

4511311 - 5310 CAPITAL - MIAMI UZA - UNITED CEREBRAL PALS. BROW/PALM BEACH/SFL

Type of Work Description	Managed by	Length	SIS	L RTP #
Purchase Vehicles/Equipment	UCP Brow Palm Beach Mid Coast	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	DPTO	\$24,989	\$6,260	-	-	-	-	-	\$31,249
CAP	DU	\$200,449	\$50,084	-	-	-	-	-	\$250,533
CAP	LF	\$31,250	-	-	-	-	-	-	\$31,250
Total CAP		\$256,688	\$56,344	-	-	-	-	-	\$313,032
Total Prior Costs		\$256,688	-	-	-	-	-	-	\$256,688
Total Programmed		\$256,688	\$56,344	-	-	-	-	-	\$313,032

4543931 - 5310 CAPITAL-MIAMI UZA-CITY OF PEMBROKE PINES

Type of Work Description	Managed by	Length	SIS	L RTP #
Capital For Fixed Route	Pembroke Pines	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	DPTO	\$77,335	\$3,077	-	-	-	-	-	\$80,412
CAP	DU	\$618,692	\$24,618	-	-	-	-	-	\$643,310
CAP	LF	\$80,414	-	-	-	-	-	-	\$80,414
Total CAP		\$776,441	\$27,695	-	-	-	-	-	\$804,136
Total Prior Costs		\$776,441	-	-	-	-	-	-	\$776,441
Total Programmed		\$776,441	\$27,695	-	-	-	-	-	\$804,136

4548091 - 5310 CAPITAL-MIAMI UZA-MACTOWN, INC

Type of Work Description
Purchase
Vehicles/Equipment

Managed by
Mactown, Inc.

Length
0

SIS
No

LRTP #
-

Description

Notes

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	DPTO	-	\$6,304	-	-	-	-	-	\$6,304
CAP	DU	-	\$50,432	-	-	-	-	-	\$50,432
CAP	LF	\$6,304	-	-	-	-	-	-	\$6,304
Total CAP		\$6,304	\$56,736	-	-	-	-	-	\$63,040
Total Prior Costs		\$6,304	-	-	-	-	-	-	\$6,304
Total Programmed		\$6,304	\$56,736	-	-	-	-	-	\$63,040

4363223 - AAM TECHNICAL SERVICE

Type of Work Description
TMC Software & System
Integrat

Managed by
FDOT

Length
0

SIS
No

L RTP #

Description

Notes

[illegible]

4166923 - ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES

Type of Work Description	Managed by	Length	SIS	LRTP #
Routine Maintenance	FDOT	0	No	-

Description
ASSET MANAGEMENT FROM EAST OF I-95 ROADWAY ONLY IN BROWARD, PALM BEACH, MARTIN AND ST. LUCIE COUNTIES

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DS	\$24,998	-	-	-	-	-	-	\$24,998
Total CST		\$24,998	-	-	-	-	-	-	\$24,998
MNT	D	\$20,327,683	\$4,043,278	\$4,043,278	\$50,000	\$50,000	\$50,000	-	\$28,564,239
Total MNT		\$20,327,683	\$4,043,278	\$4,043,278	\$50,000	\$50,000	\$50,000	-	\$28,564,239
Total Prior Costs		\$20,352,681	-	-	-	-	-	-	\$20,352,681
Total Programmed		\$20,352,681	\$4,043,278	\$4,043,278	\$50,000	\$50,000	\$50,000	-	\$28,589,237

4166924 - ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES

Type of Work Description	Managed by	Length	SIS	LRTP #
Routine Maintenance	FDOT	0	No	-

Description
ASSET MANAGEMENT FROM EAST OF I-95 STRUCTURES ONLY IN BROWARD, PALM BEACH, MARTIN AND ST. LUCIE COUNTIES

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	BRRP	\$39,649	-	-	-	-	-	-	\$39,649
CST	DDR	\$7,034,530	\$229,310	-	-	-	-	-	\$7,263,840
Total CST		\$7,074,179	\$229,310	-	-	-	-	-	\$7,303,489
MNT	D	\$58,812,943	\$11,493,937	\$11,493,938	\$11,493,937	\$50,000	\$50,000	-	\$93,394,755
Total MNT		\$58,812,943	\$11,493,937	\$11,493,938	\$11,493,937	\$50,000	\$50,000	-	\$93,394,755
Total Prior Costs		\$65,887,122	-	-	-	-	-	-	\$65,887,122
Total Programmed		\$65,887,122	\$11,723,247	\$11,493,938	\$11,493,937	\$50,000	\$50,000	-	\$100,698,244

2359671 - AVIATION GRANTS MANAGEMENT

Type of Work Description
Public Transportation In-House Support

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description
GRANTS MANAGEMENT

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
OPS	D	\$1,537,366	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	-	\$1,937,366
Total OPS		\$1,537,366	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	-	\$1,937,366
Total Prior Costs		\$1,537,366	-	-	-	-	-	-	\$1,537,366
Total Programmed		\$1,537,366	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	-	\$1,937,366

2360792 - AVIATION RESERVE BOX

Type of Work Description
Funding Action

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description
PROJECTS TO BE SET UP WHEN DEFINED

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	DDR	-	-	-	-	\$7,117,145	\$1,540,494	-	\$8,657,639
CAP	DPTO	-	-	-	-	\$18,852,693	\$26,318,095	-	\$45,170,788
Total CAP		-	-	-	-	\$25,969,838	\$27,858,589	-	\$53,828,427
Total Programmed		-	-	-	-	\$25,969,838	\$27,858,589	-	\$53,828,427

4480321 - BDI CONTINUING SERVICES PLANS REVIEW SUPPORT

Type of Work Description	Managed by	Length	SIS	L RTP #
Preliminary Engineering	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DDR	-	-	\$500,000	\$500,000	\$500,000	-	-	\$1,500,000
PE	DS	\$500,000	\$500,000	-	-	-	-	-	\$1,000,000
Total PE		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	-	-	\$2,500,000
Total Prior Costs		\$500,000	-	-	-	-	-	-	\$500,000
Total Programmed		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	-	-	\$2,500,000

4483254 - BDI CONTINUING SERVICES PLANS REVIEW SUPPORT

Type of Work Description	Managed by	Length	SIS	L RTP #
Preliminary Engineering	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	-	-	-	-	\$500,000	\$500,000	-	\$1,000,000
Total PE		-	-	-	-	\$500,000	\$500,000	-	\$1,000,000
Total Programmed		-	-	-	-	\$500,000	\$500,000	-	\$1,000,000

4413104 - BRIDGE INSPECTION OF STATE BRIDGES-CONTINUING SERVICES

Type of Work Description
Bridge Operations

Managed by
FDOT

Length
0

SIS
No

LRTP #
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Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	-	-	\$3,527,000	\$1,767,000	-	\$5,294,000
Total MNT		-	-	-	-	\$3,527,000	\$1,767,000	-	\$5,294,000
Total Programmed		-	-	-	-	\$3,527,000	\$1,767,000	-	\$5,294,000

4378743 - BROWARD COUNTY PAVEMENT MARKER

Type of Work Description
Routine Maintenance

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	\$350,000	\$350,000	\$350,000	-	-	\$1,050,000
Total MNT		-	-	\$350,000	\$350,000	\$350,000	-	-	\$1,050,000
Total Programmed		-	-	\$350,000	\$350,000	\$350,000	-	-	\$1,050,000

4423291 - BROWARD OPS D/W GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT

Type of Work Description	Managed by	Length	SIS	L RTP #
Inspect Construction Projs.	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DIH	\$16,914	\$1,186	-	-	-	-	-	\$18,100
CST	DS	\$155,457	-	-	-	-	-	-	\$155,457
Total CST		\$172,371	\$1,186	-	-	-	-	-	\$173,557
Total Prior Costs		\$172,371	-	-	-	-	-	-	\$172,371
Total Programmed		\$172,371	\$1,186	-	-	-	-	-	\$173,557

4242725 - BROWARD OPS PRIVATIZED VEHICLE & EQUIPMENT SHOP SERVICES

Type of Work Description	Managed by	Length	SIS	L RTP #
Routine Maintenance	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$3,061,831	\$1,000,000	\$1,000,000	-	-	-	-	\$5,061,831
Total MNT		\$3,061,831	\$1,000,000	\$1,000,000	-	-	-	-	\$5,061,831
Total Prior Costs		\$3,061,831	-	-	-	-	-	-	\$3,061,831
Total Programmed		\$3,061,831	\$1,000,000	\$1,000,000	-	-	-	-	\$5,061,831

4242726 - BROWARD OPS PRIVATIZED VEHICLE & EQUIPMENT SHOP SERVICES

Type of Work Description	Managed by	Length	SIS	LRTP #
Preliminary Engineering	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	-	\$1,000,000	\$1,000,000	\$1,000,000	-	\$3,000,000
Total MNT		-	-	-	\$1,000,000	\$1,000,000	\$1,000,000	-	\$3,000,000
Total Programmed		-	-	-	\$1,000,000	\$1,000,000	\$1,000,000	-	\$3,000,000

4097351 - CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM

Type of Work Description	Managed by	Length	SIS	LRTP #
Funding Action	FDOT	0	No	-

Description

COUNTY INCENTIVE GRANT PROGRAM-CIGP PROJECT IDENTIFIED ANNUALLY BY EACH COUNTY

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	CIGP	-	\$4,611,084	\$164,213	\$248,653	\$230,830	\$1,359,692	-	\$6,614,472
Total CST		-	\$4,611,084	\$164,213	\$248,653	\$230,830	\$1,359,692	-	\$6,614,472
Total Programmed		-	\$4,611,084	\$164,213	\$248,653	\$230,830	\$1,359,692	-	\$6,614,472

2300281 - CONSTRUCTION-DIRECT OTHER ACTIVITIES & PROGRAMS

Type of Work Description	Managed by	Length	SIS	LRTP #
Funding Action	FDOT	0	No	-

Description

CONSTRUCTION ACTIVITIES-PERMITS,OLD PROJECT INVESTIGATIONS, PTO REVIEWS,NON HIGHWAY,REVIEWS FOR OUTSIDE AGENCIES. OTHER PROGRAMS NOT REQUIRED FOR SUPPORT OF CST PROJECT SUPERVISION.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DIH	\$64,890,117	\$2,000,008	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	-	\$74,890,125
Total CST		\$64,890,117	\$2,000,008	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	-	\$74,890,125
Total Prior Costs		\$64,890,117	-	-	-	-	-	-	\$64,890,117
Total Programmed		\$64,890,117	\$2,000,008	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	-	\$74,890,125

2299961 - CONSULT MGMT-DIRECT OTHER ACTIVITIES PLANS REVIEW

Type of Work Description	Managed by	Length	SIS	LRTP #
Preliminary Engineering	FDOT	0	No	-

Description

CONSULTANT PLANS REVIEW FOR PERMIT,DRI'S AND OTHER NON COUNTY/CITIES OR DEVELOPERS WORK PROGRAM RELATED ITEMS WHICH ARE DESIGNED & BUILT

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$8,301,182	\$559,566	\$500,000	\$500,000	\$500,000	\$500,000	-	\$10,860,748
Total PE		\$8,301,182	\$559,566	\$500,000	\$500,000	\$500,000	\$500,000	-	\$10,860,748
Total Prior Costs		\$8,301,182	-	-	-	-	-	-	\$8,301,182
Total Programmed		\$8,301,182	\$559,566	\$500,000	\$500,000	\$500,000	\$500,000	-	\$10,860,748

4379482 - CONTINUING SERIVES FOR DRAINAGE, ENVIROMENTAL & CONSULTANT CONTRACT

Type of Work Description
Preliminary Engineering

Managed by
FDOT

Length
0

SIS
No

LRTP #
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Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	-	\$14,000	-	-	-	-	-	\$14,000
PE	DS	\$550,000	-	\$500,000	-	-	-	-	\$1,050,000
Total PE		\$550,000	\$14,000	\$500,000	-	-	-	-	\$1,064,000
ENV	DS	\$4,000	-	-	-	-	-	-	\$4,000
Total ENV		\$4,000	-	-	-	-	-	-	\$4,000
Total Prior Costs		\$554,000	-	-	-	-	-	-	\$554,000
Total Programmed		\$554,000	\$14,000	\$500,000	-	-	-	-	\$1,068,000

4351504 - CONTINUING SERVICES - SIGNAL RETIMING

Type of Work Description	Managed by	Length	SIS	LRTP #
Traffic Engineering Study	FDOT	0	No	-

Description

TURNING MOVEMENT COUNTS/APPROACH COUNTS AND ARTERIAL REVIEW. ARTERIAL ANALYSIS AND DOCUMENTATION. 3). TIMING PLAN IMPLEMENTATION AND FINE TUNING. 4). TIMING PLAN EVALUATION. SPECIAL EVENTS AND INCIDENT MANAGEMENT TIMING PLAN DEVELOPMENT, FINAL REPORT FOR BEFORE AND AFTER ANALYSIS.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DITS	-	-	-	\$752,800	\$752,800	-	-	\$1,505,600
PE	DS	-	-	\$1,000,000	-	-	-	-	\$1,000,000
Total PE		-	-	\$1,000,000	\$752,800	\$752,800	-	-	\$2,505,600
Total Programmed		-	-	\$1,000,000	\$752,800	\$752,800	-	-	\$2,505,600

4489001 - CONTINUING SERVICES CONSULTANT BRIDGE ENGINEERING SUPPORT

Type of Work Description	Managed by	Length	SIS	LRTP #
Preliminary Engineering	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	D	\$1,000,000	-	-	-	-	-	-	\$1,000,000
PE	DS	\$1,484,478	\$200,000	\$200,000	-	-	-	-	\$1,884,478
Total PE		\$2,484,478	\$200,000	\$200,000	-	-	-	-	\$2,884,478
Total Prior Costs		\$2,484,478	-	-	-	-	-	-	\$2,484,478
Total Programmed		\$2,484,478	\$200,000	\$200,000	-	-	-	-	\$2,884,478

4489002 - CONTINUING SERVICES CONSULTANT BRIDGE ENGINEERING SUPPORT

Type of Work Description	Managed by	Length	SIS	LRTP #
Preliminary Engineering	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	-	-	-	\$200,000	\$200,000	\$200,000	-	\$600,000
Total PE		-	-	-	\$200,000	\$200,000	\$200,000	-	\$600,000
Total Programmed		-	-	-	\$200,000	\$200,000	\$200,000	-	\$600,000

4459232 - CONTINUING SERVICES CONTRACT FOR R/W ACQUISITION/RELOCATION

Type of Work Description	Managed by	Length	SIS	LRTP #
Right of Way Acquisition	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	DS	-	\$101	-	-	-	-	-	\$101
Total ROW		-	\$101	-	-	-	-	-	\$101
Total Programmed		-	\$101	-	-	-	-	-	\$101

4292229 - CONTINUING SERVICES CONTRACT FOR RIGHT-OF-WAY ACQUISITION/RELOCATION

Type of Work Description	Managed by	Length	SIS	LRTP #
Right of Way Acquisition	FDOT	0	No	-

Description

CONTINUING SERVICES

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	DS	-	-	\$101	-	-	-	-	\$101
Total ROW		-	-	\$101	-	-	-	-	\$101
Total Programmed		-	-	\$101	-	-	-	-	\$101

4515211 - CONTINUING SERVICES CONTRACT FOR TSM&O SUPPORT

Type of Work Description	Managed by	Length	SIS	LRTP #
Traffic Engineering Study	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	-	\$500,000	\$500,000	\$500,000	-	-	-	\$1,500,000
Total PE		-	\$500,000	\$500,000	\$500,000	-	-	-	\$1,500,000
Total Programmed		-	\$500,000	\$500,000	\$500,000	-	-	-	\$1,500,000

4413103 - CONTINUING SERVICES FOR BRIDGE INSPECTION OF STATE BRIDGES

Type of Work Description	Managed by	Length	SIS	LRTP #
Bridge Operations	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	\$1,422,000	\$1,680,000	\$1,606,000	-	-	-	\$4,708,000
Total MNT		-	\$1,422,000	\$1,680,000	\$1,606,000	-	-	-	\$4,708,000
Total Programmed		-	\$1,422,000	\$1,680,000	\$1,606,000	-	-	-	\$4,708,000

2300749 - CONTINUING SERVICES FOR LANDSCAPE ARCHITECTURE IN-HOUSE SUPPORT

Type of Work Description	Managed by	Length	SIS	LRTP #
Preliminary Engineering	FDOT	0	No	-

Description

PSU CONTRACT

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$29,733	\$45,267	-	-	-	-	-	\$75,000
PE	DS	\$2,500,000	\$425,000	-	-	-	-	-	\$2,925,000
Total PE		\$2,529,733	\$470,267	-	-	-	-	-	\$3,000,000
Total Prior Costs		\$2,529,733	-	-	-	-	-	-	\$2,529,733
Total Programmed		\$2,529,733	\$470,267	-	-	-	-	-	\$3,000,000

4497783 - CONTINUING SERVICES FOR LAP PROJECT DELIVERY

Type of Work DescriptionManaged byLengthSISLRTP #Preliminary EngineeringFDOT0No-

Description

LAP CONTINUING SERVICES FOR LOCAL AGENCY PROFESSIONAL SERVICES (DESIGN); FDOT PROCUREMENT OF THE DESIGN CONSULTANT(S) ON BEHALF OF THE LOCAL AGENCY

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	-	\$5,000	-	-	-	-	-	\$5,000
Total PE		-	\$5,000	-	-	-	-	-	\$5,000
Total Programmed		-	\$5,000	-	-	-	-	-	\$5,000

4497784 - CONTINUING SERVICES FOR LAP PROJECT DELIVERY

Type of Work DescriptionManaged byLengthSISLRTP #Preliminary EngineeringFDOT0No-

Description

LAP CONTINUING SERVICES FOR LOCAL AGENCY PROFESSIONAL SERVICES (DESIGN); FDOT PROCUREMENT OF THE DESIGN CONSULTANT(S) ON BEHALF OF THE LOCAL AGENCY

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	-	\$5,000	-	-	-	-	-	\$5,000
Total PE		-	\$5,000	-	-	-	-	-	\$5,000
Total Programmed		-	\$5,000	-	-	-	-	-	\$5,000

4371012 - CONTINUING SERVICES FOR MULTIMODAL SUPPORT

Type of Work Description	Managed by	Length	SIS	L RTP #
PTO Studies	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PLN	D	\$1,957,671	\$850,000	\$649,963	-	-	-	-	\$3,457,634
Total PLN		\$1,957,671	\$850,000	\$649,963	-	-	-	-	\$3,457,634
PDE	D	\$75,000	-	-	-	-	-	-	\$75,000
PDE	DS	\$68,000	-	-	-	-	-	-	\$68,000
Total PDE		\$143,000	-	-	-	-	-	-	\$143,000
PE	D	\$75,000	-	-	-	-	-	-	\$75,000
Total PE		\$75,000	-	-	-	-	-	-	\$75,000
Total Prior Costs		\$2,175,671	-	-	-	-	-	-	\$2,175,671
Total Programmed		\$2,175,671	\$850,000	\$649,963	-	-	-	-	\$3,675,634

4371013 - CONTINUING SERVICES FOR MULTIMODAL SUPPORT

Type of Work Description	Managed by	Length	SIS	L RTP #
PTO Studies	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PLN	D	-	-	-	\$710,000	\$813,329	\$1,500,000	-	\$3,023,329
Total PLN		-	-	-	\$710,000	\$813,329	\$1,500,000	-	\$3,023,329
Total Programmed		-	-	-	\$710,000	\$813,329	\$1,500,000	-	\$3,023,329

4419263 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work Description
Preliminary Engineering

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	-	\$150,000	-	-	-	-	-	\$150,000
Total PE		-	\$150,000	-	-	-	-	-	\$150,000
Total Programmed		-	\$150,000	-	-	-	-	-	\$150,000

4419264 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work Description
Preliminary Engineering

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	-	\$150,000	-	-	-	-	-	\$150,000
Total PE		-	\$150,000	-	-	-	-	-	\$150,000
Total Programmed		-	\$150,000	-	-	-	-	-	\$150,000

4419265 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work Description	Managed by	Length	SIS	LRTP #
Preliminary Engineering	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DDR	-	-	\$100,000	-	-	-	-	\$100,000
Total PE		-	-	\$100,000	-	-	-	-	\$100,000
Total Programmed		-	-	\$100,000	-	-	-	-	\$100,000

4419266 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work Description	Managed by	Length	SIS	LRTP #
Preliminary Engineering	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DDR	-	-	\$100,000	-	-	-	-	\$100,000
Total PE		-	-	\$100,000	-	-	-	-	\$100,000
Total Programmed		-	-	\$100,000	-	-	-	-	\$100,000

4419268 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work Description
Preliminary Engineering

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	-	-	-	\$150,000	-	-	-	\$150,000
Total PE		-	-	-	\$150,000	-	-	-	\$150,000
Total Programmed		-	-	-	\$150,000	-	-	-	\$150,000

4419269 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work Description
Preliminary Engineering

Managed by
FDOT

Length
0

SIS
No

LRTP #
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Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	-	\$150,000	-	-	-	-	-	\$150,000
Total PE		-	\$150,000	-	-	-	-	-	\$150,000
Total Programmed		-	\$150,000	-	-	-	-	-	\$150,000

4498851 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work Description
Preliminary Engineering

Managed by
FDOT

Length
0

SIS
No

LRTP #
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Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	-	-	-	\$150,000	-	-	-	\$150,000
Total PE		-	-	-	\$150,000	-	-	-	\$150,000
Total Programmed		-	-	-	\$150,000	-	-	-	\$150,000

4514961 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work Description
Preliminary Engineering

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	-	-	-	-	\$50,000	-	-	\$50,000
Total PE		-	-	-	-	\$50,000	-	-	\$50,000
Total Programmed		-	-	-	-	\$50,000	-	-	\$50,000

4514962 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work Description	Managed by	Length	SIS	LRTP #
Preliminary Engineering	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	-	-	-	-	\$50,000	-	-	\$50,000
Total PE		-	-	-	-	\$50,000	-	-	\$50,000
Total Programmed		-	-	-	-	\$50,000	-	-	\$50,000

4514963 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work Description	Managed by	Length	SIS	LRTP #
Preliminary Engineering	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	-	-	-	-	\$50,000	-	-	\$50,000
Total PE		-	-	-	-	\$50,000	-	-	\$50,000
Total Programmed		-	-	-	-	\$50,000	-	-	\$50,000

4514966 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work Description	Managed by	Length	SIS	LRTP #
Preliminary Engineering	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	-	-	-	\$150,000	-	-	-	\$150,000
Total PE		-	-	-	\$150,000	-	-	-	\$150,000
Total Programmed		-	-	-	\$150,000	-	-	-	\$150,000

4514971 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work Description	Managed by	Length	SIS	LRTP #
Preliminary Engineering	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	-	-	\$150,000	-	-	-	-	\$150,000
Total PE		-	-	\$150,000	-	-	-	-	\$150,000
Total Programmed		-	-	\$150,000	-	-	-	-	\$150,000

4514972 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work Description	Managed by	Length	SIS	LRTP #
Preliminary Engineering	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	-	-	-	-	-	\$150,000	-	\$150,000
Total PE		-	-	-	-	-	\$150,000	-	\$150,000
Total Programmed		-	-	-	-	-	\$150,000	-	\$150,000

4514973 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work Description	Managed by	Length	SIS	LRTP #
Preliminary Engineering	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	-	-	-	-	-	\$150,000	-	\$150,000
Total PE		-	-	-	-	-	\$150,000	-	\$150,000
Total Programmed		-	-	-	-	-	\$150,000	-	\$150,000

4514974 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work Description	Managed by	Length	SIS	LRTP #
Preliminary Engineering	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	-	-	-	-	-	\$150,000	-	\$150,000
Total PE		-	-	-	-	-	\$150,000	-	\$150,000
Total Programmed		-	-	-	-	-	\$150,000	-	\$150,000

4465891 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI

Type of Work Description	Managed by	Length	SIS	LRTP #
Preliminary Engineering	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	-	\$150,000	-	-	-	-	-	\$150,000
Total PE		-	\$150,000	-	-	-	-	-	\$150,000
Total Programmed		-	\$150,000	-	-	-	-	-	\$150,000

4465892 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI

Type of Work Description	Managed by	Length	SIS	LRTP #
Preliminary Engineering	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	-	\$150,000	-	-	-	-	-	\$150,000
Total PE		-	\$150,000	-	-	-	-	-	\$150,000
Total Programmed		-	\$150,000	-	-	-	-	-	\$150,000

4465893 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI

Type of Work Description	Managed by	Length	SIS	LRTP #
Preliminary Engineering	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DDR	-	-	\$150,000	-	-	-	-	\$150,000
Total PE		-	-	\$150,000	-	-	-	-	\$150,000
Total Programmed		-	-	\$150,000	-	-	-	-	\$150,000

4465894 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI

Type of Work Description	Managed by	Length	SIS	LRTP #
Preliminary Engineering	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DDR	-	-	\$150,000	-	-	-	-	\$150,000
Total PE		-	-	\$150,000	-	-	-	-	\$150,000
Total Programmed		-	-	\$150,000	-	-	-	-	\$150,000

4465895 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI

Type of Work Description	Managed by	Length	SIS	LRTP #
Preliminary Engineering	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	-	-	-	\$150,000	-	-	-	\$150,000
Total PE		-	-	-	\$150,000	-	-	-	\$150,000
Total Programmed		-	-	-	\$150,000	-	-	-	\$150,000

4465896 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI

Type of Work Description	Managed by	Length	SIS	LRTP #
Preliminary Engineering	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	-	-	-	\$150,000	-	-	-	\$150,000
Total PE		-	-	-	\$150,000	-	-	-	\$150,000
Total Programmed		-	-	-	\$150,000	-	-	-	\$150,000

4465898 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI

Type of Work Description	Managed by	Length	SIS	LRTP #
Preliminary Engineering	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	-	-	-	-	\$150,000	-	-	\$150,000
Total PE		-	-	-	-	\$150,000	-	-	\$150,000
Total Programmed		-	-	-	-	\$150,000	-	-	\$150,000

4465897 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT-BDI

Type of Work Description	Managed by	Length	SIS	LRTP #
Preliminary Engineering	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	-	-	-	-	\$150,000	-	-	\$150,000
Total PE		-	-	-	-	\$150,000	-	-	\$150,000
Total Programmed		-	-	-	-	\$150,000	-	-	\$150,000

4465899 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT-BDI

Type of Work Description	Managed by	Length	SIS	LRTP #
Preliminary Engineering	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	-	-	-	-	-	\$150,000	-	\$150,000
Total PE		-	-	-	-	-	\$150,000	-	\$150,000
Total Programmed		-	-	-	-	-	\$150,000	-	\$150,000

4248554 - CONTINUING SERVICES FOR SAFETY STUDIES AND ROAD SAFETY AUDITS

Type of Work Description
Traffic Engineering Study

Managed by
FDOT

Length
0

SIS
No

LRTP #
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Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$5,383	\$24,617	\$15,000	\$15,000	-	-	-	\$60,000
PE	DS	\$2,265,411	\$800,000	\$800,000	\$500,000	\$500,000	-	-	\$4,865,411
Total PE		\$2,270,794	\$824,617	\$815,000	\$515,000	\$500,000	-	-	\$4,925,411
Total Prior Costs		\$2,270,794	-	-	-	-	-	-	\$2,270,794
Total Programmed		\$2,270,794	\$824,617	\$815,000	\$515,000	\$500,000	-	-	\$4,925,411

4248555 - CONTINUING SERVICES FOR SAFETY STUDIES AND ROAD SAFETY AUDITS

Type of Work Description
Traffic Engineering Study

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	-	-	-	-	-	\$15,000	-	\$15,000
PE	DS	-	-	-	-	-	\$800,000	-	\$800,000
Total PE		-	-	-	-	-	\$815,000	-	\$815,000
Total Programmed		-	-	-	-	-	\$815,000	-	\$815,000

4296504 - CONTINUING SERVICES FOR SAFETY STUDIES AND ROAD SAFETY AUDITS

Type of Work Description	Managed by	Length	SIS	L RTP #
Safety Project	FDOT	0	No	-

Description

NPV= N/A SHSP=SFA1, SFA2, SFA3 B/C=N/A

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$3,386	\$16,614	\$10,000	\$10,000	\$10,000	-	-	\$50,000
PE	DS	\$1,000,000	\$850,000	\$850,000	\$850,000	\$850,000	-	-	\$4,400,000
Total PE		\$1,003,386	\$866,614	\$860,000	\$860,000	\$860,000	-	-	\$4,450,000
Total Prior Costs		\$1,003,386	-	-	-	-	-	-	\$1,003,386
Total Programmed		\$1,003,386	\$866,614	\$860,000	\$860,000	\$860,000	-	-	\$4,450,000

4233056 - CONTINUING SERVICES FOR SURVEY, MAPPING, AND SUE

Type of Work Description	Managed by	Length	SIS	L RTP #
Preliminary Engineering	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$2,523	\$266	-	-	-	-	-	\$2,789
PE	DS	\$625,000	\$10,000	-	-	-	-	-	\$635,000
Total PE		\$627,523	\$10,266	-	-	-	-	-	\$637,789
Total Prior Costs		\$627,523	-	-	-	-	-	-	\$627,523
Total Programmed		\$627,523	\$10,266	-	-	-	-	-	\$637,789

4292585 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

Type of Work Description	Managed by	Length	SIS	L RTP #
Preliminary Engineering	FDOT	0	No	-

Description

CONTRACT CA714 CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$2,658	-	-	-	-	-	-	\$2,658
PE	DS	\$575,000	\$10,000	-	-	-	-	-	\$585,000
Total PE		\$577,658	\$10,000	-	-	-	-	-	\$587,658
Total Prior Costs		\$577,658	-	-	-	-	-	-	\$577,658
Total Programmed		\$577,658	\$10,000	-	-	-	-	-	\$587,658

4292586 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

Type of Work Description	Managed by	Length	SIS	L RTP #
Preliminary Engineering	FDOT	0	No	-

Description

CONTRACT CAG57 CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DDR	-	-	\$50,000	-	-	-	-	\$50,000
PE	DIH	\$2,140	\$7,860	-	-	-	-	-	\$10,000
PE	DS	\$475,000	\$50,000	-	\$10,000	-	-	-	\$535,000
Total PE		\$477,140	\$57,860	\$50,000	\$10,000	-	-	-	\$595,000
Total Prior Costs		\$477,140	-	-	-	-	-	-	\$477,140
Total Programmed		\$477,140	\$57,860	\$50,000	\$10,000	-	-	-	\$595,000

4292587 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

Type of Work Description
Preliminary Engineering

Managed by
FDOT

Length
0

SIS
No

L RTP #
-

Description
CONTRACT CAG53

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DDR	-	-	\$50,000	-	-	-	-	\$50,000
PE	DIH	\$2,204	\$17,796	-	-	-	-	-	\$20,000
PE	DS	\$550,000	\$50,000	-	\$10,000	-	-	-	\$610,000
Total PE		\$552,204	\$67,796	\$50,000	\$10,000	-	-	-	\$680,000
Total Prior Costs		\$552,204	-	-	-	-	-	-	\$552,204
Total Programmed		\$552,204	\$67,796	\$50,000	\$10,000	-	-	-	\$680,000

4292588 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

Type of Work Description
Preliminary Engineering

Managed by
FDOT

Length
0

SIS
No

L RTP #
-

Description
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Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DDR	-	-	\$50,000	-	\$10,000	-	-	\$60,000
PE	DIH	-	\$10,000	-	-	-	-	-	\$10,000
PE	DS	\$325,000	\$150,000	-	\$50,000	-	-	-	\$525,000
Total PE		\$325,000	\$160,000	\$50,000	\$50,000	\$10,000	-	-	\$595,000
Total Prior Costs		\$325,000	-	-	-	-	-	-	\$325,000
Total Programmed		\$325,000	\$160,000	\$50,000	\$50,000	\$10,000	-	-	\$595,000

4292589 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

Type of Work Description
Preliminary Engineering

Managed by
FDOT

Length
0

SIS
No

L RTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DDR	-	-	\$50,000	-	-	-	-	\$50,000
PE	DIH	-	\$10,000	-	-	-	-	-	\$10,000
PE	DS	\$325,000	\$150,000	-	\$50,000	\$10,000	-	-	\$535,000
Total PE		\$325,000	\$160,000	\$50,000	\$50,000	\$10,000	-	-	\$595,000
Total Prior Costs		\$325,000	-	-	-	-	-	-	\$325,000
Total Programmed		\$325,000	\$160,000	\$50,000	\$50,000	\$10,000	-	-	\$595,000

4480431 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

Type of Work Description
Preliminary Engineering

Managed by
FDOT

Length
0

SIS
No

L RTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DDR	-	-	\$75,000	-	-	-	-	\$75,000
PE	DS	-	\$250,000	-	\$150,000	\$50,000	\$50,000	-	\$500,000
Total PE		-	\$250,000	\$75,000	\$150,000	\$50,000	\$50,000	-	\$575,000
Total Programmed		-	\$250,000	\$75,000	\$150,000	\$50,000	\$50,000	-	\$575,000

4480432 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

Type of Work Description
Preliminary Engineering

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DDR	-	-	\$75,000	-	-	-	-	\$75,000
PE	DS	-	\$250,000	-	\$150,000	\$50,000	\$50,000	-	\$500,000
Total PE		-	\$250,000	\$75,000	\$150,000	\$50,000	\$50,000	-	\$575,000
Total Programmed		-	\$250,000	\$75,000	\$150,000	\$50,000	\$50,000	-	\$575,000

4480433 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

Type of Work Description
Preliminary Engineering

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	-	-	-	\$250,000	\$75,000	\$150,000	-	\$475,000
Total PE		-	-	-	\$250,000	\$75,000	\$150,000	-	\$475,000
Total Programmed		-	-	-	\$250,000	\$75,000	\$150,000	-	\$475,000

4480434 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

Type of Work Description	Managed by	Length	SIS	LRTP #
Preliminary Engineering	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	-	-	-	\$250,000	\$75,000	\$150,000	-	\$475,000
Total PE		-	-	-	\$250,000	\$75,000	\$150,000	-	\$475,000
Total Programmed		-	-	-	\$250,000	\$75,000	\$150,000	-	\$475,000

4480435 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

Type of Work Description	Managed by	Length	SIS	LRTP #
Preliminary Engineering	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	-	-	-	-	\$250,000	\$75,000	-	\$325,000
Total PE		-	-	-	-	\$250,000	\$75,000	-	\$325,000
Total Programmed		-	-	-	-	\$250,000	\$75,000	-	\$325,000

4480436 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

Type of Work Description
Preliminary Engineering

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	-	-	-	-	\$250,000	\$75,000	-	\$325,000
Total PE		-	-	-	-	\$250,000	\$75,000	-	\$325,000
Total Programmed		-	-	-	-	\$250,000	\$75,000	-	\$325,000

4155297 - CONTINUING SERVICES FOR TMS&O ITS SERVICES

Type of Work Description
ITS Surveillance System

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	-	-	\$300,000	\$300,000	\$300,000	\$300,000	-	\$1,200,000
Total PE		-	-	\$300,000	\$300,000	\$300,000	\$300,000	-	\$1,200,000
Total Programmed		-	-	\$300,000	\$300,000	\$300,000	\$300,000	-	\$1,200,000

2297658 - CONTINUING SERVICES FOR TRAFFIC OPS TRANS SYSTEM MANAGEMENT SUPPORT

Type of Work Description
Traffic Control
Devices/System

Managed by
FDOT

Length
0

SIS
No

L RTP #
-

Description
-

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	-	\$15,500	\$2,500	-	-	-	-	\$18,000
PE	DS	\$3,000,000	\$750,000	-	-	-	-	-	\$3,750,000
Total PE		\$3,000,000	\$765,500	\$2,500	-	-	-	-	\$3,768,000
Total Prior Costs		\$3,000,000	-	-	-	-	-	-	\$3,000,000
Total Programmed		\$3,000,000	\$765,500	\$2,500	-	-	-	-	\$3,768,000

2297659 - CONTINUING SERVICES FOR TRAFFIC OPS TRANS SYSTEM MANAGEMENT SUPPORT

Type of Work Description
Traffic Control
Devices/System

Managed by
FDOT

Length
0

SIS
No

L RTP #
-

Description
-

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DDR	-	-	\$500,000	-	-	-	-	\$500,000
PE	DIH	-	-	\$2,500	\$5,000	-	-	-	\$7,500
PE	DS	-	-	-	\$750,000	\$750,000	\$750,000	-	\$2,250,000
Total PE		-	-	\$502,500	\$755,000	\$750,000	\$750,000	-	\$2,757,500
Total Programmed		-	-	\$502,500	\$755,000	\$750,000	\$750,000	-	\$2,757,500

4370862 - CONTINUING SERVICES GENERAL PLANNING SUPPORT

Type of Work Description	Managed by	Length	SIS	L RTP #
Corridor/Subarea Planning	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PLN	D	\$1,998,730	\$1,000,000	\$1,000,000	\$500,000	-	-	-	\$4,498,730
Total PLN		\$1,998,730	\$1,000,000	\$1,000,000	\$500,000	-	-	-	\$4,498,730
PDE	DDR	-	-	\$100,000	-	-	-	-	\$100,000
PDE	DS	\$150,000	\$100,000	-	\$100,000	-	-	-	\$350,000
Total PDE		\$150,000	\$100,000	\$100,000	\$100,000	-	-	-	\$450,000
Total Prior Costs		\$2,148,730	-	-	-	-	-	-	\$2,148,730
Total Programmed		\$2,148,730	\$1,100,000	\$1,100,000	\$600,000	-	-	-	\$4,948,730

4370863 - CONTINUING SERVICES GENERAL PLANNING SUPPORT

Type of Work Description	Managed by	Length	SIS	L RTP #
Corridor/Subarea Planning	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PLN	D	-	-	-	\$500,000	\$1,000,000	\$1,000,000	-	\$2,500,000
Total PLN		-	-	-	\$500,000	\$1,000,000	\$1,000,000	-	\$2,500,000
PDE	DS	-	-	-	\$100,000	\$100,000	\$100,000	-	\$300,000
Total PDE		-	-	-	\$100,000	\$100,000	\$100,000	-	\$300,000
Total Programmed		-	-	-	\$600,000	\$1,100,000	\$1,100,000	-	\$2,800,000

4397094 - CONTINUING SERVICES GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT

Type of Work Description
Inspect Construction Projs.

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DIH	-	\$5,000	\$5,000	\$5,000	\$5,000	-	-	\$20,000
CST	DS	-	\$100,000	\$100,000	\$100,000	\$100,000	-	-	\$400,000
Total CST		-	\$105,000	\$105,000	\$105,000	\$105,000	-	-	\$420,000
Total Programmed		-	\$105,000	\$105,000	\$105,000	\$105,000	-	-	\$420,000

2303859 - CONTINUING SERVICES LANDSCAPE ARCHITECTURE DESIGN/PRODUCTION

Type of Work Description
Preliminary Engineering

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

CONTINUING SERVICES FOR LANDSCAPE ARCHITECT DESIGN 5YR/\$5.0M MAX PH 32 FUNDS TO BE ENCUMBERED UNDER EACH FM NUMBER AS NEEDED

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$1,275	\$3,725	-	-	-	-	-	\$5,000
PE	DS	\$50,000	-	-	-	-	-	-	\$50,000
Total PE		\$51,275	\$3,725	-	-	-	-	-	\$55,000
Total Prior Costs		\$51,275	-	-	-	-	-	-	\$51,275
Total Programmed		\$51,275	\$3,725	-	-	-	-	-	\$55,000

4380151 - CONTINUING SERVICES LANDSCAPE ARCHITECTURE DESIGN/PRODUCTION

Type of Work Description
Preliminary Engineering

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DDR	\$333	-	-	-	-	-	-	\$333
PE	DIH	\$3,387	\$1,675	-	-	-	-	-	\$5,062
PE	DS	\$86,193	-	-	-	-	-	-	\$86,193
Total PE		\$89,913	\$1,675	-	-	-	-	-	\$91,588
Total Prior Costs		\$89,913	-	-	-	-	-	-	\$89,913
Total Programmed		\$89,913	\$1,675	-	-	-	-	-	\$91,588

4398281 - CONTINUING SERVICES LANDSCAPE ARCHITECTURE DESIGN/PRODUCTION

Type of Work Description
Preliminary Engineering

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	-	\$50,000	-	-	-	-	-	\$50,000
Total PE		-	\$50,000	-	-	-	-	-	\$50,000
Total Programmed		-	\$50,000	-	-	-	-	-	\$50,000

4398282 - CONTINUING SERVICES LANDSCAPE ARCHITECTURE DESIGN/PRODUCTION

Type of Work Description	Managed by	Length	SIS	LRTP #
Preliminary Engineering	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	-	-	-	-	\$50,000	-	-	\$50,000
Total PE		-	-	-	-	\$50,000	-	-	\$50,000
Total Programmed		-	-	-	-	\$50,000	-	-	\$50,000

4498811 - CONTINUING SERVICES MINOR PROJECT DESIGN CONSULTANT - BDI

Type of Work Description	Managed by	Length	SIS	LRTP #
Preliminary Engineering	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	-	-	-	-	-	\$150,000	-	\$150,000
Total PE		-	-	-	-	-	\$150,000	-	\$150,000
Total Programmed		-	-	-	-	-	\$150,000	-	\$150,000

4461613 - CONTINUING SERVICES OVERHEAD SIGNS & HIGH MAST INSPECTION SERVICES SHS

Type of Work Description	Managed by	Length	SIS	LRTP #
Routine Maintenance	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	-	-	\$3,000	\$1,703,000	-	\$1,706,000
Total MNT		-	-	-	-	\$3,000	\$1,703,000	-	\$1,706,000
Total Programmed		-	-	-	-	\$3,000	\$1,703,000	-	\$1,706,000

4461612 - CONTINUING SERVICES OVERHEAD SIGNS & HIGH MAST INSPECTION SERVICES,SHS

Type of Work Description	Managed by	Length	SIS	LRTP #
Routine Maintenance	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$1,261,000	\$1,271,000	\$10,000	\$1,324,000	-	-	-	\$3,866,000
Total MNT		\$1,261,000	\$1,271,000	\$10,000	\$1,324,000	-	-	-	\$3,866,000
Total Prior Costs		\$1,261,000	-	-	-	-	-	-	\$1,261,000
Total Programmed		\$1,261,000	\$1,271,000	\$10,000	\$1,324,000	-	-	-	\$3,866,000

4170735 - CONTINUING SERVICES PD&E/ETDM SUPPORT ACTIVITIES

Type of Work Description	Managed by	Length	SIS	LRTP #
ETDM Screening	FDOT	0	No	-

Description

WK MIX CHANGED PER 2014/2015 - 2018/2019 WP INST FROM PD&E/ EMO STUDY TO ETDM SCREENING

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	DIH	\$2,078	\$37,922	-	-	-	-	-	\$40,000
PDE	DS	\$2,000,000	-	-	-	-	-	-	\$2,000,000
Total PDE		\$2,002,078	\$37,922	-	-	-	-	-	\$2,040,000
Total Prior Costs		\$2,002,078	-	-	-	-	-	-	\$2,002,078
Total Programmed		\$2,002,078	\$37,922	-	-	-	-	-	\$2,040,000

4170736 - CONTINUING SERVICES PD&E/ETDM SUPPORT ACTIVITIES

Type of Work Description	Managed by	Length	SIS	LRTP #
ETDM Screening	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	DDR	-	-	\$425,000	-	-	-	-	\$425,000
PDE	DIH	\$3,853	\$6,147	-	-	-	-	-	\$10,000
PDE	DS	\$725,000	\$425,000	-	-	-	-	-	\$1,150,000
Total PDE		\$728,853	\$431,147	\$425,000	-	-	-	-	\$1,585,000
Total Prior Costs		\$728,853	-	-	-	-	-	-	\$728,853
Total Programmed		\$728,853	\$431,147	\$425,000	-	-	-	-	\$1,585,000

4170737 - CONTINUING SERVICES PD&E/ETDM SUPPORT ACTIVITIES

Type of Work Description	Managed by	Length	SIS	LRTP #
ETDM Screening	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	DIH	-	-	-	\$10,000	-	-	-	\$10,000
PDE	DS	-	-	-	\$425,000	\$425,000	-	-	\$850,000
Total PDE		-	-	-	\$435,000	\$425,000	-	-	\$860,000
Total Programmed		-	-	-	\$435,000	\$425,000	-	-	\$860,000

4233838 - CONTINUING SERVICES PLANS REVIEW SUPPORT

Type of Work Description	Managed by	Length	SIS	LRTP #
Preliminary Engineering	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DDR	\$500,000	-	\$1,200,000	-	-	-	-	\$1,700,000
PE	DS	\$500,000	\$800,000	-	-	-	-	-	\$1,300,000
Total PE		\$1,000,000	\$800,000	\$1,200,000	-	-	-	-	\$3,000,000
Total Prior Costs		\$1,000,000	-	-	-	-	-	-	\$1,000,000
Total Programmed		\$1,000,000	\$800,000	\$1,200,000	-	-	-	-	\$3,000,000

4233839 - CONTINUING SERVICES PLANS REVIEW SUPPORT

Type of Work Description	Managed by	Length	SIS	L RTP #
Preliminary Engineering	FDOT	0	No	-

Description

Notes

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	\$2,800,000	-	-	\$800,000	\$800,000	-	-	\$4,400,000
Total PE		\$2,800,000	-	-	\$800,000	\$800,000	-	-	\$4,400,000
Total Prior Costs		\$2,800,000	-	-	-	-	-	-	\$2,800,000
Total Programmed		\$2,800,000	-	-	\$800,000	\$800,000	-	-	\$4,400,000

4483251 - CONTINUING SERVICES PLANS REVIEW SUPPORT

Type of Work Description	Managed by	Length	SIS	L RTP #
Preliminary Engineering	FDOT	0	No	-

Description

Notes

[illegible]

4483252 - CONTINUING SERVICES PLANS REVIEW SUPPORT

Type of Work Description
Preliminary Engineering

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	-	-	-	\$500,000	\$800,000	\$1,000,000	-	\$2,300,000
Total PE		-	-	-	\$500,000	\$800,000	\$1,000,000	-	\$2,300,000
Total Programmed		-	-	-	\$500,000	\$800,000	\$1,000,000	-	\$2,300,000

4483253 - CONTINUING SERVICES PLANS REVIEW SUPPORT

Type of Work Description
Preliminary Engineering

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	-	-	-	-	\$700,000	\$500,000	-	\$1,200,000
Total PE		-	-	-	-	\$700,000	\$500,000	-	\$1,200,000
Total Programmed		-	-	-	-	\$700,000	\$500,000	-	\$1,200,000

4483255 - CONTINUING SERVICES PLANS REVIEW SUPPORT

Type of Work Description	Managed by	Length	SIS	LRTP #
Preliminary Engineering	FDOT	0	No	-

Description

CONTINUING SERVICES

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	-	-	-	-	-	\$500,000	-	\$500,000
Total PE		-	-	-	-	-	\$500,000	-	\$500,000
Total Programmed		-	-	-	-	-	\$500,000	-	\$500,000

4486781 - CONTINUING SERVICES REGIONAL DEVELOPMENT & SUPPORT

Type of Work Description	Managed by	Length	SIS	LRTP #
Planning Models/Data Update	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PLN	D	-	\$300,000	\$500,000	\$500,000	\$500,000	-	-	\$1,800,000
Total PLN		-	\$300,000	\$500,000	\$500,000	\$500,000	-	-	\$1,800,000
PDE	DDR	-	-	\$50,000	-	\$50,000	-	-	\$100,000
PDE	DS	-	\$50,000	-	\$50,000	-	-	-	\$100,000
Total PDE		-	\$50,000	\$50,000	\$50,000	\$50,000	-	-	\$200,000
Total Programmed		-	\$350,000	\$550,000	\$550,000	\$550,000	-	-	\$2,000,000

4486782 - CONTINUING SERVICES REGIONAL DEVELOPMENT & SUPPORT

Type of Work Description	Managed by	Length	SIS	L RTP #
Planning Models/Data Update	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PLN	D	-	-	-	-	-	\$500,000	-	\$500,000
Total PLN		-	-	-	-	-	\$500,000	-	\$500,000
PDE	DS	-	-	-	-	-	\$50,000	-	\$50,000
Total PDE		-	-	-	-	-	\$50,000	-	\$50,000
Total Programmed		-	-	-	-	-	\$550,000	-	\$550,000

4480581 - CONTINUING SERVICES SAFETY REVIEW AND STUDIES

Type of Work Description	Managed by	Length	SIS	L RTP #
Traffic Engineering Study	FDOT	0	No	-

Description

SFA1= SAFETY - PROPER TRAVEL LANES B/C RATIO= N/A NPV=N/A SFA2= INTERSECTION SAFETY SFA3= ACCESS MNGMT & CNFLCT PNT CNTL

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	-	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	-	\$75,000
PE	DS	-	\$926,000	\$500,000	\$500,000	\$500,000	\$500,000	-	\$2,926,000
Total PE		-	\$941,000	\$515,000	\$515,000	\$515,000	\$515,000	-	\$3,001,000
Total Programmed		-	\$941,000	\$515,000	\$515,000	\$515,000	\$515,000	-	\$3,001,000

4302574 - CONTINUING SERVICES TRAFFIC DATA COLLECTION AND ANALYSIS

Type of Work Description
Transportation Statistics

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PLN	D	\$1,050,000	\$700,000	\$700,000	\$400,000	-	-	-	\$2,850,000
Total PLN		\$1,050,000	\$700,000	\$700,000	\$400,000	-	-	-	\$2,850,000
Total Prior Costs		\$1,050,000	-	-	-	-	-	-	\$1,050,000
Total Programmed		\$1,050,000	\$700,000	\$700,000	\$400,000	-	-	-	\$2,850,000

4259805 - CONTINUING SERVICES TRAFFIC FORECASTING AND ANALYSIS SUPPORT

Type of Work Description
Pd&E/Emo Study

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	DDR	-	-	\$110,000	-	-	-	-	\$110,000
PDE	DIH	\$2,678	\$1,822	\$1,500	-	-	-	-	\$6,000
PDE	DS	\$475,000	\$140,000	-	-	-	-	-	\$615,000
Total PDE		\$477,678	\$141,822	\$111,500	-	-	-	-	\$731,000
PE	DIH	\$1,403	\$3,097	-	-	-	-	-	\$4,500
PE	DS	\$130,000	-	-	-	-	-	-	\$130,000
Total PE		\$131,403	\$3,097	-	-	-	-	-	\$134,500
Total Prior Costs		\$609,081	-	-	-	-	-	-	\$609,081
Total Programmed		\$609,081	\$144,919	\$111,500	-	-	-	-	\$865,500

4302566 - CONTINUING SERVICES TRANSPORTATION STATISTICS DATA COLLECTN/ANALYSIS

Type of Work Description
Transportation Statistics

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PLN	D	-	-	-	-	\$400,000	\$800,000	-	\$1,200,000
Total PLN		-	-	-	-	\$400,000	\$800,000	-	\$1,200,000
Total Programmed		-	-	-	-	\$400,000	\$800,000	-	\$1,200,000

4402972 - CONTINUING SERVICES-COMMUNICATION SRVCS D4 MISC CONST PROJECTS

Type of Work Description
Inspect Construction Projs.

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DDR	\$2,906,250	\$900,000	\$900,000	\$750,000	-	-	-	\$5,456,250
Total CST		\$2,906,250	\$900,000	\$900,000	\$750,000	-	-	-	\$5,456,250
Total Prior Costs		\$2,906,250	-	-	-	-	-	-	\$2,906,250
Total Programmed		\$2,906,250	\$900,000	\$900,000	\$750,000	-	-	-	\$5,456,250

4302575 - CSC TRAFFIC DATA COLLECTION ROUTINE COUNTS

Type of Work Description
Transportation Statistics

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PLN	D	-	-	-	\$400,000	\$800,000	\$800,000	-	\$2,000,000
Total PLN		-	-	-	\$400,000	\$800,000	\$800,000	-	\$2,000,000
Total Programmed		-	-	-	\$400,000	\$800,000	\$800,000	-	\$2,000,000

4302565 - CSC TRANSPORTATION STATISTICS DATA COLLECTION AND ANALYSIS

Type of Work Description
Transportation Statistics

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description
-

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PLN	D	\$350,000	\$700,000	\$700,000	\$800,000	\$400,000	-	-	\$2,950,000
Total PLN		\$350,000	\$700,000	\$700,000	\$800,000	\$400,000	-	-	\$2,950,000
Total Prior Costs		\$350,000	-	-	-	-	-	-	\$350,000
Total Programmed		\$350,000	\$700,000	\$700,000	\$800,000	\$400,000	-	-	\$2,950,000

4170319 - CSX TO FEC POMPANO CONNECTION

Type of Work Description
Rail Capacity Project

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description
2022 MPO ROADWAY PRIORITY #20

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	DDR	\$1,442,346	-	-	-	-	-	-	\$1,442,346
ROW	DIH	\$5,790	-	-	-	-	-	-	\$5,790
ROW	DS	\$69,351	\$2,000	-	-	-	-	-	\$71,351
Total ROW		\$1,517,487	\$2,000	-	-	-	-	-	\$1,519,487
Total Prior Costs		\$1,517,487	-	-	-	-	-	-	\$1,517,487
Total Programmed		\$1,517,487	\$2,000	-	-	-	-	-	\$1,519,487

2299886 - D/W BOX - PE CONSULT CONTINGENCIES

Type of Work Description	Managed by	Length	SIS	L RTP #
Preliminary Engineering	FDOT	0	No	-

Description

BOX FOR PE CONSULTANTS/ STATE FUNDS HPP/F183 & F275 EARMARKS FOR IMPROVEMENTS TO I-75 CITY OF PEMBROKE PINES. C2-02 D.BOGARDUS REMOVE EXOTICS,REPLANT MANGROVES AUDUBON PH3204=GEOTECHNICAL \ PH3202=FUNDS FOR WAVE ONLY

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	ACBR	-	\$1,546	-	-	-	-	-	\$1,546
PE	ACSA	-	\$874,495	-	-	-	-	-	\$874,495
PE	ACSS	-	\$510,418	\$239,969	-	-	-	-	\$750,387
PE	ACSU	-	\$51,487	-	-	-	-	-	\$51,487
PE	BRRP	-	\$56,613	-	-	-	-	-	\$56,613
PE	CM	-	\$59,445	-	-	-	-	-	\$59,445
PE	DDR	-	\$9,724,383	\$4,494,405	\$1,978,147	\$2,680,516	-	-	\$18,877,451
PE	DS	-	\$2,079,143	\$2,865,995	\$944,196	\$915,608	\$948,236	-	\$7,753,178
PE	GMR	-	\$85,482	-	-	-	-	-	\$85,482
PE	LFB	-	\$1,124,356	-	-	-	-	-	\$1,124,356
PE	SA	-	\$1,889,092	\$1,894,515	\$1,407,582	\$2,500,000	-	-	\$7,691,189
PE	SN	-	\$2,147	-	-	\$51,061	-	-	\$53,208
PE	SU	-	\$2,463,884	-	-	-	-	-	\$2,463,884
PE	TALU	-	\$389,088	-	-	-	-	-	\$389,088
Total PE		-	\$19,311,579	\$9,494,884	\$4,329,925	\$6,147,185	\$948,236	-	\$40,231,809
Total Programmed		-	\$19,311,579	\$9,494,884	\$4,329,925	\$6,147,185	\$948,236	-	\$40,231,809

2299887 - D/W BOX - RESERVE FOR CONSTRUCTION CONTINGENCIES

Type of Work Description	Managed by	Length	SIS	L RTP #
Preliminary Engineering	FDOT	0	No	-

Description
-

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DDR	-	-	\$2,000,000	-	-	-	-	\$2,000,000
PE	DS	-	-	\$1,300,671	-	\$2,014,244	\$221,535	-	\$3,536,450
Total PE		-	-	\$3,300,671	-	\$2,014,244	\$221,535	-	\$5,536,450
CST	ACSS	-	-	-	-	-	\$1,409,345	-	\$1,409,345
Total CST		-	-	-	-	-	\$1,409,345	-	\$1,409,345
Total Programmed		-	-	\$3,300,671	-	\$2,014,244	\$1,630,880	-	\$6,945,795

2300011 - D/W BOX /S/W BRIDGE SUPPLEMENTALS CST/ PROG#03

Type of Work Description
Funding Action

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	ACBR	-	\$6,856	-	-	-	-	-	\$6,856
CST	ACSA	-	\$4,496	-	-	-	-	-	\$4,496
CST	BNBR	-	\$679,268	-	-	-	-	-	\$679,268
CST	DDR	-	\$111	-	-	-	-	-	\$111
CST	DS	-	\$754,406	-	-	-	-	-	\$754,406
Total CST		-	\$1,445,137	-	-	-	-	-	\$1,445,137
Total Programmed		-	\$1,445,137	-	-	-	-	-	\$1,445,137

2300441 - D/W BOX BRRP CONTINGENCIES PROGRAM #04

Type of Work Description	Managed by	Length	SIS	LRTP #
Funding Action	FDOT	0	No	-

Description

CONTINGENCIES FOR BRIDGE REHAB PROGRAM- PROG# 04

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	BNDS	-	\$12,522	-	-	-	-	-	\$12,522
Total ROW		-	\$12,522	-	-	-	-	-	\$12,522
CST	BRRP	-	\$2,254,575	\$50,001	\$590,411	-	-	-	\$2,894,987
CST	DDR	-	\$440,657	-	-	-	-	-	\$440,657
CST	DS	-	\$623,537	-	-	-	-	-	\$623,537
CST	SA	-	\$1,428,968	-	-	-	-	-	\$1,428,968
Total CST		-	\$4,747,737	\$50,001	\$590,411	-	-	-	\$5,388,149
Total Programmed		-	\$4,760,259	\$50,001	\$590,411	-	-	-	\$5,400,671

2300442 - D/W BOX BRRP RESERVE

Type of Work Description	Managed by	Length	SIS	LRTP #
Funding Action	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	BRRP	-	-	-	\$9,663,209	\$1,388,794	\$12,739,926	-	\$23,791,929
Total CST		-	-	-	\$9,663,209	\$1,388,794	\$12,739,926	-	\$23,791,929
Total Programmed		-	-	-	\$9,663,209	\$1,388,794	\$12,739,926	-	\$23,791,929

2314533 - D/W BOX OFF STATE HIGHWAY 088717

Type of Work Description
Funding Action

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

SEGMENT 3 = 088717 DO NOT USE ANY SU FUNDS IN THIS BOX

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	ACSU	-	\$286,874	-	-	-	-	-	\$286,874
CST	GFSU	-	\$415	-	-	-	-	-	\$415
CST	LFB	-	\$4,194,407	-	-	-	-	-	\$4,194,407
CST	SA	-	\$3,969,719	-	-	\$1,500,000	-	-	\$5,469,719
CST	SU	-	\$905,387	-	-	-	-	-	\$905,387
Total CST		-	\$9,356,802	-	-	\$1,500,000	-	-	\$10,856,802
Total Programmed		-	\$9,356,802	-	-	\$1,500,000	-	-	\$10,856,802

4457301 - D/W BRIDGE CONSULTANT SERVICE

Type of Work Description
Preliminary Engineering

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

D/W BRIDGE CONSULTANT SERVICE CONTRACT

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	BRRP	\$853,438	-	-	-	-	-	-	\$853,438
PE	DIH	-	\$500	-	-	-	-	-	\$500
PE	DS	\$582,440	-	-	-	-	-	-	\$582,440
Total PE		\$1,435,878	\$500	-	-	-	-	-	\$1,436,378
RRU	DS	\$26,117	-	-	-	-	-	-	\$26,117
Total RRU		\$26,117	-	-	-	-	-	-	\$26,117
Total Prior Costs		\$1,461,995	-	-	-	-	-	-	\$1,461,995
Total Programmed		\$1,461,995	\$500	-	-	-	-	-	\$1,462,495

2300925 - D/W BRIDGE CONSULTANT SERVICES

Type of Work Description
Preliminary Engineering

Managed by
FDOT

Length
0

SIS
No

L RTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	BRRP	\$161,700	-	-	-	-	-	-	\$161,700
PE	DIH	-	\$500	-	-	-	-	-	\$500
PE	DS	\$605,744	-	-	-	-	-	-	\$605,744
Total PE		\$767,444	\$500	-	-	-	-	-	\$767,944
Total Prior Costs		\$767,444	-	-	-	-	-	-	\$767,444
Total Programmed		\$767,444	\$500	-	-	-	-	-	\$767,944

2303789 - D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT

Type of Work Description
Inspect Construction Projs.

Managed by
FDOT

Length
0

SIS
No

L RTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	D	\$65,000	-	-	-	-	-	-	\$65,000
CST	DDR	-	-	\$150,000	-	-	-	-	\$150,000
CST	DS	\$550,000	\$150,000	-	\$150,000	-	-	-	\$850,000
Total CST		\$615,000	\$150,000	\$150,000	\$150,000	-	-	-	\$1,065,000
Total Prior Costs		\$615,000	-	-	-	-	-	-	\$615,000
Total Programmed		\$615,000	\$150,000	\$150,000	\$150,000	-	-	-	\$1,065,000

4480501 - D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT

Type of Work Description
Inspect Construction Projs.

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DIH	-	\$5,000	-	-	-	-	-	\$5,000
CST	DS	-	\$250,000	\$150,000	\$150,000	\$150,000	\$150,000	-	\$850,000
Total CST		-	\$255,000	\$150,000	\$150,000	\$150,000	\$150,000	-	\$855,000
Total Programmed		-	\$255,000	\$150,000	\$150,000	\$150,000	\$150,000	-	\$855,000

4480502 - D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT

Type of Work Description
Inspect Construction Projs.

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DS	-	-	-	-	-	\$200,000	-	\$200,000
Total CST		-	-	-	-	-	\$200,000	-	\$200,000
Total Programmed		-	-	-	-	-	\$200,000	-	\$200,000

4072772 - D/W CEI CONTINGENCIES / PROG#00

Type of Work Description	Managed by	Length	SIS	LRTP #
Resurfacing	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DDR	-	\$101	-	-	-	-	-	\$101
CST	DS	-	-	\$1,787,446	-	-	-	-	\$1,787,446
Total CST		-	\$101	\$1,787,446	-	-	-	-	\$1,787,547
Total Programmed		-	\$101	\$1,787,446	-	-	-	-	\$1,787,547

4174421 - D/W CONSTRUCTION FAST RESPONSE CONTRACTS CONTINGENCIES

Type of Work Description	Managed by	Length	SIS	LRTP #
Emergency Operations	FDOT	0	No	-

Description

FOR FUTURE FAST RESPONSE CONTRACTS IN CONSTRUCTION. PROJECTS TO BE IDENTIFIED WHEN EMERGENCIES OCCUR.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DS	-	\$200,000	-	-	-	-	-	\$200,000
Total CST		-	\$200,000	-	-	-	-	-	\$200,000
Total Programmed		-	\$200,000	-	-	-	-	-	\$200,000

4142041 - D/W DRAINAGE CONTINGENCIES

Type of Work Description
Drainage Improvements

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

PROJECTS TO BE SPLIT OUT AS NEEDED

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DS	-	\$1,500,000	\$500,000	-	-	-	-	\$2,000,000
Total CST		-	\$1,500,000	\$500,000	-	-	-	-	\$2,000,000
Total Programmed		-	\$1,500,000	\$500,000	-	-	-	-	\$2,000,000

4295284 - D/W DRAINAGE PUSH BUTTON MAINTENANCE

Type of Work Description
Drainage Improvements

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DDR	\$329,517	-	-	-	-	-	-	\$329,517
Total CST		\$329,517	-	-	-	-	-	-	\$329,517
MNT	D	\$2,132,623	-	-	-	-	-	-	\$2,132,623
Total MNT		\$2,132,623	-	-	-	-	-	-	\$2,132,623
Total Prior Costs		\$2,462,140	-	-	-	-	-	-	\$2,462,140
Total Programmed		\$2,462,140	-	-	-	-	-	-	\$2,462,140

4295285 - D/W DRAINAGE PUSH BUTTON MAINTENANCE

Type of Work Description
Drainage Improvements

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	\$400,000	\$400,000	\$246,562	-	-	-	\$1,046,562
Total MNT		-	\$400,000	\$400,000	\$246,562	-	-	-	\$1,046,562
Total Programmed		-	\$400,000	\$400,000	\$246,562	-	-	-	\$1,046,562

4295286 - D/W DRAINAGE PUSH BUTTON MAINTENANCE

Type of Work Description
Drainage Improvements

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	-	-	\$400,000	\$400,000	-	\$800,000
Total MNT		-	-	-	-	\$400,000	\$400,000	-	\$800,000
Total Programmed		-	-	-	-	\$400,000	\$400,000	-	\$800,000

2299669 - D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT

Type of Work Description
Preliminary Engineering

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description
-

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$6,759	\$303	-	-	-	-	-	\$7,062
PE	DS	\$1,406,382	-	-	-	-	-	-	\$1,406,382
Total PE		\$1,413,141	\$303	-	-	-	-	-	\$1,413,444
Total Prior Costs		\$1,413,141	-	-	-	-	-	-	\$1,413,141
Total Programmed		\$1,413,141	\$303	-	-	-	-	-	\$1,413,444

4379481 - D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT

Type of Work Description
Preliminary Engineering

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description
-

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$223	\$13,777	-	-	-	-	-	\$14,000
PE	DS	\$974,000	-	-	-	-	-	-	\$974,000
Total PE		\$974,223	\$13,777	-	-	-	-	-	\$988,000
ENV	DS	\$8,000	-	-	-	-	-	-	\$8,000
Total ENV		\$8,000	-	-	-	-	-	-	\$8,000
Total Prior Costs		\$982,223	-	-	-	-	-	-	\$982,223
Total Programmed		\$982,223	\$13,777	-	-	-	-	-	\$996,000

4379483 - D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT

Type of Work Description
Preliminary Engineering

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	-	-	-	\$7,000	\$7,000	-	-	\$14,000
PE	DS	-	-	-	\$500,000	\$500,000	-	-	\$1,000,000
Total PE		-	-	-	\$507,000	\$507,000	-	-	\$1,014,000
Total Programmed		-	-	-	\$507,000	\$507,000	-	-	\$1,014,000

2300865 - D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASSMT/HISTORIC & ARCHLGC)

Type of Work Description
Preliminary Engineering

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	DIH	\$7,447	\$7,605	-	-	-	-	-	\$15,052
PDE	DS	\$311,615	-	-	-	-	-	-	\$311,615
Total PDE		\$319,062	\$7,605	-	-	-	-	-	\$326,667
ENV	DIH	\$43,286	\$7,754	-	-	-	-	-	\$51,040
ENV	DS	\$680,824	-	-	-	-	-	-	\$680,824
Total ENV		\$724,110	\$7,754	-	-	-	-	-	\$731,864
Total Prior Costs		\$1,043,172	-	-	-	-	-	-	\$1,043,172
Total Programmed		\$1,043,172	\$15,359	-	-	-	-	-	\$1,058,531

2300866 - D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASSMT/HISTORIC & ARCHLGC)

Type of Work Description
Preliminary Engineering

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	DIH	\$2,656	\$17,344	-	-	-	-	-	\$20,000
PDE	DS	\$600,000	-	-	-	-	-	-	\$600,000
Total PDE		\$602,656	\$17,344	-	-	-	-	-	\$620,000
ENV	DIH	\$1,743	\$18,257	-	-	-	-	-	\$20,000
ENV	DS	\$500,000	-	-	-	-	-	-	\$500,000
Total ENV		\$501,743	\$18,257	-	-	-	-	-	\$520,000
Total Prior Costs		\$1,104,399	-	-	-	-	-	-	\$1,104,399
Total Programmed		\$1,104,399	\$35,601	-	-	-	-	-	\$1,140,000

2300867 - D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASSMT/HISTORIC & ARCHLGC)

Type of Work Description
Preliminary Engineering

Managed by
FDOT

Length
0

SIS
No

L RTP #
-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	DS	-	-	-	-	\$200,000	\$200,000	-	\$400,000
Total PDE		-	-	-	-	\$200,000	\$200,000	-	\$400,000
ENV	DIH	-	-	-	-	\$10,000	-	-	\$10,000
ENV	DS	-	-	-	-	\$200,000	\$200,000	-	\$400,000
Total ENV		-	-	-	-	\$210,000	\$200,000	-	\$410,000
Total Programmed		-	-	-	-	\$410,000	\$400,000	-	\$810,000

2340195 - D/W HEALTH, SAFETY, HAZ MAT AND ENVIRONMENTAL ISSUES

Type of Work Description
Routine Maintenance

Managed by
FDOT

Length
0

SIS
No

L RTP #
-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$600,000	\$300,000	-	-	-	-	-	\$900,000
Total MNT		\$600,000	\$300,000	-	-	-	-	-	\$900,000
Total Prior Costs		\$600,000	-	-	-	-	-	-	\$600,000
Total Programmed		\$600,000	\$300,000	-	-	-	-	-	\$900,000

2340197 - D/W HEALTH, SAFETY, HAZ MAT AND ENVIRONMENTAL ISSUES

Type of Work Description	Managed by	Length	SIS	LRTP #
Routine Maintenance	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	\$300,000	\$300,000	\$300,000	-	-	\$900,000
Total MNT		-	-	\$300,000	\$300,000	\$300,000	-	-	\$900,000
Total Programmed		-	-	\$300,000	\$300,000	\$300,000	-	-	\$900,000

4162594 - D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE

Type of Work Description	Managed by	Length	SIS	LRTP #
Its Freeway Management	FDOT	0	No	-

Description

BROWARD/PALM BCH- ITS SOFTWARE INTEGRATION & MAINTENANCE

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
OPS	DDR	\$1,094,940	\$364,980	\$364,980	\$364,980	\$364,980	-	-	\$2,554,860
OPS	TOBD	\$343,538	\$117,510	\$117,510	\$117,510	\$117,510	-	-	\$813,578
OPS	TOBG	\$343,538	\$117,510	\$117,510	\$117,510	\$117,510	-	-	\$813,578
Total OPS		\$1,782,016	\$600,000	\$600,000	\$600,000	\$600,000	-	-	\$4,182,016
Total Prior Costs		\$1,782,016	-	-	-	-	-	-	\$1,782,016
Total Programmed		\$1,782,016	\$600,000	\$600,000	\$600,000	\$600,000	-	-	\$4,182,016

4162595 - D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE

Type of Work Description

Its Freeway Management

Managed by
FDOT

Length
0

SIS
No

L RTP #

Description

Notes

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
OPS	DS	-	-	-	-	-	\$364,980	-	\$364,980
OPS	TOBD	-	-	-	-	-	\$235,020	-	\$235,020
Total OPS		-	-	-	-	-	\$600,000	-	\$600,000
Total Programmed		-	-	-	-	-	\$600,000	-	\$600,000

4271901 - D/W MAINTENANCE CONTRACT ADVERTISING

Type of Work Description
Routine Maintenance

Managed by
FDOT

Length
0

SIS
No

L RTP #

Description

THIS PROJECT ESTABLISHED FOR ADVERTISING EXPENSE, DISTRICT CONTRACTS.

Notes

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$38,991	\$101	\$101	\$101	\$101	\$101	-	\$39,496
Total MNT		\$38,991	\$101	\$101	\$101	\$101	\$101	-	\$39,496
Total Prior Costs		\$38,991	-	-	-	-	-	-	\$38,991
Total Programmed		\$38,991	\$101	\$101	\$101	\$101	\$101	-	\$39,496

4362793 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

Type of Work Description
Inspect Construction Projs.

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DIH	\$33,208	\$48	-	-	-	-	-	\$33,256
CST	DS	\$1,170,000	-	-	-	-	-	-	\$1,170,000
Total CST		\$1,203,208	\$48	-	-	-	-	-	\$1,203,256
Total Prior Costs		\$1,203,208	-	-	-	-	-	-	\$1,203,208
Total Programmed		\$1,203,208	\$48	-	-	-	-	-	\$1,203,256

4362794 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

Type of Work Description
Inspect Construction Projs.

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DIH	\$22,987	\$2,500	-	-	-	-	-	\$25,487
CST	DS	\$1,263,261	-	-	-	-	-	-	\$1,263,261
Total CST		\$1,286,248	\$2,500	-	-	-	-	-	\$1,288,748
Total Prior Costs		\$1,286,248	-	-	-	-	-	-	\$1,286,248
Total Programmed		\$1,286,248	\$2,500	-	-	-	-	-	\$1,288,748

4362795 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

Type of Work Description
Inspect Construction Projs.

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description
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Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DIH	-	\$5,000	\$2,500	-	-	-	-	\$7,500
CST	DS	\$1,200,000	\$85,063	-	-	-	-	-	\$1,285,063
Total CST		\$1,200,000	\$90,063	\$2,500	-	-	-	-	\$1,292,563
Total Prior Costs		\$1,200,000	-	-	-	-	-	-	\$1,200,000
Total Programmed		\$1,200,000	\$90,063	\$2,500	-	-	-	-	\$1,292,563

4362796 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

Type of Work Description
Inspect Construction Projs.

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description
-

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DDR	-	-	\$200,000	-	-	-	-	\$200,000
CST	DIH	-	\$5,000	\$5,000	-	-	-	-	\$10,000
CST	DS	\$800,000	\$400,000	\$100,000	-	-	-	-	\$1,300,000
Total CST		\$800,000	\$405,000	\$305,000	-	-	-	-	\$1,510,000
Total Prior Costs		\$800,000	-	-	-	-	-	-	\$800,000
Total Programmed		\$800,000	\$405,000	\$305,000	-	-	-	-	\$1,510,000

4362797 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

Type of Work Description
Inspect Construction Projs.

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DS	\$400,000	\$400,000	\$400,000	\$280,000	-	-	-	\$1,480,000
Total CST		\$400,000	\$400,000	\$400,000	\$280,000	-	-	-	\$1,480,000
Total Prior Costs		\$400,000	-	-	-	-	-	-	\$400,000
Total Programmed		\$400,000	\$400,000	\$400,000	\$280,000	-	-	-	\$1,480,000

4362798 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

Type of Work Description
Inspect Construction Projs.

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DS	-	-	\$800,000	\$380,000	\$300,000	\$100,000	-	\$1,580,000
Total CST		-	-	\$800,000	\$380,000	\$300,000	\$100,000	-	\$1,580,000
Total Programmed		-	-	\$800,000	\$380,000	\$300,000	\$100,000	-	\$1,580,000

4362799 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

Type of Work Description
Inspect Construction Projs.

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DS	-	-	-	\$760,000	\$400,000	\$400,000	-	\$1,560,000
Total CST		-	-	-	\$760,000	\$400,000	\$400,000	-	\$1,560,000
Total Programmed		-	-	-	\$760,000	\$400,000	\$400,000	-	\$1,560,000

4519711 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

Type of Work Description
Inspect Construction Projs.

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DS	-	-	-	-	\$400,000	\$400,000	-	\$800,000
Total CST		-	-	-	-	\$400,000	\$400,000	-	\$800,000
Total Programmed		-	-	-	-	\$400,000	\$400,000	-	\$800,000

4519712 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

Type of Work Description
Inspect Construction Projs.

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DS	-	-	-	-	-	\$400,000	-	\$400,000
Total CST		-	-	-	-	-	\$400,000	-	\$400,000
Total Programmed		-	-	-	-	-	\$400,000	-	\$400,000

4419273 - D/W MINOR PROJECT TRAFFIC DESIGN CONSULTANT

Type of Work Description
Preliminary Engineering

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DDR	-	-	\$200,000	-	-	-	-	\$200,000
Total PE		-	-	\$200,000	-	-	-	-	\$200,000
Total Programmed		-	-	\$200,000	-	-	-	-	\$200,000

4379033 - D/W MINOR PUSH BUTTON CONSTRUCTION LANDSCAPING CONTRACT

Type of Work Description	Managed by	Length	SIS	LRTP #
Landscaping	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DDR	\$1,250,000	-	-	-	-	-	-	\$1,250,000
CST	DIH	-	\$55,195	\$27,594	-	-	-	-	\$82,789
CST	DS	\$750,000	-	-	-	-	-	-	\$750,000
Total CST		\$2,000,000	\$55,195	\$27,594	-	-	-	-	\$2,082,789
Total Prior Costs		\$2,000,000	-	-	-	-	-	-	\$2,000,000
Total Programmed		\$2,000,000	\$55,195	\$27,594	-	-	-	-	\$2,082,789

4310405 - D/W PL & EM GIS OPERATING CONSULTANTS

Type of Work Description	Managed by	Length	SIS	LRTP #
Preliminary Engineering	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	-	\$182,694	\$182,694	\$57,694	-	-	-	\$423,082
Total PE		-	\$182,694	\$182,694	\$57,694	-	-	-	\$423,082
Total Programmed		-	\$182,694	\$182,694	\$57,694	-	-	-	\$423,082

4240754 - D/W PLANNING & ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT

Type of Work Description	Managed by	Length	SIS	LRTP #
Program Product Maintenance	FDOT	0	No	-

Description
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Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PLN	D	\$220,000	\$125,000	\$110,000	-	-	-	-	\$455,000
Total PLN		\$220,000	\$125,000	\$110,000	-	-	-	-	\$455,000
PDE	DDR	-	-	\$125,000	-	-	-	-	\$125,000
PDE	DS	\$220,000	\$125,000	-	-	-	-	-	\$345,000
Total PDE		\$220,000	\$125,000	\$125,000	-	-	-	-	\$470,000
Total Prior Costs		\$440,000	-	-	-	-	-	-	\$440,000
Total Programmed		\$440,000	\$250,000	\$235,000	-	-	-	-	\$925,000

4240755 - D/W PLANNING & ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT

Type of Work Description	Managed by	Length	SIS	L RTP #
Program Product Maintenance	FDOT	0	No	-

Description

DDR FUNDS ONLY PH22 - D FUNDS ONLY PH12

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PLN	D	-	-	-	\$125,000	\$125,000	\$125,000	-	\$375,000
Total PLN		-	-	-	\$125,000	\$125,000	\$125,000	-	\$375,000
PDE	DDR	-	-	-	\$25,000	\$125,000	\$125,000	-	\$275,000
Total PDE		-	-	-	\$25,000	\$125,000	\$125,000	-	\$275,000
Total Programmed		-	-	-	\$150,000	\$250,000	\$250,000	-	\$650,000

2303797 - D/W PLANS REVIEW CONTRACT TO ASSIST DISTRICT CONSTRUCTION OFFICE

Type of Work Description	Managed by	Length	SIS	L RTP #
Preliminary Engineering	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	-	\$500	-	-	-	-	-	\$500
PE	DS	\$1,124,266	-	-	-	-	-	-	\$1,124,266
Total PE		\$1,124,266	\$500	-	-	-	-	-	\$1,124,766
Total Prior Costs		\$1,124,266	-	-	-	-	-	-	\$1,124,266
Total Programmed		\$1,124,266	\$500	-	-	-	-	-	\$1,124,766

4295454 - D/W R/W PROPERTY ASBESTOS CONSULTING SERVICES

Type of Work Description
Right of Way Activities

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	DS	-	\$101	-	-	-	-	-	\$101
Total ROW		-	\$101	-	-	-	-	-	\$101
Total Programmed		-	\$101	-	-	-	-	-	\$101

4295455 - D/W R/W PROPERTY ASBESTOS CONSULTING SERVICES

Type of Work Description
Right of Way Activities

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

DISTRICTWIDE

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	DS	-	-	-	\$101	-	-	-	\$101
Total ROW		-	-	-	\$101	-	-	-	\$101
Total Programmed		-	-	-	\$101	-	-	-	\$101

4310453 - D/W R/W PROPERTY DEMOLITION SERVICES

Type of Work Description	Managed by	Length	SIS	LRTP #
Right of Way Activities	FDOT	0	No	-

Description
CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	DS	\$6,037	\$24,465	-	-	-	-	-	\$30,502
Total ROW		\$6,037	\$24,465	-	-	-	-	-	\$30,502
Total Prior Costs		\$6,037	-	-	-	-	-	-	\$6,037
Total Programmed		\$6,037	\$24,465	-	-	-	-	-	\$30,502

4310454 - D/W R/W PROPERTY DEMOLITION SERVICES

Type of Work Description	Managed by	Length	SIS	LRTP #
Right of Way Activities	FDOT	0	No	-

Description
-

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	DS	-	\$10,000	-	-	-	-	-	\$10,000
Total ROW		-	\$10,000	-	-	-	-	-	\$10,000
Total Programmed		-	\$10,000	-	-	-	-	-	\$10,000

4310422 - D/W R/W PROPERTY MANAGEMENT - BOARD UP AND FENCING

Type of Work Description	Managed by	Length	SIS	LRTP #
Right of Way Activities	FDOT	0	No	-

Description
CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	DDR	-	-	\$1,000	-	-	-	-	\$1,000
ROW	DS	-	\$2,000	-	-	-	-	-	\$2,000
Total ROW		-	\$2,000	\$1,000	-	-	-	-	\$3,000
Total Programmed		-	\$2,000	\$1,000	-	-	-	-	\$3,000

4310423 - D/W R/W PROPERTY MANAGEMENT - BOARD UP AND FENCING

Type of Work Description	Managed by	Length	SIS	LRTP #
Right of Way Activities	FDOT	0	No	-

Description
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Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	DS	-	-	-	\$1,000	-	-	-	\$1,000
Total ROW		-	-	-	\$1,000	-	-	-	\$1,000
Total Programmed		-	-	-	\$1,000	-	-	-	\$1,000

4310431 - D/W R/W PROPERTY MANAGEMENT - MOWING

Type of Work Description
Right of Way Activities

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description
TREE TRIMMING, DEBRIS REMOVAL

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	DS	\$48,703	\$16,748	-	-	-	-	-	\$65,451
Total ROW		\$48,703	\$16,748	-	-	-	-	-	\$65,451
Total Prior Costs		\$48,703	-	-	-	-	-	-	\$48,703
Total Programmed		\$48,703	\$16,748	-	-	-	-	-	\$65,451

4310432 - D/W R/W PROPERTY MANAGEMENT - MOWING

Type of Work Description
Right of Way Activities

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description
TREE TRIMMING, DEBRIS REMOVAL

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	DDR	-	-	\$5,000	-	-	-	-	\$5,000
ROW	DS	-	\$5,000	-	\$5,000	\$5,000	-	-	\$15,000
Total ROW		-	\$5,000	\$5,000	\$5,000	\$5,000	-	-	\$20,000
Total Programmed		-	\$5,000	\$5,000	\$5,000	\$5,000	-	-	\$20,000

4072773 - D/W RESURFACING ARTERIAL HIGHWAY/RURAL TARGETS/PROG#05

Type of Work Description	Managed by	Length	SIS	LRTP #
Resurfacing	FDOT	0	No	-

Description

D/W BOX FOR ARTERIAL HIGHWAY RESURFACING TARGETS RURAL LANE MILES

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	ACNR	-	-	-	-	\$1,038,706	\$18,370,590	-	\$19,409,296
CST	DDR	-	-	-	-	\$270,742	-	-	\$270,742
Total CST		-	-	-	-	\$1,309,448	\$18,370,590	-	\$19,680,038
Total Programmed		-	-	-	-	\$1,309,448	\$18,370,590	-	\$19,680,038

4072774 - D/W RESURFACING ARTERIAL HIGHWAY/URBAN RESERVE/PROG#05

Type of Work Description	Managed by	Length	SIS	LRTP #
Resurfacing	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DDR	-	-	-	-	\$8,665,014	-	-	\$8,665,014
Total CST		-	-	-	-	\$8,665,014	-	-	\$8,665,014
Total Programmed		-	-	-	-	\$8,665,014	-	-	\$8,665,014

4072775 - D/W RESURFACING ARTERIAL HIGHWAY/URBAN TARGETS/PROG#05

Type of Work Description	Managed by	Length	SIS	L RTP #
Resurfacing	FDOT	0	No	-

Description

D/W BOX FOR ARTERIAL HIGHWAY RESURFACING TARGETS URBAN LANE MILES

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	ACNR	-	-	-	-	-	\$20,147,555	-	\$20,147,555
CST	DDR	-	-	-	-	-	\$54,777,996	-	\$54,777,996
CST	DS	-	-	-	-	-	\$15,491,058	-	\$15,491,058
CST	SA	-	-	-	-	\$81,702	\$11,918,341	-	\$12,000,043
Total CST		-	-	-	-	\$81,702	\$102,334,950	-	\$102,416,652
Total Programmed		-	-	-	-	\$81,702	\$102,334,950	-	\$102,416,652

4072771 - D/W RESURFACING ARTERIAL HIGHWAY/URBAN/RURAL RESERVE PROGRAM #05

Type of Work Description	Managed by	Length	SIS	L RTP #
Resurfacing	FDOT	0	No	-

Description

D/W BOX FOR ARTERIAL HIGHWAY RESURFACING RESERVE

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	ACNR	-	-	-	\$250,772	-	-	-	\$250,772
CST	DS	-	-	\$1,000,000	-	-	-	-	\$1,000,000
Total CST		-	-	\$1,000,000	\$250,772	-	-	-	\$1,250,772
Total Programmed		-	-	\$1,000,000	\$250,772	-	-	-	\$1,250,772

4292225 - D/W RIGHT-OF-WAY SERVICES FOR RELOCATION/ACQUISITON/PROPERTY MGMT.

Type of Work Description
Right of Way Acquisition

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	DS	-	\$101	-	-	-	-	-	\$101
Total ROW		-	\$101	-	-	-	-	-	\$101
Total Programmed		-	\$101	-	-	-	-	-	\$101

4486511 - D/W RR XING SAFETY PROGRAM HAZARD ELIMINATION

Type of Work Description
Rail Safety Project

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
RRU	RHH	-	\$3,251,756	\$900,609	\$900,609	\$1,801,218	\$1,801,218	-	\$8,655,410
Total RRU		-	\$3,251,756	\$900,609	\$900,609	\$1,801,218	\$1,801,218	-	\$8,655,410
Total Programmed		-	\$3,251,756	\$900,609	\$900,609	\$1,801,218	\$1,801,218	-	\$8,655,410

4486521 - D/W RR XING SAFETY PROGRAM PROTECTION DEVICES

Type of Work Description
Rail Safety Project

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
RRU	RHH	-	\$44,869	-	-	-	-	-	\$44,869
RRU	RHP	-	\$139,676	-	-	-	-	-	\$139,676
Total RRU		-	\$184,545	-	-	-	-	-	\$184,545
Total Programmed		-	\$184,545	-	-	-	-	-	\$184,545

2300949 - D/W SAFETY REVIEWS & STUDIES

Type of Work Description	Managed by	Length	SIS	LRTP #
Traffic Engineering Study	FDOT	0	No	-

Description

CONSULTANT CONTRACT NPV=N/A B/C=N/A SHSP=1 INTERSECTION CRASHES, VULNERABLE ROAD USERS, LANE DEPARTURE CRASHES, DISTRACTED DRIVING, IMPAIRED DRIVING, AT RISK ROAD USERS AND AGRESSIVE DRIVING DISTRICTWIDE

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	ACSS	\$256,426	-	-	-	-	-	-	\$256,426
PE	DS	\$600,000	\$300,000	-	-	-	-	-	\$900,000
PE	HSP	\$343,574	-	-	-	-	-	-	\$343,574
PE	SA	\$7,175	\$23,076	-	-	-	-	-	\$30,251
Total PE		\$1,207,175	\$323,076	-	-	-	-	-	\$1,530,251
Total Prior Costs		\$1,207,175	-	-	-	-	-	-	\$1,207,175
Total Programmed		\$1,207,175	\$323,076	-	-	-	-	-	\$1,530,251

4480591 - D/W SAFETY REVIEWS & STUDIES

Type of Work Description	Managed by	Length	SIS	LRTP #
Traffic Engineering Study	FDOT	0	No	-

Description

SFA1= SAFETY - PROPER TRAVEL LANES B/C RATIO= N/A NPV=N/A SFA2= INTERSECTION SAFETY SFA3= ACCESS MNGMT & CNFLCT PNT CNTL

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	ACSS	-	-	\$10,000	\$10,000	\$10,000	\$10,000	-	\$40,000
PE	DDR	-	-	\$300,000	\$300,000	\$300,000	\$200,000	-	\$1,100,000
PE	DS	-	-	-	-	-	\$100,000	-	\$100,000
Total PE		-	-	\$310,000	\$310,000	\$310,000	\$310,000	-	\$1,240,000
Total Programmed		-	-	\$310,000	\$310,000	\$310,000	\$310,000	-	\$1,240,000

2370241 - D/W SEAPORTS BOX

Type of Work Description	Managed by	Length	SIS	LRTP #
Seaport Preservation Project	FDOT	0	No	-

Description

BOX FOR PROG#2082 FUNDS FOR 96/7 MOVED TO 4841506,9304 &0490 +16,773 DDR FOR PORT OF PALM BEACH, ST RECON 2/1/13

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	DDR	-	\$89,926	-	-	-	-	-	\$89,926
CAP	DPTO	-	\$40,000	-	-	-	-	-	\$40,000
CAP	LFB	-	\$50,000	-	-	-	-	-	\$50,000
Total CAP		-	\$179,926	-	-	-	-	-	\$179,926
Total Programmed		-	\$179,926	-	-	-	-	-	\$179,926

4459711 - D/W STORM SEWER & INSPECTION CONTRACT

Type of Work Description	Managed by	Length	SIS	LRTP #
Preliminary Engineering	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	-	\$5,000	-	-	-	-	-	\$5,000
PE	DS	-	\$380,000	-	-	-	-	-	\$380,000
Total PE		-	\$385,000	-	-	-	-	-	\$385,000
Total Programmed		-	\$385,000	-	-	-	-	-	\$385,000

4447689 - D/W STRUCTURES REPAIRS PUSHBUTTON-ANCILLARIES

Type of Work Description	Managed by	Length	SIS	LRTP #
Routine Maintenance	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	-	-	-	\$350,000	-	\$350,000
Total MNT		-	-	-	-	-	\$350,000	-	\$350,000
Total Programmed		-	-	-	-	-	\$350,000	-	\$350,000

2300877 - D/W SUIT PREP CONSULTANT

Type of Work Description	Managed by	Length	SIS	LRTP #
Right of Way Activities	FDOT	0	No	-

Description
CONSULTANT CONTRACT TO PREPARE SUIT INFORMATION ON VARIOUS PROJECTS / TO SUPPORT IN-HOUSE R/W PROJECTS

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	DS	-	-	\$101	-	-	-	-	\$101
Total ROW		-	-	\$101	-	-	-	-	\$101
Total Programmed		-	-	\$101	-	-	-	-	\$101

2300956 - D/W T/OP ACCESS MANAGEMENT CONSULTANT

Type of Work Description	Managed by	Length	SIS	LRTP #
Traffic Engineering Study	FDOT	0	No	-

Description
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Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$104,792	\$6,232	-	-	-	-	-	\$111,024
PE	DS	\$1,499,945	-	-	-	-	-	-	\$1,499,945
Total PE		\$1,604,737	\$6,232	-	-	-	-	-	\$1,610,969
Total Prior Costs		\$1,604,737	-	-	-	-	-	-	\$1,604,737
Total Programmed		\$1,604,737	\$6,232	-	-	-	-	-	\$1,610,969

2300958 - D/W T/OP ACCESS MANAGEMENT CONSULTANT

Type of Work Description

Traffic Engineering Study

Managed by

FDOT

Length

0

SIS

No

LRTP #

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Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DDR	-	-	\$300,000	-	-	-	-	\$300,000
PE	DIH	-	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	-	\$25,000
PE	DS	-	\$300,000	-	\$300,000	\$300,000	\$300,000	-	\$1,200,000
Total PE		-	\$305,000	\$305,000	\$305,000	\$305,000	\$305,000	-	\$1,525,000
Total Programmed		-	\$305,000	\$305,000	\$305,000	\$305,000	\$305,000	-	\$1,525,000

2300075 - D/W TITLE CONTRACT TITLE CONTRACT FOR COMPUTER SERVICE

Type of Work Description

Preliminary Engineering

Managed by

FDOT

Length

0

SIS

No

LRTP #

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Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	\$120,000	-	-	-	-	\$120,000	-	\$240,000
Total PE		\$120,000	-	-	-	-	\$120,000	-	\$240,000
Total Prior Costs		\$120,000	-	-	-	-	-	-	\$120,000
Total Programmed		\$120,000	-	-	-	-	\$120,000	-	\$240,000

4326762 - D/W TITLE SEARCH CONTRACT #10

Type of Work Description
Preliminary Engineering

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	\$738,750	\$210,000	-	-	-	-	-	\$948,750
Total PE		\$738,750	\$210,000	-	-	-	-	-	\$948,750
Total Prior Costs		\$738,750	-	-	-	-	-	-	\$738,750
Total Programmed		\$738,750	\$210,000	-	-	-	-	-	\$948,750

4326763 - D/W TITLE SEARCH CONTRACT #11

Type of Work Description
Preliminary Engineering

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

CONTRACT BEB89

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	\$420,000	\$210,000	\$210,000	-	-	-	-	\$840,000
Total PE		\$420,000	\$210,000	\$210,000	-	-	-	-	\$840,000
Total Prior Costs		\$420,000	-	-	-	-	-	-	\$420,000
Total Programmed		\$420,000	\$210,000	\$210,000	-	-	-	-	\$840,000

4326764 - D/W TITLE SEARCH CONTRACT #12

Type of Work Description
Preliminary Engineering

Managed by
FDOT

Length
0

SIS
No

L RTP #

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	\$230,000	\$400,000	\$210,000	\$210,000	\$210,000	-	-	\$1,260,000
PE	SA	-	\$200,000	\$100,000	\$100,000	\$100,000	-	-	\$500,000
Total PE		\$230,000	\$600,000	\$310,000	\$310,000	\$310,000	-	-	\$1,760,000
Total Prior Costs		\$230,000	-	-	-	-	-	-	\$230,000
Total Programmed		\$230,000	\$600,000	\$310,000	\$310,000	\$310,000	-	-	\$1,760,000

4326765 - D/W TITLE SEARCH CONTRACT #13

Type of Work Description
Preliminary Engineering

Managed by
FDOT

Length
0

SIS
No

LRTP #
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Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	-	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	-	\$1,050,000
Total PE		-	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	-	\$1,050,000
Total Programmed		-	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	-	\$1,050,000

4326766 - D/W TITLE SEARCH CONTRACT #14

Type of Work Description	Managed by	Length	SIS	LRTP #
Preliminary Engineering	FDOT	0	No	-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	-	-	\$210,000	\$210,000	\$210,000	\$210,000	-	\$840,000
Total PE		-	-	\$210,000	\$210,000	\$210,000	\$210,000	-	\$840,000
Total Programmed		-	-	\$210,000	\$210,000	\$210,000	\$210,000	-	\$840,000

4326767 - D/W TITLE SEARCH CONTRACT #15

Type of Work Description	Managed by	Length	SIS	LRTP #
Preliminary Engineering	FDOT	0	No	-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	-	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	-	\$1,050,000
Total PE		-	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	-	\$1,050,000
Total Programmed		-	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	-	\$1,050,000

4326768 - D/W TITLE SEARCH CONTRACT #16

Type of Work Description

Managed by

Length

SIS

LRTP #

Preliminary Engineering

FDOT

0

No

-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	-	-	\$210,000	\$210,000	\$210,000	\$210,000	-	\$840,000
Total PE		-	-	\$210,000	\$210,000	\$210,000	\$210,000	-	\$840,000
Total Programmed		-	-	\$210,000	\$210,000	\$210,000	\$210,000	-	\$840,000

4326769 - D/W TITLE SEARCH CONTRACT #17

Type of Work Description

Managed by

Length

SIS

LRTP #

Preliminary Engineering

FDOT

0

No

-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	-	-	-	-	\$210,000	\$210,000	-	\$420,000
Total PE		-	-	-	-	\$210,000	\$210,000	-	\$420,000
Total Programmed		-	-	-	-	\$210,000	\$210,000	-	\$420,000

2300266 - D/W TRAFFIC OP DATA COLLECTION CONTRACT

Type of Work Description
Preliminary Engineering

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DDR	-	-	\$285,000	-	-	-	-	\$285,000
PE	DIH	-	\$10,000	\$10,000	\$10,000	\$10,000	-	-	\$40,000
PE	DS	-	\$285,000	-	\$285,000	\$285,000	-	-	\$855,000
Total PE		-	\$295,000	\$295,000	\$295,000	\$295,000	-	-	\$1,180,000
Total Programmed		-	\$295,000	\$295,000	\$295,000	\$295,000	-	-	\$1,180,000

2300948 - D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES

Type of Work Description

Traffic Engineering Study

Managed by

FDOT

Length

0

SIS

No

LRTP #

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Description

CONSULTANT CONTRACT NPV=N/A B/C=N/A SHSP=1 INTERSECTION CRASHES, VULNERABLE ROAD USERS, LANE DEPARTURE CRASHES, DISTRACTED DRIVING, IMPAIRED DRIVING, AT RISK ROADUSERS AND AGRESSIVE DRIVING

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	ACSA	\$7,000	-	-	-	-	-	-	\$7,000
PE	DS	\$500,000	-	-	-	-	-	-	\$500,000
PE	HSP	\$900,000	-	-	-	-	-	-	\$900,000
PE	SA	\$173,419	\$10,756	-	-	-	-	-	\$184,175
Total PE		\$1,580,419	\$10,756	-	-	-	-	-	\$1,591,175
Total Prior Costs		\$1,580,419	-	-	-	-	-	-	\$1,580,419
Total Programmed		\$1,580,419	\$10,756	-	-	-	-	-	\$1,591,175

4505784 - D/W TRAFFIC SIGNAL MAST ARM COATING

Type of Work Description

Routine Maintenance

Managed by

FDOT

Length

0

SIS

No

LRTP #

-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	\$700,000	-	-	-	-	\$700,000
Total MNT		-	-	\$700,000	-	-	-	-	\$700,000
Total Programmed		-	-	\$700,000	-	-	-	-	\$700,000

4505783 - D/W TRAFFIC SIGNAL MAST ARM COATING- PAINTING

Type of Work Description
Routine Maintenance

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$200,000	-	\$400,000	-	-	-	-	\$600,000
Total MNT		\$200,000	-	\$400,000	-	-	-	-	\$600,000
Total Prior Costs		\$200,000	-	-	-	-	-	-	\$200,000
Total Programmed		\$200,000	-	\$400,000	-	-	-	-	\$600,000

4505786 - D/W TRAFFIC SIGNAL MAST ARM COATING-METALIZING

Type of Work Description
Routine Maintenance

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	-	\$350,000	\$350,000	-	-	\$700,000
Total MNT		-	-	-	\$350,000	\$350,000	-	-	\$700,000
Total Programmed		-	-	-	\$350,000	\$350,000	-	-	\$700,000

4505785 - D/W TRAFFIC SIGNAL MAST ARM COATING-PAINTING

Type of Work Description

Managed by

Length

SIS

LRTP #

Routine Maintenance

FDOT

0

No

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Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	-	\$200,000	\$200,000	-	-	\$400,000
Total MNT		-	-	-	\$200,000	\$200,000	-	-	\$400,000
Total Programmed		-	-	-	\$200,000	\$200,000	-	-	\$400,000

2346791 - D/W TRANSIT BOX PROGRAM #14 SERVICE DEVELOPMENT

Type of Work Description

Managed by

Length

SIS

LRTP #

Funding Action

FDOT

0

No

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Description

BOX FOR PROG #14 SEQ05 IS FOR RURAL INITIATIVE PROGRAM

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
OPS	DDR	-	\$3,776	-	\$977,540	\$156,192	\$3,345,564	-	\$4,483,072
OPS	DPTO	-	-	\$81,000	\$2,000,000	\$3,000,000	-	-	\$5,081,000
Total OPS		-	\$3,776	\$81,000	\$2,977,540	\$3,156,192	\$3,345,564	-	\$9,564,072
Total Programmed		-	\$3,776	\$81,000	\$2,977,540	\$3,156,192	\$3,345,564	-	\$9,564,072

4242641 - D/W TRANSIT CONSULTANT

Type of Work Description	Managed by	Length	SIS	LRTP #
Transportation Planning	FDOT	0	No	-

Description

D/W OFFICE OF MODAL DEVELOPMENT TRANSIT CONSULTANT

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PLN	D	\$1,390,920	-	-	-	-	-	-	\$1,390,920
Total PLN		\$1,390,920	-	-	-	-	-	-	\$1,390,920
Total Prior Costs		\$1,390,920	-	-	-	-	-	-	\$1,390,920
Total Programmed		\$1,390,920	-	-	-	-	-	-	\$1,390,920

4325853 - D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT

Type of Work Description	Managed by	Length	SIS	LRTP #
Preliminary Engineering	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DDR	-	-	\$47,000	-	-	-	-	\$47,000
PE	DS	\$194,000	\$47,000	-	-	-	-	-	\$241,000
Total PE		\$194,000	\$47,000	\$47,000	-	-	-	-	\$288,000
Total Prior Costs		\$194,000	-	-	-	-	-	-	\$194,000
Total Programmed		\$194,000	\$47,000	\$47,000	-	-	-	-	\$288,000

4325854 - D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT

Type of Work Description
Preliminary Engineering

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	-	\$90,000	-	\$47,000	-	\$47,000	-	\$184,000
Total PE		-	\$90,000	-	\$47,000	-	\$47,000	-	\$184,000
Total Programmed		-	\$90,000	-	\$47,000	-	\$47,000	-	\$184,000

4325855 - D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT

Type of Work Description
Preliminary Engineering

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	-	-	\$90,000	-	\$47,000	-	-	\$137,000
Total PE		-	-	\$90,000	-	\$47,000	-	-	\$137,000
Total Programmed		-	-	\$90,000	-	\$47,000	-	-	\$137,000

4325856 - D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT

Type of Work Description	Managed by	Length	SIS	LRTP #
Preliminary Engineering	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	-	-	-	-	\$90,000	-	-	\$90,000
Total PE		-	-	-	-	\$90,000	-	-	\$90,000
Total Programmed		-	-	-	-	\$90,000	-	-	\$90,000

4248527 - D/W VE CONTRACT

Type of Work Description	Managed by	Length	SIS	LRTP #
Preliminary Engineering	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	-	\$90,000	-	\$47,000	-	\$47,000	-	\$184,000
Total PE		-	\$90,000	-	\$47,000	-	\$47,000	-	\$184,000
Total Programmed		-	\$90,000	-	\$47,000	-	\$47,000	-	\$184,000

4248528 - D/W VE CONTRACT

Type of Work Description
Preliminary Engineering

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	-	-	-	\$90,000	-	\$47,000	-	\$137,000
Total PE		-	-	-	\$90,000	-	\$47,000	-	\$137,000
Total Programmed		-	-	-	\$90,000	-	\$47,000	-	\$137,000

4248529 - D/W VE CONTRACT

Type of Work Description
Preliminary Engineering

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	-	-	-	-	-	\$90,000	-	\$90,000
Total PE		-	-	-	-	-	\$90,000	-	\$90,000
Total Programmed		-	-	-	-	-	\$90,000	-	\$90,000

4386151 - D4 D/W ENVIRONMENTAL SITE RESTORATION PROGRAM

Type of Work Description	Managed by	Length	SIS	L RTP #
Fixed Capital Outlay	FDOT	0	No	-

Description

55150200-088763-17 THRU 21-\$1,200,000(5YR.TOTAL/\$240K PER FISCAL YEAR) ENVIRONMENTAL REMEDIATION AND MONITORING 55041010418-17-139XXX (CONTRACTUAL SERVICES-OTHER)

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ENV	DIH	-	\$1,000	-	-	-	-	-	\$1,000
ENV	FCO	\$240,000	-	-	-	-	-	-	\$240,000
Total ENV		\$240,000	\$1,000	-	-	-	-	-	\$241,000
Total Prior Costs		\$240,000	-	-	-	-	-	-	\$240,000
Total Programmed		\$240,000	\$1,000	-	-	-	-	-	\$241,000

4386152 - D4 D/W ENVIRONMENTAL SITE RESTORATION PROGRAM

Type of Work Description	Managed by	Length	SIS	L RTP #
Fixed Capital Outlay	FDOT	0	No	-

Description

ENVIRONMENTAL REMEDIATION AND MONITORING

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ENV	DIH	-	\$1,000	-	-	-	-	-	\$1,000
ENV	FCO	\$240,000	-	-	-	-	-	-	\$240,000
Total ENV		\$240,000	\$1,000	-	-	-	-	-	\$241,000
Total Prior Costs		\$240,000	-	-	-	-	-	-	\$240,000
Total Programmed		\$240,000	\$1,000	-	-	-	-	-	\$241,000

4386153 - D4 D/W ENVIRONMENTAL SITE RESTORATION PROGRAM

Type of Work Description
Fixed Capital Outlay

Managed by
FDOT

Length
0

SIS
No

L RTP #
-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ENV	DIH	-	\$2,000	-	-	-	-	-	\$2,000
ENV	FCO	\$240,000	-	-	-	-	-	-	\$240,000
Total ENV		\$240,000	\$2,000	-	-	-	-	-	\$242,000
Total Prior Costs		\$240,000	-	-	-	-	-	-	\$240,000
Total Programmed		\$240,000	\$2,000	-	-	-	-	-	\$242,000

4386154 - D4 D/W ENVIRONMENTAL SITE RESTORATION PROGRAM

Type of Work Description
Fixed Capital Outlay

Managed by
FDOT

Length
0

SIS
No

L RTP #
-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ENV	DIH	-	\$1,000	-	-	-	-	-	\$1,000
ENV	FCO	\$240,000	-	-	-	-	-	-	\$240,000
Total ENV		\$240,000	\$1,000	-	-	-	-	-	\$241,000
Total Prior Costs		\$240,000	-	-	-	-	-	-	\$240,000
Total Programmed		\$240,000	\$1,000	-	-	-	-	-	\$241,000

4386155 - D4 D/W ENVIRONMENTAL SITE RESTORATION PROGRAM

Type of Work Description	Managed by	Length	SIS	L RTP #
Fixed Capital Outlay	FDOT	0	No	-

Description

ENVIRONMENTAL REMEDIATION AND MONITORING 55150200-088763-AA-\$180,000 55041010418-FY20/21-139900

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ENV	DIH	-	\$1,000	-	-	-	-	-	\$1,000
ENV	FCO	\$180,000	-	-	-	-	-	-	\$180,000
Total ENV		\$180,000	\$1,000	-	-	-	-	-	\$181,000
Total Prior Costs		\$180,000	-	-	-	-	-	-	\$180,000
Total Programmed		\$180,000	\$1,000	-	-	-	-	-	\$181,000

4386156 - D4 D/W ENVIRONMENTAL SITE RESTORATION PROGRAM

Type of Work Description	Managed by	Length	SIS	L RTP #
Fixed Capital Outlay	FDOT	0	No	-

Description

ENVIRONMENTAL REMEDIATION AND MONITORING 55150200-088763-AA-\$240,000 55041010418-FY21/22-139900

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ENV	DIH	-	\$2,000	-	-	-	-	-	\$2,000
ENV	FCO	\$240,000	-	-	-	-	-	-	\$240,000
Total ENV		\$240,000	\$2,000	-	-	-	-	-	\$242,000
Total Prior Costs		\$240,000	-	-	-	-	-	-	\$240,000
Total Programmed		\$240,000	\$2,000	-	-	-	-	-	\$242,000

4386157 - D4 D/W ENVIRONMENTAL SITE RESTORATION PROGRAM

Type of Work Description	Managed by	Length	SIS	LRTP #
Fixed Capital Outlay	FDOT	0	No	-

Description

ENVIRONMENTAL REMEDIATION AND MONITORING 55150200-088763-AA-\$180,000 55041010418-FY22/23-139900

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ENV	FCO	\$480,000	\$240,000	\$240,000	\$240,000	\$240,000	-	-	\$1,440,000
Total ENV		\$480,000	\$240,000	\$240,000	\$240,000	\$240,000	-	-	\$1,440,000
Total Prior Costs		\$480,000	-	-	-	-	-	-	\$480,000
Total Programmed		\$480,000	\$240,000	\$240,000	\$240,000	\$240,000	-	-	\$1,440,000

4159668 - D4 D/W ENVIRONMENTAL SITE RESTORATION PROGRAM STW

Type of Work Description	Managed by	Length	SIS	LRTP #
Fixed Capital Outlay	FDOT	0	No	-

Description

55150200-088763-16-\$240,000 5504010410-15/16-1399XX

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ENV	DIH	-	\$200	-	-	-	-	-	\$200
ENV	FCO	\$240,000	-	-	-	-	-	-	\$240,000
Total ENV		\$240,000	\$200	-	-	-	-	-	\$240,200
Total Prior Costs		\$240,000	-	-	-	-	-	-	\$240,000
Total Programmed		\$240,000	\$200	-	-	-	-	-	\$240,200

4328862 - D4 TRAFFIC MAST ARM & HIGH MAST INSPECTION SERVICES

Type of Work Description
Routine Maintenance

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$2,484,952	\$15,000	-	-	-	-	-	\$2,499,952
Total MNT		\$2,484,952	\$15,000	-	-	-	-	-	\$2,499,952
Total Prior Costs		\$2,484,952	-	-	-	-	-	-	\$2,484,952
Total Programmed		\$2,484,952	\$15,000	-	-	-	-	-	\$2,499,952

4339193 - DCO CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION

Type of Work Description
Inspect Construction Projs.

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	SA	\$200,000	\$100,000	\$100,000	-	-	-	-	\$400,000
Total CST		\$200,000	\$100,000	\$100,000	-	-	-	-	\$400,000
Total Prior Costs		\$200,000	-	-	-	-	-	-	\$200,000
Total Programmed		\$200,000	\$100,000	\$100,000	-	-	-	-	\$400,000

4339194 - DCO CONTINUING SERVICES CONTRACT FOR RCS/LAP OVERSIGHT INSPECTION

Type of Work Description
Inspect Construction Projs.

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	SA	-	\$250,000	\$250,000	\$100,000	\$100,000	\$25,000	-	\$725,000
Total CST		-	\$250,000	\$250,000	\$100,000	\$100,000	\$25,000	-	\$725,000
Total Programmed		-	\$250,000	\$250,000	\$100,000	\$100,000	\$25,000	-	\$725,000

4339195 - DCO CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION

Type of Work Description
Inspect Construction Projs.

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	SA	-	-	-	-	\$100,000	\$100,000	-	\$200,000
Total CST		-	-	-	-	\$100,000	\$100,000	-	\$200,000
Total Programmed		-	-	-	-	\$100,000	\$100,000	-	\$200,000

2299731 - DESIGN-DIRECT JOB OTHER ACTIVITIES

Type of Work Description	Managed by	Length	SIS	LRTP #
Preliminary Engineering	FDOT	0	No	-

Description

FOR DESIGN,INCLUDING TRAFFIC PLANS, STD & LIGHTING. THIS ITEM COVERS ALL DESIGN THAT IS NOT A LINE ITEM IN WORK PROGRAM.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$37,297,402	\$1,250,018	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	-	\$43,547,420
Total PE		\$37,297,402	\$1,250,018	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	-	\$43,547,420
Total Prior Costs		\$37,297,402	-	-	-	-	-	-	\$37,297,402
Total Programmed		\$37,297,402	\$1,250,018	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	-	\$43,547,420

2303376 - DIST/W R/W REVENUE FROM LEASES INDIAN RIVER

Type of Work Description	Managed by	Length	SIS	LRTP #
Right of Way Activities	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	DS	-	\$101	-	-	-	-	-	\$101
Total ROW		-	\$101	-	-	-	-	-	\$101
Total Programmed		-	\$101	-	-	-	-	-	\$101

2303374 - DIST/W R/W REVENUE FROM LEASES MARTIN CO

Type of Work Description	Managed by	Length	SIS	LRTP #
Right of Way Activities	FDOT	0	No	-

Description

SEQ#10=HOBE SOUND MARINE/ SEQ#11=HUTCH ISLAND MARRIOT SEQ#13=CATFISH HOUSE SEQ#18=F.LEMASTER & NAPA
SEQ#14=HARRY & NATIVES SEQ#19=M.B.MCGOWAN & A.H.WINGO SEQ#15=PAUL ALGOZZINI SEQ#20=JENSEN BCH
ALUMINUM INC SEQ#16=ANTHONY BORELLO; SEQ#17=ADVANCED MARINE SERV, **SEE WP45 FOR ADDITIONAL PROJECT
COMMENTS**

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	DS	\$912	\$202	-	-	-	-	-	\$1,114
ROW	LF	-	\$101	-	-	-	-	-	\$101
Total ROW		\$912	\$303	-	-	-	-	-	\$1,215
Total Prior Costs		\$912	-	-	-	-	-	-	\$912
Total Programmed		\$912	\$303	-	-	-	-	-	\$1,215

2303373 - DIST/W R/W REVENUE FROM LEASES ST LUCIE CO

Type of Work Description	Managed by	Length	SIS	LRTP #
Right of Way Activities	FDOT	0	No	-

Description

SEQ#02 HARBOUR COVE PROP OWNERS SEQ#08 A&A AUTO SALVAGE SEQ#03 DANISH FURNITURE INC SEQ#09 AC SALVAGE SEQ#04 TEAM AUTO GLASS SEQ#10 D.A. ANDERSON/V.J.ANDERSON SEQ#05 PINAPPLE JOE'S GRILL SEQ#11 SEALRITE PAVERS INC SEQ#06=INTERSTATE RV INC SEQ#07 AUTO CARE CENTER INC

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	DS	\$111	\$202	-	-	-	-	-	\$313
ROW	LF	-	\$202	-	-	-	-	-	\$202
Total ROW		\$111	\$404	-	-	-	-	-	\$515
Total Prior Costs		\$111	-	-	-	-	-	-	\$111
Total Programmed		\$111	\$404	-	-	-	-	-	\$515

2300721 - DIST/W R/W REVENUE FROM SALES BROWARD CO

Type of Work Description	Managed by	Length	SIS	LRTP #
Right of Way Activities	FDOT	0	No	-

Description

ITEM TO RECORD REVENUE FROM SALES OF EXCESS PROPERTY/WP33 SEQ#04= GREG DEJOHN SEQ#09=HIDDEN HARBOR PROP SEQ#05=L & F GILLOT,RE SEQ#10 LAPRESERVE; SEQ#11 BROWARD CO SEQ#06=C & B A FERRERA SEQ#12 BROOKS HEENAN SEQ#07=J.C. DEVE SEQ#08=SABEN PROPERTIES; **SEE WP45 FOR ADDITIONAL COMMENTS*

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	\$1,300	-	-	-	-	-	-	\$1,300
Total PE		\$1,300	-	-	-	-	-	-	\$1,300
ROW	DS	\$901	\$101	-	-	-	-	-	\$1,002
ROW	LF	-	\$1,717	-	-	-	-	-	\$1,717
Total ROW		\$901	\$1,818	-	-	-	-	-	\$2,719
Total Prior Costs		\$2,201	-	-	-	-	-	-	\$2,201
Total Programmed		\$2,201	\$1,818	-	-	-	-	-	\$4,019

2300727 - DIST/W R/W REVENUE FROM SALES FOR MARTIN COUNTY

Type of Work Description	Managed by	Length	SIS	LRTP #
Right of Way Activities	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	LF	-	\$303	-	-	-	-	-	\$303
Total ROW		-	\$303	-	-	-	-	-	\$303
Total Programmed		-	\$303	-	-	-	-	-	\$303

2300726 - DIST/W R/W REVENUE FROM SALES INDIAN RIVER

Type of Work Description
Right of Way Activities

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	DS	-	\$101	-	-	-	-	-	\$101
Total ROW		-	\$101	-	-	-	-	-	\$101
Total Programmed		-	\$101	-	-	-	-	-	\$101

2300722 - DIST/W R/W REVENUE FROM SALES PALM BCH

Type of Work Description
Right of Way Activities

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

SEQ#03=TUSCANY INTRACOASTAL SEQ#09=MAHMOOD DAVOODI SEQ#04=R.A.FRELING SEQ#10=CHUN MILNER SEQ#11=SEQ#05=C.H. & MARY JANE MCKINNON SEQ#12= NICHOLAS FROST SEQ#06=MOBILE VILLAS INC; SEQ13=HARICK DEVL LLC SEQ#07=SABEN PROPERTIES; SEQ#14=PBC SR-80 EXCESS PARCEL 3688 SEQ#08=GOLD COAST REALTY; **SEE WP45 FOR ADDL COMMENTS**

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	DS	\$915	\$808	-	-	-	-	-	\$1,723
ROW	LF	-	\$404	-	-	-	-	-	\$404
Total ROW		\$915	\$1,212	-	-	-	-	-	\$2,127
Total Prior Costs		\$915	-	-	-	-	-	-	\$915
Total Programmed		\$915	\$1,212	-	-	-	-	-	\$2,127

2340609 - DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - OFF SYSTEM

Type of Work Description
Bridge Operations

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	ACBZ	\$1,246,755	\$35,000	\$633,158	-	-	-	-	\$1,914,913
Total MNT		\$1,246,755	\$35,000	\$633,158	-	-	-	-	\$1,914,913
Total Prior Costs		\$1,246,755	-	-	-	-	-	-	\$1,246,755
Total Programmed		\$1,246,755	\$35,000	\$633,158	-	-	-	-	\$1,914,913

4494811 - DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - OFF SYSTEM

Type of Work Description
Bridge Operations

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	ACBZ	-	-	-	\$1,296,547	\$15,000	\$551,932	-	\$1,863,479
Total MNT		-	-	-	\$1,296,547	\$15,000	\$551,932	-	\$1,863,479
Total Programmed		-	-	-	\$1,296,547	\$15,000	\$551,932	-	\$1,863,479

2340649 - DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - ON SYSTEM

Type of Work Description	Managed by	Length	SIS	LRTP #
Bridge Operations	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	ACBR	\$2,180,945	\$35,000	\$1,070,842	\$35,000	\$35,000	\$35,000	-	\$3,391,787
Total MNT		\$2,180,945	\$35,000	\$1,070,842	\$35,000	\$35,000	\$35,000	-	\$3,391,787
Total Prior Costs		\$2,180,945	-	-	-	-	-	-	\$2,180,945
Total Programmed		\$2,180,945	\$35,000	\$1,070,842	\$35,000	\$35,000	\$35,000	-	\$3,391,787

4512861 - DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - ON SYSTEM

Type of Work Description	Managed by	Length	SIS	LRTP #
Bridge Operations	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	ACBR	-	-	-	\$2,245,453	-	\$936,068	-	\$3,181,521
Total MNT		-	-	-	\$2,245,453	-	\$936,068	-	\$3,181,521
Total Programmed		-	-	-	\$2,245,453	-	\$936,068	-	\$3,181,521

4130894 - DISTRICT SCHEDULING, WEB, GIS SERVICES

Type of Work Description	Managed by	Length	SIS	L RTP #
Preliminary Engineering	FDOT	0	No	-

Description

WORK PROGRAM FUNDS CONTINUING SERVICES

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$3,555	-	-	-	-	-	-	\$3,555
PE	DS	\$4,316,684	\$1,140,000	-	-	-	-	-	\$5,456,684
Total PE		\$4,320,239	\$1,140,000	-	-	-	-	-	\$5,460,239
Total Prior Costs		\$4,320,239	-	-	-	-	-	-	\$4,320,239
Total Programmed		\$4,320,239	\$1,140,000	-	-	-	-	-	\$5,460,239

4242675 - DISTRICT WEB, GIS SERVICES

Type of Work Description	Managed by	Length	SIS	L RTP #
Preliminary Engineering	FDOT	0	No	-

Description

OPERATING FUNDS CAT 100686

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	\$5,314,602	\$699,785	\$699,785	\$699,785	\$699,785	-	-	\$8,113,742
Total PE		\$5,314,602	\$699,785	\$699,785	\$699,785	\$699,785	-	-	\$8,113,742
Total Prior Costs		\$5,314,602	-	-	-	-	-	-	\$5,314,602
Total Programmed		\$5,314,602	\$699,785	\$699,785	\$699,785	\$699,785	-	-	\$8,113,742

4242679 - DISTRICT WEB,GIS SERVICES

Type of Work Description
Preliminary Engineering

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	-	-	-	-	-	\$699,785	-	\$699,785
Total PE		-	-	-	-	-	\$699,785	-	\$699,785
Total Programmed		-	-	-	-	-	\$699,785	-	\$699,785

2367991 - DISTRICT WIDE BOX INTERMODAL ACCESS

Type of Work Description
Intermodal Hub Capacity

Managed by
FDOT

Length
0

SIS
Yes

LRTP #
-

Description

INTERMODAL ACCESS

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	DDR	-	\$1,406,179	\$4,092,309	\$4,397,025	\$2,781,873	\$3,607,286	-	\$16,284,672
CAP	DPTO	-	\$285,257	\$131,574	\$273,074	\$2,188,829	\$1,368,538	-	\$4,247,272
CAP	LFB	-	\$50,000	-	-	-	-	-	\$50,000
Total CAP		-	\$1,741,436	\$4,223,883	\$4,670,099	\$4,970,702	\$4,975,824	-	\$20,581,944
Total Programmed		-	\$1,741,436	\$4,223,883	\$4,670,099	\$4,970,702	\$4,975,824	-	\$20,581,944

2336061 - DISTRICT WIDE BOX ROUTINE MAINTENANCE CONTRACTS

Type of Work Description

Routine Maintenance

Managed by

FDOT

Length

0

SIS

No

LRTP #

-

Description

72-11 FOR TI PROGRAM

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	\$9,551,761	-	-	-	-	-	\$9,551,761
Total MNT		-	\$9,551,761	-	-	-	-	-	\$9,551,761
Total Programmed		-	\$9,551,761	-	-	-	-	-	\$9,551,761

2336062 - DISTRICT WIDE BOX ROUTINE MAINTENANCE CONTRACTS-TARGET BOX

Type of Work Description

Routine Maintenance

Managed by

FDOT

Length

0

SIS

No

LRTP #

-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	\$3,043,035	\$7,097,186	\$24,904,156	\$47,268,412	-	\$82,312,789
Total MNT		-	-	\$3,043,035	\$7,097,186	\$24,904,156	\$47,268,412	-	\$82,312,789
Total Programmed		-	-	\$3,043,035	\$7,097,186	\$24,904,156	\$47,268,412	-	\$82,312,789

2299891 - DISTRICT WIDE BOX SUPPLEMENTALS SS/SH PROGRAM #06

Type of Work Description	Managed by	Length	SIS	L RTP #
Funding Action	FDOT	0	No	-

Description

SEQUENCE 19 HSP FUNDS SPECIFICALLY FOR PROJ. 433109.5.52 SEE EMAIL DATED 6/08/2018

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	ACID	-	\$377,762	-	-	-	-	-	\$377,762
CST	ACSA	-	\$92,943	-	-	-	-	-	\$92,943
CST	ACSS	-	\$6,263,161	\$807,018	\$1,203,049	\$3,943,412	\$17,489,411	-	\$29,706,051
CST	DDR	-	\$651,809	-	-	-	-	-	\$651,809
CST	DS	-	\$166,725	-	-	-	-	-	\$166,725
CST	GFSL	-	\$179,516	-	-	-	-	-	\$179,516
CST	LFB	-	\$1,824,377	-	-	-	-	-	\$1,824,377
CST	SA	-	\$330,234	-	-	-	-	-	\$330,234
CST	SL	-	\$20,898	-	-	-	-	-	\$20,898
CST	SM	-	\$61,003	-	-	-	-	-	\$61,003
CST	TGR	-	\$14,076	-	-	-	-	-	\$14,076
Total CST		-	\$9,982,504	\$807,018	\$1,203,049	\$3,943,412	\$17,489,411	-	\$33,425,394
Total Programmed		-	\$9,982,504	\$807,018	\$1,203,049	\$3,943,412	\$17,489,411	-	\$33,425,394

2299892 - DISTRICT WIDE BOX SUPPLEMENTALS SS/SH PROGRAM #06 - SAFETY RESERVE

Type of Work Description
Funding Action

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

SEQUENCE 02 = STATE FUNDS ONLY FOR STANDALONE PUSHBUTTON OVER \$500K

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DS	-	-	-	\$2,000,000	\$2,000,000	\$2,000,000	-	\$6,000,000
Total CST		-	-	-	\$2,000,000	\$2,000,000	\$2,000,000	-	\$6,000,000
Total Programmed		-	-	-	\$2,000,000	\$2,000,000	\$2,000,000	-	\$6,000,000

2299871 - DISTRICT WIDE BOX SUPPLEMENTALS/CLAIMS STATE FUNDS/

Type of Work Description
Funding Action

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

TO COVER SUPPLEMENTAL CONST CONTRACTS/OTHER 100% STATE CONSTRUCTION/ PROG# 02 \$851K IN 90 FROM LF CONVERSION ON 4140954. \$485,655/IMD BELONGS ON PROJ 415154-1-52-01

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	SA	-	\$288,136	-	-	-	-	-	\$288,136
Total CST		-	\$288,136	-	-	-	-	-	\$288,136
Total Programmed		-	\$288,136	-	-	-	-	-	\$288,136

4390542 - DISTRICT WIDE STORM DRAINS GEO-REFERENCING

Type of Work DescriptionManaged byLengthSISLRTP #
Routine MaintenanceFDOT0No-

Description
DW STORM DRAIN GEO-REFERENCING

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$465,000	\$100,000	-	-	-	-	-	\$565,000
Total MNT		\$465,000	\$100,000	-	-	-	-	-	\$565,000
Total Prior Costs		\$465,000	-	-	-	-	-	-	\$465,000
Total Programmed		\$465,000	\$100,000	-	-	-	-	-	\$565,000

4390543 - DISTRICT WIDE STORM DRAINS GEO-REFERENCING

Type of Work DescriptionManaged byLengthSISLRTP #
Routine MaintenanceFDOT0No-

Description
-

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	\$100,000	\$100,000	\$100,000	\$100,000	-	\$400,000
Total MNT		-	-	\$100,000	\$100,000	\$100,000	\$100,000	-	\$400,000
Total Programmed		-	-	\$100,000	\$100,000	\$100,000	\$100,000	-	\$400,000

2300509 - DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION

Type of Work Description
Pd&E/Emo Study

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description
-

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ENV	DIH	\$125,783	\$2	-	-	-	-	-	\$125,785
ENV	DS	\$703,899	-	-	-	-	-	-	\$703,899
Total ENV		\$829,682	\$2	-	-	-	-	-	\$829,684
Total Prior Costs		\$829,682	-	-	-	-	-	-	\$829,682
Total Programmed		\$829,682	\$2	-	-	-	-	-	\$829,684

4400211 - DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION

Type of Work Description
Pd&E/Emo Study

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description
-

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ENV	DIH	\$37,691	\$39,341	-	-	-	-	-	\$77,032
ENV	DS	\$688,120	\$150,000	-	-	-	-	-	\$838,120
Total ENV		\$725,811	\$189,341	-	-	-	-	-	\$915,152
Total Prior Costs		\$725,811	-	-	-	-	-	-	\$725,811
Total Programmed		\$725,811	\$189,341	-	-	-	-	-	\$915,152

4400212 - DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION

Type of Work Description	Managed by	Length	SIS	L RTP #
Pd&E/Emo Study	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ENV	DIH	\$35,743	\$64,257	\$25,000	-	-	-	-	\$125,000
ENV	DS	\$400,000	\$150,000	\$150,000	-	-	-	-	\$700,000
Total ENV		\$435,743	\$214,257	\$175,000	-	-	-	-	\$825,000
Total Prior Costs		\$435,743	-	-	-	-	-	-	\$435,743
Total Programmed		\$435,743	\$214,257	\$175,000	-	-	-	-	\$825,000

4400213 - DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION

Type of Work Description	Managed by	Length	SIS	L RTP #
Pd&E/Emo Study	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ENV	DIH	-	-	\$25,000	\$25,000	\$25,000	\$25,000	-	\$100,000
ENV	DS	-	-	\$150,000	\$150,000	\$150,000	\$150,000	-	\$600,000
Total ENV		-	-	\$175,000	\$175,000	\$175,000	\$175,000	-	\$700,000
Total Programmed		-	-	\$175,000	\$175,000	\$175,000	\$175,000	-	\$700,000

4400214 - DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT REMEDIATION

Type of Work Description
Pd&E/Emo Study

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ENV	DIH	-	-	\$25,000	\$25,000	\$25,000	\$25,000	-	\$100,000
ENV	DS	-	-	\$150,000	\$150,000	\$150,000	\$150,000	-	\$600,000
Total ENV		-	-	\$175,000	\$175,000	\$175,000	\$175,000	-	\$700,000
Total Programmed		-	-	\$175,000	\$175,000	\$175,000	\$175,000	-	\$700,000

2299971 - DISTRICT WIDE/CEI SUPPLE/CONTINGENCIES CEI SUPPLEMENTALS

Type of Work Description
Inspect Construction Projs.

Managed by
FDOT

Length
0

SIS
No

L RTP #
-

Description

62-99 PLACEHOLDER FOR TRAFFIC OPS BUDGET

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	ACBR	-	\$24,788	-	-	-	-	-	\$24,788
CST	ACNP	-	\$57,913	-	-	-	-	-	\$57,913
CST	ACSA	-	\$163,320	-	-	-	-	-	\$163,320
CST	ACSS	-	\$315,764	-	-	-	-	-	\$315,764
CST	ACSU	-	\$11,858	-	-	-	-	-	\$11,858
CST	BRRP	-	\$319,627	-	-	-	-	-	\$319,627
CST	DDR	-	\$3,465,775	\$49,844	-	-	-	-	\$3,515,619
CST	DS	-	\$949,111	\$2,234,977	\$59,456	\$750,000	-	-	\$3,993,544
CST	DSB2	-	\$220,686	-	-	-	-	-	\$220,686
CST	LFB	-	\$1,127,783	-	-	-	-	-	\$1,127,783
CST	SA	-	\$2,851,852	-	-	-	-	-	\$2,851,852
CST	SN	-	-	-	-	\$14,742	\$725,219	-	\$739,961
CST	SU	-	\$31,113	-	-	-	-	-	\$31,113
CST	TGR	-	\$93,976	-	-	-	-	-	\$93,976
CST	TRWR	-	\$295,867	-	-	-	-	-	\$295,867
Total CST		-	\$9,929,433	\$2,284,821	\$59,456	\$764,742	\$725,219	-	\$13,763,671
Total Programmed		-	\$9,929,433	\$2,284,821	\$59,456	\$764,742	\$725,219	-	\$13,763,671

2281041 - DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402

Type of Work Description	Managed by	Length	SIS	L RTP #
Safety Project	FDOT	0	No	-

Description

INCOMING GRANT THIS GRANT IS AN OPERATING BUDGET CAT. FOR PH31 DIH & NHTS REIMBURSEMENT UNDER 0110251,99000-3513 FOR NHTS. SEQ-03 = PURCHASE PROMOTIONAL MATERIAL

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	D	\$18,720	-	-	-	-	-	-	\$18,720
PE	DIH	\$847,778	\$66,696	\$50,000	\$50,000	\$50,000	-	-	\$1,064,474
PE	NHTS	\$780,571	\$1,372	-	-	-	-	-	\$781,943
Total PE		\$1,647,069	\$68,068	\$50,000	\$50,000	\$50,000	-	-	\$1,865,137
Total Prior Costs		\$1,647,069	-	-	-	-	-	-	\$1,647,069
Total Programmed		\$1,647,069	\$68,068	\$50,000	\$50,000	\$50,000	-	-	\$1,865,137

2299901 - DISTRICT WIDE/OFA SUPPLEMENTALS/CLAIMS PROG#02

Type of Work Description	Managed by	Length	SIS	L RTP #
Funding Action	FDOT	0	No	-

Description

TO COVER SUPPLEMENTAL CONSTRUCTION CONTRACTS/OTHER FED. AID CONSTRUCTION AND ADD'L BOX DOLLARS FOR FUTURE PROJECTS.

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DDR	-	\$149,999	-	-	-	-	-	\$149,999
Total CST		-	\$149,999	-	-	-	-	-	\$149,999
Total Programmed		-	\$149,999	-	-	-	-	-	\$149,999

4419482 - DISTRICTWIDE ADA RETROFITS

Type of Work Description
Routine Maintenance

Managed by
FDOT

Length
0

SIS
No

L RTP #
-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DIH	\$911	\$589	-	-	-	-	-	\$1,500
CST	DS	\$499,962	-	-	-	-	-	-	\$499,962
Total CST		\$500,873	\$589	-	-	-	-	-	\$501,462
Total Prior Costs		\$500,873	-	-	-	-	-	-	\$500,873
Total Programmed		\$500,873	\$589	-	-	-	-	-	\$501,462

4419483 - DISTRICTWIDE ADA RETROFITS

Type of Work Description
Routine Maintenance

Managed by
FDOT

Length
0

SIS
No

L RTP #
-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DIH	-	\$1,544	-	-	-	-	-	\$1,544
CST	DS	\$200,000	\$282,975	\$291,500	\$300,575	-	-	-	\$1,075,050
Total CST		\$200,000	\$284,519	\$291,500	\$300,575	-	-	-	\$1,076,594
Total Prior Costs		\$200,000	-	-	-	-	-	-	\$200,000
Total Programmed		\$200,000	\$284,519	\$291,500	\$300,575	-	-	-	\$1,076,594

4419484 - DISTRICTWIDE ADA RETROFITS

Type of Work Description
Routine Maintenance

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description
PUSH-BUTTON CONTRACT

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DIH	-	-	-	-	\$1,692	-	-	\$1,692
CST	DS	-	-	-	-	\$310,200	\$320,375	-	\$630,575
Total CST		-	-	-	-	\$311,892	\$320,375	-	\$632,267
Total Programmed		-	-	-	-	\$311,892	\$320,375	-	\$632,267

4531551 - DISTRICTWIDE ADVANCED WRONG WAY DRIVING DETECTION SYSTEM

Type of Work Description
Its Communication System

Managed by
FDOT

Length
6.436

SIS
Yes

LRTP #
-

Description
FY2024 NEW PROJECT SOLICITATION - HIGH PRIORITY B/C RANGE BETWEEN 6.1 AND 7.9 - NPV \$79,300,000 SHSP FOCUS AREA: SFA7 VALUES BASED ON .5 AND 1 MILE BUFFER OF SITE IMPROVEMENTS AND ASSUME A 50% CRASH REDUCTION RATE SEE WP45 SCREEN

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	ACSS	-	\$500,000	-	-	-	-	-	\$500,000
PE	SA	-	\$5,000	-	-	-	-	-	\$5,000
Total PE		-	\$505,000	-	-	-	-	-	\$505,000
CST	ACSS	-	-	-	-	\$2,286,377	-	-	\$2,286,377
Total CST		-	-	-	-	\$2,286,377	-	-	\$2,286,377
Total Programmed		-	\$505,000	-	-	\$2,286,377	-	-	\$2,791,377

4351631 - DISTRICTWIDE ATMS UTILITIES PRIMARY ROADS

Type of Work Description	Managed by	Length	SIS	LRTP #
Routine Maintenance	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$847,244	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000	-	\$1,547,244
Total MNT		\$847,244	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000	-	\$1,547,244
Total Prior Costs		\$847,244	-	-	-	-	-	-	\$847,244
Total Programmed		\$847,244	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000	-	\$1,547,244

2360791 - DISTRICTWIDE AVIATION BOX

Type of Work Description	Managed by	Length	SIS	LRTP #
Aviation Revenue/Operational	FDOT	0	No	-

Description

BOX FOR PROGRAM# 28, 32, 33, 34

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	DDR	-	\$9,651	\$35,076	-	-	-	-	\$44,727
CAP	DPTO	-	\$1,722,769	\$1,302,861	\$1,441,927	-	-	-	\$4,467,557
Total CAP		-	\$1,732,420	\$1,337,937	\$1,441,927	-	-	-	\$4,512,284
Total Programmed		-	\$1,732,420	\$1,337,937	\$1,441,927	-	-	-	\$4,512,284

4132321 - DISTRICTWIDE BOX COMMUTER ASSISTANCE BOX

Type of Work Description	Managed by	Length	SIS	LRTP #
Commuter Transportation Assistance	FDOT	0	No	-

Description
DISTRICTWIDE BOX FOR COMMUTER ASSISTANCE

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
OPS	DPTO	-	\$593,101	\$37,773	\$100	-	\$2,252	-	\$633,226
Total OPS		-	\$593,101	\$37,773	\$100	-	\$2,252	-	\$633,226
Total Programmed		-	\$593,101	\$37,773	\$100	-	\$2,252	-	\$633,226

2331551 - DISTRICTWIDE BOX FOR PROJECT RELATED CORRIDOR & SYS PLANNING

Type of Work Description	Managed by	Length	SIS	LRTP #
Transportation Planning	FDOT	0	No	-

Description
DISTRICTWIDE BOX FOR PROJECT RELATED CORRIDOR & SYSTEMS PLANNING CONSULTANT CONTRACTS

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PLN	D	-	\$154,836	\$219,836	\$439,836	\$364,985	\$349,985	-	\$1,529,478
Total PLN		-	\$154,836	\$219,836	\$439,836	\$364,985	\$349,985	-	\$1,529,478
Total Programmed		-	\$154,836	\$219,836	\$439,836	\$364,985	\$349,985	-	\$1,529,478

2346361 - DISTRICTWIDE BOX TRANSIT CORRIDOR

Type of Work Description
Transit Improvement

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description
BOX FOR PROGRAM #13

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
OPS	CARU	-	\$1,914,000	-	-	\$1,537,963	-	-	\$3,451,963
OPS	DDR	-	\$1,098,953	\$909,392	\$1,536,422	\$1,513,023	\$1,488,919	-	\$6,546,709
OPS	DPTO	-	\$1,035,060	\$231,997	-	-	-	-	\$1,267,057
OPS	LFB	-	\$50,000	-	-	-	-	-	\$50,000
OPS	SU	-	-	-	-	\$2,462,037	\$3,575,000	-	\$6,037,037
Total OPS		-	\$4,098,013	\$1,141,389	\$1,536,422	\$5,513,023	\$5,063,919	-	\$17,352,766
Total Programmed		-	\$4,098,013	\$1,141,389	\$1,536,422	\$5,513,023	\$5,063,919	-	\$17,352,766

4337331 - DISTRICTWIDE CONTINUING CEI INSPECTION SUPPORT

Type of Work Description
Inspect Construction Projs.

Managed by
FDOT

Length
0

SIS
No

L RTP #
-

Description
-

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DIH	\$543	\$14,457	-	-	-	-	-	\$15,000
CST	DS	\$350,000	\$100,000	-	-	-	-	-	\$450,000
Total CST		\$350,543	\$114,457	-	-	-	-	-	\$465,000
Total Prior Costs		\$350,543	-	-	-	-	-	-	\$350,543
Total Programmed		\$350,543	\$114,457	-	-	-	-	-	\$465,000

4034691 - DISTRICTWIDE DATA COLLECTION ACTIVITIES

Type of Work Description
Transportation Statistics

Managed by
FDOT

Length
0

SIS
No

L RTP #
-

Description
MAPPING, SYSTEM INVENTORY, TRAFFIC CHARACTERISTICS, SYSTEMS AND PROGRAMMING, SPEED AND TRAFFIC SERVICE STUDIES, HIGHWAY STATISTICS

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PLN	D	\$952,251	\$18,000	\$20,000	\$20,000	\$21,000	\$23,000	-	\$1,054,251
PLN	HP	\$5,811,739	\$363,000	\$372,000	\$375,000	\$394,890	\$404,890	-	\$7,721,519
PLN	HPAC	\$631,001	-	-	-	-	-	-	\$631,001
Total PLN		\$7,394,991	\$381,000	\$392,000	\$395,000	\$415,890	\$427,890	-	\$9,406,771
Total Prior Costs		\$7,394,991	-	-	-	-	-	-	\$7,394,991
Total Programmed		\$7,394,991	\$381,000	\$392,000	\$395,000	\$415,890	\$427,890	-	\$9,406,771

4491901 - DISTRICTWIDE EMERGENCY PREPAREDENESS HURRICANE ELSA

Type of Work Description	Managed by	Length	SIS	LRTP #
Emergency Operations	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
OPS	FEMA	\$2,955	-	-	-	-	-	-	\$2,955
Total OPS		\$2,955	-	-	-	-	-	-	\$2,955
Total Prior Costs		\$2,955	-	-	-	-	-	-	\$2,955
Total Programmed		\$2,955	-	-	-	-	-	-	\$2,955

4292771 - DISTRICTWIDE EMERGENCY PREPAREDENESS TROPICAL STORM ETA

Type of Work Description	Managed by	Length	SIS	LRTP #
Emergency Operations	FDOT	0	No	-

Description

PH 81= IN-HOUSE OPERATIONS-FEMA PH 82= OPERATIONS CONTRACT-FEMA TROPICAL STORM #

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
OPS	FEMA	\$35,331	-	-	-	-	-	-	\$35,331
Total OPS		\$35,331	-	-	-	-	-	-	\$35,331
Total Prior Costs		\$35,331	-	-	-	-	-	-	\$35,331
Total Programmed		\$35,331	-	-	-	-	-	-	\$35,331

4379011 - DISTRICTWIDE ENVIRONMENTAL SERVICES

Type of Work Description	Managed by	Length	SIS	LRTP #
Wetland Mitigation/Restoration	FDOT	0	No	-

Description
WETLAND,MITIGATION,SITE MAINTENANCE,ENGINEERING MONITORING CONSTRUCTION CONTRACTING WORK / PH52=OCS CONTRACT

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	DDR	-	-	\$250,000	-	-	-	-	\$250,000
PDE	DIH	\$13,881	\$61,119	\$25,000	\$25,000	\$25,000	-	-	\$150,000
PDE	DS	\$300,000	\$250,000	-	\$200,000	-	-	-	\$750,000
Total PDE		\$313,881	\$311,119	\$275,000	\$225,000	\$25,000	-	-	\$1,150,000
CST	DDR	-	-	\$300,000	-	-	-	-	\$300,000
CST	DIH	\$4,488	\$114,262	\$34,050	\$34,050	\$34,050	-	-	\$220,900
CST	DS	\$489,429	\$350,000	-	\$300,000	-	-	-	\$1,139,429
Total CST		\$493,917	\$464,262	\$334,050	\$334,050	\$34,050	-	-	\$1,660,329
Total Prior Costs		\$807,798	-	-	-	-	-	-	\$807,798
Total Programmed		\$807,798	\$775,381	\$609,050	\$559,050	\$59,050	-	-	\$2,810,329

4379012 - DISTRICTWIDE ENVIRONMENTAL SERVICES

Type of Work Description	Managed by	Length	SIS	LRTP #
Wetland Mitigation/Restoration	FDOT	0	No	-

Description
-

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	DS	-	-	-	-	\$100,000	\$150,000	-	\$250,000
Total PDE		-	-	-	-	\$100,000	\$150,000	-	\$250,000
CST	DIH	-	-	-	-	\$61,595	-	-	\$61,595
CST	DS	-	-	-	-	\$150,000	-	-	\$150,000
Total CST		-	-	-	-	\$211,595	-	-	\$211,595
Total Programmed		-	-	-	-	\$311,595	\$150,000	-	\$461,595

4412732 - DISTRICTWIDE ENVIRONMENTAL SERVICES

Type of Work Description
Wetland Mitigation/Restoration

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description
-

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	DEM	-	\$150,000	-	-	-	-	-	\$150,000
PDE	DIH	\$6,493	\$68,507	-	-	-	-	-	\$75,000
PDE	DS	\$500,000	\$250,000	\$100,000	\$100,000	-	-	-	\$950,000
Total PDE		\$506,493	\$468,507	\$100,000	\$100,000	-	-	-	\$1,175,000
CST	DEM	-	\$300,000	-	-	-	-	-	\$300,000
CST	DIH	\$27,182	\$48,257	-	-	-	-	-	\$75,439
CST	DS	\$500,000	\$250,000	\$100,000	\$100,000	-	-	-	\$950,000
Total CST		\$527,182	\$598,257	\$100,000	\$100,000	-	-	-	\$1,325,439
Total Prior Costs		\$1,033,675	-	-	-	-	-	-	\$1,033,675
Total Programmed		\$1,033,675	\$1,066,764	\$200,000	\$200,000	-	-	-	\$2,500,439

4412733 - DISTRICTWIDE ENVIRONMENTAL SERVICES

Type of Work Description
Wetland
Mitigation/Restoration

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description
-

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	DDR	-	-	-	-	\$75,000	\$150,000	-	\$225,000
PDE	DIH	-	-	\$25,000	\$25,000	\$25,000	\$25,000	-	\$100,000
PDE	DS	-	-	-	-	\$75,000	\$150,000	-	\$225,000
Total PDE		-	-	\$25,000	\$25,000	\$175,000	\$325,000	-	\$550,000
CST	DIH	-	-	\$10,619	-	\$28,257	\$23,220	-	\$62,096
CST	DS	-	-	-	-	\$215,703	\$150,000	-	\$365,703
Total CST		-	-	\$10,619	-	\$243,960	\$173,220	-	\$427,799
Total Programmed		-	-	\$35,619	\$25,000	\$418,960	\$498,220	-	\$977,799

4397092 - DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT

Type of Work Description
Inspect Construction Projs.

Managed by
FDOT

Length
0

SIS
No

L RTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DDR	\$100,000	-	-	-	-	-	-	\$100,000
CST	DIH	\$377	\$14,623	-	-	-	-	-	\$15,000
CST	DS	\$400,000	-	-	-	-	-	-	\$400,000
Total CST		\$500,377	\$14,623	-	-	-	-	-	\$515,000
Total Prior Costs		\$500,377	-	-	-	-	-	-	\$500,377
Total Programmed		\$500,377	\$14,623	-	-	-	-	-	\$515,000

4397093 - DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT

Type of Work Description
Inspect Construction Projs.

Managed by
FDOT

Length
0

SIS
No

L RTP #
-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DIH	-	\$5,000	\$5,000	\$5,000	-	-	-	\$15,000
CST	DS	\$250,000	-	\$100,000	\$100,000	\$100,000	-	-	\$550,000
Total CST		\$250,000	\$5,000	\$105,000	\$105,000	\$100,000	-	-	\$565,000
Total Prior Costs		\$250,000	-	-	-	-	-	-	\$250,000
Total Programmed		\$250,000	\$5,000	\$105,000	\$105,000	\$100,000	-	-	\$565,000

4397095 - DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT

Type of Work Description
Inspect Construction Projs.

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DIH	-	-	-	\$5,000	\$5,000	\$5,000	-	\$15,000
CST	DS	-	-	-	\$100,000	\$100,000	\$100,000	-	\$300,000
Total CST		-	-	-	\$105,000	\$105,000	\$105,000	-	\$315,000
Total Programmed		-	-	-	\$105,000	\$105,000	\$105,000	-	\$315,000

4397096 - DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT

Type of Work Description
Inspect Construction Projs.

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DIH	-	-	-	-	\$5,000	\$5,000	-	\$10,000
CST	DS	-	-	-	-	\$100,000	\$100,000	-	\$200,000
Total CST		-	-	-	-	\$105,000	\$105,000	-	\$210,000
Total Programmed		-	-	-	-	\$105,000	\$105,000	-	\$210,000

2331529 - DISTRICTWIDE GPC - SYSTEMS AND POLICY PLANNING SUPPORT

Type of Work Description
Corridor/Subarea Planning

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PLN	D	\$900,000	\$300,000	-	-	-	-	-	\$1,200,000
Total PLN		\$900,000	\$300,000	-	-	-	-	-	\$1,200,000
PDE	DS	\$150,000	\$50,000	-	-	-	-	-	\$200,000
Total PDE		\$150,000	\$50,000	-	-	-	-	-	\$200,000
Total Prior Costs		\$1,050,000	-	-	-	-	-	-	\$1,050,000
Total Programmed		\$1,050,000	\$350,000	-	-	-	-	-	\$1,400,000

4361982 - DISTRICTWIDE ITS FACILITY-OPERATIONS

Type of Work DescriptionManaged byLengthSISLRTP #

Traffic Management CentersFDOT0No-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
OPS	DDR	-	-	\$1,374,990	-	-	-	-	\$1,374,990
OPS	DITS	\$5,810,738	\$5,767,663	\$5,767,663	\$5,724,893	\$4,145,643	\$6,016,141	-	\$33,232,741
OPS	DS	\$236,165	\$214,201	-	\$1,374,990	\$1,374,990	-	-	\$3,200,346
OPS	TOBD	\$1,602,136	\$1,618,400	\$1,747,903	\$1,038,005	\$1,369,012	-	-	\$7,375,456
OPS	TOBG	\$1,602,137	\$1,618,399	\$1,747,903	\$1,038,005	\$1,369,012	-	-	\$7,375,456
Total OPS		\$9,251,176	\$9,218,663	\$10,638,459	\$9,175,893	\$8,258,657	\$6,016,141	-	\$52,558,989
Total Prior Costs		\$9,251,176	-	-	-	-	-	-	\$9,251,176
Total Programmed		\$9,251,176	\$9,218,663	\$10,638,459	\$9,175,893	\$8,258,657	\$6,016,141	-	\$52,558,989

4361983 - DISTRICTWIDE ITS FACILITY-OPERATIONS

Type of Work Description
Traffic Management Centers

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
OPS	TOBD	-	-	-	-	-	\$738,912	-	\$738,912
OPS	TOBG	-	-	-	-	-	\$738,912	-	\$738,912
Total OPS		-	-	-	-	-	\$1,477,824	-	\$1,477,824
Total Programmed		-	-	-	-	-	\$1,477,824	-	\$1,477,824

4418564 - DISTRICTWIDE LEGAL SERVICES

Type of Work Description
Right of Way Activities

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	DS	-	\$90,000	-	-	-	-	-	\$90,000
Total ROW		-	\$90,000	-	-	-	-	-	\$90,000
Total Programmed		-	\$90,000	-	-	-	-	-	\$90,000

4418565 - DISTRICTWIDE LEGAL SERVICES

Type of Work Description
Right of Way Activities

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	DDR	-	-	\$70,000	-	-	-	-	\$70,000
Total ROW		-	-	\$70,000	-	-	-	-	\$70,000
Total Programmed		-	-	\$70,000	-	-	-	-	\$70,000

4418566 - DISTRICTWIDE LEGAL SERVICES

Type of Work Description
Right of Way Activities

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	DS	-	-	-	\$100,000	-	-	-	\$100,000
Total ROW		-	-	-	\$100,000	-	-	-	\$100,000
Total Programmed		-	-	-	\$100,000	-	-	-	\$100,000

4418567 - DISTRICTWIDE LEGAL SERVICES

Type of Work Description
Right of Way Activities

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	DDR	-	-	-	-	\$30,000	-	-	\$30,000
Total ROW		-	-	-	-	\$30,000	-	-	\$30,000
Total Programmed		-	-	-	-	\$30,000	-	-	\$30,000

4418568 - DISTRICTWIDE LEGAL SERVICES

Type of Work Description
Right of Way Activities

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

Right of Way Activities

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	DS	-	-	-	-	-	\$80,000	-	\$80,000
Total ROW		-	-	-	-	-	\$80,000	-	\$80,000
Total Programmed		-	-	-	-	-	\$80,000	-	\$80,000

4249089 - DISTRICTWIDE MATERIALS LAB TESTING & CONSTRUCTION SUPPORT

Type of Work Description	Managed by	Length	SIS	L RTP #
Inspect Construction Projs.	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DIH	\$32,641	\$4,070	-	-	-	-	-	\$36,711
CST	DS	\$549,624	-	-	-	-	-	-	\$549,624
Total CST		\$582,265	\$4,070	-	-	-	-	-	\$586,335
Total Prior Costs		\$582,265	-	-	-	-	-	-	\$582,265
Total Programmed		\$582,265	\$4,070	-	-	-	-	-	\$586,335

4533311 - DISTRICTWIDE MEDIATION CONTRACT

Type of Work Description	Managed by	Length	SIS	L RTP #
Right of Way Activities	FDOT	0	No	-

Description

Right of Way Activities

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	DS	-	-	\$50,000	-	-	-	-	\$50,000
Total ROW		-	-	\$50,000	-	-	-	-	\$50,000
Total Programmed		-	-	\$50,000	-	-	-	-	\$50,000

4227664 - DISTRICTWIDE MISC REPAIR PARTS & EQUIPMENT

Type of Work Description
Routine Maintenance

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$79,726	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	-	\$129,726
Total MNT		\$79,726	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	-	\$129,726
Total Prior Costs		\$79,726	-	-	-	-	-	-	\$79,726
Total Programmed		\$79,726	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	-	\$129,726

2300924 - DISTRICTWIDE MISCELLANEOUS BRIDGE CONSULTANT SERVICES

Type of Work Description
Preliminary Engineering

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	BRRP	\$207,668	-	-	-	-	-	-	\$207,668
PE	DIH	-	\$500	-	-	-	-	-	\$500
PE	DS	\$214,002	-	-	-	-	-	-	\$214,002
Total PE		\$421,670	\$500	-	-	-	-	-	\$422,170
Total Prior Costs		\$421,670	-	-	-	-	-	-	\$421,670
Total Programmed		\$421,670	\$500	-	-	-	-	-	\$422,170

4459431 - DISTRICTWIDE MODAL INSPECTION SERVICES

Type of Work Description	Managed by	Length	SIS	LRTP #
Modal Systems Planning	FDOT	0	No	-

Description

Notes

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	\$1,250,000	\$250,000	\$300,000	\$300,000	\$150,000	-	-	\$2,250,000
Total PE		\$1,250,000	\$250,000	\$300,000	\$300,000	\$150,000	-	-	\$2,250,000
Total Prior Costs		\$1,250,000	-	-	-	-	-	-	\$1,250,000
Total Programmed		\$1,250,000	\$250,000	\$300,000	\$300,000	\$150,000	-	-	\$2,250,000

2329171 - DISTRICTWIDE NON PROJECT RELATED ACTIVITIES

Type of Work Description	Managed by	Length	SIS	L RTP #
Funding Action	FDOT	0	No	-

Description

DIST 4

Notes

[illegible]

4043362 - DISTRICTWIDE NPDES CONSULTANT SERVICES

Type of Work DescriptionManaged byLengthSISLRTP #

Routine MaintenanceFDOT0No-

Description

CONTROL POLLUTANTS TO STORMWATER VIA STATE ROADWAYS WORK BY CONSULTANT NPDES-MS4; MUNICIPAL SEPERATE STORM SEWER SYSTEM

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$4,400,000	\$800,000	-	-	-	-	-	\$5,200,000
Total MNT		\$4,400,000	\$800,000	-	-	-	-	-	\$5,200,000
Total Prior Costs		\$4,400,000	-	-	-	-	-	-	\$4,400,000
Total Programmed		\$4,400,000	\$800,000	-	-	-	-	-	\$5,200,000

4043363 - DISTRICTWIDE NPDES CONSULTANT SERVICES

Type of Work DescriptionManaged byLengthSISLRTP #

Routine MaintenanceFDOT0No-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	\$800,000	\$800,000	\$800,000	\$800,000	-	\$3,200,000
Total MNT		-	-	\$800,000	\$800,000	\$800,000	\$800,000	-	\$3,200,000
Total Programmed		-	-	\$800,000	\$800,000	\$800,000	\$800,000	-	\$3,200,000

4457411 - DISTRICTWIDE OMD SPECIAL PROJECTS

Type of Work DescriptionManaged byLengthSISLRTP #PublicFDOT0No-

Information/Education

Description

OTHER CONTRACTUAL SERVICES SUPPORT SCENIC HIGHWAYS, TRAFFIC AND TRAIN SAFETY AWARENESS, SINGLE-OCCUPANT VEHICLE TRAVEL AND COMMERCIAL MOTOR VEHICLE SAFETY

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	\$1,135,195	\$300,000	\$300,000	-	-	-	-	\$1,735,195
Total PE		\$1,135,195	\$300,000	\$300,000	-	-	-	-	\$1,735,195
Total Prior Costs		\$1,135,195	-	-	-	-	-	-	\$1,135,195
Total Programmed		\$1,135,195	\$300,000	\$300,000	-	-	-	-	\$1,735,195

4457412 - DISTRICTWIDE OMD SPECIAL PROJECTS

Type of Work DescriptionManaged byLengthSISLRTP #PublicFDOT0No-

Information/Education

Description

OTHER CONTRACTUAL SERVICES SUPPORT SCENIC HIGHWAYS, TRAFFIC AND TRAIN SAFETY AWARENESS, SINGLE-OCCUPANT VEHICLE TRAVEL AND COMMERCIAL MOTOR VEHICLE SAFETY

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	-	-	-	\$300,000	\$300,000	\$300,000	-	\$900,000
Total PE		-	-	-	\$300,000	\$300,000	\$300,000	-	\$900,000
Total Programmed		-	-	-	\$300,000	\$300,000	\$300,000	-	\$900,000

4362231 - DISTRICTWIDE PILOT WILDFLOWER PROJECT FOR LANDSCAPING STATE ROADS

Type of Work Description	Managed by	Length	SIS	LRTP #
Landscaping	FDOT	0.6	Yes	-

Description

DISTRICTWIDE WILDFLOWER INSTALLATION & MAINTENANCE PROJECT FOR LANDSCAPING STATE ROADS AND HIGHWAYS. MAIN TARGET AREA IS THE INTERCHANGE AT I-75 AND SNAKE ROAD, ALL 4 QUADRANTS. SEED PURCHASES ONLY

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$150,616	\$20,000	\$20,000	\$20,000	\$20,000	-	-	\$230,616
Total MNT		\$150,616	\$20,000	\$20,000	\$20,000	\$20,000	-	-	\$230,616
Total Prior Costs		\$150,616	-	-	-	-	-	-	\$150,616
Total Programmed		\$150,616	\$20,000	\$20,000	\$20,000	\$20,000	-	-	\$230,616

4483256 - DISTRICTWIDE PLANS REVIEW SUPPORT SERVICES

Type of Work Description	Managed by	Length	SIS	LRTP #
Preliminary Engineering	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	-	-	-	-	-	\$400,000	-	\$400,000
Total PE		-	-	-	-	-	\$400,000	-	\$400,000
Total Programmed		-	-	-	-	-	\$400,000	-	\$400,000

4494041 - DISTRICTWIDE PROJECTS

Type of Work Description
Right of Way Activities

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

DISTRICTWIDE R/W APPRAISAL SERVICES

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	DS	-	\$101	-	-	-	-	-	\$101
Total ROW		-	\$101	-	-	-	-	-	\$101
Total Programmed		-	\$101	-	-	-	-	-	\$101

4494042 - DISTRICTWIDE PROJECTS

Type of Work Description
Right of Way Activities

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	DS	-	\$101	-	-	-	-	-	\$101
Total ROW		-	\$101	-	-	-	-	-	\$101
Total Programmed		-	\$101	-	-	-	-	-	\$101

4494043 - DISTRICTWIDE PROJECTS

Type of Work Description
Right of Way Activities

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

DISTRICTWIDE R/W APPRAISAL SERVICES

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	DS	-	\$101	-	-	-	-	-	\$101
Total ROW		-	\$101	-	-	-	-	-	\$101
Total Programmed		-	\$101	-	-	-	-	-	\$101

4494044 - DISTRICTWIDE PROJECTS

Type of Work Description
Right of Way Activities

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

DISTRICTWIDE R/W APPRAISAL SERVICES

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	DS	-	\$101	-	-	-	-	-	\$101
Total ROW		-	\$101	-	-	-	-	-	\$101
Total Programmed		-	\$101	-	-	-	-	-	\$101

2303391 - DISTRICTWIDE PSU IN-HOUSE COST DIRECT JOB

Type of Work Description
Preliminary Engineering

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

FOR PROJECTS WITH NO PH31,41,61 PROGRAMMED PSU = PROFESSIONAL SERVICES UNIT - CONTRACTING

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$8,264,981	\$200,000	\$100,000	\$100,000	\$100,000	-	-	\$8,764,981
Total PE		\$8,264,981	\$200,000	\$100,000	\$100,000	\$100,000	-	-	\$8,764,981
OPS	D	\$2,974,352	\$120,000	-	-	-	-	-	\$3,094,352
Total OPS		\$2,974,352	\$120,000	-	-	-	-	-	\$3,094,352
Total Prior Costs		\$11,239,333	-	-	-	-	-	-	\$11,239,333
Total Programmed		\$11,239,333	\$320,000	\$100,000	\$100,000	\$100,000	-	-	\$11,859,333

4344751 - DISTRICTWIDE R/W APPRAISAL SERVICES

Type of Work Description
Right of Way Activities

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	DS	-	\$101	-	-	-	-	-	\$101
Total ROW		-	\$101	-	-	-	-	-	\$101
Total Programmed		-	\$101	-	-	-	-	-	\$101

4344791 - DISTRICTWIDE R/W APPRAISAL SERVICES

Type of Work Description
Right of Way Activities

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

CONTRACTS FOR APPRAISAL SERVICES

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	SA	-	\$101	-	-	-	-	-	\$101
Total ROW		-	\$101	-	-	-	-	-	\$101
Total Programmed		-	\$101	-	-	-	-	-	\$101

4345132 - DISTRICTWIDE R/W APPRAISAL SERVICES

Type of Work Description
Right of Way Activities

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	DS	-	\$101	-	-	-	-	-	\$101
Total ROW		-	\$101	-	-	-	-	-	\$101
Total Programmed		-	\$101	-	-	-	-	-	\$101

4345151 - DISTRICTWIDE R/W APPRAISAL SERVICES

Type of Work Description	Managed by	Length	SIS	LRTP #
Right of Way Activities	FDOT	0	No	-

Description

D/W R/W CONTRACTS FOR APPRAISAL SERVICES

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	SA	-	\$101	-	-	-	-	-	\$101
Total ROW		-	\$101	-	-	-	-	-	\$101
Total Programmed		-	\$101	-	-	-	-	-	\$101

4345251 - DISTRICTWIDE R/W APPRAISAL SERVICES

Type of Work Description	Managed by	Length	SIS	LRTP #
Right of Way Activities	FDOT	0	No	-

Description

DW RW CONTRACTS FOR APPRAISAL SERVICES

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	SA	-	\$101	-	-	-	-	-	\$101
Total ROW		-	\$101	-	-	-	-	-	\$101
Total Programmed		-	\$101	-	-	-	-	-	\$101

4345257 - DISTRICTWIDE R/W APPRAISAL SERVICES

Type of Work Description	Managed by	Length	SIS	LRTP #
Right of Way Activities	FDOT	0	No	-

Description

DISTRICTWIDE R/W APPRAISAL SERVICES

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	DS	-	\$101	-	-	-	-	-	\$101
Total ROW		-	\$101	-	-	-	-	-	\$101
Total Programmed		-	\$101	-	-	-	-	-	\$101

4345258 - DISTRICTWIDE R/W APPRAISAL SERVICES

Type of Work Description	Managed by	Length	SIS	LRTP #
Right of Way Activities	FDOT	0	No	-

Description

DW R/W CONTRACTS FOR APPRAISAL SERVICES

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	DS	-	\$101	-	-	-	-	-	\$101
Total ROW		-	\$101	-	-	-	-	-	\$101
Total Programmed		-	\$101	-	-	-	-	-	\$101

4439701 - DISTRICTWIDE R/W APPRAISAL SERVICES

Type of Work Description	Managed by	Length	SIS	LRTP #
Right of Way Activities	FDOT	0	No	-

Description

DW R/W CONTRACTS FOR APPRAISAL SERVICES

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	SA	-	\$101	-	-	-	-	-	\$101
Total ROW		-	\$101	-	-	-	-	-	\$101
Total Programmed		-	\$101	-	-	-	-	-	\$101

4534511 - DISTRICTWIDE R/W APPRAISAL SERVICES

Type of Work Description	Managed by	Length	SIS	LRTP #
Right of Way Activities	FDOT	0	No	-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	DS	-	-	-	-	-	\$101	-	\$101
Total ROW		-	-	-	-	-	\$101	-	\$101
Total Programmed		-	-	-	-	-	\$101	-	\$101

4534512 - DISTRICTWIDE R/W APPRAISAL SERVICES

Type of Work Description
Right of Way Activities

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	DS	-	-	-	-	-	\$101	-	\$101
Total ROW		-	-	-	-	-	\$101	-	\$101
Total Programmed		-	-	-	-	-	\$101	-	\$101

4534513 - DISTRICTWIDE R/W APPRAISAL SERVICES

Type of Work Description
Right of Way Activities

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	DS	-	-	-	-	-	\$101	-	\$101
Total ROW		-	-	-	-	-	\$101	-	\$101
Total Programmed		-	-	-	-	-	\$101	-	\$101

4534514 - DISTRICTWIDE R/W APPRAISAL SERVICES

Type of Work Description	Managed by	Length	SIS	LRTP #
Right of Way Activities	FDOT	0	No	-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	DS	-	-	-	-	-	\$101	-	\$101
Total ROW		-	-	-	-	-	\$101	-	\$101
Total Programmed		-	-	-	-	-	\$101	-	\$101

4310443 - DISTRICTWIDE R/W ASBESTOS ABATEMENT

Type of Work Description	Managed by	Length	SIS	LRTP #
Right of Way Activities	FDOT	0	No	-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	DS	-	\$101	-	-	-	-	-	\$101
Total ROW		-	\$101	-	-	-	-	-	\$101
Total Programmed		-	\$101	-	-	-	-	-	\$101

4310444 - DISTRICTWIDE R/W ASBESTOS ABATEMENT

Type of Work Description	Managed by	Length	SIS	LRTP #
Right of Way Activities	FDOT	0	No	-

Description
DISTRICTWIDE

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	DS	-	-	\$101	-	-	-	-	\$101
Total ROW		-	-	\$101	-	-	-	-	\$101
Total Programmed		-	-	\$101	-	-	-	-	\$101

4370832 - DISTRICTWIDE RAIL CONSULTANT

Type of Work Description	Managed by	Length	SIS	LRTP #
PTO Studies	FDOT	0	No	-

Description
-

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PLN	D	\$1,429,375	\$25,514	-	-	-	-	-	\$1,454,889
Total PLN		\$1,429,375	\$25,514	-	-	-	-	-	\$1,454,889
Total Prior Costs		\$1,429,375	-	-	-	-	-	-	\$1,429,375
Total Programmed		\$1,429,375	\$25,514	-	-	-	-	-	\$1,454,889

4392191 - DISTRICTWIDE RECORDING FEES OF MAINTENANCE MAPS

Type of Work Description	Managed by	Length	SIS	LRTP #
Preliminary Engineering	FDOT	0	No	-

Description
MAINTENANCE MAPS RECORDING FEES FOR DESIGN OFFICE

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	\$9,698	\$1,732	\$1,000	\$1,000	\$1,000	\$1,000	-	\$15,430
Total PE		\$9,698	\$1,732	\$1,000	\$1,000	\$1,000	\$1,000	-	\$15,430
Total Prior Costs		\$9,698	-	-	-	-	-	-	\$9,698
Total Programmed		\$9,698	\$1,732	\$1,000	\$1,000	\$1,000	\$1,000	-	\$15,430

2346633 - DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM

Type of Work Description	Managed by	Length	SIS	LRTP #
Commuter Transportation Assistance	FDOT	0	No	-

Description
LFA W/CITY OF WEST PALM BEACH

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PLN	DDR	\$2,121,970	-	-	-	-	-	-	\$2,121,970
PLN	DPTO	\$4,624,952	\$1,220,617	\$1,221,816	-	-	-	-	\$7,067,385
PLN	DS	\$75,000	-	-	-	-	-	-	\$75,000
PLN	LF	\$208,994	\$35,000	\$35,000	-	-	-	-	\$278,994
Total PLN		\$7,030,916	\$1,255,617	\$1,256,816	-	-	-	-	\$9,543,349
Total Prior Costs		\$7,030,916	-	-	-	-	-	-	\$7,030,916
Total Programmed		\$7,030,916	\$1,255,617	\$1,256,816	-	-	-	-	\$9,543,349

2346635 - DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM

Type of Work Description
Commuter Transportation Assistance

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description
LFA WITH CITY OF WEST PALM BEACH

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PLN	DPTO	-	-	-	\$1,299,527	\$1,340,865	\$1,381,090	-	\$4,021,482
PLN	LF	-	-	-	\$35,000	\$35,000	\$35,000	-	\$105,000
Total PLN		-	-	-	\$1,334,527	\$1,375,865	\$1,416,090	-	\$4,126,482
Total Programmed		-	-	-	\$1,334,527	\$1,375,865	\$1,416,090	-	\$4,126,482

4378833 - DISTRICTWIDE REPAIR OF TRAFFIC COUNTERS

Type of Work Description
Routine Maintenance

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description
-

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	\$150,000	\$150,000	\$150,000	\$150,000	-	-	\$600,000
Total MNT		-	\$150,000	\$150,000	\$150,000	\$150,000	-	-	\$600,000
Total Programmed		-	\$150,000	\$150,000	\$150,000	\$150,000	-	-	\$600,000

4300861 - DISTRICTWIDE RIGHT OF WAY MAPPING - ON SYSTEM

Type of Work Description
Right of Way Activities

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

ROADWAY TRANSFER RECORDING PROCEDURE 525-020-010

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	DDR	\$6,055	-	-	-	-	-	-	\$6,055
ROW	DIH	\$4,226	\$3,500	\$1,000	\$1,000	\$1,000	\$1,000	-	\$11,726
Total ROW		\$10,281	\$3,500	\$1,000	\$1,000	\$1,000	\$1,000	-	\$17,781
Total Prior Costs		\$10,281	-	-	-	-	-	-	\$10,281
Total Programmed		\$10,281	\$3,500	\$1,000	\$1,000	\$1,000	\$1,000	-	\$17,781

2300181 - DISTRICTWIDE RIGHT OF WAY PROPERTY MANAGEMENT

Type of Work Description
Right of Way Activities

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

RECORDING FEES

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	DDR	\$1,558	-	-	-	-	-	-	\$1,558
ROW	DS	\$736,016	\$13,030	\$4,500	\$4,500	-	-	-	\$758,046
Total ROW		\$737,574	\$13,030	\$4,500	\$4,500	-	-	-	\$759,604
Total Prior Costs		\$737,574	-	-	-	-	-	-	\$737,574
Total Programmed		\$737,574	\$13,030	\$4,500	\$4,500	-	-	-	\$759,604

2300687 - DISTRICTWIDE STRUCTURES DESIGN SERVICES

Type of Work Description	Managed by	Length	SIS	LRTP #
Preliminary Engineering	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	BRRP	-	-	\$150,000	-	-	-	-	\$150,000
PE	DIH	-	-	\$5,000	-	-	-	-	\$5,000
Total PE		-	-	\$155,000	-	-	-	-	\$155,000
Total Programmed		-	-	\$155,000	-	-	-	-	\$155,000

4447686 - DISTRICTWIDE STRUCTURES REPAIRS PUSHBUTTON - BRIDGES

Type of Work Description	Managed by	Length	SIS	LRTP #
Routine Maintenance	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$500,000	\$500,000	\$500,000	-	-	-	-	\$1,500,000
Total MNT		\$500,000	\$500,000	\$500,000	-	-	-	-	\$1,500,000
Total Prior Costs		\$500,000	-	-	-	-	-	-	\$500,000
Total Programmed		\$500,000	\$500,000	\$500,000	-	-	-	-	\$1,500,000

4463961 - DISTRICTWIDE SYSTEMS PLANNING SUPPORT/CORRIDOR/SUBAREA PLANNING

Type of Work Description
Corridor/Subarea Planning

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PLN	D	-	\$325,000	\$375,000	\$375,000	\$125,000	-	-	\$1,200,000
Total PLN		-	\$325,000	\$375,000	\$375,000	\$125,000	-	-	\$1,200,000
Total Programmed		-	\$325,000	\$375,000	\$375,000	\$125,000	-	-	\$1,200,000

4463962 - DISTRICTWIDE SYSTEMS PLANNING SUPPORT/CORRIDOR/SUBAREA PLANNING

Type of Work Description
Corridor/Subarea Planning

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PLN	D	-	-	-	-	\$300,000	\$350,000	-	\$650,000
Total PLN		-	-	-	-	\$300,000	\$350,000	-	\$650,000
Total Programmed		-	-	-	-	\$300,000	\$350,000	-	\$650,000

2299368 - DISTRICTWIDE TRAFFIC OPERATIONS MINOR DESIGN CONTRACTS

Type of Work Description
Preliminary Engineering

Managed by
FDOT

Length
0

SIS
No

L RTP #
-

Description

MINOR PROJECTS DESIGN FOR TRAFFIC OPS PUSH BUTTON CST CONTRACTS

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DDR	\$30,821	-	-	-	-	-	-	\$30,821
PE	DIH	\$192,698	\$828	-	-	-	-	-	\$193,526
PE	DS	\$70,100	-	-	-	-	-	-	\$70,100
Total PE		\$293,619	\$828	-	-	-	-	-	\$294,447
Total Prior Costs		\$293,619	-	-	-	-	-	-	\$293,619
Total Programmed		\$293,619	\$828	-	-	-	-	-	\$294,447

4418631 - DISTRICTWIDE TRAFFIC OPERATIONS MINOR DESIGN CONTRACTS

Type of Work Description
Preliminary Engineering

Managed by
FDOT

Length
0

SIS
No

L RTP #
-

Description

MINOR PROJECTS DESIGN FOR TRAFFIC OPS PUSH BUTTON CST CONTRACTS

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DDR	\$130,810	-	\$150,000	-	-	-	-	\$280,810
PE	DIH	\$44,378	\$10,000	\$10,000	-	-	-	-	\$64,378
PE	DS	\$600,101	\$450,000	-	-	-	-	-	\$1,050,101
Total PE		\$775,289	\$460,000	\$160,000	-	-	-	-	\$1,395,289
Total Prior Costs		\$775,289	-	-	-	-	-	-	\$775,289
Total Programmed		\$775,289	\$460,000	\$160,000	-	-	-	-	\$1,395,289

4418632 - DISTRICTWIDE TRAFFIC OPERATIONS MINOR DESIGN CONTRACTS

Type of Work Description
Preliminary Engineering

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	-	-	-	\$10,000	\$10,000	-	-	\$20,000
PE	DS	-	-	\$300,000	\$300,000	\$300,000	\$300,000	-	\$1,200,000
Total PE		-	-	\$300,000	\$310,000	\$310,000	\$300,000	-	\$1,220,000
Total Programmed		-	-	\$300,000	\$310,000	\$310,000	\$300,000	-	\$1,220,000

4363762 - DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES

Type of Work Description
Traffic Engineering Study

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$1,539	\$43,461	-	-	-	-	-	\$45,000
PE	DS	\$1,300,000	\$200,000	-	-	-	-	-	\$1,500,000
Total PE		\$1,301,539	\$243,461	-	-	-	-	-	\$1,545,000
Total Prior Costs		\$1,301,539	-	-	-	-	-	-	\$1,301,539
Total Programmed		\$1,301,539	\$243,461	-	-	-	-	-	\$1,545,000

4363763 - DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES

Type of Work Description	Managed by	Length	SIS	L RTP #
Traffic Engineering Study	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DDR	-	-	\$300,000	-	-	-	-	\$300,000
PE	DIH	-	-	\$10,000	\$10,000	\$10,000	\$10,000	-	\$40,000
PE	DS	-	-	-	\$300,000	\$300,000	\$300,000	-	\$900,000
Total PE		-	-	\$310,000	\$310,000	\$310,000	\$310,000	-	\$1,240,000
Total Programmed		-	-	\$310,000	\$310,000	\$310,000	\$310,000	-	\$1,240,000

4242681 - DISTRICTWIDE TRAINING SUPPORT

Type of Work Description	Managed by	Length	SIS	L RTP #
Training	FDOT	0	No	-

Description

DISTRICTWIDE TRAINING SUPPORT

Notes

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Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	Future	Total
PE	DS	\$1	-	-	-	-	-	-	\$1
Total PE		\$1	-	-	-	-	-	-	\$1
CST	DDR	-	-	\$4,500	-	-	-	-	\$4,500
CST	DS	\$16,149	\$4,500	-	\$4,500	\$4,500	\$4,500	-	\$34,149
Total CST		\$16,149	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	-	\$38,649
Total Prior Costs		\$16,150	-	-	-	-	-	-	\$16,150
Total Programmed		\$16,150	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	-	\$38,650

4280052 - DISTRICTWIDE UTILITY SUPPORT

Type of Work Description
Routine Maintenance

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

ALL INTERSTATE LIGHTING 72-01-BROWARD, 72-02-PBC, 72-03-TC

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$1,374,558	\$180,000	\$180,000	\$180,000	\$180,000	\$231,000	-	\$2,325,558
Total MNT		\$1,374,558	\$180,000	\$180,000	\$180,000	\$180,000	\$231,000	-	\$2,325,558
Total Prior Costs		\$1,374,558	-	-	-	-	-	-	\$1,374,558
Total Programmed		\$1,374,558	\$180,000	\$180,000	\$180,000	\$180,000	\$231,000	-	\$2,325,558

4362234 - DISTRICTWIDE WILDFLOWER INSTALLATION AND MAINTENANCE

Type of Work Description
Landscaping

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$125,000	\$125,000	\$125,000	-	-	-	-	\$375,000
Total MNT		\$125,000	\$125,000	\$125,000	-	-	-	-	\$375,000
Total Prior Costs		\$125,000	-	-	-	-	-	-	\$125,000
Total Programmed		\$125,000	\$125,000	\$125,000	-	-	-	-	\$375,000

4362235 - DISTRICTWIDE WILDFLOWER INSTALLATION AND MAINTENANCE

Type of Work Description	Managed by	Length	SIS	LRTP #
Landscaping	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	-	\$200,000	\$200,000	\$200,000	-	\$600,000
Total MNT		-	-	-	\$200,000	\$200,000	\$200,000	-	\$600,000
Total Programmed		-	-	-	\$200,000	\$200,000	\$200,000	-	\$600,000

4292772 - DISTRICTWIDE/POST EMERGENCY MANAGEMENT TROPICAL STORM ETA

Type of Work Description	Managed by	Length	SIS	LRTP #
Emergency Operations	FDOT	0	No	-

Description

A1=ADMIN COST NOT REIMBURSEABLE BY FHWA/FEMA 81=IN-HOUSE OPERATIONS-FEMA 82=OPERATIONS CONTRACT-FEMA 83=PURCHASES-FEMA, TO RECORD COST OF GOODS OBTAINED, PHONES, CAMERAS,FUEL,SIGNS,SIGNALS
J202=INVOICE CONSULTANT

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
OPS	DER	\$11,188	-	-	-	-	-	-	\$11,188
OPS	FEMA	\$11,856	-	-	-	-	-	-	\$11,856
Total OPS		\$23,044	-	-	-	-	-	-	\$23,044
Total Prior Costs		\$23,044	-	-	-	-	-	-	\$23,044
Total Programmed		\$23,044	-	-	-	-	-	-	\$23,044

2300341 - DRAINAGE-DIRECT JOB OTHER ACTIVITIES PLANS REVIEW

Type of Work Description	Managed by	Length	SIS	LRTP #
Preliminary Engineering	FDOT	0	No	-

Description

OTHER ACTIVITIES,PLANS REVIEW OUTSIDE AGENCIES,ETC.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$11,828,541	\$450,006	\$450,000	\$450,000	\$450,000	\$450,000	-	\$14,078,547
Total PE		\$11,828,541	\$450,006	\$450,000	\$450,000	\$450,000	\$450,000	-	\$14,078,547
Total Prior Costs		\$11,828,541	-	-	-	-	-	-	\$11,828,541
Total Programmed		\$11,828,541	\$450,006	\$450,000	\$450,000	\$450,000	\$450,000	-	\$14,078,547

4345259 - DW R/W CONTRACTS FOR APPRAISAL SERVICES

Type of Work Description	Managed by	Length	SIS	LRTP #
Right of Way Activities	FDOT	0	No	-

Description

DW R/W CONTRACTS FOR APPRAISAL SERVICES

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	DS	-	\$101	-	-	-	-	-	\$101
Total ROW		-	\$101	-	-	-	-	-	\$101
Total Programmed		-	\$101	-	-	-	-	-	\$101

4406122 - DYNAMIC ENVELOPE PAVEMENT MARKINGS

Type of Work Description	Managed by	Length	SIS	LRTP #
Rail Safety Project	FDOT	0	Yes	-

Description
TEJEDA - OMD LIAISON

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DPTO	\$870,519	-	-	-	-	-	-	\$870,519
Total PE		\$870,519	-	-	-	-	-	-	\$870,519
RRU	DPTO	\$365,640	-	-	-	-	-	-	\$365,640
Total RRU		\$365,640	-	-	-	-	-	-	\$365,640
CST	DIH	\$19	\$104,981	-	-	-	-	-	\$105,000
CST	DPTO	\$254,009	-	-	-	-	-	-	\$254,009
CST	DS	\$106,210	-	-	-	-	-	-	\$106,210
CST	TRIP	\$235,346	-	-	-	-	-	-	\$235,346
Total CST		\$595,584	\$104,981	-	-	-	-	-	\$700,565
Total Prior Costs		\$1,831,743	-	-	-	-	-	-	\$1,831,743
Total Programmed		\$1,831,743	\$104,981	-	-	-	-	-	\$1,936,724

4406127 - DYNAMIC ENVELOPE PAVEMENT MARKINGS

Type of Work Description
Rail Safety Project

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

SENGER=OMD LIASON CRISI GRANT

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DDR	\$117,176	-	-	-	-	-	-	\$117,176
PE	DIH	\$13,234	-	-	-	-	-	-	\$13,234
PE	DS	\$76,471	-	-	-	-	-	-	\$76,471
PE	FRA	\$383,177	-	-	-	-	-	-	\$383,177
Total PE		\$590,058	-	-	-	-	-	-	\$590,058
RRU	DDR	\$747,953	-	-	-	-	-	-	\$747,953
RRU	FRA	\$1,414,931	-	-	-	-	-	-	\$1,414,931
Total RRU		\$2,162,884	-	-	-	-	-	-	\$2,162,884
CST	DDR	\$294,170	-	-	-	-	-	-	\$294,170
CST	DIH	\$19,624	\$19,566	-	-	-	-	-	\$39,190
CST	DPTO	\$370,759	-	-	-	-	-	-	\$370,759
CST	FRA	\$459,129	-	-	-	-	-	-	\$459,129
Total CST		\$1,143,682	\$19,566	-	-	-	-	-	\$1,163,248
Total Prior Costs		\$3,896,624	-	-	-	-	-	-	\$3,896,624
Total Programmed		\$3,896,624	\$19,566	-	-	-	-	-	\$3,916,190

2300481 - ENVIRONMENTAL / PROJECT DEVELOPMENT ACTIVITIES

Type of Work Description
Pd&E/Emo Study

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

OTHER ACTIVITIES-PLAN REVIEWS,ENVIRONMENTAL ISSUES, CONTAMINATION ISSUES NOT PROJECT RELATED, ETC.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	DIH	\$14,819,900	\$800,002	\$800,000	\$800,000	\$800,000	\$900,000	-	\$18,919,902
Total PDE		\$14,819,900	\$800,002	\$800,000	\$800,000	\$800,000	\$900,000	-	\$18,919,902
Total Prior Costs		\$14,819,900	-	-	-	-	-	-	\$14,819,900
Total Programmed		\$14,819,900	\$800,002	\$800,000	\$800,000	\$800,000	\$900,000	-	\$18,919,902

4442592 - EV CHARGING GAP INTERSTATE 95(SR9) - PHASE 1

Type of Work Description
Electric Vehicle Charging

Managed by
Responsible Agency Not Available

Length
0

SIS
No

LRTP #
-

Description

PHASE 1: SHARED W/ D5. SEGMENT 13A (D4);13B (D5) PHASE 1: FROM MP 156 TO MP 166

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	GFEV	-	\$1,800,000	-	-	-	-	-	\$1,800,000
CAP	LF	-	\$520,000	-	-	-	-	-	\$520,000
Total CAP		-	\$2,320,000	-	-	-	-	-	\$2,320,000
OPS	GFEV	-	\$3,400,000	-	-	-	-	-	\$3,400,000
Total OPS		-	\$3,400,000	-	-	-	-	-	\$3,400,000
Total Programmed		-	\$5,720,000	-	-	-	-	-	\$5,720,000

4521151 - FCO MINOR PROJECT RESERVE FOR OUTER YEARS

Type of Work Description	Managed by	Length	SIS	LRTP #
Fixed Capital Outlay	FDOT	0	No	-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	FCO	-	\$20,000	\$485,000	\$390,000	\$250,000	\$240,000	-	\$1,385,000
Total CST		-	\$20,000	\$485,000	\$390,000	\$250,000	\$240,000	-	\$1,385,000
Total Programmed		-	\$20,000	\$485,000	\$390,000	\$250,000	\$240,000	-	\$1,385,000

4402973 - FDOT D/W PUBLIC COMMUNICATION SERVICES FOR D4 MISC CONST PROJECTS

Type of Work Description	Managed by	Length	SIS	LRTP #
Inspect Construction Projs.	FDOT	0	No	-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DS	-	-	\$900,000	\$900,000	\$900,000	\$900,000	-	\$3,600,000
Total CST		-	-	\$900,000	\$900,000	\$900,000	\$900,000	-	\$3,600,000
Total Programmed		-	-	\$900,000	\$900,000	\$900,000	\$900,000	-	\$3,600,000

4482231 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work Description
Preliminary Engineering

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

TRANSPORTATION DEVELOPMENT SEQ01 = PROGRAM MANAGEMENT SEQ02 = DESIGN SEQ03 = PLEMO SEQ04 = OMD
SEQ05 = SAFETY

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PLN	D	\$368,131	-	-	-	-	-	-	\$368,131
PLN	DDR	\$200,000	\$100,000	\$100,000	\$100,000	-	-	-	\$500,000
Total PLN		\$568,131	\$100,000	\$100,000	\$100,000	-	-	-	\$868,131
PDE	DDR	\$1,015,000	\$1,400,000	\$1,400,000	\$1,400,000	-	-	-	\$5,215,000
PDE	DS	\$1,850,000	\$300,000	-	-	\$700,000	\$500,000	-	\$3,350,000
Total PDE		\$2,865,000	\$1,700,000	\$1,400,000	\$1,400,000	\$700,000	\$500,000	-	\$8,565,000
PE	DDR	\$9,001,345	\$3,554,481	\$5,294,275	\$833,000	-	-	-	\$18,683,101
PE	DS	\$2,720,243	-	-	-	-	-	-	\$2,720,243
Total PE		\$11,721,588	\$3,554,481	\$5,294,275	\$833,000	-	-	-	\$21,403,344
Total Prior Costs		\$15,154,719	-	-	-	-	-	-	\$15,154,719
Total Programmed		\$15,154,719	\$5,354,481	\$6,794,275	\$2,333,000	\$700,000	\$500,000	-	\$30,836,475

4482232 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work Description
Preliminary Engineering

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description
OPERATING FUNDS

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PLN	DDR	\$177,000	\$177,000	\$177,000	\$177,000	-	-	-	\$708,000
Total PLN		\$177,000	\$177,000	\$177,000	\$177,000	-	-	-	\$708,000
PE	DDR	\$42,000	\$42,000	\$741,785	\$741,785	-	-	-	\$1,567,570
Total PE		\$42,000	\$42,000	\$741,785	\$741,785	-	-	-	\$1,567,570
Total Prior Costs		\$219,000	-	-	-	-	-	-	\$219,000
Total Programmed		\$219,000	\$219,000	\$918,785	\$918,785	-	-	-	\$2,275,570

4482233 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work Description	Managed by	Length	SIS	LRTP #
Preliminary Engineering	FDOT	0	No	-

Description
TRANSPORTATION DEVELOPMENT SEQ01 = PROGRAM MANAGEMENT SEQ02 = DESIGN SEQ03 = PLEMO SEQ04 = OMD
SEQ05 = SAFETY

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PLN	DDR	-	-	-	-	\$1,500,000	-	-	\$1,500,000
Total PLN		-	-	-	-	\$1,500,000	-	-	\$1,500,000
PDE	DDR	-	-	-	-	\$500,000	-	-	\$500,000
Total PDE		-	-	-	-	\$500,000	-	-	\$500,000
PE	DDR	-	-	-	-	\$3,300,000	-	-	\$3,300,000
Total PE		-	-	-	-	\$3,300,000	-	-	\$3,300,000
Total Programmed		-	-	-	-	\$5,300,000	-	-	\$5,300,000

4482234 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work Description	Managed by	Length	SIS	L RTP #
Preliminary Engineering	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PLN	DDR	-	-	-	-	\$190,000	-	-	\$190,000
Total PLN		-	-	-	-	\$190,000	-	-	\$190,000
PE	DDR	-	-	-	-	\$785,000	-	-	\$785,000
Total PE		-	-	-	-	\$785,000	-	-	\$785,000
Total Programmed		-	-	-	-	\$975,000	-	-	\$975,000

4090616 - GENERAL ENGINEERING CONSULTANT (GEC) FOR RIGHT OF WAY SUPPORT

Type of Work Description	Managed by	Length	SIS	L RTP #
Right of Way Activities	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	DS	-	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	-	\$7,500,000
Total ROW		-	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	-	\$7,500,000
Total Programmed		-	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	-	\$7,500,000

4482411 - GENERAL ENGINEERING CONSULTANT (GEC) SERVICES FOR OPERATIONS DIVISION

Type of Work Description
Inspect Construction Projs.

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description
OPERATIONS

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DDR	-	\$413,886	\$413,886	\$413,886	\$413,886	-	-	\$1,655,544
PE	DS	\$3,292,340	\$2,607,860	\$2,407,860	\$2,407,860	\$2,302,732	\$1,795,000	-	\$14,813,652
Total PE		\$3,292,340	\$3,021,746	\$2,821,746	\$2,821,746	\$2,716,618	\$1,795,000	-	\$16,469,196
CST	DS	\$1,980,404	\$710,000	\$960,000	\$960,000	\$860,000	\$960,000	-	\$6,430,404
Total CST		\$1,980,404	\$710,000	\$960,000	\$960,000	\$860,000	\$960,000	-	\$6,430,404
MNT	D	\$4,696,174	\$3,500,000	\$3,500,000	\$3,500,000	-	-	-	\$15,196,174
Total MNT		\$4,696,174	\$3,500,000	\$3,500,000	\$3,500,000	-	-	-	\$15,196,174
Total Prior Costs		\$9,968,918	-	-	-	-	-	-	\$9,968,918
Total Programmed		\$9,968,918	\$7,231,746	\$7,281,746	\$7,281,746	\$3,576,618	\$2,755,000	-	\$38,095,774

4482412 - GENERAL ENGINEERING CONSULTANT (GEC) SERVICES FOR OPERATIONS DIVISION

Type of Work Description
Inspect Construction Projs.

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description
-

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DS	-	-	-	\$800,000	\$800,000	\$800,000	-	\$2,400,000
Total CST		-	-	-	\$800,000	\$800,000	\$800,000	-	\$2,400,000
MNT	D	-	-	-	-	\$4,000,000	\$4,000,000	-	\$8,000,000
Total MNT		-	-	-	-	\$4,000,000	\$4,000,000	-	\$8,000,000
Total Programmed		-	-	-	\$800,000	\$4,800,000	\$4,800,000	-	\$10,400,000

4329171 - I-95 ASSET MANAGEMENT TREASURE COAST

Type of Work Description
Routine Maintenance

Managed by
FDOT

Length
71.292

SIS
Yes

LRTP #
-

Description
10 YEAR CONTRACT

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$45,173,754	\$5,764,713	\$932,429	-	-	-	-	\$51,870,896
MNT	DRA	\$530,925	-	-	-	-	-	-	\$530,925
Total MNT		\$45,704,679	\$5,764,713	\$932,429	-	-	-	-	\$52,401,821
Total Prior Costs		\$45,704,679	-	-	-	-	-	-	\$45,704,679
Total Programmed		\$45,704,679	\$5,764,713	\$932,429	-	-	-	-	\$52,401,821

4329172 - I-95 ASSET MANAGEMENT TREASURE COAST

Type of Work Description
Routine Maintenance

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

-

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	\$5,005,000	\$7,205,000	\$7,205,000	\$7,205,000	-	\$26,620,000
Total MNT		-	-	\$5,005,000	\$7,205,000	\$7,205,000	\$7,205,000	-	\$26,620,000
Total Programmed		-	-	\$5,005,000	\$7,205,000	\$7,205,000	\$7,205,000	-	\$26,620,000

4223325 - I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)

Type of Work Description
Other ITS

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

DISTRICT-WIDE

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
OPS	DDR	\$1,590,987	\$1,474,114	\$1,474,114	\$1,474,114	\$1,474,114	-	-	\$7,487,443
OPS	TOBD	\$786,000	\$786,000	\$786,000	\$786,000	\$786,000	-	-	\$3,930,000
OPS	TOBG	\$776,000	\$776,000	\$776,000	\$776,000	\$776,000	-	-	\$3,880,000
Total OPS		\$3,152,987	\$3,036,114	\$3,036,114	\$3,036,114	\$3,036,114	-	-	\$15,297,443
Total Prior Costs		\$3,152,987	-	-	-	-	-	-	\$3,152,987
Total Programmed		\$3,152,987	\$3,036,114	\$3,036,114	\$3,036,114	\$3,036,114	-	-	\$15,297,443

4223326 - I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)

Type of Work Description	Managed by	Length	SIS	LRTP #
Other ITS	FDOT	0	No	-

Description
DISTRICT-WIDE

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
OPS	DS	-	-	-	-	-	\$1,474,114	-	\$1,474,114
OPS	TOBD	-	-	-	-	-	\$786,000	-	\$786,000
OPS	TOBG	-	-	-	-	-	\$776,000	-	\$776,000
Total OPS		-	-	-	-	-	\$3,036,114	-	\$3,036,114
Total Programmed		-	-	-	-	-	\$3,036,114	-	\$3,036,114

2314824 - I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Type of Work Description	Managed by	Length	SIS	LRTP #
Service Patrol/Fhp	FDOT	0	No	-

Description
EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
OPS	DS	\$27	-	-	-	-	-	-	\$27
OPS	TOBD	\$1,133,754	\$377,918	\$377,918	\$150,000	-	-	-	\$2,039,590
OPS	TOBG	\$1,133,754	\$377,918	\$377,918	\$150,000	-	-	-	\$2,039,590
Total OPS		\$2,267,535	\$755,836	\$755,836	\$300,000	-	-	-	\$4,079,207
Total Prior Costs		\$2,267,535	-	-	-	-	-	-	\$2,267,535
Total Programmed		\$2,267,535	\$755,836	\$755,836	\$300,000	-	-	-	\$4,079,207

2314825 - I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Type of Work Description	Managed by	Length	SIS	LRTP #
Service Patrol/Fhp	FDOT	0	No	-

Description

EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
OPS	TOBD	-	-	-	\$227,918	\$377,918	\$377,918	-	\$983,754
OPS	TOBG	-	-	-	\$227,918	\$377,918	\$377,918	-	\$983,754
Total OPS		-	-	-	\$455,836	\$755,836	\$755,836	-	\$1,967,508
Total Programmed		-	-	-	\$455,836	\$755,836	\$755,836	-	\$1,967,508

4402322 - I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Type of Work Description	Managed by	Length	SIS	LRTP #
Operating/Admin. Assistance	Responsible Agency Not Available	0	No	-

Description

HOV ENFORCEMENT

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
OPS	DDR	-	\$200,000	\$200,000	-	-	-	-	\$400,000
OPS	DS	\$570,000	-	-	\$100,000	-	-	-	\$670,000
Total OPS		\$570,000	\$200,000	\$200,000	\$100,000	-	-	-	\$1,070,000
Total Prior Costs		\$570,000	-	-	-	-	-	-	\$570,000
Total Programmed		\$570,000	\$200,000	\$200,000	\$100,000	-	-	-	\$1,070,000

4402323 - I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Type of Work Description
Operating/Admin.
Assistance

Managed by
Responsible Agency Not
Available

Length
0

SIS
No

LRTP #
-

Description

Notes

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
OPS	DDR	-	-	-	\$100,000	\$170,000	\$170,000	-	\$440,000
Total OPS		-	-	-	\$100,000	\$170,000	\$170,000	-	\$440,000
Total Programmed		-	-	-	\$100,000	\$170,000	\$170,000	-	\$440,000

4305711 - INTERMODAL ACCESS

Type of Work Description
Public Transportation In-House Support

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

Notes

[illegible]

4271194 - INTERSTATE ROAD RANGERS COMMUNICATION SERVICES

Type of Work Description	Managed by	Length	SIS	LRTP #
Service Patrol/Fhp	FDOT	0	No	-

Description

FREEWAY SERVICE PATROL ON INTERSTATE 24/7 SERVICE PROGRAMMED

Notes

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	DDR	-	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	-	\$550,000
Total MNT		-	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	-	\$550,000
Total Programmed		-	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	-	\$550,000

4280061 - ITS FIELD DEVICES UTILITY SUPPORT

Type of Work Description	Managed by	Length	SIS	L RTP #
ITS Surveillance System	FDOT	0	Yes	-

Description

Notes

[illegible]

4155296 - ITS TECHNICAL SUPPORT SERVICES

Type of Work DescriptionITS Surveillance System

Managed byFDOT

Length0

SISNo

LRTP #-

Description

-

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
OPS	DITS	\$2,144,577	-	-	-	-	-	-	\$2,144,577
OPS	DS	\$2,800,000	\$1,400,000	-	-	-	-	-	\$4,200,000
OPS	DSB2	\$285,248	-	-	-	-	-	-	\$285,248
Total OPS		\$5,229,825	\$1,400,000	-	-	-	-	-	\$6,629,825
Total Prior Costs		\$5,229,825	-	-	-	-	-	-	\$5,229,825
Total Programmed		\$5,229,825	\$1,400,000	-	-	-	-	-	\$6,629,825

4468211 - MAINTENANCE ITS TARGET -- MITS

Type of Work DescriptionIts Freeway Management

Managed byFDOT

Length0

SISNo

LRTP #-

Description

-

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	\$2,636,259	\$616,564	-	-	-	-	\$3,252,823
Total MNT		-	\$2,636,259	\$616,564	-	-	-	-	\$3,252,823
Total Programmed		-	\$2,636,259	\$616,564	-	-	-	-	\$3,252,823

4468212 - MAINTENANCE ITS TARGET -- MITS

Type of Work Description	Managed by	Length	SIS	LRTP #
Its Freeway Management	FDOT	0	No	-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	\$179,644	\$4,766,480	\$5,030,133	\$8,840,922	-	\$18,817,179
Total MNT		-	-	\$179,644	\$4,766,480	\$5,030,133	\$8,840,922	-	\$18,817,179
Total Programmed		-	-	\$179,644	\$4,766,480	\$5,030,133	\$8,840,922	-	\$18,817,179

4226841 - MAINTENANCE OTHER ACTIVITIES & PROGRAMS

Type of Work Description	Managed by	Length	SIS	LRTP #
Routine Maintenance	FDOT	0	No	-

Description

MAINTENANCE ACTIVITIES, DIRECT PROJECT WORK NOT RELATED TO ROADS & BRIDGES

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$113,585,025	\$7,431,000	\$7,451,000	\$7,446,000	\$7,446,000	-	-	\$143,359,025
Total MNT		\$113,585,025	\$7,431,000	\$7,451,000	\$7,446,000	\$7,446,000	-	-	\$143,359,025
Total Prior Costs		\$113,585,025	-	-	-	-	-	-	\$113,585,025
Total Programmed		\$113,585,025	\$7,431,000	\$7,451,000	\$7,446,000	\$7,446,000	-	-	\$143,359,025

2368542 - MIAMI UZA - SFRTA SECTION 5307 FORMULA FUNDS

Type of Work Description	Managed by	Length	SIS	LRTP #
Rail Revenue/Operationa Impr	SFRTA	0	No	-

Description

FTA Section 5307 formula funds to SFRTA.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	FTA	-	\$218,401,281	\$24,269,294	\$24,269,294	\$24,269,294	\$24,269,294	-	\$315,478,457
Total CAP		-	\$218,401,281	\$24,269,294	\$24,269,294	\$24,269,294	\$24,269,294	-	\$315,478,457
Total Programmed		-	\$218,401,281	\$24,269,294	\$24,269,294	\$24,269,294	\$24,269,294	-	\$315,478,457

4336111 - MIAMI UZA - SFRTA SECTION 5337 STATE OF GOOD REPAIR

Type of Work Description	Managed by	Length	SIS	L RTP #
Rail Revenue/Operational Impr	SFRTA	0	No	-

Description

SFRTA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY SFRTA 5337 REPLACED 5307 SEE EMAIL DATED 11/8/2012
FRM B.HANDRAHAN

Notes

—

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	FTA	\$91,145,416	\$110,031,198	\$27,054,264	\$27,054,264	\$27,054,264	\$27,054,264	-	\$309,393,670
Total CAP		\$91,145,416	\$110,031,198	\$27,054,264	\$27,054,264	\$27,054,264	\$27,054,264	-	\$309,393,670
Total Prior Costs		\$91,145,416	-	-	-	-	-	-	\$91,145,416
Total Programmed		\$91,145,416	\$110,031,198	\$27,054,264	\$27,054,264	\$27,054,264	\$27,054,264	-	\$309,393,670

2367801 - MODAL ADMINISTRATION INDIRECT JOB

Type of Work Description	Managed by	Length	SIS	L RTP #
Public Transportation In-House Support	FDOT	0	No	-

Description

ADMINISTRATION-ACTIVITIES OF PT MANAGERS,SECRETARIAL AND CLERICAL

Notes

—

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
OPS	D	\$4,303,941	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	-	\$4,553,941
Total OPS		\$4,303,941	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	-	\$4,553,941
Total Prior Costs		\$4,303,941	-	-	-	-	-	-	\$4,303,941
Total Programmed		\$4,303,941	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	-	\$4,553,941

4370494 - MODAL PRODUCTION SUPPORT

Type of Work Description
Preliminary Engineering

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DDR	-	\$350,000	\$350,000	\$350,000	\$200,000	\$350,000	-	\$1,600,000
Total PE		-	\$350,000	\$350,000	\$350,000	\$200,000	\$350,000	-	\$1,600,000
Total Programmed		-	\$350,000	\$350,000	\$350,000	\$200,000	\$350,000	-	\$1,600,000

4378453 - MULTIMODAL DEVELOPMENT SUPPORT

Type of Work Description
Transportation Planning

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

-

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PLN	D	\$400,000	\$400,000	\$400,000	\$700,000	\$800,000	-	-	\$2,700,000
Total PLN		\$400,000	\$400,000	\$400,000	\$700,000	\$800,000	-	-	\$2,700,000
Total Prior Costs		\$400,000	-	-	-	-	-	-	\$400,000
Total Programmed		\$400,000	\$400,000	\$400,000	\$700,000	\$800,000	-	-	\$2,700,000

4378454 - MULTIMODAL DEVELOPMENT SUPPORT

Type of Work Description
Transportation Planning

Manage
FDOT

0

SIS
No

L-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	DDR	-	\$250,000	\$300,000	-	-	-	-	\$550,000
Total PDE		-	\$250,000	\$300,000	-	-	-	-	\$550,000
Total Programmed		-	\$250,000	\$300,000	-	-	-	-	\$550,000

2281043 - NHTSA - COMMUNITY TRAFFIC SAFETY TEAM (DISTRICT 4)

Type of Work Des
Safety Project

Manage
FDOT

0

SIS
No

L

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
OPS	NHTS	-	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	-	\$150,000
Total OPS		-	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	-	\$150,000
Total Programmed		-	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	-	\$150,000

4417291 - NON DESTRUCTIVE TESTING/SCOUR ANALYSIS

Type of Work Description	Managed by	Length	SIS	L RTP #
Preliminary Engineering	FDOT	0	No	-

Description

FOR BRIDGES 860060, 930064, 930339, 930004, 890138, 860592

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	BRRP	\$43,936	-	-	-	-	-	-	\$43,936
PE	DIH	\$343	\$157	-	-	-	-	-	\$500
Total PE		\$44,279	\$157	-	-	-	-	-	\$44,436
Total Prior Costs		\$44,279	-	-	-	-	-	-	\$44,279
Total Programmed		\$44,279	\$157	-	-	-	-	-	\$44,436

4372862 - NON- CONTRACT ITEM CONSULTANT APPRAISAL & COST ESTIMATING SERVICES

Type of Work Description	Managed by	Length	SIS	L RTP #
Right of Way Activities	FDOT	0	No	-

Description

FOR ON-SYSTEM PROJECTS ONLY NON-JOB COST ACCOUNTED

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	DDR	\$36,200	\$30,000	\$30,000	-	-	-	-	\$96,200
ROW	DS	-	-	-	\$30,000	-	-	-	\$30,000
Total ROW		\$36,200	\$30,000	\$30,000	\$30,000	-	-	-	\$126,200
Total Prior Costs		\$36,200	-	-	-	-	-	-	\$36,200
Total Programmed		\$36,200	\$30,000	\$30,000	\$30,000	-	-	-	\$126,200

4372931 - NON-CONTRACT ITEM RIGHT OF WAY CONSULTANT COST ESTIMATING

Type of Work Description
Right of Way Activities

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description
ON-SYSTEM ONLY NON-JOB COST ACCOUNTED

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	DDR	-	\$30,000	\$30,000	\$30,000	-	-	-	\$90,000
ROW	DS	\$87,250	-	-	-	-	-	-	\$87,250
Total ROW		\$87,250	\$30,000	\$30,000	\$30,000	-	-	-	\$177,250
Total Prior Costs		\$87,250	-	-	-	-	-	-	\$87,250
Total Programmed		\$87,250	\$30,000	\$30,000	\$30,000	-	-	-	\$177,250

4372922 - NON-CONTRACT ITEM RIGHT OF WAY COST ESTIMATING

Type of Work Description
Right of Way Activities

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description
ON-SYSTEM PROJECTS ONLY NON-JOB COST ACCOUNTED

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	DDR	\$14,550	\$30,000	\$30,000	\$30,000	-	-	-	\$104,550
Total ROW		\$14,550	\$30,000	\$30,000	\$30,000	-	-	-	\$104,550
Total Prior Costs		\$14,550	-	-	-	-	-	-	\$14,550
Total Programmed		\$14,550	\$30,000	\$30,000	\$30,000	-	-	-	\$104,550

4148731 - NPDES PERMIT FEES DISTRICTWIDE

Type of Work Description	Managed by	Length	SIS	LRTP #
Routine Maintenance	FDEP	0	No	-

Description
NPDES PERMIT FEES FOR ANNUAL REGULATORY PROGRAM AND SURVEILLANCE FEES NPDES-MS4; MUNICIPAL SEPERATE STORM SEWER SYSTEM

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$40,125	\$1,875	\$1,875	\$1,875	\$1,875	-	-	\$47,625
Total MNT		\$40,125	\$1,875	\$1,875	\$1,875	\$1,875	-	-	\$47,625
Total Prior Costs		\$40,125	-	-	-	-	-	-	\$40,125
Total Programmed		\$40,125	\$1,875	\$1,875	\$1,875	\$1,875	-	-	\$47,625

4305712 - OFFICE OF MODAL DEV FREIGHTS/GOODS

Type of Work Description	Managed by	Length	SIS	LRTP #
Public Transportation In-House Support	FDOT	0	No	-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
OPS	D	\$1,567,525	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	-	\$2,567,525
Total OPS		\$1,567,525	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	-	\$2,567,525
Total Prior Costs		\$1,567,525	-	-	-	-	-	-	\$1,567,525
Total Programmed		\$1,567,525	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	-	\$2,567,525

4137021 - OMD INTERMODAL BOX PLANNING CONSULTANT

Type of Work Description	Managed by	Length	SIS	LRTP #
Transportation Planning	FDOT	0	No	-

Description

OMD D/W INTERMODAL BOX FOR PLANNING CONSULTANTS (OMD = OFFICE OF MODAL DEVELOPMENT)

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PLN	D	-	\$336,807	\$486,844	\$275,150	-	\$1,016,657	-	\$2,115,458
PLN	LFB	-	\$61,586	-	-	-	-	-	\$61,586
Total PLN		-	\$398,393	\$486,844	\$275,150	-	\$1,016,657	-	\$2,177,044
Total Programmed		-	\$398,393	\$486,844	\$275,150	-	\$1,016,657	-	\$2,177,044

4260021 - OPERATIONS BOX OPERATIONS CONSULTANT

Type of Work Description	Managed by	Length	SIS	LRTP #
Other ITS	FDOT	0	Yes	-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	DDR	-	\$461,093	-	-	-	-	-	\$461,093
Total CAP		-	\$461,093	-	-	-	-	-	\$461,093
Total Programmed		-	\$461,093	-	-	-	-	-	\$461,093

4260022 - OPERATIONS BOX OPERATIONS CONSULTANT

Type of Work Description
Other ITS

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description
-

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
OPS	DDR	-	\$383,810	-	-	-	-	-	\$383,810
OPS	DS	-	\$707,455	-	-	-	-	-	\$707,455
OPS	DSPC	-	\$3,378	-	-	-	-	-	\$3,378
OPS	TOBD	-	\$3,554	-	-	-	-	-	\$3,554
Total OPS		-	\$1,098,197	-	-	-	-	-	\$1,098,197
Total Programmed		-	\$1,098,197	-	-	-	-	-	\$1,098,197

4260023 - OPERATIONS BOX OPERATIONS CONSULTANT

Type of Work Description
Other ITS

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description
-

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	DDR	-	\$2,730,633	\$1,204,851	-	-	-	-	\$3,935,484
CAP	DS	-	\$327,756	-	-	-	-	-	\$327,756
Total CAP		-	\$3,058,389	\$1,204,851	-	-	-	-	\$4,263,240
Total Programmed		-	\$3,058,389	\$1,204,851	-	-	-	-	\$4,263,240

4130828 - PALM BEACH COUNTY PAVEMENT MARKERS PRIMARY

Type of Work Description	Managed by	Length	SIS	LRTP #
Routine Maintenance	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$400,000	\$100,000	\$100,000	-	-	-	-	\$600,000
Total MNT		\$400,000	\$100,000	\$100,000	-	-	-	-	\$600,000
Total Prior Costs		\$400,000	-	-	-	-	-	-	\$400,000
Total Programmed		\$400,000	\$100,000	\$100,000	-	-	-	-	\$600,000

4152851 - PROGRAM MANAGEMENT PRODUCTION SUPPORT DIRECT PROJECT

Type of Work Description	Managed by	Length	SIS	LRTP #
Preliminary Engineering	FDOT	0	No	-

Description

PROGRAM MANAGEMENT OFFICE- PROGRAM ADMINISTRATION, PROGRAM SERVICES, FINAL PLANS. BEGINNING F/Y 2004

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$35,533,008	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	-	-	\$43,533,008
Total PE		\$35,533,008	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	-	-	\$43,533,008
Total Prior Costs		\$35,533,008	-	-	-	-	-	-	\$35,533,008
Total Programmed		\$35,533,008	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	-	-	\$43,533,008

4218323 - PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES

Type of Work Description
Pd&E/Emo Study

Managed by
FDOT

Length
0

SIS
No

L RTP #
-

Description
-

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	DIH	\$19,698	\$13,527	-	-	-	-	-	\$33,225
PDE	DS	\$610,000	-	-	-	-	-	-	\$610,000
Total PDE		\$629,698	\$13,527	-	-	-	-	-	\$643,225
Total Prior Costs		\$629,698	-	-	-	-	-	-	\$629,698
Total Programmed		\$629,698	\$13,527	-	-	-	-	-	\$643,225

4218325 - PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES

Type of Work Description
Pd&E/Emo Study

Managed by
FDOT

Length
0

SIS
No

L RTP #
-

Description
-

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	DDR	\$100,000	-	\$100,000	\$100,000	\$100,000	\$100,000	-	\$500,000
PDE	DIH	\$3,627	\$24,851	-	-	-	-	-	\$28,478
PDE	DS	\$100,000	-	-	-	-	-	-	\$100,000
Total PDE		\$203,627	\$24,851	\$100,000	\$100,000	\$100,000	\$100,000	-	\$628,478
Total Prior Costs		\$203,627	-	-	-	-	-	-	\$203,627
Total Programmed		\$203,627	\$24,851	\$100,000	\$100,000	\$100,000	\$100,000	-	\$628,478

4363271 - PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES

Type of Work Description
Pd&E/Emo Study

Managed by
FDOT

Length
0

SIS
No

L RTP #
-

Description

D/W ENVIRONMENTAL ACTIVITIES

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	DIH	\$12,096	\$35,904	-	-	-	-	-	\$48,000
PDE	DS	\$715,681	-	-	-	-	-	-	\$715,681
Total PDE		\$727,777	\$35,904	-	-	-	-	-	\$763,681
Total Prior Costs		\$727,777	-	-	-	-	-	-	\$727,777
Total Programmed		\$727,777	\$35,904	-	-	-	-	-	\$763,681

4345111 - PROPERTY MANAGEMENT APPRAISAL SERVICES

Type of Work Description
Right of Way Activities

Managed by
FDOT

Length
0

SIS
No

L RTP #
-

Description

SURPLUS PROPERTIES

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	DDR	\$30,458	-	\$20,000	-	-	-	-	\$50,458
ROW	DS	\$183,019	\$20,000	-	\$20,000	-	-	-	\$223,019
Total ROW		\$213,477	\$20,000	\$20,000	\$20,000	-	-	-	\$273,477
Total Prior Costs		\$213,477	-	-	-	-	-	-	\$213,477
Total Programmed		\$213,477	\$20,000	\$20,000	\$20,000	-	-	-	\$273,477

2300321 - R/W ENG.-DIRECT JOB OTHER ACTIVITIES SURVEY WORK

Type of Work Description	Managed by	Length	SIS	L RTP #
Preliminary Engineering	FDOT	0	No	-

Description

PHASE 31-02 CLOSED PER PROJ MGR MEETING 06/26/2014

Notes

—

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$26,232,095	\$823,754	\$700,000	\$700,000	\$700,000	\$700,000	-	\$29,855,849
Total PE		\$26,232,095	\$823,754	\$700,000	\$700,000	\$700,000	\$700,000	-	\$29,855,849
Total Prior Costs		\$26,232,095	-	-	-	-	-	-	\$26,232,095
Total Programmed		\$26,232,095	\$823,754	\$700,000	\$700,000	\$700,000	\$700,000	-	\$29,855,849

2367821 - RAIL PROJECT ASSISTANCE

Type of Work Description	Managed by	Length	SIS	L RTP #
Public Transportation In-House Support	FDOT	0	No	-

Description

PROJECT ASSISTANCE-SFRC MANAGEMENT,SFRC DOUBLE TRACKING

Notes

—

[illegible]

2367651 - RAIL-SFRC PROGRAM MANAGEMENT

Type of Work Description
Public Transportation In-House Support

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

SOUTH FLORIDA RAIL MANAGEMENT

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
OPS	D	\$6,925,985	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	-	\$7,425,985
Total OPS		\$6,925,985	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	-	\$7,425,985
Total Prior Costs		\$6,925,985	-	-	-	-	-	-	\$6,925,985
Total Programmed		\$6,925,985	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	-	\$7,425,985

4488351 - REGIONAL TRANSPORTATION MODEL BIG DATA ACQUISITION

Type of Work Description
Planning Models/Data Update

Managed by
Responsible Agency Not Available

Length
0

SIS
No

LRTP #
-

Description

-

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PLN	DS	\$75,000	-	-	-	-	-	-	\$75,000
PLN	LF	-	\$25,000	-	-	-	-	-	\$25,000
Total PLN		\$75,000	\$25,000	-	-	-	-	-	\$100,000
Total Prior Costs		\$75,000	-	-	-	-	-	-	\$75,000
Total Programmed		\$75,000	\$25,000	-	-	-	-	-	\$100,000

4521442 - RESERVE BOX - ALLIGATOR ALLEY

Type of Work Description	Managed by	Length	SIS	LRTP #
Funding Action	FDOT	0	No	-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DSB2	-	-	-	\$4,873,795	\$800,047	\$16,931,939	-	\$22,605,781
Total CST		-	-	-	\$4,873,795	\$800,047	\$16,931,939	-	\$22,605,781
Total Programmed		-	-	-	\$4,873,795	\$800,047	\$16,931,939	-	\$22,605,781

2271382 - RESURFACING RESERVE

Type of Work Description	Managed by	Length	SIS	LRTP #
Funding Action	FDOT	0	No	-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DS	-	-	-	\$1,032,453	-	-	-	\$1,032,453
CST	SA	-	-	-	\$1,276,981	-	-	-	\$1,276,981
Total CST		-	-	-	\$2,309,434	-	-	-	\$2,309,434
Total Programmed		-	-	-	\$2,309,434	-	-	-	\$2,309,434

2300311 - RIGHT OF WAY ADMINISTRATION/LEGAL DIRECT JOB

Type of Work Description	Managed by	Length	SIS	LRTP #
Right of Way Activities	FDOT	0	No	-

Description
PROPERTY MANAGEMENT,R/W TRAINEES,LEGAL,LOGO AND LOGO INFO IN-HOUSE ACTIVITIES

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	DIH	\$50,928,489	\$902,773	\$900,000	\$900,000	\$900,000	\$900,000	-	\$55,431,262
Total ROW		\$50,928,489	\$902,773	\$900,000	\$900,000	\$900,000	\$900,000	-	\$55,431,262
Total Prior Costs		\$50,928,489	-	-	-	-	-	-	\$50,928,489
Total Programmed		\$50,928,489	\$902,773	\$900,000	\$900,000	\$900,000	\$900,000	-	\$55,431,262

4242715 - RIGHT OF WAY SUPPORT CONSULTANT CONTINUING SERVICES

Type of Work Description	Managed by	Length	SIS	LRTP #
Preliminary Engineering	FDOT	0	No	-

Description
SURPLUS R/W LEASING & MAINTENANCE

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	DDR	\$612,394	\$123,492	-	-	-	-	-	\$735,886
ROW	DIH	\$9,051	\$9,469	-	-	-	-	-	\$18,520
Total ROW		\$621,445	\$132,961	-	-	-	-	-	\$754,406
Total Prior Costs		\$621,445	-	-	-	-	-	-	\$621,445
Total Programmed		\$621,445	\$132,961	-	-	-	-	-	\$754,406

4242716 - RIGHT OF WAY SUPPORT CONSULTANT CONTINUING SERVICES

Type of Work Description
Preliminary Engineering

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	DDR	-	\$19,508	\$143,000	\$143,000	\$143,000	\$143,000	-	\$591,508
ROW	DIH	-	-	\$5,000	-	-	-	-	\$5,000
Total ROW		-	\$19,508	\$148,000	\$143,000	\$143,000	\$143,000	-	\$596,508
Total Programmed		-	\$19,508	\$148,000	\$143,000	\$143,000	\$143,000	-	\$596,508

4413231 - RIGHT-OF-WAY PERMIT DONATIONS AND DEDICATIONS

Type of Work Description
Right of Way Activities

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

IN-HOUSE CHARGES FOR ROW DONATIONS/DEDICATIONS THROUGH PERMIT PROCESS.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	DIH	\$456,282	\$2	-	-	-	-	-	\$456,284
Total ROW		\$456,282	\$2	-	-	-	-	-	\$456,284
Total Prior Costs		\$456,282	-	-	-	-	-	-	\$456,282
Total Programmed		\$456,282	\$2	-	-	-	-	-	\$456,284

2330261 - SCENIC HIGHWAYS DOT STAFF INVOLVEMENT

Type of Work Description	Managed by	Length	SIS	LRTP #
Transportation Planning	FDOT	0	No	-

Description

SCENIC HIGHWAYS PROGRAM-DOT INVOLVMENT THIS PROJECT NOW A DIRECT JOB

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
OPS	D	\$28,381	\$2,000	\$2,000	\$2,000	-	-	-	\$34,381
Total OPS		\$28,381	\$2,000	\$2,000	\$2,000	-	-	-	\$34,381
Total Prior Costs		\$28,381	-	-	-	-	-	-	\$28,381
Total Programmed		\$28,381	\$2,000	\$2,000	\$2,000	-	-	-	\$34,381

4239091 - SCOP/GRSC/SCED/SCWR SMALL COUNTY OUTREACH PROGRAM

Type of Work Description	Managed by	Length	SIS	LRTP #
Funding Action	FDOT	0	No	-

Description

PROJECTS IDENTIFIED ANNUALLY IN INDIAN RIVER & MARTIN COUNTY THAT QUALIFY FOR THESE FUNDS

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	GRSC	-	\$484,168	\$230,588	\$198,392	\$144,246	\$378,501	-	\$1,435,895
CST	LFB	-	\$50,000	-	-	-	-	-	\$50,000
CST	SCED	-	\$39,501	\$25,016	\$25,016	\$25,016	\$55,763	-	\$170,312
CST	SCOP	-	\$41,277	\$47,604	\$38,925	\$66,880	\$80,272	-	\$274,958
CST	SCWR	-	\$184,643	\$172,304	\$93,245	\$82,320	\$196,681	-	\$729,193
CST	SU	-	-	-	-	-	\$5,930,517	-	\$5,930,517
Total CST		-	\$799,589	\$475,512	\$355,578	\$318,462	\$6,641,734	-	\$8,590,875
Total Programmed		-	\$799,589	\$475,512	\$355,578	\$318,462	\$6,641,734	-	\$8,590,875

4392554 - SECTION 5339 RURAL BUS & FACILITIES D4-MATCH WITH TOLL REV CREDITS

Type of Work Description	Managed by	Length	SIS	LRTP #
Capital For Fixed Route	Arc of Indian River	0	No	-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	DU	-	\$144,125	\$432,455	-	-	-	-	\$576,580
Total CAP		-	\$144,125	\$432,455	-	-	-	-	\$576,580
Total Programmed		-	\$144,125	\$432,455	-	-	-	-	\$576,580

4170315 - SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO BROWARD

Type of Work Description	Managed by	Length	SIS	LRTP #
Rail Capacity Project	FDOT	0	Yes	-

Description

SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS. SFECC = SOUTH FLORIDA EAST COAST CORRIDOR. 22-01: FY2023 FUNDS ARE DEDICATED FOR BCR SOUTH ACTIVITIES. 22-01: FY2024 LF WITH BROWARD COUNTY \$7M.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	DDR	\$1,748,253	-	-	-	-	-	-	\$1,748,253
PDE	DIH	\$34,185	\$1,140	-	-	-	-	-	\$35,325
PDE	GMR	\$2,541,125	-	-	-	-	-	-	\$2,541,125
PDE	LF	-	\$4,000,000	-	-	-	-	-	\$4,000,000
PDE	TRIP	\$6,135,702	-	-	-	-	-	-	\$6,135,702
Total PDE		\$10,459,265	\$4,001,140	-	-	-	-	-	\$14,460,405
RRU	TRIP	\$100,000	-	-	-	-	-	-	\$100,000
Total RRU		\$100,000	-	-	-	-	-	-	\$100,000
Total Prior Costs		\$10,559,265	-	-	-	-	-	-	\$10,559,265
Total Programmed		\$10,559,265	\$4,001,140	-	-	-	-	-	\$14,560,405

4521751 - SFRC - OVERPASS FEASIBILITY STUDIES AT VARIOUS LOCATIONS

Type of Work Description	Managed by	Length	SIS	LRTP #
PTO Studies	FDOT	0	Yes	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	DIS	-	-	\$1,332,850	-	-	-	-	\$1,332,850
Total PDE		-	-	\$1,332,850	-	-	-	-	\$1,332,850
Total Programmed		-	-	\$1,332,850	-	-	-	-	\$1,332,850

4444321 - SFRC CAPITAL IMPROVEMENTS

Type of Work Description	Managed by	Length	SIS	L RTP #
Rail Revenue/Operationa Impr	FDOT	0	Yes	-

Description
98-01 IS A GRANT FOR SFRTA TO PERFORM THE WORK

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ENV	DDR	\$111,084	-	-	-	-	-	-	\$111,084
Total ENV		\$111,084	-	-	-	-	-	-	\$111,084
CAP	DPTO	\$545,143	-	\$3,804,416	-	-	-	-	\$4,349,559
CAP	DS	\$483,000	-	-	-	-	-	-	\$483,000
CAP	GMR	-	\$259,637	-	\$2,767,184	-	-	-	\$3,026,821
CAP	SIWR	-	\$168,763	-	-	-	-	-	\$168,763
CAP	TRIP	\$13,731,700	-	-	-	-	-	-	\$13,731,700
Total CAP		\$14,759,843	\$428,400	\$3,804,416	\$2,767,184	-	-	-	\$21,759,843
Total Prior Costs		\$14,870,927	-	-	-	-	-	-	\$14,870,927
Total Programmed		\$14,870,927	\$428,400	\$3,804,416	\$2,767,184	-	-	-	\$21,870,927

4486881 - SFRC DOUBLE-TRACKING FROM HIALEAH MARKET TO MIC - RESERVE

Type of Work Description	Managed by	Length	SIS	LRTP #
Rail Safety Project	FDOT	0	No	-

Description

CONSTRUCTION RESERVE FOR FM#429487-2

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
RRU	DIS	-	-	\$4,000,000	\$19,986,380	-	-	-	\$23,986,380
RRU	DPTO	-	-	-	-	\$2,000,000	-	-	\$2,000,000
RRU	GMR	-	\$28,285,735	-	\$20,119,829	-	-	-	\$48,405,564
RRU	SIWR	-	\$2,218,048	-	-	-	-	-	\$2,218,048
Total RRU		-	\$30,503,783	\$4,000,000	\$40,106,209	\$2,000,000	-	-	\$76,609,992
Total Programmed		-	\$30,503,783	\$4,000,000	\$40,106,209	\$2,000,000	-	-	\$76,609,992

4151005 - SFRC ENGINEERING CONSULTANT

Type of Work Description
Rail Preservation Project

Managed by
FDOT

Length
0

SIS
No

L RTP #
-

Description

DISTRICTWIDE - TASK WORK ORDER DRIVEN PROJECT

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	TRIP	\$1,086,144	\$1,113,856	\$800,000	\$1,000,000	\$1,000,000	-	-	\$5,000,000
Total PE		\$1,086,144	\$1,113,856	\$800,000	\$1,000,000	\$1,000,000	-	-	\$5,000,000
Total Prior Costs		\$1,086,144	-	-	-	-	-	-	\$1,086,144
Total Programmed		\$1,086,144	\$1,113,856	\$800,000	\$1,000,000	\$1,000,000	-	-	\$5,000,000

4246052 - SFRC FOR REVENUE

Type of Work Description
Rail Revenue/Operationa Impr

Managed by
FDOT

Length
0

SIS
No

L RTP #
-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	DDR	-	\$101	-	-	-	-	-	\$101
Total ROW		-	\$101	-	-	-	-	-	\$101
Total Programmed		-	\$101	-	-	-	-	-	\$101

2367861 - SFRC MANAGEMENT BOX

Type of Work Description
Rail Preservation Project

Managed by
FDOT

Length
0

SIS
Yes

LRTP #
-

Description

SFRC CORRIDOR PROJECTS (BOX) PH84/SEQ02 = BUDGETING DISTRICT 04

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DDR	-	\$63,212	-	-	-	-	-	\$63,212
CST	DPTO	-	\$155,426	-	-	-	-	-	\$155,426
CST	DS	-	\$186,919	-	-	-	-	-	\$186,919
CST	LFB	-	\$50,000	-	-	-	-	-	\$50,000
CST	TRIP	-	\$223,624	-	-	-	-	-	\$223,624
Total CST		-	\$679,181	-	-	-	-	-	\$679,181
OPS	DPTO	-	\$1,129,916	\$300,000	\$500,000	\$3,000,000	-	-	\$4,929,916
OPS	TRIP	-	-	\$2,700,000	-	-	-	-	\$2,700,000
Total OPS		-	\$1,129,916	\$3,000,000	\$500,000	\$3,000,000	-	-	\$7,629,916
Total Programmed		-	\$1,809,097	\$3,000,000	\$500,000	\$3,000,000	-	-	\$8,309,097

4297151 - SFRC MANAGEMENT BOX

Type of Work Description	Managed by	Length	SIS	LRTP #
Rail Preservation Project	FDOT	0	No	-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	DDR	-	\$56,401	-	-	-	-	-	\$56,401
CAP	DPTO	-	\$500,000	-	-	-	-	-	\$500,000
Total CAP		-	\$556,401	-	-	-	-	-	\$556,401
Total Programmed		-	\$556,401	-	-	-	-	-	\$556,401

4038781 - SFRC MANAGEMENT BOX FOR INSURANCE PREMIUMS & CLAIMS - ONLY

Type of Work Description	Managed by	Length	SIS	LRTP #
Rail Revenue/Operationa Impr	FDOT	0	Yes	-

Description

INSURANCE PREMIUMS & CLAIMS ONLY THIS BOX IS FOR 2369421-84-03

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
OPS	DS	-	\$2,421	-	-	-	-	-	\$2,421
Total OPS		-	\$2,421	-	-	-	-	-	\$2,421
Total Programmed		-	\$2,421	-	-	-	-	-	\$2,421

4135972 - SFRC/TRI-RAIL SELF INSURANCE RETENTION FUND

Type of Work Description	Managed by	Length	SIS	LRTP #
Rail Revenue/Operationa Impr	FDOT	0	No	-

Description

PH84-19: BUDGET RESERVE FOR FY19

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
OPS	DS	-	\$5,000,000	-	-	-	-	-	\$5,000,000
Total OPS		-	\$5,000,000	-	-	-	-	-	\$5,000,000
Total Programmed		-	\$5,000,000	-	-	-	-	-	\$5,000,000

4407941 - SFRTA - MAINTENANCE AND DISPATCH

Type of Work Description
Rail Revenue/Operational Impr

Managed by
SFRTA

Length
0

SIS
No

LRTP #
-

Description
DISPATCHING OPERATING ASSISTANCE

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	DDR	\$7,741,824	-	-	-	-	-	-	\$7,741,824
CAP	DL	\$1,455,519	-	-	-	-	-	-	\$1,455,519
CAP	DPTO	\$76,429,176	-	\$1,827,381	-	\$1,827,381	-	-	\$80,083,938
CAP	DS	\$622,373	-	-	-	-	-	-	\$622,373
CAP	TRIP	\$89,403,469	\$36,649,104	\$31,472,191	\$33,299,572	\$31,472,191	-	-	\$222,296,527
Total CAP		\$175,652,361	\$36,649,104	\$33,299,572	\$33,299,572	\$33,299,572	-	-	\$312,200,181
Total Prior Costs		\$175,652,361	-	-	-	-	-	-	\$175,652,361
Total Programmed		\$175,652,361	\$36,649,104	\$33,299,572	\$33,299,572	\$33,299,572	-	-	\$312,200,181

4407931 - SFRTA - OPERATING ASSISTANCE

Type of Work DescriptionManaged byLengthSISLRTP #

Rail Revenue/OperationaSFRTA0No-

Impr

Description

SFOMA: SOUTH FLORIDA OPERATING AND MANAGEMENT AGREEMENT CONSUME DL FUNDS FIRST

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
OPS	DL	\$54,295,406	\$6,008,673	\$5,881,062	\$5,881,062	\$5,881,062	-	-	\$77,947,265
OPS	DPTO	\$67,426,169	\$2,423,057	\$2,423,057	\$2,423,057	-	-	-	\$74,695,340
OPS	TRIP	\$78,369,336	\$21,643,599	\$25,027,809	\$25,027,809	\$27,450,866	-	-	\$177,519,419
Total OPS		\$200,090,911	\$30,075,329	\$33,331,928	\$33,331,928	\$33,331,928	-	-	\$330,162,024
Total Prior Costs		\$200,090,911	-	-	-	-	-	-	\$200,090,911
Total Programmed		\$200,090,911	\$30,075,329	\$33,331,928	\$33,331,928	\$33,331,928	-	-	\$330,162,024

4179831 - SFRTA BLOCK GRANT FOR FEEDER BUS

Type of Work Description	Managed by	Length	SIS	LRTP #
Transit Service Demonstration	SFRTA	0	No	-

Description
OPERATING AGREEMENT

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
OPS	DDR	\$8,998,024	-	\$1,160,480	\$2,365,555	\$2,436,522	\$2,436,522	-	\$17,397,103
OPS	DPTO	\$18,828,033	\$2,386,588	\$1,459,234	-	-	-	-	\$22,673,855
OPS	DS	\$1,454,071	-	-	-	-	-	-	\$1,454,071
OPS	LF	\$26,952,836	\$2,386,588	\$2,458,186	\$2,365,555	\$2,436,522	\$2,436,522	-	\$39,036,209
Total OPS		\$56,232,964	\$4,773,176	\$5,077,900	\$4,731,110	\$4,873,044	\$4,873,044	-	\$80,561,238
Total Prior Costs		\$56,232,964	-	-	-	-	-	-	\$56,232,964
Total Programmed		\$56,232,964	\$4,773,176	\$5,077,900	\$4,731,110	\$4,873,044	\$4,873,044	-	\$80,561,238

4296931 - SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA

Type of Work Description	Managed by	Length	SIS	LRTP #
Rail Revenue/Operational Impr	SFRTA	0	Yes	-

Case Number	Description
PUBLIC LAW 103-122 (SEC. 339(1)) PREVIOUSLY 236816-1 /TRI-RAIL	

[illegible]

2368552 - SFRTA/5307 PREVENTIVE MAINTENANCE EXPENSES

Type of Work Description
Rail Revenue/Operationa Impr

Managed by
SFRTA

Length
0

SIS
No

LRTP #
-

Description
-

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	FTA	-	\$840,000	-	-	-	-	-	\$840,000
Total CAP		-	\$840,000	-	-	-	-	-	\$840,000
Total Programmed		-	\$840,000	-	-	-	-	-	\$840,000

2368572 - SFRTA/5307 PREVENTIVE MAINTENANCE EXPENSES

Type of Work Description
Rail Revenue/Operationa Impr

Managed by
SFRTA

Length
0

SIS
No

LRTP #
-

Description
-

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	FTA	-	\$1,300,000	-	-	-	-	-	\$1,300,000
Total CAP		-	\$1,300,000	-	-	-	-	-	\$1,300,000
Total Programmed		-	\$1,300,000	-	-	-	-	-	\$1,300,000

4170313 - SOUTH FLORIDA EAST COAST CORRIDOR (SFECC) CORRIDOR MANAGEMENT

Type of Work Description	Managed by	Length	SIS	L RTP #
Rail Capacity Project	FDOT	0	Yes	-

Description

PHASE 1 AND PHASE 2 STUDIES UNDER 417031-1; D31 IS UNDER SEGMENT 8 22-01: FY 2023 FUNDS DEDICATED TO COMMUTER RAIL SUPPORT

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PLN	D	\$5,824	-	-	-	-	-	-	\$5,824
Total PLN		\$5,824	-	-	-	-	-	-	\$5,824
PDE	DIH	\$450,425	\$36	-	-	-	-	-	\$450,461
PDE	DPTO	\$3,250,000	\$3,800,000	-	-	-	-	-	\$7,050,000
PDE	DS	\$7,364,620	-	-	-	-	-	-	\$7,364,620
Total PDE		\$11,065,045	\$3,800,036	-	-	-	-	-	\$14,865,081
PE	DDR	\$317,971	-	-	-	-	-	-	\$317,971
PE	DS	\$264,959	-	-	-	-	-	-	\$264,959
Total PE		\$582,930	-	-	-	-	-	-	\$582,930
RRU	DPTO	\$5,914	\$50,000	-	-	-	-	-	\$55,914
RRU	DS	\$5,000	-	-	-	-	-	-	\$5,000
Total RRU		\$10,914	\$50,000	-	-	-	-	-	\$60,914
Total Prior Costs		\$11,664,713	-	-	-	-	-	-	\$11,664,713
Total Programmed		\$11,664,713	\$3,850,036	-	-	-	-	-	\$15,514,749

4505722 - SOUTH FLORIDA RAIL CORRIDOR - NW 25TH ST. TO 964 CUT/DAX TO MILITARY

Type of Work Description	Managed by	Length	SIS	LRTP #
Rail Safety Project	FDOT	0	No	-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	DPTO	-	\$5,250,000	-	-	-	-	-	\$5,250,000
CAP	LF	-	\$5,250,000	-	-	-	-	-	\$5,250,000
Total CAP		-	\$10,500,000	-	-	-	-	-	\$10,500,000
Total Programmed		-	\$10,500,000	-	-	-	-	-	\$10,500,000

4406121 - SOUTH FLORIDA RAIL CORRIDOR DYNAMIC ENVELOPE PAVEMENT MARKINGS

Type of Work Description	Managed by	Length	SIS	LRTP #
Signing/Pavement Markings	FDOT	0.54	Yes	-

Description

SHS CROSSINGS ALONG SOUTH FLORIDA RAIL CORRIDOR BARR = OMD LIAISON 30 DAY ADD APPROVED BY B. BLANCHARD 3/29/18 PER EMAIL DTD 4/5/18 FRM Z. FEDYUSHKO **SEE WP45SCREEN** DYNAMIC ENVELOPE PAVEMENT MARKINGS ON 440612-2

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$11,712	-	-	-	-	-	-	\$11,712
Total PE		\$11,712	-	-	-	-	-	-	\$11,712
RRU	DDR	\$47,437	-	-	-	-	-	-	\$47,437
Total RRU		\$47,437	-	-	-	-	-	-	\$47,437
CST	DDR	\$622,803	-	-	-	-	-	-	\$622,803
CST	DIH	\$51,366	\$1,853	-	-	-	-	-	\$53,219
CST	DS	\$5,295	-	-	-	-	-	-	\$5,295
Total CST		\$679,464	\$1,853	-	-	-	-	-	\$681,317
Total Prior Costs		\$738,613	-	-	-	-	-	-	\$738,613
Total Programmed		\$738,613	\$1,853	-	-	-	-	-	\$740,466

4543001 - SR-25/US-27 MIAMI-DADE/BWD CO LINE TO S OF I-75/US-27 INTERCHANGE BOX

Type of Work Description	Managed by	Length	SIS	LRTP #
Funding Action	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DDR	-	\$2,500,000	-	-	-	-	-	\$2,500,000
CST	DS	-	\$2,000,000	-	-	-	-	-	\$2,000,000
Total CST		-	\$4,500,000	-	-	-	-	-	\$4,500,000
Total Programmed		-	\$4,500,000	-	-	-	-	-	\$4,500,000

4442012 - SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR

Type of Work Description	Managed by	Length	SIS	LRTP #
Preliminary Engineering	FDOT	0	No	-

Description

ICE CONTRACT TO SUPPORT THE PROGRESSIVE DESIGN BUILD FOR SW 10TH.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DS	\$640,000	-	-	-	-	-	-	\$640,000
CST	SA	-	\$2,260,000	\$2,000,000	-	-	-	-	\$4,260,000
Total CST		\$640,000	\$2,260,000	\$2,000,000	-	-	-	-	\$4,900,000
Total Prior Costs		\$640,000	-	-	-	-	-	-	\$640,000
Total Programmed		\$640,000	\$2,260,000	\$2,000,000	-	-	-	-	\$4,900,000

4442013 - SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR

Type of Work Description	Managed by	Length	SIS	L RTP #
Preliminary Engineering	FDOT	0	No	-

Description

ICE CONTRACT TO SUPPORT THE PROGRESSIVE DESIGN BUILD FOR SW 10TH

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DDR	\$640,000	-	-	-	-	-	-	\$640,000
CST	SA	-	\$2,260,000	\$2,000,000	-	-	-	-	\$4,260,000
Total CST		\$640,000	\$2,260,000	\$2,000,000	-	-	-	-	\$4,900,000
Total Prior Costs		\$640,000	-	-	-	-	-	-	\$640,000
Total Programmed		\$640,000	\$2,260,000	\$2,000,000	-	-	-	-	\$4,900,000

4520691 - SR-9/I-95 TRUCK MOBILITY & SAFETY ENHANCEMENTS IN BROWARD & PALM BCH.

Type of Work Description	Managed by	Length	SIS	L RTP #
Feasibility Study	FDOT	0	Yes	-

Description

TSM&O TRUCK DETECTION, RAMPS SIGNAL SYSTEM LIMITS 24.34 / 8.76

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PLN	ACFP	-	-	-	-	\$1,755,000	-	-	\$1,755,000
Total PLN		-	-	-	-	\$1,755,000	-	-	\$1,755,000
Total Programmed		-	-	-	-	\$1,755,000	-	-	\$1,755,000

2299761 - STRUCTURES-DIRECT OTHER ACTIVITIES PLANS REVIEW

Type of Work Description	Managed by	Length	SIS	L RTP #
Preliminary Engineering	FDOT	0	No	-

Description

STRUCTURAL PLANS REVIEW,NOT IN WORK PROGRAM. REVIEW OF PLANS BEING DONE BY COUNTY/LOCALS REQUIRING PERMITS DIH FUNDS IN 90 FROM PE BOX 4119057.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$10,808,292	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	-	\$13,558,292
Total PE		\$10,808,292	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	-	\$13,558,292
Total Prior Costs		\$10,808,292	-	-	-	-	-	-	\$10,808,292
Total Programmed		\$10,808,292	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	-	\$13,558,292

4522261 - SWRS - SYSTEM RUMBLE STRIPS

Type of Work Description	Managed by	Length	SIS	L RTP #
Safety Project	FDOT	0	No	-

Description

STATEWIDE RUMBLE STRIP INITIATIVE PROJECT FOR SOUTHERN DIST. PALM BEACH: 97 ROADWAY SEGMENTS BROWARD: 32 ROADWAY SEGMENTS

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	ACSS	\$14,393	\$60,607	-	-	-	-	-	\$75,000
Total PE		\$14,393	\$60,607	-	-	-	-	-	\$75,000
CST	ACSS	\$840,761	\$53,947	-	-	-	-	-	\$894,708
Total CST		\$840,761	\$53,947	-	-	-	-	-	\$894,708
Total Prior Costs		\$855,154	-	-	-	-	-	-	\$855,154
Total Programmed		\$855,154	\$114,554	-	-	-	-	-	\$969,708

4522271 - SWRS - SYSTEM RUMBLE STRIPS

Type of Work Description	Managed by	Length	SIS	LRTP #
Safety Project	FDOT	0	No	-

Description

STATEWIDE RUMBLE STRIP INITIATIVE PROJECT FOR NORTHERN DIST. MARTIN: 72 ROADWAY SEGMENTS ST. LUCIE: 71 ROADWAY SEGMENTS INDIAN RIVER: 24 ROADWAY SEGMENTS

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	ACSS	\$23,746	\$1,254	-	-	-	-	-	\$25,000
Total PE		\$23,746	\$1,254	-	-	-	-	-	\$25,000
CST	ACSS	\$1,623,248	\$336,038	-	-	-	-	-	\$1,959,286
CST	DDR	\$50,000	-	-	-	-	-	-	\$50,000
CST	SA	\$7,252	\$53,871	-	-	-	-	-	\$61,123
Total CST		\$1,680,500	\$389,909	-	-	-	-	-	\$2,070,409
Total Prior Costs		\$1,704,246	-	-	-	-	-	-	\$1,704,246
Total Programmed		\$1,704,246	\$391,163	-	-	-	-	-	\$2,095,409

4034701 - SYSTEMS PLANNING ACTIVITES

Type of Work Description	Managed by	Length	SIS	LRTP #
Transportation Planning	FDOT	0	No	-

Description

LEVEL OF SERVICE ANALYSES, INTERCHANGE MODIFICATION AND JUSTIFICATION, MODEL DEVELOPMENT AND APPLICATION, TRAVEL DEMAND FORECASTING

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PLN	D	\$2,136,668	\$22,356	\$23,050	\$24,892	\$26,000	\$27,000	-	\$2,259,966
PLN	HP	\$5,506,513	\$404,000	\$414,500	\$425,000	\$436,458	\$448,026	-	\$7,634,497
PLN	HPAC	\$274,682	-	-	-	-	-	-	\$274,682
Total PLN		\$7,917,863	\$426,356	\$437,550	\$449,892	\$462,458	\$475,026	-	\$10,169,145
Total Prior Costs		\$7,917,863	-	-	-	-	-	-	\$7,917,863
Total Programmed		\$7,917,863	\$426,356	\$437,550	\$449,892	\$462,458	\$475,026	-	\$10,169,145

4150761 - T/OPS FAST RESPONSE CONTINGENCIES FOR EMERGENCY PROJECTS

Type of Work Description	Managed by	Length	SIS	LRTP #
Funding Action	FDOT	0	No	-

Description

FAST RESPONSE CONTRACT<\$120K /PROJECTS DEVELOPED AS NEEDED IN TRAFFIC OPERATIONS

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DDR	-	\$60,329	-	-	-	-	-	\$60,329
CST	DS	-	\$13,034	-	-	-	-	-	\$13,034
Total CST		-	\$73,363	-	-	-	-	-	\$73,363
Total Programmed		-	\$73,363	-	-	-	-	-	\$73,363

4540831 - TARGET BOX FOR TBG - TRANSIT BLOCK GRANT URBAN

Type of Work Description	Managed by	Length	SIS	L RTP #
Funding Action	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
OPS	DDR	-	-	-	\$1,383,284	\$1,424,781	\$2,183,667	-	\$4,991,732
Total OPS		-	-	-	\$1,383,284	\$1,424,781	\$2,183,667	-	\$4,991,732
Total Programmed		-	-	-	\$1,383,284	\$1,424,781	\$2,183,667	-	\$4,991,732

2346374 - TOWN OF DAVIE COMMUTER ASSISTANCE

Type of Work Description	Managed by	Length	SIS	L RTP #
Commuter Transportation Assistance	Responsible Agency Not Available	0	No	-

Description

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Notes

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[illegible]

4311674 - TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 04

Type of Work Description
Transportation Planning

Managed by
FDOT

Length
0

SIS
Yes

L RTP #
-

Description
-

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	PKYI	\$341,816	\$1,500	-	-	-	-	-	\$343,316
Total PE		\$341,816	\$1,500	-	-	-	-	-	\$343,316
CST	PKYI	-	\$1,500	-	-	-	-	-	\$1,500
Total CST		-	\$1,500	-	-	-	-	-	\$1,500
Total Prior Costs		\$341,816	-	-	-	-	-	-	\$341,816
Total Programmed		\$341,816	\$3,000	-	-	-	-	-	\$344,816

4311664 - TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 4

Type of Work Description
Transportation Planning

Managed by
FDOT

Length
0

SIS
Yes

L RTP #
-

Description
-

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	PKYI	\$15	\$1,500	-	-	-	-	-	\$1,515
Total PE		\$15	\$1,500	-	-	-	-	-	\$1,515
CST	PKYI	-	\$1,500	-	-	-	-	-	\$1,500
Total CST		-	\$1,500	-	-	-	-	-	\$1,500
Total Prior Costs		\$15	-	-	-	-	-	-	\$15
Total Programmed		\$15	\$3,000	-	-	-	-	-	\$3,015

4259806 - TRAFFIC FORECASTING AND ANALYSIS SUPPORT CONTINUING SERVICES

Type of Work Description
Pd&E/Emo Study

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description
CONTINUING SERVICES

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	DDR	-	-	\$90,000	-	-	-	-	\$90,000
PDE	DIH	-	-	\$1,500	\$1,500	\$1,500	\$1,500	-	\$6,000
PDE	DS	-	-	-	\$140,000	\$140,000	\$140,000	-	\$420,000
Total PDE		-	-	\$91,500	\$141,500	\$141,500	\$141,500	-	\$516,000
PE	DDR	-	-	\$15,000	-	-	-	-	\$15,000
PE	DIH	-	-	\$1,500	\$1,500	\$1,500	\$1,500	-	\$6,000
PE	DS	-	-	\$30,000	-	-	-	-	\$30,000
Total PE		-	-	\$46,500	\$1,500	\$1,500	\$1,500	-	\$51,000
Total Programmed		-	-	\$138,000	\$143,000	\$143,000	\$143,000	-	\$567,000

2299445 - TRAFFIC OPERATIONS CONTINUING SERVICES

Type of Work Description
Traffic Engineering Study

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description
-

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DDR	\$259,311	-	-	-	-	-	-	\$259,311
PE	DIH	\$68,691	\$5,936	-	-	-	-	-	\$74,627
PE	DS	\$4,000,000	-	-	-	-	-	-	\$4,000,000
Total PE		\$4,328,002	\$5,936	-	-	-	-	-	\$4,333,938
Total Prior Costs		\$4,328,002	-	-	-	-	-	-	\$4,328,002
Total Programmed		\$4,328,002	\$5,936	-	-	-	-	-	\$4,333,938

2299446 - TRAFFIC OPERATIONS CONTINUING SERVICES

Type of Work Description
Traffic Engineering Study

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description
CONTINUING SERVICES

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DDR	-	\$1,000,000	\$800,000	-	-	-	-	\$1,800,000
PE	DIH	\$16,738	\$5,790	\$5,000	\$5,000	-	-	-	\$32,528
PE	DS	\$2,000,000	-	-	\$500,000	-	-	-	\$2,500,000
Total PE		\$2,016,738	\$1,005,790	\$805,000	\$505,000	-	-	-	\$4,332,528
Total Prior Costs		\$2,016,738	-	-	-	-	-	-	\$2,016,738
Total Programmed		\$2,016,738	\$1,005,790	\$805,000	\$505,000	-	-	-	\$4,332,528

2299447 - TRAFFIC OPERATIONS CONTINUING SERVICES

Type of Work Description
Traffic Engineering Study

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

-

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	-	-	-	\$5,000	-	-	-	\$5,000
PE	DS	-	-	-	\$800,000	-	-	-	\$800,000
Total PE		-	-	-	\$805,000	-	-	-	\$805,000
Total Programmed		-	-	-	\$805,000	-	-	-	\$805,000

2300271 - TRAFFIC OPERATIONS-DIRECT OTHER ACTIVITIES & PROGRAMS

Type of Work Description	Managed by	Length	SIS	LRTP #
Preliminary Engineering	FDOT	0	No	-

Description

DIRECT JOB FOR OTHER ACTIVITIES: PERMIT JOBS REVIEW, TRAFFIC SIGNAL WARRANTS, SAFETY REVIEWS, CONCEPTUAL DESIGN, ACCESS MANAGEMENT, FREEWAY OPERATIONS.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	DIH	\$508,519	-	-	-	-	-	-	\$508,519
Total PDE		\$508,519	-	-	-	-	-	-	\$508,519
PE	DIH	\$32,537,808	\$3,524,498	\$1,762,772	\$3,755,655	\$3,748,325	\$3,748,325	-	\$49,077,383
Total PE		\$32,537,808	\$3,524,498	\$1,762,772	\$3,755,655	\$3,748,325	\$3,748,325	-	\$49,077,383
Total Prior Costs		\$33,046,327	-	-	-	-	-	-	\$33,046,327
Total Programmed		\$33,046,327	\$3,524,498	\$1,762,772	\$3,755,655	\$3,748,325	\$3,748,325	-	\$49,585,902

4538211 - Traffic Ops Improvement

Type of Work Description
Other ITS

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	DITS	\$196,208	\$3,792	-	-	-	-	-	\$200,000
Total CAP		\$196,208	\$3,792	-	-	-	-	-	\$200,000
Total Prior Costs		\$196,208	-	-	-	-	-	-	\$196,208
Total Programmed		\$196,208	\$3,792	-	-	-	-	-	\$200,000

4538241 - Traffic Ops Improvement

Type of Work Description
Other ITS

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

-

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	DITS	-	\$503,680	-	-	-	-	-	\$503,680
Total CAP		-	\$503,680	-	-	-	-	-	\$503,680
Total Programmed		-	\$503,680	-	-	-	-	-	\$503,680

4538251 - Traffic Ops Improvement

Type of Work Description
Other ITS

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

-

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	DITS	-	\$503,680	-	-	-	-	-	\$503,680
Total CAP		-	\$503,680	-	-	-	-	-	\$503,680
Total Programmed		-	\$503,680	-	-	-	-	-	\$503,680

4538261 - Traffic Ops Improvement

Type of Work Description
Other ITS

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

-

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	DITS	-	\$1,077,198	-	-	-	-	-	\$1,077,198
Total CAP		-	\$1,077,198	-	-	-	-	-	\$1,077,198
Total Programmed		-	\$1,077,198	-	-	-	-	-	\$1,077,198

4297685 - TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT

Type of Work Description
Corridor/Subarea Planning

Managed by
FDOT

Length
0

SIS
No

LRTP #
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Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PLN	D	\$1,192,063	\$900,000	\$900,000	\$250,000	-	-	-	\$3,242,063
Total PLN		\$1,192,063	\$900,000	\$900,000	\$250,000	-	-	-	\$3,242,063
PDE	D	-	-	-	\$50,000	-	-	-	\$50,000
Total PDE		-	-	-	\$50,000	-	-	-	\$50,000
Total Prior Costs		\$1,192,063	-	-	-	-	-	-	\$1,192,063
Total Programmed		\$1,192,063	\$900,000	\$900,000	\$300,000	-	-	-	\$3,292,063

4297686 - TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT

Type of Work Description
Corridor/Subarea Planning

Managed by
FDOT

Length
0

SIS
No

LRTP #
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Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PLN	D	-	-	-	\$716,656	\$813,328	-	-	\$1,529,984
Total PLN		-	-	-	\$716,656	\$813,328	-	-	\$1,529,984
Total Programmed		-	-	-	\$716,656	\$813,328	-	-	\$1,529,984

2346041 - TRANSIT-GRANTS MANAGEMENT

Type of Work Description
Public Transportation In-House Support

Managed by
FDOT

Length
0

SIS
No

L RTP #

Description

GRANTS MANAGEMENT

Notes

[illegible]

2346031 - TRANSIT-PLANNING

Type of Work Description
Public Transportation In-House Support

Managed by
FDOT

Length
0

SIS
No

L RTP #

Description

PLANNING ACTIVITIES

Notes

[illegible]

4280881 - TRANSPORTATION ALTERNATIVES RESERVE BOX- PROJECTS TO BE IDENTIFIED

Type of Work Description
Funding Action

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description
58-02: IJJA FUNDS

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	CARB	-	-	-	-	\$150,000	-	-	\$150,000
CST	CARL	-	-	-	-	-	\$350,523	-	\$350,523
CST	TALL	-	-	\$207,018	\$5,000	\$372,772	\$370,593	-	\$955,383
CST	TALM	-	-	\$79,852	-	\$79,811	\$79,344	-	\$239,007
CST	TALN	-	-	\$108,106	\$106,177	\$108,051	\$107,419	-	\$429,753
CST	TALT	-	-	\$1,405,439	\$2,213,291	\$6,069,712	\$5,351,496	-	\$15,039,938
CST	TALU	-	-	\$3,576,453	\$3,114,465	\$9,306,357	\$9,306,357	-	\$25,303,632
Total CST		-	-	\$5,376,868	\$5,438,933	\$16,086,703	\$15,565,732	-	\$42,468,236
Total Programmed		-	-	\$5,376,868	\$5,438,933	\$16,086,703	\$15,565,732	-	\$42,468,236

4034681 - TRANSPORTATION PLANNING ACTIVITIES URBAN PLANNING

Type of Work DescriptionManaged byLengthSISLRTP #

Transportation PlanningFDOT0No-

Description

ADMINISTRATION AND CONTROL, ECONOMIC AND FISCAL, URBAN TRANSPORTATION PLANNING

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PLN	D	\$6,306,906	\$52,000	\$53,000	\$55,000	\$56,888	\$58,044	-	\$6,581,838
PLN	HP	\$24,729,528	\$1,191,495	\$1,211,165	\$1,237,618	\$1,247,022	\$1,267,022	-	\$30,883,850
PLN	HPAC	\$1,997,693	-	-	-	-	-	-	\$1,997,693
Total PLN		\$33,034,127	\$1,243,495	\$1,264,165	\$1,292,618	\$1,303,910	\$1,325,066	-	\$39,463,381
Total Prior Costs		\$33,034,127	-	-	-	-	-	-	\$33,034,127
Total Programmed		\$33,034,127	\$1,243,495	\$1,264,165	\$1,292,618	\$1,303,910	\$1,325,066	-	\$39,463,381

4297747 - TREASURE COAST ASPHALT REPAIR

Type of Work DescriptionManaged byLengthSISLRTP #

Routine MaintenanceFDOT0No-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	\$300,000	-	-	-	-	\$300,000
Total MNT		-	-	\$300,000	-	-	-	-	\$300,000
Total Programmed		-	-	\$300,000	-	-	-	-	\$300,000

4297748 - TREASURE COAST ASPHALT REPAIR

Type of Work Description	Managed by	Length	SIS	LRTP #
Routine Maintenance	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	-	-	\$300,000	-	-	\$300,000
Total MNT		-	-	-	-	\$300,000	-	-	\$300,000
Total Programmed		-	-	-	-	\$300,000	-	-	\$300,000

4378105 - TREASURE COAST CONCRETE CLEANING

Type of Work Description	Managed by	Length	SIS	LRTP #
Routine Maintenance	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	\$200,000	-	-	-	-	-	\$200,000
Total MNT		-	\$200,000	-	-	-	-	-	\$200,000
Total Programmed		-	\$200,000	-	-	-	-	-	\$200,000

4378106 - TREASURE COAST CONCRETE CLEANING

Type of Work DescriptionManaged byLengthSISLRTP #

Routine MaintenanceFDOT0No-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	-	\$200,000	-	-	-	\$200,000
Total MNT		-	-	-	\$200,000	-	-	-	\$200,000
Total Programmed		-	-	-	\$200,000	-	-	-	\$200,000

4410394 - TREASURE COAST COUNTIES DRAINAGE

Type of Work DescriptionManaged byLengthSISLRTP #

Routine MaintenanceFDOT0No-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$300,000	\$200,000	\$200,000	-	-	-	-	\$700,000
Total MNT		\$300,000	\$200,000	\$200,000	-	-	-	-	\$700,000
Total Prior Costs		\$300,000	-	-	-	-	-	-	\$300,000
Total Programmed		\$300,000	\$200,000	\$200,000	-	-	-	-	\$700,000

4410395 - TREASURE COAST COUNTIES DRAINAGE

Type of Work DescriptionManaged byLengthSISLRTP #

Routine MaintenanceFDOT0No-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	\$40,267	\$200,000	\$200,000	\$200,000	-	-	\$640,267
Total MNT		-	\$40,267	\$200,000	\$200,000	\$200,000	-	-	\$640,267
Total Programmed		-	\$40,267	\$200,000	\$200,000	\$200,000	-	-	\$640,267

4453263 - TREASURE COAST DRAINAGE REPAIRS

Type of Work DescriptionManaged byLengthSISLRTP #

Routine MaintenanceFDOT0No-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$400,000	\$400,000	-	-	-	-	-	\$800,000
Total MNT		\$400,000	\$400,000	-	-	-	-	-	\$800,000
Total Prior Costs		\$400,000	-	-	-	-	-	-	\$400,000
Total Programmed		\$400,000	\$400,000	-	-	-	-	-	\$800,000

4453264 - TREASURE COAST DRAINAGE REPAIRS

Type of Work DescriptionManaged byLengthSISLRTP #

Routine MaintenanceFDOT0No-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	\$400,000	\$400,000	\$400,000	-	-	-	\$1,200,000
Total MNT		-	\$400,000	\$400,000	\$400,000	-	-	-	\$1,200,000
Total Programmed		-	\$400,000	\$400,000	\$400,000	-	-	-	\$1,200,000

4453265 - TREASURE COAST DRAINAGE REPAIRS

Type of Work DescriptionManaged byLengthSISLRTP #

Routine MaintenanceFDOT0No-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	-	-	\$400,000	\$400,000	-	\$800,000
Total MNT		-	-	-	-	\$400,000	\$400,000	-	\$800,000
Total Programmed		-	-	-	-	\$400,000	\$400,000	-	\$800,000

4171507 - TREASURE COAST GUARDRAIL & SIGN REPAIR

Type of Work Description
Routine Maintenance

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$450,000	-	\$150,000	-	-	-	-	\$600,000
Total MNT		\$450,000	-	\$150,000	-	-	-	-	\$600,000
Total Prior Costs		\$450,000	-	-	-	-	-	-	\$450,000
Total Programmed		\$450,000	-	\$150,000	-	-	-	-	\$600,000

4171508 - TREASURE COAST GUARDRAIL & SIGN REPAIR

Type of Work Description
Routine Maintenance

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	-	\$150,000	\$150,000	\$150,000	-	\$450,000
Total MNT		-	-	-	\$150,000	\$150,000	\$150,000	-	\$450,000
Total Programmed		-	-	-	\$150,000	\$150,000	\$150,000	-	\$450,000

4293107 - TREASURE COAST HERBICIDE

Type of Work Description
Routine Maintenance

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$75,000	\$75,000	\$75,000	-	-	-	-	\$225,000
Total MNT		\$75,000	\$75,000	\$75,000	-	-	-	-	\$225,000
Total Prior Costs		\$75,000	-	-	-	-	-	-	\$75,000
Total Programmed		\$75,000	\$75,000	\$75,000	-	-	-	-	\$225,000

4293108 - TREASURE COAST HERBICIDE

Type of Work Description
Routine Maintenance

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	-	\$75,000	\$75,000	\$75,000	-	\$225,000
Total MNT		-	-	-	\$75,000	\$75,000	\$75,000	-	\$225,000
Total Programmed		-	-	-	\$75,000	\$75,000	\$75,000	-	\$225,000

4258064 - TREASURE COAST ITS MAINTENANCE

Type of Work Description
Its Freeway Management

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	-	-	\$1,000,000
Total MNT		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	-	-	\$1,000,000
Total Prior Costs		\$200,000	-	-	-	-	-	-	\$200,000
Total Programmed		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	-	-	\$1,000,000

4258065 - TREASURE COAST ITS MAINTENANCE

Type of Work Description
Its Freeway Management

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	-	-	-	\$200,000	-	\$200,000
Total MNT		-	-	-	-	-	\$200,000	-	\$200,000
Total Programmed		-	-	-	-	-	\$200,000	-	\$200,000

4051222 - TREASURE COAST LIGHTING MAINTENANCE

Type of Work Description
Routine Maintenance

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$4,309,158	\$1,604,678	\$1,649,817	\$1,696,316	\$2,552,853	\$1,060,997	-	\$12,873,819
Total MNT		\$4,309,158	\$1,604,678	\$1,649,817	\$1,696,316	\$2,552,853	\$1,060,997	-	\$12,873,819
Total Prior Costs		\$4,309,158	-	-	-	-	-	-	\$4,309,158
Total Programmed		\$4,309,158	\$1,604,678	\$1,649,817	\$1,696,316	\$2,552,853	\$1,060,997	-	\$12,873,819

4038886 - TREASURE COAST MAINTENANCE OF TRAFFIC

Type of Work Description
Routine Maintenance

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$150,000	\$75,000	-	-	-	-	-	\$225,000
Total MNT		\$150,000	\$75,000	-	-	-	-	-	\$225,000
Total Prior Costs		\$150,000	-	-	-	-	-	-	\$150,000
Total Programmed		\$150,000	\$75,000	-	-	-	-	-	\$225,000

4038887 - TREASURE COAST MAINTENANCE OF TRAFFIC

Type of Work Description	Managed by	Length	SIS	LRTP #
Routine Maintenance	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	\$75,000	\$75,000	\$75,000	-	-	\$225,000
Total MNT		-	-	\$75,000	\$75,000	\$75,000	-	-	\$225,000
Total Programmed		-	-	\$75,000	\$75,000	\$75,000	-	-	\$225,000

4410076 - TREASURE COAST MULTI-POST SIGN REPAIR AND INSTALLATION

Type of Work Description	Managed by	Length	SIS	LRTP #
Routine Maintenance	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	\$50,000	-	-	-	-	\$50,000
Total MNT		-	-	\$50,000	-	-	-	-	\$50,000
Total Programmed		-	-	\$50,000	-	-	-	-	\$50,000

4410077 - TREASURE COAST MULTI-POST SIGN REPAIR AND INSTALLATION

Type of Work Description	Managed by	Length	SIS	LRTP #
Routine Maintenance	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	-	-	\$50,000	-	-	\$50,000
Total MNT		-	-	-	-	\$50,000	-	-	\$50,000
Total Programmed		-	-	-	-	\$50,000	-	-	\$50,000

4390635 - TREASURE COAST NON-SITE SPECIFIC DRAINAGE REPAIRS AND IMPROVEMENTS

Type of Work Description	Managed by	Length	SIS	LRTP #
Routine Maintenance	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	\$300,000	-	-	-	-	-	\$300,000
Total MNT		-	\$300,000	-	-	-	-	-	\$300,000
Total Programmed		-	\$300,000	-	-	-	-	-	\$300,000

4390636 - TREASURE COAST NON-SITE SPECIFIC DRAINAGE REPAIRS AND IMPROVEMENTS

Type of Work DescriptionManaged byLengthSISLRTP #

Routine MaintenanceFDOT0No-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	-	\$300,000	-	-	-	\$300,000
Total MNT		-	-	-	\$300,000	-	-	-	\$300,000
Total Programmed		-	-	-	\$300,000	-	-	-	\$300,000

4337351 - TREASURE COAST OPS CONTINUING CEI CONSULTANT INSPECTION SUPPORT

Type of Work DescriptionManaged byLengthSISLRTP #

Inspect Construction Projs.FDOT0No-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DS	\$700,000	\$50,000	-	-	-	-	-	\$750,000
Total CST		\$700,000	\$50,000	-	-	-	-	-	\$750,000
Total Prior Costs		\$700,000	-	-	-	-	-	-	\$700,000
Total Programmed		\$700,000	\$50,000	-	-	-	-	-	\$750,000

4337352 - TREASURE COAST OPS CONTINUING CEI CONSULTANT INSPECTION SUPPORT

Type of Work DescriptionManaged byLengthSISLRTP #

Inspect Construction Projs.FDOT0No-

Description

5YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DDR	-	-	\$100,000	-	-	-	-	\$100,000
CST	DS	\$200,000	\$200,000	-	\$100,000	\$50,000	-	-	\$550,000
Total CST		\$200,000	\$200,000	\$100,000	\$100,000	\$50,000	-	-	\$650,000
Total Prior Costs		\$200,000	-	-	-	-	-	-	\$200,000
Total Programmed		\$200,000	\$200,000	\$100,000	\$100,000	\$50,000	-	-	\$650,000

4337353 - TREASURE COAST OPS CONTINUING CEI CONSULTANT INSPECTION SUPPORT

Type of Work DescriptionManaged byLengthSISLRTP #

Inspect Construction Projs.FDOT0No-

Description

5YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DS	-	-	-	\$200,000	\$200,000	\$100,000	-	\$500,000
Total CST		-	-	-	\$200,000	\$200,000	\$100,000	-	\$500,000
Total Programmed		-	-	-	\$200,000	\$200,000	\$100,000	-	\$500,000

4534101 - TREASURE COAST OUTFALLS

Type of Work Description
Routine Maintenance

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$100,000	\$100,000	\$100,000	-	-	-	-	\$300,000
Total MNT		\$100,000	\$100,000	\$100,000	-	-	-	-	\$300,000
Total Prior Costs		\$100,000	-	-	-	-	-	-	\$100,000
Total Programmed		\$100,000	\$100,000	\$100,000	-	-	-	-	\$300,000

4534102 - TREASURE COAST OUTFALLS

Type of Work Description
Routine Maintenance

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	-	\$100,000	\$100,000	\$100,000	-	\$300,000
Total MNT		-	-	-	\$100,000	\$100,000	\$100,000	-	\$300,000
Total Programmed		-	-	-	\$100,000	\$100,000	\$100,000	-	\$300,000

4292524 - TREASURE COAST PAVEMENT MARKING & SIGNING

Type of Work Description
Signing/Pavement Markings

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DDR	\$157,964	-	-	-	-	-	-	\$157,964
CST	DIH	\$32,024	\$504	-	-	-	-	-	\$32,528
CST	DS	\$25,603	-	-	-	-	-	-	\$25,603
Total CST		\$215,591	\$504	-	-	-	-	-	\$216,095
Total Prior Costs		\$215,591	-	-	-	-	-	-	\$215,591
Total Programmed		\$215,591	\$504	-	-	-	-	-	\$216,095

4292526 - TREASURE COAST PAVEMENT MARKING & SIGNING

Type of Work Description
Signing/Pavement Markings

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DDR	-	-	\$744,120	-	-	-	-	\$744,120
CST	DIH	-	-	\$69,960	-	-	-	-	\$69,960
Total CST		-	-	\$814,080	-	-	-	-	\$814,080
Total Programmed		-	-	\$814,080	-	-	-	-	\$814,080

4292527 - TREASURE COAST PAVEMENT MARKING & SIGNING

Type of Work Description
Signing/Pavement Markings

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DDR	-	-	-	-	\$924,960	-	-	\$924,960
CST	DIH	-	-	-	-	\$39,480	-	-	\$39,480
Total CST		-	-	-	-	\$964,440	-	-	\$964,440
Total Programmed		-	-	-	-	\$964,440	-	-	\$964,440

4297746 - TREASURE COAST PRIMARY ASPHALT REPAIR

Type of Work Description
Routine Maintenance

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$300,000	\$150,000	-	-	-	-	-	\$450,000
Total MNT		\$300,000	\$150,000	-	-	-	-	-	\$450,000
Total Prior Costs		\$300,000	-	-	-	-	-	-	\$300,000
Total Programmed		\$300,000	\$150,000	-	-	-	-	-	\$450,000

4326453 - TREASURE COAST PUSH BUTTON CONTRACT ROADWAY

Type of Work Description
Miscellaneous Construction

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ENV	DS	\$9,992	-	-	-	-	-	-	\$9,992
Total ENV		\$9,992	-	-	-	-	-	-	\$9,992
CST	DIH	\$3,769	\$16,858	-	-	-	-	-	\$20,627
CST	DS	\$1,102,598	-	-	-	-	-	-	\$1,102,598
Total CST		\$1,106,367	\$16,858	-	-	-	-	-	\$1,123,225
Total Prior Costs		\$1,116,359	-	-	-	-	-	-	\$1,116,359
Total Programmed		\$1,116,359	\$16,858	-	-	-	-	-	\$1,133,217

4326455 - TREASURE COAST PUSH BUTTON CONTRACT ROADWAY

Type of Work Description
Miscellaneous Construction

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DDR	-	-	\$1,738,500	-	-	-	-	\$1,738,500
CST	DIH	-	-	\$174,900	-	-	-	-	\$174,900
Total CST		-	-	\$1,913,400	-	-	-	-	\$1,913,400
Total Programmed		-	-	\$1,913,400	-	-	-	-	\$1,913,400

4326456 - TREASURE COAST PUSH BUTTON CONTRACT ROADWAY

Type of Work Description	Managed by	Length	SIS	LRTP #
Miscellaneous Construction	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DDR	-	-	-	-	\$1,784,256	-	-	\$1,784,256
CST	DIH	-	-	-	-	\$95,880	-	-	\$95,880
Total CST		-	-	-	-	\$1,880,136	-	-	\$1,880,136
Total Programmed		-	-	-	-	\$1,880,136	-	-	\$1,880,136

4397451 - TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST

Type of Work Description	Managed by	Length	SIS	LRTP #
Traffic Control Devices/System	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DIH	\$9,584	\$41,716	-	-	-	-	-	\$51,300
CST	DS	\$1,140,559	-	-	-	-	-	-	\$1,140,559
Total CST		\$1,150,143	\$41,716	-	-	-	-	-	\$1,191,859
Total Prior Costs		\$1,150,143	-	-	-	-	-	-	\$1,150,143
Total Programmed		\$1,150,143	\$41,716	-	-	-	-	-	\$1,191,859

4397452 - TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST

Type of Work Description
Traffic Control
Devices/System

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description
-

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DIH	\$237	\$112,843	-	-	-	-	-	\$113,080
CST	DS	\$1,174,757	-	-	-	-	-	-	\$1,174,757
Total CST		\$1,174,994	\$112,843	-	-	-	-	-	\$1,287,837
Total Prior Costs		\$1,174,994	-	-	-	-	-	-	\$1,174,994
Total Programmed		\$1,174,994	\$112,843	-	-	-	-	-	\$1,287,837

4397453 - TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST

Type of Work Description
Traffic Control
Devices/System

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description
-

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DDR	-	-	\$1,738,500	-	-	-	-	\$1,738,500
CST	DIH	-	-	\$174,900	-	-	-	-	\$174,900
Total CST		-	-	\$1,913,400	-	-	-	-	\$1,913,400
Total Programmed		-	-	\$1,913,400	-	-	-	-	\$1,913,400

4397454 - TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST

Type of Work Description	Managed by	Length	SIS	L RTP #
Traffic Control Devices/System	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DDR	-	-	-	-	\$1,784,256	-	-	\$1,784,256
CST	DIH	-	-	-	-	\$95,880	-	-	\$95,880
Total CST		-	-	-	-	\$1,880,136	-	-	\$1,880,136
Total Programmed		-	-	-	-	\$1,880,136	-	-	\$1,880,136

4378672 - TREASURE COAST REGIONAL PLANNING COUNCIL - GENERAL PLANNING SUPPORT

Type of Work Description	Managed by	Length	SIS	L RTP #
Transportation Planning	TCRPC	0	No	-

Description

JPA WITH THE TREASURE COAST REGIONAL PLANNING COUNCIL GENERAL PLANNING SUPPORT FOR VARIOUS PLANNING ACTIVITIES

Notes

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[illegible]

4378673 - TREASURE COAST REGIONAL PLANNING COUNCIL - GENERAL PLANNING SUPPORT

Type of Work Description	Managed by	Length	SIS	L RTP #
Transportation Planning	TCRPC	0	No	-

Description

JPA WITH THE TREASURE COAST REGIONAL PLANNING COUNCIL GENERAL PLANNING SUPPORT FOR VARIOUS PLANNING ACTIVITIES

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PLN	D	-	-	\$50,000	\$50,000	\$50,000	\$50,000	-	\$200,000
Total PLN		-	-	\$50,000	\$50,000	\$50,000	\$50,000	-	\$200,000
Total Programmed		-	-	\$50,000	\$50,000	\$50,000	\$50,000	-	\$200,000

4124953 - TREASURE COAST ROAD RANGER SERVICE PATROL

Type of Work Description	Managed by	Length	SIS	L RTP #
Service Patrol/Fhp	FDOT	0	Yes	-

Description

FREEWAY SERVICE PATROL IN INTERSTATE 95, MARTIN COUNTY, ST.LUCIE COUNTY & INDIAN RIVER COUNTY. 24/7

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	DDR	\$12,689,108	-	-	-	-	-	-	\$12,689,108
MNT	DSPC	\$1,700,000	\$1,700,000	-	-	-	-	-	\$3,400,000
Total MNT		\$14,389,108	\$1,700,000	-	-	-	-	-	\$16,089,108
Total Prior Costs		\$14,389,108	-	-	-	-	-	-	\$14,389,108
Total Programmed		\$14,389,108	\$1,700,000	-	-	-	-	-	\$16,089,108

4124954 - TREASURE COAST ROAD RANGER SERVICE PATROL

Type of Work Description
Service Patrol/Fhp

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description
DISTRICTWIDE

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
OPS	DSPC	-	-	\$3,988,044	\$3,687,840	\$3,375,792	\$979,948	-	\$12,031,624
Total OPS		-	-	\$3,988,044	\$3,687,840	\$3,375,792	\$979,948	-	\$12,031,624
Total Programmed		-	-	\$3,988,044	\$3,687,840	\$3,375,792	\$979,948	-	\$12,031,624

4458933 - TREASURE COAST SIDEWALK

Type of Work Description
Routine Maintenance

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description
-

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$750,000	\$250,000	-	-	-	-	-	\$1,000,000
Total MNT		\$750,000	\$250,000	-	-	-	-	-	\$1,000,000
Total Prior Costs		\$750,000	-	-	-	-	-	-	\$750,000
Total Programmed		\$750,000	\$250,000	-	-	-	-	-	\$1,000,000

4458934 - TREASURE COAST SIDEWALK

Type of Work DescriptionManaged byLengthSISLRTP #

Routine MaintenanceFDOT0No-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	\$300,000	\$300,000	\$300,000	-	-	\$900,000
Total MNT		-	-	\$300,000	\$300,000	\$300,000	-	-	\$900,000
Total Programmed		-	-	\$300,000	\$300,000	\$300,000	-	-	\$900,000

4241338 - TREASURE COAST STRIPING & PAVEMENT MARKERS

Type of Work DescriptionManaged byLengthSISLRTP #

Routine MaintenanceFDOT0No-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$875,000	\$250,000	-	-	-	-	-	\$1,125,000
Total MNT		\$875,000	\$250,000	-	-	-	-	-	\$1,125,000
Total Prior Costs		\$875,000	-	-	-	-	-	-	\$875,000
Total Programmed		\$875,000	\$250,000	-	-	-	-	-	\$1,125,000

4241339 - TREASURE COAST STRIPING & PAVEMENT MARKERS

Type of Work Description	Managed by	Length	SIS	LRTP #
Routine Maintenance	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	\$250,000	\$250,000	\$250,000	-	-	\$750,000
Total MNT		-	-	\$250,000	\$250,000	\$250,000	-	-	\$750,000
Total Programmed		-	-	\$250,000	\$250,000	\$250,000	-	-	\$750,000

4504943 - TREASURE COAST SUPPLEMENTAL CREW LABOR

Type of Work Description	Managed by	Length	SIS	LRTP #
Routine Maintenance	FDOT	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	-	\$700,000	\$700,000	\$700,000	-	\$2,100,000
Total MNT		-	-	-	\$700,000	\$700,000	\$700,000	-	\$2,100,000
Total Programmed		-	-	-	\$700,000	\$700,000	\$700,000	-	\$2,100,000

4504945 - TREASURE COAST SUPPLEMENTAL CREW LABOR

Type of Work Description
Routine Maintenance

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

MATERIALS & EQUIPMENT

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$750,000	\$500,000	\$500,000	-	-	-	-	\$1,750,000
Total MNT		\$750,000	\$500,000	\$500,000	-	-	-	-	\$1,750,000
Total Prior Costs		\$750,000	-	-	-	-	-	-	\$750,000
Total Programmed		\$750,000	\$500,000	\$500,000	-	-	-	-	\$1,750,000

4231108 - TREASURE COAST SWEEPING PRIMARY

Type of Work Description
Routine Maintenance

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$167,679	\$150,000	-	-	-	-	-	\$317,679
Total MNT		\$167,679	\$150,000	-	-	-	-	-	\$317,679
Total Prior Costs		\$167,679	-	-	-	-	-	-	\$167,679
Total Programmed		\$167,679	\$150,000	-	-	-	-	-	\$317,679

4231109 - TREASURE COAST SWEEPING PRIMARY

Type of Work Description
Routine Maintenance

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	\$150,000	\$150,000	\$150,000	-	-	\$450,000
Total MNT		-	-	\$150,000	\$150,000	\$150,000	-	-	\$450,000
Total Programmed		-	-	\$150,000	\$150,000	\$150,000	-	-	\$450,000

4321706 - TREASURE COAST TREE TRIMMING/REMOVAL GRIND

Type of Work Description
Routine Maintenance

Managed by
FDOT

Length
0

SIS
No

LRTP #
-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	-	-	\$375,000
Total MNT		\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	-	-	\$375,000
Total Prior Costs		\$75,000	-	-	-	-	-	-	\$75,000
Total Programmed		\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	-	-	\$375,000

4192821 - TRIP RESERVES

Type of Work Description	Managed by	Length	SIS	L RTP #
Funding Action	FDOT	0	No	-

Description

TRANSPORTATION REGIONAL INCENTIVE PROGRAM PROJECTS IDENTIFIED ANNUALLY BY SEFTC & TCTC
BROWARD/PBC/DADE=SEFTC=SOUTHEAST FLORIDA TRANSPORTATION COUNCIL/COVERS BROWARD & PBC
MARTIN/SLC/IRC = TREASURE COAST TRANSPORTATION COUNCIL

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	TRIP	-	\$1,710,429	\$698,271	\$165,826	\$109,421	\$6,015,826	-	\$8,699,773
CST	TRWR	-	\$1,841,872	\$84,893	\$711,207	-	\$3,104,166	-	\$5,742,138
Total CST		-	\$3,552,301	\$783,164	\$877,033	\$109,421	\$9,119,992	-	\$14,441,911
Total Programmed		-	\$3,552,301	\$783,164	\$877,033	\$109,421	\$9,119,992	-	\$14,441,911

2330841 - WORK PROGRAM OFFICE INDIRECT/ADMINISTRATION NON-PROJECT RELATED

Type of Work Description	Managed by	Length	SIS	L RTP #
Transportation Planning	FDOT	0	No	-

Description

INDIRECT JOBS-WORK PROGRAM,BUDGET,PROF SERVICES,CONTRACTS PURCHASING/PROD. MGMT/WP=01 /BUDGET=02
/PROFSVC=03 / OCS=04 /DIST.CONT=05 /PROG.MGMT=06 /PURCH=07 BEGINNING F/Y 2004 WORK PROGRAM USES
SEQ#01 AGAIN

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
OPS	D	\$7,792,839	\$100,000	\$100,000	\$100,000	-	-	-	\$8,092,839
Total OPS		\$7,792,839	\$100,000	\$100,000	\$100,000	-	-	-	\$8,092,839
Total Prior Costs		\$7,792,839	-	-	-	-	-	-	\$7,792,839
Total Programmed		\$7,792,839	\$100,000	\$100,000	\$100,000	-	-	-	\$8,092,839