

# AMENDMENT #1 FY 2025 – 2029 TRANSPORTATION IMPROVEMENT PROGRAM PALM BEACH TPA

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Project Details available on website at PalmBeachTPA.org/TIP

### FY 2025-2029 TIP Amendment #1 Summary

This Amendment includes multiple project revisions to the FY 2025-2029 Transportation Improvement Program (TIP). The amendment includes:

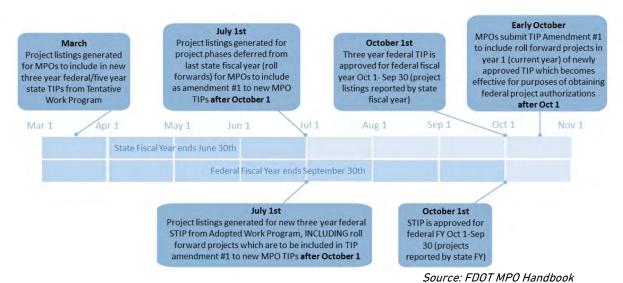
- Roll-forward of project funding into FY 2025 that was not encumbered in the prior 2024 fiscal year
- Revision to Palm Tran projects to roll over encumbered funding from prior fiscal years and to align projects with Activity Line Items (ALI) found in the Federal Transit Administration (FTA) award management system
- Addition of projects from the Florida Legislature's General Appropriations Act (GAA) FY 2025
- Inclusion of a new TIP Section that adds in all Districtwide (District 4) Projects

## **Roll-Forward Projects**

Unused FY 2024 funding is rolled into FY 2025. Approval of this revision will restore consistency between the FDOT Work Program and the Palm Beach TPA's Transportation Improvement Program.

There are often project phases that were programmed in the previous fiscal year that do not get encumbered (prior to June 30). Federal Highway Administration (FHWA) funded projects automatically roll forward from the previous fiscal year to the new fiscal year in the FDOT Work Program but do not automatically roll forward in the TIP. To ensure that both the Work Program and TIP have a matching first year, FDOT submits the projects to the TPA to roll forward.

The graphic below illustrates the roll-forward process.



The TPA's Roll-Forward Summary Report is attached and the full FDOT Roll-Forward Report is available on the TIP website.

### **Palm Tran Projects**

Transit projects are revised to ensure funding rolls forward into FY 2025, similar to the other roll-forward projects. The TPA has worked with Palm Tran to ensure funding that was not obligated in the previous year is accounted for in 2025 in this amendment.

The projects were also restructured to correspond with Activity Line Item (ALI) coding that transit agencies use when seeking Federal Transit Administration (FTA). This allows for greater transparency and more seamless tracking of federal transit funds.

The Palm Tran Projects are available in the attached document under the "0&M - Transit" Section.

# Florida Legislature General Appropriations Act (GAA) Projects

New transportation projects that were approved into the budget by the Florida Legislature that were not included in the original FDOT work program are being added to the TIP.

The GAA projects are available in the attached document under the "Other FDOT & Local Projects" Section.

### **Districtwide Projects**

The TIP is required to include the Districtwide projects. The original data provided by FDOT did not include the Districtwide projects. The projects will appear in a new "Districtwide" section of the TIP. There are 501 Districtwide projects being added.

The Districtwide Project pages are available on the TIP website.

# FDOT Roll-Forward Report Summary for FY 2025 of Transportation Improvement Program (TIP) Difference between current TIP FY 2025 and proposed FY 2025 after Roll-Forward

Project #	Project Name	Section	Phase	Current TIP FY 2025	Rolled Forward	Proposed TIP FY 2025
4483491	FEC AT NW 4TH ST BOCA RATON PASSENGER RAIL STATION - BRIGHTLINE	Railroads	CAP	-	16,350,000	16,350,000
4428912	SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003	O&M - Roadways	CST	-	14,262,405	14,262,405
4132581	I-95 AT LANTANA RD	SIS Capacity	ROW	6,161,857	6,216,355	12,378,212
4297671	TRI-RAIL NORTHERN LAYOVER FACILITY - CSX TRACKS E OF I-95 MANGONIA PARK	Local Initiatives Program	CAP	-	5,444,645	5,444,645
4482951	PALM TRAN ELECTRIC BUS TRANSITION INITIATIVE	Local Initiatives Program	CAP	-	5,000,000	5,000,000
4460981	PALM TRAN ELECTRIC BUS TRANSITION INITIATIVE	Local Initiatives Program	CAP	-	3,858,221	3,858,221
4378781	MILITARY TRAIL/SR 809 AT FOREST HILL BLVD	Other FDOT & Local Projects	ROW	-	3,011,974	3,011,974
4545481	OKEECHOBEE BLVD DOWNTOWN WEST PALM BEACH SIGNALIZATION  UPGRADES - PHASE 1	Other FDOT & Local Projects	CST	-	2,750,000	2,750,000
4192511	BEELINE HWY/SR-710 FROM NORTHLAKE BLVD TO BLUE HERON BLVD/SR-	SIS Capacity	CST	388,700	2,321,768	2,710,468
4531691	708 NW-SW 4TH AVENUE WIDENING	Other FDOT & Local Projects	CST	-	2,092,525	2,092,525
4151581	WEST PALM BEACH SECTION 5309 TROLLEY BUSES	Local Initiatives Program	CAP	-	2,029,598	2,029,598
4358041	I-95 AT BOYNTON BEACH BLVD/SR-804	SIS Capacity	RRU	-	2,000,000	2,000,000
4545641	WESTERN INDIANTOWN RD IMPROVEMENTS	Other FDOT & Local Projects	CST	-	1,975,000	1,975,000
4397581	I-95 AT INDIANTOWN RD - NORTHBOUND OFF-RAMP	SIS Capacity	ROW	-	1,890,739	1,890,739
2296584	ATLANTIC AVE/SR-806 FROM WEST OF SR-7/US-441 TO EAST OF LYONS RD	Major Projects	ROW	25,027	1,766,373	1,791,400
4061435	FL TURNPIKE FROM WPB SERVICE PLAZA TO SOUTHERN BLVD/SR-80 (MP	SIS Capacity	RRU	_	1,699,573	1,699,573
4506521	94-98) CHICKASAW RD FROM CHICKESAW CIR TO JOG RD	· ·	CST			
4347341	PALM BEACH COUNTY SEC 5307 CAPITAL NORTH FACILITY EXPANSION	Other FDOT & Local Projects  Local Initiatives Program	CAP	-	1,487,323 1,189,100	1,487,323 1,189,100
4132651	I-95 AT PGA BLVD/CENTRAL BLVD	SIS Capacity	ROW	533,000	1,147,200	1,680,200
	PALM BEACH COUNTY SEC 5307 CAPITAL SOUTH FACILITY EXPANSION		CAP	333,000		
4347351	FL TURNPIKE DEMOLITION OF BOCA RATON TOLL PLAZA TPK (SR91, MP	Local Initiatives Program		-	1,100,000	1,100,000
4521081	75)	Other FDOT & Local Projects	CST	-	1,006,772	1,006,772
4061436	FL TURNPIKE FROM OKEECHOBEE BLVD TO BEELINE HWY/SR-710	SIS Capacity	PE	600,000	1,000,112	1,600,112
4363403	PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)	O&M - Roadways	CST	-	1,000,000	1,000,000
4545341	CENTRAL PALM BEACH COUNTY INFRASTRUCTURE IMPROVEMENTS	Other FDOT & Local Projects	CST	-	1,000,000	1,000,000
4417582	OKEECHOBEE BLVD/SR-704 FROM SR-7 TO US-1/SOUTH DIXIE HWY	State Road Modifications	CAP	-	1,000,000	1,000,000
4426251	FL TURNPIKE WEST PALM BEACH SERVICE PLAZA PARKING IMPROVEMENTS (MP 94)	O&M - Roadways	RRU	-	996,497	996,497
4358031	I-95 AT NORTHLAKE BLVD	SIS Capacity	ROW	100,000	983,558	1,083,558
4545471	WEST PALM BEACH TRAFFIC SIGNAL HARDENING	Other FDOT & Local Projects	CST	-	950,000	950,000
4358041	I-95 AT BOYNTON BEACH BLVD/SR-804	SIS Capacity	ROW	4,498,000	892,227	5,390,227
4124204	I-95 AT SR-808/GLADES ROAD	SIS Capacity	INC	-	880,000	880,000
4415711	PALM TRAN - BUS SHELTERS - VARIOUS LOCATIONS	Local Initiatives Program	CAP	-	800,000	800,000
4531621	36TH ST BRIDGE (#937704) OVER CARVER CANAL REHABILITATION PROJECT	Other FDOT & Local Projects	CST	-	750,000	750,000
4061441	FL TURNPIKE FROM BOYNTON BCH BLVD TO LAKE WORTH RD (MP 87-94)	SIS Capacity	CST	-	636,264	636,264
4545641	WESTERN INDIANTOWN RD IMPROVEMENTS	Other FDOT & Local Projects	PE	-	600,000	600,000
4475541	US-1/SR-5/BROADWAY AVE FROM 45TH ST TO 59TH ST	Other FDOT & Local Projects	RRU	-	426,300	426,300
4284002	US-1/SR-5 FEDERAL HWY FROM CR-A1A TO BEACH RD	O&M - Roadways	CST	-	358,236	358,236
4428911	US-1/SR-5 OVER EARMAN RIVER (C-17) BRIDGE 930003 FDOT/SFWMD US 27 EVERGLADES AGRIC AREA(EAA) RESERV IN-OUTFLOW	O&M - Roadways	CST	-	297,758	297,758
4481361	CANALBR	Other FDOT & Local Projects	ENV	-	286,930	286,930
4483041	PALM TRAN VARIOUS LOCATIONS	Transportation Alternatives Program	CAP	-	280,655	280,655
4416321	LAKE WORTH RD/SR-802 FROM RAULERSON DR TO PALM BEACH STATE  COLLEGE ENT	Major Projects	RRU	-	257,738	257,738
4211681	WEST PALM BEACH SECTION 5309 TROLLEY SHELTER	Local Initiatives Program	CAP	-	247,500	247,500
4372791	I-95 AT WOOLBRIGHT RD	SIS Capacity	ROW	-	241,470	241,470
4461012	SR-80/US-98 FROM EAST OF LAKE AVE TO WEST OF US-1/S. DIXIE HIGHWAY	O&M - Roadways	CST	-	174,383	174,383
4061435	FL TURNPIKE FROM WPB SERVICE PLAZA TO SOUTHERN BLVD/SR-80 (MP 94-98)	SIS Capacity	PE	-	153,203	153,203
2296584	ATLANTIC AVE/SR-806 FROM WEST OF SR-7/US-441 TO EAST OF LYONS RD	Major Projects	RRU	-	145,629	145,629
4544401	NORTHLAKE BLVD - OLD DIXIE HWY AND 10TH STREET	Other FDOT & Local Projects	PE	-	142,805	142,805
4132601	I-95 AT PALM BEACH LAKES BLVD	SIS Capacity	PE	-	132,920	132,920
4542351	TOWN OF LANTANA - BEAUTIFICATION OF DIXIE HWY MEDIANS - US-1	Other FDOT & Local Projects	MNT	-	128,812	128,812

Project #	Project Name	Section	Phase	Current TIP FY 2025	Rolled Forward	Proposed TIP FY 2025
4397581	I-95 AT INDIANTOWN RD - NORTHBOUND OFF-RAMP	SIS Capacity	CST	-	120,280	120,280
4463741	CONNORS HWY/SR-700 FROM NORTH OF 1ST ST TO WEST OF SR-80	O&M - Roadways	PE	-	120,085	120,085
4481361	FDOT/SFWMD US 27 EVERGLADES AGRIC AREA(EAA) RESERV IN-OUTFLOW CANALBR	Other FDOT & Local Projects	PE	-	116,766	116,766
4331093	I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO LINTON BLVD.	Other FDOT & Local Projects	CST	-	110,191	110,191
4372791	I-95 AT WOOLBRIGHT RD	SIS Capacity	PE	-	108,726	108,726
4416331	SR-882/FOREST HILL BLVD FR SR-7/US-441 TO PINEHURST DRIVE	O&M - Roadways	CST	-	106,716	106,716
4461001	SR-80 FROM SR-25/US-27 TO EAST OF GLADES GLEN DRIVE	O&M - Roadways	CST	-	103,371	103,371
4461741	PGA BLVD/SR-786 FROM EAST OF I-95 TO E OF FAIRCHILD GARDENS AVE	O&M - Roadways	CST	-	101,824	101,824
4440791	BOYNTON BEACH BLVD FROM I-95 TO US-1 AND NEARBY STREETS	Major Projects	CST	27,504	100,334	127,838
4124204	I-95 AT SR-808/GLADES ROAD	SIS Capacity	DSB	-	98,911	98,911
4463741	CONNORS HWY/SR-700 FROM NORTH OF 1ST ST TO WEST OF SR-80	O&M - Roadways	CST	86,910	96,104	183,014
4405752	ATLANTIC AVE/SR-806 FROM EAST OF LYONS RD TO TURNPIKE	State Road Modifications	CST	-	86,626	86,626
4461771	SR-7 FROM NORTH OF SR-80/SOUTHERN BLVD TO SR-704/OKEECHOBEE BLVD  CR 414 FROM C OF JOHN B MACARTHUR FAITHANCE TO PORTACE	O&M - Roadways	CST	-	78,733	78,733
4461761	SR-A1A FROM S OF JOHN D MACARTHUR ENTRANCE TO PORTAGE  LANDING NORTH	O&M - Roadways	CST	-	73,104	73,104
2296584	ATLANTIC AVE/SR-806 FROM WEST OF SR-7/US-441 TO EAST OF LYONS RD	Major Projects	CST	69,181	69,113	138,294
4417761	I-95 FROM S. OF 10TH AVE N. TO SR-882/FOREST HILL BOULEVARD	Other FDOT & Local Projects	CST	-	66,062	66,062
4061444	LAKE WORTH RD / TPK (SR802 / SR91) INTCHG MODIFICATION (MP 93)	SIS Capacity	PE	-	65,670	65,670
4401501	SR-25/US-27 FROM MP 12.900 TO 16.000	Other FDOT & Local Projects	CST	-	65,218	65,218
4414701	SR-786/PGA BLVD OVER INTERACOASTAL WATER(ICWW)	O&M - Roadways	CST	-	61,285	61,285
4492831	ATLANTIC AVE/SR-806 AT HOMEWOOD BLVD, SR-704 AT HAVERHILL RD	Other FDOT & Local Projects	PE	-	59,996	59,996
4400151	WEST PALM BEACH - NORTH SHORE PEDESTRIAN BRIDGE	Transportation Alternatives  Program	CST	-	59,677	59,677
4461011	SR-80/US-98 FROM EAST OF PARKER AVE TO WEST OF WASHINGTON RD	O&M - Roadways	CST	-	59,112	59,112
4061434	FL TURNPIKE AT OKEECHOBEE BLVD	SIS Capacity	ROW	-	55,779	55,779
4331097	I-95 AT PALMETTO PARK RD INTERCHANGE	Other FDOT & Local Projects	CST	-	53,144	53,144
4132581	I-95 AT LANTANA RD	SIS Capacity	PE	-	50,934	50,934
4401081	SR-25/US-27 FROM MILEPOST 16.000 TO MILEPOST 20.150	Other FDOT & Local Projects	CST	-	50,125	50,125
4426251	FL TURNPIKE WEST PALM BEACH SERVICE PLAZA PARKING IMPROVEMENTS (MP 94)	O&M - Roadways	ENV	-	50,000	50,000
4461761	SR-A1A FROM S OF JOHN D MACARTHUR ENTRANCE TO PORTAGE  LANDING NORTH	O&M - Roadways	PE	-	46,592	46,592
4378781	MILITARY TRAIL/SR 809 AT FOREST HILL BLVD	Other FDOT & Local Projects	CST	-	42,699	42,699
4444771	SR-A1A FROM SOUTH OF GRAND CT TO SOUTH OF LINTON BLVD	O&M - Roadways	CST	14,529	40,032	54,561
4428911	US-1/SR-5 OVER EARMAN RIVER (C-17) BRIDGE 930003	O&M - Roadways	RRU	-	40,000	40,000
4358031	I-95 AT NORTHLAKE BLVD	SIS Capacity	PE	-	38,820	38,820
4397581	I-95 AT INDIANTOWN RD - NORTHBOUND OFF-RAMP	SIS Capacity	PE	-	35,133	35,133
4190132	SR-80/SOUTHERN BLVD FROM WASHINGTON RD TO A1A	Other FDOT & Local Projects	CST	-	33,071	33,071
4438431	LAKE WORTH RD/SR-802 AT HAVERHILL RD	Other FDOT & Local Projects	CST	-	28,739	28,739
4461051	STATE MARKET RD/SR-729 FROM SR-15 TO E MAIN ST/US-441	O&M - Roadways	CST	34,864	28,162	63,026
4441211	SR-9/I-95 AT BELVEDERE RD; SOUTHBOUND OFF RAMP	SIS Capacity	CST	-	24,840	24,840
4441211	SR-9/I-95 AT BELVEDERE RD; SOUTHBOUND OFF RAMP FL TURNPIKE FROM WPB SERVICE PLAZA TO SOUTHERN BLVD/SR-80 (MP	SIS Capacity	PE	-	24,657	24,657
4061435	94-98)	SIS Capacity	ENV	-	22,693	22,693
4475451	OKEECHOBEE BLVD/SR-704 FROM EAST OF MILITARY TRAIL TO I-95 FL TURNPIKE FROM N OF GLADES RD TO N OF L-38 CANAL (1.6MI S OF	Other FDOT & Local Projects	PE	-	20,396	20,396
4171321	ATLANTIC AVE)	SIS Capacity	PE	8,000,000	20,360	8,020,360
4132601	I-95 AT PALM BEACH LAKES BLVD	SIS Capacity	ENV	-	20,000	20,000
4461001	SR-80 FROM SR-25/US-27 TO EAST OF GLADES GLEN DRIVE	O&M - Roadways	PE	-	19,324	19,324
4461021	SR-15 FROM N OF 1ST ST TO PALM BEACH/MARTIN COUNTY LINE	O&M - Roadways	PE	-	17,335	17,335
4061441	FL TURNPIKE FROM BOYNTON BCH BLVD TO LAKE WORTH RD (MP 87-94) SR-9/I-95 FROM SR-706/INDIANTOWN RD TO PALM BEACH/MARTIN	SIS Capacity	PDE	-	17,153	17,153
4342733	COUNTY LINE	Other FDOT & Local Projects	CST	-	16,029	16,029
4170472	TOLL EQUIPMENT PROGR AM - CAPITAL	O&M - Roadways	CAP	-	15,271	15,271
4461021	SR-15 FROM N OF 1ST ST TO PALM BEACH/MARTIN COUNTY LINE TURNPIKE FHP TROOP K DISPATCH CENTER - ROOF SYSTEM	O&M - Roadways	CST	-	13,264	13,264
4385986	REPLACEMENT	O&M - Roadways	CST	-	13,031	13,031
4438431	LAKE WORTH RD/SR-802 AT HAVERHILL RD	Other FDOT & Local Projects	PE	-	13,028	13,028
4405752	ATLANTIC AVE/SR-806 FROM EAST OF LYONS RD TO TURNPIKE	State Road Modifications	PE	-	12,645	12,645
4182145	FL TURNPIKE FROM BROWARD COUNTY LINE TO GLADES RD	SIS Capacity	ENV	50,000	12,200	62,200

Project #	Project Name	Section	Phase	Current TIP FY 2025	Rolled Forward	Proposed TIP FY 2025
4261911	ACCOUNT MANAGEMENT SYSTEM/CCSS	O&M - Roadways	PE	-	11,120	11,120
4461761	SR-A1A FROM S OF JOHN D MACARTHUR ENTRANCE TO PORTAGE	O&M - Roadways	RRU	-	11,000	11,000
4398451	LANDING NORTH SR-715 FROM SR-80 TO W. OF CANAL STREET SOUTH	O&M - Roadways	PE	-	10,206	10,206
4398451	SR-715 FROM SR-80 TO W. OF CANAL STREET SOUTH	O&M - Roadways	CST	-	9,710	9,710
4061438	FL TURNPIKE FROM SOUTHERN BLVD/SR-80 TO OKEECHOBEE BLVD (MP 98-101)	SIS Capacity	ENV	-	9,035	9,035
4400451	TRAFFIC CALMING ENHANCEMENTS FOR INDIAN TRAIL IMPROVEMENT DISTRICT	Local Initiatives Program	CST	-	8,961	8,961
4331093	I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO LINTON BLVD.	Other FDOT & Local Projects	PE	-	8,850	8,850
4363071	SR-80/SOUTHERN BLVD AT FOREST HILL BLVD	SIS Capacity	CST	-	8,780	8,780
4378781	MILITARY TRAIL/SR 809 AT FOREST HILL BLVD	Other FDOT & Local Projects	RRU	-	8,476	8,476
4061435	FL TURNPIKE FROM WPB SERVICE PLAZA TO SOUTHERN BLVD/SR-80 (MP 94-98)	SIS Capacity	CST	-	7,768	7,768
4440791	BOYNTON BEACH BLVD FROM I-95 TO US-1 AND NEARBY STREETS	Major Projects	PE	-	7,485	7,485
4190132	SR-80/SOUTHERN BLVD FROM WASHINGTON RD TO A1A	Other FDOT & Local Projects	PE	-	6,888	6,888
4190131	SR-80/SOUTHERN BLVD BRIDGES 930097 & 930098	O&M - Roadways	CST	-	6,140	6,140
4400151	WEST PALM BEACH - NORTH SHORE PEDESTRIAN BRIDGE	I ransportation Alternatives Program	PE	-	5,757	5,757
4132651	I-95 AT PGA BLVD/CENTRAL BLVD	SIS Capacity	PE	-	5,712	5,712
4428911	US-1/SR-5 OVER EARMAN RIVER (C-17) BRIDGE 930003	O&M - Roadways	PE	-	5,620	5,620
4428911	US-1/SR-5 OVER EARMAN RIVER (C-17) BRIDGE 930003	O&M - Roadways	ROW	1,838,062	5,319	1,843,381
4461051	STATE MARKET RD/SR-729 FROM SR-15 TO E MAIN ST/US-441	O&M - Roadways	PE	-	5,213	5,213
4521111	FL TURNPIKE BRIDGE APPROACHES (MP 79.8)	O&M - Roadways	CST	4,816,163	5,140	4,821,303
4443771	GERMANTOWN RD FROM OLD GERMANTOWN RD TO S CONGRESS AVE	Local Initiatives Program	CST	-	5,000	5,000
4498471	PROSPERITY FARMS FR 800 FT N OF NORTHLAKE BLVD TO DONALD ROSS	Local Initiatives Program	PE	-	5,000	5,000
4483061	RD C-2 CANAL FROM GREENVIEW SHORES BLVD TO BENT CREEK RD	Local Initiatives Program	PE	-	5,000	5,000
4483031	CHERRY RD FROM MILITARY TRAIL TO QUAIL DR	Transportation Alternatives Program	CST	-	5,000	5,000
4460781	SE 1ST ST FROM BOYNTON BEACH BLVD TO WOOLBRIGHT RD	Transportation Alternatives Program	CST	-	5,000	5,000
4507841	SW 18TH ST FROM MILITARY TRAIL TO ADDISON AVE	Transportation Alternatives Program	PE	-	5,000	5,000
4507871	INDIAN TRAIL IMPRV DISTRICT - HAMLIN BLVD, GRAPEVIEW BLVD, CITRUS GROVE BLVD	Transportation Alternatives Program	PE	-	5,000	5,000
4508621	49TH ST FROM GREENWOOD AVE TO NORTH FLAGLER DR	Transportation Alternatives Program	PE	-	5,000	5,000
4508241	VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS	Transportation Alternatives Program	PE	-	5,000	5,000
4508291	FAIRCHILD AVE FROM FAIRCHILD GARDENS AVE TO CAMPUS DR	Transportation Alternatives Program	PE	-	5,000	5,000
4490061	C-8 CANAL FROM CR-892/ FOREST HILL BLVD TO STRIBLING WAY	Transportation Alternatives Program	PE	-	5,000	5,000
4444771	SR-A1A FROM SOUTH OF GRAND CT TO SOUTH OF LINTON BLVD	O&M - Roadways	PE	-	4,189	4,189
4192511	BEELINE HWY/SR-710 FROM NORTHLAKE BLVD TO BLUE HERON BLVD/SR-	SIS Capacity	ROW	-	4,033	4,033
4400121	708 ROOSEVELT ESTATES SIDEWALKS - VARIOUS LOCATIONS	I ransportation Alternatives	CST	_	4,032	4,032
4443771	GERMANTOWN RD FROM OLD GERMANTOWN RD TO S CONGRESS AVE	Program  Local Initiatives Program	PE	-	3,415	3,415
4426251	FL TURNPIKE WEST PALM BEACH SERVICE PLAZA PARKING	O&M - Roadways	CST	_	3,367	3,367
4461741	IMPROVEMENTS (MP 94) PGA BLVD/SR-786 FROM EAST OF I-95 TO E OF FAIRCHILD GARDENS AVE	O&M - Roadways	PE	_	3,315	3,315
	HURRICANE IRMA:SR-700 AT HATTON HWY & TRIANGLE PARK WASHOUT	·		_	·	
4431551		Other FDOT & Local Projects	CST		3,210	3,210
4460991	SR-5/US-1 FROM N QUADRILLE BLVD TO PALM BEACH LAKES BLVD FL TURNPIKE WEST PALM BEACH SERVICE PLAZA PARKING	O&M - Roadways	PE	-	3,206	3,206
4426251	IMPROVEMENTS (MP 94)	O&M - Roadways	PE	-	3,201	3,201
4460191	PD&E STUDY OF INTCHG IMPROVEMENTS FOR TPK(SR91) AT GLADES RD (SR808)	SIS Capacity	PDE	-	3,147	3,147
4358041	I-95 AT BOYNTON BEACH BLVD/SR-804	SIS Capacity	PE	-	3,024	3,024
4182145	FL TURNPIKE FROM BROWARD COUNTY LINE TO GLADES RD	SIS Capacity	CST	106,710,245	2,896	106,713,141
4416321	LAKE WORTH RD/SR-802 FROM RAULERSON DR TO PALM BEACH STATE COLLEGE ENT	Major Projects	CST	-	2,727	2,727
4157481	FL TURNPIKE FROM BEELINE HWY/SR-710 TO PGA BLVD (MP 106-110)	SIS Capacity	PE	600,000	2,610	602,610

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4061441	FL TURNPIKE FROM BOYNTON BCH BLVD TO LAKE WORTH RD (MP 87-94)	SIS Capacity	PE	-	2,577	2,577
4398411	SR-5/US-1 FROM S. OF EVE STREET TO S. OF HARBORSIDE DRIVE	O&M - Roadways	PE	-	2,406	2,406
4483031	CHERRY RD FROM MILITARY TRAIL TO QUAIL DR	Transportation Alternatives Program	PE	-	2,269	2,269
4460781	SE 1ST ST FROM BOYNTON BEACH BLVD TO WOOLBRIGHT RD	Transportation Alternatives	PE	-	2,081	2,081
4429226	OVERSIGHT OF REPAIR WORK TO WEST PALM BEACH SERVICE PLAZA (MP	Program O&M - Roadways	PE	_	1,856	1,856
	94)	,				
4061441	FL TURNPIKE FROM BOYNTON BCH BLVD TO LAKE WORTH RD (MP 87-94)	SIS Capacity	ROW	-	1,836	1,836
4408301	SR-782/LINTON BLVD @ SFRC CROSSING# 628160C	Railroads	CST	-	1,602	1,602
4157481	FL TURNPIKE FROM BEELINE HWY/SR-710 TO PGA BLVD (MP 106-110)	SIS Capacity	PDE	-	1,551	1,551
4521081	FL TURNPIKE DEMOLITION OF BOCA RATON TOLL PLAZA TPK (SR91, MP 75)	Other FDOT & Local Projects	PE	-	1,500	1,500
4538036	WEST PALM BEACH SERVICE PLAZA CIRCULATION STUDY	Other FDOT & Local Projects	PE	-	1,500	1,500
4061439 4061439	OKEECHOBEE INTERCHANGE RIGHT-OF-WAY FENCE OKEECHOBEE INTERCHANGE RIGHT-OF-WAY FENCE	SIS Capacity SIS Capacity	PE ROW	- -	1,500 1,500	1,500 1,500
4462181	FL TURNPIKE FROM INDIANTOWN RD/SR-706 TO MARTIN COUNTY LINE	SIS Capacity	ROW	_	1,500	1,500
7702101	(MP117-117.7)	313 Capacity	KOW	_	1,300	1,500
4371695	FL TURNPIKE E-2W CANAL BULKHEAD WALL, N ATLANTIC AVE TO S BOYNTON BCH(MP82.9-86.6)	SIS Capacity	PE	-	1,500	1,500
4520881	FL TURNPIKE AT GLADES RD (MP 75)	SIS Capacity	PE	-	1,500	1,500
4521101	SAWGRASS (SR869) INTCHG IMPROVEMENTS US7 TO POWERLINE RD, MP 18 - 21.8	SIS Capacity	PE	-	1,500	1,500
4371694	FL TURNPIKE FROM N OF L-30 CANAL TO N BOYNTON BCH BLVD	SIS Capacity	PE	-	1,416	1,416
2303372	R/W REVENUE FROM LEASES PALM BCH	Other FDOT & Local Projects	ROW	-	1,414	1,414
4461771	SR-7 FROM NORTH OF SR-80/SOUTHERN BLVD TO SR-704/OKEECHOBEE BLVD	O&M - Roadways	PE	-	1,249	1,249
4443711	WESTGATE AVENUE FROM WABASSO DRIVE TO CONGRESS AVENUE	Local Initiatives Program	CST	-	1,177	1,177
4426242	SAFETY IMPROVEMENTS TO TPK(SR91) IN PALM BEACH CNTY(MP112.212-117.843)	Other FDOT & Local Projects	CST	-	1,120	1,120
4171321	FL TURNPIKE FROM N OF GLADES RD TO N OF L-38 CANAL (1.6MI S OF ATLANTIC AVE)	SIS Capacity	ROW	-	1,101	1,101
4426242	SAFETY IMPROVEMENTS TO TPK(SR91) IN PALM BEACH CNTY(MP112.212-117.843)	Other FDOT & Local Projects	PE	-	1,029	1,029
4157481	FL TURNPIKE FROM BEELINE HWY/SR-710 TO PGA BLVD (MP 106-110)	SIS Capacity	CST	-	1,028	1,028
4261914	VIDEO REALLOCATIONS - BACK OFFICE SYSTEM	O&M - Roadways	CAP	-	1,000	1,000
4261914	VIDEO REALLOCATIONS - BACK OFFICE SYSTEM	O&M - Roadways	OPS	-	1,000	1,000
4323441	SR-804/BOYNTON BEACH BLVD FROM WEST OF JOG ROAD TO CONGRESS AVENUE	O&M - Roadways	CST	-	1,000	1,000
4410641	CARD SOUND TOLL COLLECTION	Other FDOT & Local Projects	CAP	-	1,000	1,000
4139215	INFINITY RAYTHEON INTERFACE DEVELOPMENT	Other FDOT & Local Projects	CAP	-	1,000	1,000
4061436	FL TURNPIKE FROM OKEECHOBEE BLVD TO BEELINE HWY/SR-710	SIS Capacity	ENV	50,000	1,000	51,000
4157481	FL TURNPIKE FROM BEELINE HWY/SR-710 TO PGA BLVD (MP 106-110)	SIS Capacity	RRU	-	1,000	1,000
4371694	FL TURNPIKE FROM N OF L-30 CANAL TO N BOYNTON BCH BLVD	SIS Capacity	ENV	-	1,000	1,000
4061438	FL TURNPIKE FROM SOUTHERN BLVD/SR-80 TO OKEECHOBEE BLVD (MP 98-101)	SIS Capacity	CST	297,395,212	979	297,396,191
4462181	FL TURNPIKE FROM INDIANTOWN RD/SR-706 TO MARTIN COUNTY LINE (MP117-117.7)	SIS Capacity	PE	2,006,621	733	2,007,354
4521111	FL TURNPIKE BRIDGE APPROACHES (MP 79.8)	O&M - Roadways	PE	-	636	636
4192511	BEELINE HWY/SR-/10 FROM NORTHLAKE BLVD TO BLUE HERON BLVD/SR-708	SIS Capacity	PE	-	608	608
4182145	FL TURNPIKE FROM BROWARD COUNTY LINE TO GLADES RD	SIS Capacity	PE	-	547	547
2296584	ATLANTIC AVE/SR-806 FROM WEST OF SR-7/US-441 TO EAST OF LYONS RD	Major Projects	PE	-	361	361
4368991	HAMLIN BOULEVARD FROM 190TH STREET TO 180TH AVENUE NORTH	Local Initiatives Program	PE	-	337	337
4331097	I-95 AT PALMETTO PARK RD INTERCHANGE	Other FDOT & Local Projects	PE	-	208	208
4372791	I-95 AT WOOLBRIGHT RD	SIS Capacity	PDE	-	143	143
4379913	ROADSIDE IMPROVEMENTS IN PALM BEACH CNTY, MP 81.4-87.5	Other FDOT & Local Projects	PDE	-	48	48
4358041	I-95 AT BOYNTON BEACH BLVD/SR-804	SIS Capacity	PDE	-	28	28
4378781	MILITARY TRAIL/SR 809 AT FOREST HILL BLVD	Other FDOT & Local Projects  Total Amount Rolled Forward	PE	-	96,464,822	2

96,464,822