

FDOT Roll-Forward Report Summary for FY 2025 of Transportation Improvement Program (TIP)
Difference between current TIP FY 2025 and proposed FY 2025 after Roll-Forward

| Project # | Project Name | Section | Phase | Current TIP FY 2025 | Rolled Forward | Proposed TIP FY 2025 |
|-----------|---------------------------------------------------------------------------|-------------------------------------|-------|---------------------|----------------|----------------------|
| 4483491 | FEC AT NW 4TH ST BOCA RATON PASSENGER RAIL STATION - BRIGHTLINE | Railroads | CAP | - | 16,350,000 | 16,350,000 |
| 4428912 | SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003 | O&M - Roadways | CST | - | 14,262,405 | 14,262,405 |
| 4132581 | I-95 AT LANTANA RD | SIS Capacity | ROW | 6,161,857 | 6,216,355 | 12,378,212 |
| 4297671 | TRI-RAIL NORTHERN LAYOVER FACILITY - CSX TRACKS E OF I-95 MANGONIA PARK | Local Initiatives Program | CAP | - | 5,444,645 | 5,444,645 |
| 4482951 | PALM TRAN ELECTRIC BUS TRANSITION INITIATIVE | Local Initiatives Program | CAP | - | 5,000,000 | 5,000,000 |
| 4460981 | PALM TRAN ELECTRIC BUS TRANSITION INITIATIVE | Local Initiatives Program | CAP | - | 3,858,221 | 3,858,221 |
| 4378781 | MILITARY TRAIL/SR 809 AT FOREST HILL BLVD | Other FDOT & Local Projects | ROW | - | 3,011,974 | 3,011,974 |
| 4545481 | OKEECHOBEE BLVD DOWNTOWN WEST PALM BEACH SIGNALIZATION UPGRADES - PHASE 1 | Other FDOT & Local Projects | CST | - | 2,750,000 | 2,750,000 |
| 4192511 | BEELINE HWY/SR-710 FROM NORTHLAKE BLVD TO BLUE HERON BLVD/SR-708 | SIS Capacity | CST | 388,700 | 2,321,768 | 2,710,468 |
| 4531691 | NW-SW 4TH AVENUE WIDENING | Other FDOT & Local Projects | CST | - | 2,092,525 | 2,092,525 |
| 4151581 | WEST PALM BEACH SECTION 5309 TROLLEY BUSES | Local Initiatives Program | CAP | - | 2,029,598 | 2,029,598 |
| 4358041 | I-95 AT BOYNTON BEACH BLVD/SR-804 | SIS Capacity | RRU | - | 2,000,000 | 2,000,000 |
| 4545641 | WESTERN INDIANTOWN RD IMPROVEMENTS | Other FDOT & Local Projects | CST | - | 1,975,000 | 1,975,000 |
| 4397581 | I-95 AT INDIANTOWN RD - NORTHBOUND OFF-RAMP | SIS Capacity | ROW | - | 1,890,739 | 1,890,739 |
| 2296584 | ATLANTIC AVE/SR-806 FROM WEST OF SR-7/US-441 TO EAST OF LYONS RD | Major Projects | ROW | 25,027 | 1,766,373 | 1,791,400 |
| 4061435 | FL TURNPIKE FROM WPB SERVICE PLAZA TO SOUTHERN BLVD/SR-80 (MP 94-98) | SIS Capacity | RRU | - | 1,699,573 | 1,699,573 |
| 4506521 | CHICKASAW RD FROM CHICKESAW CIR TO JOG RD | Other FDOT & Local Projects | CST | - | 1,487,323 | 1,487,323 |
| 4347341 | PALM BEACH COUNTY SEC 5307 CAPITAL NORTH FACILITY EXPANSION | Local Initiatives Program | CAP | - | 1,189,100 | 1,189,100 |
| 4132651 | I-95 AT PGA BLVD/CENTRAL BLVD | SIS Capacity | ROW | 533,000 | 1,147,200 | 1,680,200 |
| 4347351 | PALM BEACH COUNTY SEC 5307 CAPITAL SOUTH FACILITY EXPANSION | Local Initiatives Program | CAP | - | 1,100,000 | 1,100,000 |
| 4521081 | FL TURNPIKE DEMOLITION OF BOCA RATON TOLL PLAZA TPK (SR91, MP 75) | Other FDOT & Local Projects | CST | - | 1,006,772 | 1,006,772 |
| 4061436 | FL TURNPIKE FROM OKEECHOBEE BLVD TO BEELINE HWY/SR-710 | SIS Capacity | PE | 600,000 | 1,000,112 | 1,600,112 |
| 4363403 | PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) | O&M - Roadways | CST | - | 1,000,000 | 1,000,000 |
| 4545341 | CENTRAL PALM BEACH COUNTY INFRASTRUCTURE IMPROVEMENTS | Other FDOT & Local Projects | CST | - | 1,000,000 | 1,000,000 |
| 4417582 | OKEECHOBEE BLVD/SR-704 FROM SR-7 TO US-1/SOUTH DIXIE HWY | State Road Modifications | CAP | - | 1,000,000 | 1,000,000 |
| 4426251 | FL TURNPIKE WEST PALM BEACH SERVICE PLAZA PARKING IMPROVEMENTS (MP 94) | O&M - Roadways | RRU | - | 996,497 | 996,497 |
| 4358031 | I-95 AT NORTHLAKE BLVD | SIS Capacity | ROW | 100,000 | 983,558 | 1,083,558 |
| 4545471 | WEST PALM BEACH TRAFFIC SIGNAL HARDENING | Other FDOT & Local Projects | CST | - | 950,000 | 950,000 |
| 4358041 | I-95 AT BOYNTON BEACH BLVD/SR-804 | SIS Capacity | ROW | 4,498,000 | 892,227 | 5,390,227 |
| 4124204 | I-95 AT SR-808/GLADES ROAD | SIS Capacity | INC | - | 880,000 | 880,000 |
| 4415711 | PALM TRAN - BUS SHELTERS - VARIOUS LOCATIONS | Local Initiatives Program | CAP | - | 800,000 | 800,000 |
| 4531621 | 36TH ST BRIDGE (#937704) OVER CARVER CANAL REHABILITATION PROJECT | Other FDOT & Local Projects | CST | - | 750,000 | 750,000 |
| 4061441 | FL TURNPIKE FROM BOYNTON BCH BLVD TO LAKE WORTH RD (MP 87-94) | SIS Capacity | CST | - | 636,264 | 636,264 |
| 4545641 | WESTERN INDIANTOWN RD IMPROVEMENTS | Other FDOT & Local Projects | PE | - | 600,000 | 600,000 |
| 4475541 | US-1/SR-5/BROADWAY AVE FROM 45TH ST TO 59TH ST | Other FDOT & Local Projects | RRU | - | 426,300 | 426,300 |
| 4284002 | US-1/SR-5 FEDERAL HWY FROM CR-A1A TO BEACH RD | O&M - Roadways | CST | - | 358,236 | 358,236 |
| 4428911 | US-1/SR-5 OVER EARMAN RIVER (C-17) BRIDGE 930003 | O&M - Roadways | CST | - | 297,758 | 297,758 |
| 4481361 | FDOT/SFWMDC US 27 EVERGLADES AGRIC AREA(EAA) RESERV IN-OUTFLOW CANALBR | Other FDOT & Local Projects | ENV | - | 286,930 | 286,930 |
| 4483041 | PALM TRAN VARIOUS LOCATIONS | Transportation Alternatives Program | CAP | - | 280,655 | 280,655 |
| 4416321 | LAKE WORTH RD/SR-802 FROM RAULERSON DR TO PALM BEACH STATE COLLEGE ENT | Major Projects | RRU | - | 257,738 | 257,738 |
| 4211681 | WEST PALM BEACH SECTION 5309 TROLLEY SHELTER | Local Initiatives Program | CAP | - | 247,500 | 247,500 |
| 4372791 | I-95 AT WOOLBRIGHT RD | SIS Capacity | ROW | - | 241,470 | 241,470 |
| 4461012 | SR-80/US-98 FROM EAST OF LAKE AVE TO WEST OF US-1/S. DIXIE HIGHWAY | O&M - Roadways | CST | - | 174,383 | 174,383 |
| 4061435 | FL TURNPIKE FROM WPB SERVICE PLAZA TO SOUTHERN BLVD/SR-80 (MP 94-98) | SIS Capacity | PE | - | 153,203 | 153,203 |
| 2296584 | ATLANTIC AVE/SR-806 FROM WEST OF SR-7/US-441 TO EAST OF LYONS RD | Major Projects | RRU | - | 145,629 | 145,629 |
| 4544401 | NORTHLAKE BLVD - OLD DIXIE HWY AND 10TH STREET | Other FDOT & Local Projects | PE | - | 142,805 | 142,805 |
| 4132601 | I-95 AT PALM BEACH LAKES BLVD | SIS Capacity | PE | - | 132,920 | 132,920 |
| 4542351 | TOWN OF LANTANA - BEAUTIFICATION OF DIXIE HWY MEDIANS - US-1 | Other FDOT & Local Projects | MNT | - | 128,812 | 128,812 |

| Project # | Project Name | Section | Phase | Current TIP FY 2025 | Rolled Forward | Proposed TIP FY 2025 |
|-----------|------------------------------------------------------------------------------|-------------------------------------|-------|---------------------|----------------|----------------------|
| 4397581 | I-95 AT INDIANTOWN RD - NORTHBOUND OFF-RAMP | SIS Capacity | CST | - | 120,280 | 120,280 |
| 4463741 | CONNORS HWY/SR-700 FROM NORTH OF 1ST ST TO WEST OF SR-80 | O&M - Roadways | PE | - | 120,085 | 120,085 |
| 4481361 | FDOT/SFWMD US 27 EVERGLADES AGRIC AREA(EAA) RESERV IN-OUTFLOW CANALBR | Other FDOT & Local Projects | PE | - | 116,766 | 116,766 |
| 4331093 | I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO LINTON BLVD. | Other FDOT & Local Projects | CST | - | 110,191 | 110,191 |
| 4372791 | I-95 AT WOOLBRIGHT RD | SIS Capacity | PE | - | 108,726 | 108,726 |
| 4416331 | SR-882/FOREST HILL BLVD FR SR-7/US-441 TO PINEHURST DRIVE | O&M - Roadways | CST | - | 106,716 | 106,716 |
| 4461001 | SR-80 FROM SR-25/US-27 TO EAST OF GLADES GLEN DRIVE | O&M - Roadways | CST | - | 103,371 | 103,371 |
| 4461741 | PGA BLVD/SR-786 FROM EAST OF I-95 TO E OF FAIRCHILD GARDENS AVE | O&M - Roadways | CST | - | 101,824 | 101,824 |
| 4440791 | BOYNTON BEACH BLVD FROM I-95 TO US-1 AND NEARBY STREETS | Major Projects | CST | 27,504 | 100,334 | 127,838 |
| 4124204 | I-95 AT SR-808/GLADES ROAD | SIS Capacity | DSB | - | 98,911 | 98,911 |
| 4463741 | CONNORS HWY/SR-700 FROM NORTH OF 1ST ST TO WEST OF SR-80 | O&M - Roadways | CST | 86,910 | 96,104 | 183,014 |
| 4405752 | ATLANTIC AVE/SR-806 FROM EAST OF LYONS RD TO TURNPIKE | State Road Modifications | CST | - | 86,626 | 86,626 |
| 4461771 | SR-7 FROM NORTH OF SR-80/SOUTHERN BLVD TO SR-704/OKEECHOBEE BLVD | O&M - Roadways | CST | - | 78,733 | 78,733 |
| 4461761 | SR-A1A FROM S OF JOHN D MACARTHUR ENTRANCE TO PORTAGE LANDING NORTH | O&M - Roadways | CST | - | 73,104 | 73,104 |
| 2296584 | ATLANTIC AVE/SR-806 FROM WEST OF SR-7/US-441 TO EAST OF LYONS RD | Major Projects | CST | 69,181 | 69,113 | 138,294 |
| 4417761 | I-95 FROM S. OF 10TH AVE N. TO SR-882/FOREST HILL BOULEVARD | Other FDOT & Local Projects | CST | - | 66,062 | 66,062 |
| 4061444 | LAKE WORTH RD / TPK (SR802 / SR91) INTCHG MODIFICATION (MP 93) | SIS Capacity | PE | - | 65,670 | 65,670 |
| 4401501 | SR-25/US-27 FROM MP 12.900 TO 16.000 | Other FDOT & Local Projects | CST | - | 65,218 | 65,218 |
| 4414701 | SR-786/PGA BLVD OVER INTERACOASTAL WATER(ICWW) | O&M - Roadways | CST | - | 61,285 | 61,285 |
| 4492831 | ATLANTIC AVE/SR-806 AT HOMEWOOD BLVD, SR-704 AT HAVERHILL RD | Other FDOT & Local Projects | PE | - | 59,996 | 59,996 |
| 4400151 | WEST PALM BEACH - NORTH SHORE PEDESTRIAN BRIDGE | Transportation Alternatives Program | CST | - | 59,677 | 59,677 |
| 4461011 | SR-80/US-98 FROM EAST OF PARKER AVE TO WEST OF WASHINGTON RD | O&M - Roadways | CST | - | 59,112 | 59,112 |
| 4061434 | FL TURNPIKE AT OKEECHOBEE BLVD | SIS Capacity | ROW | - | 55,779 | 55,779 |
| 4331097 | I-95 AT PALMETTO PARK RD INTERCHANGE | Other FDOT & Local Projects | CST | - | 53,144 | 53,144 |
| 4132581 | I-95 AT LANTANA RD | SIS Capacity | PE | - | 50,934 | 50,934 |
| 4401081 | SR-25/US-27 FROM MILEPOST 16.000 TO MILEPOST 20.150 | Other FDOT & Local Projects | CST | - | 50,125 | 50,125 |
| 4426251 | FL TURNPIKE WEST PALM BEACH SERVICE PLAZA PARKING IMPROVEMENTS (MP 94) | O&M - Roadways | ENV | - | 50,000 | 50,000 |
| 4461761 | SR-A1A FROM S OF JOHN D MACARTHUR ENTRANCE TO PORTAGE LANDING NORTH | O&M - Roadways | PE | - | 46,592 | 46,592 |
| 4378781 | MILITARY TRAIL/SR 809 AT FOREST HILL BLVD | Other FDOT & Local Projects | CST | - | 42,699 | 42,699 |
| 4444771 | SR-A1A FROM SOUTH OF GRAND CT TO SOUTH OF LINTON BLVD | O&M - Roadways | CST | 14,529 | 40,032 | 54,561 |
| 4428911 | US-1/SR-5 OVER EARMAN RIVER (C-17) BRIDGE 930003 | O&M - Roadways | RRU | - | 40,000 | 40,000 |
| 4358031 | I-95 AT NORTHLAKE BLVD | SIS Capacity | PE | - | 38,820 | 38,820 |
| 4397581 | I-95 AT INDIANTOWN RD - NORTHBOUND OFF-RAMP | SIS Capacity | PE | - | 35,133 | 35,133 |
| 4190132 | SR-80/SOUTHERN BLVD FROM WASHINGTON RD TO A1A | Other FDOT & Local Projects | CST | - | 33,071 | 33,071 |
| 4438431 | LAKE WORTH RD/SR-802 AT HAVERHILL RD | Other FDOT & Local Projects | CST | - | 28,739 | 28,739 |
| 4461051 | STATE MARKET RD/SR-729 FROM SR-15 TO E MAIN ST/US-441 | O&M - Roadways | CST | 34,864 | 28,162 | 63,026 |
| 4441211 | SR-9/I-95 AT BELVEDERE RD; SOUTHBOUND OFF RAMP | SIS Capacity | CST | - | 24,840 | 24,840 |
| 4441211 | SR-9/I-95 AT BELVEDERE RD; SOUTHBOUND OFF RAMP | SIS Capacity | PE | - | 24,657 | 24,657 |
| 4061435 | FL TURNPIKE FROM WPB SERVICE PLAZA TO SOUTHERN BLVD/SR-80 (MP 94-98) | SIS Capacity | ENV | - | 22,693 | 22,693 |
| 4475451 | OKEECHOBEE BLVD/SR-704 FROM EAST OF MILITARY TRAIL TO I-95 | Other FDOT & Local Projects | PE | - | 20,396 | 20,396 |
| 4171321 | FL TURNPIKE FROM N OF GLADES RD TO N OF L-38 CANAL (1.6MI S OF ATLANTIC AVE) | SIS Capacity | PE | 8,000,000 | 20,360 | 8,020,360 |
| 4132601 | I-95 AT PALM BEACH LAKES BLVD | SIS Capacity | ENV | - | 20,000 | 20,000 |
| 4461001 | SR-80 FROM SR-25/US-27 TO EAST OF GLADES GLEN DRIVE | O&M - Roadways | PE | - | 19,324 | 19,324 |
| 4461021 | SR-15 FROM N OF 1ST ST TO PALM BEACH/MARTIN COUNTY LINE | O&M - Roadways | PE | - | 17,335 | 17,335 |
| 4061441 | FL TURNPIKE FROM BOYNTON BCH BLVD TO LAKE WORTH RD (MP 87-94) | SIS Capacity | PDE | - | 17,153 | 17,153 |
| 4342733 | SR-9/I-95 FROM SR-706/INDIANTOWN RD TO PALM BEACH/MARTIN COUNTY LINE | Other FDOT & Local Projects | CST | - | 16,029 | 16,029 |
| 4170472 | TOLL EQUIPMENT PROGR AM - CAPITAL | O&M - Roadways | CAP | - | 15,271 | 15,271 |
| 4461021 | SR-15 FROM N OF 1ST ST TO PALM BEACH/MARTIN COUNTY LINE | O&M - Roadways | CST | - | 13,264 | 13,264 |
| 4385986 | TURNPIKE FHP TROOP K DISPATCH CENTER - ROOF SYSTEM REPLACEMENT | O&M - Roadways | CST | - | 13,031 | 13,031 |
| 4438431 | LAKE WORTH RD/SR-802 AT HAVERHILL RD | Other FDOT & Local Projects | PE | - | 13,028 | 13,028 |
| 4405752 | ATLANTIC AVE/SR-806 FROM EAST OF LYONS RD TO TURNPIKE | State Road Modifications | PE | - | 12,645 | 12,645 |
| 4182145 | FL TURNPIKE FROM BROWARD COUNTY LINE TO GLADES RD | SIS Capacity | ENV | 50,000 | 12,200 | 62,200 |

| Project # | Project Name | Section | Phase | Current TIP FY 2025 | Rolled Forward | Proposed TIP FY 2025 |
|-----------|------------------------------------------------------------------------------|-------------------------------------|-------|---------------------|----------------|----------------------|
| 4261911 | ACCOUNT MANAGEMENT SYSTEM/CCSS | O&M - Roadways | PE | - | 11,120 | 11,120 |
| 4461761 | SR-A1A FROM S OF JOHN D MACARTHUR ENTRANCE TO PORTAGE LANDING NORTH | O&M - Roadways | RRU | - | 11,000 | 11,000 |
| 4398451 | SR-715 FROM SR-80 TO W. OF CANAL STREET SOUTH | O&M - Roadways | PE | - | 10,206 | 10,206 |
| 4398451 | SR-715 FROM SR-80 TO W. OF CANAL STREET SOUTH | O&M - Roadways | CST | - | 9,710 | 9,710 |
| 4061438 | FL TURNPIKE FROM SOUTHERN BLVD/SR-80 TO OKEECHOBEE BLVD (MP 98-101) | SIS Capacity | ENV | - | 9,035 | 9,035 |
| 4400451 | TRAFFIC CALMING ENHANCEMENTS FOR INDIAN TRAIL IMPROVEMENT DISTRICT | Local Initiatives Program | CST | - | 8,961 | 8,961 |
| 4331093 | I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO LINTON BLVD. | Other FDOT & Local Projects | PE | - | 8,850 | 8,850 |
| 4363071 | SR-80/SOUTHERN BLVD AT FOREST HILL BLVD | SIS Capacity | CST | - | 8,780 | 8,780 |
| 4378781 | MILITARY TRAIL/SR 809 AT FOREST HILL BLVD | Other FDOT & Local Projects | RRU | - | 8,476 | 8,476 |
| 4061435 | FL TURNPIKE FROM WPB SERVICE PLAZA TO SOUTHERN BLVD/SR-80 (MP 94-98) | SIS Capacity | CST | - | 7,768 | 7,768 |
| 4440791 | BOYNTON BEACH BLVD FROM I-95 TO US-1 AND NEARBY STREETS | Major Projects | PE | - | 7,485 | 7,485 |
| 4190132 | SR-80/SOUTHERN BLVD FROM WASHINGTON RD TO A1A | Other FDOT & Local Projects | PE | - | 6,888 | 6,888 |
| 4190131 | SR-80/SOUTHERN BLVD BRIDGES 930097 & 930098 | O&M - Roadways | CST | - | 6,140 | 6,140 |
| 4400151 | WEST PALM BEACH - NORTH SHORE PEDESTRIAN BRIDGE | Transportation Alternatives Program | PE | - | 5,757 | 5,757 |
| 4132651 | I-95 AT PGA BLVD/CENTRAL BLVD | SIS Capacity | PE | - | 5,712 | 5,712 |
| 4428911 | US-1/SR-5 OVER EARMAN RIVER (C-17) BRIDGE 930003 | O&M - Roadways | PE | - | 5,620 | 5,620 |
| 4428911 | US-1/SR-5 OVER EARMAN RIVER (C-17) BRIDGE 930003 | O&M - Roadways | ROW | 1,838,062 | 5,319 | 1,843,381 |
| 4461051 | STATE MARKET RD/SR-729 FROM SR-15 TO E MAIN ST/US-441 | O&M - Roadways | PE | - | 5,213 | 5,213 |
| 4521111 | FL TURNPIKE BRIDGE APPROACHES (MP 79.8) | O&M - Roadways | CST | 4,816,163 | 5,140 | 4,821,303 |
| 4443771 | GERMANTOWN RD FROM OLD GERMANTOWN RD TO S CONGRESS AVE | Local Initiatives Program | CST | - | 5,000 | 5,000 |
| 4498471 | PROSPERITY FARMS FR 800 FT N OF NORTHLAKE BLVD TO DONALD ROSS RD | Local Initiatives Program | PE | - | 5,000 | 5,000 |
| 4483061 | C-2 CANAL FROM GREENVIEW SHORES BLVD TO BENT CREEK RD | Local Initiatives Program | PE | - | 5,000 | 5,000 |
| 4483031 | CHERRY RD FROM MILITARY TRAIL TO QUAIL DR | Transportation Alternatives Program | CST | - | 5,000 | 5,000 |
| 4460781 | SE 1ST ST FROM BOYNTON BEACH BLVD TO WOOLBRIGHT RD | Transportation Alternatives Program | CST | - | 5,000 | 5,000 |
| 4507841 | SW 18TH ST FROM MILITARY TRAIL TO ADDISON AVE | Transportation Alternatives Program | PE | - | 5,000 | 5,000 |
| 4507871 | INDIAN TRAIL IMPRV DISTRICT - HAMLIN BLVD, GRAPEVIEW BLVD, CITRUS GROVE BLVD | Transportation Alternatives Program | PE | - | 5,000 | 5,000 |
| 4508621 | 49TH ST FROM GREENWOOD AVE TO NORTH FLAGLER DR | Transportation Alternatives Program | PE | - | 5,000 | 5,000 |
| 4508241 | VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS | Transportation Alternatives Program | PE | - | 5,000 | 5,000 |
| 4508291 | FAIRCHILD AVE FROM FAIRCHILD GARDENS AVE TO CAMPUS DR | Transportation Alternatives Program | PE | - | 5,000 | 5,000 |
| 4490061 | C-8 CANAL FROM CR-892/ FOREST HILL BLVD TO STRIBLING WAY | Transportation Alternatives Program | PE | - | 5,000 | 5,000 |
| 4444771 | SR-A1A FROM SOUTH OF GRAND CT TO SOUTH OF LINTON BLVD | O&M - Roadways | PE | - | 4,189 | 4,189 |
| 4192511 | BEELINE HWY/SR-710 FROM NORTHLAKE BLVD TO BLUE HERON BLVD/SR-708 | SIS Capacity | ROW | - | 4,033 | 4,033 |
| 4400121 | ROOSEVELT ESTATES SIDEWALKS - VARIOUS LOCATIONS | Transportation Alternatives Program | CST | - | 4,032 | 4,032 |
| 4443771 | GERMANTOWN RD FROM OLD GERMANTOWN RD TO S CONGRESS AVE | Local Initiatives Program | PE | - | 3,415 | 3,415 |
| 4426251 | FL TURNPIKE WEST PALM BEACH SERVICE PLAZA PARKING IMPROVEMENTS (MP 94) | O&M - Roadways | CST | - | 3,367 | 3,367 |
| 4461741 | PGA BLVD/SR-786 FROM EAST OF I-95 TO E OF FAIRCHILD GARDENS AVE | O&M - Roadways | PE | - | 3,315 | 3,315 |
| 4431551 | HURRICANE IRMA:SR-700 AT HATTON HWY & TRIANGLE PARK WASHOUT | Other FDOT & Local Projects | CST | - | 3,210 | 3,210 |
| 4460991 | SR-5/US-1 FROM N QUADRILLE BLVD TO PALM BEACH LAKES BLVD | O&M - Roadways | PE | - | 3,206 | 3,206 |
| 4426251 | FL TURNPIKE WEST PALM BEACH SERVICE PLAZA PARKING IMPROVEMENTS (MP 94) | O&M - Roadways | PE | - | 3,201 | 3,201 |
| 4460191 | PD&E STUDY OF INTCHG IMPROVEMENTS FOR TPK(SR91) AT GLADES RD (SR808) | SIS Capacity | PDE | - | 3,147 | 3,147 |
| 4358041 | I-95 AT BOYNTON BEACH BLVD/SR-804 | SIS Capacity | PE | - | 3,024 | 3,024 |
| 4182145 | FL TURNPIKE FROM BROWARD COUNTY LINE TO GLADES RD | SIS Capacity | CST | 106,710,245 | 2,896 | 106,713,141 |
| 4416321 | LAKE WORTH RD/SR-802 FROM RAULERSON DR TO PALM BEACH STATE COLLEGE ENT | Major Projects | CST | - | 2,727 | 2,727 |
| 4157481 | FL TURNPIKE FROM BEELINE HWY/SR-710 TO PGA BLVD (MP 106-110) | SIS Capacity | PE | 600,000 | 2,610 | 602,610 |

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|------------------------------------|------------------------------------------------------------------------------------|-------------------------------------|-------|---------------------|-------------------|----------------------|
| 4061441 | FL TURNPIKE FROM BOYNTON BCH BLVD TO LAKE WORTH RD (MP 87-94) | SIS Capacity | PE | - | 2,577 | 2,577 |
| 4398411 | SR-5/US-1 FROM S. OF EVE STREET TO S. OF HARBORSIDE DRIVE | O&M - Roadways | PE | - | 2,406 | 2,406 |
| 4483031 | CHERRY RD FROM MILITARY TRAIL TO QUAIL DR | Transportation Alternatives Program | PE | - | 2,269 | 2,269 |
| 4460781 | SE 1ST ST FROM BOYNTON BEACH BLVD TO WOOLBRIGHT RD | Transportation Alternatives Program | PE | - | 2,081 | 2,081 |
| 4429226 | OVERSIGHT OF REPAIR WORK TO WEST PALM BEACH SERVICE PLAZA (MP 94) | O&M - Roadways | PE | - | 1,856 | 1,856 |
| 4061441 | FL TURNPIKE FROM BOYNTON BCH BLVD TO LAKE WORTH RD (MP 87-94) | SIS Capacity | ROW | - | 1,836 | 1,836 |
| 4408301 | SR-782/LINTON BLVD @ SFRC CROSSING# 628160C | Railroads | CST | - | 1,602 | 1,602 |
| 4157481 | FL TURNPIKE FROM BEELINE HWY/SR-710 TO PGA BLVD (MP 106-110) | SIS Capacity | PDE | - | 1,551 | 1,551 |
| 4521081 | FL TURNPIKE DEMOLITION OF BOCA RATON TOLL PLAZA TPK (SR91, MP 75) | Other FDOT & Local Projects | PE | - | 1,500 | 1,500 |
| 4538036 | WEST PALM BEACH SERVICE PLAZA CIRCULATION STUDY | Other FDOT & Local Projects | PE | - | 1,500 | 1,500 |
| 4061439 | OKEECHOBEE INTERCHANGE RIGHT-OF-WAY FENCE | SIS Capacity | PE | - | 1,500 | 1,500 |
| 4061439 | OKEECHOBEE INTERCHANGE RIGHT-OF-WAY FENCE | SIS Capacity | ROW | - | 1,500 | 1,500 |
| 4462181 | FL TURNPIKE FROM INDIANTOWN RD/SR-706 TO MARTIN COUNTY LINE (MP117-117.7) | SIS Capacity | ROW | - | 1,500 | 1,500 |
| 4371695 | FL TURNPIKE E-2W CANAL BULKHEAD WALL, N ATLANTIC AVE TO S BOYNTON BCH(MP82.9-86.6) | SIS Capacity | PE | - | 1,500 | 1,500 |
| 4520881 | FL TURNPIKE AT GLADES RD (MP 75) | SIS Capacity | PE | - | 1,500 | 1,500 |
| 4521101 | SAWGRASS (SR869) INTCHG IMPROVEMENTS US7 TO POWERLINE RD, MP 18 - 21.8 | SIS Capacity | PE | - | 1,500 | 1,500 |
| 4371694 | FL TURNPIKE FROM N OF L-30 CANAL TO N BOYNTON BCH BLVD | SIS Capacity | PE | - | 1,416 | 1,416 |
| 2303372 | R/W REVENUE FROM LEASES PALM BCH | Other FDOT & Local Projects | ROW | - | 1,414 | 1,414 |
| 4461771 | SR-7 FROM NORTH OF SR-80/SOUTHERN BLVD TO SR-704/OKEECHOBEE BLVD | O&M - Roadways | PE | - | 1,249 | 1,249 |
| 4443711 | WESTGATE AVENUE FROM WABASSO DRIVE TO CONGRESS AVENUE | Local Initiatives Program | CST | - | 1,177 | 1,177 |
| 4426242 | SAFETY IMPROVEMENTS TO TPK(SR91) IN PALM BEACH CNTY(MP112.212-117.843) | Other FDOT & Local Projects | CST | - | 1,120 | 1,120 |
| 4171321 | FL TURNPIKE FROM N OF GLADES RD TO N OF L-38 CANAL (1.6MI S OF ATLANTIC AVE) | SIS Capacity | ROW | - | 1,101 | 1,101 |
| 4426242 | SAFETY IMPROVEMENTS TO TPK(SR91) IN PALM BEACH CNTY(MP112.212-117.843) | Other FDOT & Local Projects | PE | - | 1,029 | 1,029 |
| 4157481 | FL TURNPIKE FROM BEELINE HWY/SR-710 TO PGA BLVD (MP 106-110) | SIS Capacity | CST | - | 1,028 | 1,028 |
| 4261914 | VIDEO REALLOCATIONS - BACK OFFICE SYSTEM | O&M - Roadways | CAP | - | 1,000 | 1,000 |
| 4261914 | VIDEO REALLOCATIONS - BACK OFFICE SYSTEM | O&M - Roadways | OPS | - | 1,000 | 1,000 |
| 4323441 | SR-804/BOYNTON BEACH BLVD FROM WEST OF JOG ROAD TO CONGRESS AVENUE | O&M - Roadways | CST | - | 1,000 | 1,000 |
| 4410641 | CARD SOUND TOLL COLLECTION | Other FDOT & Local Projects | CAP | - | 1,000 | 1,000 |
| 4139215 | INFINITY RAYTHEON INTERFACE DEVELOPMENT | Other FDOT & Local Projects | CAP | - | 1,000 | 1,000 |
| 4061436 | FL TURNPIKE FROM OKEECHOBEE BLVD TO BEELINE HWY/SR-710 | SIS Capacity | ENV | 50,000 | 1,000 | 51,000 |
| 4157481 | FL TURNPIKE FROM BEELINE HWY/SR-710 TO PGA BLVD (MP 106-110) | SIS Capacity | RRU | - | 1,000 | 1,000 |
| 4371694 | FL TURNPIKE FROM N OF L-30 CANAL TO N BOYNTON BCH BLVD | SIS Capacity | ENV | - | 1,000 | 1,000 |
| 4061438 | FL TURNPIKE FROM SOUTHERN BLVD/SR-80 TO OKEECHOBEE BLVD (MP 98-101) | SIS Capacity | CST | 297,395,212 | 979 | 297,396,191 |
| 4462181 | FL TURNPIKE FROM INDIANTOWN RD/SR-706 TO MARTIN COUNTY LINE (MP117-117.7) | SIS Capacity | PE | 2,006,621 | 733 | 2,007,354 |
| 4521111 | FL TURNPIKE BRIDGE APPROACHES (MP 79.8) | O&M - Roadways | PE | - | 636 | 636 |
| 4192511 | BEELINE HWY/SR-710 FROM NORHLAKE BLVD TO BLUE HERON BLVD/SR-708 | SIS Capacity | PE | - | 608 | 608 |
| 4182145 | FL TURNPIKE FROM BROWARD COUNTY LINE TO GLADES RD | SIS Capacity | PE | - | 547 | 547 |
| 2296584 | ATLANTIC AVE/SR-806 FROM WEST OF SR-7/US-441 TO EAST OF LYONS RD | Major Projects | PE | - | 361 | 361 |
| 4368991 | HAMLIN BOULEVARD FROM 190TH STREET TO 180TH AVENUE NORTH | Local Initiatives Program | PE | - | 337 | 337 |
| 4331097 | I-95 AT PALMETTO PARK RD INTERCHANGE | Other FDOT & Local Projects | PE | - | 208 | 208 |
| 4372791 | I-95 AT WOOLBRIGHT RD | SIS Capacity | PDE | - | 143 | 143 |
| 4379913 | ROADSIDE IMPROVEMENTS IN PALM BEACH CNTY, MP 81.4-87.5 | Other FDOT & Local Projects | PDE | - | 48 | 48 |
| 4358041 | I-95 AT BOYNTON BEACH BLVD/SR-804 | SIS Capacity | PDE | - | 28 | 28 |
| 4378781 | MILITARY TRAIL/SR 809 AT FOREST HILL BLVD | Other FDOT & Local Projects | PE | - | 2 | 2 |
| Total Amount Rolled Forward | | | | | 96,464,822 | |

PALM BEACH TPA

HIGHWAYS

ITEM NUMBER:433109 7 PROJECT DESCRIPTION:SR-9/I-95 AND PALMETTO PARK ROAD INTERCHANGE *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LANDSCAPING
EX DESC:STAND ALONE LANDSCAPE AT PALMETTO PARK RD. INTERCHANGE TO FOLLOW EXPRESS LANES PHASE 3B-1.

ROADWAY ID:93220000 PROJECT LENGTH: .872MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|----------------------------------------------------------------------|----------------|------------------|----------------|----------|----------|----------|-------------------|------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | | 324,117 | 0 | 0 | 0 | 0 | 0 | 324,117 |
| DIH | | 2,792 | 208 | 0 | 0 | 0 | 0 | 3,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | | 1,158,818 | 0 | 0 | 0 | 0 | 0 | 1,158,818 |
| DIH | | 208 | 53,144 | 0 | 0 | 0 | 0 | 53,352 |
| TOTAL 433109 7 | | 1,485,935 | 53,352 | 0 | 0 | 0 | 0 | 1,539,287 |
| TOTAL PROJECT: | | 5,357,359 | 172,393 | 0 | 0 | 0 | 0 | 5,529,752 |

ITEM NUMBER:412420 4 PROJECT DESCRIPTION:SR-9/I-95 @ SR-808/GLADES ROAD *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE - ADD LANES
EX DESC:2011 MPO PRIORITY #2 I-95 AT GLADES RD. INTERCHANGE IMPROVEMENTS, INCLUDING ADDING SEPERATED AUXILIARY LANES TO I-9
5 ALSO INCLUDES SR-808/GLADES ROAD FROM BUTTS ROAD TO FAU G/W 433109-5 & 435384-1

ROADWAY ID:93004000 PROJECT LENGTH: 1.466MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|----------------------------------------------------------------------|----------------|-------------------|----------------|----------|----------|----------|-------------------|-------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | | 103,456 | 0 | 0 | 0 | 0 | 0 | 103,456 |
| DS | | 190,000 | 0 | 0 | 0 | 0 | 0 | 190,000 |
| SU | | 1,302,125 | 0 | 0 | 0 | 0 | 0 | 1,302,125 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | | 31,600 | 0 | 0 | 0 | 0 | 0 | 31,600 |
| DIH | | 23,302 | 0 | 0 | 0 | 0 | 0 | 23,302 |
| DS | | 23,980 | 0 | 0 | 0 | 0 | 0 | 23,980 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNP | | 530,321 | 0 | 0 | 0 | 0 | 0 | 530,321 |
| NHPP | | 152,978 | 0 | 0 | 0 | 0 | 0 | 152,978 |
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DI | | 0 | 880,000 | 0 | 0 | 0 | 0 | 880,000 |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DS | | 38,878 | 0 | 0 | 0 | 0 | 0 | 38,878 |
| PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNP | | 102,301 | 98,813 | 0 | 0 | 0 | 0 | 201,114 |
| DDR | | 10,360 | 0 | 0 | 0 | 0 | 0 | 10,360 |
| NHPP | | 27,475,458 | 98 | 0 | 0 | 0 | 0 | 27,475,556 |
| SA | | 175,229 | 0 | 0 | 0 | 0 | 0 | 175,229 |
| TOTAL 412420 4 | | 30,159,988 | 978,911 | 0 | 0 | 0 | 0 | 31,138,899 |
| TOTAL PROJECT: | | 30,159,988 | 978,911 | 0 | 0 | 0 | 0 | 31,138,899 |

PALM BEACH TPA

HIGHWAYS

ITEM NUMBER:413258 1 PROJECT DESCRIPTION:SR-9/I-95 @ LANTANA ROAD COUNTY:PALM BEACH *SIS*
DISTRICT:04 TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
EX DESC:PH22-01= PRE-WORK PH22-02= PD&E RECONFIGURE THE EXISTING INTERCHANGE INTO A DDI CONFIGURATION, REPLACE EXISTING BRIDGE OVER I-95 AND SFRC, WIDEN THE I-95 NB AND SB EXIT RAMP, AND WIDEN LANTANA RD FR 4 TO 6 LANES BETWEEN HIGH RIDGE RD AND ANDREW REDDING RD
ROADWAY ID:93530000 PROJECT LENGTH: 2.372MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|----------------------------------------------------------------------|-------------------|-------------------|------------------|-------------------|----------|----------|-------------------|-------------------|
| PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 1,811,492 | 0 | 0 | 0 | 0 | 0 | 0 | 1,811,492 |
| DIH | 86,600 | 0 | 0 | 0 | 0 | 0 | 0 | 86,600 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNP | 4,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 4,000,000 |
| ACSA | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| DIH | 32,132 | 50,934 | 0 | 0 | 0 | 0 | 0 | 83,066 |
| DS | 2,869,594 | 0 | 0 | 0 | 0 | 0 | 0 | 2,869,594 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNP | 0 | 6,861,361 | 0 | 0 | 0 | 0 | 0 | 6,861,361 |
| BNIR | 1,042,115 | 5,477,500 | 1,755,821 | 0 | 0 | 0 | 0 | 8,275,436 |
| DIH | 81,250 | 36,351 | 0 | 0 | 0 | 0 | 0 | 117,601 |
| SA | 0 | 3,000 | 0 | 0 | 0 | 0 | 0 | 3,000 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNP | 0 | 0 | 600,000 | 0 | 0 | 0 | 0 | 600,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNP | 0 | 0 | 0 | 18,508,530 | 0 | 0 | 0 | 18,508,530 |
| DI | 0 | 0 | 0 | 41,766,666 | 0 | 0 | 0 | 41,766,666 |
| SA | 0 | 0 | 0 | 403,627 | 0 | 0 | 0 | 403,627 |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 86,411 | 0 | 0 | 0 | 0 | 0 | 0 | 86,411 |
| TOTAL 413258 1 | 10,014,594 | 12,429,146 | 2,355,821 | 60,678,823 | 0 | 0 | 0 | 85,478,384 |
| TOTAL PROJECT: | 10,014,594 | 12,429,146 | 2,355,821 | 60,678,823 | 0 | 0 | 0 | 85,478,384 |

ITEM NUMBER:413260 1 PROJECT DESCRIPTION:SR-9/I-95 @ PALM BEACH LAKES BLVD COUNTY:PALM BEACH *SIS*
DISTRICT:04 TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
EX DESC:INTERCHANGE MODIFICATION PH22-01= DESIGN PRE-WORK NO R/W NEEDED

ROADWAY ID:93014500 PROJECT LENGTH: 1.363MI LANES EXIST/IMPROVED/ADDED: 5/ 3/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|----------------------------------------------------------------------|------------------|----------------|----------|---------------|---------------|----------|-------------------|------------------|
| PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 99,983 | 0 | 0 | 0 | 0 | 0 | 0 | 99,983 |
| DIH | 19,670 | 0 | 0 | 0 | 0 | 0 | 0 | 19,670 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNP | 1,158,859 | 0 | 0 | 0 | 0 | 0 | 0 | 1,158,859 |
| SA | 633,229 | 132,920 | 0 | 0 | 0 | 0 | 0 | 766,149 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 0 | 0 | 0 | 44,749 | 46,181 | 0 | 0 | 90,930 |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNP | 0 | 20,000 | 0 | 0 | 0 | 0 | 0 | 20,000 |
| TOTAL 413260 1 | 1,911,741 | 152,920 | 0 | 44,749 | 46,181 | 0 | 0 | 2,155,591 |
| TOTAL PROJECT: | 1,911,741 | 152,920 | 0 | 44,749 | 46,181 | 0 | 0 | 2,155,591 |

PALM BEACH TPA

HIGHWAYS

ITEM NUMBER:413265 1 PROJECT DESCRIPTION:SR-9/I-95 @ PGA BOULEVARD/CENTRAL BOULEVARD
DISTRICT:04 COUNTY:PALM BEACH
EX DESC:IMR - INTERCHANGE MODIFICATION REPORT IJR - INTERCHANGE JUSTIFICATION REPORT 36-01 FPL TRANSMISSION; 36-02 SEACOAST
; 46-01 SEACOAST

SIS
TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA

ROADWAY ID:93220000

PROJECT LENGTH: 2.861MI

LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|----------------------------------------------------------------------|-------------------|------------------|------------------|----------------|----------|----------|--------------------|--------------------|
| PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 1,346,110 | 0 | 0 | 0 | 0 | 0 | 0 | 1,346,110 |
| DIH | 180,740 | 0 | 0 | 0 | 0 | 0 | 0 | 180,740 |
| DS | 28,756 | 0 | 0 | 0 | 0 | 0 | 0 | 28,756 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 3,869,400 | 0 | 0 | 0 | 0 | 0 | 0 | 3,869,400 |
| DIH | 777,161 | 5,712 | 0 | 0 | 0 | 0 | 0 | 782,873 |
| DS | 2,116,972 | 0 | 0 | 0 | 0 | 0 | 0 | 2,116,972 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNP | 25,923 | 70,344 | 0 | 0 | 0 | 0 | 0 | 96,267 |
| ACSA | 6,000 | 0 | 0 | 0 | 0 | 0 | 0 | 6,000 |
| BNIR | 10,450,265 | 1,109,356 | 2,759,213 | 0 | 0 | 0 | 0 | 14,318,834 |
| DDR | 149,272 | 0 | 0 | 0 | 0 | 0 | 0 | 149,272 |
| DI | 447,352 | 500,500 | 0 | 609,713 | 0 | 0 | 0 | 1,557,565 |
| NHPP | 349,371 | 0 | 0 | 0 | 0 | 0 | 0 | 349,371 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 1,090,198 | 0 | 0 | 0 | 0 | 0 | 0 | 1,090,198 |
| DI | 2,750,000 | 0 | 0 | 0 | 0 | 0 | 8,686,215 | 11,436,215 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DI | 0 | 0 | 0 | 0 | 0 | 0 | 27,279,747 | 27,279,747 |
| DIH | 0 | 0 | 0 | 0 | 0 | 0 | 196,146 | 196,146 |
| GMR | 0 | 0 | 0 | 0 | 0 | 0 | 22,528,301 | 22,528,301 |
| STED | 0 | 0 | 0 | 0 | 0 | 0 | 57,712,502 | 57,712,502 |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DS | 63,693 | 0 | 0 | 0 | 0 | 0 | 0 | 63,693 |
| TOTAL 413265 1 | 23,651,213 | 1,685,912 | 2,759,213 | 609,713 | 0 | 0 | 116,402,911 | 145,108,962 |
| TOTAL PROJECT: | 23,651,213 | 1,685,912 | 2,759,213 | 609,713 | 0 | 0 | 116,402,911 | 145,108,962 |

ITEM NUMBER:417047 2 PROJECT DESCRIPTION:TOLL EQUIPMENT PROGR AM - CAPITAL
DISTRICT:04 COUNTY:PALM BEACH
ROADWAY ID:93470000 PROJECT LENGTH: 44.533MI

SIS
TYPE OF WORK:TOLL PLAZA
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|----------------------------------------------------------------------|----------------|--------|------|------|------|------|-------------------|-----------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 78,626 | 0 | 0 | 0 | 0 | 0 | 0 | 78,626 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 254,330 | 0 | 0 | 0 | 0 | 0 | 0 | 254,330 |
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIS | 39,976 | 0 | 0 | 0 | 0 | 0 | 0 | 39,976 |
| DS | 19,770 | 0 | 0 | 0 | 0 | 0 | 0 | 19,770 |
| DSBC | 39,529 | 0 | 0 | 0 | 0 | 0 | 0 | 39,529 |
| DSBD | 19,386 | 0 | 0 | 0 | 0 | 0 | 0 | 19,386 |
| DSBG | 1,576 | 0 | 0 | 0 | 0 | 0 | 0 | 1,576 |
| DSBI | 145 | 0 | 0 | 0 | 0 | 0 | 0 | 145 |
| DSBJ | 131 | 0 | 0 | 0 | 0 | 0 | 0 | 131 |
| DSBT | 8,169,410 | 13,636 | 0 | 0 | 0 | 0 | 0 | 8,183,046 |

PALM BEACH TPA

HIGHWAYS

| | | | | | | | | | |
|-----------------------|------------------|---------------|----------|----------|----------|----------|----------|----------|------------------|
| DSEW | 3,108 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,108 |
| DSB0 | 95,011 | 1,635 | 0 | 0 | 0 | 0 | 0 | 0 | 96,646 |
| DSB1 | 77,740 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 77,740 |
| DSB2 | 69,192 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 69,192 |
| DSB3 | 83,360 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 83,360 |
| DSB5 | 5,729 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,729 |
| DSB6 | 51,007 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 51,007 |
| DSB7 | 98,158 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 98,158 |
| PKED | 101,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 101,500 |
| TOBH | 858 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 858 |
| TOBI | 71 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 71 |
| TOBJ | 33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33 |
| TOTAL 417047 2 | 9,208,646 | 15,271 | 0 | 0 | 0 | 0 | 0 | 0 | 9,223,917 |
| TOTAL PROJECT: | 9,208,646 | 15,271 | 0 | 0 | 0 | 0 | 0 | 0 | 9,223,917 |

ITEM NUMBER:419013 1 PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD BRIDGES 930097 & 930098 *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BRIDGE REPLACEMENT
 EX DESC:INCLUDES RELIEF BRIDGE OVER LAKE WORTH TIDE RELIEF AND A TEMPORARY BRIDGE; 52-02: TOWN OF PALM BEACH CNTY; 52-03; C
 ITY OF WEST PALM BEACH; BOTH LFAS ARE FOR DECORATIVE LIGHTING **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**

ROADWAY ID:93120000 PROJECT LENGTH: .757MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|----------------------------------------------------------------------|--------------------|--------------|----------|----------|----------|----------|-------------------|--------------------|
| PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 7,115 | 0 | 0 | 0 | 0 | 0 | 0 | 7,115 |
| EBBP | 1,751,970 | 0 | 0 | 0 | 0 | 0 | 0 | 1,751,970 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BRAC | 5,278,001 | 0 | 0 | 0 | 0 | 0 | 0 | 5,278,001 |
| BRT | 6,064 | 0 | 0 | 0 | 0 | 0 | 0 | 6,064 |
| DDR | 275,626 | 0 | 0 | 0 | 0 | 0 | 0 | 275,626 |
| DIH | 20,005 | 0 | 0 | 0 | 0 | 0 | 0 | 20,005 |
| DS | 3,854,413 | 0 | 0 | 0 | 0 | 0 | 0 | 3,854,413 |
| SABR | 454,357 | 0 | 0 | 0 | 0 | 0 | 0 | 454,357 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BNBR | 130,888 | 0 | 0 | 0 | 0 | 0 | 0 | 130,888 |
| DDR | 138,447 | 0 | 0 | 0 | 0 | 0 | 0 | 138,447 |
| DIH | 50,627 | 0 | 0 | 0 | 0 | 0 | 0 | 50,627 |
| DS | 336,099 | 0 | 0 | 0 | 0 | 0 | 0 | 336,099 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BRT | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 8 |
| DDR | 391,263 | 0 | 0 | 0 | 0 | 0 | 0 | 391,263 |
| DS | 95,476 | 0 | 0 | 0 | 0 | 0 | 0 | 95,476 |
| NHBR | 837,496 | 0 | 0 | 0 | 0 | 0 | 0 | 837,496 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACBR | 843,346 | 0 | 0 | 0 | 0 | 0 | 0 | 843,346 |
| ACSA | 1,349,981 | 0 | 0 | 0 | 0 | 0 | 0 | 1,349,981 |
| BNBR | 39,403,549 | 0 | 0 | 0 | 0 | 0 | 0 | 39,403,549 |
| BRP | 3,494,256 | 0 | 0 | 0 | 0 | 0 | 0 | 3,494,256 |
| DDR | 13,724,050 | 0 | 0 | 0 | 0 | 0 | 0 | 13,724,050 |
| DS | 8,580,239 | 0 | 0 | 0 | 0 | 0 | 0 | 8,580,239 |
| GFSA | 65,548 | 0 | 0 | 0 | 0 | 0 | 0 | 65,548 |
| LF | 422,337 | 0 | 0 | 0 | 0 | 0 | 0 | 422,337 |
| NHBR | 43,809,581 | 4,429 | 0 | 0 | 0 | 0 | 0 | 43,814,010 |
| RED | 1,012,405 | 0 | 0 | 0 | 0 | 0 | 0 | 1,012,405 |
| SA | 2,150,721 | 1,711 | 0 | 0 | 0 | 0 | 0 | 2,152,432 |
| SABR | 1,142,804 | 0 | 0 | 0 | 0 | 0 | 0 | 1,142,804 |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BNBR | 1,675,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,675,000 |
| DDR | 789,016 | 0 | 0 | 0 | 0 | 0 | 0 | 789,016 |
| DS | 36,929 | 0 | 0 | 0 | 0 | 0 | 0 | 36,929 |
| TOTAL 419013 1 | 132,127,617 | 6,140 | 0 | 0 | 0 | 0 | 0 | 132,133,757 |

PALM BEACH TPA

HIGHWAYS

ITEM NUMBER:419013 2 PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD FROM WASHINGTON RD TO A1A COUNTY:PALM BEACH TYPE OF WORK:LANDSCAPING *NON-SIS*
DISTRICT:04
EX DESC:STANDALONE DEPENDENT PROJECT FOR 419013-1

ROADWAY ID:93120000 PROJECT LENGTH: .757MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|----------------------------------------------------------------------|--------------------|---------------|----------|----------|----------|----------|-------------------|--------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 77,192 | 0 | 0 | 0 | 0 | 0 | 0 | 77,192 |
| DIH | 4,587 | 6,888 | 0 | 0 | 0 | 0 | 0 | 11,475 |
| DS | 70,689 | 0 | 0 | 0 | 0 | 0 | 0 | 70,689 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 711,115 | 0 | 0 | 0 | 0 | 0 | 0 | 711,115 |
| DIH | 664 | 33,071 | 0 | 0 | 0 | 0 | 0 | 33,735 |
| TOTAL 419013 2 | 864,247 | 39,959 | 0 | 0 | 0 | 0 | 0 | 904,206 |
| TOTAL PROJECT: | 132,991,864 | 46,099 | 0 | 0 | 0 | 0 | 0 | 133,037,963 |

ITEM NUMBER:419251 1 PROJECT DESCRIPTION:SR-710/BEE LINE HWY FROM NORTHLAKE BLVD TO SR-708/BLUE HERON BLVD COUNTY:PALM BEACH TYPE OF WORK:ADD LANES & RECONSTRUCT *SIS*
DISTRICT:04
EX DESC:ADD 2 LANES (4+2) PD&E UNDER 419348-1 32-03 IS FOR RISK WORKSHOP 52-02 FOR TURNPIKE BETTERMENT 32-02 FOR GEOTECH

ROADWAY ID:93310000 PROJECT LENGTH: 3.142MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|----------------------------------------------------------------------|--------------------|------------------|----------|----------|----------|----------|-------------------|--------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 2,257,152 | 0 | 0 | 0 | 0 | 0 | 0 | 2,257,152 |
| DI | 6,402,644 | 0 | 0 | 0 | 0 | 0 | 0 | 6,402,644 |
| DIH | 327,474 | 608 | 0 | 0 | 0 | 0 | 0 | 328,082 |
| DS | 434,728 | 0 | 0 | 0 | 0 | 0 | 0 | 434,728 |
| PKYI | 195,085 | 0 | 0 | 0 | 0 | 0 | 0 | 195,085 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 1,211,060 | 0 | 0 | 0 | 0 | 0 | 0 | 1,211,060 |
| DIH | 101,789 | 4,033 | 0 | 0 | 0 | 0 | 0 | 105,822 |
| DS | 3,586,544 | 0 | 0 | 0 | 0 | 0 | 0 | 3,586,544 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNP | 3,166,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,166,000 |
| DDR | 49,500 | 0 | 0 | 0 | 0 | 0 | 0 | 49,500 |
| DI | 67,450 | 0 | 0 | 0 | 0 | 0 | 0 | 67,450 |
| DS | 30,000 | 0 | 0 | 0 | 0 | 0 | 0 | 30,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNP | 45,344,200 | 2,700,850 | 0 | 0 | 0 | 0 | 0 | 48,045,050 |
| LF | 50,250 | 2,110 | 0 | 0 | 0 | 0 | 0 | 52,360 |
| NHPP | 8,801,835 | 7,508 | 0 | 0 | 0 | 0 | 0 | 8,809,343 |
| PKYI | 42,976,851 | 0 | 0 | 0 | 0 | 0 | 0 | 42,976,851 |
| PROT | 7,468,985 | 0 | 0 | 0 | 0 | 0 | 0 | 7,468,985 |
| STED | 55,792,248 | 0 | 0 | 0 | 0 | 0 | 0 | 55,792,248 |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 25,880 | 0 | 0 | 0 | 0 | 0 | 0 | 25,880 |
| DS | 56,137 | 0 | 0 | 0 | 0 | 0 | 0 | 56,137 |
| TOTAL 419251 1 | 178,345,812 | 2,715,109 | 0 | 0 | 0 | 0 | 0 | 181,060,921 |
| TOTAL PROJECT: | 178,345,812 | 2,715,109 | 0 | 0 | 0 | 0 | 0 | 181,060,921 |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

PALM BEACH TPA

MBRMPOTP

HIGHWAYS

| | | | | | | | | |
|----------------------------------------------------------------------|------------------|------------------|------------------|-------------------|----------|----------|----------|-------------------|
| GMR | 2,266,464 | 0 | 0 | 0 | 0 | 0 | 0 | 2,266,464 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNP | 652,119 | 38,677 | 0 | 0 | 0 | 0 | 0 | 690,796 |
| DS | 206,328 | 0 | 0 | 0 | 0 | 0 | 0 | 206,328 |
| NHPP | 3,040,833 | 143 | 0 | 0 | 0 | 0 | 0 | 3,040,976 |
| SA | 195,536 | 0 | 0 | 0 | 0 | 0 | 0 | 195,536 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNP | 340,190 | 464,549 | 310,541 | 0 | 0 | 0 | 0 | 1,115,280 |
| ACSA | 23,503 | 2,497 | 0 | 0 | 0 | 0 | 0 | 26,000 |
| BNIR | 1,930,550 | 609,239 | 2,571,693 | 0 | 0 | 0 | 0 | 5,111,482 |
| DDR | 75,427 | 7,271 | 0 | 0 | 0 | 0 | 0 | 82,698 |
| NHPP | 63,937 | 2 | 0 | 0 | 0 | 0 | 0 | 63,939 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DI | 0 | 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNP | 0 | 0 | 0 | 37,357,640 | 0 | 0 | 0 | 37,357,640 |
| DI | 0 | 0 | 0 | 14,242,413 | 0 | 0 | 0 | 14,242,413 |
| DIH | 0 | 0 | 216,767 | 223,515 | 0 | 0 | 0 | 440,282 |
| STED | 0 | 0 | 0 | 10,930,000 | 0 | 0 | 0 | 10,930,000 |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| NHPP | 29,743 | 0 | 0 | 0 | 0 | 0 | 0 | 29,743 |
| TOTAL 435803 1 | 9,099,036 | 1,622,378 | 3,099,001 | 62,753,568 | 0 | 0 | 0 | 76,573,983 |
| TOTAL PROJECT: | 9,099,036 | 1,622,378 | 3,099,001 | 62,753,568 | 0 | 0 | 0 | 76,573,983 |

ITEM NUMBER:435804 1
DISTRICT:04
ROADWAY ID:93200000

PROJECT DESCRIPTION:SR-9/I-95 @ SR-804/BOYNTON BEACH BLVD INTERCHANGE
COUNTY:PALM BEACH
PROJECT LENGTH: 2.354MI

SIS
TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|----------------------------------------------------------------------|-------------------|-------------------|----------------|----------|----------|----------|-------------------|-------------------|
| PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DI | 289,971 | 0 | 0 | 0 | 0 | 0 | 0 | 289,971 |
| DIH | 98,231 | 28 | 0 | 0 | 0 | 0 | 0 | 98,259 |
| GMR | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNP | 522,706 | 3,024 | 0 | 0 | 0 | 0 | 0 | 525,730 |
| DDR | 153,099 | 0 | 0 | 0 | 0 | 0 | 0 | 153,099 |
| NHPP | 3,642,858 | 0 | 0 | 0 | 0 | 0 | 0 | 3,642,858 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNP | 1,494,936 | 139,079 | 0 | 0 | 0 | 0 | 0 | 1,634,015 |
| BNIR | 14,343,091 | 5,173,268 | 116,000 | 0 | 0 | 0 | 0 | 19,632,359 |
| DDR | 50,073 | 0 | 0 | 0 | 0 | 0 | 0 | 50,073 |
| DIH | 313,120 | 77,880 | 0 | 0 | 0 | 0 | 0 | 391,000 |
| NHPP | 20,290 | 0 | 0 | 0 | 0 | 0 | 0 | 20,290 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNP | 300,000 | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 2,300,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNP | 0 | 38,955,315 | 225,314 | 0 | 0 | 0 | 0 | 39,180,629 |
| DIH | 0 | 139,670 | 0 | 0 | 0 | 0 | 0 | 139,670 |
| STED | 0 | 24,696,000 | 0 | 0 | 0 | 0 | 0 | 24,696,000 |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 24,542 | 0 | 0 | 0 | 0 | 0 | 0 | 24,542 |
| DS | 3,300 | 0 | 0 | 0 | 0 | 0 | 0 | 3,300 |
| TOTAL 435804 1 | 22,256,217 | 71,184,264 | 341,314 | 0 | 0 | 0 | 0 | 93,781,795 |
| TOTAL PROJECT: | 22,256,217 | 71,184,264 | 341,314 | 0 | 0 | 0 | 0 | 93,781,795 |

PALM BEACH TPA

HIGHWAYS

ITEM NUMBER:437878 1 PROJECT DESCRIPTION:SR-809/MILITARY TRAIL AT FOREST HILL BLVD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERSECTION IMPROVEMENT
EX DESC:CIGP PROJECT. WIDEN TO PROVIDE SB RIGHT LANE AND ADDITIONAL SB LEFT TURN LANE ON MILITARY TRAIL AND EB AND WB RIGHT
TURN LANES ON FOREST HILL BLVD / LFA W/PALM BEACH COUNTY PH32 LF FROM PALM BEACH COUNTY TOTALS 150K PH4X LF CONTRI
BUTION FROM PALM BEACH COUNTY 50/50 MATCH PH5201=LF CONTRIBUTION FROM PALM BEACH COUNTY 50/50 MATCH
ROADWAY ID:93016000 PROJECT LENGTH: .705MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|----------------------------------------------------------------------|-------------------|------------------|----------|----------|----------|----------|-------------------|-------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| CIGP | 176,754 | | 0 | 0 | 0 | 0 | 0 | 176,754 |
| DIH | 547,365 | | 2 | 0 | 0 | 0 | 0 | 547,367 |
| LF | 166,377 | | 0 | 0 | 0 | 0 | 0 | 166,377 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| CIGP | 3,998,968 | 1,172,090 | | 0 | 0 | 0 | 0 | 5,171,058 |
| DIH | 603,575 | 2 | | 0 | 0 | 0 | 0 | 603,577 |
| LF | 4,331,764 | 1,839,882 | | 0 | 0 | 0 | 0 | 6,171,646 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| CIGP | 119,141 | | 0 | 0 | 0 | 0 | 0 | 119,141 |
| LF | 240,664 | 8,476 | | 0 | 0 | 0 | 0 | 249,140 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| CIGP | 4,134,591 | | 0 | 0 | 0 | 0 | 0 | 4,134,591 |
| DDR | 219,375 | | 0 | 0 | 0 | 0 | 0 | 219,375 |
| DIH | 48,829 | 42,699 | | 0 | 0 | 0 | 0 | 91,528 |
| LF | 2,769,833 | | 0 | 0 | 0 | 0 | 0 | 2,769,833 |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 19,965 | | 0 | 0 | 0 | 0 | 0 | 19,965 |
| DS | 1,900 | | 0 | 0 | 0 | 0 | 0 | 1,900 |
| TOTAL 437878 1 | 17,379,101 | 3,063,151 | 0 | 0 | 0 | 0 | 0 | 20,442,252 |
| TOTAL PROJECT: | 17,379,101 | 3,063,151 | 0 | 0 | 0 | 0 | 0 | 20,442,252 |

ITEM NUMBER:439758 1 PROJECT DESCRIPTION:SR-9/I-95 NORTHBOUND OFF-RAMP AT INDIANTOWN ROAD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE IMPROVEMENT
EX DESC:INDIANTOWN RD AT I-95 NB OFF-RAMP SHORT TERM IMPROVEMENTS: A)RECONSTRUCT AND SIGNALIZE THE I-95 NB OFF RAMP B)LENTH
TEN EB INDIANTOWN RD. LEFT TURN STORAGE LANE TO I-95 NB ON RAMP TO 600FT. C)ADD AUXILIARY LANE ON INDIANTOWN RD. FR
OM THE I-95 NB EXIT RAMP TO ISLAND WAY. LFA WITH THE TOWN OF JUPITER:32-02, 4X PHASES AND 52-02
ROADWAY ID:93190000 PROJECT LENGTH: 1.446MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|----------------------------------------------------------------------|----------------|-----------|------|------|------|------|-------------------|------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 779,981 | | 0 | 0 | 0 | 0 | 0 | 779,981 |
| DI | 500,000 | | 0 | 0 | 0 | 0 | 0 | 500,000 |
| DIH | 81,855 | 5,163 | | 0 | 0 | 0 | 0 | 87,018 |
| DS | 573,292 | | 0 | 0 | 0 | 0 | 0 | 573,292 |
| LF | 397,943 | 29,970 | | 0 | 0 | 0 | 0 | 427,913 |
| PKYI | 7,236 | | 0 | 0 | 0 | 0 | 0 | 7,236 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 365,585 | 174,415 | | 0 | 0 | 0 | 0 | 540,000 |
| LF | 1,147,580 | 1,716,324 | | 0 | 0 | 0 | 0 | 2,863,904 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DS | 147,500 | | 0 | 0 | 0 | 0 | 0 | 147,500 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ARDR | 11,267,426 | | 0 | 0 | 0 | 0 | 0 | 11,267,426 |
| DDR | 3,482,662 | | 0 | 0 | 0 | 0 | 0 | 3,482,662 |
| DIH | 14,169 | 120,280 | | 0 | 0 | 0 | 0 | 134,449 |

PALM BEACH TPA

HIGHWAYS

ITEM NUMBER:446100 1 PROJECT DESCRIPTION:SR-80 FROM SR-25/US-27 TO EAST OF GLADES GLEN DRIVE *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
EX DESC:G/W 439845-1 52-02-UWCA WITH PALM BEACH COUNTY WASTEWATER SERVICES

| ROADWAY ID:93110000 | | PROJECT LENGTH: 2.362MI | | | | | | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 | |
|----------------------------------------------------------------------|-------------------|-------------------------|----------|----------|----------|----------|-------------------|-------------------------------------|--|
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DDR | 826,711 | 0 | 0 | 0 | 0 | 0 | 0 | 826,711 | |
| DIH | 31,038 | 19,324 | 0 | 0 | 0 | 0 | 0 | 50,362 | |
| DS | 29,361 | 0 | 0 | 0 | 0 | 0 | 0 | 29,361 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DDR | 519,005 | 0 | 0 | 0 | 0 | 0 | 0 | 519,005 | |
| DIH | 12,528 | 103,371 | 0 | 0 | 0 | 0 | 0 | 115,899 | |
| LF | 1,932 | 0 | 0 | 0 | 0 | 0 | 0 | 1,932 | |
| NHRE | 5,910,195 | 0 | 0 | 0 | 0 | 0 | 0 | 5,910,195 | |
| TOTAL 446100 1 | 7,330,770 | 122,695 | 0 | 0 | 0 | 0 | 0 | 7,453,465 | |
| TOTAL PROJECT: | 15,793,978 | 142,611 | 0 | 0 | 0 | 0 | 0 | 15,936,589 | |

ITEM NUMBER:440108 1 PROJECT DESCRIPTION:SR-25/US-27 FROM MILEPOST 16.000 TO MILEPOST 20.150 *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
EX DESC:WIDEN OUTSIDE SHOULDERS TO 10 FOOT PAVED(AND 2 FOOT UNPAVED) IN THE SOUTHBOUND DIRECTION FROM MP 16.000 TO 20.150;W
IDEN INSIDE SHOULDERS TO 10 FOOT PAVED IN BOTH DIRECTIONS FROM MP 16.000 TO 20.150;REPLACE AND/OR REINSTALL EXISTIN
G GUARD- RAIL(ADD RUB RAIL, INCREASE HEIGHT,ADJUST SLOPE AND LATERAL PLACEMENT) IN THE NB DIRECTION BETWEEN MP 16.0
ROADWAY ID:93160000 PROJECT LENGTH: 4.150MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|----------------------------------------------------------------------|------------------|---------------|----------|----------|----------|----------|-------------------|------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 749,963 | 0 | 0 | 0 | 0 | 0 | 0 | 749,963 |
| DIH | 984 | 0 | 0 | 0 | 0 | 0 | 0 | 984 |
| DS | 142,227 | 0 | 0 | 0 | 0 | 0 | 0 | 142,227 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 3,902,662 | 0 | 0 | 0 | 0 | 0 | 0 | 3,902,662 |
| DIH | 0 | 50,125 | 0 | 0 | 0 | 0 | 0 | 50,125 |
| DS | 281 | 0 | 0 | 0 | 0 | 0 | 0 | 281 |
| TOTAL 440108 1 | 4,796,117 | 50,125 | 0 | 0 | 0 | 0 | 0 | 4,846,242 |

ITEM NUMBER:440150 1 PROJECT DESCRIPTION:SR-25/US-27 FROM MP 12.900 TO 16.000 *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
EX DESC:WIDEN OUTSIDE SHOULDER TO 10FOOT PAVED(AND 2FOOT UNPAVED) IN THE SB DIRECTION FROM MP 12.599 TO 16.000; WIDEN INSID
E SHOULDERS TO 10FOOT PAVED IN BOTH DIRECTIONS FROM MP 12.599 TO 16.000; REPLACED AND/OR REINSTALL EXISTING GUARDRA
IL (ADD RUB RAIL,INCREASE HEIGHT,ADJUST SLOPE AND LATERAL PLACEMENT) IN THE NB DIRECTION BETWEEN MP 12.599 TO 16.00
ROADWAY ID:93160000 PROJECT LENGTH: 3.374MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|----------------------------------------------------------------------|----------------|--------|------|------|------|------|-------------------|-----------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 614,640 | 0 | 0 | 0 | 0 | 0 | 0 | 614,640 |
| DIH | 1,705 | 0 | 0 | 0 | 0 | 0 | 0 | 1,705 |
| DS | 108,621 | 0 | 0 | 0 | 0 | 0 | 0 | 108,621 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 3,376,984 | 0 | 0 | 0 | 0 | 0 | 0 | 3,376,984 |
| DIH | 0 | 65,218 | 0 | 0 | 0 | 0 | 0 | 65,218 |

PALM BEACH TPA

HIGHWAYS

ITEM NUMBER:440830 1 PROJECT DESCRIPTION:SR-782/LINTON BLVD @ SFRC CROSSING# 628160C *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RAIL SAFETY PROJECT
 EX DESC:UPGRADE CONSTANT WARNING TIME - 4000. TWO (2) NEW BELLS. ADIO KEY DOWN INDICATOR

ROADWAY ID:93022501 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|-------------------------------------------------------------------|----------------|--------------|----------|----------|----------|----------|-------------------|----------------|
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| RHH | 288,220 | 0 | 0 | 0 | 0 | 0 | 0 | 288,220 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| SA | 1,898 | 1,602 | 0 | 0 | 0 | 0 | 0 | 3,500 |
| TOTAL 440830 1 | 290,118 | 1,602 | 0 | 0 | 0 | 0 | 0 | 291,720 |
| TOTAL PROJECT: | 290,118 | 1,602 | 0 | 0 | 0 | 0 | 0 | 291,720 |

ITEM NUMBER:441470 1 PROJECT DESCRIPTION:SR-786/PGA BLVD OVER INTERACOASTAL WATER(ICWW) *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
 EX DESC:SCOUR COUNTERMEASURES

ROADWAY ID:93001000 PROJECT LENGTH: .072MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|----------------------------------------------------------------------|------------------|---------------|----------|----------|----------|----------|-------------------|------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BRRP | 136,609 | 0 | 0 | 0 | 0 | 0 | 0 | 136,609 |
| DIH | 15,127 | 0 | 0 | 0 | 0 | 0 | 0 | 15,127 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BRRP | 2,618,686 | 0 | 0 | 0 | 0 | 0 | 0 | 2,618,686 |
| DIH | 30,107 | 61,285 | 0 | 0 | 0 | 0 | 0 | 91,392 |
| DS | 151,884 | 0 | 0 | 0 | 0 | 0 | 0 | 151,884 |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BRRP | 43,533 | 0 | 0 | 0 | 0 | 0 | 0 | 43,533 |
| TOTAL 441470 1 | 2,995,946 | 61,285 | 0 | 0 | 0 | 0 | 0 | 3,057,231 |
| TOTAL PROJECT: | 2,995,946 | 61,285 | 0 | 0 | 0 | 0 | 0 | 3,057,231 |

ITEM NUMBER:441632 1 PROJECT DESCRIPTION:SR-802/LAKE WORTH ROAD FR RAULERSON DR TO PALM BEACH STATE COLLEGE ENT *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
 EX DESC:2021 TPA TAP PRIORITY #17-5 52-01 TPA REQUESTED WORK: SEPARATED BIKE LANES 52-02 RESURFACING ; 52-03 RETROFIT LIGHTING ; 52-05 LFA WITH VILLAGE OF PALM SPRINGS 56-01,66-01 UWHCA LFA WITH PALM BEACH COUNTY SHSP=2 B/C=13.9 NPV=6,224,045

ROADWAY ID:93180000 PROJECT LENGTH: 1.862MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|----------------------------------------------------------------------|----------------|---------|------|------|------|------|-------------------|-----------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 367,762 | 0 | 0 | 0 | 0 | 0 | 0 | 367,762 |
| DS | 620,789 | 0 | 0 | 0 | 0 | 0 | 0 | 620,789 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DS | 219,241 | 0 | 0 | 0 | 0 | 0 | 0 | 219,241 |
| LF | 2,951,620 | 257,738 | 0 | 0 | 0 | 0 | 0 | 3,209,358 |

PALM BEACH TPA

HIGHWAYS

ITEM NUMBER:448136 1 PROJECT DESCRIPTION:FDOT/SFWM D US 27 EVERGLADES AGRIC AREA(EAA) RESERV IN-OUTFLOW CANALBR *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:NEW BRIDGE - NO ADDED CAPACITY
EX DESC:NEW TWIN BRIDGES (B-2 AND B-3) OVER NEW INFLOW/OUTFLOW CANAL THIS PROJECT IS PART OF THE COMPREHENSIVE EVERGLADES R
ESTORATION PROGRAM (CERP) THAT SFWMD IS DOING. FDOT IS DOING THIS SPECIFIC WORK ON SFWMD'S BEHALF (LFA WITH SFWMD -
-ENTIRE PROJECT).
ROADWAY ID:93160000 PROJECT LENGTH: .314MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|----------------------------------------------------------------------|------------------|-------------------|---------------|----------|----------|----------|-------------------|-------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| LF | 1,833,367 | 116,766 | 0 | 0 | 0 | 0 | 0 | 1,950,133 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| LF | 0 | 21,719,059 | 86,267 | 0 | 0 | 0 | 0 | 21,805,326 |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DS | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 300 |
| LF | 37,070 | 286,930 | 0 | 0 | 0 | 0 | 0 | 324,000 |
| TOTAL 448136 1 | 1,870,737 | 22,122,755 | 86,267 | 0 | 0 | 0 | 0 | 24,079,759 |
| TOTAL PROJECT: | 1,870,737 | 22,122,755 | 86,267 | 0 | 0 | 0 | 0 | 24,079,759 |

ITEM NUMBER:448303 1 PROJECT DESCRIPTION:CHERRY RD FROM MILITARY TRAIL TO QUAIL DR *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2021 TPA TAP PRIORITY #20-3 LAP W/ PALM BEACH COUNTY CONSTRUCTION OF 10FT SHARED USED PATH ON THE NORTH SIDE AND 6F
T SIDEWALK ON SOUTH SIDE CONNECTING QUAIL DR & COUNTRY CLUB, NEW SIDEWALKS, PEDESTRIAN LIGHTING, FOUR HIGH
ROADWAY ID:93900249 PROJECT LENGTH: .395MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--------------------------------------------------------------------------------------|------------------|--------------|----------|----------|----------|----------|-------------------|------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| TALT | 2,731 | 2,269 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| TALU | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY BOARD OF COUN | | | | | | | | |
| LF | 361,333 | 0 | 0 | 0 | 0 | 0 | 0 | 361,333 |
| TALT | 103,578 | 0 | 0 | 0 | 0 | 0 | 0 | 103,578 |
| TALU | 952,279 | 0 | 0 | 0 | 0 | 0 | 0 | 952,279 |
| TOTAL 448303 1 | 1,419,921 | 7,269 | 0 | 0 | 0 | 0 | 0 | 1,427,190 |
| TOTAL PROJECT: | 1,419,921 | 7,269 | 0 | 0 | 0 | 0 | 0 | 1,427,190 |

ITEM NUMBER:448306 1 PROJECT DESCRIPTION:C-2 CANAL FROM GREENVIEW SHORES BLVD TO BENT CREEK ROAD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE PATH/TRAIL
EX DESC:2022 TPA LI PRIORITY #20-5; LAP W/ VILLAGE OF WELLINGTON CONSTRUCTION OF 10FT MULTIPLE PATHWAY, PEDESTRIAN CROSSING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|----------------------------------------------------------------------------|----------------|-------|--------|------|------|------|-------------------|-----------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| SU | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF WELLINGTON | | | | | | | | |
| LF | 0 | 0 | 96,170 | 0 | 0 | 0 | 0 | 96,170 |

PALM BEACH TPA

HIGHWAYS

| | | | | | | | | |
|-----------------------|----------|--------------|----------------|----------|----------|----------|----------|----------------|
| SU | 0 | 0 | 453,123 | 0 | 0 | 0 | 0 | 453,123 |
| TOTAL 448306 1 | 0 | 5,000 | 549,293 | 0 | 0 | 0 | 0 | 554,293 |
| TOTAL PROJECT: | 0 | 5,000 | 549,293 | 0 | 0 | 0 | 0 | 554,293 |

ITEM NUMBER:449283 1 PROJECT DESCRIPTION:SR-806/ATLANTIC AVE AT HOMEWOOD BLVD,SR-704 @ HAVERHILL RD *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TRAFFIC SIGNAL UPDATE
 EX DESC:NPV=2,740,455; B/C=3.1 HOMEWOOD BLVD, NPV=5,357,174 B/C=4.4 HAVERHILL RD; SR 806 (ATLANTIC AVE) @HOMEWOOD BLVD SAFE
 TY STRIDES 2 ZERO- SAFETY EMPHASIS AREA INTERSECTION CRASHES; IMPROVE LIGHTING BY INSTALLING ADDIT LIGHT POLES & PF
 GRADING THE EXISTING HPS LIGHTS TO LED;REPLACE THE EXISTING SPAN WIRE SIGNAL SUPPORT SYSTEM WITH A (SEE WP45)
 ROADWAY ID:93280000 PROJECT LENGTH: .481MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|----------------------------------------------------------------------|----------------|------------------|----------|----------|----------|----------|-------------------|------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACSS | 422,091 | 0 | 0 | 0 | 0 | 0 | 0 | 422,091 |
| HSP | 129,657 | 0 | 0 | 0 | 0 | 0 | 0 | 129,657 |
| SA | 9,048 | 59,996 | 0 | 0 | 0 | 0 | 0 | 69,044 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACSS | 0 | 3,849,746 | 0 | 0 | 0 | 0 | 0 | 3,849,746 |
| SA | 0 | 93,336 | 0 | 0 | 0 | 0 | 0 | 93,336 |
| TOTAL 449283 1 | 560,796 | 4,003,078 | 0 | 0 | 0 | 0 | 0 | 4,563,874 |
| TOTAL PROJECT: | 560,796 | 4,003,078 | 0 | 0 | 0 | 0 | 0 | 4,563,874 |

ITEM NUMBER:449847 1 PROJECT DESCRIPTION:PROSPERITY FARMS FR 800 FT N OF LAKE BLVD TO DONALD ROSS RD *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE LANE/SIDEWALK
 ROADWAY ID:93000060 PROJECT LENGTH: 2.759MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--------------------------------------------------------------------------------------|----------------|--------------|------------------|------------------|----------|----------|-------------------|------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| SU | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY BOARD OF COUN | | | | | | | | |
| CARU | 0 | 0 | 96,058 | 0 | 0 | 0 | 0 | 96,058 |
| LF | 0 | 0 | 960,179 | 0 | 0 | 0 | 0 | 960,179 |
| SU | 0 | 0 | 1,391,019 | 3,527,980 | 0 | 0 | 0 | 4,918,999 |
| TOTAL 449847 1 | 0 | 5,000 | 2,447,256 | 3,527,980 | 0 | 0 | 0 | 5,980,236 |
| TOTAL PROJECT: | 0 | 5,000 | 2,447,256 | 3,527,980 | 0 | 0 | 0 | 5,980,236 |

ITEM NUMBER:450784 1 PROJECT DESCRIPTION:SW 18TH STREET FROM MARINA DEL MAR TO ADDISON AVE *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RAILROAD CROSSING
 EX DESC:2024 PBTPA TA PRIORITY #22-5 LAP W/ CITY OF BOCA RATON CONSTRUCTION TO BEGIN AFTER SFRTA COMPLETES RR WORK INCLUDES
 10-FT SHARED USE PATH ON SOUTH SIDE, CURB AND GUTTER (VARIOUS LOCATIONS), CROSSWALK AT MARINA DEL MAR/ SW 17TH ST.
 NEW SIDEWALK ON NORTH SIDE NEAR ADDISON AVE.
 ROADWAY ID:93000154 PROJECT LENGTH: .536MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|-------------------------------------------------------------------------|----------------|--------------|----------------|----------|----------|----------|-------------------|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| TALU | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF BOCA RATON | | | | | | | | |
| TALU | 0 | 0 | 410,326 | 0 | 0 | 0 | 0 | 410,326 |
| TOTAL 450784 1 | 0 | 5,000 | 410,326 | 0 | 0 | 0 | 0 | 415,326 |
| TOTAL PROJECT: | 0 | 5,000 | 410,326 | 0 | 0 | 0 | 0 | 415,326 |

PALM BEACH TPA

HIGHWAYS

ITEM NUMBER:450787 1 PROJECT DESCRIPTION:INDIAN TRAIL IMPROVEMENT DISTRICT-VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SIDEWALK
EX DESC:2023 TA PRIORITY #22-1 LAP W/ INDIAN TRAIL IMPROVEMENT DISTRICT. HAMLIN BLVD FROM HALL BLVD TO GRAPEVIEW BLVD; GRAP
EVIEW BLVD FROM HAMLIN BLVD TO CITRUS GROVE BLVD; CITRUS GROVE BLVD FROM HALL BLVD TO AVOCADO BLVD.

ROADWAY ID:93900353 PROJECT LENGTH: 2.581MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|--------------------------------------------------------------------------------------|----------------|--------------|------------------|----------|----------|----------|-------------------|------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| TALT | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY INDIAN TRAIL IMPROVEMENT DISTRI | | | | | | | | |
| LF | 0 | 0 | 313,863 | 0 | 0 | 0 | 0 | 313,863 |
| TALT | 0 | 0 | 42,732 | 0 | 0 | 0 | 0 | 42,732 |
| TALU | 0 | 0 | 943,876 | 0 | 0 | 0 | 0 | 943,876 |
| TOTAL 450787 1 | 0 | 5,000 | 1,300,471 | 0 | 0 | 0 | 0 | 1,305,471 |
| TOTAL PROJECT: | 0 | 5,000 | 1,300,471 | 0 | 0 | 0 | 0 | 1,305,471 |

ITEM NUMBER:450824 1 PROJECT DESCRIPTION:VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS - KIOSKS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE PATH/TRAIL
EX DESC:2023 TA PRIORITY #22-4 LAP W/VILLAGE OF ROYAL PALM BEACH

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|----------------------------------------------------------------------------------|----------------|--------------|----------------|----------|----------|----------|-------------------|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| TALU | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| TALU | 0 | 0 | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF ROYAL PALM BEACH | | | | | | | | |
| LF | 0 | 0 | 140,569 | 0 | 0 | 0 | 0 | 140,569 |
| TALT | 0 | 0 | 25,302 | 0 | 0 | 0 | 0 | 25,302 |
| TALU | 0 | 0 | 702,847 | 0 | 0 | 0 | 0 | 702,847 |
| TOTAL 450824 1 | 0 | 5,000 | 873,718 | 0 | 0 | 0 | 0 | 878,718 |
| TOTAL PROJECT: | 0 | 5,000 | 873,718 | 0 | 0 | 0 | 0 | 878,718 |

ITEM NUMBER:450829 1 PROJECT DESCRIPTION:FAIRCHILD AVENUE FRM FAIRCHILD GARDENS AVENUE TO CAMPUS DRIVE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE PATH/TRAIL
EX DESC:2023 TA PRIORITY #22-2 LAP W/CITY OF PALM BEACH GARDENS

ROADWAY ID:93900354 PROJECT LENGTH: .374MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---------------------------------------------------------------------------------|----------------|-------|---------|------|------|------|-------------------|-----------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| TALT | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BEACH GARDENS | | | | | | | | |
| LF | 0 | 0 | 365,104 | 0 | 0 | 0 | 0 | 365,104 |
| TALT | 0 | 0 | 490,203 | 0 | 0 | 0 | 0 | 490,203 |

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT

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HIGHWAYS

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ITEM NUMBER:454440 1
 DISTRICT:04
 ROADWAY ID:93680000

PROJECT DESCRIPTION:NORTHLAKE BLVD - OLD DIXIE HWY AND 10TH STREET
 COUNTY:PALM BEACH
 PROJECT LENGTH: .146MI

NON-SIS
 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
 LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|----------------------------------------------------------------------|--------------------|--------------------|-------------------|--------------------|---------------|----------------|--------------------|----------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| SA | 0 | 142,805 | 0 | 0 | 0 | 0 | 0 | 142,805 |
| TOTAL 454440 1 | 0 | 142,805 | 0 | 0 | 0 | 0 | 0 | 142,805 |
| TOTAL PROJECT: | 0 | 142,805 | 0 | 0 | 0 | 0 | 0 | 142,805 |
| TOTAL DIST: 04 | 907,517,925 | 153,748,734 | 18,853,786 | 127,757,261 | 46,181 | 123,764 | 116,402,911 | 1,324,450,562 |
| TOTAL HIGHWAYS | 907,517,925 | 153,748,734 | 18,853,786 | 127,757,261 | 46,181 | 123,764 | 116,402,911 | 1,324,450,562 |

PALM BEACH TPA

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TURNPIKE

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ITEM NUMBER:406143 4 PROJECT DESCRIPTION:WIDEN TURN LANE FROM SR704 WB ONTO THE ON-RAMP FOR TPK (SR91), 1TO2LNS *SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD TURN LANE(S)
 ROADWAY ID:93470112 PROJECT LENGTH: .270MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|----------------------------------------------------------------------|----------------|---------------|----------|----------|----------|----------|-------------------|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 500,281 | 0 | 0 | 0 | 0 | 0 | 0 | 500,281 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 4,322 | 55,779 | 0 | 0 | 0 | 0 | 0 | 60,101 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 28,027 | 0 | 0 | 0 | 0 | 0 | 0 | 28,027 |
| TOTAL 406143 4 | 532,630 | 55,779 | 0 | 0 | 0 | 0 | 0 | 588,409 |

ITEM NUMBER:406143 5 PROJECT DESCRIPTION:WIDEN TPK(SR91) WPB SERVICE PLAZA TO SOUTHERN BLVD (MP94-98) (4TO8LNS) *SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:93470000 PROJECT LENGTH: 3.900MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|----------------------------------------------------------------------|--------------------|------------------|------------------|----------|----------|----------|-------------------|--------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 17,435,952 | 153,203 | 0 | 0 | 0 | 0 | 0 | 17,589,155 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKBD | 0 | 1,679,852 | 0 | 0 | 0 | 0 | 0 | 1,679,852 |
| PKLF | 291,898 | 19,721 | 0 | 0 | 0 | 0 | 0 | 311,619 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKBD | 277,396,882 | 0 | 0 | 0 | 0 | 0 | 0 | 277,396,882 |
| PKYI | 90,112 | 7,768 | 4,300,000 | 0 | 0 | 0 | 0 | 4,397,880 |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 0 | 22,693 | 0 | 0 | 0 | 0 | 0 | 22,693 |
| TOTAL 406143 5 | 295,214,844 | 1,883,237 | 4,300,000 | 0 | 0 | 0 | 0 | 301,398,081 |

ITEM NUMBER:406143 6 PROJECT DESCRIPTION:WIDEN TPK(SR91) OKEECHOBEE BLVD TO SR 710 (4TO8 LNS) *SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:93470000 PROJECT LENGTH: 5.000MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|----------------------------------------------------------------------|------------------|------------------|--------------------|----------|------------------|----------|-------------------|--------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 4,828,361 | 1,600,112 | 0 | 0 | 0 | 0 | 0 | 6,428,473 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKBD | 0 | 0 | 153,110,826 | 0 | 0 | 0 | 0 | 153,110,826 |
| PKYI | 15,797 | 10,290 | 0 | 0 | 1,960,000 | 0 | 0 | 1,986,087 |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 0 | 51,000 | 1,000,000 | 0 | 0 | 0 | 0 | 1,051,000 |
| TOTAL 406143 6 | 4,844,158 | 1,661,402 | 154,110,826 | 0 | 1,960,000 | 0 | 0 | 162,576,386 |

TURNPIKE

ITEM NUMBER:406143 8 PROJECT DESCRIPTION:WIDEN TPK (SR91) SOUTHERN BLVD TO OKEECHOBEE BLVD (MP 98-101) (4TO8LNS) *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:93470000 PROJECT LENGTH: 3.100MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 2

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|----------------------------------------------------------------------|----------------|--------------------|----------|------------------|----------|----------|-------------------|--------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 431,676 | 0 | 0 | 0 | 0 | 0 | 0 | 431,676 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 27,255 | 0 | 0 | 0 | 0 | 0 | 0 | 27,255 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKBD | 0 | 297,395,212 | 0 | 0 | 0 | 0 | 0 | 297,395,212 |
| PKYI | 33,218 | 979 | 0 | 1,750,000 | 0 | 0 | 0 | 1,784,197 |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 0 | 9,035 | 0 | 0 | 0 | 0 | 0 | 9,035 |
| TOTAL 406143 8 | 492,149 | 297,405,226 | 0 | 1,750,000 | 0 | 0 | 0 | 299,647,375 |

ITEM NUMBER:406143 9 PROJECT DESCRIPTION:OKEECHOBEE INTERCHANGE RIGHT-OF-WAY FENCE *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RIGHT OF WAY ACTIVITIES
ROADWAY ID:93470000 PROJECT LENGTH: .223MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|----------------------------------------------------------------------|--------------------|--------------------|--------------------|------------------|------------------|----------|-------------------|--------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 0 | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 0 | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| TOTAL 406143 9 | 0 | 3,000 | 0 | 0 | 0 | 0 | 0 | 3,000 |
| TOTAL PROJECT: | 301,083,781 | 301,008,644 | 158,410,826 | 1,750,000 | 1,960,000 | 0 | 0 | 764,213,251 |

ITEM NUMBER:406144 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) BOYNTON BCH BLVD-LAKE WORTH RD(4-8LNS) MP87-94MNGD LN *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:93470000 PROJECT LENGTH: 7.000MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|----------------------------------------------------------------------|--------------------|----------------|----------|----------|----------|----------|-------------------|--------------------|
| PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 1,192,182 | 17,153 | 0 | 0 | 0 | 0 | 0 | 1,209,335 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 19,100,927 | 2,577 | 0 | 0 | 0 | 0 | 0 | 19,103,504 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 12,660 | 1,836 | 0 | 0 | 0 | 0 | 0 | 14,496 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKLF | 130,987 | 0 | 0 | 0 | 0 | 0 | 0 | 130,987 |
| PKYI | 87,553 | 0 | 0 | 0 | 0 | 0 | 0 | 87,553 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 190,530,001 | 636,264 | 0 | 0 | 0 | 0 | 0 | 191,166,265 |
| TOTAL 406144 1 | 211,054,310 | 657,830 | 0 | 0 | 0 | 0 | 0 | 211,712,140 |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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PALM BEACH TPA

TURNPIKE
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ITEM NUMBER:406144 4 PROJECT DESCRIPTION:LAKE WORTH RD / TPK (SR802 / SR91) INTCHG MODIFICATION (MP 93) *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:93470000 PROJECT LENGTH: 3.396MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|----------------------------------------------------------------------|--------------------|----------------|----------|----------|----------|----------|-------------------|--------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 4,591,638 | 65,670 | 0 | 0 | 0 | 0 | 0 | 4,657,308 |
| TFRT | 3,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000,000 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 15,623,921 | 0 | 0 | 0 | 0 | 0 | 0 | 15,623,921 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKBD | 20,332 | 0 | 0 | 0 | 0 | 0 | 0 | 20,332 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKBD | 22,218,529 | 0 | 0 | 0 | 0 | 0 | 0 | 22,218,529 |
| PKYI | 1,408,608 | 0 | 0 | 0 | 0 | 0 | 0 | 1,408,608 |
| TOTAL 406144 4 | 46,863,028 | 65,670 | 0 | 0 | 0 | 0 | 0 | 46,928,698 |
| TOTAL PROJECT: | 257,917,338 | 723,500 | 0 | 0 | 0 | 0 | 0 | 258,640,838 |

ITEM NUMBER:413921 5 PROJECT DESCRIPTION:INFINITY RAYTHEON INTERFACE DEVELOPMENT *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TOLL DATA CENTER
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|----------------------------------------------------------------------|----------------|--------------|----------|----------|----------|----------|-------------------|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 613,484 | 0 | 0 | 0 | 0 | 0 | 0 | 613,484 |
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 154,517 | 1,000 | 0 | 0 | 0 | 0 | 0 | 155,517 |
| TOTAL 413921 5 | 768,001 | 1,000 | 0 | 0 | 0 | 0 | 0 | 769,001 |
| TOTAL PROJECT: | 768,001 | 1,000 | 0 | 0 | 0 | 0 | 0 | 769,001 |

ITEM NUMBER:415748 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) SR710 TO PGA BLVD (MP 106-110) (4 TO 8 LNS) *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:93470000 PROJECT LENGTH: 6.967MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|----------------------------------------------------------------------|----------------|---------|-----------|------|-------------|---------|-------------------|-------------|
| PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 6,709,996 | 1,551 | 0 | 0 | 0 | 0 | 0 | 6,711,547 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 11,789,681 | 602,610 | 0 | 0 | 0 | 0 | 0 | 12,392,291 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 0 | 0 | 5,419,209 | 0 | 43,709 | 0 | 0 | 5,462,918 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 0 | 1,000 | 5,500,000 | 0 | 0 | 250,000 | 0 | 5,751,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKBD | 0 | 0 | 0 | 0 | 230,658,261 | 0 | 0 | 230,658,261 |
| PKYI | 83,860 | 1,028 | 0 | 0 | 26,524,920 | 0 | 0 | 26,609,808 |

FLORIDA DEPARTMENT OF TRANSPORTATION
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PALM BEACH TPA

MBRMPOTP

TURNPIKE

| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
|------------------------------------------------------------|-------------------|----------------|-------------------|----------|--------------------|----------------|-------------------|--------------------|--------|
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS | |
| PKYI | 0 | 0 | 30,000 | 0 | 0 | 0 | 10,000 | 0 | 40,000 |
| TOTAL 415748 1 | 18,583,537 | 606,189 | 10,949,209 | 0 | 257,226,890 | 260,000 | 0 | 287,625,825 | |
| TOTAL PROJECT: | 18,583,537 | 606,189 | 10,949,209 | 0 | 257,226,890 | 260,000 | 0 | 287,625,825 | |

ITEM NUMBER:417132 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) N OF GLADES RD TO N OF L-38 CANAL(MP76.8-80.2)W/MGD LN *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:93470000 PROJECT LENGTH: 3.375MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS | |
|----------------------------------------------------------------------|-------------------|------------------|----------------|--------------------|----------|----------|-------------------|-----------|--------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| PKED | 32,325 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,325 |
| PKYI | 18,878,880 | 8,020,360 | 0 | 0 | 0 | 0 | 0 | 0 | 26,899,240 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| PKYI | 0 | 1,101 | 859,841 | 0 | 0 | 0 | 0 | 0 | 860,942 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| PKBD | 0 | 0 | 0 | 6,954,069 | 0 | 0 | 0 | 0 | 6,954,069 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| PKBD | 0 | 0 | 0 | 284,734,151 | 0 | 0 | 0 | 0 | 284,734,151 |
| PKYI | 47,022 | 0 | 0 | 10,930 | 0 | 0 | 0 | 0 | 57,952 |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| PKYI | 0 | 25,000 | 25,000 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| TOTAL 417132 1 | 18,958,227 | 8,046,461 | 884,841 | 291,699,150 | 0 | 0 | 0 | 0 | 319,588,679 |
| TOTAL PROJECT: | 18,958,227 | 8,046,461 | 884,841 | 291,699,150 | 0 | 0 | 0 | 0 | 319,588,679 |

ITEM NUMBER:418214 5 PROJECT DESCRIPTION:TPK (SR91) TSM&O ADD LANES PALM BEACH C/L TO GLADES RD (MP 73.1-76.4) *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD AUXILIARY LANE(S)
ROADWAY ID:93470000 PROJECT LENGTH: 3.406MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS | |
|----------------------------------------------------------------------|------------------|--------------------|----------|----------|---------------|----------|-------------------|-----------|--------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| PKYI | 3,348,518 | 547 | 0 | 0 | 0 | 0 | 0 | 0 | 3,349,065 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| PKBD | 0 | 106,710,245 | 0 | 0 | 0 | 0 | 0 | 0 | 106,710,245 |
| PKYI | 3,220 | 2,896 | 0 | 0 | 20,000 | 0 | 0 | 0 | 26,116 |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| PKYI | 0 | 62,200 | 0 | 0 | 0 | 0 | 0 | 0 | 62,200 |
| TOTAL 418214 5 | 3,351,738 | 106,775,888 | 0 | 0 | 20,000 | 0 | 0 | 0 | 110,147,626 |
| TOTAL PROJECT: | 3,351,738 | 106,775,888 | 0 | 0 | 20,000 | 0 | 0 | 0 | 110,147,626 |

PALM BEACH TPA

TURNPIKE

ITEM NUMBER:426191 1 PROJECT DESCRIPTION:ACCOUNT MANAGEMENT SYSTEM/CCSS *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TOLL DATA CENTER
ROADWAY ID:93470000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|----------------------------------------------------------------------|-------------------|---------------|----------|----------|----------|----------|-------------------|-------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 13,808,745 | 11,120 | 0 | 0 | 0 | 0 | 0 | 13,819,865 |
| PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYO | 10,710 | 0 | 0 | 0 | 0 | 0 | 0 | 10,710 |
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 65,738,475 | 0 | 0 | 0 | 0 | 0 | 0 | 65,738,475 |
| TOTAL 426191 1 | 79,557,930 | 11,120 | 0 | 0 | 0 | 0 | 0 | 79,569,050 |

ITEM NUMBER:426191 4 PROJECT DESCRIPTION:VIDEO REALLOCATIONS - BACK OFFICE SYSTEM *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TOLL DATA CENTER
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---------------------------------------------------------|-------------------|---------------|----------|----------|----------|----------|-------------------|-------------------|
| PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYO | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYO | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| TOTAL 426191 4 | 0 | 2,000 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| TOTAL PROJECT: | 79,557,930 | 13,120 | 0 | 0 | 0 | 0 | 0 | 79,571,050 |

ITEM NUMBER:437169 4 PROJECT DESCRIPTION:WIDEN TPK (SR 91) N L-30 CANAL TO N BOYNTON BCH BLVD (MP85.3-87.3)W/ML *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:93470000 PROJECT LENGTH: 2.015MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|----------------------------------------------------------------------|----------------|--------------|----------|----------|------------------|----------|--------------------|--------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 285 | 1,416 | 0 | 0 | 2,976,169 | 0 | 0 | 2,977,870 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKBD | 0 | 0 | 0 | 0 | 0 | 0 | 117,874,098 | 117,874,098 |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 0 | 1,000 | 0 | 0 | 0 | 0 | 50,000 | 51,000 |
| TOTAL 437169 4 | 285 | 2,416 | 0 | 0 | 2,976,169 | 0 | 117,924,098 | 120,902,968 |

ITEM NUMBER:437169 5 PROJECT DESCRIPTION:E-2W CANAL BULKHEAD WALL, N ATLANTIC AVE TO S BOYNTON BCH (MP82.9-86.6) *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:DRAINAGE IMPROVEMENTS
ROADWAY ID:93470000 PROJECT LENGTH: 3.371MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|----------------------------------------------------------------------|----------------|-------|------|------|-----------|------|-------------------|-----------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 160 | 0 | 0 | 0 | 2,128,369 | 0 | 0 | 2,128,529 |
| PKYR | 0 | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 |

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
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TURNPIKE
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PALM BEACH TPA

ITEM NUMBER:446218 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) FROM SR706 TO MARTIN C/L (MP117-117.7) (4TO6 LNS) *SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:93470000 PROJECT LENGTH: .761MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|----------------------------------------------------------------------|----------------|------------------|------|----------|----------|----------|-------------------|------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 5,525 | 2,007,354 | | 0 | 0 | 0 | 0 | 2,012,879 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 0 | 1,500 | | 0 | 0 | 0 | 0 | 1,500 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 1,567 | 0 | | 0 | 0 | 0 | 0 | 1,567 |
| TOTAL 446218 1 | 7,092 | 2,008,854 | | 0 | 0 | 0 | 0 | 2,015,946 |
| TOTAL PROJECT: | 7,092 | 2,008,854 | | 0 | 0 | 0 | 0 | 2,015,946 |

ITEM NUMBER:452088 1 PROJECT DESCRIPTION:TPK (SR91) INTERCHANGE IMPROVEMENTS GLADES RD (MP 75) *SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE IMPROVEMENT
 ROADWAY ID:93004000 PROJECT LENGTH: 4.328MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|----------------------------------------------------------------------|----------------|--------------|------|----------|----------|----------|-------------------|------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 0 | 1,500 | | 0 | 0 | 0 | 8,963,357 | 8,964,857 |
| TOTAL 452088 1 | 0 | 1,500 | | 0 | 0 | 0 | 8,963,357 | 8,964,857 |
| TOTAL PROJECT: | 0 | 1,500 | | 0 | 0 | 0 | 8,963,357 | 8,964,857 |

ITEM NUMBER:452108 1 PROJECT DESCRIPTION:DEMOLITION OF BOCA RATON TOLL PLAZA TPK (SR91, MP 75) *SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
 ROADWAY ID:93470000 PROJECT LENGTH: .999MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|----------------------------------------------------------------------|----------------|------------------|------|----------|----------|----------|-------------------|------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 0 | 1,500 | | 0 | 0 | 0 | 0 | 1,500 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYR | 0 | 1,006,772 | | 0 | 0 | 0 | 0 | 1,006,772 |
| TOTAL 452108 1 | 0 | 1,008,272 | | 0 | 0 | 0 | 0 | 1,008,272 |
| TOTAL PROJECT: | 0 | 1,008,272 | | 0 | 0 | 0 | 0 | 1,008,272 |

FLORIDA DEPARTMENT OF TRANSPORTATION
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PALM BEACH TPA

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TURNPIKE

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ITEM NUMBER:452110 1 PROJECT DESCRIPTION:SAWGRASS (SR869) INTCHG IMPROVEMENTS US7 TO POWERLINE RD, MP 18 - 21.8 *SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE IMPROVEMENT
 ROADWAY ID:93470000 PROJECT LENGTH: 3.821MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|----------------------------------------------------------------------|----------------|--------------|----------|----------|----------|----------|-------------------|--------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 0 | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| TOTAL 452110 1 | 0 | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| TOTAL PROJECT: | 0 | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 |

ITEM NUMBER:452111 1 PROJECT DESCRIPTION:TPK (SR91) IMPROVEMENTS FOR BRIDGE APPROACHES (MP 79.8) *SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
 ROADWAY ID:93470000 PROJECT LENGTH: .504MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|----------------------------------------------------------------------|----------------|------------------|----------|----------|----------|----------|-------------------|------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 272,746 | 636 | 0 | 0 | 0 | 0 | 0 | 273,382 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYR | 0 | 4,821,303 | 0 | 0 | 0 | 0 | 0 | 4,821,303 |
| TOTAL 452111 1 | 272,746 | 4,821,939 | 0 | 0 | 0 | 0 | 0 | 5,094,685 |
| TOTAL PROJECT: | 272,746 | 4,821,939 | 0 | 0 | 0 | 0 | 0 | 5,094,685 |

ITEM NUMBER:453803 6 PROJECT DESCRIPTION:WEST PALM BEACH SERVICE PLAZA CIRCULATION STUDY *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:REST AREA
 ROADWAY ID:93470000 PROJECT LENGTH: .620MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|----------------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 0 | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| TOTAL 453803 6 | 0 | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| TOTAL PROJECT: | 0 | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| TOTAL DIST: 04 | 727,046,124 | 426,083,548 | 170,349,816 | 293,449,150 | 264,311,428 | 110,302,266 | 126,887,455 | 2,118,429,787 |
| TOTAL TURNPIKE | 727,046,124 | 426,083,548 | 170,349,816 | 293,449,150 | 264,311,428 | 110,302,266 | 126,887,455 | 2,118,429,787 |

FLORIDA DEPARTMENT OF TRANSPORTATION
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F.C.O.
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ITEM NUMBER:438598 6
 DISTRICT:04
 ROADWAY ID:

PROJECT DESCRIPTION:TURNPIKE FHP TROOP K DISPATCH CENTER - ROOF SYSTEM REPLACEMENT
 COUNTY:PALM BEACH
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:FIXED CAPITAL OUTLAY
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|-----------------------------------------------------------|----------------|---------------|------|----------|----------|----------|-------------------|---------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 51,901 | 13,031 | | 0 | 0 | 0 | 0 | 64,932 |
| TOTAL 438598 6 | 51,901 | 13,031 | | 0 | 0 | 0 | 0 | 64,932 |
| TOTAL PROJECT: | 51,901 | 13,031 | | 0 | 0 | 0 | 0 | 64,932 |
| TOTAL DIST: 04 | 51,901 | 13,031 | | 0 | 0 | 0 | 0 | 64,932 |
| TOTAL F.C.O. | 51,901 | 13,031 | | 0 | 0 | 0 | 0 | 64,932 |

FLORIDA DEPARTMENT OF TRANSPORTATION
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DATE RUN: 07/01/2024
 TIME RUN: 15.41.12
 MBRMPOTP

PALM BEACH TPA

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TRANSIT

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ITEM NUMBER:448304 1 PROJECT DESCRIPTION:PALM TRAN VARIOUS LOCATIONS *SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER
 EX DESC:2021 TPA TAP PRIORITY #20-4; FLEX TO PALM TRAN NON-BUDGET REVENUE

ROADWAY ID:93000110 PROJECT LENGTH: 23.712MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|---------------------------------------------------------------------------|--------------------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY TRANSIT | | | | | | | | |
| FTAT | 0 | 280,655 | 0 | 0 | 0 | 0 | 0 | 280,655 |
| TALT | 0 | 280,655 | 0 | 0 | 0 | 0 | 0 | 280,655 |
| TOTAL 448304 1 | 0 | 561,310 | 0 | 0 | 0 | 0 | 0 | 561,310 |
| TOTAL PROJECT: | 0 | 561,310 | 0 | 0 | 0 | 0 | 0 | 561,310 |
| TOTAL DIST: 04 | 184,670,589 | 223,510,102 | 20,200,000 | 20,200,000 | 20,200,000 | 20,200,000 | 0 | 488,980,691 |
| TOTAL TRANSIT | 184,670,589 | 223,510,102 | 20,200,000 | 20,200,000 | 20,200,000 | 20,200,000 | 0 | 488,980,691 |

PALM BEACH TPA

MISCELLANEOUS

ITEM NUMBER:230337 2 PROJECT DESCRIPTION:R/W REVENUE FROM LEASES PALM BCH *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RIGHT OF WAY ACTIVITIES
EX DESC:SEQ#01=CAXTON MGMT SEQ#07=P#4279 J.SOUDER, V.SOUDER SEQ#02=WC MNGT CORP =W.HARTMAN, C.HARTMAN SEQ#03=HH PR
OPERTIES-1 SEQ08=P#113 DELRAY VILLAGES BY SEA SEQ#04=CONECA PROP LTD SEQ#05=J&J SCHNIDT FAMILY PARTNERSHIP,CSX **S
EE WP45 FOR ADDITIONAL PROJECT COMMENTS**
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|-----------------------------------------------------------|----------------|----------|--------------|----------|----------|----------|-------------------|--------------|
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | | 0 | 707 | 0 | 0 | 0 | 0 | 707 |
| DS | | 6 | 0 | 0 | 0 | 0 | 0 | 6 |
| LF | | 0 | 707 | 0 | 0 | 0 | 0 | 707 |
| TOTAL 230337 2 | | 6 | 1,414 | 0 | 0 | 0 | 0 | 1,420 |
| TOTAL PROJECT: | | 6 | 1,414 | 0 | 0 | 0 | 0 | 1,420 |

ITEM NUMBER:444079 1 PROJECT DESCRIPTION:CITY OF BOYNTON BEACH VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2022 TPA PRIORITY #17-2 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF BOYNTON BEACH FHWA FLAP GRANT; LFA W/ THE CITY OF BOYNTON BEACH COMPLETE STREETS IMPROVEMENTS ALONG BOYNTON BEACH BLVD, BETWEEN NW 3RD ST AND US-1/FEDERAL HWY.T
HAT CONSIST OF NARROWING TRAVEL LANES, SEE WP45
ROADWAY ID:93200000 PROJECT LENGTH: 1.559MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS |
|----------------------------------------------------------------------|----------------|-------------------|----------------|----------|----------|----------|-------------------|-------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | | 22,288 | 2,739 | 0 | 0 | 0 | 0 | 25,027 |
| FLAP | | 631,530 | 0 | 0 | 0 | 0 | 0 | 631,530 |
| LF | | 205,000 | 0 | 0 | 0 | 0 | 0 | 205,000 |
| SA | | 33,336 | 4,746 | 0 | 0 | 0 | 0 | 38,082 |
| SU | | 121,969 | 0 | 0 | 0 | 0 | 0 | 121,969 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACSA | | 42,000 | 0 | 0 | 0 | 0 | 0 | 42,000 |
| DDR | | 386,679 | 0 | 0 | 0 | 0 | 0 | 386,679 |
| DS | | 10,000 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| SU | | 240,000 | 0 | 0 | 0 | 0 | 0 | 240,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| LF | | 3,152,201 | 3,917 | 0 | 0 | 0 | 0 | 3,156,118 |
| SA | | 1,181,359 | 95,153 | 0 | 0 | 0 | 0 | 1,276,512 |
| SU | | 3,998,736 | 28,768 | 0 | 0 | 0 | 0 | 4,027,504 |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| SU | | 16,124 | 0 | 0 | 0 | 0 | 0 | 16,124 |
| TOTAL 444079 1 | | 10,041,222 | 135,323 | 0 | 0 | 0 | 0 | 10,176,545 |
| TOTAL PROJECT: | | 10,041,222 | 135,323 | 0 | 0 | 0 | 0 | 10,176,545 |

PALM BEACH TPA

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MISCELLANEOUS

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ITEM NUMBER:449006 1 PROJECT DESCRIPTION:C-8 CANAL FROM CR-892/ FOREST HILL BOULEVARD TO STRIBLING WAY *NON-SIS*
 DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE PATH/TRAIL
 EX DESC:2022 TA PRIORITY #21-4 LAP W/VILLAGE OF WELLINGTON

| ROADWAY ID: | PROJECT LENGTH: .000 | | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | | |
|----------------------------------------------------------------------------|----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-------------------------------------|----------------------|--|
| FUND CODE | LESS THAN 2025 | 2025 | 2026 | 2027 | 2028 | 2029 | GREATER THAN 2029 | ALL YEARS | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| TALT | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 5,000 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| TALU | 0 | 17,769 | 0 | 0 | 0 | 0 | 0 | 17,769 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF WELLINGTON | | | | | | | | | |
| LF | 0 | 184,094 | 0 | 0 | 0 | 0 | 0 | 184,094 | |
| TALT | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 5,000 | |
| TALU | 0 | 526,660 | 0 | 0 | 0 | 0 | 0 | 526,660 | |
| TOTAL 449006 1 | 0 | 738,523 | 0 | 0 | 0 | 0 | 0 | 738,523 | |
| TOTAL PROJECT: | 0 | 738,523 | 0 | 0 | 0 | 0 | 0 | 738,523 | |
| TOTAL DIST: 04 | 10,041,228 | 875,260 | 0 | 0 | 0 | 0 | 0 | 10,916,488 | |
| TOTAL MISCELLANEOUS | 10,041,228 | 875,260 | 0 | 0 | 0 | 0 | 0 | 10,916,488 | |
| GRAND TOTAL | 1,829,584,082 | 820,709,487 | 209,403,602 | 441,406,411 | 284,557,609 | 130,626,030 | 243,290,366 | 3,959,577,587 | |