2013526	Road Capacity - Addition of two WBT on north half of R/W (Drainage) Improvement Segment in Miles = 1			\$4,658	\$4,658														\$4,658
Jog Rd from Glades Rd to Potomac Rd lane addition	PAL0098	2021505	Road Capacity - Widen 4L to 6L			\$3,105	\$3,105														\$3,105
Jog Rd from Potomac Rd to Yamato Rd lane addition	PAL0099		Road Capacity - Widen 4L to 6L			\$6,210	\$6,210														\$6,210
Linton Blvd from Jog Rd to Sims Rd lane addition	PAL0100		Road Capacity - Widen 4L to 6L			\$4,658	\$4,658														\$4,658
SR 845 (Powerline Rd) Lane Addition from Palmetto Park Rd to Sunstream Blvd	PAL0101		Road Capacity																		
Linton Blvd from Sims Rd to Military Tr lane addition	PAL0102		Road Capacity - Widen 5L to 6L			\$1,553	\$1,553														\$1,553

Project Name	LRTP#	FM#	Description	PDE	Present Day Costs PE ROW	(FY24) [in th	ousands] Total	0&M	Previous PDE	25-29 ROW	CST	PDE	FY30-3	5 DW CS	PDE	FY3	6-40 ROW	CST	PDE	FY 41-50 PE ROW	CST	CF Total Unfunded
Lyons Rd from SW 18th St to Palmetto Park Rd lane addition	PAL0103		Road Capacity - Widen from 4L to 6L			\$6,210	\$6,210															\$6,210
Lyons Rd from Palmetto Park Rd to Glades Rd lane additoin	PAL0104		Road Capacity - Widen 4L to 6L			\$6,210	\$6,210															\$6,210
Lyons Rd from Atlantic Ave to Flavor Pict Rd lane addition	PAL0107	2021500	Road Capacity - Widen 2L to 4L			\$15,525	\$15,525															\$15,525
Lyons Rd from Flavor Pict Rd to Boynton Beach Blvd lane addition	PAL0108	2018503	Road Capacity - Widen 2L to 4L			\$12,420	\$12,420															\$12,420
SR 809 (Military Trl) Lane Addition from Broward County Line to SW 18th St	PAL0109		Road Capacity - Exist 3 NB lanes and 2 SB lanes with 3rd. Ln Striped Out			\$776	\$776															\$776
SR 809 (Military Trl) Lane Addition from SW 18th St to Camino Real	PAL0110		Road Capacity - Widen 4L divided to to 6 lane divided			\$7,763	\$7,763															\$7,763
Old Dixie Hwy from Glades Rd to NE 20th St lane addition	PAL0111		Road Capacity - Widen 5L to 6L			\$15,525	\$15,525															\$15,525
Old Dixie Hwy from Yamato Rd to Linton Blvd lane addition	PAL0112	2014500	Road Capacity - Widen 3L to 5L			\$77,625	\$77,625															\$77,625
Palmetto Park Rd from St Andrews Blvd to Military Tr lane addition	PAL0113		Road Capacity - 8 lanes includes reconstruction of bridge over E-3 Canal			\$3,881	\$3,881															\$3,881
Palmetto Park Rd from I 95 to 12th St lane addition	PAL0115		Road Capacity - Widen 6L to 8L			\$2,329	\$2,329															\$2,329
SR 845 (Powerline Rd) Lane Addition from Broward County Line to SW 18th St	PAL0117		Road Capacity			\$2,329	\$2,329															\$2,329
SR 845 (Powerline Rd) Lane Addition from SW 18th St to Camino Real	PAL0118		Road Capacity			\$4,658	\$4,658															\$4,658
SR 845 (Powerline Rd) Lane Addition from Camino Real to Palmetto Park Rd	PAL0119		Road Capacity			\$3,105	\$3,105															\$3,105
SR 845 (Powerline Rd) Lane Addition from Sunstream Blvd to Glades Rd	PAL0120		Road Capacity			\$7,763	\$7,763															\$7,763
Seacrest Blvd from Gulfstream Blvd to SE 28th lane addition	PAL0121		Road Capacity - Widen to 5L			\$3,105	\$3,105															\$3,105
Sims Rd Road Extension from Lakes of Delray Blvd to Atlantic Ave	PAL0122	2021504	Road Capacity			\$6,210	\$6,210															\$6,210
SR 794 (Yamato Rd) from west of Lyons Rd to west of FL Turnpike lane addition	PAL0123	2017518	Road Capacity			\$6,117	\$6,117															\$6,117

Project Name	LRTP#	FM#	Description	PDE	Present [PE	Day Costs (F ROW	Y24) [in tho		0&M	Previous	PDF	FY 25	CST	PDE	FY30 PE	CST	PDE	FY36 PE	CST	PDE	FY 4´ PE	CST	CF Total	Unfunded
10th Ave N @ Barnett Dr intersection improvements	PAL0124		Road Capacity - WB RTL				\$325	\$325																\$325
45th St @ Haverhill Rd intersection improvements	PAL0126	2020105	Road Capacity - Addition of NB to EB continuous RTL.				\$1,900	\$1,900																\$1,900
Australian Ave lane from Mercer Ave to Okeechobee Blvd lane addition	PAL0127	2019102	Road Capacity - Widening of Australian Ave to provide an additional southbound through lane. Redesign of the existing eastbound Okeechobee Blvd to SB Australian Ave entrance ramp to extend the available merge distance on Australian Ave. south of Mercer Drive.				\$2,500	\$2,500																\$2,500
Central Blvd from Indiantown Rd to Church St lane addition	PAL0128	2023504	Road Capacity - Improve Central Blvd north of Indiantown Rd to lengthen EB dual lefts and provide 2 NB thru lanes , add exclusive NB RT lane, extend SB lanes to increase storage.				\$1,000	\$1,000																\$1,000
Clint Moore Rd @ Military Trl intersection improvements	PAL0129	2018102	Road Capacity - Triple SB and NB left turn lanes. Add a third lane in both the northbound left turn lanes and southbound left turn lanes for ultimate triple lefts on both approaches.				\$2,100	\$2,100																\$2,100
Clint Moore Rd @ SR 7 intersection improvements	PAL0130	2021100	Road Capacity - Expand WB to SB LT Lane. Realign Park Drive.				\$500	\$500																\$500
Congress Ave Intersection Improvements @ Palm Beach Lakes Blvd	PAL0131	2013520	Road Capacity - Adding WB through lane, NB RTL and traffic signals. Final utility coordination meeting pending.				\$5,600	\$5,600																\$5,600
Donald Ross Rd @ Heights Blvd intersection improvements	PAL0132	2022507	Road Capacity - Fix the eastbound left turn lane from Donald Ross Rd. to Heights Blvd.				\$600	\$600																\$600
Donald Ross Rd. @ Military Trl. Intersection Improvements	PAL0133	2021102	Road Capacity - Addition NB LTL. Adjust intersection and new signal.				\$2,300	\$2,300																\$2,300
Donald Ross Rd @ Ellison Wilson Rd intersection improvements	PAL0134	2019502	Road Capacity - Add 2nd NB left turn lane.				\$2,300	\$2,300																\$2,300
Gateway Blvd @ Lawrence Rd intersection improvements	PAL0135	2019105	Road Capacity - Addition WB RTL.				\$450	\$450																\$450
Hagen Ranch Rd @ Atlantic Ave intersection improvements	PAL0136	2017104	Road Capacity - North approach right turn lane. Traffic separator remove FDPs.				\$1,500	\$1,500																\$1,500
Hagen Ranch Rd lane addition from Smith Farm Blvd to Lantana Rd	PAL0137	2019603	Road Capacity - Left & Right Turn Lane Extensions				\$3,000	\$3,000																\$3,000

D :	LRTP#	FM#	5	Present DE PE	Day Costs (FY24 ROW C) [in tho		0&M F		חחר	FY 2		CST	PDE		30-35 ROW	CST	PDE	FY36 PE		CST	PDE	FY 4	1-50 ROW CS	CF Total	Unfunded
Project Name Haverhill Rd @ Ceceile Ave intersection improvements	PAL0138	2020100	Road Capacity - Provide a northbound right turn lane to the new development in the northeast corner of the Haverhill Rd and Ceciele Ave intersection, Four-foot traffic separator from Ceciele Avenue to Century Blvd; southbound to northbound U-turn at Ceciele Ave and a northbound to southbound U-turn at Century Blvd. will be provided.	DE PE		1,200	\$1,200	Uam	FTEVIOUS	PUL	72	KOW	631	FUE	FE	KOW	CST	PDE	rc	KOW	C31	PDE	re	NOW C3	CF TOTAL	\$1,200
Highridge Rd @ Hypoluxo Rd intersection improvements	PAL0139	2022101	Road Capacity - Add Northbound Right turn lane at the intersection of Hypoluxo Rd and High Ridge Rd.			1,000	\$1,000																			\$1,000
Linton Blvd @ Old Dixie Hwy intersection improvements	PAL0140	2019110	Road Capacity - Maximize the storage length of the eastbound left turn at Linton Blvd and Old Dixie Hwy; Construct "bulb out" at the median side, east of the intersection. West approach, increase median. Replace through lane with RTL.			\$300	\$300																			\$300
Lyons Rd @ Boynton Beach Blvd intersection improvements	PAL0141	2020110	Road Capacity - Intersection improvements in conjunction with Lyons Road widening project 201803			\$500	\$500																			\$500
Melaleuca Ln @ Jog Rd intersection improvements	PAL0142	2019501	Road Capacity - Add turn lane, drainage improvements			2,300	\$2,300																			\$2,300
SR 809 (Military Trl) Intersection Improvements @ Golf Rd	PAL0143	2021103	as well as extension of WB to SB LTL along Golf Road.			\$500	\$500																			\$500
SR 809 (Military Trl) Intersection Improvements @ Old Boynton Rd	PAL0144	2019111	Road Capacity - NB to EB by widening of the existing pavement towards the median. ROW impacts will be minimized by reducing the median width on the NB approach to the intersection.			\$740	\$740																			\$740
Miner Rd @ Congress Ave intersection improvements	PAL0145	2019112	Road Capacity - Provide exclusive EB to SB and WB to NB right turn lanes at the intersection of Miner Rd. and Congress Ave. 65% Plans to be sent to Municipal of Boynton Beach Fire Station for RW dedication review and coordination. (0.8 mi.)			1,000	\$1,000																			\$1,000
SR 704 (Okeechobee Blvd) Intersection Improvements @ Haverhill Rd	PAL0146	2018104	Road Capacity			\$846	\$846																			\$846

Project Name	LRTP#	FM#	Description	PDE	Present D PE	ay Costs (F ROW	FY24) [in tho		0&M	Previous	PDE	FY 2	CST	PDE	30-35 ROW	CST	PDE	FY3	CST	PDE	1-50 ROW (ST CF Tota	Unfunded
SR 704 (Okeechobee Blvd) Intersection Improvements @ Jog Rd intersection improvements	PAL0147	2016509C	Road Capacity				\$1,900	\$1,900															\$1,900
Old Boynton Rd @ Lawrence Rd intersection improvements	PAL0148	2019115	Road Capacity - Addition of WB RTL.				\$441	\$441															\$441
Palm Beach Lakes Blvd @ N Robbins Drive intersection improvements	PAL0149	2016504	Road Capacity - ON HOLD (Add a 12' wide thru lane northeast bound along Palm Beach Lakes Blvd. southwest of Robbins Dr. for a distance of 550'.) FDOT now has project				\$500	\$500															\$500
Palmetto Park Rd @ Lyons Rd intersection improvements	PAL0150	2018107	Road Capacity - Add WB RTL. Extending SB LTL. Adding SB lanes.				\$3,600	\$3,600															\$3,600
Palmetto Park Rd @ Powerline Rd intersection improvements	PAL0151	2021104	Road Capacity - Add NB LT with upgraded traffic signal.				\$500	\$500															\$500
SR 876 (PGA Blvd) Intersection Improvements @ Central Blvd	PAL0152	2014504	Road Capacity				\$1,315	\$1,315															\$1,315
SR 80 (Southern Blvd) @ Seminole Pratt Whitney Rd intersection improvements	PAL0153	2023509	Road Capacity				\$800	\$800															\$800
SW 18th St @ Boca Rio Rd intersection improvements	PAL0154	2018105	Road Capacity				\$3,447	\$3,447															\$3,447
SW 18th St @ SR 7 intersection improvements	PAL0155	2020108	Road Capacity				\$95	\$95															\$95
Woolbright Rd @ Seacrest Blvd intersection improvements	PAL0156	2018106	Road Capacity - Provide an EB to SB RTL by re- alignment the through lanes to the north.				\$1,400	\$1,400															\$1,400
Donald Ross Rd @ US 1 intersection improvements	PAL0157	2023507	Road Capacity - Add 3rd EB left turn lane; add dual SB RT lanes; convert NB RTL at the NE quadrant to a thru lane, to receive 3 lanes from the EB to NB triple LTS; extend the new 3rd NB thru lane as a drop right onto Erikson Way.				\$2,900	\$2,900															\$2,900
Linton Blvd @ Military Trl intersection improvements	PAL0158	2013500	Road Capacity - Construct two right turn lanes, one for the north approach and none for the south approach. Addressing issues with FPL for R/W and tree clearing outside of R/W.				\$3,600	\$3,600															\$3,600
45th St @ Military Trl intersection improvements	PAL0159	2016501	Road Capacity - Addition of WB RTL. WB through lane, extend EB RTL. Signals (0.6 mi., 6 L)				\$2,760	\$2,760															\$2,760

Project Name	LRTP#	FM#	Description	PDE	Present Day Cost PE ROW		nousands] Total	0&M	Previous	PDE	25-29 ROW	CST	PDE	FY30-3	5 DW C:	T PD	Ε	FY36-40 PE ROW	CST	PDE	FY 41-50 PE ROW	CST	CF Total Unfunded
Wallis Rd @ Haverhill Rd intersection improvements	PAL0160	2019022	Road Capacity - Realign intersection to meet current standards.			\$960	\$960																\$960
PalmTran - Route 4 - Traffic Signal Upgrades	PAL0187		Transit - Traffic Signal upgrades to support CV emerging technology & signal priority		\$2,520	\$16,380	\$18,900																\$18,900
PalmTran - Route 5 - Traffic Signal Upgrades	PAL0188		Transit - Traffic Signal upgrades to support CV emerging technology & signal priority		\$6,750	\$43,875	\$50,625																\$50,625
PalmTran - Route 10 - Traffic Signal Upgrades	PAL0189		Transit - Traffic Signal Modifications supporting PLMT0111		\$2,610	\$16,965	\$19,575																\$19,575
PalmTran - Route 11 - Traffic Signal Upgrades	PAL0190		Transit - Traffic Signal upgrades to support CV emerging technology & signal priority		\$1,710	\$11,115	\$12,825																\$12,825
PalmTran - Route 20 - Traffic Signal Upgrades	PAL0191		Transit - Traffic Signal upgrades to support CV emerging technology & signal priority		\$3,420	\$22,230	\$25,650																\$25,650
PalmTran - Route 30 - Traffic Signal Upgrades	PAL0192		Transit - Traffic Signal upgrades to support CV emerging technology & signal priority		\$1,530	\$9,945	\$11,475																\$11,475
PalmTran - Route 31 - Traffic Signal Upgrades and Maintenance	PAL0193		Signals - Traffic Signal Modifications supporting PLMT0115		\$1,980	\$12,870	\$14,850																\$14,850
PalmTran - Route 33 - Traffic Signal Upgrades	PAL0194		Transit - Traffic Signal upgrades to support CV emerging technology & signal priority		\$3,690	\$23,985	\$27,675																\$27,675
PalmTran - Route 41 - Traffic Signal Upgrades	PAL0196		Transit - Traffic Signal upgrades to support CV emerging technology & signal priority		\$3,330	\$21,645	\$24,975																\$24,975
PalmTran - Route 44 - Traffic Signal Upgrades and Maintenance	PAL0198		Signals - Traffic Signal Modifications supporting PLMT0120		\$2,250	\$14,625	\$16,875																\$16,875
PalmTran - Route 45 - Traffic Signal Upgrades and Maintenance	PAL0199		Signals - Traffic Signal Modifications supporting PLMT0121		\$2,340	\$15,210	\$17,550																\$17,550
PalmTran - Route 47 - Traffic Signal Upgrades	PAL0201		Transit - Traffic Signal upgrades to support CV emerging technology & signal priority		\$1,980	\$12,870	\$14,850																\$14,850
PalmTran - Route 49 - Traffic Signal Upgrades	PAL0202		Transit - Traffic Signal Modifications supporting PLMT0124		\$1,350	\$8,775	\$10,125																\$10,125
PalmTran - Route 50 - Traffic Signal Upgrades	PAL0203		Transit - Traffic Signal upgrades to support CV emerging technology & signal priority		\$1,710	\$11,115	\$12,825																\$12,825
PalmTran - Route 59 - Traffic Signal Upgrades	PAL0204		Transit - Traffic Signal upgrades to support CV emerging technology & signal priority		\$1,980	\$12,870	\$14,850																\$14,850
PalmTran - Route 60 - Traffic Signal Upgrades and Maintenance	PAL0205		Signals - Traffic Signal Modifications supporting PLMT0127		\$2,070	\$13,455	\$15,525																\$15,525

Project Name	LRTP#	FM#	Description	PDE	Present Day Costs PE ROW	(FY24) [in th CST	ousands] Total	0&M	Previous PDE	25-29 ROW	CST	PDE	FY30-35 PE ROW	CST	PDE	FY36-40 PE ROV	/ CST	PDE	FY 41-50 PE ROW	CST	CF Total Unfunded
PalmTran - Route 61 - Traffic Signal Upgrades and Maintenance	PAL0206		Signals - Traffic Signal Modifications supporting PLMT0128		\$2,520	\$16,380	\$18,900														\$18,900
PalmTran - Route 63 - Traffic Signal Upgrades	PAL0208		Transit - Traffic Signal upgrades to support CV emerging technology & signal priority		\$3,510	\$22,815	\$26,325														\$26,325
PalmTran - Route 64 - Traffic Signal Upgrades	PAL0209		Transit - Traffic Signal Modifications supporting PLMT0131		\$1,800	\$11,700	\$13,500														\$13,500
PalmTran - Route 70 - Traffic Signal Upgrades	PAL0210		Transit - Traffic Signal upgrades to support CV emerging technology & signal priority		\$2,790	\$18,135	\$20,925														\$20,925
PalmTran - Route 65 - Traffic Signal Upgrades and Maintenance	PAL0211		Signals - Traffic Signal Modifications supporting PLMT0133		\$1,530	\$9,945	\$11,475														\$11,475
PalmTran - Route 71 - Traffic Signal Upgrades and Maintenance	PAL0212		Signals - Traffic Signal Modifications supporting PLMT0134		\$1,800	\$11,700	\$13,500														\$13,500
PalmTran - Route 75 - Traffic Signal Upgrades and Maintenance	PAL0214		Signals - Traffic Signal Modifications supporting PLMT0136		\$2,070	\$13,455	\$15,525														\$15,525
PalmTran - Route 80 - Traffic Signal Upgrades and Maintenance	PAL0215		Signals - Traffic Signal Modifications supporting PLMT0137		\$1,440	\$9,360	\$10,800														\$10,800
PalmTran - Route 88 - Traffic Signal Upgrades and Maintenance	PAL0217		Signals - Traffic Signal Modifications supporting PLMT0139		\$2,430	\$15,795	\$18,225														\$18,225
PalmTran - Route 89 - Traffic Signal Upgrades and Maintenance	PAL0218		Signals - Traffic Signal Modifications supporting PLMT0140		\$1,620	\$10,530	\$12,150														\$12,150
PalmTran - Route 91 - Traffic Signal Upgrades and Maintenance	PAL0219		Signals - Traffic Signal Modifications supporting PLMT0141		\$4,950	\$32,175	\$37,125														\$37,125
PalmTran - Route 92 - Traffic Signal Upgrades and Maintenance	PAL0220		Signals - Traffic Signal Modifications supporting PLMT0142		\$3,330	\$21,645	\$24,975														\$24,975
PalmTran - Route 95x - Traffic Signal Upgrades and Maintenance	PAL0222		Signals - Traffic Signal Modifications supporting PLMT0144		\$180	\$1,170	\$1,350														\$1,350
PalmTran - Route 100x - Traffic Signal Upgrades	PAL0223		Transit - Traffic Signal Modifications supporting PLMT0145		\$1,080	\$7,020	\$8,100														\$8,100
PalmTran - Route 105x - Traffic Signal Upgrades and Maintenance	PAL0224		Signals - Traffic Signal Modifications supporting PLMT0146		\$1,710	\$11,115	\$12,825														\$12,825
Riverside Dr from Northcorp Parkway to Burns Rd lane addition	PBG0006		Road Capacity - Add southbound right turn lane at intersection with Burns Road Bicycle Boulevard																		
Palm Beach Gardens Mobility Hubs	PBG0007		Transit - Operations & Maintenance for Transit Service																		

					Present Da	ay Costs	(FY24) [in th						25-29			FY3	30-35			FY3	6-40			FY4	1-50			Unfunded
Project Name	LRTP#	FM#	Description	PDE	PE	ROW	CST	Total	0&M	Previous	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	CF Total	omunueu
Grandiflora Rd from Buccaneer Way to N Military Trail multimodal improvements	PBG0008		Ped/Bike - Widen existing sidewalk to 12' trail on north side of road Create bicycle Boulevard																									
Victoria Falls Blvd from Central Blvd to Alternate A1A multimodal improvements	PBG0010		Complete Streets - Widen existing sidewalk to 12' trail on south side of road																									
Elm Ave from Hood Rd to Pacifico Ct multimodal improvements	PBG0011		Ped/Bike - Widen existing sidewalk to 12' trail on west side of road																									
Burns Rd from Alt A1A to Prosperity Farms Rd multimodal improvements	PBG0014		Complete Streets - Reduce travel lanes, add 4' bike lanes with green pavement markings																									
Campus Dr from RCA Blvd to PGA Blvd multimodal improvements	PBG0019		Complete Streets - 2-way 10' protected bicycle lane with a 2' raised separator on East side of the Road Transit Circulator from Fairchild Avenue to PGA Blvd																									
RCA Center Dr from Kyoto Gardens Dr to RCA Blvd multimodal improvements	PBG0020		Ped/Bike - Replace sidewalk with 12' trail on east side for Tri-Rail Coastal Link Station																									
Lake Victoria Gardens Ave from Alt A1A to Kyoto Gardens Dr multimodal improvements	PBG0021		Ped/Bike - Widen existing sidewalk to 12' trail on east side. The City would like add an 8' pathway and bicycle lane for the West side to the scope of the project.																									
Fairchild Gardens Ave from RCA Blvd to Gardens Parkway multimodal improvements	PBG0022		Complete Streets - Widen existing sidewalks to 10 - 12' on west side Reduce travel lanes, add bike lanes with green pavement markings																									
Gardens East Dr from Lighthouse Dr to RCA Blvd multimodal improvements	PBG0023		Ped/Bike - Widen existing sidewalk to 10' path on west side																									
Palm Beach Gardens Mobility Hub - Alton District	PBG0024		Transit - Operations & Maintenance for Transit Service																									
Palm Beach Gardens Mobility Hub - Multimodal Mobility District (MMD)	PBG0025		Transit - Operations & Maintenance for Transit Service																									
Palm Beach Gardens Mobility Hub - Donald Ross	PBG0026		Transit - Operations & Maintenance for Transit Service																									
Palm Beach Gardens Mobility Hub - Frenchman's Crossing	PBG0027		Transit - Operations & Maintenance for Transit Service																									
Palm Beach Gardens Mobility Hub - Mirasol	PBG0028		Transit - Operations & Maintenance for Transit Service																									

			Pre	sent Day Cos	s (FY24) [in tl	nousands]				FY 25-29			FY30-3	35		FY3	6-40			FY4	1-50		Unfunded
Project Name	LRTP#	FM# Description		PE ROW	CST	Total	0&M Pr	evious	PDE	PE ROW	CST	PDE	PE R	OW C	ST PDE	PE	ROW	CST	PDE	PE	ROW CS	T CF Total	omunded
Palm Beach Gardens Mobility Hub - District Park	PBG0029	Transit - Operations & Maintenance for Transit Service																					
Palm Beach Gardens Mobility Hub - PGA Blvd East	PBG0030	Transit - Operations & Maintenance for Transit Service																					
Palm Beach Gardens Mobility Hub - Burns Road Rec Center	PBG0031	Transit - Operations & Maintenance for Transit Service																					
Palm Beach Gardens Mobility Hub - PBG Medical Center	PBG0032	Transit - Operations & Maintenance for Transit Service																					
Palm Beach Gardens Mobility Hub - Promenade Plaza	PBG0033	Transit - Operations & Maintenance for Transit Service																					
Palm Beach Gardens Mobility Hub - PGA National Park	PBG0034	Transit - Operations & Maintenance for Transit Service																					
Palm Beach Gardens Mobility Hub - West Northlake	PBG0035	Transit - Operations & Maintenance for Transit Service																					
Palm Beach Gardens Mobility Hub - East Northlake	PBG0036	Transit - Operations & Maintenance for Transit Service																					
US 1 (PalmTran - Route 1) - Weekday service frequency	PLMT0001	Transit - Capital to support enhanced service			\$5,600	\$5,600	\$4,387																\$5,600
US 1 (PalmTran - Route 1) - Saturday service frequency	PLMT0002	Transit - Operations & Maintenance for Transit Service					\$765																
US 1 (PalmTran - Route 1) - Sunday service frequency	PLMT0003	Transit - Operations & Maintenance for Transit Service					\$770																
Congress Ave (PalmTran - Route 2) - Saturday service frequency	PLMT0005	Transit - Operations & Maintenance for Transit Service					\$701																
Congress Ave (PalmTran - Route 2) - Sunday service frequency	PLMT0006	Transit - Operations & Maintenance for Transit Service					\$897																
Militray Trl (PalmTran - Route 3) - Saturday service frequency	PLMT0008	Transit - Operations & Maintenance for Transit Service					\$401																
Militray Trl (PalmTran - Route 3) - Sunday service frequency	PLMT0009	Transit - Operations & Maintenance for Transit Service					\$946																
PalmTran - Route 4 - Sunday service hours	PLMT0010	Transit - Operations & Maintenance for Transit Service					\$36																
PalmTran - Route 5 - New Local Service (Jog Rd)	PLMT0011	Transit - Operations & Maintenance for Transit Service			\$5,600	\$5,600	\$4,334																\$5,600
PalmTran - Route 10 - New Sunday Service	PLMT0012	Transit - Operations & Maintenance for Transit Service					\$144																

Decised News	LDTD#	ΓM#	Description	חחר	Present Day Costs			0014	Danieus DDE		25-29	CCT	חחר	FY 30-35	CCT	DDE	FY 36-		CCT	DDE	FY 41-50	CCT	Unfunded
Project Name PalmTran - Route	LRTP#	FM#	Description Transit - New coverage	PDE	PE ROW	CST	Total	U&M	Previous PDE	PE	ROW	CST	PDE	PE ROW	CST	PDE	PE I	UW L:	CST	PDE	PE ROW	CST	CF Total Unfunded
11 - New Route	PLMT0013		route on US-1 between Gardens Mall and Jupiter.			\$1,600	\$1,600	\$1,038															\$1,600
between Gardens Mall and Jupiter	FLM10013		Daily frequency every 60			\$1,000	\$1,000	\$1,030															\$1,000
· ·			min, Add 2 vehicles Transit - Operations &																				
PalmTran - Route 20 - Weekday service	PLMT0014		Maintenance for Transit			\$800	\$800	\$489															\$800
frequency PalmTran - Route 20			Service Transit - Operations &																				
- Saturday service	PLMT0015		Maintenance for Transit					\$227															
frequency			Service					·															
PalmTran - Route 20 - Sunday service	PLMT0016		Transit - Operations & Maintenance for Transit					\$190															
frequency			Service																				
PalmTran - Route 30 - Weekday service	PLMT0017		Transit - Operations & Maintenance for Transit			\$800	\$800	\$368															\$800
frequency			Service			, , , ,	,,,,,	7															7555
PalmTran - Route 30 - Saturday service	PLMT0018		Transit - Operations & Maintenance for Transit					\$73															
frequency			Service					4.5															
PalmTran - Route 30 - Sunday service	PLMT0019		Transit - Operations & Maintenance for Transit					\$85															
frequency	1 21110017		Service					φοσ															
PalmTran - Route 31 - Weekday service	PLMT0020		Transit - Operations & Maintenance for Transit			\$1,600	\$1,600	\$833															\$1,600
frequency	1 EM10020		Service			71,000	71,000	7000															\$1,000
PalmTran - Route 31 - Saturday service	PLMT0021		Transit - Operations & Maintenance for Transit					\$137															
frequency	F LIVITOUZ I		Service					Ş137															
PalmTran - Route	PLMT0022		Transit - Operations & Maintenance for Transit					\$203															
31 - Sunday service frequency			Service					\$203															
PalmTran - Route 33			Transit - Operations &			¢2.200	¢2.200	¢1 000															¢2.200
- Weekday service frequency	PLMT0023		Maintenance for Transit Service			\$3,200	\$3,200	\$1,880															\$3,200
PalmTran - Route 33			Transit - Operations &					¢205															
- Saturday service frequency	PLMT0024		Maintenance for Transit Service					\$285															
PalmTran - Route	511170005		Transit - Operations &					4005															
33 - Sunday service frequency	PLMT0025		Maintenance for Transit Service					\$325															
PalmTran - Route			Transit - Capital to support			** ***	4																4
40 - Weekday peak hour frequency	PLMT0026		enhanced service			\$1,600	\$1,600	\$431															\$1,600
PalmTran - Route 40			Transit - Operations &																				
- Saturday service frequency	PLMT0027		Maintenance for Transit Service					\$162															
PalmTran - Route			Transit - Operations &																				
40 - Sunday service	PLMT0028		Maintenance for Transit Service					\$207															
frequency PalmTran - Route			Transit - Operations &																				
41 - New Weekday Midday service and	PLMT0029		Maintenance for Transit			\$800	\$800	\$371															\$800
service frequency			Service																				
PalmTran - Route 41 - New Saturday			Transit - Operations &																				
Midday service and	PLMT0030		Maintenance for Transit Service					\$118															
service frequency PalmTran - Route			Transit - Operations &																				
41 - New Sunday	PLMT0031		Maintenance for Transit					\$120															
service PalmTran - Route 43			Service																				
- Saturday service	PLMT0033		Transit - Operations & Maintenance for Transit					\$329															
frequency PalmTran - Route			Service																				
43 - Sunday service	PLMT0034		Transit - Operations & Maintenance for Transit					\$194															
frequency			Service																				
rrequericy			Service																				

Project Name	LRTP#	FM# Description	Presen PDE PE	Day Costs (FY24 ROW CS		usands] Total	0&M	Previous	PDE	FY 25-29 PE ROW	CST	PDE	FY30- PE	1-35 ROW	CST	PDE	FY36- PE	40 ROW	CST	PDE	FY 41 PE	ST CF Total	Unfunded
PalmTran - Route 11 - New Route between Gardens Mall and Jupiter	PLMT0013	Transit - New coverage route on US-1 between Gardens Mall and Jupiter. Daily frequency every 60 min, Add 2 vehicles			,600	\$1,600	\$1,038																\$1,600
PalmTran - Route 20 - Weekday service frequency	PLMT0014	Transit - Operations & Maintenance for Transit Service			\$800	\$800	\$489																\$800
PalmTran - Route 20 - Saturday service	PLMT0015	Transit - Operations & Maintenance for Transit					\$227																
frequency PalmTran - Route 20 - Sunday service	PLMT0016	Service Transit - Operations & Maintenance for Transit					\$190																
frequency PalmTran - Route 30 - Weekday service	PLMT0017	Service Transit - Operations & Maintenance for Transit			\$800	\$800	\$368																\$800
frequency PalmTran - Route 30 - Saturday service	PLMT0018	Service Transit - Operations & Maintenance for Transit				·	\$73																
frequency PalmTran - Route		Service Transit - Operations &																					
30 - Sunday service frequency PalmTran - Route 31	PLMT0019	Maintenance for Transit Service Transit - Operations &					\$85																
- Weekday service frequency PalmTran - Route 31	PLMT0020	Maintenance for Transit Service Transit - Operations &		\$,600	\$1,600	\$833																\$1,600
- Saturday service frequency	PLMT0021	Maintenance for Transit Service					\$137																
PalmTran - Route 31 - Sunday service frequency	PLMT0022	Transit - Operations & Maintenance for Transit Service					\$203																
PalmTran - Route 33 - Weekday service frequency	PLMT0023	Transit - Operations & Maintenance for Transit Service		\$	3,200	\$3,200	\$1,880																\$3,200
PalmTran - Route 33 - Saturday service	PLMT0024	Transit - Operations & Maintenance for Transit Service					\$285																
frequency PalmTran - Route 33 - Sunday service frequency	PLMT0025	Transit - Operations & Maintenance for Transit Service					\$325																
PalmTran - Route 40 - Weekday peak	PLMT0026	Transit - Capital to support enhanced service		\$,600	\$1,600	\$431																\$1,600
hour frequency PalmTran - Route 40 - Saturday service	PLMT0027	Transit - Operations & Maintenance for Transit					\$162																
frequency PalmTran - Route 40 - Sunday service	PLMT0028	Service Transit - Operations & Maintenance for Transit					\$207																
frequency PalmTran - Route 41 - New Weekday Midday service and service frequency	PLMT0029	Service Transit - Operations & Maintenance for Transit Service			\$800	\$800	\$371																\$800
PalmTran - Route 41 - New Saturday Midday service and service frequency	PLMT0030	Transit - Operations & Maintenance for Transit Service					\$118																
PalmTran - Route 41 - New Sunday service	PLMT0031	Transit - Operations & Maintenance for Transit Service					\$120																
PalmTran - Route 43 - Saturday service frequency	PLMT0033	Transit - Operations & Maintenance for Transit Service					\$329																
PalmTran - Route 43 - Sunday service frequency	PLMT0034	Transit - Operations & Maintenance for Transit Service					\$194																

				Present [Day Costs (I	FY24) [in tho	ousands]				FY 25				FY3	30-35			FY3	6-40			FY4	1-50			Unfundad
Project Name PalmTran - Route	LRTP#	FM# Description Transit - Operations &	PDE	PE	ROW	CST	Total	0&M	Previous	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW	CST	CF Total	Unfunded
63 - Sunday service frequency	PLMT0057	Maintenance for Transit Service						\$215																			
PalmTran - Route 64/70 - Weekday service frequency	PLMT0058	Transit - Operations & Maintenance for Transit Service				\$3,200	\$3,200	\$2,242																			\$3,200
PalmTran - Route 64/70 - New Sunday service and frequency	PLMT0059	Transit - Operations & Maintenance for Transit Service						\$213																			
PalmTran - Route 65 - New Local Route (Hypoluxo Rd)	PLMT0060	Transit - Operations & Maintenance for Transit Service				\$1,600	\$1,600	\$1,629																			\$1,600
PalmTran - Route 71 - New Sunday Service	PLMT0061	Transit - Operations & Maintenance for Transit Service						\$110																			
Boynton Beach Blvd (PalmTran - Route 73) - Saturday service frequency	PLMT0063	Transit - Operations & Maintenance for Transit Service						\$220																			
Boynton Beach Blvd (PalmTran - Route 73) - Sunday service frequency	PLMT0064	Transit - Operations & Maintenance for Transit Service						\$203																			
PalmTran - Route 75 - New Local Route (Woolbright Road)	PLMT0065	Transit - Operations & Maintenance for Transit Service				\$1,600	\$1,600	\$1,044																			\$1,600
PalmTran - Route 80 - Weekday service frequency	PLMT0066	Transit - Operations & Maintenance for Transit Service				\$800	\$800	\$558																			\$800
PalmTran - Route 80 - Sunday service hours	PLMT0067	Transit - Operations & Maintenance for Transit Service						\$32																			
Atlantic Ave (PalmTran - Route 81) - Saturday service frequency	PLMT0069	Transit - Operations & Maintenance for Transit Service						\$206																			
Atlantic Ave (PalmTran - Route 81) - Sunday service frequency	PLMT0070	Transit - Operations & Maintenance for Transit Service						\$338																			
PalmTran - Route 88 - Weekday service frequency	PLMT0071	Transit - Operations & Maintenance for Transit Service				\$1,600	\$1,600	\$952																			\$1,600
PalmTran - Route 88 - Sunday service frequency PalmTran - Route 89	PLMT0072	Transit - Operations & Maintenance for Transit Service						\$73																			
- New Local Route (Clint Moore Rd)	PLMT0073	Transit - Operations & Maintenance for Transit Service				\$1,600	\$1,600	\$874																			\$1,600
PalmTran - Route 91 - Extend to Camino Real/Downtown Boca. Increase Weekday frequency	PLMT0074	Transit - Operations & Maintenance for Transit Service				\$3,200	\$3,200	\$2,039																			\$3,200
PalmTran - Route 91 - Extend to Camino Real/Downtown Boca. Increase Saturday frequency	PLMT0075	Transit - Operations & Maintenance for Transit Service						\$523																			
PalmTran - Route 91 - Extend to Camino Real/Downtown Boca. Increase Saturday frequency	PLMT0076	Transit - Operations & Maintenance for Transit Service						\$457																			

					Present Day Costs	(EV2/1) [in t	housandsl			FV	25-29			FY 30-35			FY36	- / ₁ N			FY 41-50			
Project Name	LRTP#	FM#	Description	PDE	PE ROW	CST	Total	0&M	Previous PDE	PE	ROW	CST	PDE	PE ROW	CST	PDE	PE	ROW	CST	PDE	PE ROW	CST	CF Total	Unfunded
PalmTran - Route 92 - Saturday frequency from every 60 minutes to every 30 minutes	PLMT0078		Transit - Operations & Maintenance for Transit Service					\$262																
PalmTran - Route 92 - Add Sunday Service	PLMT0079		Transit - Operations & Maintenance for Transit Service					\$239																
PalmTran - Route 94 - Weekday service frequency	PLMT0080		Transit - Operations & Maintenance for Transit Service			\$2,400	\$2,400	\$707																\$2,400
PalmTran - Route 94 - Saturday frequency	PLMT0081		Transit - Operations & Maintenance for Transit Service					\$83																
PalmTran - Route 94 - Sunday frequency	PLMT0082		Transit - Operations & Maintenance for Transit Service					\$112																
PalmTran - Route 95x- Add 60 minute daily service	PLMT0083		Transit - Operations & Maintenance for Transit Service					\$1,580																
PalmTran - Route x100x - New Express route between Gardens Mall and WPB Intermodal	PLMT0084		Transit - Operations & Maintenance for Transit Service					\$476																
PalmTran - Route x105x - New Express route between Gardens Mall and Boca Raton Tri-Rail	PLMT0085		Transit - Operations & Maintenance for Transit Service					\$1,073																
MOD Zone - Jupiter	PLMT0086		Transit - Operations & Maintenance for Transit Service					\$1,441																
MOD Zone - Palm Beach Gardens North	PLMT0087		Transit - Operations & Maintenance for Transit Service					\$1,136																
MOD Zone - Palm Beach Gardens South/Lake Park	PLMT0088		Transit - Operations & Maintenance for Transit Service					\$830																
MOD Zone - Rivera Beach	PLMT0089		Transit - Operations & Maintenance for Transit Service					\$917																
MOD Zone - Royal Palm Beach	PLMT0090		Transit - Operations & Maintenance for Transit Service					\$1,223																
MOD Zone - Wellington	PLMT0091		Transit - Operations & Maintenance for Transit Service					\$1,136																
MOD Zone - West Belvedere	PLMT0092		Transit - Operations & Maintenance for Transit Service					\$612																
MOD Zone - West Delray	PLMT0093		Transit - Operations & Maintenance for Transit Service					\$1,136																
MOD Zone - West Boynton	PLMT0094		Transit - Operations & Maintenance for Transit Service					\$612																
MOD Zone - Aberdeen	PLMT0095		Transit - Operations & Maintenance for Transit Service					\$1,136																
MOD Zone - West Boca	PLMT0096		Transit - Operations & Maintenance for Transit Service					\$1,660																
TNC Voucher - Westlake/Acreage	PLMT0097		Transit - Operations & Maintenance for Transit Service					\$150																

Dusiant Nama	LDTD#	FM# D:ki		Day Costs (FY24) [in		0.0 M		DDE	FY 25-29	CST	DDE		30-35	ССТ	DDE	FY36		CCT	PDE		1-50	ST CF Total	Unfunded
Project Name TNC Voucher - Tequesta	LRTP# PLMT0098	FM# Description Transit - Operations & Maintenance for Transit Service	PDE PE	ROW CST	Total	0&M P \$150	revious	PDE	PE ROW	CSI	PDE	PE	ROW	CST	PDE	PE	ROW	CST	PDE	PE	ROW C	ST CF Total	
PalmTran - Route 52 - MOD Conversion	PLMT0105	Transit - Operations & Maintenance for Transit Service																					
PalmTran - Route 4 - ITS/TSMO Improvements	PLMT0109	Signals - Intelligent Transportation System	\$252	\$1,63	8 \$1,890																		\$1,890
PalmTran - Route 5 - ITS/TSM0 Improvements	PLMT0110	Signals - Intelligent Transportation System	\$675	\$4,38	8 \$5,063																		\$5,063
PalmTran - Route 10 - ITS/TSMO Improvements	PLMT0111	Signals - Intelligent Transportation System	\$261	\$1,69	7 \$1,958																		\$1,958
PalmTran - Route 11 - ITS/TSMO Improvements	PLMT0112	Signals - Intelligent Transportation System	\$171	\$1,11	2 \$1,283																		\$1,283
PalmTran - Route 20 - ITS/TSMO Improvements	PLMT0113	Signals - Intelligent Transportation System	\$342	\$2,22	3 \$2,565																		\$2,565
PalmTran - Route 30 - ITS/TSMO Improvements	PLMT0114	Signals - Intelligent Transportation System	\$153	\$99	5 \$1,148																		\$1,148
PalmTran - Route 31 - ITS/TSMO Improvements	PLMT0115	Signals - Intelligent Transportation System	\$198	\$1,28	7 \$1,485																		\$1,485
PalmTran - Route 33 - ITS/TSMO Improvements	PLMT0116	Signals - Intelligent Transportation System	\$369	\$2,39	9 \$2,768																		\$2,768
PalmTran - Route 41 - ITS/TSMO Improvements	PLMT0118	Signals - Intelligent Transportation System	\$333	\$2,16	5 \$2,498																		\$2,498
PalmTran - Route 44 - ITS/TSMO Improvements	PLMT0120	Signals - Intelligent Transportation System	\$225	\$1,46	3 \$1,688																		\$1,688
PalmTran - Route 45 - ITS/TSMO Improvements	PLMT0121	Signals - Intelligent Transportation System	\$234	\$1,52	1 \$1,755																		\$1,755
PalmTran - Route 47 - ITS/TSMO Improvements	PLMT0123	Signals - Intelligent Transportation System	\$198	\$1,28	7 \$1,485																		\$1,485
PalmTran - Route 49 - ITS/TSMO Improvements	PLMT0124	Signals - Intelligent Transportation System	\$135	\$87	8 \$1,013																		\$1,013
PalmTran - Route 50 - ITS/TSMO Improvements	PLMT0125	Signals - Intelligent Transportation System	\$171	\$1,11	2 \$1,283																		\$1,283
PalmTran - Route 59 - ITS/TSMO Improvements	PLMT0126	Signals - Intelligent Transportation System	\$198	\$1,28	7 \$1,485																		\$1,485
PalmTran - Route 60 - ITS/TSMO Improvements	PLMT0127	Signals - Intelligent Transportation System	\$207	\$1,34	6 \$1,553																		\$1,553
PalmTran - Route 61 - ITS/TSMO Improvements	PLMT0128	Signals - Intelligent Transportation System	\$252	\$1,63	8 \$1,890																		\$1,890
PalmTran - Route 63 - ITS/TSMO Improvements	PLMT0130	Signals - Intelligent Transportation System	\$351	\$2,28	2 \$2,633																		\$2,633
PalmTran - Route 64 - ITS/TSMO Improvements	PLMT0131	Signals - Intelligent Transportation System	\$180	\$1,17	0 \$1,350																		\$1,350
PalmTran - Route 70 - ITS/TSMO Improvements	PLMT0132	Signals - Intelligent Transportation System	\$279	\$1,81	\$2,093																		\$2,093

Project Name	LRTP#	FM#	Description	PDE	Present Day Costs PE ROW	(FY24) [in th CST	ousands] Total	0&M_	Previous PDE	FY PE	25-29 ROW	CST	PDE	FY30-35 PE ROW	CST	PDE	FY36 PE	CST	PDE	FY 41-50 PE ROW	CST	CF Total Unfunded
PalmTran - Route 65 - ITS/TSMO	PLMT0133		Signals - Intelligent Transportation System		\$153	\$995	\$1,148															\$1,148
Improvements PalmTran - Route 71 - ITS/TSMO Improvements	PLMT0134		Signals - Intelligent Transportation System		\$180	\$1,170	\$1,350															\$1,350
PalmTran - Route 75 - ITS/TSMO Improvements	PLMT0136		Signals - Intelligent Transportation System		\$207	\$1,346	\$1,553															\$1,553
PalmTran - Route 80 - ITS/TSMO Improvements	PLMT0137		Signals - Intelligent Transportation System		\$144	\$936	\$1,080															\$1,080
PalmTran - Route 88 - ITS/TSMO Improvements	PLMT0139		Signals - Intelligent Transportation System		\$243	\$1,580	\$1,823															\$1,823
PalmTran - Route 89 - ITS/TSMO Improvements	PLMT0140		Signals - Intelligent Transportation System		\$162	\$1,053	\$1,215															\$1,215
PalmTran - Route 91 - ITS/TSMO Improvements	PLMT0141		Signals - Intelligent Transportation System		\$495	\$3,218	\$3,713															\$3,713
PalmTran - Route 92 - ITS/TSM0 Improvements	PLMT0142		Signals - Intelligent Transportation System		\$333	\$2,165	\$2,498															\$2,498
PalmTran - Route 95x - ITS/TSMO Improvements	PLMT0144		Signals - Intelligent Transportation System		\$18	\$117	\$135															\$135
PalmTran - Route x100x - ITS/TSM0 Improvements	PLMT0145		Signals - Intelligent Transportation System		\$108	\$702	\$810															\$810
PalmTran - Route x105x - ITS/TSMO Improvements	PLMT0146		Signals - Intelligent Transportation System		\$171	\$1,112	\$1,283															\$1,283
PalmTran - Route 4 - Bus Stop Improvements	PLMT0150		Transit - Transit: Bus Stop Improvements																			
PalmTran - Route 5 - Bus Stop Improvements	PLMT0151		Transit - Transit: Bus Stop Improvements																			
PalmTran - Route 10 - Bus Stop Improvements	PLMT0152		Transit - Transit: Bus Stop Improvements																			
PalmTran - Route 11 - Bus Stop Improvements	PLMT0153		Transit - Transit: Bus Stop Improvements																			
PalmTran - Route 20 - Bus Stop Improvements	PLMT0154		Transit - Transit: Bus Stop Improvements																			
PalmTran - Route 30 - Bus Stop Improvements	PLMT0155		Transit - Transit: Bus Stop Improvements																			
PalmTran - Route 31 - Bus Stop Improvements	PLMT0156		Transit - Transit: Bus Stop Improvements																			
PalmTran - Route 33 - Bus Stop Improvements	PLMT0157		Transit - Transit: Bus Stop Improvements																			
PalmTran - Route 41 - Bus Stop Improvements	PLMT0159		Transit - Transit: Bus Stop Improvements																			
PalmTran - Route 44- Bus Stop Improvements	PLMT0161		Transit - Transit: Bus Stop Improvements																			
PalmTran - Route 45 - Bus Stop Improvements	PLMT0162		Transit - Transit: Bus Stop Improvements																			

					Present Day Costs	(FY24) [in <u>th</u>	iousa <u>nds]</u>			25-29			FY30-35			FY36-40			FY 41-50			llofundad
Project Name PalmTran - Route	LRTP#	FM#	Description	PDE	PE ROW	CST	Total	0&M	Previous PDE	ROW	CST	PDE	PE ROW	CST	PDE	PE ROW	CST	PDE	PE ROW	CST	CF Total	Unfunded
47 - Bus Stop Improvements	PLMT0164		Transit - Transit: Bus Stop Improvements																			
PalmTran - Route 49 - Bus Stop Improvements	PLMT0165		Transit - Transit: Bus Stop Improvements																			
PalmTran - Route 50 - Bus Stop Improvements	PLMT0166		Transit - Transit: Bus Stop Improvements																			
PalmTran - Route 59 - Bus Stop Improvements	PLMT0167		Transit - Transit: Bus Stop Improvements																			
PalmTran - Route 60 - Bus Stop Improvements	PLMT0168		Transit - Transit: Bus Stop Improvements																			
PalmTran - Route 61 - Bus Stop Improvements	PLMT0169		Transit - Bus Stop Improvements																			
PalmTran - Route 63 - Bus Stop Improvements	PLMT0171		Transit - Transit: Bus Stop Improvements																			
PalmTran - Route 64 - Bus Stop Improvements	PLMT0172		Transit - Transit: Bus Stop Improvements																			
PalmTran - Route 70 - Bus Stop Improvements	PLMT0173		Transit - Transit: Bus Stop Improvements																			
PalmTran - Route 65 - Bus Stop Improvements	PLMT0174		Transit - Transit: Bus Stop Improvements																			
PalmTran - Route 71 - Bus Stop Improvements	PLMT0175		Transit - Transit: Bus Stop Improvements																			
PalmTran - Route 75 - Bus Stop Improvements	PLMT0177		Transit - Transit: Bus Stop Improvements																			
PalmTran - Route 80 - Bus Stop Improvements	PLMT0178		Transit - Transit: Bus Stop Improvements																			
PalmTran - Route 88 - Bus Stop Improvements	PLMT0180		Transit - Transit: Bus Stop Improvements																			
PalmTran - Route 89 - Bus Stop Improvements	PLMT0181		Transit - Transit: Bus Stop Improvements																			
PalmTran - Route 91 - Bus Stop Improvements	PLMT0182		Transit - Transit: Bus Stop Improvements																			
PalmTran - Route 92 - Bus Stop Improvements	PLMT0183		Transit - Transit: Bus Stop Improvements																			
PalmTran - Route 95x - Bus Stop Improvements	PLMT0185		Transit - Transit: Bus Stop Improvements	\$77	\$460	\$2,989	\$3,525															\$3,525
PalmTran - Route x100x - Bus Stop Improvements	PLMT0186		Transit - Transit: Bus Stop Improvements																			
PalmTran - Route x105x - Bus Stop Improvements	PLMT0187		Transit - Transit: Bus Stop Improvements																			
PalmTran - Route x100x - 1 (OTR) Additional Buses Required	PLMT0221		Transit - OTR) Additional Buses Required			\$800	\$800															
PalmTran - Route x105x - 2 (OTR) Additional Buses Required	PLMT0222		Transit - OTR) Additional Buses Required			\$1,600	\$1,600															

Project Name	LRTP#	FM#	Description	PDE	Present Day Costs PE ROW	(FY24) [in th CST	nousands] Total	0&M_	Previous	PDE _	25-29 ROW	CST	PDE	FY S	30-35 ROW	CST	PDE	FY 36 PE	CST	PDE	FY 41-50 PE RO	W CST	CF Total Unfunded
Kirk Rd @ Lakewood Rd intersection improvements			Road Capacity - Conversion of signalized intersection to a roundabout.			\$920	\$920																\$920
Davis Rd @ Lake Worth Rd intersection improvements	PS0003		Signals - Construction of a traffic signal including pedestrian signals and crosswalks.			\$980	\$980																\$980
Lake Worth Rd (SR 802) multimodal improvements	PS0005		Complete Streets - Provide infrastructure for services for a multi-modal connector, such as light rail, which utilizes Lake Worth Road thoroughfare for a central connector connecting communities along Lake Worth Road, including Palm Springs and Greenacres, with the beach to the east and Wellington to the west.																				
Persimmon Blvd from Seminole Pratt Whitney to Coconut Blvd	R0Y0004		Road Capacity - Roadway extension																				
120th Ave @ Lake Worth Road roundabout	WEL0003		Road Capacity - Construct a 2x1 Roundabout			\$3,000	\$3,000																\$3,000
South Shore Blvd @ Pierson Rd intersection improvements	WEL0004		Road Capacity			\$7,500	\$7,500																\$7,500
Greenview Shores Blvd @ Paddock Drive roundabout	WEL0005		Road Capacity - Construct a 1x1 Roundabout			\$3,000	\$3,000																\$3,000
Greenview Shores Blvd @ Foresteria Ave roundabout	WEL0006		Road Capacity - Construct a 1x1 Roundabout			\$1,500	\$1,500																\$1,500
Greenview Shores Blvd @ Meadow Ave roundabout	WEL0007		Road Capacity - Construct a 1x1 Roundabout			\$2,000	\$2,000																\$2,000
Greenbriar Rd @ Wellington Trace roundabout	WEL0008		Road Capacity - Construct a 1x1 Roundabout			\$2,000	\$2,000																\$2,000
Wellington Multiuse Pathways safety enhancements	WEL0010		Ped/Bike - Add additional signage, marking, and safety enhancements to the existing multimodal pathway network.			\$3,000	\$3,000																\$3,000
Wellington Bicycle Lane network improvements	WEL0011		Ped/Bike - Add green pavement markings to the existing bike lane network.			\$5,000	\$5,000																\$5,000
West Palm Beach Traffic Signal Improvements at Various Location	WPB0001		Signals - Upgrade traffic signals, ADA and relocate/improve existing underground and/or existing overhead utilities			\$6,500	\$6,500																\$6,500
Pinewood Ave from 25th St to 59th St Complete Streets	WPB0003		Complete Streets - Repurpose travel lanes to provide for enhanced bicycle and pedestrian facilities, to offer safer, efficient and affordable modes of transportation for work and recreation purposes.			\$6,500	\$6,500																\$6,500

Project Name	LRTP#	FM# Description	PDE	Present PE	Day Costs (ROW	FY24) [in tho	ousands] Total C	0&M Previo	us PDE	FY 25-29 PE ROW	CST	PDE	FY30-35 PE ROW	CST	FY36-40 E RO	W CS	T PDE	1-50 ROW CS1	CF Total	Unfunded
Douglas Ave one way to two way conversion from 2nd St to 10th St	WPB0007	Complete Streets - One- way to two-way conversi with streetscape improvements, preserve on-street parking where possible	on			\$6,800	\$6,800													\$6,800
N Sapodilla Ave one way to two way conversion from 2nd Street to 10th Street	WPB0008	Complete Streets - One- way to two-way conversi- with streetscape improvements, preserve on-street parking where possible				\$3,800	\$3,800													\$3,800
S Sapodilla Ave from Okeechobee Blvd to Banyon Blvd Shared Street	WPB0009	Complete Streets - Share street with focus on peop walking and biking; bike boulevard treatments including wayfinding and traffic calming	le			\$4,000	\$4,000													\$4,000
Flagler Dr Complete Street from Banyan Blvd to Okeechobee Blvd	WPB0012	Complete Streets - Furth study required; coordinat with shore to core project short-term - convert one side of median to public space for people walking and biking; long-term - re-design Flagler by preserving one travel lane in each direction wit genous public spaces and dedicated bikeway, consider shared street design	e ;; \$48	\$285		\$1,856	\$2,189													\$2,189
Flagler Dr from Okeechobee Blvd to Avila Rd Lane Elimination	WPB0013	Complete Streets - Furth study required; convert outside northbound travel lane to a two-way separated bikeway; enhance street with streetscape and shade improvements	er			\$8,800	\$8,800													\$8,800
Flagler Dr from Banyan Blvd to Palm Beach Lakes Dr Lane Elimination	WPB0014	Complete Streets - Furth study required; convert outside northbound travel lane to a two-way separated bikeway; enhance street with streetscape and shade improvements	er			\$4,700	\$4,700													\$4,700
Frederick St from Australian Trail to Old Okeechobee Blvd multimodal improvements	WPB0015	Ped/Bike - Further study required; create trail and bike boulevard connectio between propose lake trail/Australian and Old Okeechobee; focus on balancing industrial need of district with enhance walking and biking connections to warehous district	n Is			\$3,000	\$3,000													\$3,000
Flagler Dr from 23rd Street to Palm Beach Lakes Blvd Lane Elimination	WPB0016	Complete Streets - Furth study required; convert outside northbound travel lane to a two-way separated bikeway; enhance street with streetscape and shade improvements	er			\$5,000	\$5,000													\$5,000