



PALM BEACH
Transportation
Planning Agency

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2025-2029

Amendment #1 Scheduled for
September 19, 2024

PalmBeachTPA.org/TIP
301 Datura Street
West Palm Beach, FL 33401

AMENDMENT #1
FY 2025 – 2029
TRANSPORTATION IMPROVEMENT PROGRAM
PALM BEACH TPA

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FY 2025-2029 TIP Amendment #1 Summary

This Amendment includes multiple project revisions to the FY 2025-2029 Transportation Improvement Program (TIP). The amendment includes:

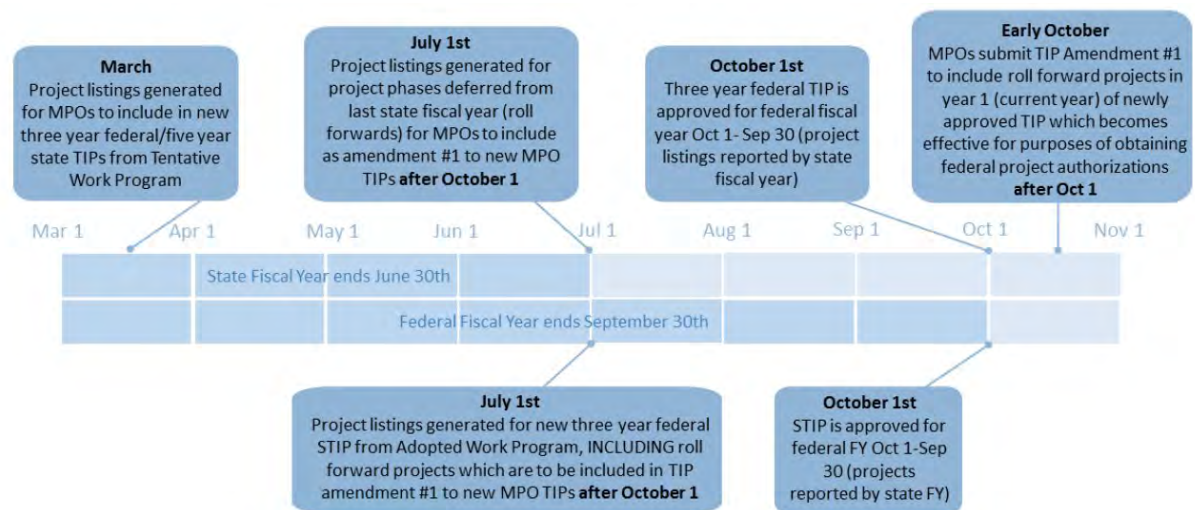
- Roll-forward of project funding into FY 2025 that was not encumbered in the prior 2024 fiscal year
- Revision to Palm Tran projects to roll over encumbered funding from prior fiscal years and to align projects with Activity Line Items (ALI) found in the Federal Transit Administration (FTA) award management system
- Addition of projects from the Florida Legislature's General Appropriations Act (GAA) FY 2025
- Inclusion of a new TIP Section that adds in all Districtwide (District 4) Projects

Roll-Forward Projects

Unused FY 2024 funding is rolled into FY 2025. Approval of this revision will restore consistency between the FDOT Work Program and the Palm Beach TPA's Transportation Improvement Program.

There are often project phases that were programmed in the previous fiscal year that do not get encumbered (prior to June 30). Federal Highway Administration (FHWA) funded projects automatically roll forward from the previous fiscal year to the new fiscal year in the FDOT Work Program but do not automatically roll forward in the TIP. To ensure that both the Work Program and TIP have a matching first year, FDOT submits the projects to the TPA to roll forward.

The graphic below illustrates the roll-forward process.



Source: FDOT MPO Handbook

The TPA's Roll-Forward Summary Report is attached and the full FDOT Roll-Forward Report is available on the TIP website.

Palm Tran Projects

Transit projects are revised to ensure funding rolls forward into FY 2025, similar to the other roll-forward projects. The TPA has worked with Palm Tran to ensure funding that was not obligated in the previous year is accounted for in 2025 in this amendment.

The projects were also restructured to correspond with Activity Line Item (ALI) coding that transit agencies use when seeking Federal Transit Administration (FTA). This allows for greater transparency and more seamless tracking of federal transit funds.

The Palm Tran Projects are available in the attached document under the “O&M – Transit” Section.

Florida Legislature General Appropriations Act (GAA) Projects

New transportation projects that were approved into the budget by the Florida Legislature that were not included in the original FDOT work program are being added to the TIP.

The GAA projects are available in the attached document under the “Other FDOT & Local Projects” Section.

Districtwide Projects

The TIP is required to include the Districtwide projects. The original data provided by FDOT did not include the Districtwide projects. The projects will appear in a new “Districtwide” section of the TIP. There are 501 Districtwide projects being added.

The Districtwide Project pages are available on the TIP website.

FDOT Roll-Forward Report Summary for FY 2025 of Transportation Improvement Program (TIP)
Difference between current TIP FY 2025 and proposed FY 2025 after Roll-Forward

Project #	Project Name	Section	Phase	Current TIP FY 2025	Rolled Forward	Proposed TIP FY 2025
4483491	FEC AT NW 4TH ST BOCA RATON PASSENGER RAIL STATION - BRIGHTLINE	Railroads	CAP	-	16,350,000	16,350,000
4428912	SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003	O&M - Roadways	CST	-	14,262,405	14,262,405
4132581	I-95 AT LANTANA RD	SIS Capacity	ROW	6,161,857	6,216,355	12,378,212
4297671	TRI-RAIL NORTHERN LAYOVER FACILITY - CSX TRACKS E OF I-95 MANGONIA PARK	Local Initiatives Program	CAP	-	5,444,645	5,444,645
4482951	PALM TRAN ELECTRIC BUS TRANSITION INITIATIVE	Local Initiatives Program	CAP	-	5,000,000	5,000,000
4460981	PALM TRAN ELECTRIC BUS TRANSITION INITIATIVE	Local Initiatives Program	CAP	-	3,858,221	3,858,221
4378781	MILITARY TRAIL/SR 809 AT FOREST HILL BLVD	Other FDOT & Local Projects	ROW	-	3,011,974	3,011,974
4545481	OKEECHOBEE BLVD DOWNTOWN WEST PALM BEACH SIGNALIZATION UPGRADES - PHASE 1	Other FDOT & Local Projects	CST	-	2,750,000	2,750,000
4192511	BEELINE HWY/SR-710 FROM NORTHLAKE BLVD TO BLUE HERON BLVD/SR- 708	SIS Capacity	CST	388,700	2,321,768	2,710,468
4531691	NW-SW 4TH AVENUE WIDENING	Other FDOT & Local Projects	CST	-	2,092,525	2,092,525
4151581	WEST PALM BEACH SECTION 5309 TROLLEY BUSES	Local Initiatives Program	CAP	-	2,029,598	2,029,598
4358041	I-95 AT BOYNTON BEACH BLVD/SR-804	SIS Capacity	RRU	-	2,000,000	2,000,000
4545641	WESTERN INDIANTOWN RD IMPROVEMENTS	Other FDOT & Local Projects	CST	-	1,975,000	1,975,000
4397581	I-95 AT INDIANTOWN RD - NORTHBOUND OFF-RAMP	SIS Capacity	ROW	-	1,890,739	1,890,739
2296584	ATLANTIC AVE/SR-806 FROM WEST OF SR-7/US-441 TO EAST OF LYONS RD	Major Projects	ROW	25,027	1,766,373	1,791,400
4061435	FL TURNPIKE FROM WPB SERVICE PLAZA TO SOUTHERN BLVD/SR-80 (MP 94-98)	SIS Capacity	RRU	-	1,699,573	1,699,573
4506521	CHICKASAW RD FROM CHICKESAW CIR TO JOG RD	Other FDOT & Local Projects	CST	-	1,487,323	1,487,323
4347341	PALM BEACH COUNTY SEC 5307 CAPITAL NORTH FACILITY EXPANSION	Local Initiatives Program	CAP	-	1,189,100	1,189,100
4132651	I-95 AT PGA BLVD/CENTRAL BLVD	SIS Capacity	ROW	533,000	1,147,200	1,680,200
4347351	PALM BEACH COUNTY SEC 5307 CAPITAL SOUTH FACILITY EXPANSION	Local Initiatives Program	CAP	-	1,100,000	1,100,000
4521081	FL TURNPIKE DEMOLITION OF BOCA RATON TOLL PLAZA TPK (SR91, MP 75)	Other FDOT & Local Projects	CST	-	1,006,772	1,006,772
4061436	FL TURNPIKE FROM OKEECHOBEE BLVD TO BEELINE HWY/SR-710	SIS Capacity	PE	600,000	1,000,112	1,600,112
4363403	PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)	O&M - Roadways	CST	-	1,000,000	1,000,000
4545341	CENTRAL PALM BEACH COUNTY INFRASTRUCTURE IMPROVEMENTS	Other FDOT & Local Projects	CST	-	1,000,000	1,000,000
4417582	OKEECHOBEE BLVD/SR-704 FROM SR-7 TO US-1/SOUTH DIXIE HWY	State Road Modifications	CAP	-	1,000,000	1,000,000
4426251	FL TURNPIKE WEST PALM BEACH SERVICE PLAZA PARKING IMPROVEMENTS (MP 94)	O&M - Roadways	RRU	-	996,497	996,497
4358031	I-95 AT NORTHLAKE BLVD	SIS Capacity	ROW	100,000	983,558	1,083,558
4545471	WEST PALM BEACH TRAFFIC SIGNAL HARDENING	Other FDOT & Local Projects	CST	-	950,000	950,000
4358041	I-95 AT BOYNTON BEACH BLVD/SR-804	SIS Capacity	ROW	4,498,000	892,227	5,390,227
4124204	I-95 AT SR-808/GLADES ROAD	SIS Capacity	INC	-	880,000	880,000
4415711	PALM TRAN - BUS SHELTERS - VARIOUS LOCATIONS	Local Initiatives Program	CAP	-	800,000	800,000
4531621	36TH ST BRIDGE (#937704) OVER CARVER CANAL REHABILITATION PROJECT	Other FDOT & Local Projects	CST	-	750,000	750,000
4061441	FL TURNPIKE FROM BOYNTON BCH BLVD TO LAKE WORTH RD (MP 87-94)	SIS Capacity	CST	-	636,264	636,264
4545641	WESTERN INDIANTOWN RD IMPROVEMENTS	Other FDOT & Local Projects	PE	-	600,000	600,000
4475541	US-1/SR-5/BROADWAY AVE FROM 45TH ST TO 59TH ST	Other FDOT & Local Projects	RRU	-	426,300	426,300
4284002	US-1/SR-5 FEDERAL HWY FROM CR-A1A TO BEACH RD	O&M - Roadways	CST	-	358,236	358,236
4428911	US-1/SR-5 OVER EARMAN RIVER (C-17) BRIDGE 930003	O&M - Roadways	CST	-	297,758	297,758
4481361	FDOT/SFWMD US 27 EVERGLADES AGRIC AREA(EAA) RESERV IN-OUTFLOW CANALBR	Other FDOT & Local Projects	ENV	-	286,930	286,930
4483041	PALM TRAN VARIOUS LOCATIONS	Transportation Alternatives Program	CAP	-	280,655	280,655
4416321	LAKE WORTH RD/SR-802 FROM RAULERSON DR TO PALM BEACH STATE COLLEGE ENT	Major Projects	RRU	-	257,738	257,738
4211681	WEST PALM BEACH SECTION 5309 TROLLEY SHELTER	Local Initiatives Program	CAP	-	247,500	247,500
4372791	I-95 AT WOOLBRIGHT RD	SIS Capacity	ROW	-	241,470	241,470
4461012	SR-80/US-98 FROM EAST OF LAKE AVE TO WEST OF US-1/S. DIXIE HIGHWAY	O&M - Roadways	CST	-	174,383	174,383
4061435	FL TURNPIKE FROM WPB SERVICE PLAZA TO SOUTHERN BLVD/SR-80 (MP 94-98)	SIS Capacity	PE	-	153,203	153,203
2296584	ATLANTIC AVE/SR-806 FROM WEST OF SR-7/US-441 TO EAST OF LYONS RD	Major Projects	RRU	-	145,629	145,629
4544401	NORTHLAKE BLVD - OLD DIXIE HWY AND 10TH STREET	Other FDOT & Local Projects	PE	-	142,805	142,805
4132601	I-95 AT PALM BEACH LAKES BLVD	SIS Capacity	PE	-	132,920	132,920
4542351	TOWN OF LANTANA - BEAUTIFICATION OF DIXIE HWY MEDIANS - US-1	Other FDOT & Local Projects	MNT	-	128,812	128,812

Project #	Project Name	Section	Phase	Current TIP FY 2025	Rolled Forward	Proposed TIP FY 2025
4397581	I-95 AT INDIANTOWN RD - NORTHBOUND OFF-RAMP	SIS Capacity	CST	-	120,280	120,280
4463741	CONNORS HWY/SR-700 FROM NORTH OF 1ST ST TO WEST OF SR-80	O&M - Roadways	PE	-	120,085	120,085
4481361	FDOT/SFWMD US 27 EVERGLADES AGRIC AREA(EAA) RESERV IN-OUTFLOW CANALBR	Other FDOT & Local Projects	PE	-	116,766	116,766
4331093	I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO LINTON BLVD.	Other FDOT & Local Projects	CST	-	110,191	110,191
4372791	I-95 AT WOOLBRIGHT RD	SIS Capacity	PE	-	108,726	108,726
4416331	SR-882/FOREST HILL BLVD FR SR-7/US-441 TO PINEHURST DRIVE	O&M - Roadways	CST	-	106,716	106,716
4461001	SR-80 FROM SR-25/US-27 TO EAST OF GLADES GLEN DRIVE	O&M - Roadways	CST	-	103,371	103,371
4461741	PGA BLVD/SR-786 FROM EAST OF I-95 TO E OF FAIRCHILD GARDENS AVE	O&M - Roadways	CST	-	101,824	101,824
4440791	BOYNTON BEACH BLVD FROM I-95 TO US-1 AND NEARBY STREETS	Major Projects	CST	27,504	100,334	127,838
4124204	I-95 AT SR-808/GLADES ROAD	SIS Capacity	DSB	-	98,911	98,911
4463741	CONNORS HWY/SR-700 FROM NORTH OF 1ST ST TO WEST OF SR-80	O&M - Roadways	CST	86,910	96,104	183,014
4405752	ATLANTIC AVE/SR-806 FROM EAST OF LYONS RD TO TURNPIKE	State Road Modifications	CST	-	86,626	86,626
4461771	SR-7 FROM NORTH OF SR-80/SOUTHERN BLVD TO SR-704/OKEECHOBEE BLVD	O&M - Roadways	CST	-	78,733	78,733
4461761	SR-A1A FROM S OF JOHN D MACARTHUR ENTRANCE TO PORTAGE LANDING NORTH	O&M - Roadways	CST	-	73,104	73,104
2296584	ATLANTIC AVE/SR-806 FROM WEST OF SR-7/US-441 TO EAST OF LYONS RD	Major Projects	CST	69,181	69,113	138,294
4417761	I-95 FROM S. OF 10TH AVE N. TO SR-882/FOREST HILL BOULEVARD	Other FDOT & Local Projects	CST	-	66,062	66,062
4061444	LAKE WORTH RD / TPK (SR802 / SR91) INTCHG MODIFICATION (MP 93)	SIS Capacity	PE	-	65,670	65,670
4401501	SR-25/US-27 FROM MP 12.900 TO 16.000	Other FDOT & Local Projects	CST	-	65,218	65,218
4414701	SR-786/PGA BLVD OVER INTERACOASTAL WATER(ICWW)	O&M - Roadways	CST	-	61,285	61,285
4492831	ATLANTIC AVE/SR-806 AT HOMEWOOD BLVD, SR-704 AT HAVERHILL RD	Other FDOT & Local Projects	PE	-	59,996	59,996
4400151	WEST PALM BEACH - NORTH SHORE PEDESTRIAN BRIDGE	Transportation Alternatives Program	CST	-	59,677	59,677
4461011	SR-80/US-98 FROM EAST OF PARKER AVE TO WEST OF WASHINGTON RD	O&M - Roadways	CST	-	59,112	59,112
4061434	FL TURNPIKE AT OKEECHOBEE BLVD	SIS Capacity	ROW	-	55,779	55,779
4331097	I-95 AT PALMETTO PARK RD INTERCHANGE	Other FDOT & Local Projects	CST	-	53,144	53,144
4132581	I-95 AT LANTANA RD	SIS Capacity	PE	-	50,934	50,934
4401081	SR-25/US-27 FROM MILEPOST 16.000 TO MILEPOST 20.150	Other FDOT & Local Projects	CST	-	50,125	50,125
4426251	FL TURNPIKE WEST PALM BEACH SERVICE PLAZA PARKING IMPROVEMENTS (MP 94)	O&M - Roadways	ENV	-	50,000	50,000
4461761	SR-A1A FROM S OF JOHN D MACARTHUR ENTRANCE TO PORTAGE LANDING NORTH	O&M - Roadways	PE	-	46,592	46,592
4378781	MILITARY TRAIL/SR 809 AT FOREST HILL BLVD	Other FDOT & Local Projects	CST	-	42,699	42,699
4444771	SR-A1A FROM SOUTH OF GRAND CT TO SOUTH OF LINTON BLVD	O&M - Roadways	CST	14,529	40,032	54,561
4428911	US-1/SR-5 OVER EARMAN RIVER (C-17) BRIDGE 930003	O&M - Roadways	RRU	-	40,000	40,000
4358031	I-95 AT NORTHLAKE BLVD	SIS Capacity	PE	-	38,820	38,820
4397581	I-95 AT INDIANTOWN RD - NORTHBOUND OFF-RAMP	SIS Capacity	PE	-	35,133	35,133
4190132	SR-80/SOUTHERN BLVD FROM WASHINGTON RD TO A1A	Other FDOT & Local Projects	CST	-	33,071	33,071
4438431	LAKE WORTH RD/SR-802 AT HAVERHILL RD	Other FDOT & Local Projects	CST	-	28,739	28,739
4461051	STATE MARKET RD/SR-729 FROM SR-15 TO E MAIN ST/US-441	O&M - Roadways	CST	34,864	28,162	63,026
4441211	SR-9/I-95 AT BELVEDERE RD; SOUTHBOUND OFF RAMP	SIS Capacity	CST	-	24,840	24,840
4441211	SR-9/I-95 AT BELVEDERE RD; SOUTHBOUND OFF RAMP	SIS Capacity	PE	-	24,657	24,657
4061435	FL TURNPIKE FROM WPB SERVICE PLAZA TO SOUTHERN BLVD/SR-80 (MP 94-98)	SIS Capacity	ENV	-	22,693	22,693
4475451	OKEECHOBEE BLVD/SR-704 FROM EAST OF MILITARY TRAIL TO I-95	Other FDOT & Local Projects	PE	-	20,396	20,396
4171321	FL TURNPIKE FROM N OF GLADES RD TO N OF L-38 CANAL (1.6MI S OF ATLANTIC AVE)	SIS Capacity	PE	8,000,000	20,360	8,020,360
4132601	I-95 AT PALM BEACH LAKES BLVD	SIS Capacity	ENV	-	20,000	20,000
4461001	SR-80 FROM SR-25/US-27 TO EAST OF GLADES GLEN DRIVE	O&M - Roadways	PE	-	19,324	19,324
4461021	SR-15 FROM N OF 1ST ST TO PALM BEACH/MARTIN COUNTY LINE	O&M - Roadways	PE	-	17,335	17,335
4061441	FL TURNPIKE FROM BOYNTON BCH BLVD TO LAKE WORTH RD (MP 87-94)	SIS Capacity	PDE	-	17,153	17,153
4342733	SR-9/I-95 FROM SR-706/INDIANTOWN RD TO PALM BEACH/MARTIN COUNTY LINE	Other FDOT & Local Projects	CST	-	16,029	16,029
4170472	TOLL EQUIPMENT PROGR AM - CAPITAL	O&M - Roadways	CAP	-	15,271	15,271
4461021	SR-15 FROM N OF 1ST ST TO PALM BEACH/MARTIN COUNTY LINE	O&M - Roadways	CST	-	13,264	13,264
4385986	TURNPIKE FHP TROOP K DISPATCH CENTER - ROOF SYSTEM REPLACEMENT	O&M - Roadways	CST	-	13,031	13,031
4438431	LAKE WORTH RD/SR-802 AT HAVERHILL RD	Other FDOT & Local Projects	PE	-	13,028	13,028
4405752	ATLANTIC AVE/SR-806 FROM EAST OF LYONS RD TO TURNPIKE	State Road Modifications	PE	-	12,645	12,645
4182145	FL TURNPIKE FROM BROWARD COUNTY LINE TO GLADES RD	SIS Capacity	ENV	50,000	12,200	62,200

Project #	Project Name	Section	Phase	Current TIP FY 2025	Rolled Forward	Proposed TIP FY 2025
4261911	ACCOUNT MANAGEMENT SYSTEM/CCSS	O&M - Roadways	PE	-	11,120	11,120
4461761	SR-A1A FROM S OF JOHN D MACARTHUR ENTRANCE TO PORTAGE LANDING NORTH	O&M - Roadways	RRU	-	11,000	11,000
4398451	SR-715 FROM SR-80 TO W. OF CANAL STREET SOUTH	O&M - Roadways	PE	-	10,206	10,206
4398451	SR-715 FROM SR-80 TO W. OF CANAL STREET SOUTH	O&M - Roadways	CST	-	9,710	9,710
4061438	FL TURNPIKE FROM SOUTHERN BLVD/SR-80 TO OKEECHOBEE BLVD (MP 98-101)	SIS Capacity	ENV	-	9,035	9,035
4400451	TRAFFIC CALMING ENHANCEMENTS FOR INDIAN TRAIL IMPROVEMENT DISTRICT	Local Initiatives Program	CST	-	8,961	8,961
4331093	I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO LINTON BLVD.	Other FDOT & Local Projects	PE	-	8,850	8,850
4363071	SR-80/SOUTHERN BLVD AT FOREST HILL BLVD	SIS Capacity	CST	-	8,780	8,780
4378781	MILITARY TRAIL/SR 809 AT FOREST HILL BLVD	Other FDOT & Local Projects	RRU	-	8,476	8,476
4061435	FL TURNPIKE FROM WPB SERVICE PLAZA TO SOUTHERN BLVD/SR-80 (MP 94-98)	SIS Capacity	CST	-	7,768	7,768
4440791	BOYNTON BEACH BLVD FROM I-95 TO US-1 AND NEARBY STREETS	Major Projects	PE	-	7,485	7,485
4190132	SR-80/SOUTHERN BLVD FROM WASHINGTON RD TO A1A	Other FDOT & Local Projects	PE	-	6,888	6,888
4190131	SR-80/SOUTHERN BLVD BRIDGES 930097 & 930098	O&M - Roadways	CST	-	6,140	6,140
4400151	WEST PALM BEACH - NORTH SHORE PEDESTRIAN BRIDGE	Transportation Alternatives Program	PE	-	5,757	5,757
4132651	I-95 AT PGA BLVD/CENTRAL BLVD	SIS Capacity	PE	-	5,712	5,712
4428911	US-1/SR-5 OVER EARMAN RIVER (C-17) BRIDGE 930003	O&M - Roadways	PE	-	5,620	5,620
4428911	US-1/SR-5 OVER EARMAN RIVER (C-17) BRIDGE 930003	O&M - Roadways	ROW	1,838,062	5,319	1,843,381
4461051	STATE MARKET RD/SR-729 FROM SR-15 TO E MAIN ST/US-441	O&M - Roadways	PE	-	5,213	5,213
4521111	FL TURNPIKE BRIDGE APPROACHES (MP 79.8)	O&M - Roadways	CST	4,816,163	5,140	4,821,303
4443771	GERMANTOWN RD FROM OLD GERMANTOWN RD TO S CONGRESS AVE	Local Initiatives Program	CST	-	5,000	5,000
4498471	PROSPERITY FARMS FR 800 FT N OF NORTHLAKE BLVD TO DONALD ROSS RD	Local Initiatives Program	PE	-	5,000	5,000
4483061	C-2 CANAL FROM GREENVIEW SHORES BLVD TO BENT CREEK RD	Local Initiatives Program	PE	-	5,000	5,000
4483031	CHERRY RD FROM MILITARY TRAIL TO QUAIL DR	Transportation Alternatives Program	CST	-	5,000	5,000
4460781	SE 1ST ST FROM BOYNTON BEACH BLVD TO WOOLBRIGHT RD	Transportation Alternatives Program	CST	-	5,000	5,000
4507841	SW 18TH ST FROM MILITARY TRAIL TO ADDISON AVE	Transportation Alternatives Program	PE	-	5,000	5,000
4507871	INDIAN TRAIL IMPRV DISTRICT - HAMLIN BLVD, GRAPEVIEW BLVD, CITRUS GROVE BLVD	Transportation Alternatives Program	PE	-	5,000	5,000
4508621	49TH ST FROM GREENWOOD AVE TO NORTH FLAGLER DR	Transportation Alternatives Program	PE	-	5,000	5,000
4508241	VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS	Transportation Alternatives Program	PE	-	5,000	5,000
4508291	FAIRCHILD AVE FROM FAIRCHILD GARDENS AVE TO CAMPUS DR	Transportation Alternatives Program	PE	-	5,000	5,000
4490061	C-8 CANAL FROM CR-892/ FOREST HILL BLVD TO STRIBLING WAY	Transportation Alternatives Program	PE	-	5,000	5,000
4444771	SR-A1A FROM SOUTH OF GRAND CT TO SOUTH OF LINTON BLVD	O&M - Roadways	PE	-	4,189	4,189
4192511	BEELINE HWY/SR-710 FROM NORTHLAKE BLVD TO BLUE HERON BLVD/SR-708	SIS Capacity	ROW	-	4,033	4,033
4400121	ROOSEVELT ESTATES SIDEWALKS - VARIOUS LOCATIONS	Transportation Alternatives Program	CST	-	4,032	4,032
4443771	GERMANTOWN RD FROM OLD GERMANTOWN RD TO S CONGRESS AVE	Local Initiatives Program	PE	-	3,415	3,415
4426251	FL TURNPIKE WEST PALM BEACH SERVICE PLAZA PARKING IMPROVEMENTS (MP 94)	O&M - Roadways	CST	-	3,367	3,367
4461741	PGA BLVD/SR-786 FROM EAST OF I-95 TO E OF FAIRCHILD GARDENS AVE	O&M - Roadways	PE	-	3,315	3,315
4431551	HURRICANE IRMA:SR-700 AT HATTON HWY & TRIANGLE PARK WASHOUT	Other FDOT & Local Projects	CST	-	3,210	3,210
4460991	SR-5/US-1 FROM N QUADRILLE BLVD TO PALM BEACH LAKES BLVD	O&M - Roadways	PE	-	3,206	3,206
4426251	FL TURNPIKE WEST PALM BEACH SERVICE PLAZA PARKING IMPROVEMENTS (MP 94)	O&M - Roadways	PE	-	3,201	3,201
4460191	PD&E STUDY OF INTCHG IMPROVEMENTS FOR TPK(SR91) AT GLADES RD (SR808)	SIS Capacity	PDE	-	3,147	3,147
4358041	I-95 AT BOYNTON BEACH BLVD/SR-804	SIS Capacity	PE	-	3,024	3,024
4182145	FL TURNPIKE FROM BROWARD COUNTY LINE TO GLADES RD	SIS Capacity	CST	106,710,245	2,896	106,713,141
4416321	LAKE WORTH RD/SR-802 FROM RAULERSON DR TO PALM BEACH STATE COLLEGE ENT	Major Projects	CST	-	2,727	2,727
4157481	FL TURNPIKE FROM BEELINE HWY/SR-710 TO PGA BLVD (MP 106-110)	SIS Capacity	PE	600,000	2,610	602,610

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4061441	FL TURNPIKE FROM BOYNTON BCH BLVD TO LAKE WORTH RD (MP 87-94)	SIS Capacity	PE	-	2,577	2,577
4398411	SR-5/US-1 FROM S. OF EVE STREET TO S. OF HARBORSIDE DRIVE	O&M - Roadways	PE	-	2,406	2,406
4483031	CHERRY RD FROM MILITARY TRAIL TO QUAIL DR	Transportation Alternatives Program	PE	-	2,269	2,269
4460781	SE 1ST ST FROM BOYNTON BEACH BLVD TO WOOLBRIGHT RD	Transportation Alternatives Program	PE	-	2,081	2,081
4429226	OVERSIGHT OF REPAIR WORK TO WEST PALM BEACH SERVICE PLAZA (MP 94)	O&M - Roadways	PE	-	1,856	1,856
4061441	FL TURNPIKE FROM BOYNTON BCH BLVD TO LAKE WORTH RD (MP 87-94)	SIS Capacity	ROW	-	1,836	1,836
4408301	SR-782/LINTON BLVD @ SFRC CROSSING# 628160C	Railroads	CST	-	1,602	1,602
4157481	FL TURNPIKE FROM BEELINE HWY/SR-710 TO PGA BLVD (MP 106-110)	SIS Capacity	PDE	-	1,551	1,551
4521081	FL TURNPIKE DEMOLITION OF BOCA RATON TOLL PLAZA TPK (SR91, MP 75)	Other FDOT & Local Projects	PE	-	1,500	1,500
4538036	WEST PALM BEACH SERVICE PLAZA CIRCULATION STUDY	Other FDOT & Local Projects	PE	-	1,500	1,500
4061439	OKEECHOBEE INTERCHANGE RIGHT-OF-WAY FENCE	SIS Capacity	PE	-	1,500	1,500
4061439	OKEECHOBEE INTERCHANGE RIGHT-OF-WAY FENCE	SIS Capacity	ROW	-	1,500	1,500
4462181	FL TURNPIKE FROM INDIANTOWN RD/SR-706 TO MARTIN COUNTY LINE (MP117-117.7)	SIS Capacity	ROW	-	1,500	1,500
4371695	FL TURNPIKE E-2W CANAL BULKHEAD WALL, N ATLANTIC AVE TO S BOYNTON BCH(MP82.9-86.6)	SIS Capacity	PE	-	1,500	1,500
4520881	FL TURNPIKE AT GLADES RD (MP 75)	SIS Capacity	PE	-	1,500	1,500
4521101	SAWGRASS (SR869) INTCHG IMPROVEMENTS US7 TO POWERLINE RD, MP 18 - 21.8	SIS Capacity	PE	-	1,500	1,500
4371694	FL TURNPIKE FROM N OF L-30 CANAL TO N BOYNTON BCH BLVD	SIS Capacity	PE	-	1,416	1,416
2303372	R/W REVENUE FROM LEASES PALM BCH	Other FDOT & Local Projects	ROW	-	1,414	1,414
4461771	SR-7 FROM NORTH OF SR-80/SOUTHERN BLVD TO SR-704/OKEECHOBEE BLVD	O&M - Roadways	PE	-	1,249	1,249
4443711	WESTGATE AVENUE FROM WABASSO DRIVE TO CONGRESS AVENUE	Local Initiatives Program	CST	-	1,177	1,177
4426242	SAFETY IMPROVEMENTS TO TPK(SR91) IN PALM BEACH CNTY(MP112.212-117.843)	Other FDOT & Local Projects	CST	-	1,120	1,120
4171321	FL TURNPIKE FROM N OF GLADES RD TO N OF L-38 CANAL (1.6MI S OF ATLANTIC AVE)	SIS Capacity	ROW	-	1,101	1,101
4426242	SAFETY IMPROVEMENTS TO TPK(SR91) IN PALM BEACH CNTY(MP112.212-117.843)	Other FDOT & Local Projects	PE	-	1,029	1,029
4157481	FL TURNPIKE FROM BEELINE HWY/SR-710 TO PGA BLVD (MP 106-110)	SIS Capacity	CST	-	1,028	1,028
4261914	VIDEO REALLOCATIONS - BACK OFFICE SYSTEM	O&M - Roadways	CAP	-	1,000	1,000
4261914	VIDEO REALLOCATIONS - BACK OFFICE SYSTEM	O&M - Roadways	OPS	-	1,000	1,000
4323441	SR-804/BOYNTON BEACH BLVD FROM WEST OF JOG ROAD TO CONGRESS AVENUE	O&M - Roadways	CST	-	1,000	1,000
4410641	CARD SOUND TOLL COLLECTION	Other FDOT & Local Projects	CAP	-	1,000	1,000
4139215	INFINITY RAYTHEON INTERFACE DEVELOPMENT	Other FDOT & Local Projects	CAP	-	1,000	1,000
4061436	FL TURNPIKE FROM OKEECHOBEE BLVD TO BEELINE HWY/SR-710	SIS Capacity	ENV	50,000	1,000	51,000
4157481	FL TURNPIKE FROM BEELINE HWY/SR-710 TO PGA BLVD (MP 106-110)	SIS Capacity	RRU	-	1,000	1,000
4371694	FL TURNPIKE FROM N OF L-30 CANAL TO N BOYNTON BCH BLVD	SIS Capacity	ENV	-	1,000	1,000
4061438	FL TURNPIKE FROM SOUTHERN BLVD/SR-80 TO OKEECHOBEE BLVD (MP 98-101)	SIS Capacity	CST	297,395,212	979	297,396,191
4462181	FL TURNPIKE FROM INDIANTOWN RD/SR-706 TO MARTIN COUNTY LINE (MP117-117.7)	SIS Capacity	PE	2,006,621	733	2,007,354
4521111	FL TURNPIKE BRIDGE APPROACHES (MP 79.8)	O&M - Roadways	PE	-	636	636
4192511	BEELINE HWY/SR-710 FROM NORTH LAKE BLVD TO BLUE HERON BLVD/SR-708	SIS Capacity	PE	-	608	608
4182145	FL TURNPIKE FROM BROWARD COUNTY LINE TO GLADES RD	SIS Capacity	PE	-	547	547
2296584	ATLANTIC AVE/SR-806 FROM WEST OF SR-7/US-441 TO EAST OF LYONS RD	Major Projects	PE	-	361	361
4368991	HAMLIN BOULEVARD FROM 190TH STREET TO 180TH AVENUE NORTH	Local Initiatives Program	PE	-	337	337
4331097	I-95 AT PALMETTO PARK RD INTERCHANGE	Other FDOT & Local Projects	PE	-	208	208
4372791	I-95 AT WOOLBRIGHT RD	SIS Capacity	PDE	-	143	143
4379913	ROADSIDE IMPROVEMENTS IN PALM BEACH CNTY, MP 81.4-87.5	Other FDOT & Local Projects	PDE	-	48	48
4358041	I-95 AT BOYNTON BEACH BLVD/SR-804	SIS Capacity	PDE	-	28	28
4378781	MILITARY TRAIL/SR 809 AT FOREST HILL BLVD	Other FDOT & Local Projects	PE	-	2	2
Total Amount Rolled Forward					96,464,822	

4061434 - FL TURNPIKE AT OKEECHOBEE BLVD

Type of Work Description	Managed by	Length	SIS	L RTP #
Add Turn Lane(s)	FDOT	0.27	Yes	-

Description

Widen turn lane from 1 to 2 lanes at Okeechobee Blvd westbound onto the on-ramp.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	PKYI	\$500,281	-	-	-	-	-	-	\$500,281
Total PE		\$500,281	-	-	-	-	-	-	\$500,281
ROW	PKYI	\$4,322	\$55,779	-	-	-	-	-	\$60,101
Total ROW		\$4,322	\$55,779	-	-	-	-	-	\$60,101
CST	PKYI	\$28,027	-	-	-	-	-	-	\$28,027
Total CST		\$28,027	-	-	-	-	-	-	\$28,027
Total Prior Costs		\$532,630	-	-	-	-	-	-	\$532,630
Total Programmed		\$532,630	\$55,779	-	-	-	-	-	\$588,409

4061435 - FL TURNPIKE FROM WPB SERVICE PLAZA TO SOUTHERN BLVD/SR-80 (MP 94-98)

Type of Work Description	Managed by	Length	SIS	L RTP #
Add Lanes & Reconstruct	FDOT	3.9	Yes	-

Description

Widen from 4 lanes to 8 lanes, with improvements for future managed lanes.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	PKYI	\$17,435,952	\$153,203	-	-	-	-	-	\$17,589,155
Total PE		\$17,435,952	\$153,203	-	-	-	-	-	\$17,589,155
ENV	PKYI	-	\$22,693	-	-	-	-	-	\$22,693
Total ENV		-	\$22,693	-	-	-	-	-	\$22,693
RRU	PKBD	-	\$1,679,852	-	-	-	-	-	\$1,679,852
RRU	PKLF	\$291,898	\$19,721	-	-	-	-	-	\$311,619
Total RRU		\$291,898	\$1,699,573	-	-	-	-	-	\$1,991,471
CST	PKBD	\$277,396,882	-	-	-	-	-	-	\$277,396,882
CST	PKYI	\$90,112	\$7,768	\$4,300,000	-	-	-	-	\$4,397,880
Total CST		\$277,486,994	\$7,768	\$4,300,000	-	-	-	-	\$281,794,762
Total Prior Costs		\$295,214,844	-	-	-	-	-	-	\$295,214,844
Total Programmed		\$295,214,844	\$1,883,237	\$4,300,000	-	-	-	-	\$301,398,081

4061436 - FL TURNPIKE FROM OKEECHOBEE BLVD TO BEELINE HWY/SR-710

Type of Work Description	Managed by	Length	SIS	L RTP #
Add Lanes & Reconstruct	FDOT	5	Yes	-

Description

Widen from 4 lanes to 8 lanes, with improvements for future managed lanes.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	PKYI	\$4,828,361	\$1,600,112	-	-	-	-	-	\$6,428,473
Total PE		\$4,828,361	\$1,600,112	-	-	-	-	-	\$6,428,473
ENV	PKYI	-	\$51,000	\$1,000,000	-	-	-	-	\$1,051,000
Total ENV		-	\$51,000	\$1,000,000	-	-	-	-	\$1,051,000
CST	PKYI	\$15,797	\$10,290	-	-	\$1,960,000	-	-	\$1,986,087
CST	PKBD	-	-	\$153,110,826	-	-	-	-	\$153,110,826
Total CST		\$15,797	\$10,290	\$153,110,826	-	\$1,960,000	-	-	\$155,096,913
Total Prior Costs		\$4,844,158	-	-	-	-	-	-	\$4,844,158
Total Programmed		\$4,844,158	\$1,661,402	\$154,110,826	-	\$1,960,000	-	-	\$162,576,386

4061438 - FL TURNPIKE FROM SOUTHERN BLVD/SR-80 TO OKEECHOBEE BLVD (MP 98-101)

Type of Work Description	Managed by	Length	SIS	L RTP #
Add Lanes & Reconstruct	FDOT	3.1	Yes	-

Description
Widen from 4 lanes to 8 lanes.

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	PKYI	\$431,676	-	-	-	-	-	-	\$431,676
Total PE		\$431,676	-	-	-	-	-	-	\$431,676
ENV	PKYI	-	\$9,035	-	-	-	-	-	\$9,035
Total ENV		-	\$9,035	-	-	-	-	-	\$9,035
ROW	PKYI	\$27,255	-	-	-	-	-	-	\$27,255
Total ROW		\$27,255	-	-	-	-	-	-	\$27,255
CST	PKYI	\$33,218	\$979	-	\$1,750,000	-	-	-	\$1,784,197
CST	PKBD	-	\$297,395,212	-	-	-	-	-	\$297,395,212
Total CST		\$33,218	\$297,396,191	-	\$1,750,000	-	-	-	\$299,179,409
Total Prior Costs		\$492,149	-	-	-	-	-	-	\$492,149
Total Programmed		\$492,149	\$297,405,226	-	\$1,750,000	-	-	-	\$299,647,375

4061439 - OKEECHOBEE INTERCHANGE RIGHT-OF-WAY FENCE

Type of Work Description Right of Way Activities	Managed by FDOT	Length 0.223	SIS Yes	LRTP # -
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Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	PKYI	-	\$1,500	-	-	-	-	-	\$1,500
Total PE		-	\$1,500	-	-	-	-	-	\$1,500
ROW	PKYI	-	\$1,500	-	-	-	-	-	\$1,500
Total ROW		-	\$1,500	-	-	-	-	-	\$1,500
Total Programmed		-	\$3,000	-	-	-	-	-	\$3,000

4061441 - FL TURNPIKE FROM BOYNTON BCH BLVD TO LAKE WORTH RD (MP 87-94)

Type of Work Description	Managed by	Length	SIS	L RTP #
Add Lanes & Reconstruct	FDOT	7	Yes	-

Description

Widen from 4 lanes to 8 lanes, with improvements for future managed lanes.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	PKYI	\$1,192,182	\$17,153	-	-	-	-	-	\$1,209,335
Total PDE		\$1,192,182	\$17,153	-	-	-	-	-	\$1,209,335
PE	PKYI	\$19,100,927	\$2,577	-	-	-	-	-	\$19,103,504
Total PE		\$19,100,927	\$2,577	-	-	-	-	-	\$19,103,504
ROW	PKYI	\$12,660	\$1,836	-	-	-	-	-	\$14,496
Total ROW		\$12,660	\$1,836	-	-	-	-	-	\$14,496
RRU	PKLF	\$130,987	-	-	-	-	-	-	\$130,987
RRU	PKYI	\$87,553	-	-	-	-	-	-	\$87,553
Total RRU		\$218,540	-	-	-	-	-	-	\$218,540
CST	PKYI	\$190,530,001	\$636,264	-	-	-	-	-	\$191,166,265
Total CST		\$190,530,001	\$636,264	-	-	-	-	-	\$191,166,265
Total Prior Costs		\$211,054,310	-	-	-	-	-	-	\$211,054,310
Total Programmed		\$211,054,310	\$657,830	-	-	-	-	-	\$211,712,140

4061444 - LAKE WORTH RD / TPK (SR802 / SR91) INTCHG MODIFICATION (MP 93)

Type of Work Description

Interchange
Improvement

Managed by

FDOT

Length

3.396

SIS

Yes

LRTP #

-

Description

Interchange modification. The project is part of the widening from Boynton Beach Blvd to Lake Worth Rd (FM 4061441).

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	PKYI	\$4,591,638	\$65,670	-	-	-	-	-	\$4,657,308
PE	TFRT	\$3,000,000	-	-	-	-	-	-	\$3,000,000
Total PE		\$7,591,638	\$65,670	-	-	-	-	-	\$7,657,308
ROW	PKYI	\$15,623,921	-	-	-	-	-	-	\$15,623,921
Total ROW		\$15,623,921	-	-	-	-	-	-	\$15,623,921
RRU	PKBD	\$20,332	-	-	-	-	-	-	\$20,332
Total RRU		\$20,332	-	-	-	-	-	-	\$20,332
CST	PKYI	\$1,408,608	-	-	-	-	-	-	\$1,408,608
CST	PKBD	\$22,218,529	-	-	-	-	-	-	\$22,218,529
Total CST		\$23,627,137	-	-	-	-	-	-	\$23,627,137
Total Prior Costs		\$46,863,028	-	-	-	-	-	-	\$46,863,028
Total Programmed		\$46,863,028	\$65,670	-	-	-	-	-	\$46,928,698

4124204 - I-95 AT SR-808/GLADES ROAD

Type of Work Description	Managed by	Length	SIS	LRTP #
Interchange - Add Lanes	FDOT	1.466	Yes	-

Description

2011 MPO PRIORITY #2 I-95 AT GLADES RD. INTERCHANGE IMPROVEMENTS, INCLUDING ADDING SEPERATED AUXILIARY LANES TO I-95 ALSO INCLUDES SR-808/GLADES ROAD FROM BUTTS ROAD TO FAU G/W 433109-5 & 435384-1

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$103,456	-	-	-	-	-	-	\$103,456
PE	DS	\$190,000	-	-	-	-	-	-	\$190,000
PE	SU	\$1,302,125	-	-	-	-	-	-	\$1,302,125
Total PE		\$1,595,581	-	-	-	-	-	-	\$1,595,581
ENV	DS	\$38,878	-	-	-	-	-	-	\$38,878
Total ENV		\$38,878	-	-	-	-	-	-	\$38,878
ROW	DDR	\$31,600	-	-	-	-	-	-	\$31,600
ROW	DS	\$23,980	-	-	-	-	-	-	\$23,980
ROW	DIH	\$23,302	-	-	-	-	-	-	\$23,302
Total ROW		\$78,882	-	-	-	-	-	-	\$78,882
RRU	NHPP	\$152,978	-	-	-	-	-	-	\$152,978
RRU	ACNP	\$530,321	-	-	-	-	-	-	\$530,321
Total RRU		\$683,299	-	-	-	-	-	-	\$683,299
DSB	NHPP	\$27,475,458	\$98	-	-	-	-	-	\$27,475,556
DSB	ACNP	\$102,301	\$98,813	-	-	-	-	-	\$201,114
DSB	SA	\$175,229	-	-	-	-	-	-	\$175,229
DSB	DDR	\$10,360	-	-	-	-	-	-	\$10,360
Total DSB		\$27,763,348	\$98,911	-	-	-	-	-	\$27,862,259
INC	DI	-	\$880,000	-	-	-	-	-	\$880,000
Total INC		-	\$880,000	-	-	-	-	-	\$880,000
Total Prior Costs		\$30,159,988	-	-	-	-	-	-	\$30,159,988
Total Programmed		\$30,159,988	\$978,911	-	-	-	-	-	\$31,138,899

4132581 - I-95 AT LANTANA RD

Type of Work Description

Interchange

Justifica/Modifica

Managed by

FDOT

Length

2.372

SIS

Yes

LRTP #

-

Description

Reconstruct into a Diverging Diamond Interchange (DDI). Includes replacing existing bridge, widening Lantana Rd to 6 lanes from High Ridge Rd to Andrew Redding Rd, and widening NB and SB I-95 exit ramps.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	DDR	\$1,811,492	-	-	-	-	-	-	\$1,811,492
PDE	DIH	\$86,600	-	-	-	-	-	-	\$86,600
Total PDE		\$1,898,092	-	-	-	-	-	-	\$1,898,092
PE	ACSA	\$5,000	-	-	-	-	-	-	\$5,000
PE	DIH	\$32,132	\$50,934	-	-	-	-	-	\$83,066
PE	DS	\$2,869,594	-	-	-	-	-	-	\$2,869,594
PE	ACNP	\$4,000,000	-	-	-	-	-	-	\$4,000,000
Total PE		\$6,906,726	\$50,934	-	-	-	-	-	\$6,957,660
ENV	DDR	\$86,411	-	-	-	-	-	-	\$86,411
Total ENV		\$86,411	-	-	-	-	-	-	\$86,411
ROW	SA	-	\$3,000	-	-	-	-	-	\$3,000
ROW	DIH	\$81,250	\$36,351	-	-	-	-	-	\$117,601
ROW	BNIR	\$1,042,115	\$5,477,500	\$1,755,821	-	-	-	-	\$8,275,436
ROW	ACNP	-	\$6,861,361	-	-	-	-	-	\$6,861,361
Total ROW		\$1,123,365	\$12,378,212	\$1,755,821	-	-	-	-	\$15,257,398
RRU	ACNP	-	-	\$600,000	-	-	-	-	\$600,000
Total RRU		-	-	\$600,000	-	-	-	-	\$600,000
CST	DI	-	-	-	\$41,766,666	-	-	-	\$41,766,666
CST	SA	-	-	-	\$403,627	-	-	-	\$403,627
CST	ACNP	-	-	-	\$18,508,530	-	-	-	\$18,508,530
Total CST		-	-	-	\$60,678,823	-	-	-	\$60,678,823
Total Prior Costs		\$10,014,594	-	-	-	-	-	-	\$10,014,594
Total Programmed		\$10,014,594	\$12,429,146	\$2,355,821	\$60,678,823	-	-	-	\$85,478,384

4132601 - I-95 AT PALM BEACH LAKES BLVD

Type of Work Description
Interchange
Justifica/Modifica

Managed by
FDOT

Length
1.363

SIS
Yes

LRTP #
-

Description
Interchange improvements.

Notes
No ROW needed.

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	DDR	\$99,983	-	-	-	-	-	-	\$99,983
PDE	DIH	\$19,670	-	-	-	-	-	-	\$19,670
Total PDE		\$119,653	-	-	-	-	-	-	\$119,653
PE	ACNP	\$1,158,859	-	-	-	-	-	-	\$1,158,859
PE	SA	\$633,229	\$132,920	-	-	-	-	-	\$766,149
Total PE		\$1,792,088	\$132,920	-	-	-	-	-	\$1,925,008
ENV	ACNP	-	\$20,000	-	-	-	-	-	\$20,000
Total ENV		-	\$20,000	-	-	-	-	-	\$20,000
CST	DIH	-	-	-	\$44,749	\$46,181	-	-	\$90,930
Total CST		-	-	-	\$44,749	\$46,181	-	-	\$90,930
Total Prior Costs		\$1,911,741	-	-	-	-	-	-	\$1,911,741
Total Programmed		\$1,911,741	\$152,920	-	\$44,749	\$46,181	-	-	\$2,155,591

4132651 - I-95 AT PGA BLVD/CENTRAL BLVD

Type of Work Description

Interchange

Justifica/Modifica

Managed by

FDOT

Length

2.861

SIS

Yes

LRTP #

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Description

Reconstruct into a Tight Diamond interchange. Improvements will be conducted from north of Military Trail to South of Donald Ross Road.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	DS	\$28,756	-	-	-	-	-	-	\$28,756
PDE	DIH	\$180,740	-	-	-	-	-	-	\$180,740
PDE	DDR	\$1,346,110	-	-	-	-	-	-	\$1,346,110
Total PDE		\$1,555,606	-	-	-	-	-	-	\$1,555,606
PE	DS	\$2,116,972	-	-	-	-	-	-	\$2,116,972
PE	DIH	\$777,161	\$5,712	-	-	-	-	-	\$782,873
PE	DDR	\$3,869,400	-	-	-	-	-	-	\$3,869,400
Total PE		\$6,763,533	\$5,712	-	-	-	-	-	\$6,769,245
ENV	DS	\$63,693	-	-	-	-	-	-	\$63,693
Total ENV		\$63,693	-	-	-	-	-	-	\$63,693
ROW	ACNP	\$25,923	\$70,344	-	-	-	-	-	\$96,267
ROW	BNIR	\$10,450,265	\$1,109,356	\$2,759,213	-	-	-	-	\$14,318,834
ROW	ACSA	\$6,000	-	-	-	-	-	-	\$6,000
ROW	NHPP	\$349,371	-	-	-	-	-	-	\$349,371
ROW	DI	\$447,352	\$500,500	-	\$609,713	-	-	-	\$1,557,565
ROW	DDR	\$149,272	-	-	-	-	-	-	\$149,272
Total ROW		\$11,428,183	\$1,680,200	\$2,759,213	\$609,713	-	-	-	\$16,477,309
RRU	DI	\$2,750,000	-	-	-	-	-	\$8,686,215	\$11,436,215
RRU	DDR	\$1,090,198	-	-	-	-	-	-	\$1,090,198
Total RRU		\$3,840,198	-	-	-	-	-	\$8,686,215	\$12,526,413
CST	STED	-	-	-	-	-	-	\$57,712,502	\$57,712,502
CST	DI	-	-	-	-	-	-	\$27,279,747	\$27,279,747
CST	DIH	-	-	-	-	-	-	\$196,146	\$196,146
CST	GMR	-	-	-	-	-	-	\$22,528,301	\$22,528,301
Total CST		-	-	-	-	-	-	\$107,716,696	\$107,716,696
Total Prior Costs		\$23,651,213	-	-	-	-	-	-	\$23,651,213
Total Future Costs		-	-	-	-	-	-	\$116,402,911	\$116,402,911
Total Programmed		\$23,651,213	\$1,685,912	\$2,759,213	\$609,713	-	-	\$116,402,911	\$145,108,962

4157481 - FL TURNPIKE FROM BEELINE HWY/SR-710 TO PGA BLVD (MP 106-110)

Type of Work Description	Managed by	Length	SIS	L RTP #
Add Lanes & Reconstruct	FDOT	6.967	Yes	-

Description

Widen from 4 lanes to 8 lanes.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	PKYI	\$6,709,996	\$1,551	-	-	-	-	-	\$6,711,547
Total PDE		\$6,709,996	\$1,551	-	-	-	-	-	\$6,711,547
PE	PKYI	\$11,789,681	\$602,610	-	-	-	-	-	\$12,392,291
Total PE		\$11,789,681	\$602,610	-	-	-	-	-	\$12,392,291
ENV	PKYI	-	-	\$30,000	-	-	\$10,000	-	\$40,000
Total ENV		-	-	\$30,000	-	-	\$10,000	-	\$40,000
ROW	PKYI	-	-	\$5,419,209	-	\$43,709	-	-	\$5,462,918
Total ROW		-	-	\$5,419,209	-	\$43,709	-	-	\$5,462,918
RRU	PKYI	-	\$1,000	\$5,500,000	-	-	\$250,000	-	\$5,751,000
Total RRU		-	\$1,000	\$5,500,000	-	-	\$250,000	-	\$5,751,000
CST	PKYI	\$83,860	\$1,028	-	-	\$26,524,920	-	-	\$26,609,808
CST	PKBD	-	-	-	-	\$230,658,261	-	-	\$230,658,261
Total CST		\$83,860	\$1,028	-	-	\$257,183,181	-	-	\$257,268,069
Total Prior Costs		\$18,583,537	-	-	-	-	-	-	\$18,583,537
Total Programmed		\$18,583,537	\$606,189	\$10,949,209	-	\$257,226,890	\$260,000	-	\$287,625,825

4171321 - FL TURNPIKE FROM N OF GLADES RD TO N OF L-38 CANAL (1.6MI S OF ATLANTIC AVE)

Type of Work Description	Managed by	Length	SIS	L RTP #
Add Lanes & Reconstruct	FDOT	3.375	Yes	-

Description

Widen from 6 lanes to 10 lanes, with improvements for future managed lanes.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	PKYI	\$18,878,880	\$8,020,360	-	-	-	-	-	\$26,899,240
PE	PKED	\$32,325	-	-	-	-	-	-	\$32,325
Total PE		\$18,911,205	\$8,020,360	-	-	-	-	-	\$26,931,565
ENV	PKYI	-	\$25,000	\$25,000	-	-	-	-	\$50,000
Total ENV		-	\$25,000	\$25,000	-	-	-	-	\$50,000
ROW	PKYI	-	\$1,101	\$859,841	-	-	-	-	\$860,942
Total ROW		-	\$1,101	\$859,841	-	-	-	-	\$860,942
RRU	PKBD	-	-	-	\$6,954,069	-	-	-	\$6,954,069
Total RRU		-	-	-	\$6,954,069	-	-	-	\$6,954,069
CST	PKYI	\$47,022	-	-	\$10,930	-	-	-	\$57,952
CST	PKBD	-	-	-	\$284,734,151	-	-	-	\$284,734,151
Total CST		\$47,022	-	-	\$284,745,081	-	-	-	\$284,792,103
Total Prior Costs		\$18,958,227	-	-	-	-	-	-	\$18,958,227
Total Programmed		\$18,958,227	\$8,046,461	\$884,841	\$291,699,150	-	-	-	\$319,588,679

4182145 - FL TURNPIKE FROM BROWARD COUNTY LINE TO GLADES RD

Type of Work Description Add Auxiliary Lane(s)	Managed by FDOT	Length 3.406	SIS Yes	L RTP # -
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Description
Construct auxiliary lanes.

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	PKYI	\$3,348,518	\$547	-	-	-	-	-	\$3,349,065
Total PE		\$3,348,518	\$547	-	-	-	-	-	\$3,349,065
ENV	PKYI	-	\$62,200	-	-	-	-	-	\$62,200
Total ENV		-	\$62,200	-	-	-	-	-	\$62,200
CST	PKBD	-	\$106,710,245	-	-	-	-	-	\$106,710,245
CST	PKYI	\$3,220	\$2,896	-	-	\$20,000	-	-	\$26,116
Total CST		\$3,220	\$106,713,141	-	-	\$20,000	-	-	\$106,736,361
Total Prior Costs		\$3,351,738	-	-	-	-	-	-	\$3,351,738
Total Programmed		\$3,351,738	\$106,775,888	-	-	\$20,000	-	-	\$110,147,626

4192511 - BEELINE HWY/SR-710 FROM NORTHLAKE BLVD TO BLUE HERON BLVD/SR-708

Type of Work Description	Managed by	Length	SIS	LRTP #
Add Lanes & Reconstruct	FDOT	3.142	Yes	-

Description

Widen from 4 lanes to 6 lanes and reconstruct Northlake intersection to include displaced N/S left turn lanes.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	\$434,728	-	-	-	-	-	-	\$434,728
PE	DIH	\$327,474	\$608	-	-	-	-	-	\$328,082
PE	DI	\$6,402,644	-	-	-	-	-	-	\$6,402,644
PE	PKYI	\$195,085	-	-	-	-	-	-	\$195,085
PE	DDR	\$2,257,152	-	-	-	-	-	-	\$2,257,152
Total PE		\$9,617,083	\$608	-	-	-	-	-	\$9,617,691
ENV	DS	\$56,137	-	-	-	-	-	-	\$56,137
ENV	DDR	\$25,880	-	-	-	-	-	-	\$25,880
Total ENV		\$82,017	-	-	-	-	-	-	\$82,017
ROW	DIH	\$101,789	\$4,033	-	-	-	-	-	\$105,822
ROW	DDR	\$1,211,060	-	-	-	-	-	-	\$1,211,060
ROW	DS	\$3,586,544	-	-	-	-	-	-	\$3,586,544
Total ROW		\$4,899,393	\$4,033	-	-	-	-	-	\$4,903,426
RRU	DDR	\$49,500	-	-	-	-	-	-	\$49,500
RRU	DS	\$30,000	-	-	-	-	-	-	\$30,000
RRU	DI	\$67,450	-	-	-	-	-	-	\$67,450
RRU	ACNP	\$3,166,000	-	-	-	-	-	-	\$3,166,000
Total RRU		\$3,312,950	-	-	-	-	-	-	\$3,312,950
CST	NHPP	\$8,801,835	\$7,508	-	-	-	-	-	\$8,809,343
CST	PROT	\$7,468,985	-	-	-	-	-	-	\$7,468,985
CST	ACNP	\$45,344,200	\$2,700,850	-	-	-	-	-	\$48,045,050
CST	LF	\$50,250	\$2,110	-	-	-	-	-	\$52,360
CST	PKYI	\$42,976,851	-	-	-	-	-	-	\$42,976,851
CST	STED	\$55,792,248	-	-	-	-	-	-	\$55,792,248
Total CST		\$160,434,369	\$2,710,468	-	-	-	-	-	\$163,144,837
Total Prior Costs		\$178,345,812	-	-	-	-	-	-	\$178,345,812
Total Programmed		\$178,345,812	\$2,715,109	-	-	-	-	-	\$181,060,921

4358031 - I-95 AT NORTHLAKE BLVD

Type of Work Description	Managed by	Length	SIS	LRTP #
Interchange - Add Lanes	FDOT	2.806	Yes	-

Description

Design-bid-build consisting of widening, milling and resurfacing. Includes widening of Northlake Blvd with a fourth EB through-lane just west of Keating Dr / Gardens Town Square to Sunrise Dr; a fourth WB lane from east of Sandtree Dr to Military Trl; and providing triple right- and left-turn lanes at I-95 NB & SB ramp exits. Project will also include new lighting, mastarms, sidewalks, and bike lanes.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	DIH	\$179,278	-	-	-	-	-	-	\$179,278
PDE	DS	\$30,880	-	-	-	-	-	-	\$30,880
PDE	GMR	\$2,266,464	-	-	-	-	-	-	\$2,266,464
PDE	DDR	\$64,248	-	-	-	-	-	-	\$64,248
Total PDE		\$2,540,870	-	-	-	-	-	-	\$2,540,870
PE	NHPP	\$3,040,833	\$143	-	-	-	-	-	\$3,040,976
PE	ACNP	\$652,119	\$38,677	-	-	-	-	-	\$690,796
PE	SA	\$195,536	-	-	-	-	-	-	\$195,536
PE	DS	\$206,328	-	-	-	-	-	-	\$206,328
Total PE		\$4,094,816	\$38,820	-	-	-	-	-	\$4,133,636
ENV	NHPP	\$29,743	-	-	-	-	-	-	\$29,743
Total ENV		\$29,743	-	-	-	-	-	-	\$29,743
ROW	ACSA	\$23,503	\$2,497	-	-	-	-	-	\$26,000
ROW	ACNP	\$340,190	\$464,549	\$310,541	-	-	-	-	\$1,115,280
ROW	NHPP	\$63,937	\$2	-	-	-	-	-	\$63,939
ROW	BNIR	\$1,930,550	\$609,239	\$2,571,693	-	-	-	-	\$5,111,482
ROW	DDR	\$75,427	\$7,271	-	-	-	-	-	\$82,698
Total ROW		\$2,433,607	\$1,083,558	\$2,882,234	-	-	-	-	\$6,399,399
RRU	DI	-	\$500,000	-	-	-	-	-	\$500,000
Total RRU		-	\$500,000	-	-	-	-	-	\$500,000
CST	ACNP	-	-	-	\$37,357,640	-	-	-	\$37,357,640
CST	DI	-	-	-	\$14,242,413	-	-	-	\$14,242,413
CST	DIH	-	-	\$216,767	\$223,515	-	-	-	\$440,282
CST	STED	-	-	-	\$10,930,000	-	-	-	\$10,930,000
Total CST		-	-	\$216,767	\$62,753,568	-	-	-	\$62,970,335
Total Prior Costs		\$9,099,036	-	-	-	-	-	-	\$9,099,036
Total Programmed		\$9,099,036	\$1,622,378	\$3,099,001	\$62,753,568	-	-	-	\$76,573,983

4358041 - I-95 AT BOYNTON BEACH BLVD/SR-804

Type of Work Description

Interchange

Justifica/Modifica

Managed by

FDOT

Length

2.354

SIS

Yes

LRTP #

-

Description

Reconstruct interchange to increase capacity by adding a WB through lane, EB to NB and WB to SB left turn lanes, off ramp turn lanes, and on ramp turn lanes. Includes bike lanes and widen sidewalks.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	DIH	\$98,231	\$28	-	-	-	-	-	\$98,259
PDE	GMR	\$1,000,000	-	-	-	-	-	-	\$1,000,000
PDE	DI	\$289,971	-	-	-	-	-	-	\$289,971
Total PDE		\$1,388,202	\$28	-	-	-	-	-	\$1,388,230
PE	NHPP	\$3,642,858	-	-	-	-	-	-	\$3,642,858
PE	ACNP	\$522,706	\$3,024	-	-	-	-	-	\$525,730
PE	DDR	\$153,099	-	-	-	-	-	-	\$153,099
Total PE		\$4,318,663	\$3,024	-	-	-	-	-	\$4,321,687
ENV	DS	\$3,300	-	-	-	-	-	-	\$3,300
ENV	DDR	\$24,542	-	-	-	-	-	-	\$24,542
Total ENV		\$27,842	-	-	-	-	-	-	\$27,842
ROW	DIH	\$313,120	\$77,880	-	-	-	-	-	\$391,000
ROW	ACNP	\$1,494,936	\$139,079	-	-	-	-	-	\$1,634,015
ROW	DDR	\$50,073	-	-	-	-	-	-	\$50,073
ROW	BNIR	\$14,343,091	\$5,173,268	\$116,000	-	-	-	-	\$19,632,359
ROW	NHPP	\$20,290	-	-	-	-	-	-	\$20,290
Total ROW		\$16,221,510	\$5,390,227	\$116,000	-	-	-	-	\$21,727,737
RRU	ACNP	\$300,000	\$2,000,000	-	-	-	-	-	\$2,300,000
Total RRU		\$300,000	\$2,000,000	-	-	-	-	-	\$2,300,000
CST	ACNP	-	\$38,955,315	\$225,314	-	-	-	-	\$39,180,629
CST	STED	-	\$24,696,000	-	-	-	-	-	\$24,696,000
CST	DIH	-	\$139,670	-	-	-	-	-	\$139,670
Total CST		-	\$63,790,985	\$225,314	-	-	-	-	\$64,016,299
Total Prior Costs		\$22,256,217	-	-	-	-	-	-	\$22,256,217
Total Programmed		\$22,256,217	\$71,184,264	\$341,314	-	-	-	-	\$93,781,795

4363071 - SR-80/SOUTHERN BLVD AT FOREST HILL BLVD

Type of Work Description	Managed by	Length	SIS	L RTP #
Add Turn Lane(s)	FDOT	0.463	Yes	-

Description

FROM 660 FT WEST OF FOREST HILL BLVD. TO 1400 FT EAST OF FOREST HILL BLVD. CONSTRUCT A THIRD LEFT TURN LANE ON SR-80 WB APPROACH;N THE SOUTH LEG OF THE INTERSECTION WIDEN BRIDGE 934213 OVER C-51 CANAL, CHANNELIZE NB RIGHT TURN LANE; ON THE EAST LEG OF THE INTERSECTION CONSTRUCT AN ACCELERATION LANE AND MERGE LANE ADJACENT TO SR-80 EB LANES

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$9,220	-	-	-	-	-	-	\$9,220
PE	SA	\$5,000	-	-	-	-	-	-	\$5,000
PE	NHPP	\$979,914	-	-	-	-	-	-	\$979,914
Total PE		\$994,134	-	-	-	-	-	-	\$994,134
ENV	NHPP	\$1,947	-	-	-	-	-	-	\$1,947
Total ENV		\$1,947	-	-	-	-	-	-	\$1,947
ROW	DIH	\$9,213	-	-	-	-	-	-	\$9,213
Total ROW		\$9,213	-	-	-	-	-	-	\$9,213
RRU	ACNP	\$226,485	-	-	-	-	-	-	\$226,485
RRU	LF	\$121,642	-	-	-	-	-	-	\$121,642
Total RRU		\$348,127	-	-	-	-	-	-	\$348,127
CST	DS	\$68,703	-	-	-	-	-	-	\$68,703
CST	LF	\$104,384	\$3,016	-	-	-	-	-	\$107,400
CST	NHPP	\$6,569,118	\$2,093	-	-	-	-	-	\$6,571,211
CST	DDR	\$212,268	-	-	-	-	-	-	\$212,268
CST	ACNP	\$424	\$3,671	-	-	-	-	-	\$4,095
Total CST		\$6,954,897	\$8,780	-	-	-	-	-	\$6,963,677
Total Prior Costs		\$8,308,318	-	-	-	-	-	-	\$8,308,318
Total Programmed		\$8,308,318	\$8,780	-	-	-	-	-	\$8,317,098

4371694 - FL TURNPIKE FROM N OF L-30 CANAL TO N BOYNTON BCH BLVD

Type of Work Description	Managed by	Length	SIS	L RTP #
Add Lanes & Reconstruct	FDOT	2.015	Yes	-

Description

Widen NB off-ramp to a dual exit ramp; extend mainline auxiliary lane; addition of turn lanes and storage lengths; signing and pavement markings; and signalization upgrades at the NB ramps/BBB intersection.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	PKYI	\$285	\$1,416	-	-	\$2,976,169	-	-	\$2,977,870
Total PE		\$285	\$1,416	-	-	\$2,976,169	-	-	\$2,977,870
ENV	PKYI	-	\$1,000	-	-	-	-	\$50,000	\$51,000
Total ENV		-	\$1,000	-	-	-	-	\$50,000	\$51,000
CST	PKBD	-	-	-	-	-	-	\$117,874,098	\$117,874,098
Total CST		-	-	-	-	-	-	\$117,874,098	\$117,874,098
Total Prior Costs		\$285	-	-	-	-	-	-	\$285
Total Future Costs		-	-	-	-	-	-	\$117,924,098	\$117,924,098
Total Programmed		\$285	\$2,416	-	-	\$2,976,169	-	\$117,924,098	\$120,902,968

4371695 - FL TURNPIKE E-2W CANAL BULKHEAD WALL, N ATLANTIC AVE TO S BOYNTON BCH(MP82.9-86.6)

Type of Work Description	Managed by	Length	SIS	L RTP #
Drainage Improvements	FDOT	3.371	Yes	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	PKYI	\$160	-	-	-	\$2,128,369	-	-	\$2,128,529
PE	PKYR	-	\$1,500	-	-	-	-	-	\$1,500
Total PE		\$160	\$1,500	-	-	\$2,128,369	-	-	\$2,130,029
ENV	PKYI	-	-	-	-	-	\$25,000	-	\$25,000
Total ENV		-	-	-	-	-	\$25,000	-	\$25,000
RRU	PKYI	-	-	-	-	-	\$1,026,400	-	\$1,026,400
Total RRU		-	-	-	-	-	\$1,026,400	-	\$1,026,400
CST	PKYI	-	-	-	-	-	\$108,990,866	-	\$108,990,866
Total CST		-	-	-	-	-	\$108,990,866	-	\$108,990,866
Total Prior Costs		\$160	-	-	-	-	-	-	\$160
Total Programmed		\$160	\$1,500	-	-	\$2,128,369	\$110,042,266	-	\$112,172,295

4372791 - I-95 AT WOOLBRIGHT RD

Type of Work Description	Managed by	Length	SIS	L RTP #
Interchange - Add Lanes	FDOT	3.214	No	-

Description

Add lane to I-95 NB on ramp; lengthen EB and WB storage on Woolbright Rd to access NB & SB I-95 off ramps; widen EB Secret Blvd to accomodate additional left turn lanes and add dedicated right turn lanes.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	DIH	\$93,210	\$143	-	-	-	-	-	\$93,353
PDE	DDR	\$394,488	-	-	-	-	-	-	\$394,488
PDE	DS	\$1,327,968	-	-	-	-	-	-	\$1,327,968
Total PDE		\$1,815,666	\$143	-	-	-	-	-	\$1,815,809
PE	ACNP	\$1,230,796	\$108,726	-	-	-	-	-	\$1,339,522
PE	NHPP	\$2,092,173	-	-	-	-	-	-	\$2,092,173
Total PE		\$3,322,969	\$108,726	-	-	-	-	-	\$3,431,695
ENV	DDR	\$26,389	-	-	-	-	-	-	\$26,389
Total ENV		\$26,389	-	-	-	-	-	-	\$26,389
ROW	BNIR	\$214,477	\$240,342	-	-	-	-	-	\$454,819
ROW	ACNP	\$33,872	\$1,128	-	-	-	-	-	\$35,000
Total ROW		\$248,349	\$241,470	-	-	-	-	-	\$489,819
Total Prior Costs		\$5,413,373	-	-	-	-	-	-	\$5,413,373
Total Programmed		\$5,413,373	\$350,339	-	-	-	-	-	\$5,763,712

4397581 - I-95 AT INDIANTOWN RD - NORTHBOUND OFF-RAMP

Type of Work Description	Managed by	Length	SIS	LRTP #
Interchange Improvement	FDOT	1.446	No	-

Description

Reconstruct and signalize I-95 NB off ramp; lengthen EB Indiantown Rd left turn storage lane; add eastbound auxiliary lane on Indiantown Rd from I-95 exit to Island Way; add westbound auxiliary lane from Jupiter West Plaza to I-95 SB on ramp; restripe existing right turn lane to a shared/thru right turn lane.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DI	\$500,000	-	-	-	-	-	-	\$500,000
PE	DS	\$573,292	-	-	-	-	-	-	\$573,292
PE	DDR	\$779,981	-	-	-	-	-	-	\$779,981
PE	LF	\$397,943	\$29,970	-	-	-	-	-	\$427,913
PE	PKYI	\$7,236	-	-	-	-	-	-	\$7,236
PE	DIH	\$81,855	\$5,163	-	-	-	-	-	\$87,018
Total PE		\$2,340,307	\$35,133	-	-	-	-	-	\$2,375,440
ENV	DS	\$25,792	-	-	-	-	-	-	\$25,792
Total ENV		\$25,792	-	-	-	-	-	-	\$25,792
ROW	LF	\$1,147,580	\$1,716,324	-	-	-	-	-	\$2,863,904
ROW	DDR	\$365,585	\$174,415	-	-	-	-	-	\$540,000
Total ROW		\$1,513,165	\$1,890,739	-	-	-	-	-	\$3,403,904
RRU	DS	\$147,500	-	-	-	-	-	-	\$147,500
Total RRU		\$147,500	-	-	-	-	-	-	\$147,500
CST	DIH	\$14,169	\$120,280	-	-	-	-	-	\$134,449
CST	DDR	\$3,482,662	-	-	-	-	-	-	\$3,482,662
CST	ARDR	\$11,267,426	-	-	-	-	-	-	\$11,267,426
CST	LF	\$1,926,788	-	-	-	-	-	-	\$1,926,788
CST	DS	\$3,221,459	-	-	-	-	-	-	\$3,221,459
Total CST		\$19,912,504	\$120,280	-	-	-	-	-	\$20,032,784
INC	DDR	-	\$120,000	-	-	-	-	-	\$120,000
Total INC		-	\$120,000	-	-	-	-	-	\$120,000
Total Prior Costs		\$23,939,268	-	-	-	-	-	-	\$23,939,268
Total Programmed		\$23,939,268	\$2,166,152	-	-	-	-	-	\$26,105,420

4441211 - SR-9/I-95 AT BELVEDERE RD; SOUTHBOUND OFF RAMP

Type of Work Description Interchange Justifica/Modifica	Managed by FDOT	Length 0.434	SIS Yes	L RTP # -
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Description
NO R/W NEEDED

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	ACNP	\$73,118	\$277	-	-	-	-	-	\$73,395
PE	SA	\$166,829	\$24,372	-	-	-	-	-	\$191,201
PE	NHPP	\$272,775	\$8	-	-	-	-	-	\$272,783
PE	DDR	\$46,513	-	-	-	-	-	-	\$46,513
Total PE		\$559,235	\$24,657	-	-	-	-	-	\$583,892
ENV	DDR	\$10,186	-	-	-	-	-	-	\$10,186
ENV	DS	\$250	-	-	-	-	-	-	\$250
Total ENV		\$10,436	-	-	-	-	-	-	\$10,436
CST	ARPA	\$3,075,131	-	-	-	-	-	-	\$3,075,131
CST	DIH	\$32,758	\$24,840	-	-	-	-	-	\$57,598
CST	DDR	\$83,468	-	-	-	-	-	-	\$83,468
Total CST		\$3,191,357	\$24,840	-	-	-	-	-	\$3,216,197
Total Prior Costs		\$3,761,028	-	-	-	-	-	-	\$3,761,028
Total Programmed		\$3,761,028	\$49,497	-	-	-	-	-	\$3,810,525

4460191 - PD&E STUDY OF INTCHG IMPROVEMENTS FOR TPK(SR91) AT GLADES RD (SR808)

Type of Work Description	Managed by	Length	SIS	L RTP #
Pd&E/Emo Study	FDOT	1	Yes	-

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	PKYI	\$685,894	\$3,147	-	-	-	-	-	\$689,041
Total PDE		\$685,894	\$3,147	-	-	-	-	-	\$689,041
Total Prior Costs		\$685,894	-	-	-	-	-	-	\$685,894
Total Programmed		\$685,894	\$3,147	-	-	-	-	-	\$689,041

4462181 - FL TURNPIKE FROM INDIANTOWN RD/SR-706 TO MARTIN COUNTY LINE (MP117-117.7)

Type of Work Description	Managed by	Length	SIS	L RTP #
Add Lanes & Reconstruct	FDOT	0.761	Yes	-

Description
Widen from 4 lanes to 8 lanes.

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	PKYI	\$5,525	\$2,007,354	-	-	-	-	-	\$2,012,879
Total PE		\$5,525	\$2,007,354	-	-	-	-	-	\$2,012,879
ROW	PKYI	-	\$1,500	-	-	-	-	-	\$1,500
Total ROW		-	\$1,500	-	-	-	-	-	\$1,500
CST	PKYI	\$1,567	-	-	-	-	-	-	\$1,567
Total CST		\$1,567	-	-	-	-	-	-	\$1,567
Total Prior Costs		\$7,092	-	-	-	-	-	-	\$7,092
Total Programmed		\$7,092	\$2,008,854	-	-	-	-	-	\$2,015,946

4520881 - FL TURNPIKE AT GLADES RD (MP 75)

Type of Work Description	Managed by	Length	SIS	L RTP #
Interchange Improvement	FDOT	4.328	No	-

Description
0

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	PKYI	-	\$1,500	-	-	-	-	\$8,963,357	\$8,964,857
Total PE		-	\$1,500	-	-	-	-	\$8,963,357	\$8,964,857
Total Future Costs		-	-	-	-	-	-	\$8,963,357	\$8,963,357
Total Programmed		-	\$1,500	-	-	-	-	\$8,963,357	\$8,964,857

4521101 - SAWGRASS (SR869) INTCHG IMPROVEMENTS US7 TO POWERLINE RD, MP 18 - 21.8

Type of Work Description	Managed by	Length	SIS	L RTP #
Interchange Improvement	FDOT	3.821	Yes	-

Description
-

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	PKYI	-	\$1,500	-	-	-	-	-	\$1,500
Total PE		-	\$1,500	-	-	-	-	-	\$1,500
Total Programmed		-	\$1,500	-	-	-	-	-	\$1,500

2296584 - ATLANTIC AVE/SR-806 FROM WEST OF SR-7/US-441 TO EAST OF LYONS RD

Type of Work
Description

Managed by
FDOT

Length
2.118

SIS
No

LRTP #
TPA001

Add Lanes &
Reconstruct

Description

Widen from 2 lanes to 4 lanes, including 7' bike lanes and 6' sidewalks

Notes

PD&E under 2296581; 56-02 UWHCA with PBC at FDOT expense. 56-03 UWHCA with PBC AT UAO expense and goes with 66-01. 52-02 LF with PBC G/W 440575-2

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	DS	\$37,863	-	-	-	-	-	-	\$37,863
PDE	DIH	\$793	-	-	-	-	-	-	\$793
Total PDE		\$38,656	-	-	-	-	-	-	\$38,656
PE	DIH	\$255,862	\$361	-	-	-	-	-	\$256,223
PE	DS	\$2,186,606	-	-	-	-	-	-	\$2,186,606
Total PE		\$2,442,468	\$361	-	-	-	-	-	\$2,442,829
ENV	DS	\$94,223	-	-	-	-	-	-	\$94,223
Total ENV		\$94,223	-	-	-	-	-	-	\$94,223
ROW	ACSA	\$24,000	\$1,000	-	-	-	-	-	\$25,000
ROW	SU	\$5,244,729	\$172	\$1,080,412	\$142,428	-	-	-	\$6,467,741
ROW	GFSA	\$57,500	\$7,400	-	-	-	-	-	\$64,900
ROW	DDR	\$1,777,814	\$906,193	-	-	-	\$123,764	-	\$2,807,771
ROW	GFSU	\$6,974	-	-	-	-	-	-	\$6,974
ROW	SA	\$2,280,748	\$876,635	-	-	-	-	-	\$3,157,383
ROW	DIH	\$208,582	-	-	-	-	-	-	\$208,582
Total ROW		\$9,600,347	\$1,791,400	\$1,080,412	\$142,428	-	\$123,764	-	\$12,738,351
RRU	DDR	\$253,610	\$40,000	-	-	-	-	-	\$293,610
RRU	LF	\$544,371	\$105,629	-	-	-	-	-	\$650,000
Total RRU		\$797,981	\$145,629	-	-	-	-	-	\$943,610
CST	ACPR	\$7,632,776	-	-	-	-	-	-	\$7,632,776
CST	CM	\$465,789	\$138,294	-	-	-	-	-	\$604,083
CST	SU	\$2,078,911	-	-	-	-	-	-	\$2,078,911
CST	LF	\$347,719	-	-	-	-	-	-	\$347,719
CST	DDR	\$332,588	-	-	-	-	-	-	\$332,588
CST	SA	\$1,066,181	-	-	-	-	-	-	\$1,066,181
CST	ACSU	\$10,580,767	-	-	-	-	-	-	\$10,580,767
Total CST		\$22,504,731	\$138,294	-	-	-	-	-	\$22,643,025
Total Prior Costs		\$35,478,406	-	-	-	-	-	-	\$35,478,406
Total Programmed		\$35,478,406	\$2,075,684	\$1,080,412	\$142,428	-	\$123,764	-	\$38,900,694

4440791 - BOYNTON BEACH BLVD FROM I-95 TO US-1 AND NEARBY STREETS

Type of Work Description	Managed by FDOT	Length 1.559	SIS No	LRTP # TPA-SRM
Bike Lane/Sidewalk				

Description
Lane width reductions to construct 9' sidewalk on north side, 15' shared use path on south side. Includes sharrows on NW 3rd St, Ocean Ave, and on Boynton Beach Blvd east of US-1.

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	SU	\$121,969	-	-	-	-	-	-	\$121,969
PE	LF	\$205,000	-	-	-	-	-	-	\$205,000
PE	SA	\$33,336	\$4,746	-	-	-	-	-	\$38,082
PE	DIH	\$22,288	\$2,739	-	-	-	-	-	\$25,027
PE	FLAP	\$631,530	-	-	-	-	-	-	\$631,530
Total PE		\$1,014,123	\$7,485	-	-	-	-	-	\$1,021,608
ENV	SU	\$16,124	-	-	-	-	-	-	\$16,124
Total ENV		\$16,124	-	-	-	-	-	-	\$16,124
RRU	SU	\$240,000	-	-	-	-	-	-	\$240,000
RRU	ACSA	\$42,000	-	-	-	-	-	-	\$42,000
RRU	DS	\$10,000	-	-	-	-	-	-	\$10,000
RRU	DDR	\$386,679	-	-	-	-	-	-	\$386,679
Total RRU		\$678,679	-	-	-	-	-	-	\$678,679
CST	SA	\$1,181,359	\$95,153	-	-	-	-	-	\$1,276,512
CST	SU	\$3,998,736	\$28,768	-	-	-	-	-	\$4,027,504
CST	LF	\$3,152,201	\$3,917	-	-	-	-	-	\$3,156,118
Total CST		\$8,332,296	\$127,838	-	-	-	-	-	\$8,460,134
Total Prior Costs		\$10,041,222	-	-	-	-	-	-	\$10,041,222
Total Programmed		\$10,041,222	\$135,323	-	-	-	-	-	\$10,176,545

4416321 - LAKE WORTH RD/SR-802 FROM RAULERSON DR TO PALM BEACH STATE COLLEGE ENT

Type of Work Description	Managed by	Length	SIS	LRTP #
Resurfacing	FDOT	1.862	No	-

Description

Resurfacing with separated bike lanes, new mid-block crossings, enhanced crosswalks

Notes

2021 TPA TAP PRIORITY #17-5. 52-05 LFA WITH VILLAGE OF PALM SPRINGS 56-01,66-01 UWHCA LFA WITH PALM BEACH COUNTY SHSP=2 B/C=13.9 NPV=6,224,045

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$367,762	-	-	-	-	-	-	\$367,762
PE	DS	\$620,789	-	-	-	-	-	-	\$620,789
Total PE		\$988,551	-	-	-	-	-	-	\$988,551
ENV	DS	\$7,686	-	-	-	-	-	-	\$7,686
Total ENV		\$7,686	-	-	-	-	-	-	\$7,686
RRU	LF	\$2,951,620	\$257,738	-	-	-	-	-	\$3,209,358
RRU	DS	\$219,241	-	-	-	-	-	-	\$219,241
Total RRU		\$3,170,861	\$257,738	-	-	-	-	-	\$3,428,599
CST	DIH	\$58,330	\$2,727	-	-	-	-	-	\$61,057
CST	DS	\$4,659,320	-	-	-	-	-	-	\$4,659,320
CST	SA	\$10,000	-	-	-	-	-	-	\$10,000
CST	SU	\$2,922,722	-	-	-	-	-	-	\$2,922,722
CST	DDR	\$4,043,169	-	-	-	-	-	-	\$4,043,169
CST	LF	\$141,186	-	-	-	-	-	-	\$141,186
CST	HSP	\$44,270	-	-	-	-	-	-	\$44,270
CST	ACSS	\$449,204	-	-	-	-	-	-	\$449,204
Total CST		\$12,328,201	\$2,727	-	-	-	-	-	\$12,330,928
Total Prior Costs		\$16,495,299	-	-	-	-	-	-	\$16,495,299
Total Programmed		\$16,495,299	\$260,465	-	-	-	-	-	\$16,755,764

4483061 - C-2 CANAL FROM GREENVIEW SHORES BLVD TO BENT CREEK RD

Type of Work Description	Managed by Wellington	Length 0.87	SIS No	LRTP # TPA-LI
Bike Path/Trail				

Description
Construct 10' shared use pathway.

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	SU	-	\$5,000	-	-	-	-	-	\$5,000
Total PE		-	\$5,000	-	-	-	-	-	\$5,000
CST	LF	-	-	\$96,170	-	-	-	-	\$96,170
CST	SU	-	-	\$453,123	-	-	-	-	\$453,123
Total CST		-	-	\$549,293	-	-	-	-	\$549,293
Total Programmed		-	\$5,000	\$549,293	-	-	-	-	\$554,293

4443771 - GERMANTOWN RD FROM OLD GERMANTOWN RD TO S CONGRESS AVE

Type of Work Description	Managed by Delray Beach	Length 1.43	SIS No	LRTP # -
Bike Path/Trail				

Description
Construct 6' separated bike lanes and 6-ft sidewalks.

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	SU	\$1,585	\$3,415	-	-	-	-	-	\$5,000
Total PE		\$1,585	\$3,415	-	-	-	-	-	\$5,000
CST	LF	\$6,635,345	-	-	-	-	-	-	\$6,635,345
CST	SU	\$4,990,000	\$5,000	-	-	-	-	-	\$4,995,000
Total CST		\$11,625,345	\$5,000	-	-	-	-	-	\$11,630,345
Total Prior Costs		\$11,626,930	-	-	-	-	-	-	\$11,626,930
Total Programmed		\$11,626,930	\$8,415	-	-	-	-	-	\$11,635,345

4368991 - HAMLIN BOULEVARD FROM 190TH STREET TO 180TH AVENUE NORTH

Type of Work
Description

Sidewalk

Managed by
FDOT

Length
0.721

SIS
No

LRTP #
-

Description

2019 TPA PRIORITY #14-9-LI

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	SU	\$328,646	\$337	-	-	-	-	-	\$328,983
Total PE		\$328,646	\$337	-	-	-	-	-	\$328,983
ENV	SU	\$15,779	-	-	-	-	-	-	\$15,779
ENV	SA	\$250	-	-	-	-	-	-	\$250
Total ENV		\$16,029	-	-	-	-	-	-	\$16,029
CST	SU	\$358,898	-	-	-	-	-	-	\$358,898
CST	SA	\$9,167	-	-	-	-	-	-	\$9,167
CST	DS	\$15,962	-	-	-	-	-	-	\$15,962
Total CST		\$384,027	-	-	-	-	-	-	\$384,027
Total Prior Costs		\$728,702	-	-	-	-	-	-	\$728,702
Total Programmed		\$728,702	\$337	-	-	-	-	-	\$729,039

4347341 - PALM BEACH COUNTY SEC 5307 CAPITAL NORTH FACILITY EXPANSION

Type of Work
Description

Capital For Fixed
Route

Managed by

Palm Beach County

Length

0

SIS

No

LRTP #

-

Description

LAND ACQUISITION TO EXPAND THE NORTH PALM TRAN TRANSIT FACILITY 2013 MPO TRANSIT #4

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	FTA	-	\$1,189,100	-	-	-	-	-	\$1,189,100
Total CAP		-	\$1,189,100	-	-	-	-	-	\$1,189,100
Total Programmed		-	\$1,189,100	-	-	-	-	-	\$1,189,100

4347351 - PALM BEACH COUNTY SEC 5307 CAPITAL SOUTH FACILITY EXPANSION

Type of Work Description	Managed by	Length	SIS	LRTP #
Capital For Fixed Route	Palm Beach County	0	No	-

Description
LAND ACQUISITION TO EXPAND SOUTH TRANSIT FACILITY. 2013 MPO TRANSIT #4

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	FTA	-	\$1,100,000	-	-	-	-	-	\$1,100,000
Total CAP		-	\$1,100,000	-	-	-	-	-	\$1,100,000
Total Programmed		-	\$1,100,000	-	-	-	-	-	\$1,100,000

4415711 - PALM TRAN - BUS SHELTERS - VARIOUS LOCATIONS

Type of Work Description	Managed by Palm Tran	Length -	SIS No	LRTP # -
Public Transportation Shelter				

Description
Installation of bus shelters in various locations.

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	SU	\$50,000	\$800,000	-	-	-	-	-	\$850,000
Total CAP		\$50,000	\$800,000	-	-	-	-	-	\$850,000
Total Prior Costs		\$50,000	-	-	-	-	-	-	\$50,000
Total Programmed		\$50,000	\$800,000	-	-	-	-	-	\$850,000

4460981 - PALM TRAN ELECTRIC BUS TRANSITION INITIATIVE

Type of Work
Description

Managed by
Palm Tran

Length
0

SIS
No

LRTP #
-

Purchase
Vehicles/Equipment

Description

Purchase 3 electric buses and install electric charging at maintenance facility.

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	TRWR	-	\$1,690,027	-	-	-	-	-	\$1,690,027
CAP	SU	-	\$2,168,194	-	-	-	-	-	\$2,168,194
Total CAP		-	\$3,858,221	-	-	-	-	-	\$3,858,221
Total Programmed		-	\$3,858,221	-	-	-	-	-	\$3,858,221

4482951 - PALM TRAN ELECTRIC BUS TRANSITION INITIATIVE

Type of Work
Description

Managed by
Palm Tran

Length
0

SIS
No

LRTP #
-

Purchase
Vehicles/Equipment

Description

Purchase 4 electric buses and install electric charging at maintenance facility.

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	SU	-	\$5,000,000	-	-	-	-	-	\$5,000,000
Total CAP		-	\$5,000,000	-	-	-	-	-	\$5,000,000
Total Programmed		-	\$5,000,000	-	-	-	-	-	\$5,000,000

4498471 - PROSPERITY FARMS FR 800 FT N OF NORTHLAKE BLVD TO DONALD ROSS RD

Type of Work Description	Managed by	Length	SIS	LRTP #
Bike Lane/Sidewalk	Palm Beach County	2.759	No	TPA-LI

Description
Construct 4' designated bike lanes.

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	SU	-	\$5,000	-	-	-	-	-	\$5,000
Total PE		-	\$5,000	-	-	-	-	-	\$5,000
CST	CARU	-	-	\$96,058	-	-	-	-	\$96,058
CST	SU	-	-	\$1,391,019	\$3,527,980	-	-	-	\$4,918,999
CST	LF	-	-	\$960,179	-	-	-	-	\$960,179
Total CST		-	-	\$2,447,256	\$3,527,980	-	-	-	\$5,975,236
Total Programmed		-	\$5,000	\$2,447,256	\$3,527,980	-	-	-	\$5,980,236

4400451 - TRAFFIC CALMING ENHANCEMENTS FOR INDIAN TRAIL IMPROVEMENT DISTRICT

Type of Work Description	Managed by FDOT	Length 2.94	SIS No	LRTP # -
Miscellaneous Construction				

Description

Install speed tables, midblock islands, and raised medians. Roadways include: Hall Blvd, 140th Ave, and Temple Blvd

Notes

2019 TPA PRIORITY #16-5-LI FDOT TO ADMINISTER THE PROJECT ON BEHALF OF INDIAN TRAIL IMPROVEMENT DISTRICT. ROADWAYS INCLUDE: HALL BLVD, 140TH AVE, TEMPLE BLVD

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	SU	\$255,133	-	-	-	-	-	-	\$255,133
Total PE		\$255,133	-	-	-	-	-	-	\$255,133
CST	SU	\$1,124,897	\$8,961	-	-	-	-	-	\$1,133,858
CST	DS	\$20,143	-	-	-	-	-	-	\$20,143
Total CST		\$1,145,040	\$8,961	-	-	-	-	-	\$1,154,001
Total Prior Costs		\$1,400,173	-	-	-	-	-	-	\$1,400,173
Total Programmed		\$1,400,173	\$8,961	-	-	-	-	-	\$1,409,134

4297671 - TRI-RAIL NORTHERN LAYOVER FACILITY - CSX TRACKS E OF I-95 MANGONIA PARK

Type of Work Description	Managed by	Length	SIS	LRTP #
Rail Capacity Project	SFRTA	-	Yes	-

Description
Construct new facility to enhance O&M for existing system and support Jupiter extension.

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	SU	\$34,700,000	\$5,444,645	-	-	-	-	-	\$40,144,645
CAP	GMR	\$5,900,000	-	-	-	-	-	-	\$5,900,000
Total CAP		\$40,600,000	\$5,444,645	-	-	-	-	-	\$46,044,645
Total Prior Costs		\$40,600,000	-	-	-	-	-	-	\$40,600,000
Total Programmed		\$40,600,000	\$5,444,645	-	-	-	-	-	\$46,044,645

4151581 - WEST PALM BEACH SECTION 5309 TROLLEY BUSES

Type of Work Description	Managed by Palm Beach County	Length 0	SIS No	LRTP # -
Purchase Vehicles/Equipment				

Description
FEDERAL FFY 2003 CONGRESSIONAL EARMARK & FFY 2004 ADD'L EARMARK, 800K GRANT #FL03-0269-00

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	FTA	-	\$2,029,598	-	-	-	-	-	\$2,029,598
Total CAP		-	\$2,029,598	-	-	-	-	-	\$2,029,598
Total Programmed		-	\$2,029,598	-	-	-	-	-	\$2,029,598

4211681 - WEST PALM BEACH SECTION 5309 TROLLEY SHELTER

Type of Work Description	Managed by West Palm Beach	Length 0	SIS No	LRTP # -
Transit Improvement				

Description
FEDERAL EARMARK FY 2006 SECT 5309 SAFETEA-LU \$250K

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	FTA	-	\$247,500	-	-	-	-	-	\$247,500
Total CAP		-	\$247,500	-	-	-	-	-	\$247,500
Total Programmed		-	\$247,500	-	-	-	-	-	\$247,500

4443711 - WESTGATE AVENUE FROM WABASSO DRIVE TO CONGRESS AVENUE

Type of Work Description	Managed by FDOT	Length 0.86	SIS No	LRTP # -
Bike Lane/Sidewalk				

Description
2021 TPA PRIORITY #18-1-LI LAP W/ PALM BEACH COUNTY

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	SU	\$5,370	-	-	-	-	-	-	\$5,370
Total PE		\$5,370	-	-	-	-	-	-	\$5,370
CST	SU	\$3,303,863	\$1,177	-	-	-	-	-	\$3,305,040
CST	LF	\$2,427,971	-	-	-	-	-	-	\$2,427,971
Total CST		\$5,731,834	\$1,177	-	-	-	-	-	\$5,733,011
Total Prior Costs		\$5,737,204	-	-	-	-	-	-	\$5,737,204
Total Programmed		\$5,737,204	\$1,177	-	-	-	-	-	\$5,738,381

4508621 - 49TH ST FROM GREENWOOD AVE TO NORTH FLAGLER DR

Type of Work
Description

Sidewalk

Managed by

West Palm Beach

Length

0.496

SIS

No

LRTP #

TPA-TA

Description

Construct ADA curb ramps and sidewalks; traffic calming speed humps and sharrows.

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	TALT	-	\$5,000	-	-	-	-	-	\$5,000
Total PE		-	\$5,000	-	-	-	-	-	\$5,000
CST	TALU	-	-	\$74,646	-	-	-	-	\$74,646
CST	TALT	-	-	\$274,056	-	-	-	-	\$274,056
CST	LF	-	-	\$216,276	-	-	-	-	\$216,276
Total CST		-	-	\$564,978	-	-	-	-	\$564,978
Total Programmed		-	\$5,000	\$564,978	-	-	-	-	\$569,978

4490061 - C-8 CANAL FROM CR-892/ FOREST HILL BLVD TO STRIBLING WAY

Type of Work
Description

Bike Path/Trail

Managed by
Wellington

Length
0.96

SIS
No

LRTP #
TPA-TA

Description

Construct 10' shared use path.

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	TALT	-	\$5,000	-	-	-	-	-	\$5,000
Total PE		-	\$5,000	-	-	-	-	-	\$5,000
CST	TALT	-	\$5,000	-	-	-	-	-	\$5,000
CST	LF	-	\$184,094	-	-	-	-	-	\$184,094
CST	TALU	-	\$544,429	-	-	-	-	-	\$544,429
Total CST		-	\$733,523	-	-	-	-	-	\$733,523
Total Programmed		-	\$738,523	-	-	-	-	-	\$738,523

4483031 - CHERRY RD FROM MILITARY TRAIL TO QUAIL DR

Type of Work Description	Managed by	Length	SIS	L RTP #
Bike Lane/Sidewalk	Palm Beach County	0.395	No	-

Description

Construct 10-12' shared use path and pedestrian lighting. Also includes new sidewalks, four high visibility crosswalks, milling and resurfacing, and the addition of trees.

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	TALT	\$2,731	\$2,269	-	-	-	-	-	\$5,000
Total PE		\$2,731	\$2,269	-	-	-	-	-	\$5,000
CST	TALU	\$952,279	\$5,000	-	-	-	-	-	\$957,279
CST	TALT	\$103,578	-	-	-	-	-	-	\$103,578
CST	LF	\$361,333	-	-	-	-	-	-	\$361,333
Total CST		\$1,417,190	\$5,000	-	-	-	-	-	\$1,422,190
Total Prior Costs		\$1,419,921	-	-	-	-	-	-	\$1,419,921
Total Programmed		\$1,419,921	\$7,269	-	-	-	-	-	\$1,427,190

4508291 - FAIRCHILD AVE FROM FAIRCHILD GARDENS AVE TO CAMPUS DR

Type of Work
Description

Bike Path/Trail

Managed by

Palm Beach Gardens

Length

0.374

SIS

No

LRTP #

TPA-TA

Description

Construct buffered bicycle lanes and 8' pathway on south side of roadway.

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	TALT	-	\$5,000	-	-	-	-	-	\$5,000
Total PE		-	\$5,000	-	-	-	-	-	\$5,000
CST	TALU	-	-	\$553,080	-	-	-	-	\$553,080
CST	LF	-	-	\$365,104	-	-	-	-	\$365,104
CST	TALT	-	-	\$490,203	-	-	-	-	\$490,203
Total CST		-	-	\$1,408,387	-	-	-	-	\$1,408,387
Total Programmed		-	\$5,000	\$1,408,387	-	-	-	-	\$1,413,387

4490021 - GRAPEVIEW BLVD AND KEYLIME BLVD

Type of Work
Description

Sidewalk

Managed by

Indian Trail
Improvement District

Length

3.468

SIS

No

LRTP #

TPA-TA

Description

Construct 10' shared use path and 8' pathway.

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	TALT	\$5,000	-	-	-	-	-	-	\$5,000
Total PE		\$5,000	-	-	-	-	-	-	\$5,000
CST	TALT	-	-	\$423,864	-	-	-	-	\$423,864
CST	LF	-	-	\$663,220	-	-	-	-	\$663,220
CST	TALU	-	-	\$571,120	-	-	-	-	\$571,120
Total CST		-	-	\$1,658,204	-	-	-	-	\$1,658,204
Total Prior Costs		\$5,000	-	-	-	-	-	-	\$5,000
Total Programmed		\$5,000	-	\$1,658,204	-	-	-	-	\$1,663,204

4507871 - INDIAN TRAIL IMPRV DISTRICT - HAMLIN BLVD, GRAPEVIEW BLVD, CITRUS GROVE BLVD

Type of Work Description	Managed by Indian Trail Improvement District	Length 2.581	SIS No	LRTP # TPA-TA
Sidewalk				

Description

Construct 10' shared use paths and expand existing sidewalk to 8' on Hamlin Blvd from Hall Blvd to Grapeview Blvd; Grapeview Blvd from Hamlin Blvd to Citrus Grove Blvd; Citrus Grove Blvd from Hall Blvd to Avocado Blvd.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	TALT	-	\$5,000	-	-	-	-	-	\$5,000
Total PE		-	\$5,000	-	-	-	-	-	\$5,000
CST	TALT	-	-	\$42,732	-	-	-	-	\$42,732
CST	TALU	-	-	\$943,876	-	-	-	-	\$943,876
CST	LF	-	-	\$313,863	-	-	-	-	\$313,863
Total CST		-	-	\$1,300,471	-	-	-	-	\$1,300,471
Total Programmed		-	\$5,000	\$1,300,471	-	-	-	-	\$1,305,471

4483041 - PALM TRAN VARIOUS LOCATIONS

Type of Work Description	Managed by Palm Tran	Length 23.712	SIS No	L RTP # -
Public Transportation Shelter				

Description
Install 5' sidewalk connections and ADA bus stop enhancements at 110 bus stops.

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	TALT	-	\$280,655	-	-	-	-	-	\$280,655
Total CAP		-	\$280,655	-	-	-	-	-	\$280,655
Total Programmed		-	\$280,655	-	-	-	-	-	\$280,655

4400121 - ROOSEVELT ESTATES SIDEWALKS - VARIOUS LOCATIONS

Type of Work Description	Managed by FDOT	Length 0	SIS No	L RTP # -
Bike Path/Trail				

Description
2019 TPA TAP PRIORITY #16-3 LAP W/CITY OF WEST PALM BEACH

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	TALT	\$4,254	-	-	-	-	-	-	\$4,254
Total PE		\$4,254	-	-	-	-	-	-	\$4,254
CST	TALT	\$162,200	-	-	-	-	-	-	\$162,200
CST	TALU	\$461,926	\$4,032	-	-	-	-	-	\$465,958
CST	LF	\$572,934	-	-	-	-	-	-	\$572,934
Total CST		\$1,197,060	\$4,032	-	-	-	-	-	\$1,201,092
Total Prior Costs		\$1,201,314	-	-	-	-	-	-	\$1,201,314
Total Programmed		\$1,201,314	\$4,032	-	-	-	-	-	\$1,205,346

4460781 - SE 1ST ST FROM BOYNTON BEACH BLVD TO WOOLBRIGHT RD

Type of Work Description	Managed by	Length	SIS	L RTP #
Bike Path/Trail	Boynton Beach	0.841	No	-

Description
Construct 10' shared use path on western side of roadway.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	TALT	\$2,919	\$2,081	-	-	-	-	-	\$5,000
Total PE		\$2,919	\$2,081	-	-	-	-	-	\$5,000
CST	TALT	\$432,683	\$5,000	-	-	-	-	-	\$437,683
CST	LF	\$3,829,670	-	-	-	-	-	-	\$3,829,670
CST	TALU	\$1,162,317	-	-	-	-	-	-	\$1,162,317
Total CST		\$5,424,670	\$5,000	-	-	-	-	-	\$5,429,670
Total Prior Costs		\$5,427,589	-	-	-	-	-	-	\$5,427,589
Total Programmed		\$5,427,589	\$7,081	-	-	-	-	-	\$5,434,670

4507841 - SW 18TH ST FROM MILITARY TRAIL TO ADDISON AVE

Type of Work
Description

Sidewalk

Managed by
Boca Raton

Length
0.536

SIS
No

L RTP #
TPA-TA

Description

Construct 10' shared use paths across railroad. Project to occur with Boca Raton project to construct shared use paths and cross for remaining portion outside of railroad.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	TALU	-	\$5,000	-	-	-	-	-	\$5,000
Total PE		-	\$5,000	-	-	-	-	-	\$5,000
CST	TALU	-	-	\$410,326	-	-	-	-	\$410,326
Total CST		-	-	\$410,326	-	-	-	-	\$410,326
Total Programmed		-	\$5,000	\$410,326	-	-	-	-	\$415,326

4508241 - VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS

Type of Work Description	Managed by Royal Palm Beach	Length 0	SIS No	LRTP # TPA-TA
Bike Path/Trail				

Description
Install pedestrian and bicycle network wayfinding signage.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	TALU	-	\$5,000	-	-	-	-	-	\$5,000
Total PE		-	\$5,000	-	-	-	-	-	\$5,000
CST	TALU	-	-	\$707,847	-	-	-	-	\$707,847
CST	TALT	-	-	\$25,302	-	-	-	-	\$25,302
CST	LF	-	-	\$140,569	-	-	-	-	\$140,569
Total CST		-	-	\$873,718	-	-	-	-	\$873,718
Total Programmed		-	\$5,000	\$873,718	-	-	-	-	\$878,718

4400151 - WEST PALM BEACH - NORTH SHORE PEDESTRIAN BRIDGE

Type of Work
Description

Pedestrian/Wildlife
Overpass

Managed by
FDOT

Length
0.07

SIS
No

LRTP #
-

Description

Construct pedestrian bridge west of existing roadway bridge, also include ADA compliant ramps and sidewalks, colored and textured crosswalks and flashing speed limit signs within the area.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	TALU	\$412,130	\$5,757	-	-	-	-	-	\$417,887
Total PE		\$412,130	\$5,757	-	-	-	-	-	\$417,887
ENV	TALU	\$19,020	-	-	-	-	-	-	\$19,020
Total ENV		\$19,020	-	-	-	-	-	-	\$19,020
CST	TALU	\$1,743,518	\$59,677	-	-	-	-	-	\$1,803,195
CST	TALT	\$1,172,506	-	-	-	-	-	-	\$1,172,506
CST	DS	\$50,000	-	-	-	-	-	-	\$50,000
Total CST		\$2,966,024	\$59,677	-	-	-	-	-	\$3,025,701
Total Prior Costs		\$3,397,174	-	-	-	-	-	-	\$3,397,174
Total Programmed		\$3,397,174	\$65,434	-	-	-	-	-	\$3,462,608

4531621 - 36TH ST BRIDGE (#937704) OVER CARVER CANAL REHABILITATION PROJECT

Type of Work
Description

Bridge-
Repair/Rehabilitation

Managed by
West Palm Beach

Length
0.032

SIS
No

LRTP #
-

Description

Bridge rehabilitation over Carver Canal

Notes

2024 GAA SB2500 APPLICATION CITY OF WEST PALM BEACH BRIDGE #937704 OVER CARVER CANAL

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	LF	-	\$375,000	-	-	-	-	-	\$375,000
CST	GR24	-	\$375,000	-	-	-	-	-	\$375,000
Total CST		-	\$750,000	-	-	-	-	-	\$750,000
Total Programmed		-	\$750,000	-	-	-	-	-	\$750,000

4492831 - ATLANTIC AVE/SR-806 AT HOMEWOOD BLVD, SR-704 AT HAVERHILL RD

Type of Work Description	Managed by	Length	SIS	LRTP #
Traffic Signal Update	FDOT	0.481	No	-

Description

NPV=2,740,455; B/C=3.1 HOMEWOOD BLVD, NPV=5,357,174 B/C=4.4 HAVERHILL RD; SR 806 (ATLANTIC AVE) @HOMEWOOD BLVD SAFETY STRIDES 2 ZERO- SAFETY EMPHASIS AREA INTERSECTION CRASHES; IMPROVE LIGHTING BY INSTALLING ADDIT LIGHT POLES & UPGRADING THE EXISTING HPS LIGHTS TO LED;REPLACE THE EXISTING SPAN WIRE SIGNAL SUPPORT SYSTEM WITH A (SEE WP45)

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	SA	\$9,048	\$59,996	-	-	-	-	-	\$69,044
PE	ACSS	\$422,091	-	-	-	-	-	-	\$422,091
PE	HSP	\$129,657	-	-	-	-	-	-	\$129,657
Total PE		\$560,796	\$59,996	-	-	-	-	-	\$620,792
CST	ACSS	-	\$3,849,746	-	-	-	-	-	\$3,849,746
CST	SA	-	\$93,336	-	-	-	-	-	\$93,336
Total CST		-	\$3,943,082	-	-	-	-	-	\$3,943,082
Total Prior Costs		\$560,796	-	-	-	-	-	-	\$560,796
Total Programmed		\$560,796	\$4,003,078	-	-	-	-	-	\$4,563,874

4410641 - CARD SOUND TOLL COLLECTION

Type of Work Description	Managed by FDOT	Length 0	SIS No	LRTP # -
Toll Collection				

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	PKYI	\$5,078	-	-	-	-	-	-	\$5,078
PE	PKLF	\$6,144	-	-	-	-	-	-	\$6,144
Total PE		\$11,222	-	-	-	-	-	-	\$11,222
CAP	PKYI	-	\$1,000	-	-	-	-	-	\$1,000
CAP	PKLF	\$122,176	-	-	-	-	-	-	\$122,176
Total CAP		\$122,176	\$1,000	-	-	-	-	-	\$123,176
Total Prior Costs		\$133,398	-	-	-	-	-	-	\$133,398
Total Programmed		\$133,398	\$1,000	-	-	-	-	-	\$134,398

4545341 - CENTRAL PALM BEACH COUNTY INFRASTRUCTURE IMPROVEMENTS

Type of Work Description	Managed by Palm Beach County	Length 0	SIS No	LRTP # -
Miscellaneous Construction				

Description
Upgrades to current roadways and water systems, including assistant with septic to sewer conversions

Notes
2025 GAA PALM BEACH COUNTY

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	EM25	-	\$1,000,000	-	-	-	-	-	\$1,000,000
Total CST		-	\$1,000,000	-	-	-	-	-	\$1,000,000
Total Programmed		-	\$1,000,000	-	-	-	-	-	\$1,000,000

4506521 - CHICKASAW RD FROM CHICKESAW CIR TO JOG RD

Type of Work Description	Managed by Greenacres	Length 0	SIS No	LRTP # -
Road Reconstruction - 2 Lane				

Description
Chickasaw Rd reconstruction, sidewalk construction, and related drainage improvements.

Notes
2025 GAA CITY OF GREENACRES CONSTRUCT ROADWAY, SIDEWALK, & DRAINAGE IMPROVEMENTS

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	EM25	-	\$250,000	-	-	-	-	-	\$250,000
CST	LF	-	\$1,237,323	-	-	-	-	-	\$1,237,323
Total CST		-	\$1,487,323	-	-	-	-	-	\$1,487,323
Total Programmed		-	\$1,487,323	-	-	-	-	-	\$1,487,323

4481361 - FDOT/SFWMD US 27 EVERGLADES AGRIC AREA(EAA) RESERV IN- OUTFLOW CANALBR

Type of Work Description	Managed by FDOT	Length 0.314	SIS Yes	LRTP # -
New Bridge - No Added Capacity				

Description

NEW TWIN BRIDGES (B-2 AND B-3) OVER NEW INFLOW/OUTFLOW CANAL THIS PROJECT IS PART OF THE COMPREHENSIVE EVERGLADES RESTORATION PROGRAM (CERP) THAT SFWMD IS DOING. FDOT IS DOING THIS SPECIFIC WORK ON SFWMD'S BEHALF (LFA WITH SFWMD --ENTIRE PROJECT).

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	LF	\$1,833,367	\$116,766	-	-	-	-	-	\$1,950,133
Total PE		\$1,833,367	\$116,766	-	-	-	-	-	\$1,950,133
ENV	LF	\$37,070	\$286,930	-	-	-	-	-	\$324,000
ENV	DS	\$300	-	-	-	-	-	-	\$300
Total ENV		\$37,370	\$286,930	-	-	-	-	-	\$324,300
CST	LF	-	\$21,719,059	\$86,267	-	-	-	-	\$21,805,326
Total CST		-	\$21,719,059	\$86,267	-	-	-	-	\$21,805,326
Total Prior Costs		\$1,870,737	-	-	-	-	-	-	\$1,870,737
Total Programmed		\$1,870,737	\$22,122,755	\$86,267	-	-	-	-	\$24,079,759

4521081 - FL TURNPIKE DEMOLITION OF BOCA RATON TOLL PLAZA TPK (SR91, MP 75)

Type of Work Description	Managed by	Length	SIS	LRTP #
Miscellaneous Construction	FDOT	0.999	No	-

Description
0

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	PKYI	-	\$1,500	-	-	-	-	-	\$1,500
Total PE		-	\$1,500	-	-	-	-	-	\$1,500
CST	PKYR	-	\$1,006,772	-	-	-	-	-	\$1,006,772
Total CST		-	\$1,006,772	-	-	-	-	-	\$1,006,772
Total Programmed		-	\$1,008,272	-	-	-	-	-	\$1,008,272

4431551 - HURRICANE IRMA:SR-700 AT HATTON HWY & TRIANGLE PARK WASHOUT

Type of Work Description	Managed by	Length	SIS	L RTP #
Emergency Operations	FDOT	6.249	No	-

Description

GOVERNOR EXECUTIVE ORDER #17-235, DTD 09/04/2017 CONTRACT C9T25 (PERMANENT REPAIR)/PH:5201/6201 DDIR#IR-93-003 SIGNED BY M.CLASGENS 05/04/2018 PHASE 52-01 = PERMANENT RESTORATION (DDIR RELATED) PHASE 52-02 = BETTERMENT (NON-REIMBURSABLE) CST AUTHORIZATION EXTENDED TO FFY20/SFY21-FHWA APRVL 8/20/18

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DDR	\$499,997	-	-	-	-	-	-	\$499,997
PE	DER	\$671,705	-	-	-	-	-	-	\$671,705
PE	ER17	\$496,971	-	-	-	-	-	-	\$496,971
PE	DIH	\$64,245	-	-	-	-	-	-	\$64,245
Total PE		\$1,732,918	-	-	-	-	-	-	\$1,732,918
ENV	DS	\$62,586	-	-	-	-	-	-	\$62,586
Total ENV		\$62,586	-	-	-	-	-	-	\$62,586
CST	DIH	\$19,459	\$3,210	-	-	-	-	-	\$22,669
CST	DS	\$3,085,964	-	-	-	-	-	-	\$3,085,964
CST	ER17	\$6,599,027	-	-	-	-	-	-	\$6,599,027
Total CST		\$9,704,450	\$3,210	-	-	-	-	-	\$9,707,660
Total Prior Costs		\$11,499,954	-	-	-	-	-	-	\$11,499,954
Total Programmed		\$11,499,954	\$3,210	-	-	-	-	-	\$11,503,164

4331097 - I-95 AT PALMETTO PARK RD INTERCHANGE

Type of Work Description	Managed by	Length	SIS	LRTP #
Landscaping	FDOT	0.872	Yes	-

Description

STAND ALONE LANDSCAPE AT PALMETTO PARK RD. INTERCHANGE TO FOLLOW EXPRESS LANES PHASE 3B-1.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DDR	\$324,117	-	-	-	-	-	-	\$324,117
PE	DIH	\$2,792	\$208	-	-	-	-	-	\$3,000
Total PE		\$326,909	\$208	-	-	-	-	-	\$327,117
CST	DIH	\$208	\$53,144	-	-	-	-	-	\$53,352
CST	DDR	\$1,158,818	-	-	-	-	-	-	\$1,158,818
Total CST		\$1,159,026	\$53,144	-	-	-	-	-	\$1,212,170
Total Prior Costs		\$1,485,935	-	-	-	-	-	-	\$1,485,935
Total Programmed		\$1,485,935	\$53,352	-	-	-	-	-	\$1,539,287

4331093 - I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO LINTON BLVD.

Type of Work Description	Managed by FDOT	Length 8.131	SIS Yes	LRTP # -
Landscaping				

Description
STANDALONE LANDSCAPE ALONG I-95 CORRIDOR AND GLADES RD INTERCHANGE, AND LINTON INTERCHANGE.I-95 EXPRESS 3B-1 (PALM BEACH) AND 3B-2

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$1,150	\$8,850	-	-	-	-	-	\$10,000
PE	DDR	\$604,744	-	-	-	-	-	-	\$604,744
Total PE		\$605,894	\$8,850	-	-	-	-	-	\$614,744
CST	DDR	\$3,265,530	-	-	-	-	-	-	\$3,265,530
CST	DIH	-	\$110,191	-	-	-	-	-	\$110,191
Total CST		\$3,265,530	\$110,191	-	-	-	-	-	\$3,375,721
Total Prior Costs		\$3,871,424	-	-	-	-	-	-	\$3,871,424
Total Programmed		\$3,871,424	\$119,041	-	-	-	-	-	\$3,990,465

4417761 - I-95 FROM S. OF 10TH AVE N. TO SR-882/FOREST HILL BOULEVARD

Type of Work Description	Managed by	Length	SIS	LRTP #
Safety Project	FDOT	2.662	Yes	-

Description

ANTICIPATED NPV=\$58,868,173; B/C=27.1;SHSP=1 & 4; REPLACE THE EXISTING HPS LUMINAIRES W/LED LUMINAIRES WITHIN STUDY LIMITS (FDOT POLES);OVERBUILD PAVED SHOULDERS THAT SLOPE TOWARDS THE TRAVEL LANES WITHIN VICINITY OF THE HORIZONTAL CURVES TO REDUCE THE POTENTIAL FOR WATER PONDING ON THE SHOULDERS; CONDUCT A TOPOGRAPHICAL SURVEY TO DETERMINE WATER

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	HSP	\$622,713	-	-	-	-	-	-	\$622,713
PE	DIH	\$8,210	-	-	-	-	-	-	\$8,210
PE	SA	\$9,786	-	-	-	-	-	-	\$9,786
Total PE		\$640,709	-	-	-	-	-	-	\$640,709
CST	SA	\$1,794,056	-	-	-	-	-	-	\$1,794,056
CST	CM	\$1,068,652	-	-	-	-	-	-	\$1,068,652
CST	DIH	\$41,433	\$876	-	-	-	-	-	\$42,309
CST	DDR	\$495,348	-	-	-	-	-	-	\$495,348
CST	DS	-	\$65,186	-	-	-	-	-	\$65,186
CST	SU	\$20,380	-	-	-	-	-	-	\$20,380
CST	ACSS	\$95,960	-	-	-	-	-	-	\$95,960
Total CST		\$3,515,829	\$66,062	-	-	-	-	-	\$3,581,891
Total Prior Costs		\$4,156,538	-	-	-	-	-	-	\$4,156,538
Total Programmed		\$4,156,538	\$66,062	-	-	-	-	-	\$4,222,600

4139215 - INFINITY RAYTHEON INTERFACE DEVELOPMENT

Type of Work Description	Managed by	Length	SIS	LRTP #
Toll Data Center	FDOT	0	Yes	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	PKYI	\$613,484	-	-	-	-	-	-	\$613,484
Total PE		\$613,484	-	-	-	-	-	-	\$613,484
CAP	PKYI	\$154,517	\$1,000	-	-	-	-	-	\$155,517
Total CAP		\$154,517	\$1,000	-	-	-	-	-	\$155,517
Total Prior Costs		\$768,001	-	-	-	-	-	-	\$768,001
Total Programmed		\$768,001	\$1,000	-	-	-	-	-	\$769,001

4438431 - LAKE WORTH RD/SR-802 AT HAVERHILL RD

Type of Work
Description

Intersection
Improvement

Managed by
FDOT

Length
0.148

SIS
No

LRTP #
-

Description

Milling and resurfacing intersection. Includes additional signal head for the NB approach and install backplates with yellow retro-reflective tape.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$37,041	\$13,028	-	-	-	-	-	\$50,069
PE	HSP	\$196,556	-	-	-	-	-	-	\$196,556
Total PE		\$233,597	\$13,028	-	-	-	-	-	\$246,625
ROW	DIH	\$7,628	-	-	-	-	-	-	\$7,628
Total ROW		\$7,628	-	-	-	-	-	-	\$7,628
CST	ACSA	\$5,000	-	-	-	-	-	-	\$5,000
CST	LF	\$6,280	\$263	-	-	-	-	-	\$6,543
CST	DDR	\$94,420	-	-	-	-	-	-	\$94,420
CST	DIH	\$3,968	\$28,476	-	-	-	-	-	\$32,444
CST	ACSS	\$1,397,881	-	-	-	-	-	-	\$1,397,881
Total CST		\$1,507,549	\$28,739	-	-	-	-	-	\$1,536,288
Total Prior Costs		\$1,748,774	-	-	-	-	-	-	\$1,748,774
Total Programmed		\$1,748,774	\$41,767	-	-	-	-	-	\$1,790,541

4378781 - MILITARY TRAIL/SR 809 AT FOREST HILL BLVD

Type of Work
Description

Managed by
FDOT

Length
0.705

SIS
No

LRTP #
-

Intersection
Improvement

Description

Widen to provide SB right turn lane and additional SB left turn lane on Military Tr, and EB & WB right turn lanes on Forest Hill Blvd

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	CIGP	\$176,754	-	-	-	-	-	-	\$176,754
PE	DIH	\$547,365	\$2	-	-	-	-	-	\$547,367
PE	LF	\$166,377	-	-	-	-	-	-	\$166,377
Total PE		\$890,496	\$2	-	-	-	-	-	\$890,498
ENV	DS	\$1,900	-	-	-	-	-	-	\$1,900
ENV	DDR	\$19,965	-	-	-	-	-	-	\$19,965
Total ENV		\$21,865	-	-	-	-	-	-	\$21,865
ROW	DIH	\$603,575	\$2	-	-	-	-	-	\$603,577
ROW	CIGP	\$3,998,968	\$1,172,090	-	-	-	-	-	\$5,171,058
ROW	LF	\$4,331,764	\$1,839,882	-	-	-	-	-	\$6,171,646
Total ROW		\$8,934,307	\$3,011,974	-	-	-	-	-	\$11,946,281
RRU	LF	\$240,664	\$8,476	-	-	-	-	-	\$249,140
RRU	CIGP	\$119,141	-	-	-	-	-	-	\$119,141
Total RRU		\$359,805	\$8,476	-	-	-	-	-	\$368,281
CST	LF	\$2,769,833	-	-	-	-	-	-	\$2,769,833
CST	CIGP	\$4,134,591	-	-	-	-	-	-	\$4,134,591
CST	DIH	\$48,829	\$42,699	-	-	-	-	-	\$91,528
CST	DDR	\$219,375	-	-	-	-	-	-	\$219,375
Total CST		\$7,172,628	\$42,699	-	-	-	-	-	\$7,215,327
Total Prior Costs		\$17,379,101	-	-	-	-	-	-	\$17,379,101
Total Programmed		\$17,379,101	\$3,063,151	-	-	-	-	-	\$20,442,252

4544401 - NORTHLAKE BLVD - OLD DIXIE HWY AND 10TH STREET

Type of Work Description	Managed by FDOT	Length 0.146	SIS No	LRTP # -
Traffic Control Devices/System				

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	SA	-	\$142,805	-	-	-	-	-	\$142,805
Total PE		-	\$142,805	-	-	-	-	-	\$142,805
Total Programmed		-	\$142,805	-	-	-	-	-	\$142,805

4531691 - NW-SW 4TH AVENUE WIDENING

Type of Work Description	Managed by	Length	SIS	LRTP #
Add Lanes & Reconstruct	Responsible Agency Not Available	0.687	No	-

Description
2024 GAA SB2500 APPLICATION CITY OF BOCA RATON

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	GR24	-	\$1,000,000	-	-	-	-	-	\$1,000,000
CST	LF	-	\$1,092,525	-	-	-	-	-	\$1,092,525
Total CST		-	\$2,092,525	-	-	-	-	-	\$2,092,525
Total Programmed		-	\$2,092,525	-	-	-	-	-	\$2,092,525

4545481 - OKEECHOBEE BLVD DOWNTOWN WEST PALM BEACH SIGNALIZATION UPGRADES - PHASE 1

Type of Work Description	Managed by	Length	SIS	LRTP #
Traffic Signal Update	Palm Beach County	0	No	-

Description

Signal hardening and upgrades to improve traffic flow, exploring advancement in traffic management capabilities, including signal priorities.

Notes

2025 GAA CITY OF WEST PALM BEACH

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	GR25	-	\$2,750,000	-	-	-	-	-	\$2,750,000
Total CST		-	\$2,750,000	-	-	-	-	-	\$2,750,000
Total Programmed		-	\$2,750,000	-	-	-	-	-	\$2,750,000

4475451 - OKEECHOBEE BLVD/SR-704 FROM EAST OF MILITARY TRAIL TO I-95

Type of Work
Description

Lighting

Managed by
FDOT

Length
2.408

SIS
Yes

LRTP #
-

Description

INSTALL (14) NEW ARMS WITH LED LUMINAIRES RANGING FROM 133 TO 259 WATTS ON FPL DISTRIBUTION POLES ALONG BOTH SIDES OF OKEECHOBEE BLVD/SR-704. INSTALL (28) NEW LIGHT POLES WITH LED LUMINAIRES RANGING FR WITH 133 TO 268 WATTS (SEE WP45)

Notes

B/C RATIO = 25.4 NPV 24,529,332 SHSP EMPHASIS AREA(S) INTERSECTION & VULNERABLE ROAD USER CRASHES

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	ACSS	\$294,415	\$20,396	-	-	-	-	-	\$314,811
PE	HSP	\$54,208	-	-	-	-	-	-	\$54,208
Total PE		\$348,623	\$20,396	-	-	-	-	-	\$369,019
RRU	ACSS	-	\$298,791	-	-	-	-	-	\$298,791
Total RRU		-	\$298,791	-	-	-	-	-	\$298,791
CST	ACSS	-	-	\$577,329	-	-	-	-	\$577,329
Total CST		-	-	\$577,329	-	-	-	-	\$577,329
Total Prior Costs		\$348,623	-	-	-	-	-	-	\$348,623
Total Programmed		\$348,623	\$319,187	\$577,329	-	-	-	-	\$1,245,139

2303372 - R/W REVENUE FROM LEASES PALM BCH

Type of Work Description	Managed by FDOT	Length 0	SIS No	LRTP # -
Right of Way Activities				

Description

SEQ#01=CAXTON MGMT SEQ#07=P#4279 J.SOUDER, V.SOUDER SEQ#02=WC MNGT CORP
=W.HARTMAN, C.HARTMAN SEQ#03=HH PROPERTIES-1 SEQ08=P#113 DELRAY VILLAGES BY SEA
SEQ#04=CONCA PROP LTD SEQ#05=J&J SCHNIDT FAMILY PARTNERSHIP,CSX **SEE WP45 FOR
ADDITIONAL PROJECT COMMENTS**

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	LF	-	\$707	-	-	-	-	-	\$707
ROW	DS	\$6	-	-	-	-	-	-	\$6
ROW	DDR	-	\$707	-	-	-	-	-	\$707
Total ROW		\$6	\$1,414	-	-	-	-	-	\$1,420
Total Prior Costs		\$6	-	-	-	-	-	-	\$6
Total Programmed		\$6	\$1,414	-	-	-	-	-	\$1,420

4379913 - ROADSIDE IMPROVEMENTS IN PALM BEACH CNTY, MP 81.4-87.5

Type of Work Description	Managed by FDOT	Length 5.89	SIS Yes	LRTP # -
Guardrail				

Description
-

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	PKYR	\$347,119	\$48	-	-	-	-	-	\$347,167
PDE	PKYI	\$65,337	-	-	-	-	-	-	\$65,337
Total PDE		\$412,456	\$48	-	-	-	-	-	\$412,504
CST	DC	\$1,626	-	-	-	-	-	-	\$1,626
CST	PKYR	\$1,197,894	-	-	-	-	-	-	\$1,197,894
CST	PKYI	\$35,734	-	-	-	-	-	-	\$35,734
Total CST		\$1,235,254	-	-	-	-	-	-	\$1,235,254
Total Prior Costs		\$1,647,710	-	-	-	-	-	-	\$1,647,710
Total Programmed		\$1,647,710	\$48	-	-	-	-	-	\$1,647,758

4426242 - SAFETY IMPROVEMENTS TO TPK(SR91) IN PALM BEACH CNTY(MP112.212-117.843)

Type of Work Description	Managed by	Length	SIS	LRTP #
Guardrail	FDOT	5.54	Yes	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	PKYR	\$511	\$1,029	-	-	-	-	-	\$1,540
Total PE		\$511	\$1,029	-	-	-	-	-	\$1,540
CST	PKYI	\$5,372,910	-	-	-	-	-	-	\$5,372,910
CST	PKYR	-	\$1,120	-	-	-	-	-	\$1,120
Total CST		\$5,372,910	\$1,120	-	-	-	-	-	\$5,374,030
Total Prior Costs		\$5,373,421	-	-	-	-	-	-	\$5,373,421
Total Programmed		\$5,373,421	\$2,149	-	-	-	-	-	\$5,375,570

4401081 - SR-25/US-27 FROM MILEPOST 16.000 TO MILEPOST 20.150

Type of Work Description	Managed by	Length	SIS	L RTP #
Miscellaneous Construction	FDOT	4.15	Yes	-

Description

WIDEN OUTSIDE SHOULDERS TO 10 FOOT PAVED(AND 2 FOOT UNPAVED) IN THE SOUTHBOUND DIRECTION FROM MP 16.000 TO 20.150;WIDEN INSIDE SHOULDERS TO 10 FOOT PAVED IN BOTH DIRECTIONS FROM MP 16.000 TO 20.150;REPLACE AND/OR REINSTALL EXISTING GUARD- RAIL(ADD RUB RAIL, INCREASE HEIGHT,ADJUST SLOPE AND LATERAL PLACEMENT) IN THE NB DIRECTION BETWEEN MP 16.000 TO 20.150.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$984	-	-	-	-	-	-	\$984
PE	DS	\$142,227	-	-	-	-	-	-	\$142,227
PE	DDR	\$749,963	-	-	-	-	-	-	\$749,963
Total PE		\$893,174	-	-	-	-	-	-	\$893,174
CST	DS	\$281	-	-	-	-	-	-	\$281
CST	DDR	\$3,902,662	-	-	-	-	-	-	\$3,902,662
CST	DIH	-	\$50,125	-	-	-	-	-	\$50,125
Total CST		\$3,902,943	\$50,125	-	-	-	-	-	\$3,953,068
Total Prior Costs		\$4,796,117	-	-	-	-	-	-	\$4,796,117
Total Programmed		\$4,796,117	\$50,125	-	-	-	-	-	\$4,846,242

4401501 - SR-25/US-27 FROM MP 12.900 TO 16.000

Type of Work Description	Managed by	Length	SIS	LRTP #
Miscellaneous Construction	FDOT	3.374	Yes	-

Description

WIDEN OUTSIDE SHOULDER TO 10FOOT PAVED(AND 2FOOT UNPAVED) IN THE SB DIRECTION FROM MP 12.599 TO 16.000; WIDEN INSIDE SHOULDERS TO 10FOOT PAVED IN BOTH DIRECTIONS FROM MP 12.599 TO 16.000; REPLACED AND/OR REINSTALL EXISTING GUARDRAIL (ADD RUB RAIL,INCREASE HEIGHT,ADJUST SLOPE AND LATERAL PLACEMENT) IN THE NB DIRECTION BETWEEN MP 12.599 TO 16.000; SHSP=4

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$1,705	-	-	-	-	-	-	\$1,705
PE	DS	\$108,621	-	-	-	-	-	-	\$108,621
PE	DDR	\$614,640	-	-	-	-	-	-	\$614,640
Total PE		\$724,966	-	-	-	-	-	-	\$724,966
CST	DIH	-	\$65,218	-	-	-	-	-	\$65,218
CST	DDR	\$3,376,984	-	-	-	-	-	-	\$3,376,984
CST	DS	\$91,801	-	-	-	-	-	-	\$91,801
Total CST		\$3,468,785	\$65,218	-	-	-	-	-	\$3,534,003
Total Prior Costs		\$4,193,751	-	-	-	-	-	-	\$4,193,751
Total Programmed		\$4,193,751	\$65,218	-	-	-	-	-	\$4,258,969

4190132 - SR-80/SOUTHERN BLVD FROM WASHINGTON RD TO A1A

Type of Work Description	Managed by FDOT	Length 0.757	SIS No	LRTP # -
Landscaping				

Description
STANDALONE DEPENDENT PROJECT FOR 419013-1

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$4,587	\$6,888	-	-	-	-	-	\$11,475
PE	DDR	\$77,192	-	-	-	-	-	-	\$77,192
PE	DS	\$70,689	-	-	-	-	-	-	\$70,689
Total PE		\$152,468	\$6,888	-	-	-	-	-	\$159,356
CST	DDR	\$711,115	-	-	-	-	-	-	\$711,115
CST	DIH	\$664	\$33,071	-	-	-	-	-	\$33,735
Total CST		\$711,779	\$33,071	-	-	-	-	-	\$744,850
Total Prior Costs		\$864,247	-	-	-	-	-	-	\$864,247
Total Programmed		\$864,247	\$39,959	-	-	-	-	-	\$904,206

4342733 - SR-9/I-95 FROM SR-706/INDIANTOWN RD TO PALM BEACH/MARTIN COUNTY LINE

Type of Work Description	Managed by	Length	SIS	LRTP #
Safety Project	FDOT	3.681	Yes	-

Description

ANTICIPATED SAFETY PROJECT NPV= 40,170,910 INSTALL CONTINUOUS LIGHTING REPLACE THE EXISTING HIGH-MAST LIGHTING WITH CONVENTIONAL LIGHTING (LED) AT THE I-95/SR-706 INTERCHANGE; G/W 434273-4

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	HSP	\$802,096	-	-	-	-	-	-	\$802,096
PE	DDR	\$103,526	-	-	-	-	-	-	\$103,526
PE	SA	\$11,490	-	-	-	-	-	-	\$11,490
Total PE		\$917,112	-	-	-	-	-	-	\$917,112
ENV	SA	\$3,879	-	-	-	-	-	-	\$3,879
Total ENV		\$3,879	-	-	-	-	-	-	\$3,879
RRU	DDR	\$31,000	-	-	-	-	-	-	\$31,000
Total RRU		\$31,000	-	-	-	-	-	-	\$31,000
CST	DS	\$533,302	-	-	-	-	-	-	\$533,302
CST	ACSS	\$201	\$15,686	-	-	-	-	-	\$15,887
CST	ACSA	\$13,492	-	-	-	-	-	-	\$13,492
CST	HSP	\$7,810,775	\$343	-	-	-	-	-	\$7,811,118
CST	DDR	\$14,105	-	-	-	-	-	-	\$14,105
Total CST		\$8,371,875	\$16,029	-	-	-	-	-	\$8,387,904
Total Prior Costs		\$9,323,866	-	-	-	-	-	-	\$9,323,866
Total Programmed		\$9,323,866	\$16,029	-	-	-	-	-	\$9,339,895

4542351 - TOWN OF LANTANA - BEAUTIFICATION OF DIXIE HWY MEDIANS - US-1

Type of Work Description	Managed by Responsible Agency	Length	SIS	LRTP #
Landscaping	Not Available	0	No	-

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	\$72,444	-	-	-	-	-	\$72,444
MNT	LF	-	\$56,368	-	-	-	-	-	\$56,368
Total MNT		-	\$128,812	-	-	-	-	-	\$128,812
Total Programmed		-	\$128,812	-	-	-	-	-	\$128,812

4475541 - US-1/SR-5/BROADWAY AVE FROM 45TH ST TO 59TH ST

Type of Work Description	Managed by FDOT	Length 0.698	SIS No	LRTP # -
Lighting				

Description
Upgrade existing lighting with focus on improving pedestrian and cyclist safety

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	HSP	\$201,520	-	-	-	-	-	-	\$201,520
Total PE		\$201,520	-	-	-	-	-	-	\$201,520
RRU	ACSS	-	\$426,300	-	-	-	-	-	\$426,300
Total RRU		-	\$426,300	-	-	-	-	-	\$426,300
Total Prior Costs		\$201,520	-	-	-	-	-	-	\$201,520
Total Programmed		\$201,520	\$426,300	-	-	-	-	-	\$627,820

4538036 - WEST PALM BEACH SERVICE PLAZA CIRCULATION STUDY

Type of Work Description	Managed by FDOT	Length 0.62	SIS No	LRTP # -
Rest Area				

Description
-

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	PKYI	-	\$1,500	-	-	-	-	-	\$1,500
Total PE		-	\$1,500	-	-	-	-	-	\$1,500
Total Programmed		-	\$1,500	-	-	-	-	-	\$1,500

4545471 - WEST PALM BEACH TRAFFIC SIGNAL HARDENING

Type of Work Description	Managed by	Length	SIS	LRTP #
Traffic Signal Update	West Palm Beach	0	No	-

Description

Upgrade traffic signal poles, arms and lighting, and associated hardware to meet wind load requirements.

Notes

2025 GAA CITY OF WEST PALM BEACH

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	LF	-	\$475,000	-	-	-	-	-	\$475,000
CST	EM25	-	\$475,000	-	-	-	-	-	\$475,000
Total CST		-	\$950,000	-	-	-	-	-	\$950,000
Total Programmed		-	\$950,000	-	-	-	-	-	\$950,000

4545641 - WESTERN INDIANTOWN RD IMPROVEMENTS

Type of Work Description	Managed by Jupiter	Length 0	SIS No	LRTP # -
Add Auxiliary Lane(s)				

Description
Improve traffic congestion from Jupiter West Plaza to Chasewood Plaza

Notes
2025 GAA TOWN OF JUPITER

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	EM25	-	\$600,000	-	-	-	-	-	\$600,000
Total PE		-	\$600,000	-	-	-	-	-	\$600,000
CST	LF	-	\$150,000	-	-	-	-	-	\$150,000
CST	EM25	-	\$1,825,000	-	-	-	-	-	\$1,825,000
Total CST		-	\$1,975,000	-	-	-	-	-	\$1,975,000
Total Programmed		-	\$2,575,000	-	-	-	-	-	\$2,575,000

4261911 - ACCOUNT MANAGEMENT SYSTEM/CCSS

Type of Work Description	Managed by FDOT	Length 0.1	SIS Yes	L RTP # -
Toll Data Center				

Description
-

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	PKYI	\$13,808,745	\$11,120	-	-	-	-	-	\$13,819,865
Total PE		\$13,808,745	\$11,120	-	-	-	-	-	\$13,819,865
CAP	PKYI	\$65,738,475	-	-	-	-	-	-	\$65,738,475
Total CAP		\$65,738,475	-	-	-	-	-	-	\$65,738,475
OPS	PKYO	\$10,710	-	-	-	-	-	-	\$10,710
Total OPS		\$10,710	-	-	-	-	-	-	\$10,710
Total Prior Costs		\$79,557,930	-	-	-	-	-	-	\$79,557,930
Total Programmed		\$79,557,930	\$11,120	-	-	-	-	-	\$79,569,050

4463741 - CONNORS HWY/SR-700 FROM NORTH OF 1ST ST TO WEST OF SR-80

Type of Work Description	Managed by FDOT	Length 14.828	SIS Yes	LRTP # -
Resurfacing				

Description
Resurfacing.

Notes

52-02-UWHCA WITH PALM BEACH COUNTY 52-02 = CHECK RECEIVED 9/20/23 \$5,712.00 CHK NMBR 3347145
52-03 = EXCESS LF FUNDS

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DDR	\$1,288,229	-	-	-	-	-	-	\$1,288,229
PE	DIH	\$24,695	\$120,085	-	-	-	-	-	\$144,780
Total PE		\$1,312,924	\$120,085	-	-	-	-	-	\$1,433,009
ENV	DDR	\$20,648	-	-	-	-	-	-	\$20,648
Total ENV		\$20,648	-	-	-	-	-	-	\$20,648
RRU	DDR	\$25,000	-	-	-	-	-	-	\$25,000
RRU	SA	\$631,000	-	-	-	-	-	-	\$631,000
Total RRU		\$656,000	-	-	-	-	-	-	\$656,000
CST	GFSA	-	\$5,000	-	-	-	-	-	\$5,000
CST	DDR	\$1,470,296	-	-	-	-	-	-	\$1,470,296
CST	LF	\$2,279	\$3,433	-	-	-	-	-	\$5,712
CST	SA	\$476,054	\$845	-	-	-	-	-	\$476,899
CST	DIH	-	\$173,736	-	-	-	-	-	\$173,736
CST	ACNR	\$17,525,304	-	-	-	-	-	-	\$17,525,304
Total CST		\$19,473,933	\$183,014	-	-	-	-	-	\$19,656,947
Total Prior Costs		\$21,463,505	-	-	-	-	-	-	\$21,463,505
Total Programmed		\$21,463,505	\$303,099	-	-	-	-	-	\$21,766,604

4521111 - FL TURNPIKE BRIDGE APPROACHES (MP 79.8)

Type of Work Description	Managed by FDOT	Length 0.504	SIS Yes	LRTP # -
Bridge- Repair/Rehabilitation				

Description
-

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	PKYI	\$272,746	\$636	-	-	-	-	-	\$273,382
Total PE		\$272,746	\$636	-	-	-	-	-	\$273,382
CST	PKYR	-	\$4,821,303	-	-	-	-	-	\$4,821,303
Total CST		-	\$4,821,303	-	-	-	-	-	\$4,821,303
Total Prior Costs		\$272,746	-	-	-	-	-	-	\$272,746
Total Programmed		\$272,746	\$4,821,939	-	-	-	-	-	\$5,094,685

4426251 - FL TURNPIKE WEST PALM BEACH SERVICE PLAZA PARKING IMPROVEMENTS (MP 94)

Type of Work Description	Managed by	Length	SIS	L RTP #
Rest Area	FDOT	1.986	Yes	-

Description
-

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	PKYI	\$2,891,206	\$3,201	-	-	-	-	-	\$2,894,407
Total PE		\$2,891,206	\$3,201	-	-	-	-	-	\$2,894,407
ENV	PKYI	-	\$50,000	-	-	-	-	-	\$50,000
Total ENV		-	\$50,000	-	-	-	-	-	\$50,000
RRU	PKYI	-	\$996,497	-	-	-	-	-	\$996,497
Total RRU		-	\$996,497	-	-	-	-	-	\$996,497
CST	PKYI	\$35,565,828	\$3,367	\$104,940	-	-	-	-	\$35,674,135
Total CST		\$35,565,828	\$3,367	\$104,940	-	-	-	-	\$35,674,135
Total Prior Costs		\$38,457,034	-	-	-	-	-	-	\$38,457,034
Total Programmed		\$38,457,034	\$1,053,065	\$104,940	-	-	-	-	\$39,615,039

4429226 - OVERSIGHT OF REPAIR WORK TO WEST PALM BEACH SERVICE PLAZA (MP 94)

Type of Work Description	Managed by	Length	SIS	L RTP #
Rest Area	FDOT	0.62	Yes	-

Description
-

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	PKYI	\$242,421	\$1,856	-	-	-	-	-	\$244,277
Total PE		\$242,421	\$1,856	-	-	-	-	-	\$244,277
CST	PKYI	\$5,411	-	-	-	-	-	-	\$5,411
Total CST		\$5,411	-	-	-	-	-	-	\$5,411
Total Prior Costs		\$247,832	-	-	-	-	-	-	\$247,832
Total Programmed		\$247,832	\$1,856	-	-	-	-	-	\$249,688

4363403 - PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)

Type of Work Description: Miscellaneous Construction
 Managed by: FDOT
 Length: 0
 SIS: No
 LRTP #: -

Description:
0

Notes:
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ENV	DDR	\$9,920	-	-	-	-	-	-	\$9,920
Total ENV		\$9,920	-	-	-	-	-	-	\$9,920
CST	DDR	-	\$1,000,000	-	-	-	-	-	\$1,000,000
CST	DS	\$174,760	-	-	-	-	-	-	\$174,760
Total CST		\$174,760	\$1,000,000	-	-	-	-	-	\$1,174,760
Total Prior Costs		\$184,680	-	-	-	-	-	-	\$184,680
Total Programmed		\$184,680	\$1,000,000	-	-	-	-	-	\$1,184,680

4461741 - PGA BLVD/SR-786 FROM EAST OF I-95 TO E OF FAIRCHILD GARDENS AVE

Type of Work Description	Managed by FDOT	Length 0.922	SIS No	LRTP # -
Resurfacing				

Description
Resurfacing

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$32,754	\$3,315	-	-	-	-	-	\$36,069
PE	DDR	\$546,337	-	-	-	-	-	-	\$546,337
Total PE		\$579,091	\$3,315	-	-	-	-	-	\$582,406
ENV	DDR	\$11,439	-	-	-	-	-	-	\$11,439
Total ENV		\$11,439	-	-	-	-	-	-	\$11,439
RRU	DDR	\$30,000	-	-	-	-	-	-	\$30,000
Total RRU		\$30,000	-	-	-	-	-	-	\$30,000
CST	DDR	\$4,285,555	-	-	-	-	-	-	\$4,285,555
CST	DIH	\$2,075	\$90,188	-	-	-	-	-	\$92,263
CST	LF	\$166,936	\$11,636	-	-	-	-	-	\$178,572
CST	DS	\$848,659	-	-	-	-	-	-	\$848,659
Total CST		\$5,303,225	\$101,824	-	-	-	-	-	\$5,405,049
Total Prior Costs		\$5,923,755	-	-	-	-	-	-	\$5,923,755
Total Programmed		\$5,923,755	\$105,139	-	-	-	-	-	\$6,028,894

4461021 - SR-15 FROM N OF 1ST ST TO PALM BEACH/MARTIN COUNTY LINE

Type of Work Description	Managed by FDOT	Length 6.76	SIS No	LRTP # -
Resurfacing				

Description
Resurfacing

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$36,189	\$17,335	-	-	-	-	-	\$53,524
PE	DDR	\$1,833,541	-	-	-	-	-	-	\$1,833,541
Total PE		\$1,869,730	\$17,335	-	-	-	-	-	\$1,887,065
ENV	DDR	\$17,160	-	-	-	-	-	-	\$17,160
Total ENV		\$17,160	-	-	-	-	-	-	\$17,160
RRU	DDR	\$30,000	-	-	-	-	-	-	\$30,000
RRU	ACNR	\$15,000	-	-	-	-	-	-	\$15,000
Total RRU		\$45,000	-	-	-	-	-	-	\$45,000
CST	SA	\$131,352	\$1,864	-	-	-	-	-	\$133,216
CST	DIH	\$16,738	\$9,120	-	-	-	-	-	\$25,858
CST	NHRE	\$12,665,207	-	-	-	-	-	-	\$12,665,207
CST	DDR	\$1,981,892	-	-	-	-	-	-	\$1,981,892
CST	GFSA	\$10,000	-	-	-	-	-	-	\$10,000
CST	LF	\$27,400	\$2,280	-	-	-	-	-	\$29,680
Total CST		\$14,832,589	\$13,264	-	-	-	-	-	\$14,845,853
Total Prior Costs		\$16,764,479	-	-	-	-	-	-	\$16,764,479
Total Programmed		\$16,764,479	\$30,599	-	-	-	-	-	\$16,795,078

4460991 - SR-5/US-1 FROM N QUADRILLE BLVD TO PALM BEACH LAKES BLVD

Type of Work Description	Managed by	Length	SIS	LRTP #
Resurfacing	FDOT	0.437	No	-

Description
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Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$38,912	\$3,206	-	-	-	-	-	\$42,118
PE	DDR	\$230,925	-	-	-	-	-	-	\$230,925
PE	DS	\$24,282	-	-	-	-	-	-	\$24,282
Total PE		\$294,119	\$3,206	-	-	-	-	-	\$297,325
CST	DDR	\$149,562	-	-	-	-	-	-	\$149,562
CST	DIH	\$84,044	-	-	-	-	-	-	\$84,044
CST	LF	\$124,692	-	-	-	-	-	-	\$124,692
CST	DS	\$27,094	-	-	-	-	-	-	\$27,094
CST	ARPA	\$1,092,699	-	-	-	-	-	-	\$1,092,699
Total CST		\$1,478,091	-	-	-	-	-	-	\$1,478,091
Total Prior Costs		\$1,772,210	-	-	-	-	-	-	\$1,772,210
Total Programmed		\$1,772,210	\$3,206	-	-	-	-	-	\$1,775,416

4398411 - SR-5/US-1 FROM S. OF EVE STREET TO S. OF HARBORSIDE DRIVE

Type of Work Description	Managed by FDOT	Length 0.49	SIS No	LRTP # -
Resurfacing				

Description
-

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$41,401	\$2,406	-	-	-	-	-	\$43,807
PE	DDR	\$258,503	-	-	-	-	-	-	\$258,503
Total PE		\$299,904	\$2,406	-	-	-	-	-	\$302,310
RRU	DDR	\$15,400	-	-	-	-	-	-	\$15,400
Total RRU		\$15,400	-	-	-	-	-	-	\$15,400
CST	DIH	\$99,652	-	-	-	-	-	-	\$99,652
CST	DDR	\$1,438,909	-	-	-	-	-	-	\$1,438,909
CST	LF	\$10,334	-	-	-	-	-	-	\$10,334
Total CST		\$1,548,895	-	-	-	-	-	-	\$1,548,895
Total Prior Costs		\$1,864,199	-	-	-	-	-	-	\$1,864,199
Total Programmed		\$1,864,199	\$2,406	-	-	-	-	-	\$1,866,605

4428912 - SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003

Type of Work Description	Managed by	Length	SIS	LRTP #
Bridge Replacement	FDOT	0.175	No	-

Description
LFA WITH THE VILLAGE OF NORTH PALM BEACH, PHASE 52-02

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	GFBR	-	\$1,614,825	-	-	-	-	-	\$1,614,825
CST	LF	-	\$134,840	-	-	-	-	-	\$134,840
CST	ACBR	-	\$12,512,740	-	-	-	-	-	\$12,512,740
Total CST		-	\$14,262,405	-	-	-	-	-	\$14,262,405
Total Programmed		-	\$14,262,405	-	-	-	-	-	\$14,262,405

4461771 - SR-7 FROM NORTH OF SR-80/SOUTHERN BLVD TO SR-704/OKEECHOBEE BLVD

Type of Work Description: Resurfacing
 Managed by: FDOT
 Length: 1.98
 SIS: No
 LRTP #: -

Description:
 -

Notes:
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$273,960	\$1,249	-	-	-	-	-	\$275,209
PE	DDR	\$369,344	-	-	-	-	-	-	\$369,344
Total PE		\$643,304	\$1,249	-	-	-	-	-	\$644,553
CST	LF	\$24,400	\$6,815	-	-	-	-	-	\$31,215
CST	DDR	\$963,555	-	-	-	-	-	-	\$963,555
CST	ACSA	\$5,000	-	-	-	-	-	-	\$5,000
CST	DIH	\$31,345	\$71,918	-	-	-	-	-	\$103,263
CST	NHRE	\$7,809,276	-	-	-	-	-	-	\$7,809,276
Total CST		\$8,833,576	\$78,733	-	-	-	-	-	\$8,912,309
Total Prior Costs		\$9,476,880	-	-	-	-	-	-	\$9,476,880
Total Programmed		\$9,476,880	\$79,982	-	-	-	-	-	\$9,556,862

4398451 - SR-715 FROM SR-80 TO W. OF CANAL STREET SOUTH

Type of Work Description	Managed by FDOT	Length 2.036	SIS No	LRTP # -
Resurfacing				

Description

2022 TPA PRIORITY #20-6: FROM SR-80 TO SW AVE H, CONSTRUCT BUFFERED BICYCLE LANE, MISSING SIDEWALK CONNECTION TO SR-80 AND PB STATE COLLEGE; ADD LIGHTING TO EXISTING POWER POLES. FROM SW AVE H TO DR MLK JR BLVD/SW AVE E, CONSTRUCT BUFFERED BICYCLE LANE, NEW SIDEWALK ON WEST SIDE, ADD MIDLOCK CROSSING, ADD LIGHTING TO EXISTING POWER POLES.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DDR	\$1,306,895	-	-	-	-	-	-	\$1,306,895
PE	DIH	\$38,737	\$10,206	-	-	-	-	-	\$48,943
Total PE		\$1,345,632	\$10,206	-	-	-	-	-	\$1,355,838
ENV	DDR	\$12,426	-	-	-	-	-	-	\$12,426
Total ENV		\$12,426	-	-	-	-	-	-	\$12,426
RRU	DDR	\$412,373	-	-	-	-	-	-	\$412,373
Total RRU		\$412,373	-	-	-	-	-	-	\$412,373
CST	ACNR	\$5,876,774	-	-	-	-	-	-	\$5,876,774
CST	SA	\$42,495	\$9,355	-	-	-	-	-	\$51,850
CST	DIH	\$27,283	-	-	-	-	-	-	\$27,283
CST	LF	\$6,656	\$355	-	-	-	-	-	\$7,011
CST	DDR	\$729,569	-	-	-	-	-	-	\$729,569
CST	ACSA	\$10,000	-	-	-	-	-	-	\$10,000
Total CST		\$6,692,777	\$9,710	-	-	-	-	-	\$6,702,487
Total Prior Costs		\$8,463,208	-	-	-	-	-	-	\$8,463,208
Total Programmed		\$8,463,208	\$19,916	-	-	-	-	-	\$8,483,124

4414701 - SR-786/PGA BLVD OVER INTERACOASTAL WATER(ICWW)

Type of Work
Description

Bridge-
Repair/Rehabilitation

Managed by
FDOT

Length
0.072

SIS
No

LRTP #
-

Description

SCOUR COUNTERMEASURES

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	BRRP	\$136,609	-	-	-	-	-	-	\$136,609
PE	DIH	\$15,127	-	-	-	-	-	-	\$15,127
Total PE		\$151,736	-	-	-	-	-	-	\$151,736
ENV	BRRP	\$43,533	-	-	-	-	-	-	\$43,533
Total ENV		\$43,533	-	-	-	-	-	-	\$43,533
CST	BRRP	\$2,618,686	-	-	-	-	-	-	\$2,618,686
CST	DIH	\$30,107	\$61,285	-	-	-	-	-	\$91,392
CST	DS	\$151,884	-	-	-	-	-	-	\$151,884
Total CST		\$2,800,677	\$61,285	-	-	-	-	-	\$2,861,962
Total Prior Costs		\$2,995,946	-	-	-	-	-	-	\$2,995,946
Total Programmed		\$2,995,946	\$61,285	-	-	-	-	-	\$3,057,231

4461001 - SR-80 FROM SR-25/US-27 TO EAST OF GLADES GLEN DRIVE

Type of Work Description	Managed by FDOT	Length 2.362	SIS Yes	LRTP # -
Resurfacing				

Description
G/W 439845-1 52-02-UWHCA WITH PALM BEACH COUNTY WASTEWATER SERVICES

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$31,038	\$19,324	-	-	-	-	-	\$50,362
PE	DS	\$29,361	-	-	-	-	-	-	\$29,361
PE	DDR	\$826,711	-	-	-	-	-	-	\$826,711
Total PE		\$887,110	\$19,324	-	-	-	-	-	\$906,434
CST	LF	\$1,932	-	-	-	-	-	-	\$1,932
CST	DIH	\$12,528	\$103,371	-	-	-	-	-	\$115,899
CST	DDR	\$519,005	-	-	-	-	-	-	\$519,005
CST	NHRE	\$5,910,195	-	-	-	-	-	-	\$5,910,195
Total CST		\$6,443,660	\$103,371	-	-	-	-	-	\$6,547,031
Total Prior Costs		\$7,330,770	-	-	-	-	-	-	\$7,330,770
Total Programmed		\$7,330,770	\$122,695	-	-	-	-	-	\$7,453,465

4190131 - SR-80/SOUTHERN BLVD BRIDGES 930097 & 930098

Type of Work Description	Managed by	Length	SIS	LRTP #
Bridge Replacement	FDOT	0.757	No	-

Description

INCLUDES RELIEF BRIDGE OVER LAKE WORTH TIDE RELIEF AND A TEMPORARY BRIDGE; 52-02: TOWN OF PALM BEACH CNTY; 52-03; CITY OF WEST PALM BEACH; BOTH LFAS ARE FOR DECORATIVE LIGHTING **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	EBBP	\$1,751,970	-	-	-	-	-	-	\$1,751,970
PDE	DIH	\$7,115	-	-	-	-	-	-	\$7,115
Total PDE		\$1,759,085	-	-	-	-	-	-	\$1,759,085
PE	BRAC	\$5,278,001	-	-	-	-	-	-	\$5,278,001
PE	BRT	\$6,064	-	-	-	-	-	-	\$6,064
PE	DIH	\$20,005	-	-	-	-	-	-	\$20,005
PE	SABR	\$454,357	-	-	-	-	-	-	\$454,357
PE	DDR	\$275,626	-	-	-	-	-	-	\$275,626
PE	DS	\$3,854,413	-	-	-	-	-	-	\$3,854,413
Total PE		\$9,888,466	-	-	-	-	-	-	\$9,888,466
ENV	DS	\$36,929	-	-	-	-	-	-	\$36,929
ENV	DDR	\$789,016	-	-	-	-	-	-	\$789,016
ENV	BNBR	\$1,675,000	-	-	-	-	-	-	\$1,675,000
Total ENV		\$2,500,945	-	-	-	-	-	-	\$2,500,945
ROW	BNBR	\$130,888	-	-	-	-	-	-	\$130,888
ROW	DIH	\$50,627	-	-	-	-	-	-	\$50,627
ROW	DS	\$336,099	-	-	-	-	-	-	\$336,099
ROW	DDR	\$138,447	-	-	-	-	-	-	\$138,447
Total ROW		\$656,061	-	-	-	-	-	-	\$656,061
RRU	DDR	\$391,263	-	-	-	-	-	-	\$391,263
RRU	DS	\$95,476	-	-	-	-	-	-	\$95,476
RRU	BRT	\$8	-	-	-	-	-	-	\$8
RRU	NHBR	\$837,496	-	-	-	-	-	-	\$837,496
Total RRU		\$1,324,243	-	-	-	-	-	-	\$1,324,243
CST	RED	\$1,012,405	-	-	-	-	-	-	\$1,012,405
CST	DDR	\$13,724,050	-	-	-	-	-	-	\$13,724,050
CST	SA	\$2,150,721	\$1,711	-	-	-	-	-	\$2,152,432
CST	BRP	\$3,494,256	-	-	-	-	-	-	\$3,494,256
CST	ACBR	\$843,346	-	-	-	-	-	-	\$843,346
CST	GFSA	\$65,548	-	-	-	-	-	-	\$65,548
CST	ACSA	\$1,349,981	-	-	-	-	-	-	\$1,349,981

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	NHBR	\$43,809,581	\$4,429	-	-	-	-	-	\$43,814,010
CST	BNBR	\$39,403,549	-	-	-	-	-	-	\$39,403,549
CST	DS	\$8,580,239	-	-	-	-	-	-	\$8,580,239
CST	LF	\$422,337	-	-	-	-	-	-	\$422,337
CST	SABR	\$1,142,804	-	-	-	-	-	-	\$1,142,804
Total CST		\$115,998,817	\$6,140	-	-	-	-	-	\$116,004,957
MNT	DDR	\$206,315	-	-	-	-	-	-	\$206,315
MNT	D	\$50,000	-	-	-	-	-	-	\$50,000
Total MNT		\$256,315	-	-	-	-	-	-	\$256,315
Total Prior Costs		\$132,383,932	-	-	-	-	-	-	\$132,383,932
Total Programmed		\$132,383,932	\$6,140	-	-	-	-	-	\$132,390,072

4461012 - SR-80/US-98 FROM EAST OF LAKE AVE TO WEST OF US-1/S. DIXIE HIGHWAY

Type of Work
Description

Bridge Rehabilitation

Managed by
FDOT

Length
0.242

SIS
No

L RTP #
-

Description

BRIDGE DECK EXPANSION JOINT REHAB, STRUCT STEEL REHAB, OVERLAY G/W 446101-1 (LEAD)

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	BRRP	\$256,650	-	-	-	-	-	-	\$256,650
Total PE		\$256,650	-	-	-	-	-	-	\$256,650
ENV	BRRP	\$18,632	-	-	-	-	-	-	\$18,632
Total ENV		\$18,632	-	-	-	-	-	-	\$18,632
RRU	BRRP	\$47,030	-	-	-	-	-	-	\$47,030
RRU	DS	\$2,132	-	-	-	-	-	-	\$2,132
Total RRU		\$49,162	-	-	-	-	-	-	\$49,162
CST	DIH	\$175	\$133,441	-	-	-	-	-	\$133,616
CST	DDR	\$199,471	-	-	-	-	-	-	\$199,471
CST	BRRP	\$1,911,609	\$40,942	-	-	-	-	-	\$1,952,551
CST	DS	\$833,522	-	-	-	-	-	-	\$833,522
Total CST		\$2,944,777	\$174,383	-	-	-	-	-	\$3,119,160
Total Prior Costs		\$3,269,221	-	-	-	-	-	-	\$3,269,221
Total Programmed		\$3,269,221	\$174,383	-	-	-	-	-	\$3,443,604

4461011 - SR-80/US-98 FROM EAST OF PARKER AVE TO WEST OF WASHINGTON RD

Type of Work
Description

Resurfacing

Managed by
FDOT

Length
0.732

SIS
No

LRTP #
-

Description

G/W 446101-2

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$38,249	-	-	-	-	-	-	\$38,249
PE	DDR	\$327,768	-	-	-	-	-	-	\$327,768
Total PE		\$366,017	-	-	-	-	-	-	\$366,017
RRU	DDR	\$6,000	-	-	-	-	-	-	\$6,000
Total RRU		\$6,000	-	-	-	-	-	-	\$6,000
CST	DIH	\$12,020	\$22,838	-	-	-	-	-	\$34,858
CST	LF	\$39,757	\$2,640	-	-	-	-	-	\$42,397
CST	DS	\$319,243	-	-	-	-	-	-	\$319,243
CST	DDR	\$1,130,462	\$33,634	-	-	-	-	-	\$1,164,096
Total CST		\$1,501,482	\$59,112	-	-	-	-	-	\$1,560,594
Total Prior Costs		\$1,873,499	-	-	-	-	-	-	\$1,873,499
Total Programmed		\$1,873,499	\$59,112	-	-	-	-	-	\$1,932,611

4323441 - SR-804/BOYNTON BEACH BLVD FROM WEST OF JOG ROAD TO CONGRESS AVENUE

Type of Work Description	Managed by FDOT	Length 3.711	SIS No	LRTP # -
Resurfacing				

Description
DRAINAGE REPAIRS FROM LAWRENCE RD TO WINCHESTER PARK BLVD ON THE SOUTH SIDE ASBESTOS TESTING ON BRIDGE #930438

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$543,074	-	-	-	-	-	-	\$543,074
PE	DDR	\$385,779	-	-	-	-	-	-	\$385,779
PE	DS	\$225,783	-	-	-	-	-	-	\$225,783
Total PE		\$1,154,636	-	-	-	-	-	-	\$1,154,636
ENV	DS	\$2,150	-	-	-	-	-	-	\$2,150
ENV	DDR	\$16,411	-	-	-	-	-	-	\$16,411
Total ENV		\$18,561	-	-	-	-	-	-	\$18,561
ROW	DIH	\$7,911	-	-	-	-	-	-	\$7,911
Total ROW		\$7,911	-	-	-	-	-	-	\$7,911
RRU	DS	\$39,600	-	-	-	-	-	-	\$39,600
Total RRU		\$39,600	-	-	-	-	-	-	\$39,600
CST	DS	\$4,450,452	-	-	-	-	-	-	\$4,450,452
CST	SA	\$4,150,082	\$1,000	-	-	-	-	-	\$4,151,082
CST	LF	\$10,010	-	-	-	-	-	-	\$10,010
CST	DDR	\$679,950	-	-	-	-	-	-	\$679,950
CST	DIH	\$68,245	-	-	-	-	-	-	\$68,245
Total CST		\$9,358,739	\$1,000	-	-	-	-	-	\$9,359,739
Total Prior Costs		\$10,579,447	-	-	-	-	-	-	\$10,579,447
Total Programmed		\$10,579,447	\$1,000	-	-	-	-	-	\$10,580,447

4416331 - SR-882/FOREST HILL BLVD FR SR-7/US-441 TO PINEHURST DRIVE

Type of Work Description	Managed by FDOT	Length 2.897	SIS No	LRTP # -
Resurfacing				

Description
PH56-01 FP&L LIGHTING PH C2-10 BRIDGE ASBESTOS CONTAINING MATERIAL EVALUATION

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$212,225	-	-	-	-	-	-	\$212,225
PE	DDR	\$69,375	-	-	-	-	-	-	\$69,375
PE	DS	\$277,737	-	-	-	-	-	-	\$277,737
Total PE		\$559,337	-	-	-	-	-	-	\$559,337
ENV	DS	\$12,814	-	-	-	-	-	-	\$12,814
Total ENV		\$12,814	-	-	-	-	-	-	\$12,814
ROW	DIH	\$13,808	-	-	-	-	-	-	\$13,808
Total ROW		\$13,808	-	-	-	-	-	-	\$13,808
RRU	DDR	\$24,546	-	-	-	-	-	-	\$24,546
Total RRU		\$24,546	-	-	-	-	-	-	\$24,546
CST	DDR	\$3,715,868	-	-	-	-	-	-	\$3,715,868
CST	DIH	\$50,555	\$106,716	-	-	-	-	-	\$157,271
CST	DS	\$537,500	-	-	-	-	-	-	\$537,500
Total CST		\$4,303,923	\$106,716	-	-	-	-	-	\$4,410,639
Total Prior Costs		\$4,914,428	-	-	-	-	-	-	\$4,914,428
Total Programmed		\$4,914,428	\$106,716	-	-	-	-	-	\$5,021,144

4461761 - SR-A1A FROM S OF JOHN D MACARTHUR ENTRANCE TO PORTAGE LANDING NORTH

Type of Work Description: Resurfacing
 Managed by: FDOT
 Length: 1.902
 SIS: No
 LRTP #: -

Description: Resurfacing

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$13,729	\$46,592	-	-	-	-	-	\$60,321
PE	DDR	\$497,287	-	-	-	-	-	-	\$497,287
Total PE		\$511,016	\$46,592	-	-	-	-	-	\$557,608
ENV	DDR	\$17,760	-	-	-	-	-	-	\$17,760
Total ENV		\$17,760	-	-	-	-	-	-	\$17,760
RRU	DS	-	\$1,000	-	-	-	-	-	\$1,000
RRU	DDR	-	\$10,000	-	-	-	-	-	\$10,000
Total RRU		-	\$11,000	-	-	-	-	-	\$11,000
CST	DIH	-	\$73,104	-	-	-	-	-	\$73,104
CST	DS	\$420,614	-	-	-	-	-	-	\$420,614
CST	DDR	\$3,686,758	-	-	-	-	-	-	\$3,686,758
Total CST		\$4,107,372	\$73,104	-	-	-	-	-	\$4,180,476
Total Prior Costs		\$4,636,148	-	-	-	-	-	-	\$4,636,148
Total Programmed		\$4,636,148	\$130,696	-	-	-	-	-	\$4,766,844

4444771 - SR-A1A FROM SOUTH OF GRAND CT TO SOUTH OF LINTON BLVD

Type of Work Description	Managed by FDOT	Length 3.349	SIS No	LRTP # -
Resurfacing				

Description
52-02 = UWHCA WITH CITY OF HIGHLAND BEACH 52-03 = UWHCA WITH DELRAY BEACH

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$351,194	\$4,189	-	-	-	-	-	\$355,383
PE	DDR	\$568,221	-	-	-	-	-	-	\$568,221
Total PE		\$919,415	\$4,189	-	-	-	-	-	\$923,604
ENV	DDR	\$9,590	-	-	-	-	-	-	\$9,590
Total ENV		\$9,590	-	-	-	-	-	-	\$9,590
CST	DIH	\$10,321	\$47,753	-	-	-	-	-	\$58,074
CST	LF	\$131,988	\$6,808	-	-	-	-	-	\$138,796
CST	DS	\$3,841,414	-	-	-	-	-	-	\$3,841,414
CST	SA	\$848,825	-	-	-	-	-	-	\$848,825
CST	ACSA	\$10,000	-	-	-	-	-	-	\$10,000
CST	ACNR	\$3,511,136	-	-	-	-	-	-	\$3,511,136
CST	DDR	\$1,612,739	-	-	-	-	-	-	\$1,612,739
Total CST		\$9,966,423	\$54,561	-	-	-	-	-	\$10,020,984
Total Prior Costs		\$10,895,428	-	-	-	-	-	-	\$10,895,428
Total Programmed		\$10,895,428	\$58,750	-	-	-	-	-	\$10,954,178

4461051 - STATE MARKET RD/SR-729 FROM SR-15 TO E MAIN ST/US-441

Type of Work Description	Managed by FDOT	Length 2.274	SIS No	LRTP # -
Resurfacing				

Description
52-02= UWHCA WITH PB COUNTY WATER UTILITIES DEPARTMENT 52-03= EXCESS LF

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$32,233	\$5,213	-	-	-	-	-	\$37,446
PE	DDR	\$631,704	-	-	-	-	-	-	\$631,704
PE	DS	\$81,044	-	-	-	-	-	-	\$81,044
Total PE		\$744,981	\$5,213	-	-	-	-	-	\$750,194
ENV	DDR	\$40,797	-	-	-	-	-	-	\$40,797
Total ENV		\$40,797	-	-	-	-	-	-	\$40,797
RRU	DDR	\$28,000	-	-	-	-	-	-	\$28,000
Total RRU		\$28,000	-	-	-	-	-	-	\$28,000
CST	DDR	\$4,644,615	-	-	-	-	-	-	\$4,644,615
CST	LF	\$21,780	\$1,090	-	-	-	-	-	\$22,870
CST	DIH	\$7,758	\$61,936	-	-	-	-	-	\$69,694
CST	DS	\$1,179,253	-	-	-	-	-	-	\$1,179,253
Total CST		\$5,853,406	\$63,026	-	-	-	-	-	\$5,916,432
Total Prior Costs		\$6,667,184	-	-	-	-	-	-	\$6,667,184
Total Programmed		\$6,667,184	\$68,239	-	-	-	-	-	\$6,735,423

4170472 - TOLL EQUIPMENT PROGR AM - CAPITAL

Type of Work Description	Managed by	Length	SIS	LRTP #
Toll Collection	FDOT	44.533	Yes	-

Description
-

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	PKYI	\$78,626	-	-	-	-	-	-	\$78,626
Total PE		\$78,626	-	-	-	-	-	-	\$78,626
CST	PKYI	\$254,330	-	-	-	-	-	-	\$254,330
Total CST		\$254,330	-	-	-	-	-	-	\$254,330
CAP	DSBT	\$8,169,410	\$13,636	-	-	-	-	-	\$8,183,046
CAP	TOBI	\$71	-	-	-	-	-	-	\$71
CAP	DSB3	\$83,360	-	-	-	-	-	-	\$83,360
CAP	DSB0	\$95,011	\$1,635	-	-	-	-	-	\$96,646
CAP	TOBJ	\$33	-	-	-	-	-	-	\$33
CAP	DSBG	\$1,576	-	-	-	-	-	-	\$1,576
CAP	DSB1	\$77,740	-	-	-	-	-	-	\$77,740
CAP	DSBW	\$3,108	-	-	-	-	-	-	\$3,108
CAP	DSB6	\$51,007	-	-	-	-	-	-	\$51,007
CAP	DSBJ	\$131	-	-	-	-	-	-	\$131
CAP	TOBH	\$858	-	-	-	-	-	-	\$858
CAP	DSB5	\$5,729	-	-	-	-	-	-	\$5,729
CAP	DSBI	\$145	-	-	-	-	-	-	\$145
CAP	DIS	\$39,976	-	-	-	-	-	-	\$39,976
CAP	DS	\$19,770	-	-	-	-	-	-	\$19,770
CAP	DSBD	\$19,386	-	-	-	-	-	-	\$19,386
CAP	DSB2	\$69,192	-	-	-	-	-	-	\$69,192
CAP	DSBC	\$39,529	-	-	-	-	-	-	\$39,529
CAP	PKED	\$101,500	-	-	-	-	-	-	\$101,500
CAP	DSB7	\$98,158	-	-	-	-	-	-	\$98,158
Total CAP		\$8,875,690	\$15,271	-	-	-	-	-	\$8,890,961
Total Prior Costs		\$9,208,646	-	-	-	-	-	-	\$9,208,646
Total Programmed		\$9,208,646	\$15,271	-	-	-	-	-	\$9,223,917

4385986 - TURNPIKE FHP TROOP K DISPATCH CENTER - ROOF SYSTEM REPLACEMENT

Type of Work Description	Managed by FDOT	Length 0	SIS No	LRTP # -
Fixed Capital Outlay				

Description
-

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	PKYI	\$51,901	\$13,031	-	-	-	-	-	\$64,932
Total CST		\$51,901	\$13,031	-	-	-	-	-	\$64,932
Total Prior Costs		\$51,901	-	-	-	-	-	-	\$51,901
Total Programmed		\$51,901	\$13,031	-	-	-	-	-	\$64,932

4284002 - US-1/SR-5 FEDERAL HWY FROM CR-A1A TO BEACH RD

Type of Work
Description

Managed by
FDOT

Length
0.721

SIS
No

LRTP #
-

Bridge Replacement

Description

2014 MPO #7-LI JUPITER BRIDGE REPLACEMENT #93005 INTERSECTION IMPROVEMENTS ADDED 04/2018 JPA W/TOWN OF JUPITER AND JPA W/BLM (BOTH ON C8-20) 32-02=RISK ANALYSIS ...SEE WP45 GW 443867-1

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	DIH	\$184,038	-	-	-	-	-	-	\$184,038
PDE	DS	\$2,045,603	-	-	-	-	-	-	\$2,045,603
Total PDE		\$2,229,641	-	-	-	-	-	-	\$2,229,641
PE	DC	\$1,456	-	-	-	-	-	-	\$1,456
PE	SABR	\$629,378	-	-	-	-	-	-	\$629,378
PE	SA	\$15,137	-	-	-	-	-	-	\$15,137
PE	NHBR	\$8,198,868	-	-	-	-	-	-	\$8,198,868
PE	DS	\$483,168	-	-	-	-	-	-	\$483,168
PE	DDR	\$1,244,877	-	-	-	-	-	-	\$1,244,877
Total PE		\$10,572,884	-	-	-	-	-	-	\$10,572,884
ENV	DS	\$1,204,072	-	-	-	-	-	-	\$1,204,072
Total ENV		\$1,204,072	-	-	-	-	-	-	\$1,204,072
ROW	BNBR	\$98,952	-	-	-	-	-	-	\$98,952
ROW	DIH	\$24,662	-	-	-	-	-	-	\$24,662
Total ROW		\$123,614	-	-	-	-	-	-	\$123,614
RRU	NHBR	\$8,276	-	-	-	-	-	-	\$8,276
RRU	BNBR	\$34,000	-	-	-	-	-	-	\$34,000
RRU	BRP	\$8,000	-	-	-	-	-	-	\$8,000
Total RRU		\$50,276	-	-	-	-	-	-	\$50,276
CST	BNBR	\$97,323,493	-	-	-	-	-	-	\$97,323,493
CST	DIH	\$276,971	\$35,958	-	-	-	-	-	\$312,929
CST	ACSA	\$97,341	-	-	-	-	-	-	\$97,341
CST	LF	\$243,474	\$10,636	-	-	-	-	-	\$254,110
CST	DDR	\$22,149,869	\$211,876	-	-	-	-	-	\$22,361,745
CST	BRP	\$315,316	-	-	-	-	-	-	\$315,316
CST	NHBR	\$18,977,182	\$99,766	-	-	-	-	-	\$19,076,948
CST	DS	\$5,485,799	-	-	-	-	-	-	\$5,485,799
CST	SA	\$3,833,311	-	-	-	-	-	-	\$3,833,311
Total CST		\$148,702,756	\$358,236	-	-	-	-	-	\$149,060,992
INC	SA	-	-	\$1,000,000	-	-	-	-	\$1,000,000
INC	DDR	-	\$5,000,000	-	-	-	-	-	\$5,000,000

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Total INC		-	\$5,000,000	\$1,000,000	-	-	-	-	\$6,000,000
Total Prior Costs		\$162,883,243	-	-	-	-	-	-	\$162,883,243
Total Programmed		\$162,883,243	\$5,358,236	\$1,000,000	-	-	-	-	\$169,241,479

4428911 - US-1/SR-5 OVER EARMAN RIVER (C-17) BRIDGE 930003

Type of Work Description	Managed by	Length	SIS	LRTP #
Bridge Replacement	FDOT	0.175	No	-

Description
LFA WITH THE VILLAGE OF NORTH PALM BEACH, PHASE 52-02 ADDED PHASE 56-02 TO PAY FPL

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	DS	\$101,015	-	-	-	-	-	-	\$101,015
PDE	SA	\$9,998	-	-	-	-	-	-	\$9,998
PDE	DIH	\$7,450	-	-	-	-	-	-	\$7,450
PDE	DDR	\$49,999	-	-	-	-	-	-	\$49,999
Total PDE		\$168,462	-	-	-	-	-	-	\$168,462
PE	ACBR	\$714,944	\$5,620	-	-	-	-	-	\$720,564
PE	NHBR	\$214,305	-	-	-	-	-	-	\$214,305
Total PE		\$929,249	\$5,620	-	-	-	-	-	\$934,869
ENV	DS	\$1,150	-	-	-	-	-	-	\$1,150
ENV	NHBR	\$59,436	-	-	-	-	-	-	\$59,436
Total ENV		\$60,586	-	-	-	-	-	-	\$60,586
ROW	ACBR	\$980,524	\$1,838,062	-	-	-	-	-	\$2,818,586
ROW	BRP	\$323,899	-	-	-	-	-	-	\$323,899
ROW	GFBR	\$3,004,102	-	-	-	-	-	-	\$3,004,102
ROW	DIH	\$159,986	\$5,319	-	-	-	-	-	\$165,305
ROW	DS	\$151,725	-	-	-	-	-	-	\$151,725
ROW	NHBR	\$1,000	-	-	-	-	-	-	\$1,000
ROW	DDR	\$296,996	-	-	-	-	-	-	\$296,996
Total ROW		\$4,918,232	\$1,843,381	-	-	-	-	-	\$6,761,613
RRU	ACBR	\$2,676,537	\$40,000	-	-	-	-	-	\$2,716,537
RRU	DS	\$1,828,733	-	-	-	-	-	-	\$1,828,733
RRU	DDR	\$1,771,267	-	-	-	-	-	-	\$1,771,267
Total RRU		\$6,276,537	\$40,000	-	-	-	-	-	\$6,316,537
CST	ACBR	\$1,413,301	\$118,971	-	-	-	-	-	\$1,532,272
CST	SA	\$9,530	\$43,947	-	-	-	-	-	\$53,477
CST	LF	-	\$134,840	-	-	-	-	-	\$134,840
Total CST		\$1,422,831	\$297,758	-	-	-	-	-	\$1,720,589
INC	ACBR	-	\$300,000	-	-	-	-	-	\$300,000
Total INC		-	\$300,000	-	-	-	-	-	\$300,000
Total Prior Costs		\$13,775,897	-	-	-	-	-	-	\$13,775,897

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Total Programmed		\$13,775,897	\$2,486,759	-	-	-	-	-	\$16,262,656

4261914 - VIDEO REALLOCATIONS - BACK OFFICE SYSTEM

Type of Work Description	Managed by	Length	SIS	LRTP #
Toll Data Center	FDOT	0	No	-

Description
-

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	PKYO	-	\$1,000	-	-	-	-	-	\$1,000
Total CAP		-	\$1,000	-	-	-	-	-	\$1,000
OPS	PKYO	-	\$1,000	-	-	-	-	-	\$1,000
Total OPS		-	\$1,000	-	-	-	-	-	\$1,000
Total Programmed		-	\$2,000	-	-	-	-	-	\$2,000

PT_119 - PALM TRAN BUS ASSOCIATED TRANSIT ENHANCEMENTS

Type of Work Description	Managed by	Length	SIS	LRTP #
Purchase Vehicles/Equipment	Palm Tran	0	-	-

Description
PALM TRAN BUS ASSOCIATED TRANSIT ENHANCEMENTS

Notes
Original FM 2357491 allocated to Activity Line Items. FY 2025 includes unobligated funds from FY 22-25.

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
OPS	5307	-	\$1,890,328	-	-	-	-	-	\$1,890,328
Total OPS		-	\$1,890,328	-	-	-	-	-	\$1,890,328
Total Programmed		-	\$1,890,328	-	-	-	-	-	\$1,890,328

PT_116 - PALM TRAN BUS SIGNAL & COMMUNICATIONS EQUIPMENT

Type of Work Description	Managed by	Length	SIS	LRTP #
Purchase Vehicles/Equipment	Palm Tran	0	-	-

Description
PALM TRAN BUS SIGNAL & COMMUNICATIONS EQUIPMENT

Notes
Original FM 2357491 allocated to Activity Line Items. FY 2025 includes unobligated funds from FY 22-25.

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
OPS	5307	-	\$1,479,820	-	-	-	-	-	\$1,479,820
Total OPS		-	\$1,479,820	-	-	-	-	-	\$1,479,820
Total Programmed		-	\$1,479,820	-	-	-	-	-	\$1,479,820

PT_113 - PALM TRAN BUS STATIONS, STOPS, TERMINALS

Type of Work Description	Managed by	Length	SIS	LRTP #
Purchase Vehicles/Equipment	Palm Tran	0	-	-

Description
Replacement of vehicles for paratransit service.

Notes
Original FM 2357491 allocated to Activity Line Items. FY 2025 includes unobligated funds from FY 22-25.

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
OPS	5307	-	\$526,845	\$175,615	\$175,615	\$175,615	\$175,615	-	\$1,229,305
Total OPS		-	\$526,845	\$175,615	\$175,615	\$175,615	\$175,615	-	\$1,229,305
Total Programmed		-	\$526,845	\$175,615	\$175,615	\$175,615	\$175,615	-	\$1,229,305

PT_114 - PALM TRAN BUS SUPPORT EQUIPMENT & FACILITIES

Type of Work Description	Managed by	Length	SIS	LRTP #
Purchase Vehicles/Equipment	Palm Tran	0	-	-

Description
PALM TRAN BUS SUPPORT EQUIPMENT & FACILITIES

Notes
Original FM 2357491 allocated to Activity Line Items. FY 2025 includes unobligated funds from FY 22-25.

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
OPS	5307	-	\$12,052,182	-	-	-	-	-	\$12,052,182
Total OPS		-	\$12,052,182	-	-	-	-	-	\$12,052,182
Total Programmed		-	\$12,052,182	-	-	-	-	-	\$12,052,182

PT_111_FIXED - PALM TRAN FIXED ROUTE BUS REPLACEMENT

Type of Work Description	Managed by	Length	SIS	LRTP #
Purchase Vehicles/Equipment	Palm Tran	0	-	-

Description
Replacement of buses for fixed route system.

Notes
Original FM 2357491 & 4344951 allocated to Activity Line Items. FY 2025 includes unobligated funds from FY 22-25.

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
OPS	5307	-	\$42,162,808	\$12,699,000	\$12,699,000	\$12,699,000	\$12,699,000	-	\$92,958,808
OPS	5339	-	\$8,169,987	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	-	\$16,169,987
Total OPS		-	\$50,332,795	\$14,699,000	\$14,699,000	\$14,699,000	\$14,699,000	-	\$109,128,795
Total Programmed		-	\$50,332,795	\$14,699,000	\$14,699,000	\$14,699,000	\$14,699,000	-	\$109,128,795

PT_300_FIXED - PALM TRAN FIXED ROUTE OPERATING

Type of Work Description	Managed by	Length	SIS	LRTP #
Operating For Fixed Route	Palm Tran	0	-	-

Description
Fixed route system staff and operations.

Notes
Original FM 2357491 allocated to Activity Line Items. FY 2025 includes unobligated funds from FY 22-25.

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
OPS	GT	-	\$3,304,500	\$666,000	\$666,000	\$666,000	\$666,000	-	\$5,968,500
OPS	ADR	-	\$62,000	\$5,745,587	\$6,799,128	\$3,718,429	\$3,718,429	-	\$20,043,573
OPS	DDR	-	-	\$5,796,261	\$5,796,261	\$5,796,261	\$5,796,261	-	\$23,185,044
OPS	FBR	-	\$9,943,000	\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000	-	\$149,943,000
OPS	RTA	-	\$66,600	\$320,000	\$320,000	\$320,000	\$320,000	-	\$1,346,600
OPS	CENW	-	\$350,000	\$500,000	\$500,000	\$500,000	\$500,000	-	\$2,350,000
OPS	5311	-	\$651,827	\$651,827	\$651,827	\$651,827	\$651,827	-	\$3,259,135
OPS	BOCA	-	\$47,600	\$620,000	\$620,000	\$620,000	\$620,000	-	\$2,527,600
OPS	DPTO	-	-	\$535,962	\$535,962	\$535,962	\$535,962	-	\$2,143,848
Total OPS		-	\$14,425,527	\$49,835,637	\$50,889,178	\$47,808,479	\$47,808,479	-	\$210,767,300
Total Programmed		-	\$14,425,527	\$49,835,637	\$50,889,178	\$47,808,479	\$47,808,479	-	\$210,767,300

PT_300_PARA - PALM TRAN PARATRANSIT & COMPLEMENTARY ADA SERVICE

Type of Work Description	Managed by	Length	SIS	LRTP #
Operation For Paratransit Service	Palm Tran	0	-	-

Description
Paratransit system staff and operations.

Notes
Original FM 2357491 allocated to Activity Line Items. FY 2025 includes unobligated funds from FY 22-25.

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
OPS	FBR	-	\$2,073,000	\$3,780,500	\$3,780,500	\$3,780,500	\$3,780,500	-	\$17,195,000
OPS	TDTF	-	\$319,700	\$330,000	\$330,000	\$330,000	\$330,000	-	\$1,639,700
OPS	ADV	-	\$327,000	\$185,000	\$185,000	\$185,000	\$185,000	-	\$1,067,000
Total OPS		-	\$2,719,700	\$4,295,500	\$4,295,500	\$4,295,500	\$4,295,500	-	\$19,901,700
Total Programmed		-	\$2,719,700	\$4,295,500	\$4,295,500	\$4,295,500	\$4,295,500	-	\$19,901,700

PT_111_PARA - PALM TRAN PARATRANSIT VEHICLE REPLACEMENT

Type of Work Description	Managed by	Length	SIS	LRTP #
Purchase Vehicles/Equipment	Palm Tran	0	-	-

Description
Replacement of vehicles for paratransit service.

Notes
Original FM 2357491 allocated to Activity Line Items. FY 2025 includes unobligated funds from FY 22-25.

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
OPS	5307	-	\$6,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	-	\$14,000,000
Total OPS		-	\$6,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	-	\$14,000,000
Total Programmed		-	\$6,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	-	\$14,000,000

PT_442 - PALM TRAN PLANNING

Type of Work Description	Managed by	Length	SIS	LRTP #
Transportation Planning	Palm Tran	0	-	-

Description
Urban area transit comprehensive planning.

Notes
Original FM 2357491 allocated to Activity Line Items. FY 2025 includes unobligated funds from FY 22-25

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
OPS	5307	-	\$4,000,000	\$3,197,000	\$3,197,000	\$3,197,000	\$3,197,000	-	\$16,788,000
Total OPS		-	\$4,000,000	\$3,197,000	\$3,197,000	\$3,197,000	\$3,197,000	-	\$16,788,000
Total Programmed		-	\$4,000,000	\$3,197,000	\$3,197,000	\$3,197,000	\$3,197,000	-	\$16,788,000

PT_117 - PALM TRAN PREVENTATIVE MAINTENANCE & OTHER CAPITAL

Type of Work Description	Managed by	Length	SIS	LRTP #
Purchase Vehicles/Equipment	Palm Tran	0	-	-

Description
PALM TRAN PREVENTATIVE MAINTENANCE & OTHER CAPITAL

Notes
Original FM 2357491 allocated to Activity Line Items. FY 2025 includes unobligated funds from FY 22-25.

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
OPS	5307	-	\$33,588,311	\$4,300,000	\$4,330,000	\$4,330,000	\$4,330,000	-	\$50,878,311
Total OPS		-	\$33,588,311	\$4,300,000	\$4,330,000	\$4,330,000	\$4,330,000	-	\$50,878,311
Total Programmed		-	\$33,588,311	\$4,300,000	\$4,330,000	\$4,330,000	\$4,330,000	-	\$50,878,311

4483491 - FEC AT NW 4TH ST BOCA RATON PASSENGER RAIL STATION - BRIGHTLINE

Type of Work Description	Managed by FDOT	Length 0	SIS Yes	LRTP # -
Rail Capacity Project				

Description

FEC at NW 4th Street, adjacent to Boca Raton Public Library. New Passenger Rail Station at Brightline, Parking Garage, and Track Improvement

Notes

FRA/CRISI GRANT RECIPIENT:NEW PASSENGER RAIL STATION/BRIGHTLINE; PARKING GARAGE, AND TRACK AND IMPROVEMENT WORK

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	FRA	-	\$16,350,000	-	-	-	-	-	\$16,350,000
Total CAP		-	\$16,350,000	-	-	-	-	-	\$16,350,000
Total Programmed		-	\$16,350,000	-	-	-	-	-	\$16,350,000

4408301 - SR-782/LINTON BLVD @ SFRC CROSSING# 628160C

Type of Work
Description

Managed by
FDOT

Length
0.001

SIS
No

L RTP #
-

Rail Safety Project

Description

UPGRADE CONSTANT WARNING TIME - 4000. TWO (2) NEW BELLS. ADIO KEY DOWN INDICATOR

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
RRU	RHH	\$288,220	-	-	-	-	-	-	\$288,220
Total RRU		\$288,220	-	-	-	-	-	-	\$288,220
CST	SA	\$1,898	\$1,602	-	-	-	-	-	\$3,500
Total CST		\$1,898	\$1,602	-	-	-	-	-	\$3,500
Total Prior Costs		\$290,118	-	-	-	-	-	-	\$290,118
Total Programmed		\$290,118	\$1,602	-	-	-	-	-	\$291,720