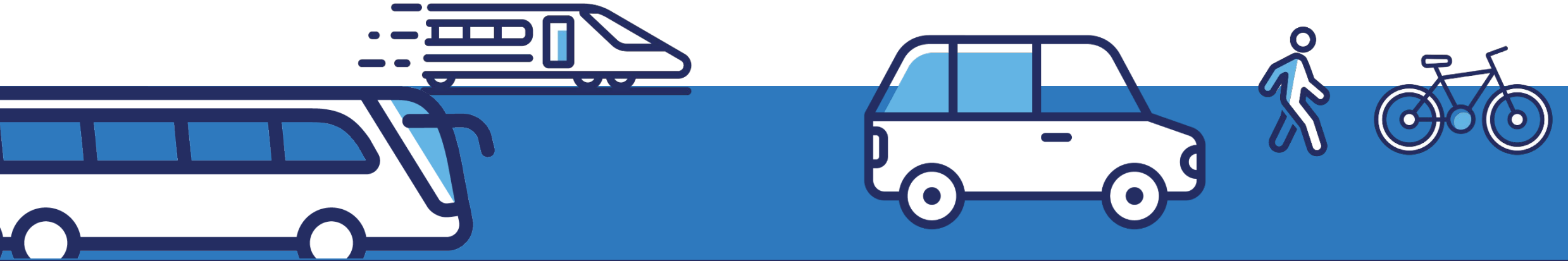


VISION 2050



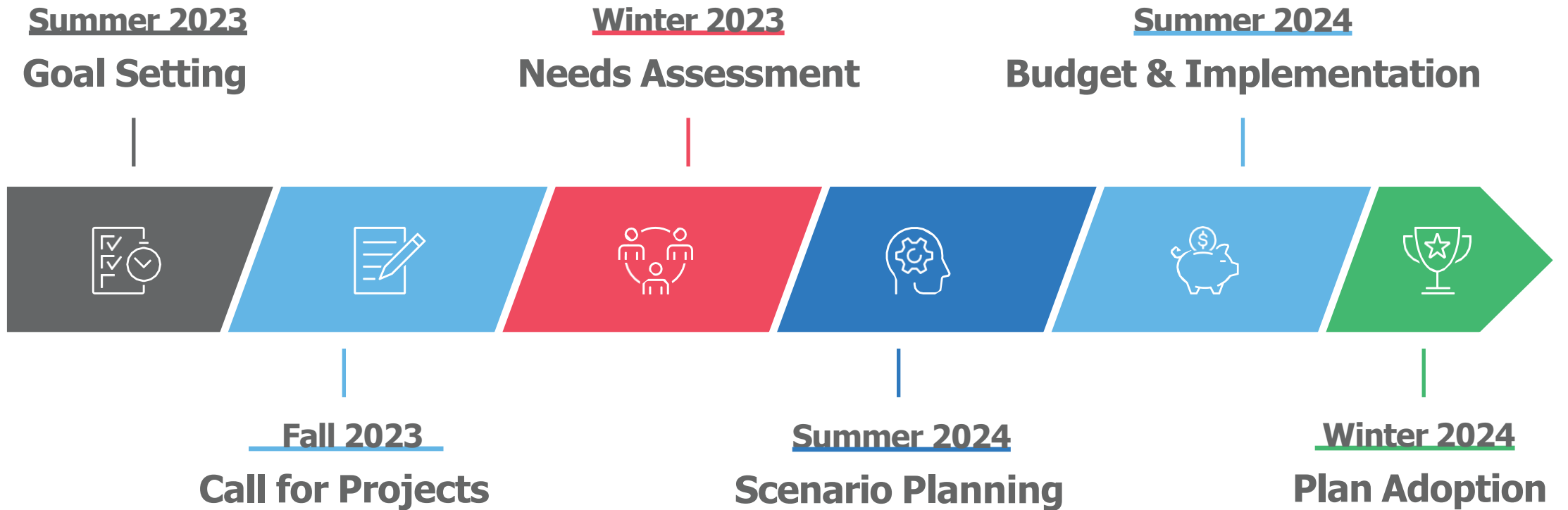
LONG RANGE TRANSPORTATION PLAN (LRTP)



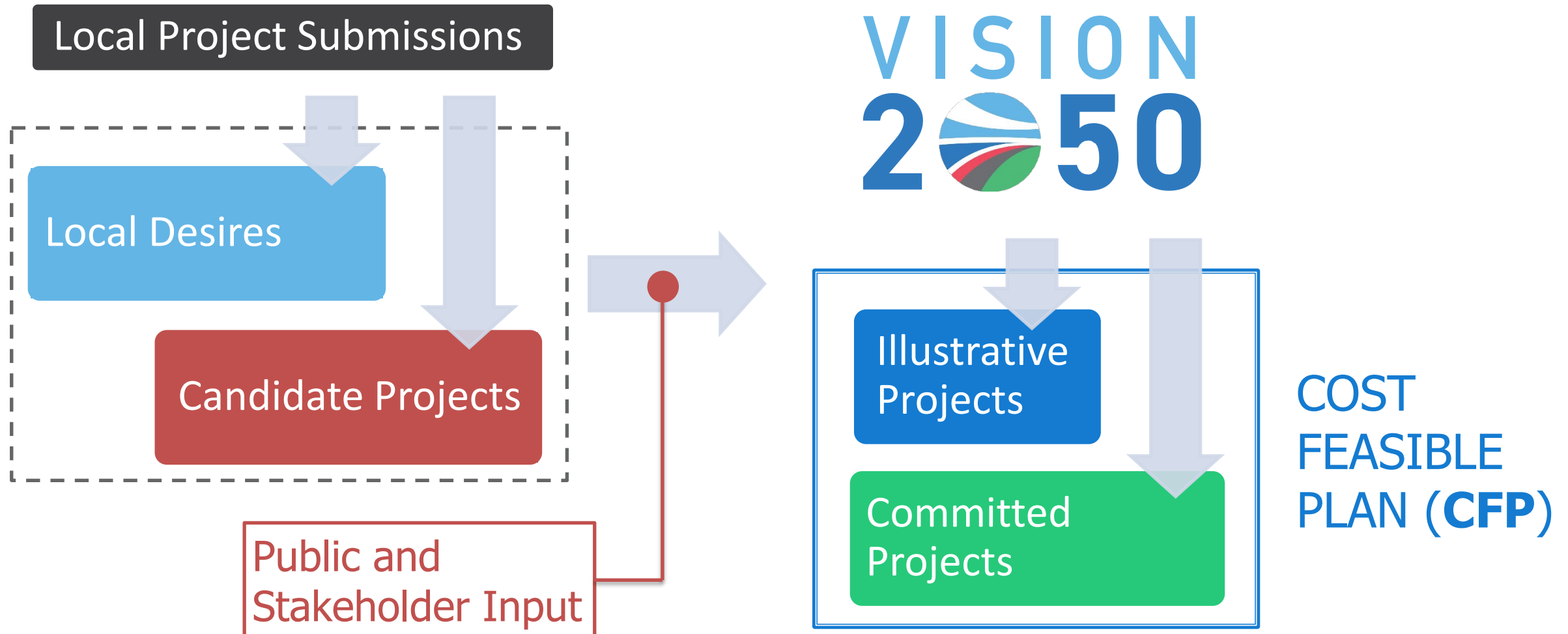
**LONG RANGE
TRANSPORTATION
PLAN (LRTP)**

August 14th
Draft Cost Feasible
Plan

The Timeline



Cost Feasible Plan Process



Vision 2050 Project Types

Committed Projects

- Fully Prioritized Projects
- Partially Prioritized “Planning” Studies

Illustrative Projects

- Prioritized, No Financial Commitment
(Supported for Discretionary Funding)
(May be Funded Locally)

Local Desires

- Referenced, Not TPA Supported
(May be Funded Locally)

Outside The Cost Feasible

Local Desires

“Local desires” may be reevaluated in the future for TPA support, based on:

- Improved alignment with the TPA’s goals & objectives
- Discretionary funding application (ie. “TA”)
- Successful planning to demonstrate feasibility

Projects may be delivered using local funds, but they are not supported for discretionary funding by the TPA.

Cost Feasible Plan Priorities

Illustrative Projects

Draft Priorities:

- 85 Projects
- Cost is Not Quantified
(exceeds \$5 Billion in \$FY24)

Source:

- Local Project Submissions

Cost Feasible Plan Priorities

Committed Projects

Established Priorities:

- 83 Projects
- \$628,693,000

Source:

- 2045 LRTP
- Annual Funding Programs (LI/SRM)

Draft Priorities:

- 56 Projects
- \$434,351,000

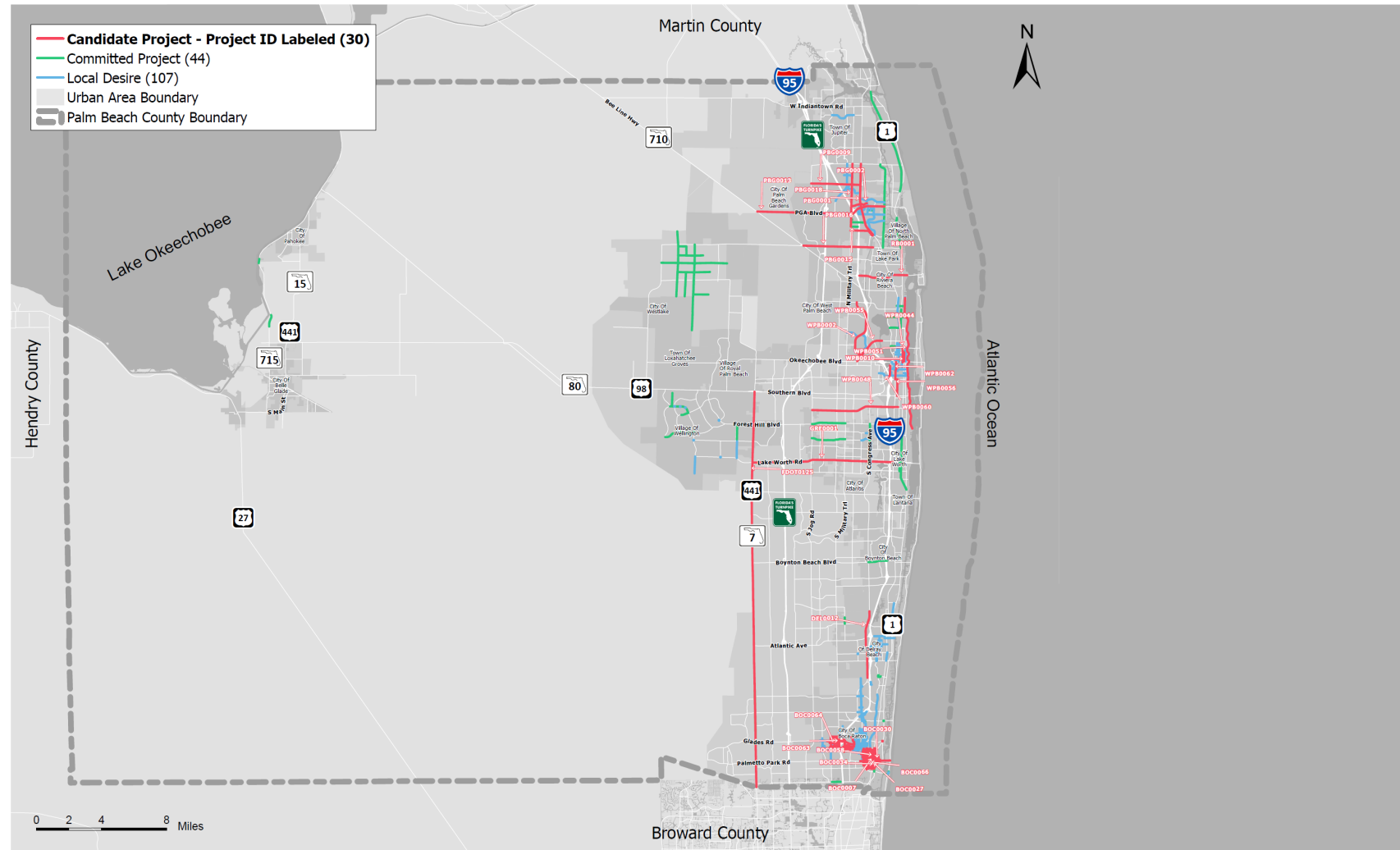
Source:

- Local Project Submissions

Project Types

- Bridge
- Complete Streets
- Emerging Technology
- Freight
- Maintenance
- Resilience
- Road Capacity
- Safety
- Transit

Complete Streets Projects





Key Priorities:

Enhanced Transit

Not Fully Cost Feasible (Planning Study)

- 11 Projects
- \$ 31,198,000 Programmed
- \$ 9,306,487,000 Unfunded

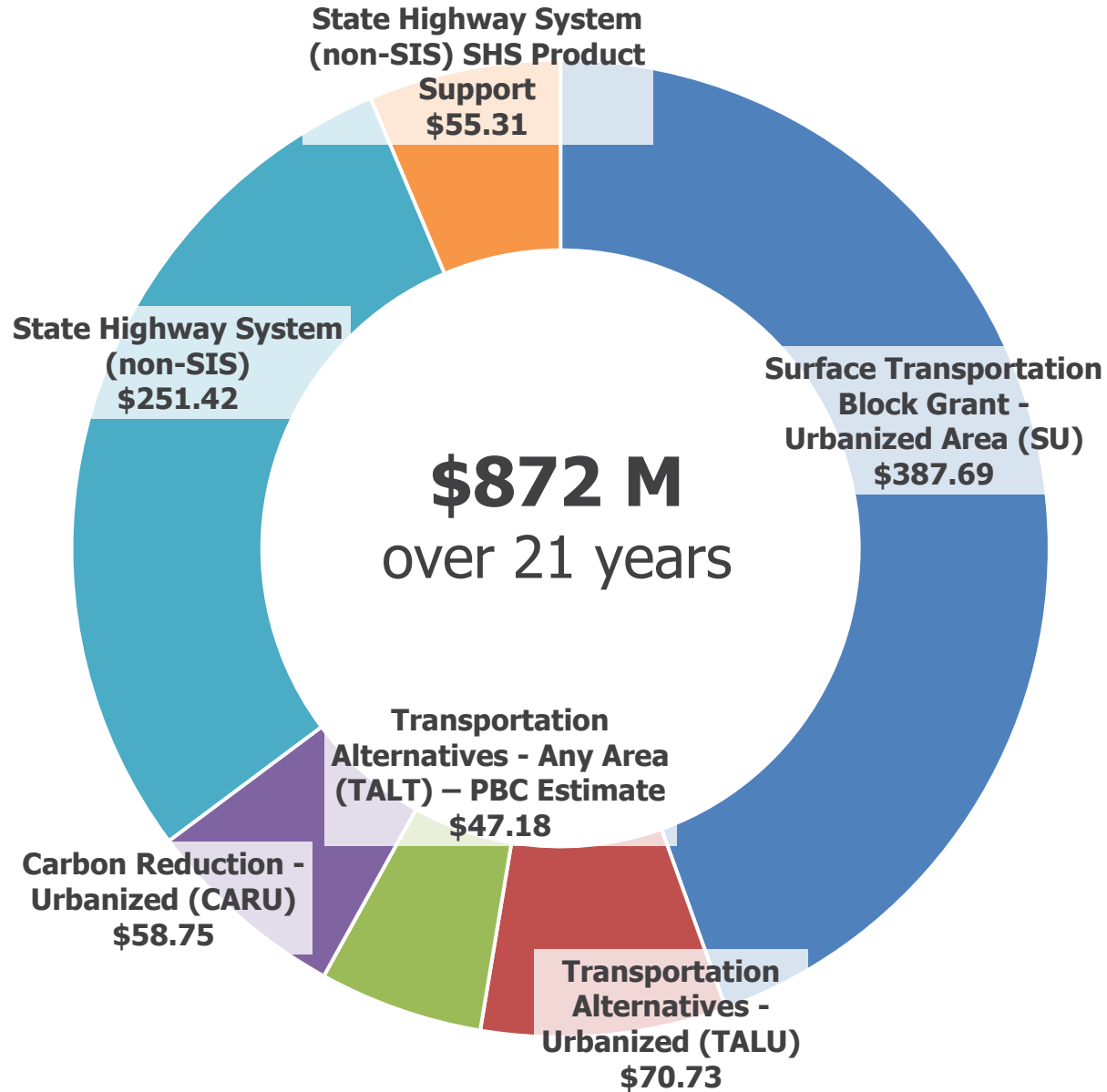
Complete Streets & Safety

- 38 Projects
- \$ 77,106,000 Programmed
- \$ 747,195,000 Unfunded

Emerging Technology

- 22 Projects
- \$ 363,183,000 Programmed
- \$ 4,077,000,000 Unfunded

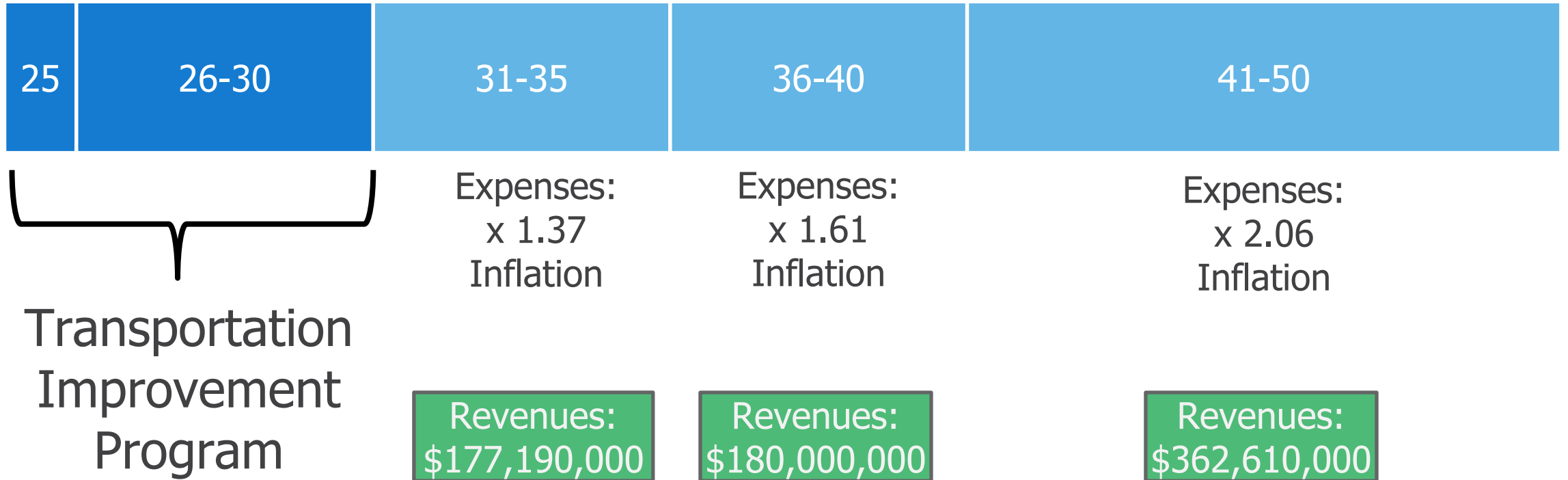
Revenues (2030 - 2050 Estimates)



FUNDING:

TPA Priorities \$41.48 M/year

Cost Feasible Projects Programmed in Time Bands



Fiscal Constraint is Required:



Revenues \geq Expenses

Funding Categories



TPA Programs (Current)

Major Projects/State Roads
Local Initiatives
Transportation Alternatives



FDOT Programs

Strategic Intermodal System
Aviation
Rail
Intermodal
Seaport



District 4 O&M

Resurfacing
Bridge
Operations
Maintenance

Focus of today's presentation:
TPA Priorities in the Cost Feasible Plan

Discretionary Funding



Discretionary

Statewide

- SUN Trail
- State Transit New Starts

District

- Other Roads (Non-SIS, Non-SHS)
- Transportation Regional Incentive Program (TRIP)
- Local Highway Safety



Discretionary

- Transit New Starts & Small Starts
- Bridge Investment Program
- Infrastructure for Rebuilding America (INFRA)
- Rebuilding American Infrastructure w/ Sustainability and Equity (RAISE)
- Low & No Emission Bus Program
- Consolidated Rail Infrastructure and Safety Improvement (CRISI)
- Railroad Crossing Elimination Program

Draft Cost Feasible Plan

Project Information

Present Day Cost (FY24)

Programmed Funding (Inflated)

Project Information							Present Day Costs (FY24)					Cost Feasible Plan						Unfunded	
Note	Project Name	LRTP#	FM#	LOPP#	Description	Score	PDE	PE	ROW	CST	Total	Previous	FY 25	FY 26-30	FY 31-35	FY 36-40	FY 41-50		Total
	25th St complete street from Australian Ave to Broadway Ave	LI-19-4	4460901	LI-19-4	Complete Street: Multimodal Accommodation	6					\$7,038		\$7,038						\$7,038
	36th St complete street from Australian Ave to Poinsettia Ave in West Palm Beach	LI-17-1-5	4415701	LI-17-1, LI-17-5	Complete Street: Multimodal Accommodation	6					\$12,296		\$1,370	\$10,926					\$12,296
	Barwick Rd from Lake Ida Rd to Sabal Lakes Rd (N)	LI-22-5	4507931	LI-22-5	Complete Street: Multimodal Accommodation	2					\$2,531		\$5	\$2,091					\$2,096
	Brant Bridge connector from Lindell Blvd to Brant Bridge	LI-17-7	4415861	LI-17-7	Complete Street: Multimodal Accommodation						\$2,540		\$2,540						\$2,540
	Burns Rd from Military Trl to Alt A1A	TA-21-1	4490051	TA-21-1	Complete Street: Multimodal Accommodation	4							\$1,400						\$1,400
	C-2 Canal from Greenview Shores Blvd to Bent Creek Rd	LI-20-5	4483061	LI-20-5	Trail Construction						\$616		\$5	\$549					\$554
	C-8 Canal from Forest Hill Blvd to Stribling Way	TA-21-4	4490061	TA-21-4	Trail Construction	1							\$734						\$734
	Camino Real from Spanish River Rd to South Ocean Blvd	TA-23-2	TBD	TA-23-2	Complete Street: Multimodal Accommodation	1							\$5	\$1,362					\$1,367
	Cresthaven Blvd from S Jog Rd to S Military Trl	LI-19-2	4460861	LI-19-2	Complete Street: Multimodal Accommodation	2					\$4,603		\$5	\$4,597					\$4,602

Presented Sequentially
By Band (Sorted A-Z)

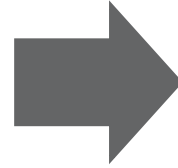
First

Last

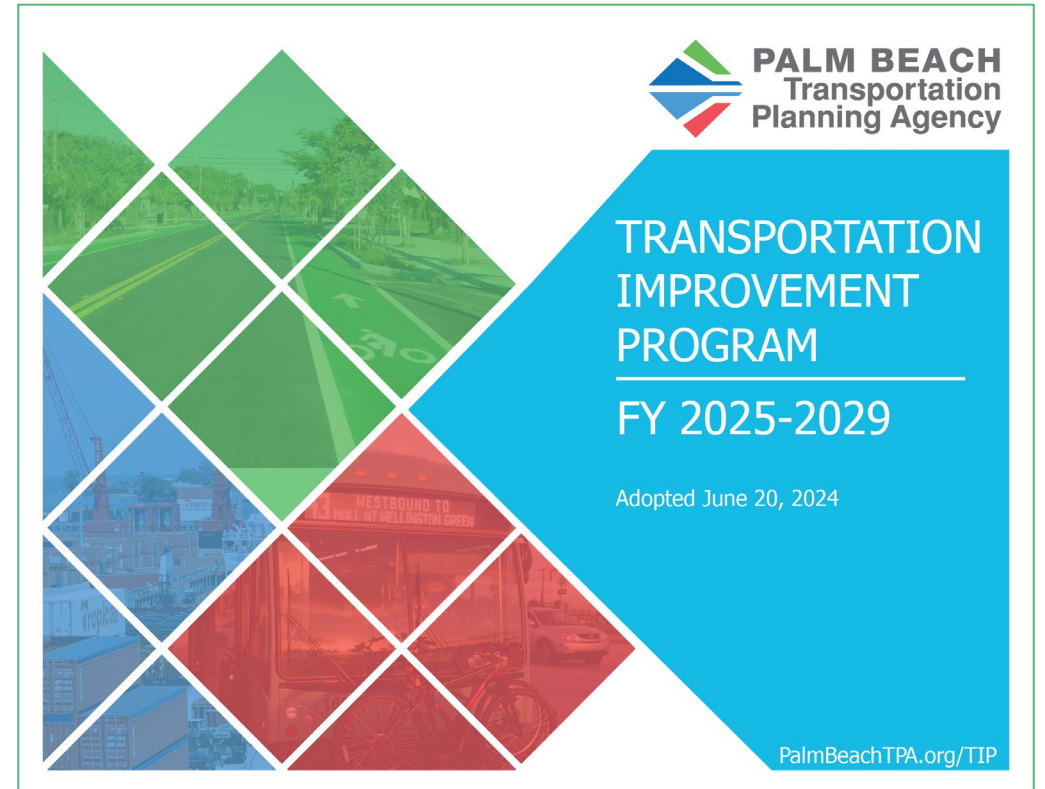
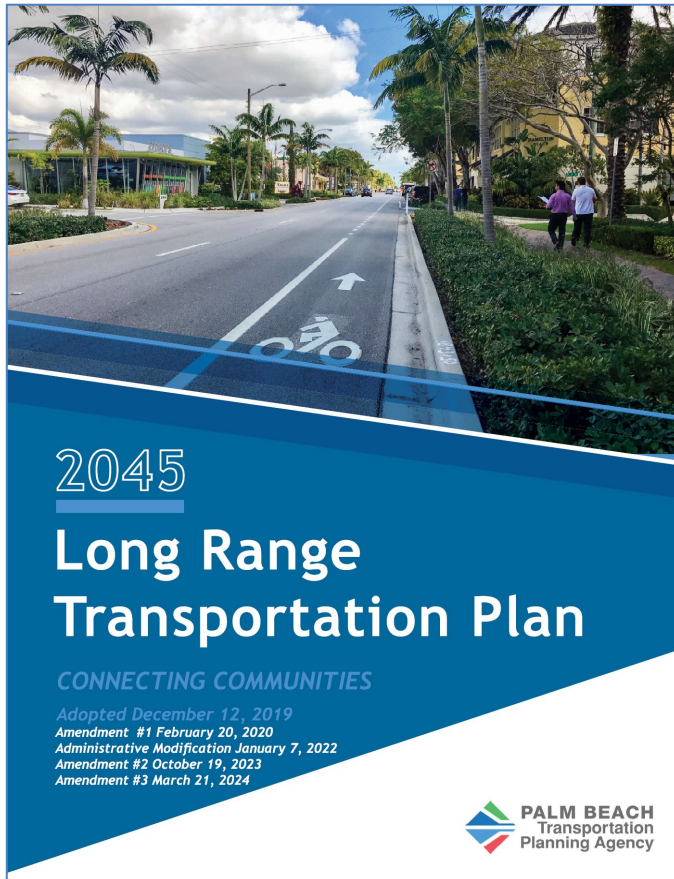
Then "Illustrative" Priorities with
no financial commitments

Role of the LRTP

Long Range Transportation Plan (LRTP):
PRIORITIES



Transportation Improvement Program (TIP):
FUNDING

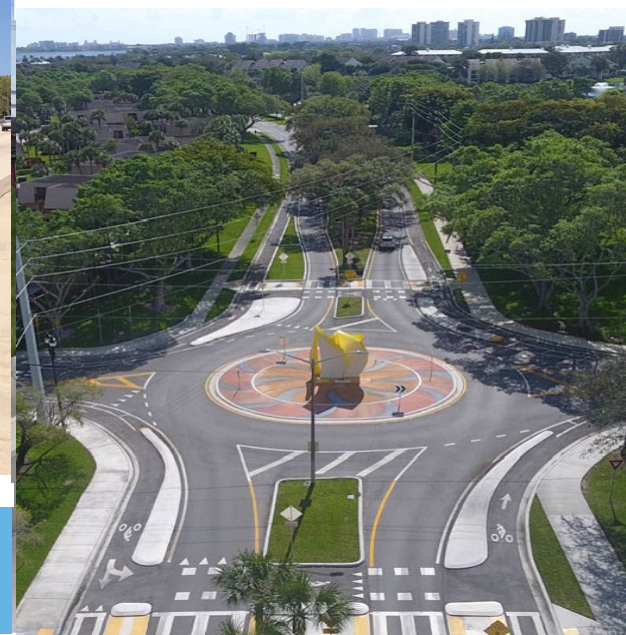


Safe



Efficient

Connected



Multimodal

Resilient



LRTP
Goals

Review the Draft CFP

PalmBeachTPA.org/CostFeasibleWorkshop/

Project Information							Present Day Costs (FY24)					Cost Feasible Plan						Unfunded	
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	Brant Bridge connector from Lindell Blvd to Brant Bridge	LI-17-7	4415861	LI-17-7	Complete Street: Multimodal Accommodation						\$2,540		\$2,540					\$2,540	
	Burns Rd from Military Trl to Alt A1A	TA-21-1	4490051	TA-21-1	Complete Street: Multimodal Accommodation	4							\$1,400					\$1,400	
	C-2 Canal from Greenview Shores Blvd to Bent Creek Rd	LI-20-5	4483061	LI-20-5	Trail Construction						\$616		\$5	\$549				\$554	
	C-8 Canal from Forest Hill Blvd to Stribling Way	TA-21-4	4490061	TA-21-4	Trail Construction	1							\$734					\$734	
	Camino Real from Spanish River Rd to South Ocean Blvd	TA-23-2	TBD	TA-23-2	Complete Street: Multimodal Accommodation	1							\$5	\$1,362				\$1,367	
	Cresthaven Blvd from S Jog Rd to S Military Trl	LI-19-2	4460861	LI-19-2	Complete Street: Multimodal Accommodation	2					\$4,603		\$5	\$4,597				\$4,602	
	El Rio Trail from Glades Rd to Yamato Rd	TA-21-2	4489991	TA-21-2	Trail Construction	4							\$1,269					\$1,269	
New	Gardens Pkwy Complete Street from Alt A1A to Prosperity Farms Rd	PBG0012	TBD	LI-22-3	Complete Street: Multimodal Accommodation	5	\$105	\$631		\$4,103	\$4,840		\$5	\$4,620				\$4,625	
	Grapeview Blvd from Key Lime Blvd to 60th St and Key Lime Blvd from Hall to M-1 Canal	TA-21-3	4490021	TA-21-3	Complete Street: Multimodal Accommodation	1							\$1,658					\$1,658	
	Greenbriar Blvd from Aero Club Drive to Greenview Shored Blvd.	LI-20-4	4482991	LI-20-4	Complete Street: Multimodal Accommodation						\$2,453		\$2,426					\$2,426	
	Greenview Shores Blvd from Binks Forest Dr to Wellington Tr	LI-19-6	4460821	LI-19-6	Complete Street: Multimodal Accommodation	1					\$1,258		\$1,258					\$1,258	
	ITID Pathways along 140th Ave N from Orange St to 61st St	TA-23-5	TBD	TA-23-5	Complete Street: Multimodal Accommodation	1							\$5	\$526				\$531	

Provide Your Input

Use the Sidebar Buttons:
"Public Input Tools"

 Review a Project

- View Project Details
- Express Support



PalmBeachTPA.org/Vision2050Projects



Tell Your Neighbors!



@PalmBeachTPA



Questions?

PalmBeachTPA.org/LRTP

