# FDOT Roll-Forward Report Summary for FY 2025 of Transportation Improvement Program (TIP) Difference between current TIP FY 2025 and proposed FY 2025 after Roll-Forward

Project #	Project Name	Section	Phase	Current TIP FY 2025	Rolled Forward	Proposed TIP FY 2025
4483491	FEC AT NW 4TH ST BOCA RATON PASSENGER RAIL STATION - BRIGHTLINE	Railroads	CAP	-	16,350,000	16,350,000
4428912	SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003	O&M - Roadways	CST	-	14,262,405	14,262,405
4132581	I-95 AT LANTANA RD	SIS Capacity	ROW	6,161,857	6,216,355	12,378,212
4297671	TRI-RAIL NORTHERN LAYOVER FACILITY - CSX TRACKS E OF I-95 MANGONIA PARK	Local Initiatives Program	CAP	-	5,444,645	5,444,645
4482951	PALM TRAN ELECTRIC BUS TRANSITION INITIATIVE	Local Initiatives Program	CAP	-	5,000,000	5,000,000
4460981	PALM TRAN ELECTRIC BUS TRANSITION INITIATIVE	Local Initiatives Program	CAP	-	3,858,221	3,858,221
4378781	MILITARY TRAIL/SR 809 AT FOREST HILL BLVD	Other FDOT & Local Projects	ROW	-	3,011,974	3,011,974
4545481	OKEECHOBEE BLVD DOWNTOWN WEST PALM BEACH SIGNALIZATION  UPGRADES - PHASE 1	Other FDOT & Local Projects	CST	-	2,750,000	2,750,000
4192511	BEELINE HWY/SR-710 FROM NORTHLAKE BLVD TO BLUE HERON BLVD/SR-708	SIS Capacity	CST	388,700	2,321,768	2,710,468
4531691	NW-SW 4TH AVENUE WIDENING	Other FDOT & Local Projects	CST	-	2,092,525	2,092,525
4151581	WEST PALM BEACH SECTION 5309 TROLLEY BUSES	Local Initiatives Program	CAP	-	2,029,598	2,029,598
4358041	I-95 AT BOYNTON BEACH BLVD/SR-804	SIS Capacity	RRU	-	2,000,000	2,000,000
4545641	WESTERN INDIANTOWN RD IMPROVEMENTS	Other FDOT & Local Projects	CST	-	1,975,000	1,975,000
4397581	I-95 AT INDIANTOWN RD - NORTHBOUND OFF-RAMP	SIS Capacity	ROW	-	1,890,739	1,890,739
2296584	ATLANTIC AVE/SR-806 FROM WEST OF SR-7/US-441 TO EAST OF LYONS	Major Projects	ROW	25,027	1,766,373	1,791,400
4061435	RD FL TURNPIKE FROM WPB SERVICE PLAZA TO SOUTHERN BLVD/SR-80 (MP		DDII	,		
	94-98)	SIS Capacity	RRU	-	1,699,573	1,699,573
4506521	CHICKASAW RD FROM CHICKESAW CIR TO JOG RD	Other FDOT & Local Projects	CST	-	1,487,323	1,487,323
4347341	PALM BEACH COUNTY SEC 5307 CAPITAL NORTH FACILITY EXPANSION	Local Initiatives Program	CAP	-	1,189,100	1,189,100
4132651	I-95 AT PGA BLVD/CENTRAL BLVD	SIS Capacity	ROW	533,000	1,147,200	1,680,200
4347351	PALM BEACH COUNTY SEC 5307 CAPITAL SOUTH FACILITY EXPANSION	Local Initiatives Program	CAP	-	1,100,000	1,100,000
4521081	FL TURNPIKE DEMOLITION OF BOCA RATON TOLL PLAZA TPK (SR91, MP 75)	Other FDOT & Local Projects	CST	-	1,006,772	1,006,772
4061436	FL TURNPIKE FROM OKEECHOBEE BLVD TO BEELINE HWY/SR-710	SIS Capacity	PE	600,000	1,000,112	1,600,112
4363403	PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)	O&M - Roadways	CST	-	1,000,000	1,000,000
4545341	CENTRAL PALM BEACH COUNTY INFRASTRUCTURE IMPROVEMENTS	Other FDOT & Local Projects	CST	-	1,000,000	1,000,000
4417582	OKEECHOBEE BLVD/SR-704 FROM SR-7 TO US-1/SOUTH DIXIE HWY	State Road Modifications	CAP	-	1,000,000	1,000,000
4426251	FL TURNPIKE WEST PALM BEACH SERVICE PLAZA PARKING IMPROVEMENTS (MP 94)	O&M - Roadways	RRU	-	996,497	996,497
4358031	I-95 AT NORTHLAKE BLVD	SIS Capacity	ROW	100,000	983,558	1,083,558
4545471	WEST PALM BEACH TRAFFIC SIGNAL HARDENING	Other FDOT & Local Projects	CST	-	950,000	950,000
4358041	I-95 AT BOYNTON BEACH BLVD/SR-804	SIS Capacity	ROW	4,498,000	892,227	5,390,227
4124204	I-95 AT SR-808/GLADES ROAD	SIS Capacity	INC	-	880,000	880,000
4415711	PALM TRAN - BUS SHELTERS - VARIOUS LOCATIONS	Local Initiatives Program	CAP	-	800,000	800,000
4531621	36TH ST BRIDGE (#937704) OVER CARVER CANAL REHABILITATION PROJECT	Other FDOT & Local Projects	CST	-	750,000	750,000
4061441	FL TURNPIKE FROM BOYNTON BCH BLVD TO LAKE WORTH RD (MP 87-94)	SIS Capacity	CST	-	636,264	636,264
4545641	WESTERN INDIANTOWN RD IMPROVEMENTS	Other FDOT & Local Projects	PE	-	600,000	600,000
4475541	US-1/SR-5/BROADWAY AVE FROM 45TH ST TO 59TH ST	Other FDOT & Local Projects	RRU	-	426,300	426,300
4284002	US-1/SR-5 FEDERAL HWY FROM CR-A1A TO BEACH RD	O&M - Roadways	CST	-	358,236	358,236
4428911	US-1/SR-5 OVER EARMAN RIVER (C-17) BRIDGE 930003	O&M - Roadways	CST	-	297,758	297,758
4481361	FDOT/SFWMD US 27 EVERGLADES AGRIC AREA(EAA) RESERV IN-OUTFLOW  CANALBR	Other FDOT & Local Projects	ENV	-	286,930	286,930
4483041	PALM TRAN VARIOUS LOCATIONS	Transportation Alternatives	CAP	-	280,655	280,655
4416321	LAKE WORTH RD/SR-802 FROM RAULERSON DR TO PALM BEACH STATE	Program Major Projects	RRU	_	257,738	257,738
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4211681 4372791	WEST PALM BEACH SECTION 5309 TROLLEY SHELTER  I-95 AT WOOLBRIGHT RD	Local Initiatives Program	CAP ROW	-	247,500	247,500
4461012	SR-80/US-98 FROM EAST OF LAKE AVE TO WEST OF US-1/S. DIXIE	SIS Capacity O&M - Roadways	CST	-	241,470 174,383	241,470 174,383
4061435	HIGHWAY FL TURNPIKE FROM WPB SERVICE PLAZA TO SOUTHERN BLVD/SR-80 (MP	SIS Capacity	PE PE	_	153,203	153,203
	94-98) ATLANTIC AVE/SR-806 FROM WEST OF SR-7/US-441 TO EAST OF LYONS				•	-
2296584	RD	Major Projects	RRU	-	145,629	145,629
4544401	NORTHLAKE BLVD - OLD DIXIE HWY AND 10TH STREET	Other FDOT & Local Projects	PE	-	142,805	142,805
4132601	I-95 AT PALM BEACH LAKES BLVD	SIS Capacity	PE	-	132,920	132,920
4542351	TOWN OF LANTANA - BEAUTIFICATION OF DIXIE HWY MEDIANS - US-1	Other FDOT & Local Projects	MNT	-	128,812	128,812

Project #	Project Name	Section	Phase	Current TIP FY 2025	Rolled Forward	Proposed TIP FY 2025
4397581	I-95 AT INDIANTOWN RD - NORTHBOUND OFF-RAMP	SIS Capacity	CST	-	120,280	120,280
4463741	CONNORS HWY/SR-700 FROM NORTH OF 1ST ST TO WEST OF SR-80	O&M - Roadways	PE	-	120,085	120,085
4481361	FDOT/SFWMD US 27 EVERGLADES AGRIC AREA(EAA) RESERV IN-OUTFLOW CANALBR	Other FDOT & Local Projects	PE	-	116,766	116,766
4331093	I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO LINTON BLVD.	Other FDOT & Local Projects	CST	-	110,191	110,191
4372791	I-95 AT WOOLBRIGHT RD	SIS Capacity	PE	-	108,726	108,726
4416331	SR-882/FOREST HILL BLVD FR SR-7/US-441 TO PINEHURST DRIVE	O&M - Roadways	CST	-	106,716	106,716
4461001	SR-80 FROM SR-25/US-27 TO EAST OF GLADES GLEN DRIVE	O&M - Roadways	CST	-	103,371	103,371
4461741	PGA BLVD/SR-786 FROM EAST OF I-95 TO E OF FAIRCHILD GARDENS AVE	O&M - Roadways	CST	-	101,824	101,824
4440791	BOYNTON BEACH BLVD FROM I-95 TO US-1 AND NEARBY STREETS	Major Projects	CST	27,504	100,334	127,838
4124204	I-95 AT SR-808/GLADES ROAD	SIS Capacity	DSB	-	98,911	98,911
4463741	CONNORS HWY/SR-700 FROM NORTH OF 1ST ST TO WEST OF SR-80	O&M - Roadways	CST	86,910	96,104	183,014
4405752	ATLANTIC AVE/SR-806 FROM EAST OF LYONS RD TO TURNPIKE	State Road Modifications	CST	-	86,626	86,626
4461771	SR-7 FROM NORTH OF SR-80/SOUTHERN BLVD TO SR-704/OKEECHOBEE BLVD	O&M - Roadways	CST	-	78,733	78,733
4461761	SR-A1A FROM S OF JOHN D MACARTHUR ENTRANCE TO PORTAGE LANDING NORTH	O&M - Roadways	CST	-	73,104	73,104
2296584	ATLANTIC AVE/SR-806 FROM WEST OF SR-7/US-441 TO EAST OF LYONS RD	Major Projects	CST	69,181	69,113	138,294
4417761	I-95 FROM S. OF 10TH AVE N. TO SR-882/FOREST HILL BOULEVARD	Other FDOT & Local Projects	CST	-	66,062	66,062
4061444	LAKE WORTH RD / TPK (SR802 / SR91) INTCHG MODIFICATION (MP 93)	SIS Capacity	PE	_	65,670	65,670
4401501 4414701	SR-25/US-27 FROM MP 12.900 TO 16.000 SR-786/PGA BLVD OVER INTERACOASTAL WATER(ICWW)	Other FDOT & Local Projects  O&M - Roadways	CST	-	65,218 61,285	65,218 61,285
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4492831	ATLANTIC AVE/SR-806 AT HOMEWOOD BLVD, SR-704 AT HAVERHILL RD	Other FDOT & Local Projects  Transportation Alternatives	PE	-	59,996	59,996
4400151	WEST PALM BEACH - NORTH SHORE PEDESTRIAN BRIDGE	Program	CST	-	59,677	59,677
4461011	SR-80/US-98 FROM EAST OF PARKER AVE TO WEST OF WASHINGTON RD	O&M - Roadways	CST	-	59,112	59,112
4061434	FL TURNPIKE AT OKEECHOBEE BLVD	SIS Capacity	ROW	-	55,779	55,779
4331097	I-95 AT PALMETTO PARK RD INTERCHANGE	Other FDOT & Local Projects	CST	-	53,144	53,144
4132581	I-95 AT LANTANA RD	SIS Capacity	PE	-	50,934	50,934
4401081	SR-25/US-27 FROM MILEPOST 16.000 TO MILEPOST 20.150	Other FDOT & Local Projects	CST	-	50,125	50,125
4426251	FL TURNPIKE WEST PALM BEACH SERVICE PLAZA PARKING IMPROVEMENTS (MP 94)	O&M - Roadways	ENV	-	50,000	50,000
4461761	SR-A1A FROM S OF JOHN D MACARTHUR ENTRANCE TO PORTAGE  LANDING NORTH	O&M - Roadways	PE	-	46,592	46,592
4378781	MILITARY TRAIL/SR 809 AT FOREST HILL BLVD	Other FDOT & Local Projects	CST	-	42,699	42,699
4444771	SR-A1A FROM SOUTH OF GRAND CT TO SOUTH OF LINTON BLVD	O&M - Roadways	CST	14,529	40,032	54,561
4428911	US-1/SR-5 OVER EARMAN RIVER (C-17) BRIDGE 930003	O&M - Roadways	RRU	-	40,000	40,000
4358031	I-95 AT NORTHLAKE BLVD	SIS Capacity	PE	-	38,820	38,820
4397581	I-95 AT INDIANTOWN RD - NORTHBOUND OFF-RAMP	SIS Capacity	PE	-	35,133	35,133
4190132	SR-80/SOUTHERN BLVD FROM WASHINGTON RD TO A1A	Other FDOT & Local Projects	CST	-	33,071	33,071
4438431	LAKE WORTH RD/SR-802 AT HAVERHILL RD	Other FDOT & Local Projects	CST	-	28,739	28,739
4461051	STATE MARKET RD/SR-729 FROM SR-15 TO E MAIN ST/US-441	O&M - Roadways	CST	34,864	28,162	63,026
4441211	SR-9/I-95 AT BELVEDERE RD; SOUTHBOUND OFF RAMP	SIS Capacity	CST	-	24,840	24,840
4441211	SR-9/I-95 AT BELVEDERE RD; SOUTHBOUND OFF RAMP FL TURNPIKE FROM WPB SERVICE PLAZA TO SOUTHERN BLVD/SR-80 (MP	SIS Capacity	PE	-	24,657	24,657
4061435	94-98)	SIS Capacity	ENV	-	22,693	22,693
4475451	OKEECHOBEE BLVD/SR-704 FROM EAST OF MILITARY TRAIL TO I-95	Other FDOT & Local Projects	PE	-	20,396	20,396
4171321	FL TURNPIKE FROM N OF GLADES RD TO N OF L-38 CANAL (1.6MI S OF ATLANTIC AVE)	SIS Capacity	PE	8,000,000	20,360	8,020,360
4132601	I-95 AT PALM BEACH LAKES BLVD	SIS Capacity	ENV	-	20,000	20,000
4461001	SR-80 FROM SR-25/US-27 TO EAST OF GLADES GLEN DRIVE	O&M - Roadways	PE	-	19,324	19,324
4461021	SR-15 FROM N OF 1ST ST TO PALM BEACH/MARTIN COUNTY LINE	O&M - Roadways	PE	-	17,335	17,335
4061441	FL TURNPIKE FROM BOYNTON BCH BLVD TO LAKE WORTH RD (MP 87-94) SR-9/I-95 FROM SR-706/INDIANTOWN RD TO PALM BEACH/MARTIN	SIS Capacity	PDE	-	17,153	17,153
4342733	COUNTY LINE	Other FDOT & Local Projects	CST	-	16,029	16,029
4170472	TOLL EQUIPMENT PROGR AM - CAPITAL	O&M - Roadways	CAP	-	15,271	15,271
4461021	SR-15 FROM N OF 1ST ST TO PALM BEACH/MARTIN COUNTY LINE TURNPIKE FHP TROOP K DISPATCH CENTER - ROOF SYSTEM	O&M - Roadways	CST	-	13,264	13,264
4385986	REPLACEMENT	O&M - Roadways	CST	-	13,031	13,031
4438431	LAKE WORTH RD/SR-802 AT HAVERHILL RD	Other FDOT & Local Projects	PE	-	13,028	13,028
4405752	ATLANTIC AVE/SR-806 FROM EAST OF LYONS RD TO TURNPIKE	State Road Modifications	PE	-	12,645	12,645
4182145	FL TURNPIKE FROM BROWARD COUNTY LINE TO GLADES RD	SIS Capacity	ENV	50,000	12,200	62,200

Project #	Project Name	Section	Phase	Current TIP FY 2025	Rolled Forward	Proposed T FY 2025
4261911	ACCOUNT MANAGEMENT SYSTEM/CCSS	O&M - Roadways	PE	-	11,120	11,1
4461761	SR-A1A FROM S OF JOHN D MACARTHUR ENTRANCE TO PORTAGE	O&M - Roadways	RRU	-	11,000	11,0
4398451	LANDING NORTH SR-715 FROM SR-80 TO W. OF CANAL STREET SOUTH	O&M - Roadways	PE	-	10,206	10,2
4398451	SR-715 FROM SR-80 TO W. OF CANAL STREET SOUTH	O&M - Roadways	CST	-	9,710	9,7
4061438	FL TURNPIKE FROM SOUTHERN BLVD/SR-80 TO OKEECHOBEE BLVD (MP 98- 101)	SIS Capacity	ENV	-	9,035	9,0
4400451	TRAFFIC CALMING ENHANCEMENTS FOR INDIAN TRAIL IMPROVEMENT DISTRICT	Local Initiatives Program	CST	-	8,961	8,9
4331093	I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO LINTON BLVD.	Other FDOT & Local Projects	PE	-	8,850	8,8
4363071	SR-80/SOUTHERN BLVD AT FOREST HILL BLVD	SIS Capacity	CST	-	8,780	8,
4378781	MILITARY TRAIL/SR 809 AT FOREST HILL BLVD	Other FDOT & Local Projects	RRU	-	8,476	8,
4061435	FL TURNPIKE FROM WPB SERVICE PLAZA TO SOUTHERN BLVD/SR-80 (MP 94-98)	SIS Capacity	CST	-	7,768	7,
4440791	BOYNTON BEACH BLVD FROM I-95 TO US-1 AND NEARBY STREETS	Major Projects	PE	-	7,485	7,
4190132	SR-80/SOUTHERN BLVD FROM WASHINGTON RD TO A1A	Other FDOT & Local Projects	PE	-	6,888	6,
4190131	SR-80/SOUTHERN BLVD BRIDGES 930097 & 930098	O&M - Roadways	CST	-	6,140	6,
4400151	WEST PALM BEACH - NORTH SHORE PEDESTRIAN BRIDGE	I ransportation Alternatives Program	PE	-	5,757	5,
4132651	I-95 AT PGA BLVD/CENTRAL BLVD	SIS Capacity	PE	-	5,712	5,
4428911	US-1/SR-5 OVER EARMAN RIVER (C-17) BRIDGE 930003	O&M - Roadways	PE	-	5,620	5,
4428911	US-1/SR-5 OVER EARMAN RIVER (C-17) BRIDGE 930003	O&M - Roadways	ROW	1,838,062	5,319	1,843,
4461051	STATE MARKET RD/SR-729 FROM SR-15 TO E MAIN ST/US-441	O&M - Roadways	PE	-	5,213	5,
4521111	FL TURNPIKE BRIDGE APPROACHES (MP 79.8)	O&M - Roadways	CST	4,816,163	5,140	4,821,
4443771	GERMANTOWN RD FROM OLD GERMANTOWN RD TO S CONGRESS AVE	Local Initiatives Program	CST	-	5,000	5,
4498471	PROSPERITY FARMS FR 800 FT N OF NORTHLAKE BLVD TO DONALD ROSS RD	Local Initiatives Program	PE	-	5,000	5,
4483061	C-2 CANAL FROM GREENVIEW SHORES BLVD TO BENT CREEK RD	Local Initiatives Program	PE	-	5,000	5
4483031	CHERRY RD FROM MILITARY TRAIL TO QUAIL DR	Transportation Alternatives Program	CST	-	5,000	5,
4460781	SE 1ST ST FROM BOYNTON BEACH BLVD TO WOOLBRIGHT RD	Transportation Alternatives Program	CST	-	5,000	5,
4507841	SW 18TH ST FROM MILITARY TRAIL TO ADDISON AVE	Transportation Alternatives Program	PE	-	5,000	5,
4507871	INDIAN TRAIL IMPRV DISTRICT - HAMLIN BLVD, GRAPEVIEW BLVD, CITRUS GROVE BLVD	Transportation Alternatives Program	PE	-	5,000	5,
4508621	49TH ST FROM GREENWOOD AVE TO NORTH FLAGLER DR	Transportation Alternatives Program	PE	-	5,000	5
4508241	VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS	Transportation Alternatives Program	PE	-	5,000	5
4508291	FAIRCHILD AVE FROM FAIRCHILD GARDENS AVE TO CAMPUS DR	Transportation Alternatives Program	PE	-	5,000	5,
4490061	C-8 CANAL FROM CR-892/ FOREST HILL BLVD TO STRIBLING WAY	Transportation Alternatives Program	PE	-	5,000	5
4444771	SR-A1A FROM SOUTH OF GRAND CT TO SOUTH OF LINTON BLVD	O&M - Roadways	PE	-	4,189	4,
4192511	BEELINE HWY/SR-710 FROM NORTHLAKE BLVD TO BLUE HERON BLVD/SR-	SIS Capacity	ROW	-	4,033	4
4400121	708 ROOSEVELT ESTATES SIDEWALKS - VARIOUS LOCATIONS	Transportation Alternatives	CST			
4443771	GERMANTOWN RD FROM OLD GERMANTOWN RD TO S CONGRESS AVE	Program  Local Initiatives Program	PE	<u>-</u>	4,032 3,415	3
4426251	FL TURNPIKE WEST PALM BEACH SERVICE PLAZA PARKING	O&M - Roadways	CST	_	3,367	3
4461741	IMPROVEMENTS (MP 94) PGA BLVD/SR-786 FROM EAST OF I-95 TO E OF FAIRCHILD GARDENS AVE	O&M - Roadways	PE	-	3,315	3
4431551	HURRICANE IRMA:SR-700 AT HATTON HWY & TRIANGLE PARK WASHOUT	Other FDOT & Local Projects	CST	-	3,210	3
4460991 4426251	SR-5/US-1 FROM N QUADRILLE BLVD TO PALM BEACH LAKES BLVD FL TURNPIKE WEST PALM BEACH SERVICE PLAZA PARKING	O&M - Roadways O&M - Roadways	PE PE	-	3,206 3,201	3
	IMPROVEMENTS (MP 94) PD&E STUDY OF INTCHG IMPROVEMENTS FOR TPK(SR91) AT GLADES RD	·				
4460191	(SR808)	SIS Capacity	PDE	-	3,147	3
4358041	I-95 AT BOYNTON BEACH BLVD/SR-804	SIS Capacity	PE	-	3,024	3,
4182145	FL TURNPIKE FROM BROWARD COUNTY LINE TO GLADES RD  LAKE WORTH RD/SR-802 FROM RAULERSON DR TO PALM BEACH STATE	SIS Capacity	CST	106,710,245	2,896	106,713,
4416321	LARE WORTH RD/3R-802 I ROM RAULERSON DR TO FALM BLACH STATE	Major Projects	CST		2,727	

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4061441	FL TURNPIKE FROM BOYNTON BCH BLVD TO LAKE WORTH RD (MP 87-94)	SIS Capacity	PE	-	2,577	2,577
4398411	SR-5/US-1 FROM S. OF EVE STREET TO S. OF HARBORSIDE DRIVE	O&M - Roadways	PE	-	2,406	2,406
4483031	CHERRY RD FROM MILITARY TRAIL TO QUAIL DR	Transportation Alternatives Program	PE	-	2,269	2,269
4460781	SE 1ST ST FROM BOYNTON BEACH BLVD TO WOOLBRIGHT RD	Transportation Alternatives	PE	-	2,081	2,081
4429226	OVERSIGHT OF REPAIR WORK TO WEST PALM BEACH SERVICE PLAZA (MP	Program O&M - Roadways	PE	_	1,856	1,856
	94)	,			·	
4061441	FL TURNPIKE FROM BOYNTON BCH BLVD TO LAKE WORTH RD (MP 87-94)	SIS Capacity	ROW	-	1,836	1,836
4408301	SR-782/LINTON BLVD @ SFRC CROSSING# 628160C	Railroads	CST	-	1,602	1,602
4157481	FL TURNPIKE FROM BEELINE HWY/SR-710 TO PGA BLVD (MP 106-110)	SIS Capacity	PDE	-	1,551	1,551
4521081	FL TURNPIKE DEMOLITION OF BOCA RATON TOLL PLAZA TPK (SR91, MP 75)	Other FDOT & Local Projects	PE	-	1,500	1,500
4538036 4061439	WEST PALM BEACH SERVICE PLAZA CIRCULATION STUDY OKEECHOBEE INTERCHANGE RIGHT-OF-WAY FENCE	Other FDOT & Local Projects SIS Capacity	PE PE	-	1,500	1,500
4061439	OKEECHOBEE INTERCHANGE RIGHT-OF-WAY FENCE OKEECHOBEE INTERCHANGE RIGHT-OF-WAY FENCE	SIS Capacity SIS Capacity	ROW	-	1,500 1,500	1,500 1,500
4462181	FL TURNPIKE FROM INDIANTOWN RD/SR-706 TO MARTIN COUNTY LINE (MP117-117.7)	SIS Capacity	ROW	-	1,500	1,500
4371695	FL TURNPIKE E-2W CANAL BULKHEAD WALL, N ATLANTIC AVE TO S BOYNTON BCH(MP82.9-86.6)	SIS Capacity	PE	-	1,500	1,500
4520881	FL TURNPIKE AT GLADES RD (MP 75)	SIS Capacity	PE	-	1,500	1,500
4521101	SAWGRASS (SR869) INTCHG IMPROVEMENTS US7 TO POWERLINE RD, MP 18 - 21.8	SIS Capacity	PE	-	1,500	1,500
4371694	FL TURNPIKE FROM N OF L-30 CANAL TO N BOYNTON BCH BLVD	SIS Capacity	PE	-	1,416	1,416
2303372	R/W REVENUE FROM LEASES PALM BCH	Other FDOT & Local Projects	ROW	-	1,414	1,414
4461771	SR-7 FROM NORTH OF SR-80/SOUTHERN BLVD TO SR-704/OKEECHOBEE BLVD	O&M - Roadways	PE	-	1,249	1,249
4443711	WESTGATE AVENUE FROM WABASSO DRIVE TO CONGRESS AVENUE	Local Initiatives Program	CST	-	1,177	1,177
4426242	SAFETY IMPROVEMENTS TO TPK(SR91) IN PALM BEACH CNTY(MP112.212- 117.843)	Other FDOT & Local Projects	CST	-	1,120	1,120
4171321	FL TURNPIKE FROM N OF GLADES RD TO N OF L-38 CANAL (1.6MI S OF ATLANTIC AVE)	SIS Capacity	ROW	-	1,101	1,101
4426242	SAFETY IMPROVEMENTS TO TPK(SR91) IN PALM BEACH CNTY(MP112.212-117.843)	Other FDOT & Local Projects	PE	-	1,029	1,029
4157481	FL TURNPIKE FROM BEELINE HWY/SR-710 TO PGA BLVD (MP 106-110)	SIS Capacity	CST	-	1,028	1,028
4261914	VIDEO REALLOCATIONS - BACK OFFICE SYSTEM	O&M - Roadways	CAP	-	1,000	1,000
4261914	VIDEO REALLOCATIONS - BACK OFFICE SYSTEM	O&M - Roadways	OPS	-	1,000	1,000
4323441	SR-804/BOYNTON BEACH BLVD FROM WEST OF JOG ROAD TO CONGRESS AVENUE	O&M - Roadways	CST	-	1,000	1,000
4410641	CARD SOUND TOLL COLLECTION	Other FDOT & Local Projects	CAP	-	1,000	1,000
4139215	INFINITY RAYTHEON INTERFACE DEVELOPMENT	Other FDOT & Local Projects	CAP	-	1,000	1,000
4061436	FL TURNPIKE FROM OKEECHOBEE BLVD TO BEELINE HWY/SR-710	SIS Capacity	ENV	50,000	1,000	51,000
4157481	FL TURNPIKE FROM BEELINE HWY/SR-710 TO PGA BLVD (MP 106-110)	SIS Capacity	RRU	-	1,000	1,000
4371694	FL TURNPIKE FROM N OF L-30 CANAL TO N BOYNTON BCH BLVD	SIS Capacity	ENV	-	1,000	1,000
4061438	FL TURNPIKE FROM SOUTHERN BLVD/SR-80 TO OKEECHOBEE BLVD (MP 98-101)	SIS Capacity	CST	297,395,212	979	297,396,191
4462181	FL TURNPIKE FROM INDIANTOWN RD/SR-706 TO MARTIN COUNTY LINE (MP117-117.7)	SIS Capacity	PE	2,006,621	733	2,007,354
4521111	FL TURNPIKE BRIDGE APPROACHES (MP 79.8) BEELINE HWY/SR-/10 FROM NORTHLAKE BLVD TO BLUE HERON BLVD/SR-	O&M - Roadways	PE	-	636	636
4192511	708	SIS Capacity	PE	-	608	608
4182145	FL TURNPIKE FROM BROWARD COUNTY LINE TO GLADES RD ATLANTIC AVE/SR-806 FROM WEST OF SR-7/US-441 TO EAST OF LYONS	SIS Capacity	PE		547	547
2296584	RD	Major Projects	PE	-	361	361
4368991	HAMLIN BOULEVARD FROM 190TH STREET TO 180TH AVENUE NORTH	Local Initiatives Program	PE	-	337	337
4331097	I-95 AT PALMETTO PARK RD INTERCHANGE	Other FDOT & Local Projects	PE	-	208	208
4372791	I-95 AT WOOLBRIGHT RD	SIS Capacity	PDE	-	143	143
4379913	ROADSIDE IMPROVEMENTS IN PALM BEACH CNTY, MP 81.4-87.5	Other FDOT & Local Projects	PDE	-	48	48
4358041 4378781	I-95 AT BOYNTON BEACH BLVD/SR-804 MILITARY TRAIL/SR 809 AT FOREST HILL BLVD	SIS Capacity Other FDOT & Local Projects	PDE PE	-	28	28
15/0/01	•	Total Amount Rolled Forward	1 L	_	96.464.822	

#### PAGE FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM PALM BEACH TPA MPO ROLLFORWARD REPORT

\_\_\_\_\_ HIGHWAYS \_\_\_\_\_ DATE RUN: 07/01/2024

TIME RUN: 15.41.12

\*NON-SIS\*

TYPE OF WORK: ADD LANES & RECONSTRUCT

MBRMPOTP

PROJECT DESCRIPTION:SR-806/ATLANTIC AVE FROM WEST OF SR-7/US-441 TO EAST OF LYONS ROAD ITEM NUMBER: 229658 4

DISTRICT:04 COUNTY: PALM BEACH EX DESC:2024 TPA PRIORITY #14-3. PD&E UNDER 229658-1; WIDEN 2L TO 4L. 56-02 UWHCA WITH PBC AT FDOT EXPENSE. 56-03 UWHCA WITH PBC AT UAO EXPENSE AND GOES WITH 66-01. 52-02 LF WITH PBC G/W 440575-2

ROADWAY ID:93030000 PROJECT LENGTH: 2.118MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

		2026	2027	2028	2029	THAN 2029	ALL YEARS
RESPONSIBLE AGENCY:	MANAGED BY FDOT						
793	0	0	0	0	0	0	79:
37,863	U	Ü	0	0	0	0	37,86
RY ENGINEERING / RESE	PONSIBLE AGENCY: MAN	AGED BY FDOT					
		0	0	0	0	0	256,22
2,186,606	0	ō	Ō	Ö	Ŏ	Ŏ	2,186,60
		T _	_	_	_	_	
		0	0	0	0	0	25,00
		0	0	0	123,764	0	2,807,77
	0	0	0	0	0	0	208,58
57,500	7,400	0	0	0	0	0	64,90
6,974	0	0	0	0	0	0	6,97
2,280,748	876.635	0	0	0	0	0	3,157,38
5,244,729	172	1,080,412	142,428	Ō	Ö	Ö	6,467,74
© UTILITIES / RESPONS 253,610 544,371	SIBLE AGENCY: MANAGE 40,000 105,629	D BY FDOT	0 0	0	0	0	293,610 650,000
ION / DESDONSTRIE ACE	NCV: MANAGED BY EDO	, TT					
	nc1: 111111116111 11 1100	0	n	0	0	0	7,632,77
	0	0	0	0	0	0	10,580,76
10,300,707	120 204	0	0	0	0	0	604,08
	130,294	0	0	0	0	0	
332,388	0	U	U	U	U	U	332,58
	Û	Ü	Ü	U	U	U	347,71
	Ü	Ü	Ü	Ü	Ü	Ü	1,066,18
2,078,911	U	0	Ü	0	0	0	2,078,91
NTAL / RESPONSIBLE AG	GENCY: MANAGED BY FD	OT					
94,223	0	0	0	0	0	0	94,22
35,478,406	2,075,684	1,080,412	142,428	0	123,764	0	38,900,69
				0		0	38,900,694
I	255,862 2,186,606 NAY / RESPONSIBLE AGE 24,000 1,777,814 208,582 57,500 6,974 2,280,748 5,244,729 X UTILITIES / RESPONS 253,610 544,371 ION / RESPONSIBLE AGE 7,632,776 10,580,767 465,789 332,588 347,719 1,066,181 2,078,911	RY ENGINEERING / RESPONSIBLE AGENCY: MAN	RY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  255,862 2,186,606 0 0  NAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  24,000 1,777,814 906,193 0 208,582 0 57,500 7,400 6,974 0 0 2,280,748 876,635 0,5244,729 172 1,080,412  X UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  253,610 40,000 544,371 105,629  LON / RESPONSIBLE AGENCY: MANAGED BY FDOT  7,632,776 0 10,580,767 0 10,580,767 0 10,580,767 0 10,580,767 0 332,588 347,719 0 1,066,181 0 2,078,911 0 0 0 NTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  94,223 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  255,862 361 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  255,862 361 0 0 0 0 0  NAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  24,000 1,000 0 0 0 0  1,777,814 906,193 0 0 0  208,582 0 0 0 0 0 0  57,500 7,400 0 0 0  6,974 0 0 0 0 0  2,280,748 876,635 0 0 0 0  5,244,729 172 1,080,412 142,428 0  E UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  253,610 40,000 0 0 0 0  544,371 105,629 0 0 0  CON / RESPONSIBLE AGENCY: MANAGED BY FDOT  7,632,776 0 0 0 0 0 0  465,789 138,294 0 0 0  332,588 0 0 0 0 0  1,066,181 0 0 0 0 0  2,778,911 0 0 0 0 0 0  1,066,181 0 0 0 0 0  1,066,181 0 0 0 0 0  2,778,911 0 0 0 0 0 0  1,066,181 0 0 0 0 0 0  1,066,181 0 0 0 0 0 0  1,066,181 0 0 0 0 0 0  1,066,181 0 0 0 0 0 0  1,066,181 0 0 0 0 0 0  1,066,181 0 0 0 0 0 0  1,066,181 0 0 0 0 0 0  1,066,181 0 0 0 0 0 0 0  1,066,181 0 0 0 0 0 0 0  1,066,181 0 0 0 0 0 0 0 0  1,066,181 0 0 0 0 0 0 0 0  1,066,181 0 0 0 0 0 0 0 0  1,066,181 0 0 0 0 0 0 0 0 0  1,066,181 0 0 0 0 0 0 0 0 0  1,066,181 0 0 0 0 0 0 0 0 0 0  1,066,181 0 0 0 0 0 0 0 0 0 0 0 0  1,066,181 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 255,862 361 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Y ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  255,862 361 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

ITEM NUMBER: 433109 3 PROJECT DESCRIPTION:SR-9/I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO LINTON BLVD. \*SIS\* TYPE OF WORK: LANDSCAPING

DISTRICT:04 COUNTY: PALM BEACH

EX DESC:STANDALONE LANDSCAPE ALONG I-95 CORRIDOR AND GLADES RD INTERCHANGE, AND LINTON INTERCHANGE.I-95 EXPRESS 3B-1 (PALM BEACH) AND 3B-2

ROADWAY ID:93220000 PROJECT LENGTH: 8.131MI LANES EXIST/IMPROVED/ADDED:10/ 5/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY DDR DIH	ENGINEERING / RESPON 604,744 1,150	SIBLE AGENCY: MAN. 0 8,850	AGED BY FDOT 0 0	0	0	0	0	604,744 10,000
PHASE: CONSTRUCTION DDR DIH	ON / RESPONSIBLE AGENC 3,265,530 0	Y: MANAGED BY FDO	Γ 0 0	0	0	0	0	3,265,530 110,191
TOTAL 433109 3	3,871,424	119,041	0	0	0	0	0	3,990,465

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS \_\_\_\_\_

ITEM NUMBER:433109 7 PROJECT DESCRIPTION:SR-9/I-95 AND PALMETTO PARK ROAD INTERCHANGE \*SIS\* COUNTY: PALM BEACH DISTRICT:04 TYPE OF WORK: LANDSCAPING

ROADWAY ID:93220000 PROJECT LENGTH: .872MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 324,117 0 0 0 0 0 324,117 DDR 0 0 0 3,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 1,158,818 DDR 1,158,818 Ω 0 0 DIH 208 53,144 0 0 0 0 0 53,352 TOTAL 433109 7 53,352 1,539,287 1,485,935 0 0 0 0 0 TOTAL PROJECT: 5,357,359 172,393 5,529,752 0 0 0 0 0

PROJECT DESCRIPTION:SR-9/I-95 @ SR-808/GLADES ROAD ITEM NUMBER:412420 4 \*SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: INTERCHANGE - ADD LANES

EX DESC:2011 MPO PRIORITY #2 I-95 AT GLADES RD. INTERCHANGE IMPROVEMENTS, INCLUDING ADDING SEPERATED AUXILIARY LANES TO I-9

5 ALSO INCLUDES SR-808/GLADES ROAD FROM BUTTS ROAD TO FAU G/W 433109-5 & 435384-1

EX DESC:STAND ALONE LANDSCAPE AT PALMETTO PARK RD. INTERCHANGE TO FOLLOW EXPRESS LANES PHASE 3B-1.

ROADWAY ID:93004000			PROJEC	T LENGTH: 1.466MI	[	Lā	ANES EXIST/IMPROVED/	ADDED: 6/ 6/ 1
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY DIH DS SU	Y ENGINEERING / RESPO 103,456 190,000 1,302,125	ONSIBLE AGENCY: MANAGI 0 0 0	ED BY FDOT  0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	103,456 190,000 1,302,125
PHASE: RIGHT OF WA DDR DIH DS	AY / RESPONSIBLE AGEN 31,600 23,302 23,980	CY: MANAGED BY FDOT 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	31,600 23,302 23,980
ACNP NHPP	530,321 152,978	BLE AGENCY: MANAGED I 0 0	0	0	0	0	0	530,321 152,978
PHASE: CONTRACT IN	NCENTIVES / RESPONSIE 0	SLE AGENCY: MANAGED BY 880,000	Y FDOT 0	0	0	0	0	880,000
PHASE: ENVIRONMENT DS	FAL / RESPONSIBLE AGE 38,878	NCY: MANAGED BY FDOT	0	0	0	0	0	38,878
PHASE: DESIGN BUID ACNP DDR NHPP SA TOTAL 412420 4 TOTAL PROJECT:	LD / RESPONSIBLE AGEN 102,301 10,360 27,475,458 175,229 30,159,988 30,159,988	CY: MANAGED BY FDOT 98,813 0 98 0 978,911 978,911	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	201,114 10,360 27,475,556 175,229 31,138,899 31,138,899

ROADWAY ID:93014500

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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DATE RUN: 07/01/2024

LANES EXIST/IMPROVED/ADDED: 5/ 3/ 0

TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS

ITEM NUMBER:413258 1 PROJECT DESCRIPTION:SR-9/I-95 @ LANTANA ROAD \*SIS\*
DISTRICT:04 TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA

EX DESC:PH22-01= PRE-WORK PH22-02= PD&E RECONFIGURE THE EXISTING INTERCHANGE INTO A DDI CONFIGURATION, REPLACE EXISTING BRI
DGE OVER I-95 AND SFRC, WIDEN THE I-95 NB AND SB EXIT RAMPS, AND WIDEN LANTANA RD FR 4 TO 6 LANES BETWEEN HIGH RIDG

E RD AND ANDREW REDDING RD

ROADWAY ID:93530000 PROJECT LENGTH: 2.372MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / R	ESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	1,811,492	0	0	0	0	0	0	1,811,492
DIH	86,600	0	0	0	0	0	0	86,600
PHASE: PRELIMINARY	ENGINEERING / RESP	PONSIBLE AGENCY: MAN	IAGED BY FDOT					
ACNP	4,000,000	0	0	0	0	0	0	4,000,000
ACSA	5,000	0	0	0	0	0	0	5,000
DIH	32,132	50,934	0	0	0	0	0	83,066
DS	2,869,594	, 0	0	0	0	0	0	2,869,594
PHASE: RIGHT OF WA	Y / RESPONSIBLE AGE	NCY: MANAGED BY FDC	T					
ACNP	0	6,861,361	0	0	0	0	0	6,861,361
BNIR	1,042,115	5,477,500	1,755,821	Õ	Õ	Õ	Õ	8,275,436
DIH	81,250	36,351	_,,	n n	0	0	Ō	117,601
SA	0	3,000	0	Ö	0	0	Ö	3,000
PHASE: RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
ACNP	0	0	600,000	0	0	0	0	600,000
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGE	NCY: MANAGED BY FDC	T					
ACNP	0	0	0	18,508,530	0	0	0	18,508,530
DI	0	0	0	41,766,666	0	0	0	41,766,666
SA	Ö	Ö	0	403,627	0	0	0	403,627
PHASE: ENVIRONMENT	'AL / RESPONSIBLE AG	GENCY: MANAGED BY FO	OOT					
DDR	86,411	0	0	0	0	0	0	86,411
TOTAL 413258 1	10,014,594	12,429,146	2,355,821	60,678,823	0	0	0	85,478,384
TOTAL PROJECT:	10,014,594	12,429,146	2,355,821	60,678,823	0	0	0	85,478,384

ITEM NUMBER:413260 1 PROJECT DESCRIPTION:SR-9/I-95 @ PALM BEACH LAKES BLVD
DISTRICT:04 \*SIS\*
TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA

PROJECT LENGTH: 1.363MI

EX DESC:INTERCHANGE MODIFICATION PH22-01= DESIGN PRE-WORK NO R/W NEEDED

11011211111 12.30011000			11100				,,	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	99,983	0	0	0	0	0	0	99,983
DIH	19,670	0	0	0	0	0	0	19,670
PHASE: PRELIMINA	ARY ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT					
ACNP	1,158,859	0	0	0	0	0	0	1,158,859
SA	633,229	132,920	0	0	0	0	0	766,149
PHASE: CONSTRUCT	rion / Responsible Ag	ENCY: MANAGED BY FD	OT					
DIH	0	0	0	44,749	46,181	0	0	90,930
PHASE: ENVIRONME	ENTAL / RESPONSIBLE A	GENCY: MANAGED BY F	DOT					
ACNP	0	20,000	0	0	0	0	0	20,000
TOTAL 413260 1	1,911,741	152,920	0	44,749	46,181	0	0	2,155,591
TOTAL PROJECT:	1,911,741	152,920	0	44,749	46,181	0	0	2,155,591
101111 111011011.	1,311,741	132,320	v	22,123	40,101	v	v	2,133,331

### PAGE PALM BEACH TPA

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

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=========== HIGHWAYS

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PROJECT DESCRIPTION:SR-9/I-95 @ PGA BOULEVARD/CENTRAL BOULEVARD ITEM NUMBER:413265 1 \*SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: INTERCHANGE JUSTIFICA/MODIFICA

EX DESC:IMR - INTERCHANGE MODIFICATION REPORT IJR - INTERCHANGE JUSTIFICATION REPORT 36-01 FPL TRANSMISSION; 36-02 SEACOAST ; 46-01 SEACOAST

ROADWAY ID:93220000 PROJECT LENGTH: 2.861MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

SPONSIBLE AGENCY: MAI 1,346,110 180,740 28,756 ENGINEERING / RESPONS 3,869,400 777,161 2,116,972	0 0 0 SIBLE AGENCY: MANY	0 0 0 0	0 0 0	0	0 0	0	1,346,110
180,740 28,756 ENGINEERING / RESPONS 3,869,400 777,161	0	0 0 0 0 AGED BY FDOT	0 0 0	0	0	0	1,346,110
28,756 ENGINEERING / RESPONS 3,869,400 777,161	0	0 0 AGED BY FDOT	0	0	0	0	100 040
NGINEERING / RESPONS 3,869,400 777,161	0	0 AGED BY FDOT	0	Δ.		9	180,740
3,869,400 777,161	0	AGED BY FDOT		U	0	0	28 <b>,</b> 756
777,161							
777,161		0	0	0	0	0	3,869,400
2,116,972	5,712	0	0	0	0	0	782,873
	0	0	0	0	0	0	2,116,97
/ RESPONSIBLE AGENCY	Y: MANAGED BY FDO	י					
		0	0	0	0	0	96,26
	0	Ō	0	0	0	0	6,00
	1,109,356	2.759.213	0	Ō	0	Ō	14,318,83
	0	_,,	Ō	Ō	0	Ō	149,272
	500.500	Ō	609.713	0	0	0	1,557,565
349,371	0	0	0	0	0	0	349,37
TILITIES / RESPONSIB	LE AGENCY: MANAGEI	) BY FDOT					
	0	0	0	0	0	0	1,090,198
2,750,000	Ō	Ō	Ō	Ō	Ō	8,686,215	11,436,215
/ RESPONSIBLE AGENCY	Y: MANAGED BY FDO	ין					
0	0	0	0	0	0	27,279,747	27,279,74
Ō	Ō	0	Ō	Ō	0		196,14
Ō	0	Ô	0	0	0		22,528,30
Õ	Õ	Õ	Õ	Õ	Õ	57,712,502	57,712,502
. / RESPONSIBLE AGENO	CY: MANAGED BY FDO	TC					
	0	0	0	0	0	0	63,693
	1.685.912	2.759.213	609.713	0	0	116.402.911	145,108,962
				0	0		145,108,962
	/ RESPONSIBLE AGENC 25,923 6,000 10,450,265 149,272 447,352 349,371 PILITIES / RESPONSIBE 1,090,198 2,750,000 / RESPONSIBLE AGENC 0 0 0 0	/ RESPONSIBLE AGENCY: MANAGED BY FDOT 25,923 70,344 6,000 0 10,450,265 1,109,356 149,272 0 447,352 500,500 349,371 0  CILITIES / RESPONSIBLE AGENCY: MANAGEI 1,090,198 0 2,750,000 0  / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	/ RESPONSIBLE AGENCY: MANAGED BY FDOT  25,923 70,344 0 6,000 0 2,759,213 149,272 0 2,759,213 149,272 0 0 447,352 500,500 0 349,371 0 0 0  CILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,090,198 0 0 2,750,000 0 0 0  / RESPONSIBLE AGENCY: MANAGED BY FDOT 0	/ RESPONSIBLE AGENCY: MANAGED BY FDOT  25,923 70,344 0 0 0 6,000 0 0 0 10,450,265 1,109,356 2,759,213 0 149,272 0 0 0 447,352 500,500 0 609,713 349,371 0 0 0 0 CILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,090,198 0 0 0 0 2,750,000 0 0 0 0  / RESPONSIBLE AGENCY: MANAGED BY FDOT  0	/ RESPONSIBLE AGENCY: MANAGED BY FDOT  25,923 70,344 0 0 0 0  10,450,265 1,109,356 2,759,213 0 0  149,272 0 0 0 0  447,352 500,500 0 609,713 0  349,371 0 0 0 0 0  CILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  1,090,198 0 0 0 0 0  2,750,000 0 0 0 0 0  / RESPONSIBLE AGENCY: MANAGED BY FDOT  0 0 0 0 0 0 0  0 0 0 0 0 0  0 0 0 0 0	/ RESPONSIBLE AGENCY: MANAGED BY FDOT  25,923 70,344 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	/ RESPONSIBLE AGENCY: MANAGED BY FDOT  25,923 70,344 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

ITEM NUMBER:417047 2 PROJECT DESCRIPTION: TOLL EQUIPMENT PROGR AM - CAPITAL \*SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: TOLL PLAZA ROADWAY ID:93470000 PROJECT LENGTH: 44.533MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY PKYI	ENGINEERING / RESPO	DNSIBLE AGENCY: MANA	GED BY FDOT	0	0	0	0	78,626
PHASE:	CONSTRUCTION PKYI	7 / RESPONSIBLE AGEN 254,330	NCY: MANAGED BY FDOT 0	0	0	0	0	0	254,330
PHASE:	CAPITAL / RE	SPONSIBLE AGENCY: N	MANAGED BY FDOT						
	DIS	39,976	0	0	0	0	0	0	39,976
	DS	19,770	0	0	0	0	0	0	19,770
	DSBC	39,529	0	0	0	0	0	0	39,529
	DSBD	19,386	0	0	0	0	0	0	19,386
	DSBG	1,576	0	0	0	0	0	0	1,576
	DSBI	145	0	0	0	0	0	0	145
	DSBJ	131	0	0	0	0	0	0	131
	DSBT	8,169,410	13,636	0	0	0	0	0	8,183,046

#### PAGE FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 OFFICE OF WORK PROGRAM TIME RUN: 15.41.12

PALM BEACH TPA	ALM BEACH TPA			MPO ROLLFORWARD REPORT					
			HIGHWAYS						
DSBW DSB0 DSB1 DSB2 DSB3 DSB5 DSB6 DSB7 PKED TOBH TOBI TOBJ	3,108 95,011 77,740 69,192 83,360 5,729 51,007 98,158 101,500 858 71 33 9,208,646	1,635 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	3,108 96,646 77,740 69,192 83,360 5,729 51,007 98,158 101,500 858 71 33	
TOTAL PROJECT:	9,208,646	15,271	0	0	0	0	0	9,223,917	

PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD BRIDGES 930097 & 930098 ITEM NUMBER:419013 1 \*NON-SIS\*

TYPE OF WORK: BRIDGE REPLACEMENT

DISTRICT:04 COUNTY: PALM BEACH

EX DESC:INCLUDES RELIEF BRIDGE OVER LAKE WORTH TIDE RELIEF AND A TEMPORARY BRIDGE; 52-02: TOWN OF PALM BEACH CNTY; 52-03; C

ITY OF WEST PALM BEACH; BOTH LFAS ARE FOR DECORATIVE LIGHTING \*\*SEE WP45 FOR ADDITIONAL PROJECT COMMENTS\*\*

ROADWAY ID:9312	0000	PRO	JECT LENGTH: .757N	MI	Li	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUN COD		2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D	& E / RESPONSIBLE AGENO	CY: MANAGED BY FDOT						
DIH	7,13	15 0	0	0	0	0	0	7,115
EBB	3P 1,751,9°	70 0	0	0	0	0	0	1,751,970
PHASE: PREL	IMINARY ENGINEERING / E	RESPONSIBLE AGENCY: M	ANAGED BY FDOT					
BRA			0	0	0	0	0	5,278,001
BRT		54 0	0	0	0	0	0	6,064
DDR	275,62	26 0	0	0	0	0	0	275,626
DIH		05 0	0	0	0	0	0	20,005
DS	3,854,41	13 0	0	0	0	0	0	3,854,413
SAB			0	0	0	0	0	454,357
PHASE: RIGH	T OF WAY / RESPONSIBLE	AGENCY: MANAGED BY F	DOT					
BNB				0	0	0	0	130,888
DDR		47 0	Ō	0	Ō	Ō	0	138,447
DIH			0	Õ	o o	0	0	50,627
DS	336,09		Õ	Õ	Õ	Õ	Õ	336,099
DHAGE: DATI	ROAD & UTILITIES / RES	DONGTRIE ACENCY: MANA	CED BY EDOT					
BRT		8 0		0	0	0	0	8
DDR				0	0	0	ő	391,263
DS	95,4	76 0	o o	Ö	Ö	ŏ	0	95,476
NHB			ő	Ö	ő	Ö	Ö	837,496
DHASE: CONS	TRUCTION / RESPONSIBLE	ACENCY: MANACED BY E	DOT					
ACE				0	0	0	0	843,346
ACS			0	0	0	0	ő	1,349,981
BNB			0	0	0	n n	ň	39,403,549
BRP			0	0	0	0	0	3,494,256
DDR			0	0	0	0	0	13,724,050
DS	8,580,23	0 0	0	0	0	0	0	8,580,239
GFS			0	0	0	0	0	65,548
LF	422,33		0	0	0	0	0	422,337
NHE			U	0	U	0	0	
			0	0	0	0	0	43,814,010
RED			0	· ·	•	•	~	1,012,405
SA SAB	2,150,72 3R 1,142,80		0	0	0	0	0	2,152,432 1,142,804
	,		-	-	_		-	, , ,
		E AGENCY: MANAGED BY		2			•	1 675 000
BNB			0	0	0	0	0	1,675,000
DDR			Õ	0	0	0	0	789,016
DS	36,92		0	0	0	0	0	36,929
TOTAL 419013 1	132,127,61	17 6,140	0	0	0	0	0	132,133,757

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS

ITEM NUMBER: 419013 2 PROJECT DESCRIPTION: SR-80/SOUTHERN BLVD FROM WASHINGTON RD TO A1A \*\*NON-SIS\* DISTRICT: 04 \*\*OUNTY: PALM BEACH \*\*TYPE OF WORK: LANDSCAPING

EX DESC:STANDALONE DEPENDENT PROJECT FOR 419013-1

ROADWAY ID:93120000 PROJECT LENGTH: .757MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE				2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPON	SIBLE AGENCY: MANAGE:	D BY FDOT					
DDR	77,192	0	0	0	0	0	0	77,192
DIH	4,587	6,888	0	0	0	0	0	11,475
DS	70,689	0	0	Ō	0	Ö	0	70,689
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
DDR	711,115	0	0	0	0	0	0	711,115
DIH	664	33,071	0	0	0	0	0	33,735
TOTAL 419013 2	864,247	39,959	0	0	0	0	0	904,206
TOTAL PROJECT:	132,991,864	46,099	0	0	0	0	0	133,037,963

ITEM NUMBER:419251 1 PROJECT DESCRIPTION:SR-710/BEELINE HWY FROM NORTHLAKE BLVD TO SR-708/BLUE HERON BLVD

\*SIS\*

COUNTY:PALM BEACH

TYPE OF WORK:ADD LANES & RECONSTRUCT

EX DESC:ADD 2 LANES (4+2) PD&E UNDER 419348-1 32-03 IS FOR RISK WORKSHOP 52-02 FOR TURNPIKE BETTERMENT 32-02 FOR GEOTECH

ROADWAY ID:93310000 PROJECT LENGTH: 3.142MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2

2,257,152 6,402,644 327,474 434,728 195,085	ONSIBLE AGENCY: MANAGE 0 0 608 0 0	D BY FDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0	0	0	2,257,152
6,402,644 327,474 434,728 195,085 / RESPONSIBLE AGEN	0	0 0 0 0	0 0 0	0	0	0	2,257,152
6,402,644 327,474 434,728 195,085 / RESPONSIBLE AGEN	0	0 0 0 0	0	0	0	0	
434,728 195,085 / RESPONSIBLE AGEN	0	0 0 0	0	^		•	6,402,644
195,085 / RESPONSIBLE AGEN	0	0	Δ.	U	0	0	328,082
/ RESPONSIBLE AGEN	0	0	U	0	0	0	434,728
			0	0	0	0	195,085
1,211,060	NCY: MANAGED BY FDOT						
	0	0	0	0	0	0	1,211,060
101,789	4,033	0	0	0	0	0	105,822
3,586,544	0	0	0	0	0	0	3,586,544
FILITIES / RESPONS	IBLE AGENCY: MANAGED B	Y FDOT					
3,166,000	0	0	0	0	0	0	3,166,000
49,500	0	0	0	0	0	0	49,500
67,450	0	0	0	0	0	0	67,450
30,000	0	0	0	0	0	0	30,000
/ RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
45,344,200	2,700,850	0	0	0	0	0	48,045,050
50,250	2,110	0	0	0	0	0	52,360
8,801,835	7,508	0	0	0	0	0	8,809,343
42,976,851	0	0	0	0	0	0	42,976,851
7,468,985	0	0	0	0	0	0	7,468,985
55,792,248	0	0	0	0	0	0	55,792,248
L / RESPONSIBLE AGE	ENCY: MANAGED BY FDOT						
25,880	0	0	0	0	0	0	25,880
56,137	0	0	0	0	0	0	56,137
	2.715.109	0	0	0	0	0	181,060,921
178.345.812		•	•	•			
	3,166,000 49,500 67,450 30,000 / RESPONSIBLE AGEI 45,344,200 50,250 8,801,835 42,976,851 7,468,985 55,792,248	3,166,000 0 49,500 0 67,450 0 30,000 0  / RESPONSIBLE AGENCY: MANAGED BY FDOT 45,344,200 2,700,850 50,250 2,110 8,801,835 7,508 42,976,851 0 7,468,985 0 55,792,248 0  2 / RESPONSIBLE AGENCY: MANAGED BY FDOT 25,880 0 56,137 0	49,500 0 0 0 0 67,450 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,166,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,166,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,166,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,166,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS

ITEM NUMBER:428400 2 PROJECT DESCRIPTION:SR-5/US-1 FEDERAL HIGHWAY FROM CR-A1A TO BEACH ROAD \*\*NON-SIS\*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BRIDGE REPLACEMENT

EX DESC:2014 MPO #7-LI JUPITER BRIDGE REPLACEMENT #93005 INTERSECTION IMPROVEMENTS ADDED 04/2018 JPA W/TOWN OF JUPITER AND JPA W/BLM (BOTH ON C8-20) 32-02=RISK ANALYSIS ...SEE WP45 GW 443867-1

ROADWAY ID:93040000 PROJECT LENGTH: .721MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANACED BY EDOT						
DIH	184,038	MANAGED BI FDOI	0	0	0	0	0	184,038
DS	2,045,603	Ő	Ö	ő	0	Ö	0	2,045,603
	RY ENGINEERING / RESP	ONSIBLE AGENCY: MANA						
DC	1,456	0	0	0	0	0	0	1,456
DDR	1,244,877	0	0	0	0	0	0	1,244,877
DS	483,168	Ō	Ō	Ō	0	0	0	483,168
NHBR	8,198,868	Ō	Ō	Ō	0	0	0	8,198,868
SA	15,137	Ü	Ü	0	Ü	Ü	0	15,137
SABR	629,378	U	Ü	Ü	0	0	0	629,378
		NCY: MANAGED BY FDOT						00.050
BNBR	98,952	0	0	0	0	0	0	98,952
DIH	24,662	0	0	0	0	0	0	24,662
PHASE: RAILROAD (		IBLE AGENCY: MANAGEI						
BNBR	34,000	0	0	0	0	0	0	34,000
BRP	8,000	0	0	0	0	0	0	8,000
NHBR	8,276	0	0	0	0	0	0	8,276
PHASE: CONSTRUCT		NCY: MANAGED BY FDOT	٢					
ACSA	97,341	0	0	0	0	0	0	97,341
BNBR	97,323,493	0	0	0	0	0	0	97,323,493
BRP	315,316	0	0	0	0	0	0	315,316
DDR	22,149,869	211,876	0	0	0	0	0	22,361,745
DIH	276,971	35,958	0	0	0	0	0	312,929
DS	5,485,799	0	Ü	0	0	0	0	5,485,799
LF	243,474	10,636	U	0	0	0	0	254,110
NHBR	18,977,182	99,766	Ü	Ü	Ü	Ü	0	19,076,948
SA	3,833,311	U	Ü	U	0	0	0	3,833,311
PHASE: CONTRACT		BLE AGENCY: MANAGED						
DDR	0	5,000,000	0	0	0	0	0	5,000,000
SA	0	0	1,000,000	0	0	0	0	1,000,000
PHASE: ENVIRONMEN		ENCY: MANAGED BY FDO						
DS	1,204,072	0	0	0	0	0	0	1,204,072
TAL 428400 2	162,883,243	5,358,236	1,000,000	0	0	0	0	169,241,479
TAL PROJECT:	162,883,243	5,358,236	1,000,000	0	0	0	0	169,241,479

ITEM NUMBER:432344 1 PROJECT DESCRIPTION:SR-804/BOYNTON BEACH BLVD FROM WEST OF JOG ROAD TO CONGRESS AVENUE
DISTRICT:04 \*\*NON-SIS\*\*
TYPE OF WORK:RESURFACING

EX DESC:DRAINAGE REPAIRS FROM LAWRENCE RD TO WINCHESTER PARK BLVD ON THE SOUTH SIDE ASBESTOS TESTING ON BRIDGE #930438

ROADWAY ID:93200000 PROJECT LENGTH: 3.711MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY DDR DIH DS	ENGINEERING / RES 385,779 543,074 225,783		Y: MANAGED BY FI 0 0 0	OOT 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	385,779 543,074 225,783

#### PAGE FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 OFFICE OF WORK PROGRAM TIME RUN: 15.41.12 PALM BEACH TPA MPO ROLLFORWARD REPORT

\_\_\_\_\_ HIGHWAYS

MBRMPOTP

			HIGHWAIS					
			=======	======				
	/							
PHASE: RIGHT OF WA	AY / RESPONSIBLE AGENCY: 7,911	MANAGED BY FDOT	0	0	0	0	0	7 011
DIH	7,911	U	U	U	U	U	U	7,911
PHASE: RAILROAD &	UTILITIES / RESPONSIBLE	AGENCY: MANAGED BY FDOT						
DS	39,600	0	0	0	0	0	0	39,600
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	679 <b>,</b> 950	0	0	0	0	0	0	679,950
DIH	68,245	0	0	0	0	0	0	68,245
DS	4,450,452	0	0	0	0	0	0	4,450,452
LF	10,010	0	0	0	0	0	0	10,010
SA	4,150,082	1,000	0	0	0	0	0	4,151,082
PHASE: ENVIRONMENT	CAL / RESPONSIBLE AGENCY:	: MANAGED BY FDOT						
DDR	16,411	0	0	0	0	0	0	16,411
DS	2,150	0	0	0	0	0	0	2,150
TOTAL 432344 1	10,579,447	1,000	0	0	0	0	0	10,580,447
TOTAL PROJECT:	10,579,447	1,000	0	0	0	0	0	10,580,447

ITEM NUMBER:434273 3 PROJECT DESCRIPTION:SR-9/I-95 FROM SR-706/INDIANTOWN RD TO PALM BEACH/MARTIN COUNTY LINE TYPE OF WORK: SAFETY PROJECT DISTRICT:04 COUNTY: PALM BEACH EX DESC:ANTICIPATED SAFETY PROJECT NPV= 40,170,910 INSTALL CONTINUOUS LIGHTING REPLACE THE EXISTING HIGH-MAST LIGHTING WITH

CONVENTIONAL LIGHTING (LED) AT THE I-95/SR-706 INTERCHANGE; G/W 434273-4

N OF PARCEL #101

ROADWAY ID:9322000	0		PROJ	ECT LENGTH: 3.681M	11	Li	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMII DDR HSP SA	NARY ENGINEERING / RESP 103,526 802,096 11,490	ONSIBLE AGENCY: MAN 0 0 0	AGED BY FDOT  0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	103,526 802,096 11,490	
PHASE: RAILROAI DDR	31,000	IBLE AGENCY: MANAGE	0	0	0	0	0	31,000	
PHASE: CONSTRUC ACSA ACSS DDR DS HSP	CTION / RESPONSIBLE AGE 13,492 201 14,105 533,302 7,810,775	NCY: MANAGED BY FDC 0 15,686 0 0 343	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0	13,492 15,887 14,105 533,302 7,811,118	
PHASE: ENVIRONI SA TOTAL 434273 3 TOTAL PROJECT:	MENTAL / RESPONSIBLE AG 3,879 9,323,866 9,323,866	ENCY: MANAGED BY FO 0 16,029 16,029	OT 0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	3,879 <b>9,339,895</b> 9,339,895	

ITEM NUMBER: 435803 1 PROJECT DESCRIPTION:SR-9/I-95 @ NORTHLAKE BOULEVARD INTERCHANGE \*SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: INTERCHANGE - ADD LANES EX DESC:INTERCHANGE IMPROVEMENTS INCLUDES RRR ALONG MAINLINE FROM N OF NORTHLAKE BLVD TO S OF PGA BLVD 43-01:ADV ACQUISITIO

ROADWAY ID:93220000 PROJECT LENGTH: 3.428MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / I	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	64,248	0	0	0	0	0	0	64,248
DIH	179,278	0	0	0	0	0	0	179,278
DS	30,880	0	0	0	0	0	0	30,880

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT PAGE PALM BEACH TPA

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			HIGH	WAYS =======				
GMR	2,266,464	0	0	0	0	0	0	2,266,464
PHASE: PRELIMINARY	ENGINEERING / RESPONS	IBLE AGENCY: MANAGE	D BY FDOT					
ACNP	652,119	38 <b>,</b> 677	0	0	0	0	0	690 <b>,</b> 796
DS	206,328	, 0	0	0	0	0	0	206,328
NHPP	3,040,833	143	0	Ô	0	0	0	3,040,976
SA	195,536	0	Ō	0	Õ	Õ	Ō	195,536
PHASE: RIGHT OF WA	Y / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
ACNP	340,190	464,549	310,541	0	0	0	0	1,115,280
ACSA	23,503	2,497	0	Ō	Ō	Ō	Ô	26,000
BNIR	1,930,550	609,239	2,571,693	n n	Ô	Ô	ñ	5,111,482
DDR	75,427	7,271	2,0.1,000	Ô	Õ	Ô	ñ	82,698
NHPP	63,937	2	Ö	Ö	Ö	Ö	Ö	63,939
PHASE: RAILROAD &	UTILITIES / RESPONSIBL	E AGENCY: MANAGED E	SY FDOT					
DI	0	500,000	0	0	0	0	0	500,000
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
ACNP	0	0	0	37,357,640	0	0	0	37,357,640
DI	Ö	0	Ö	14,242,413	0	0	0	14,242,413
DIH	Õ	Õ	216,767	223,515	Õ	Õ	Õ	440,282
STED	Ő	Ŏ	0	10,930,000	Ŏ	ŏ	ő	10,930,000
PHASE: ENVIRONMENT	AL / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
NHPP	29,743	0	0	0	0	0	0	29,743
TOTAL 435803 1	9,099,036	1,622,378	3,099,001	62,753,568	0	0	0	76,573,983
TOTAL PROJECT:	9,099,036	1,622,378	3,099,001	62,753,568	0	0	0	76,573,983
TOTAL PROJECT:	9,099,036	1,622,376	3,099,001	62,733,366	U	U	U	76,573,963

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

ITEM NUMBER:435804 I DISTRICT:04 ROADWAY ID:93200000	. Р	ROJECT DESCRIPTION:		*SIS* TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0				
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DI	289,971	0	0	0	0	0	0	289,971
DIH	98,231	28	0	0	0	0	0	98,259
GMR	1,000,000	0	0	0	0	0	0	1,000,000
DUACE. DDELIMINA	ARY ENGINEERING / RESP	ONGIDLE ACENCY, MAN	ACED DV EDOM					
PHASE: PRELIMINA ACNP	S22,706	ONSIBLE AGENCI: MAN 3,024	AGED BY FDOT	0	0	0	0	525,730
DDR	153,099	3,024	0	0	0	0	0	153,099
NHPP	3,642,858	ň	ñ	Ő	Ď	ň	0	3,642,858
PHASE: RIGHT OF ACNP BNIR DDR DIH NHPP	WAY / RESPONSIBLE AGE 1,494,936 14,343,091 50,073 313,120 20,290	NCY: MANAGED BY FDO 139,079 5,173,268 0 77,880 0	116,000 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	1,634,015 19,632,359 50,073 391,000 20,290
PHASE: RAILROAD	& UTILITIES / RESPONS	IBLE AGENCY: MANAGE	D BY FDOT					
ACNP	300,000	2,000,000	0	0	0	0	0	2,300,000
PHASE: CONSTRUCT ACNP DIH STED	CION / RESPONSIBLE AGE 0 0 0	NCY: MANAGED BY FDO 38,955,315 139,670 24,696,000	T 225,314 0 0	0 0 0	0 0 0	0 0 0	0 0 0	39,180,629 139,670 24,696,000
PHASE: ENVIRONME	ENTAL / RESPONSIBLE AG	ENCY: MANAGED BY FD	ОТ					
DDR	24,542	0	0	0	0	0	0	24,542
DS	3,300	0	0	0	0	0	0	3,300
TOTAL 435804 1	22,256,217	71,184,264	341,314	0	0	0	0	93,781,795
TOTAL PROJECT:	22,256,217	71,184,264	341,314	0	0	0	0	93,781,795
	-/	//	/	-	<del>-</del>	-	<del>-</del>	,

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM PALM BEACH TPA MPO ROLLFORWARD REPORT

> =========== HIGHWAYS

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DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

ITEM NUMBER:436307 1 PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD AT FOREST HILL BLVD \*SIS\* COUNTY: PALM BEACH TYPE OF WORK: ADD TURN LANE(S) DISTRICT:04

EX DESC:FROM 660 FT WEST OF FOREST HILL BLVD. TO 1400 FT EAST OF FOREST HILL BLVD. CONSTRUCT A THIRD LEFT TURN LANE ON SR-8 0 WB APPROACH; N THE SOUTH LEG OF THE INTERSECTION WIDEN BRIDGE 934213 OVER C-51 CANAL, CHANNELIZE NB RIGHT TURN LAN E; ON THE EAST LEG OF THE INTERSECTION CONSTRUCT AN ACCELERATION LANE AND MERGE LANE ADJACENT TO SR-80 EB LANES

2025  G / RESPONSIBLE AGENC 9,220 79,914 5,000  IBLE AGENCY: MANAGED 9,213  RESPONSIBLE AGENCY: 26,485 21,642  IBLE AGENCY: MANAGED 424 3	O O O O O O O O O O O O O O O O O O O	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0 0 0	GREAT THAN 2029 — — — — — — — — — — — — — — — — — — —	0 0 0 0 0	9,220 979,914 5,000 9,213
9,220 79,914 5,000  IBLE AGENCY: MANAGED 9,213  RESPONSIBLE AGENCY: 26,485 21,642  IBLE AGENCY: MANAGED	O O O O O O O O O O O O O O O O O O O	0 0 0	0	0	0	0	979,914 5,000 9,213 226,485
79,914 5,000  IBLE AGENCY: MANAGED 9,213  RESPONSIBLE AGENCY: 26,485 21,642  IBLE AGENCY: MANAGED	0 MANAGED BY FDOT 0 0		0	0	0	0	979,914 5,000 9,213 226,485
5,000  IBLE AGENCY: MANAGED 9,213  RESPONSIBLE AGENCY: 26,485 21,642  IBLE AGENCY: MANAGED	0 MANAGED BY FDOT 0 0		0	0	ŏ o o	0	5,000 9,213 226,485
IBLE AGENCY: MANAGED 9,213  RESPONSIBLE AGENCY: 26,485 21,642  IBLE AGENCY: MANAGED	0 MANAGED BY FDOT 0 0		0	0	0	0	9,213
9,213  RESPONSIBLE AGENCY: 26,485 21,642  IBLE AGENCY: MANAGED	0 MANAGED BY FDOT 0 0		0	0	0	0	226,485
RESPONSIBLE AGENCY: 26,485 21,642 IBLE AGENCY: MANAGED	MANAGED BY FDOT 0 0		0	0	0	0	226,485
26,485 21,642 IBLE AGENCY: MANAGED	0		-				
21,642  IBLE AGENCY: MANAGED	Ō		-				
IBLE AGENCY: MANAGED	ŭ.	0	0	0	0	0	121,642
	BY FDOT						
424 3							
121	,671	0	0	0	0	0	4,095
12,268	0	0	0	0	0	0	212,268
68,703	0	0	0	0	0	0	68,703
04,384 3	.016	0	0	0	0	0	107,400
		Ō	0	0	0	0	6,571,211
SIBLE AGENCY: MANAGED	BY FDOT						
1,947	0	0	0	0	0	0	1,947
08.318 8	.780	0	0	0	0	0	8,317,098
•	,	0	0	0	0	Ō	8,317,098
	68,703 04,384 69,118 2 SIBLE AGENCY: MANAGED 1,947 08,318 8 08,318	68,703 0 04,384 3,016 69,118 2,093  SIBLE AGENCY: MANAGED BY FDOT 1,947 0 08,318 8,780 08,318 8,780  PROJECT DESCRIPTION:PALM BEACH	68,703	68,703	68,703	68,703	68,703

ROADWAY ID:			(	PROJECT LENGTH	H: .000		LANES EXIST/I		DDED: 0/ 0/ 0
FUNI CODE		2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS
PHASE: CONSI	PRUCTION / RESPONSIBLE	0 1,000,000		0 0	0 0	0 0	0 0	0	1,000,000 174,760
	RONMENTAL / RESPONSIBL		FDOT	0	0	0	0	0	0.000
TOTAL 436340 3 TOTAL PROJECT:	9,9 184,6 184,6	1,000,000		0 0	0 0	0 0	0 0	0 0	9,920 1,184,680 1,184,680

TOTAL PROJECT:

EX DESC:2019 TPA PRIORITY #14-9-LI

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

729,039

0

ITEM NUMBER: 436899 1 PROJECT DESCRIPTION: HAMLIN BOULEVARD FROM 190TH STREET TO 180TH AVENUE NORTH \*\*NON-SIS\*\*
DISTRICT: 04 TYPE OF WORK: SIDEWALK

ROADWAY ID:93900017 PROJECT LENGTH: .721MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 GREATER LESS FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 328,646 0 0 0 0 0 328,983 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 15,962 0 0 0 0 0 15,962 9,167 SA Λ Ω 0 9,167 Ω SU 358,898 0 0 0 0 358,898 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 250 0 250 SA 0 15,779 SU Ω 0 Ω 0 0 0 15,779 728,702 729,039 TOTAL 436899 1 337 0 0 0 0 0

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0

ITEM NUMBER: 437279 1 PROJECT DESCRIPTION: SR-9/I-95 FROM SOUTH OF WOOLBRIGHT ROAD TO NORTH OF WOOLBRIGHT ROAD TO

0

EX DESC:ADD LANE TO 1-95 NB ON RAMP; WIDENING WOOLBRIGHT RD. TO LENGTHEN EB AND WE STORAGE AREAS FOR ACCESS TO NB AND SE 1-95 OFF RAMPS; EAST OF INTERCHANGE TO ACCOMODATE AN ADDT'L LEFT TURN LANES AND TO ADD A DEDICATED RIGHT TURN LANES.

337

LINKED TO STANDALONE LANDSCAPING PROJECT 449254-1

728,702

ROADWAY ID:93220000 PROJECT LENGTH: 3.214MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
							<del></del>	
PHASE: P D & E /	RESPONSIBLE AGENCY: MA	NAGED BY FDOT						
DDR	394,488	0	0	0	0	0	0	394,488
DIH	93,210	143	0	0	0	0	0	93,353
DS	1,327,968	0	0	0	0	0	0	1,327,968
PHASE: PRELIMINA	RY ENGINEERING / RESPON	SIBLE AGENCY: MANA	AGED BY FDOT					
ACNP	1,230,796	108,726	0	0	0	0	0	1,339,522
NHPP	2,092,173	0	0	0	0	0	0	2,092,173
PHASE: RIGHT OF V			Γ					
ACNP	33,872	1,128	0	0	0	0	0	35,000
BNIR	214,477	240,342	0	0	0	0	0	454,819
PHASE: ENVIRONMEN		CY: MANAGED BY FD	T					
DDR	26,389	0	0	0	0	0	0	26,389
TOTAL 437279 1	5,413,373	350,339	0	0	0	0	0	5,763,712
TOTAL PROJECT:	5,413,373	350,339	0	0	0	0	0	5,763,712

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

ITEM NUMBER:437878 1 PROJECT DESCRIPTION:SR-809/MILITARY TRAIL AT FOREST HILL BLVD \*\*NON-SIS\*
DISTRICT:04 TYPE OF WORK:INTERSECTION IMPROVEMENT

EX DESC:CIGP PROJECT. WIDEN TO PROVIDE SB RIGHT LANE AND ADDITIONAL SB LEFT TURN LANE ON MILITARY TRAIL AND EB AND WB RIGHT
TURN LANES ON FOREST HILL BLVD / LFA W/PALM BEACH COUNTY PH32 LF FROM PALM BEACH COUNTY TOTALS 150K PH4X LF CONTRI

BUTION FROM PALM BEACH COUNTY 50/50 MATCH PH5201=LF CONTRIBUTION FROM PALM BEACH COUNTY 50/50 MATCH PROJECT LENGTH: .705MI LAMES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026 202	7 2028	2029	TH	REATER IAN 129	ALL YEARS
PHASE: PRELIMINA		PONSIBLE AGENCY: MAI	NAGED BY FDOT	•	•	•		100 004
CIGP	176,754	U	Ü	Ü	0	0	0	176,754
DIH	547,365	2	U	Ü	Ü	U	U	547,367
LF	166,377	0	U	0	0	0	0	166,377
PHASE: RIGHT OF	WAY / RESPONSIBLE AGE	ENCY: MANAGED BY FD	T					
CIGP	3,998,968	1,172,090	0	0	0	0	0	5,171,058
DIH	603,575		0	0	0	0	0	603,577
LF	4,331,764	1,839,882	Ō	Ō	0	Ō	Ō	6,171,646
PHASE: RAILROAD	& UTILITIES / RESPONS	SIBLE AGENCY: MANAG	ED BY EDOM					
CIGP	119,141	O O	ED BI FDOI	0	0	0	0	119,141
LF	240,664	8,476	0	0	0	0	0	249,140
ПL	240,664	0,4/0	U	U	U	U	U	249,140
PHASE: CONSTRUCT	TION / RESPONSIBLE AGE	ENCY: MANAGED BY FD	TC					
CIGP	4,134,591	0	0	0	0	0	0	4,134,591
DDR	219,375	0	0	0	0	0	0	219,375
DIH	48,829	42,699	0	0	0	0	0	91,528
LF	2,769,833	0	0	0	0	0	0	2,769,833
PHASE: ENVIRONME	ENTAL / RESPONSIBLE AC	GENCY: MANAGED BY F	ООТ					
DDR	19,965	0	0	0	0	0	0	19,965
DS	1,900	Ď.	Ô	ň	ň	ň	ñ	1,900
OTAL 437878 1	17,379,101	3,063,151	Ŏ	Õ	Õ	ŏ	n	20,442,252
			0	0	0	0	0	
OTAL PROJECT:	17,379,101	3,063,151	Ü	U	U	U	U	20,442,252

ITEM NUMBER: 439758 1 PROJECT DESCRIPTION: SR-9/I-95 NORTHBOUND OFF-RAMP AT INDIANTOWN ROAD \*\*NON-SIS\*\*
DISTRICT: 04 TYPE OF WORK: INTERCHANGE IMPROVEMENT

EX DESC:INDIANTOWN RD AT I-95 NB OFF-RAMP SHORT TERM IMPROVEMENTS: A)RECONSTRUCT AND SIGNALIZE THE I-95 NB OFF RAMP B)LENGH TEN EB INDIANTOWN RD. LEFT TURN STORAGE LANE TO I-95 NB ON RAMP TO 600FT. C)ADD AUXILIARY LANE ON INDIANTOWN RD. FR

OM THE I-95 NB EXIT RAMP TO ISLAND WAY. LFA WITH THE TOWN OF JUPITER:32-02, 4X PHASES AND 52-02

ROADWAY ID:93190000 PROJECT LENGTH: 1.446MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MANA	GED BY FDOT					
	DDR	779,981	0	0	0	0	0	0	779,981
	DI	500,000	0	0	0	0	0	0	500,000
	DIH	81,855	5,163	0	0	0	0	0	87,018
	DS	573 <b>,</b> 292	0	0	0	0	0	0	573 <b>,</b> 292
	LF	397 <b>,</b> 943	29 <b>,</b> 970	0	0	0	0	0	427,913
	PKYI	7,236	0	0	0	0	0	0	7,236
PHASE: 1	RIGHT OF WAY	/ RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
	DDR	365,585	174,415	0	0	0	0	0	540,000
	LF	1,147,580	1,716,324	0	0	0	0	0	2,863,904
PHASE: 1	RAILROAD & U	TILITIES / RESPONS	IBLE AGENCY: MANAGED	BY FDOT					
	DS	147,500	0	0	0	0	0	0	147,500
PHASE: (	CONSTRUCTION	/ RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
	ARDR	11,267,426		0	0	0	0	0	11,267,426
	DDR	3,482,662	Ō	Ō	Ō	Ō	0	0	3,482,662
	DIH	14,169	120,280	Ö	Ō	Ō	0	0	134,449

PAGE 13	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 07/01/2024
	OFFICE OF WORK PROGRAM	TIME RUN: 15.41.12
PALM BEACH TPA	MPO ROLLFORWARD REPORT	MBRMPOTP

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19,916

TOTAL 439845 1

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR \$12,426\$ 0  $^{\circ}$ 

8,463,208

			HIGHWAYS	======				
DS LF	3,221,459 1,926,788	0 0	0 0	0 0	0	0	0	3,221,459 1,926,788
PHASE: CONTRACT IN	NCENTIVES / RESPONSIBL 0	E AGENCY: MANAGED BY F 120,000	DOT 0	0	0	0	0	120,000
	TAL / RESPONSIBLE AGEN							
DS <b>TOTAL 439758 1</b>	25,792 <b>23,939,268</b>	0 <b>2,166,152</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	25,792 <b>26,105,420</b>
TOTAL PROJECT:	23,939,268	2,166,152	0	0	0	0	0	26,105,420
ITEM NUMBER:439841 1 DISTRICT:04 ROADWAY ID:93010000	PRO	JECT DESCRIPTION:SR-5/	US-1 FROM S. OF EVE S COUNTY:PALM BEACH PROJECT LEN	I	BORSIDE DRIVE	TYPE OF WORK: LANES EX:	RESURFACING IST/IMPROVED/A	*NON-SIS*
FUND CODE	LESS THAN 2025	2025 202	2027	2028	2029	GREA! THAN 2029	ΓER	ALL YEARS
PHASE: PRELIMINAR) DDR DIH	Y ENGINEERING / RESPON 258,503 41,401	SIBLE AGENCY: MANAGED 0 2,406	BY FDOT  0 0	0 0	0 0	0 0	0 0	258,503 43,807
PHASE: RAILROAD & DDR	UTILITIES / RESPONSIB 15,400	LE AGENCY: MANAGED BY	FDOT 0	0	0	0	0	15,400
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
DDR	1,438,909	0	0	0	0	0	0	1,438,909
DIH LF	99,652 10,334	0	0	0	0	0	0	99,652 10,334
TOTAL 439841 1	1,864,199	2,406	0	0	0	0	0	1,866,605
TOTAL PROJECT:	1,864,199	2,406	0	0	0	0	0	1,866,605
		ING TO EXISTING POWER	COUNTY:PALM BEACH T BUFFERED BICYCLE LA POLES. FROM SW AVE H DLOCK CROSSING, ADD I	: .NE, MISSING SIDEWA: TO DR MLK JR BLVD/:	LK CONNECTION TO SR SW AVE E, CONSTRUCT		RESURFACING IST/IMPROVED/A	*NON-SIS*  DDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025 202	26 2027	2028	2029	GREA' THAN 2029	ΓER	ALL YEARS
DHASE. DDELTMINADA	Y ENGINEERING / RESPON	SIBLE ACENCY: MANACED	BY EDOT			<del></del>		
DDR DIH	1,306,895 38,737	10,206	0 0	0	0	0	0	1,306,895 48,943
PHASE: RAILROAD & DDR	UTILITIES / RESPONSIB 412,373	LE AGENCY: MANAGED BY	FDOT 0	0	0	0	0	412,373
	ON / RESPONSIBLE AGENC			•	^	٥		5 056 554
ACNR ACSA	5,876,774 10,000	0	0	0	0	0	0	5,876,774 10,000
DDR	729,569	0	0	0	0	0	Ō	729,569
DIH LF	27,283	0	0	0	0	0	0	27,283
LF SA	6,656 42,495	355 9 <b>,</b> 355	0	0	0	0	0	7,011 51,850
	12, 130	2,222	, , , , , , , , , , , , , , , , , , ,	· ·	Ÿ	v	· ·	02,000

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12,426 **8,483,124** 

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

ITEM NUMBER:446100 1 PROJECT DESCRIPTION:SR-80 FROM SR-25/US-27 TO EAST OF GLADES GLEN DRIVE

DISTRICT:04 COUNTY:PALM BEACH

EX DESC:G/W 439845-1 52-02-UWHCA WITH PALM BEACH COUNTY WASTEWATER SERVICES

\*\*SIS\*\*

COUNTY:PALM BEACH

\*\*SIS\*\*

TYPE OF WORK:RESURFACING

\*\*SIS\*\*

ROADWAY ID:93110000				PROJECT LENGTH	: 2.362MI		LANES I	EXIST/IMPROVED/	ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GRI THA 202		ALL YEARS
		SPONSIBLE AGENCY: MA	ANAGED BY FDOT						
DDR DIH DS	826,711 31,038 29,361	19,324 0		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	826,711 50,362 29,361
		GENCY: MANAGED BY FI	DOT						
DDR DIH	519,005 12,528	0 103,371		0	0	0	0	0	519,00 115,89
LF NHRE	1,932 5,910,195	0		0	0 0	0 0	0 0	0	1,93 5,910,19
TOTAL 446100 1 TOTAL PROJECT:	7,330,770 15,793,978	122,695 1 <b>4</b> 2,611		0	0 0	0 0	0 0	0	7,453,46 15,936,58
	SHOULDERS TO 10 FC	PROJECT DESCRIPTION OUT PAVED (AND 2 FOO) PAVED IN BOTH DIRN REASE HEIGHT, ADJUST	COUNT F UNPAVED) IN TH ECTIONS FROM MP	Y:PALM BEACH E SOUTHBOUND DI 16.000 TO 20.15	RECTION FROM MP 10; REPLACE AND/OR IN THE NB DIRECTION	6.000 TO 20.150;W REINSTALL EXISTIN		K:MISCELLANEOUS	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GRI THA 202		ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MA	ANAGED BY FDOT						
DDR DIH	749,963 984	0		0	0	0	0	0	749 <b>,</b> 96 98
DS	142,227	0		Ô	0	0	0	0	142,22
PHASE: CONSTRUCTION DDR	ON / RESPONSIBLE AG 3,902,662	GENCY: MANAGED BY FI	DOT	0	0	0	0	0	3,902,66
DIH DS	0 281	50,125		0	0	0	0	0	50,12 28
TOTAL 440108 1	4,796,117	50,125		Ö	Ö	0	Ö	Ö	4,846,24
	SHOULDER TO 10FOOT D 10FOOT PAVED IN E	PROJECT DESCRIPTION PAVED (AND 2FOOT UNITED TO THE STRONG FROM PARTY OF THE PROJECT OF THE PROJE	COUNT NPAVED) IN THE S 4 MP 12.599 TO 1	Y:PALM BEACH B DIRECTION FRO 6.000; REPLACED	M MP 12.599 TO 16 AND/OR REINSTALL	EXISTING GUARDRA	TYPE OF WOR	K:MISCELLANEOUS	*SIS* CONSTRUCTION
ROADWAY ID:93160000				PROJECT LENGTH	: 3.374MI		LANES I	EXIST/IMPROVED/	ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GRI THA 202		ALL YEARS
	Y ENGINEERING / RES	SPONSIBLE AGENCY: MA	ANAGED BY FDOT						
								0	
PHASE: PRELIMINAR DDR DIH DS	614,640 1,705 108,621	0 0 0		0 0 0	0 0 0	0 0 0	0 0 0	0	614,64 1,70 108,62

### PAGE 15 PALM BEACH TPA

1,201,314

1,201,314

TALU

TOTAL 440012 1

TOTAL PROJECT:

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

1,205,346

1,205,346

=========== HIGHWAYS

DS	91,801	0	0	0	0	0	0	91,801
TOTAL 440150 1	4,193,751	65,218	0	0	0	0	0	4,258,969
TOTAL PROJECT:	8,989,868	115,343	0	0	0	0	0	9,105,211

ITEM NUMBER:440012 1 PROJECT DESCRIPTION: ROOSEVELT ESTATES SIDEWALKS - VARIOUS LOCATIONS \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: BIKE PATH/TRAIL EX DESC: 2019 TPA TAP PRIORITY #16-3 LAP W/CITY OF WEST PALM BEACH ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER ALL FUND THAN THAN CODE 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT 4,254 0 0 0 4,254 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH 0 0 572,934 LF 572,934 0 0 0 0 TALT 162,200 Ω Ω 0 0 0 162,200 411,995 0 0 411,995 TALU 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 49,931 0 0 0 0 0 53,963

ITEM NUMBER: 440015 1 PROJECT DESCRIPTION: NORTH SHORE PEDESTRIAN BRIDGE \*NON-SIS\* DISTRICT:04 TYPE OF WORK: PEDESTRIAN/WILDLIFE OVERPASS COUNTY: PALM BEACH EX DESC:2021 TPA TAP PRIORITY #16-2 CONVERT FROM LAP TO FDOT LET NO R/W NEEDED

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4,032

4,032

4,032

ROADWAY ID:93000284 PROJECT LENGTH: .070MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 417,887 TALU 412,130 5,757 Ω Ω 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 50,000 0 0 0 0 0 50,000 0 1,172,506 0 0 1,172,506 TALT 0 0 0 TALU 1,743,518 59,677 0 0 0 0 1,803,195 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU 19,020 0 0 0 0 0 0 19,020 TOTAL 440015 1 3,397,174 65,434 0 0 0 0 3,462,608 0 TOTAL PROJECT: 3,397,174 65,434 0 0 0 0 0 3,462,608

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

HIGHWAYS

ITEM NUMBER:440045 1 PROJECT DESCRIPTION:TRAFFIC CALMING ENHANCEMENTS FOR INDIAN TRAIL IMPROVEMENT DISTRICT
DISTRICT:04 COUNTY:PALM BEACH
EX DESC:2019 TPA PRIORITY #16-5-LI FOOT TO ADMINISTER THE PROJECT ON BEHALF OF INDIAN TRAIL IMPROVEMENT DISTRICT. ROADWAYS

\*\*NON-SIS\*
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
DISTRICT. ROADWAYS

INCLUDE: HALL BLVD, 140TH AVE, TEMPLE BLVD

ROADWAY ID:93674000

PROJECT LENGTH: 2.940MI

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

1011BW111 1B.33071000			INCODELI	BENGIN. 2.910111			MED BRIDI, IIII NOVED,	
FUND CODE	LESS THAN 2025	2025 202	202	27	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAL	RY ENGINEERING / RESP	ONSIBLE AGENCY: MANAGED	BY FDOT					
SU	255,133	0	0	0	0	0	0	255,133
PHASE: CONSTRUCT	ION / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
DS	20,143	0	0	0	0	0	0	20,143
SU	1,124,897	8,961	0	0	0	0	0	1,133,858
TOTAL 440045 1	1,400,173	8,961	0	0	0	0	0	1,409,134
TOTAL PROJECT:	1,400,173	8,961	Ô	0	Õ	0	Ŏ	1,409,134
TOTAL FROMECT:	1,400,173	0,961	U	U	U	U	U	1,409,134

ITEM NUMBER: 440575 2 PROJECT DESCRIPTION: SR-806/ATLANTIC AVE FROM EAST OF LYONS RD TO TURNPIKE

COUNTY: PALM BEACH

\*\*NON-SIS\*\*

TYPE OF WORK: ADD LANES & RECONSTRUCT

EX DESC:2022 MPO PRIORITY #16-1 WIDEN 4 TO 6 LANES; G/W 229658-4 (LEAD) RE-EVALUATION STATE FUNDS ONLY 52-02-UWHCA PALM BEA CH COUNTY WATER UTILITY DEPARTMENT FOR MINOR VALVE BOXES AND MANHOLE ADJUSTMENTS

ROADWAY ID:930300	000		PROJE	PROJECT LENGTH: .708MI				LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS		
PHASE: P D & DDR	E / RESPONSIBLE AGENCY: 118,798	MANAGED BY FDOT	0					118,798		
DIH	11,977	ŏ	Ö	0	ő	0	0	11,977		
PHASE: PRELIM	MINARY ENGINEERING / RES	SPONSIBLE AGENCY: MAN	NAGED BY FDOT							
DDR	714,816	0	0	0	0	0	0	714,816		
DIH	18,877	12,645	0	0	0	0	0	31,522		
PHASE: CONSTR		GENCY: MANAGED BY FDO	T							
DDR	7,195,395	0	0	0	0	0	0	7,195,395		
DIH	0	83,627	0	0	0	0	0	83,627		
DS	14,512	1,924	0	0	0	0	0	16,436		
LF	8,109	1,075	0	0	0	0	0	9,184		
PHASE: ENVIRO	NMENTAL / RESPONSIBLE A	AGENCY: MANAGED BY FI	OOT							
DS	250	0	0	0	0	0	0	250		
TOTAL 440575 2	8,082,734	99,271	0	0	0	0	0	8,182,005		
TOTAL PROJECT:	8,082,734	99,271	0	0	0	0	0	8,182,005		

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

ITEM NUMBER:440830 1 PROJECT DESCRIPTION:SR-782/LINTON BLVD @ SFRC CROSSING# 628160C \*NON-SIS\*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RAIL SAFETY PROJECT

EX DESC:UPGRADE CONSTANT WARNING TIME - 4000. TWO (2) NEW BELLS. ADIO KEY DOWN INDICATOR

ROADWAY ID:93022501				PROJECT LENGTH:	: .001MI		LANES	EXIST/IMPROVED	/ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	20	7	GREATER THAN 2029	ALL YEARS
PHASE: RAILROAD A	WTILITIES / RESPON	JSIBLE AGENCY: MANAGE	ED BY FDOT	0	0	0	0	0	288,22
		GENCY: MANAGED BY FDO	PΤ	0	0	0	0	0	2 50
TOTAL 440830 1 TOTAL PROJECT:	1,898 290,118 290,118	1,602 1,602 1,602		0 0	0 0	0 0	0 0	0 0	3,50 <b>291,72</b> <b>291,72</b>
ITEM NUMBER:441470 1 DISTRICT:04 EX DESC:SCOUR COUNTE		PROJECT DESCRIPTION:		D OVER INTERACO! Y:PALM BEACH	ASTAL WATER(ICWW)		TYPE OF WO	DRK:BRIDGE-REPAI	*NON-SIS* R/REHABILITATION
ROADWAY ID:93001000				PROJECT LENGTH:	: .072MI		LANES	S EXIST/IMPROVED,	/ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	20	I	GREATER THAN 2029	ALL YEARS
		PONSIBLE AGENCY: MAN	NAGED BY FDOT						
BRRP DIH	136,609 15,127	0 0		0	0	0	0	0	136,60 15,12
PHASE: CONSTRUCT: BRRP	ION / RESPONSIBLE AG 2,618,686	GENCY: MANAGED BY FOO	T	0	0	0	0	0	2,618,68
DIH DS	30,107 151,884	61,285 0		0	0	0	0	0	91,39 151,88
		AGENCY: MANAGED BY FI	OOT						
BRRP TOTAL 441470 1 TOTAL PROJECT:	43,533 2,995,946 2,995,946	0 <b>61,285</b> <b>61,285</b>		0 0 0	0 0 0	0 0 0	0 <b>0</b> <b>0</b>	0 0 0	43,53 <b>3,057,23</b> <b>3,057,23</b>
ITEM NUMBER:441632 1 DISTRICT:04 EX DESC:2021 TPA TAP TING; 52-05 4,045 ROADWAY ID:93180000	PRIORITY #17-5 52-0	PROJECT DESCRIPTION: 11 TPA REQUESTED WORK 1 PALM SPRINGS 56-01,	COUNT K: SEPARATED B	Y:PALM BEACH IKE LANES 52-02	RESURFACING ; 52- CH COUNTY SHSP=2 B.	)3 RETROFIT LI	TYPE OF WC GH 22	ORK:RESURFACING	*NON-SIS*
	LESS							GREATER	
FUND CODE	THAN 2025	2025	2026	2027	2028	20	7	THAN 2029	ALL YEARS
PHASE: PRELIMINA DIH DS	RY ENGINEERING / RES 367,762 620,789	SPONSIBLE AGENCY: MAN 0 0	NAGED BY FDOT	0	0	0	0	0	367,76 620,78
PHASE: RAILROAD OF DS	& UTILITIES / RESPON 219,241 2,951,620	JSIBLE AGENCY: MANAGE 0 257,738	ED BY FDOT	0	0	0	0	0	219,24 3,209,35

## PAGE 18 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 OFFICE OF WORK PROGRAM TIME RUN: 15.41.12 PALM BEACH TPA MPO ROLLFORWARD REPORT MBRMPOTP

HIGHWAYS

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PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACSS	449,204	0	0	0	0	0	0	449,204
DDR	4,043,169	Ō	Ö	0	0	0	0	4,043,169
DIH	58,330	2,727	0	0	0	0	0	61,057
DS	4,659,320	0	0	0	0	0	0	4,659,320
HSP	44,270	0	0	0	0	0	0	44,270
$_{ m LF}$	141,186	0	0	0	0	0	0	141,186
SA	10,000	0	0	0	0	0	0	10,000
SU	2,922,722	0	0	0	0	0	0	2,922,722
PHASE: ENVIRONMENT	AL / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DS	7,686	0	0	0	0	0	0	7,686
TOTAL 441632 1	16,495,299	260,465	0	0	0	0	0	16,755,764
TOTAL PROJECT:	16,495,299	260,465	0	0	0	0	0	16,755,764

ITEM NUMBER: 441633 1 PROJECT DESCRIPTION: SR-882/FOREST HILL BLVD FR SR-7/US-441 TO PINEHURST DRIVE \*NON-SIS\* DISTRICT: 04 TYPE OF WORK: RESURFACING

EX DESC:PH56-01 FP&L LIGHTING PH C2-10 BRIDGE ASBESTOS CONTAINING MATERIAL EVALUATION

ROADWAY ID:	:93016000			PROJ	ECT LENGTH: 2.897M	I	LA	ANES EXIST/IMPROVED/	ADDED: 3/ 3/ 0
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RESPO	ONSIBLE AGENCY: MANA	GED BY FDOT					
	DDR	69,375	0	0	0	0	0	0	69,375
	DIH	212,225	0	0	0	0	0	0	212,225
	DS	277,737	0	0	0	0	0	0	277,737
PHASE:	RIGHT OF WAY	/ RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
	DIH	13,808	0	0	0	0	0	0	13,808
PHASE:			IBLE AGENCY: MANAGED	BY FDOT					
	DDR	24,546	0	0	0	0	0	0	24,546
PHASE:	CONSTRUCTION		NCY: MANAGED BY FDOT						
	DDR	3,715,868	0	0	0	0	0	0	3,715,868
	DIH	50 <b>,</b> 555	106,716	0	0	0	0	0	157,271
	DS	537,500	0	0	0	0	0	0	537,500
PHASE:	ENVIRONMENTA	L / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Γ					
	DS	12,814	0	0	0	0	0	0	12,814
TOTAL 44163	33 1	4,914,428	106,716	0	0	0	0	0	5,021,144
TOTAL PROJE	ECT:	4,914,428	106,716	0	0	0	0	0	5,021,144

ITEM NUMBER: 441776 1 PROJECT DESCRIPTION: SR-9/I-95 FROM S. OF 10TH AVE N. TO SR-882/FOREST HILL BOULEVARD

COUNTY: PALM BEACH TYPE OF WORK: SAFETY PROJECT

EX DESC:ANTICIPATED NPV=\$58,868,173; B/C=27.1;SHSP=1 & 4; REPLACE THE EXISTING HPS LUMINAIRES W/LED LUMINAIRES WITHIN STUDY LIMITS (FDOT POLES);OVERBUILD PAVED SHOULDERS THAT SLOPE TOWARDS THE TRAVEL LANES WITHIN VICINITY OF THE HORIZONT AL CURVES TO REDUCE THE POTENTIAL FOR WATER PONDING ON THE SHOULDERS; CONDUCT A TOPOGRAPHICAL SURVEY TO DETERMINE W

AL CURVES TO REDUCE THE POTENTIAL FOR WATER PONDING ON THE SHOULDERS; CONDUCT A TOPOGRAPHICAL SURVEY TO DETERMINE W
ROADWAY ID:93220000 PROJECT LENGTH: 2.662MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2025 2	025	2027	2028	2029	GREATE THAN 2029	A	LL EARS
PHASE: PRELIMINARY	ENGINEERING / RESPONS	IBLE AGENCY: MANAGED BY	FDOT					
DIH	8,210	0	0	0	0	0	0	8,210
HSP	622,713	0	0	0	0	0	0	622,713
SA	9,786	0	0	0	0	0	0	9,786
PHASE: CONSTRUCTIO ACSS	N / RESPONSIBLE AGENCY 95,960	: MANAGED BY FDOT	0	0	0	0	0	95,960

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#### PAGE 19 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 OFFICE OF WORK PROGRAM TIME RUN: 15.41.12 PALM BEACH TPA MPO ROLLFORWARD REPORT MBRMPOTP

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СМ	1,068,652	0	0	0	0	0	0	1,068,652
DDR	495,348	0	0	0	0	0	0	495,348
DIH	41,433	876	0	0	0	0	0	42,309
DS	0	65 <b>,</b> 186	0	0	0	0	0	65 <b>,</b> 186
SA	1,794,056	0	0	0	0	0	0	1,794,056
SU	20,380	0	0	0	0	0	0	20,380
TOTAL 441776 1	4,156,538	66,062	0	0	0	0	0	4,222,600
TOTAL PROJECT:	4,156,538	66,062	0	0	0	0	0	4,222,600

ITEM NUMBER:442891 1 PROJECT DESCRIPTION:SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003 \*NON-SIS\* TYPE OF WORK: BRIDGE REPLACEMENT

DISTRICT:04 COUNTY: PALM BEACH EX DESC:LFA WITH THE VILLAGE OF NORTH PALM BEACH, PHASE 52-02 ADDED PHASE 56-02 TO PAY FPL

ROADWAY ID:93040000 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 PROJECT LENGTH: .175MI

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY: M	ANAGED BY FDOT						
DDR	49,999	0	0	0	0	0	0	49,999
DIH	7,450	0	0	0	0	0	0	7,450
DS	101,015	0	0	0	0	0	0	101,015
SA	9,998	0	0	0	0	0	0	9,998
PHASE: PRELIMINAR	Y ENGINEERING / RESPO	NSIBLE AGENCY: MAN	AGED BY FDOT					
ACBR	714,944	5,620	0	0	0	0	0	720,564
NHBR	214,305	0	0	0	0	0	0	214,305
PHASE: RIGHT OF W	AY / RESPONSIBLE AGEN	CY: MANAGED BY FDC	Т					
ACBR	980,524	1,838,062	0	0	0	0	0	2,818,586
BRP	323,899	0	0	0	0	0	0	323,899
DDR	296,996	0	0	0	0	0	0	296,996
DIH	159,986	5,319	0	0	0	0	0	165,305
DS	151,725	0	0	0	0	0	0	151,725
GFBR	3,004,102	0	0	0	0	0	0	3,004,102
NHBR	1,000	0	0	0	0	0	0	1,000
PHASE: RAILROAD &	UTILITIES / RESPONSI	BLE AGENCY: MANAGE	D BY FDOT					
ACBR	2,676,537	40,000	0	0	0	0	0	2,716,537
DDR	1,771,267	0	0	0	0	0	0	1,771,267
DS	1,828,733	0	0	0	0	0	0	1,828,733
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGEN	CY: MANAGED BY FDC	Т					
ACBR	1,413,301	118,971	0	0	0	0	0	1,532,272
LF	, , ,	134,840	0	0	0	0	0	134,840
SA	9,530	43,947	0	0	0	0	0	53,477
PHASE: CONTRACT I	NCENTIVES / RESPONSIB	LE AGENCY: MANAGED	BY FDOT					
ACBR	0	300,000	0	0	0	0	0	300,000
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AGE	NCY: MANAGED BY FD	OT					
DS	1,150	0	0	0	0	0	0	1,150
NHBR	59,436	0	0	0	0	0	0	59,436
TOTAL 442891 1	13,775,897	2,486,759	0	0	0	0	0	16,262,656
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### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS \_\_\_\_\_

PROJECT DESCRIPTION: SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003 \*NON-SIS\* ITEM NUMBER:442891 2 COUNTY: PALM BEACH TYPE OF WORK: BRIDGE REPLACEMENT

DISTRICT:04
EX DESC:LFA WITH THE VILLAGE OF NORTH PALM BEACH, PHASE 52-02

ROADWAY ID:93040000				PROJECT LENG	GTH: .175	MI			LA	NES EXIST/IMPROVE	)/ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029		GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCT	TION / RESPONSIBLE AG	ENCY: MANAGED BY FDO	 TC								
ACBR GFBR	0	12,512,740 1,614,825		0	0		0		0	0	12,512,74 1,614,82
LF	0	134,840		0	0		0		Ö	0	134,84
TOTAL 442891 2 TOTAL PROJECT:	0 13,775,897	14,262,405 16,749,164		0	0 0		0 0		0 0	0	14,262,409 30,525,069
ED BY M.CLAS	CUTIVE ORDER #17-235 GENS 05/04/2018 PHAS AUTHORIZATION EXTEND	5E 52-01 = PERMANENT	COUN' NTRACT C9T25 (1 RESTORATION (1	TY:PALM BEACH PERMANENT REPA DDIR RELATED)	AIR)/PH:520 PHASE 52-0	1/6201 DDIR: 2 = BETTERM	#IR-93-003	3 SIGN		WORK:EMERGENCY O	
	LESS									GREATER	
FUND CODE	THAN 2025	2025	2026	2027		2028		2029		THAN 2029	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RES	PONSIBLE AGENCY: MAI	NAGED BY FDOT								
DDR	499,997	0		0	0		0		0	0	499,99
DER DIH	671,705 64,245	0		0	0		0		0	0	671,70! 64,24!
ER17	496,971	Ō		Ō	0		0		0	0	496,971
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	GENCY: MANAGED BY FDO 3,210	TC	0	0		0		0	0	22,669
DS	3,085,964	0		0	Ő		0		0	0	3,085,96
ER17	6,599,027	0		0	0		0		0	0	6,599,027
PHASE: ENVIRONME DS	NTAL / RESPONSIBLE A 62,586	GENCY: MANAGED BY FI	DOT	0	0		0		0	0	62 <b>,</b> 586
TOTAL 443155 1	11,499,954	3,210		0	o		ŏ		ŏ	0	11,503,164
TOTAL PROJECT:	11,499,954	3,210		0	0		0		0	0	11,503,164
FT TURN WITH	60; B/C=10.7; PROVID 4FT TRAFFIC SEPARAT E NB APPROACH AND IN	OR. MILLING & RESUR	COUN' FSET FOR THE E FACING OF INTE	TY:PALM BEACH B LEFT TURN LA RSECTION. ADD	ANE AND 5FT AN ADDITIO	POSITIVE O			TYPE OF	WORK:INTERSECTION	*NON-SIS* I IMPROVEMENT
ROADWAY ID:93180000				PROJECT LENG		MI			LA	NES EXIST/IMPROVE	D/ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028		2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINA DIH HSP	RY ENGINEERING / RES 37,041 196,556	SPONSIBLE AGENCY: MAI 13,028	NAGED BY FDOT	0 0	0		0		0	0	50,069 196,556
		-	O.H.	J	U		U		U	U	190,000
PHASE: RIGHT OF	WAY / RESPONSIBLE AG		JT.	Λ	_						7 62

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# PAGE 21 FLO PALM BEACH TPA

FLORIDA DEPARTMENT OF TRANSPORTATION

OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

			HIGHWAYS					
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PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACSA	5,000	0	0	0	0	0	0	5,000
ACSS	1,397,881	ñ	ñ	0	Ô	Ô	n n	1,397,881
DDR	94,420	ň	Õ	Ď.	Ď	Ů	Ď	94,420
DIH	3,968	28,476	Õ	ŏ	Ô	Ô	Ô	32,444
T/F	6,280	263	Ô	o o	0	0	0	6,543
TOTAL 443843 1	1,748,774	41,767	Ď	n	Ô	Ď	ñ	1,790,541
TOTAL PROJECT:	1,748,774	41,767	0	Ŏ	0	0	0	1,790,541
TOTAL PRODECT:	1,740,774	41,/0/	U	U	U	U	U	1,/90,541

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TITEM NUMBER:444121 1 PROJECT DESCRIPTION:SR-9/I-95 AT BELVEDERE RD; SOUTHBOUND OFF RAMP
DISTRICT:04 COUNTY:PALM BEACH
EX DESC:NO R/W NEEDED

\*SIS\*
TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
EX DESC:NO R/W NEEDED

ROADWAY ID:93220000 PROJECT LENGTH: .434MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAL	RY ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
ACNP	73,118	277	0	0	0	0	0	73,395
DDR	46,513	0	0	0	0	0	0	46,513
NHPP	272,775	8	0	0	0	0	0	272,783
SA	166,829	24,372	0	0	0	0	0	191,201
PHASE: CONSTRUCT	ION / RESPONSIBLE AGE	NCY: MANAGED BY FDO	$\Gamma$					
ARPA	3,075,131	0	0	0	0	0	0	3,075,131
DDR	83,468	0	0	0	0	0	0	83,468
DIH	32,758	24,840	0	0	0	0	0	57 <b>,</b> 598
PHASE: ENVIRONME	NTAL / RESPONSIBLE AG	GENCY: MANAGED BY FI	OOT					
DDR	10,186	0	0	0	0	0	0	10,186
DS	250	0	0	0	0	0	0	250
TOTAL 444121 1	3,761,028	49,497	0	0	0	0	0	3,810,525
TOTAL PROJECT:	3,761,028	49,497	0	0	0	0	0	3,810,525

ITEM NUMBER: 444371 1 PROJECT DESCRIPTION: WESTGATE AVENUE FROM WABASSO DRIVE TO CONGRESS AVENUE \*NON-SIS\* DISTRICT: 04 TYPE OF WORK: BIKE LANE/SIDEWALK

EX DESC:2021 TPA PRIORITY #18-1-LI LAP W/ PALM BEACH COUNTY

ROADWAY ID:93572000 PROJECT LENGTH: .860MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

TOTAL PROJI	ECT:	5,737,204	1,17	7	0	0	0	0	0	5,738,381
TOTAL 4443	71 1	5,737,204	1,17	7	0	0	0	0	0	5,738,381
	SU	3,300,435	5	0	0	0	0	0	0	3,300,435
	LF	2,427,971	L	0	0	0	0	0	0	2,427,971
PHASE:	CONSTRUCTIO	ON / RESPONSIBLE A	AGENCY: MANAGED BY	PALM BEACH COU	NTY BOARD OF COUN					
111100.	SU	3,428			0	0	0	0	0	4,605
PHASE:	CONSTRUCTIO	ON / RESPONSIBLE A	AGENCY: MANAGED BY	FDOT						
PHASE:	PRELIMINARY SU	ENGINEERING / RE 5,370	ESPONSIBLE AGENCY:	MANAGED BY FDO 0	Т 0	0	0	0	0	5,370
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATE THAN 2029		ALL YEARS

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT DATE RUN: 07/01/2024

TIME RUN: 15.41.12

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HIGHWAYS

ITEM NUMBER:444377 1 PROJECT DESCRIPTION:GERMANTOWN ROAD FROM OLD GERMANTOWN RD TO CONGRESS AVENUE

DISTRICT:04 \*\*NON-SIS\*\*

TYPE OF WORK:BIKE PATH/TRAIL

EX DESC:2021 TPA PRIORITY #18-6-LI LAP W/ CITY OF DELRAY BEACH; ALSO INCLUDED IS SW 22ND AVE FROM GERMANTOWN ROAD TO 25TH S T.

ROADWAY ID:93000283 PROJECT LENGTH: 1.695MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P	PRELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
	SU	1,585	3,415	0	0	0	0	0	5,000
PHASE: C	CONSTRUCTION	/ RESPONSIBLE AGE	NCY: MANAGED BY CIT	Y OF DELRAY BEACH					
	LF	6,635,345	0	0	0	0	0	0	6,635,345 4,990,000
	SU	4,990,000	0	0	0	0	0	0	4,990,000
PHASE: C	CONSTRUCTION	/ RESPONSIBLE AGE	NCY: MANAGED BY FDO	T					
	SU	0	5,000	0	0	0	0	0	5,000
TOTAL 444377	7 1	11,626,930	8,415	0	0	0	0	0	11,635,345
TOTAL PROJEC	CT:	11,626,930	8,415	0	0	0	0	0	11,635,345

ITEM NUMBER:444477 1 PROJECT DESCRIPTION:SR-A1A FROM SOUTH OF GRAND CT TO SOUTH OF LINTON BLVD

\*\*NON-SIS\*

COUNTY:PALM BEACH

TYPE OF WORK:RESURFACING

EX DESC:52-02 = UWHCA WITH CITY OF HIGHLAND BEACH 52-03 = UWHCA WITH DELRAY BEACH

ROADWAY ID:93060000 PROJECT LENGTH: 3.349MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUN COD		2025	2026	2027		2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PREL	 IMINARY ENGINEERING / RE	ESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR			0	0	0	0	0	0	568,221
DIH	351,194	4,18	9	0	0	0	0	0	355,383
PHASE: CONS	TRUCTION / RESPONSIBLE A	AGENCY: MANAGED BY	FDOT						
ACN			0	0	0	0	0	0	3,511,136
ACS	A 10,000	)	0	0	0	0	0	0	10,000
DDR	1,612,739	)	0	0	0	0	0	0	1,612,739
DIH	10,321	47,75	3	0	0	0	0	0	58,074
DS	3,841,414	1	0	0	0	0	0	0	3,841,414
LF	131,988	6,80	8	0	0	0	0	0	138,796
SA	848,825		0	0	0	0	0	0	848,825
PHASE: ENVI	RONMENTAL / RESPONSIBLE	AGENCY: MANAGED BY	FDOT						
DDR			0	0	0	0	0	0	9,590
TOTAL 444477 1	10,895,428		0	0	0	0	0	0	10,954,178
TOTAL PROJECT:	10,895,428	· ·		0	0	0	0	0	10,954,178

6.000

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## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

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6,000

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 446078 1 PROJECT DESCRIPTION: CITY OF BOYNTON BEACH VARIOUS LOCATIONS \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: BIKE PATH/TRAIL EX DESC: 2021 TPA TAP PRIORITY #19-2 SE 1 STREET FROM EAST WOOLBRIGHT RD TO SE 2 AVENUE; SE 5TH AVENUE FROM SE 1ST STREET TO RAILROAD CROSSING LAP WITH CITY OF BOYNTON BEACH ROADWAY ID: 93900239 PROJECT LENGTH: .841MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER THAN ALL FUND THAN 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 2,919 Ω 0 0 5,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BOYNTON BEACH CITY OF LF 0 0 0 3,829,670 3,829,670 0 0 5,000 TAT.T 432,683 Λ Ω 437,683 0 TALU 1,067,317 0 0 0 1,067,317 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 95,000 0 0 0 0 0 95,000 TALU 0 TOTAL 446078 1 5,427,589 0 0 0 5,434,670 7.081 0 0 TOTAL PROJECT: 5,427,589 7,081 0 0 0 0 5,434,670 ITEM NUMBER: 446099 1 PROJECT DESCRIPTION:SR-5/US-1 FROM N QUADRILLE BLVD TO PALM BEACH LAKES BLVD \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 ROADWAY ID:93020001 PROJECT LENGTH: .437MI LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 2029 CODE 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 230,925 DDR 230,925 Ω 0 0 0 0 0 38,912 DIH 3,206 0 0 0 42,118 DS 0 24,282 24,282 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ARPA 1,092,699 0 0 0 0 0 1,092,699 DDR 149,562 0 0 0 149,562 84,044 0 84,044 DTH 0 0 DS 27,094 0 0 0 0 0 0 27,094 LF 124,692 124,692 0 0 0 0 0 0 TOTAL 446099 1 1,772,210 0 0 0 0 1,775,416 3,206 0 TOTAL PROJECT: 1,772,210 3,206 0 0 0 0 1,775,416 ITEM NUMBER: 446101 1 PROJECT DESCRIPTION:SR-80/US-98 FROM EAST OF PARKER AVE TO WEST OF WASHINGTON RD \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: RESURFACING EX DESC:G/W 446101-2 ROADWAY ID:93120000 PROJECT LENGTH: .732MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL 2026 2027 2028 2029 CODE 2025 2025 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 327,768 0 0 0 0 0 327,768 DDR DIH 38,249 0 0 0 0 38,249 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

### PAGE 24

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

PALM BEACH T	TPA				PO ROLLFORWARD	REPORT					MBRMPOTP
					HIGHWAYS						
PHASE: (	CONSTRUCTIO	N / RESPONSIBLE AG	ENCY: MANAGED BY FO	TOOT							
	DDR	1,130,462	33,634		0	0	0		0	0	1,164,096
	DIH	12,020	22,838		0	0	0		0	0	34,858
	DS	319,243	0		0	0	0		0	0	319,243
	LF	39,757	2,640		0	0	0		0	0	42,397
TOTAL 446101	1 1	1,873,499	59,112		0	0	0		0	0	1,932,611
ITEM NUMBER: DISTRICT:04 EX DESC:BRII		PANSION JOINT REHAM	PROJECT DESCRIPTION  B, STRUCT STEEL REF	COUNTY:	PALM BEACH		r of US-1/S. DIXIE		TYPE OF WORK	:BRIDGE REHABI	*NON-SIS*
ROADWAY ID:	93120000			P	ROJECT LENGTH:	.242MI			LANES E	XIST/IMPROVED/	ADDED: 4/ 0/ 0
	FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029	GRE THA 202		ALL YEARS
	PRELIMINARY BRRP	ENGINEERING / RESI 256,650	PONSIBLE AGENCY: MA	NAGED BY FDOT	0	0	0		0	0	256 <b>,</b> 650

FUND CODE	THAN 2025	2025	2026	2027	2028	2029	THAN 2029	ALL YEARS
PHASE: PRELIMI	INARY ENGINEERING / RE		MANAGED BY FDOT					
BRRP	256,650	C	0	(	)	0 0	0	256,650
PHASE: RAILRO	AD & UTILITIES / RESPO	NSIBLE AGENCY: MANA	GED BY FDOT					
BRRP	47,030	C	0	(	)	0 0	0	47,030
DS	2,132	C	0	(	)	0 0	0	2,132
PHASE: CONSTRU	JCTION / RESPONSIBLE A	GENCY: MANAGED BY F	POT					
BRRP	1,911,609	40,942	? 0	(	)	0 0	0	1,952,551
DDR	199,471	C	0	(	)	0 0	0	199,471
DIH	175	133,441	. 0	(	)	0 0	0	133,616
DS	833,522	C	0	(	)	0 0	0	833,522
PHASE: ENVIRON	NMENTAL / RESPONSIBLE .	AGENCY: MANAGED BY	FDOT					
BRRP	18,632	C	0	(	)	0 0	0	18,632
TOTAL 446101 2	3,269,221	174,383	3 0	(	)	0 0	0	3,443,604
TOTAL PROJECT:	5,142,720	233,495	5 0	(	)	0 0	0	5,376,215

ITEM NUMBER DISTRICT:04 ROADWAY ID:			PROJECT DESCRIPTION		Y:PALM	ST TO PALM BEACH/M I BEACH CT LENGTH: 6.760M			WORK:RESURFACING NES EXIST/IMPROVED/	*SIS* 'ADDED: 2/ 2/ 0
	FUND CODE	LESS THAN 2025	2025	2026		2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MA	ANAGED BY FDOT						
	DDR	1,833,541	0		0	0	0	0	0	1,833,541
	DIH	36,189	17,335		0	0	0	0	0	53,524
PHASE: 1	RAILROAD &	UTILITIES / RESPON	NSIBLE AGENCY: MANAG	GED BY FDOT						
	ACNR	15,000	0		0	0	0	0	0	15,000
	DDR	30,000	0		0	0	0	0	0	30,000
PHASE:	CONSTRUCTION	ON / RESPONSIBLE AG	GENCY: MANAGED BY FI	TOC						
	DDR	1,981,892			0	0	0	0	0	1,981,892
	DIH	16,738	9,120		Ô	0	0	0	0	25,858
	GFSA	10,000	0,110		Õ	Õ	Õ	Õ	Õ	10,000
	LF	27,400	2,280		Ō	Ō	Ō	Ō	0	29,680
	NHRE	12,665,207	_,		Ō	Ō	Ō	Ō	0	12,665,207
	SA	131,352	1,864		Ō	Ō	Ô	Ô	Ō	133,216
PHASE.	ENVIRONMEN'	TAI. / RESPONSTRIE A	AGENCY: MANAGED BY F	TOOT						
	DDR	17,160			0	0	0	0	0	17,160
TOTAL 44610		16,764,479			Õ	n	ñ	ñ	n	16,795,078
TOTAL PROJEC		16,764,479			n	ů .	o o	n n	ñ	16,795,078

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

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HIGHWAYS

ITEM NUMBER:446105 1 PROJECT DESCRIPTION:SR-729/STATE MARKET RD FROM SR-15 TO US-441/E MAIN ST
DISTRICT:04 \*\*NON-SIS\*\*

\*\*NON-SIS\*\*

TYPE OF WORK:RESURFACING

EX DESC:52-02= UWHCA WITH PB COUNTY WATER UTILITIES DEPARTMENT 52-03= EXCESS LF

ROADWAY ID:93230000 PROJECT LENGTH: 2.274MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026 20.	27 2028	2029	THAN	ΓER	ALL YEARS
PRELIMINAL	RY ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT					
		n n	0	0	0	0	0	631,704
		5,213	Õ	Õ	Õ	Ô	Ô	37,446
DS	81,044	0	Õ	Õ	Õ	Õ	Õ	81,044
RATI-ROAD	& UTILITIES / RESPON	SIBLE AGENCY: MANAGE	D BY FDOT					
DDR	28,000	0	0	0	0	0	0	28,000
CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY FDO	г					
DDR	4,644,615	0	0	0	0	0	0	4,644,615
DIH		61,936	0	0	0	0	0	69,694
DS	1,179,253	. 0	0	0	0	0	0	1,179,253
LF	21,780	1,090	0	0	0	0	0	22,870
ENVIRONME	NTAL / RESPONSIBLE A	GENCY: MANAGED BY FD	OT					
DDR	40,797	0	0	0	0	0	0	40,797
5 1	6,667,184	68,239	0	0	0	0	0	6,735,423
CT:	6,667,184	68,239	0	0	0	0	0	6,735,423
	CODE  PRELIMINAL DDR DIH DS  RAILROAD DDR CONSTRUCT DDR DIH DS LF ENVIRONMEI	FUND THAN CODE 2025  ——————————————————————————————————	FUND CODE 2025 2025	FUND THAN CODE 2025 2025 2026 2036 2036 2036 2036 2036 2036 2035 2026 2036 2036 2036 2036 2036 2036 2036	FUND THAN CODE 2025 2026 2027 2028	FUND THAN CODE 2025 2026 2027 2028 2029  PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  DDR 631,704 0 0 0 0 0  DIH 32,233 5,213 0 0 0  DS 81,044 0 0 0 0 0  RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  DDR 28,000 0 0 0 0  CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  DDR 4,644,615 0 0 0 0  DIH 7,758 61,936 0 0 0  DS 1,179,253 0 0 0 0  ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  DDR 40,797 0 0 0 0  ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  DDR 40,797 0 0 0 0  ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  DDR 40,797 0 0 0 0  ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  DDR 40,797 0 0 0 0  DS 0 0  DS 0 0 0  ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  DDR 40,797 0 0 0 0 0  DDR 40,797 0 0 0 0 0 0  DDR 40,797 0 0 0 0 0 0  DDR 40,797 0 0 0 0 0  DDR 40,797 0 0 0 0 0  DDR 40,797 0 0 0 0 0 0  DDR 40	FUND THAN CODE 2025 2026 2027 2028 2029 2029 2029 2029 2029 2029 2029	FUND THAN CODE 2025 2026 2027 2028 2029 THAN CODE 2025 2025 2026 2027 2028 2029 2029 2029 2029 2029 2029 2029

ITEM NUMBER:446174 1 DISTRICT:04	PROJECT DESCRIPTION:SR-786/PGA BLVD FROM EAST OF SR-9/I-95 TO E OF FAIRCHILD GARDENS AVE  COUNTY:PALM BEACH  TYPE OF WORK:RESURFACING									
ROADWAY ID:93001000			PROJ	JECT LENGTH: .922N	1I	LA	NES EXIST/IMPROVED/	ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS		
PHASE: PRELIMINAR	Y ENGINEERING / RESP	ONSIBLE AGENCY: MA	NAGED BY FDOT							
DDR	546,337	0	0	0	0	0	0	546,337		
DIH	32,754	3,315	0	0	0	0	0	36,069		
PHASE: RAILROAD &	UTILITIES / RESPONS	IBLE AGENCY: MANAG	ED BY FDOT							
DDR	30,000	0	0	0	0	0	0	30,000		
PHASE: CONSTRUCTI		NCY: MANAGED BY FD	OT							
DDR	4,285,555	0	0	0	0	0	0	4,285,555		
DIH	2,075	90,188	0	0	0	0	0	92,263		
DS	848,659	0	0	0	0	0	0	848,659		
LF	166,936	11,636	0	0	0	0	0	178,572		
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AG	ENCY: MANAGED BY F	DOT							
DDR	11,439	0	0	0	0	0	0	11,439		
TOTAL 446174 1	5,923,755	105,139	0	0	0	0	0	6,028,894		
TOTAL PROJECT:	5,923,755	105,139	0	0	0	0	0	6,028,894		

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

25,000

DDR

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

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HIGHWAYS

ITEM NUMBER: 446176 1 PROJECT DESCRIPTION: SR-A1A FROM S OF JOHN D MACARTHUR ENTRANCE TO PORTAGE LANDING NORTH \*NON-SIS\* COUNTY: PALM BEACH TYPE OF WORK: RESURFACING DISTRICT: 04 ROADWAY ID:93080000 PROJECT LENGTH: 1.835MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 2029 CODE 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 497,287 DDR 497,287 DIH 13,729 46.592 0 0 0 0 60,321 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 10,000 DDR 0 10,000 0 0 0 0 DS 1,000 0 0 0 1,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 3,686,758 0 0 0 0 0 3,686,758 DTH 73,104 0 0 0 0 73,104 0 DS 420,614 0 0 0 0 0 420,614 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 17,760 DDR 17,760 0 TOTAL 446176 1 4,636,148 130,696 0 0 4,766,844 0 0 TOTAL PROJECT: 4,636,148 130,696 0 0 0 4,766,844 PROJECT DESCRIPTION:SR-7 FROM NORTH OF SR-80/SOUTHERN BLVD TO SR-704/OKEECHOBEE BLVD ITEM NUMBER: 446177 1 \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 ROADWAY ID:93270000 PROJECT LENGTH: 1.980MI LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 369,344 0 0 0 0 0 369,344 DDR DTH 273,960 Ω 0 0 275,209 1.249 Ω 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 ACSA 5,000 0 0 0 0 5,000 963,555 0 0 0 963,555 DDR 0 71,918 DIH 31,345 0 0 0 0 103,263 LF 24,400 6,815 0 0 0 0 31,215 NHRE 7,809,276 0 0 0 7,809,276 9,476,880 TOTAL 446177 1 79,982 0 0 0 0 0 9,556,862 9,476,880 TOTAL PROJECT: 9,556,862 79,982 0 0 0 0 ITEM NUMBER: 446374 1 PROJECT DESCRIPTION:SR-700/CONNORS HWY FROM NORTH OF 1ST ST TO WEST OF SR-80 \*SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: RESURFACING EX DESC:52-02-UWHCA WITH PALM BEACH COUNTY 52-02 = CHECK RECEIVED 9/20/23 \$5,712.00 CHK NMBR 3347145 52-03 = EXCESS LF FUND S ROADWAY ID:93140000 PROJECT LENGTH: 14.828MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1,288,229 0 0 0 0 1,288,229 144,780 DIH 24,695 0 120.085 0 0

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25,000

### PAGE 27

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 OFFICE OF WORK PROGRAM TIME RUN: 15.41.12 PALM BEACH TPA MPO ROLLFORWARD REPORT MBRMPOTP \_\_\_\_\_ HICHWAYS

			HIGHW.	AYS =========				
SA	631,000	0	0	0	0	0	0	631,000
PHASE: CONSTRUC	TION / RESPONSIBLE AGENCY	': MANAGED BY FDOT						
ACNR	17,525,304	0	0	0	0	0	0	17,525,304
DDR	1,470,296	0	0	0	0	0	0	1,470,296
DIH	0	173,736	0	0	0	0	0	173,736
GFSA	0	5,000	0	0	0	0	0	5,000
LF	2 <b>,</b> 279	3,433	0	0	0	0	0	5,712
SA	476,054	845	0	0	0	0	0	476,899
PHASE: ENVIRONM	ENTAL / RESPONSIBLE AGENC	CY: MANAGED BY FDOT						
DDR	20,648	0	0	0	0	0	0	20,648
TOTAL 446374 1	21,463,505	303,099	0	0	0	0	0	21,766,604
TOTAL PROJECT:	21,463,505	303,099	0	0	0	0	0	21,766,604
	ED LUMINAIRES RANGING FRO INSTALL (28) NEW LIGHT PO		IRES RANGING FR WIT	H 133 TO 268 WATTS (				
FUND	LESS		11100201	LENGTH: 2.408MI		LANES EXIST/	IMPROVED/AD	DED: 4/ 4/ 0
			11100001	LENGTH: 2.408MI		GREATER		
CODE	THAN	2025 2			028 2029			DDED: 4/ 4/ 0 ALL YEARS
CODE	THAN 2025 2		2026 2		2029	GREATER THAN		ALL
CODE PHASE: PRELIMIN.	THAN 2025 2	BIBLE AGENCY: MANAGE	026 2 	027 20		GREATER THAN 2029		ALL YEARS
CODE	THAN 2025 2		2026 2		0 0	GREATER THAN		ALL
CODE  PHASE: PRELIMIN. ACSS HSP PHASE: RAILROAD	THAN 2025 2	SIBLE AGENCY: MANAGE 20,396 0  LE AGENCY: MANAGED B	2026 2 3D BY FDOT 0 0 0	027 20	0 0	GREATER THAN 2029	0 0	ALL YEARS 314,811 54,208
CODE PHASE: PRELIMIN. ACSS HSP	THAN 2025 2	SIBLE AGENCY: MANAGE 20,396 0	2026 2 D BY FDOT 0	027 20	0	GREATER THAN 2029 ————	0	ALL YEARS 314,811 54,208
CODE  PHASE: PRELIMIN. ACSS HSP  PHASE: RAILROAD ACSS  PHASE: CONSTRUC	THAN 2025 2  ARY ENGINEERING / RESPONS 294,415 54,208  & UTILITIES / RESPONSIBL 0  TION / RESPONSIBLE AGENCY	SIBLE AGENCY: MANAGE 20,396 0  JE AGENCY: MANAGED B 298,791  C: MANAGED BY FDOT	2026 2 ED BY FDOT 0	027 20	0 0	GREATER THAN 2029	0 0	ALL YEARS  314,811 54,208 298,791
CODE  PHASE: PRELIMIN. ACSS HSP  PHASE: RAILROAD ACSS  PHASE: CONSTRUCT ACSS	THAN 2025 2  ARY ENGINEERING / RESPONS 294,415 54,208  & UTILITIES / RESPONSIBL 0  TION / RESPONSIBLE AGENCY	SIBLE AGENCY: MANAGE 20,396 0  LE AGENCY: MANAGED B 298,791  C: MANAGED BY FDOT	2026 2 3D BY FDOT 0 3Y FDOT 0 577,329	027 20	0 0	GREATER THAN 2029	0 0	ALL YEARS  314,811 54,208  298,791  577,329
CODE  PHASE: PRELIMIN. ACSS HSP  PHASE: RAILROAD ACSS  PHASE: CONSTRUC	THAN 2025 2  ARY ENGINEERING / RESPONS 294,415 54,208  & UTILITIES / RESPONSIBL 0  TION / RESPONSIBLE AGENCY	SIBLE AGENCY: MANAGE 20,396 0  JE AGENCY: MANAGED B 298,791  C: MANAGED BY FDOT	2026 2 ED BY FDOT 0	027 20	0 0	GREATER THAN 2029	0 0	ALL YEARS  314,811 54,208 298,791

ITEM NUMBER:447554 1 PROJECT DESCRIPTION:SR-5/US-1/BROADWAY AVENUE FROM 45TH STREET TO 59TH STREET \*SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: LIGHTING

EX DESC:B/C RATIO = 6.1 NPV 1,593,600 SHSP EMPHASIS AREA(S) INTERSECTION & VULNERABLE ROAD USER CRASHES CONSTRUCTION TO BE COMPLETED BY FPL

ROADWAY ID:93020000 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: .698MI

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	3 2029	GREA' THAN 2029	A	ALL YEARS
PHASE:	PRELIMINA HSP	RY ENGINEERING / R 201,52		Y: MANAGED BY F	DOT 0	0	0	0	0	201,520
PHASE:	RAILROAD	& UTILITIES / RESP	ONSIBLE AGENCY:	MANAGED BY FDOT						
	ACSS		0 426	,300	0	0	0	0	0	426,300
TOTAL 44755	4 1	201,52	0 426	,300	0	0	0	0	0	627,820
TOTAL PROJE	CT:	201,52	0 426	,300	0	0	0	0	0	627,820

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

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TIME RUN: 15.41.12

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HIGHWAYS

ITEM NUMBER:448136 1 PROJECT DESCRIPTION: FDOT/SFWMD US 27 EVERGLADES AGRIC AREA (EAA) RESERV IN-OUTFLOW CANALBR \*STS\* COUNTY: PALM BEACH TYPE OF WORK: NEW BRIDGE - NO ADDED CAPACITY DISTRICT: 04 EX DESC:NEW TWIN BRIDGES (B-2 AND B-3) OVER NEW INFLOW/OUTFLOW CANAL THIS PROJECT IS PART OF THE COMPREHENSIVE EVERGLADES R ESTORATION PROGRAM (CERP) THAT SFWMD IS DOING. FDOT IS DOING THIS SPECIFIC WORK ON SFWMD'S BEHALF (LFA WITH SFWMD --ENTIRE PROJECT). ROADWAY ID:93160000 PROJECT LENGTH: .314MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER THAN FUND THAN ALL 2025 2025 2026 2027 2028 2029 2029 CODE YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 1,833,367 116,766 0 0 0 1,950,133 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 LF 21,719,059 86,267 0 0 0 21,805,326 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 300 0 0 0 0 0 300 0 LF 37,070 286,930 Ω 0 0 0 324,000 TOTAL 448136 1 1,870,737 22,122,755 86,267 0 0 0 0 24,079,759 TOTAL PROJECT: 1,870,737 22,122,755 86,267 n n n 24,079,759 Λ ITEM NUMBER: 448303 1 PROJECT DESCRIPTION: CHERRY RD FROM MILITARY TRAIL TO OUALL DR \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: BIKE LANE/SIDEWALK EX DESC: 2021 TPA TAP PRIORITY #20-3 LAP W/ PALM BEACH COUNTY CONSTRUCTION OF 10FT SHARED USED PATH ON THE NORTH SIDE AND 6F T SIDEWALK ON SOUTH SIDE CONNECTING QUAIL DR & COUNTRY CLUB, NEW SIDEWALKS, PEDESTRIAN LIGHTING, FOUR HIGH ROADWAY ID: 93900249 PROJECT LENGTH: .395MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT 2,731 2,269 0 0 0 5,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 5,000 5,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY BOARD OF COUN 0 0  $_{
m LF}$ 361,333 0 0 0 0 361,333 TALT 103,578 103.578 Ω 0 0 0 0 0 952,279 952,279 TALU 0 0 0 TOTAL 448303 1 1,419,921 7,269 0 0 0 0 0 1,427,190 1,419,921 TOTAL PROJECT: 1,427,190 7,269 0 0 0 0 ITEM NUMBER:448306 1 PROJECT DESCRIPTION:C-2 CANAL FROM GREENVIEW SHORES BLVD TO BENT CREEK ROAD \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: BIKE PATH/TRAIL EX DESC: 2022 TPA LI PRIORITY #20-5; LAP W/ VILLAGE OF WELLINGTON CONSTRUCTION OF 10FT MULTIPLE PATHWAY, PEDESTRIAN CROSSING .000 ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,000 SU 0 5,000 0 Ω 0 0 0

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF WELLINGTON

0

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96.170

0

0

5,000

410,326

PALM BEACH TPA

TOTAL PROJECT:

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

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HIGHWAYS \_\_\_\_\_

SU TOTAL 448306 1 TOTAL PROJECT:	0 0 0	5,000 5,000	453,123 <b>549,293</b> <b>549,293</b>	0 0 0		0 0 0	0 0 0	0 0 0	453,123 <b>554,293</b> <b>554,29</b> 3
	ZERO- SAFETY EMPHAS	PROJECT DESCRIPTION: BLVD, NPV=5,357,174 SIS AREA INTERSECTION TO LED; REPLACE THE I	COUNTY:PA B/C=4.4 HAVERHILL CRASHES; IMPROVE	LM BEACH RD; SR 806 (ATLANT LIGHTING BY INSTAL:	IC AVE) @HOMEWOO LING ADDIT LIGHT	DD BLVD SAFE F POLES & UP	TYPE OF WORK:	TRAFFIC SIGNAL	*NON-SIS* UPDATE
ROADWAY ID:93280000	CISIING MPS LIGHIS	TO DED; REPLACE THE F		JECT LENGTH: .48		WP43)	LANES EX	IST/IMPROVED/AI	DDED: 8/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREA THAN 2029		ALL YEARS
PHASE: PRELIMINARY ACSS HSP SA	Y ENGINEERING / RES 422,091 129,657 9,048	SPONSIBLE AGENCY: MAN 0 0 0 59,996	NAGED BY FDOT  0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	422,09 129,65 69,04
PHASE: CONSTRUCTION ACSS SA TOTAL 449283 1 TOTAL PROJECT:	ON / RESPONSIBLE AC 0 0 560,796 560,796	93,336 <b>4,003,078</b>	OT 0 0 0 0 0	0 0 0		0 0 <b>0</b>	0 0 0	0 0 <b>0</b> <b>0</b>	3,849,74 93,33 <b>4,563,87</b> <b>4,563,87</b>
ITEM NUMBER:449847 1 DISTRICT:04 ROADWAY ID:93000060		PROJECT DESCRIPTION:	COUNTY: PA			ROSS RD		BIKE LANE/SIDEW IST/IMPROVED/AI	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREA THAN 2029		ALL YEARS
PHASE: PRELIMINARY SU	Y ENGINEERING / RES	SPONSIBLE AGENCY: MAN 5,000	NAGED BY FDOT	0		0	0	0	5,00
PHASE: CONSTRUCTIO CARU LF SU TOTAL 449847 1 TOTAL PROJECT:	ON / RESPONSIBLE AC 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GENCY: MANAGED BY PAI 0 0 0 5,000 5,000	LM BEACH COUNTY BOA 96,058 960,179 1,391,019 2,447,256 2,447,256	RD OF COUN  0  3,527,980  3,527,980  3,527,980		0 0 0 0	0 0 0 <b>0</b>	0 0 0 0	96,05 960,17 4,918,99 5,980,23 5,980,23
NEW SIDEWALK		SIDE, CURB AND GUTTE	COUNTY:PA TON CONSTRUCTION TO ER (VARIOUS LOCATIO	LM BEACH BEGIN AFTER SFRTA NS), CROSSWALK AT I	COMPLETES RR WO MARINA DEL MAR/			RAILROAD CROSSI	
ROADWAY ID:93000154  FUND CODE	LESS THAN 2025	2025	PRO 2026	JECT LENGTH: .53	6MI 2028	2029	LANES EX GREA THAN 2029		DDED: 2/ 2/ 0  ALL YEARS
PHASE: PRELIMINARY TALU	Y ENGINEERING / RES	SPONSIBLE AGENCY: MAN 5,000	NAGED BY FDOT	0		0	0	0	5,00
PHASE: CONSTRUCTION TALU TOTAL 450784 1	ON / RESPONSIBLE AC	GENCY: MANAGED BY CIT 0 5,000	TY OF BOCA RATON 410,326 410,326	0		0 <b>0</b>	0 <b>0</b>	0	410,32 <b>415,32</b>

0

0

0

0

415,326

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT DATE RUN: 07/01/2024

TIME RUN: 15.41.12

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HIGHWAYS

ITEM NUMBER: 450787 1 PROJECT DESCRIPTION: INDIAN TRAIL IMPROVEMENT DISTRICT-VARIOUS LOCATIONS
DISTRICT: 04 TYPE OF WORK: SIDEWALK

\*NON-SIS\*

EX DESC:2023 TA PRIORITY #22-1 LAP W/ INDIAN TRAIL IMPROVEMENT DISTRICT. HAMLIN BLVD FROM HALL BLVD TO GRAPEVIEW BLVD; GRAP EVIEW BLVD FROM HAMLIN BLVD TO CITRUS GROVE BLVD; CITRUS GROVE BLVD FROM HALL BLVD TO AVOCADO BLVD.

ROADWAY ID:93900353 PROJECT LENGTH: 2.581MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025 202	5 20	26 202	7 2028	2029	GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPONSIB	LE AGENCY: MANAGED	BY FDOT					
TALT	0	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY INDIAN	TRAIL IMPROVEMENT DI	STRI				
$_{ m LF}$	0	0	313,863	0	0	0	0	313,863
TALT	0	0	42,732	0	0	0	0	42,732
TALU	0	0	943,876	0	0	0	0	943,876
TOTAL 450787 1	0	5,000	1,300,471	0	0	0	0	1,305,471
TOTAL PROJECT:	0	5,000	1,300,471	0	0	0	0	1,305,471

ITEM NUMBER: 450824 1 PROJECT DESCRIPTION: VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS - KIOSKS \*\*NON-SIS\*\*
DISTRICT: 04 TYPE OF WORK: BIKE PATH/TRAIL \*\*NON-SIS\*\*

EX DESC:2023 TA PRIORITY #22-4 LAP W/VILLAGE OF ROYAL PALM BEACH

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	5	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAI TALU	RY ENGINEERING / R	ESPONSIBLE AGEN	ICY: MANAGED E 5,000	BY FDOT	0		0 0	0	5,000
PHASE: CONSTRUCT	ION / RESPONSIBLE	AGENCY: MANAGEI 0	BY FDOT 0	5,000	0		0 0	0	5,000
PHASE: CONSTRUCT	ON / RESPONSIBLE	AGENCY: MANAGEI	BY VILLAGE (	F ROYAL PALM	BEACH				
$_{ m LF}$		0	0	140,569	0		0 0	0	140,569
TALT		0	0	25,302	0		0 0	0	25,302
TALU		0	0	702,847	0		0 0	0	702,847
TOTAL 450824 1		0	5,000	873,718	0		0 0	0	878,718
TOTAL PROJECT:		0	5,000	873,718	0		0 0	0	878,718

ITEM NUMBER: 450829 1 PROJECT DESCRIPTION: FAIRCHILD AVENUE FRM FAIRCHILD GARDENS AVENUE TO CAMPUS DRIVE

\*NON-SIS\*
COUNTY: PALM BEACH

TYPE OF WORK: BIKE PATH/TRAIL

EX DESC:2023 TA PRIORITY #22-2 LAP W/CITY OF PALM BEACH GARDENS

ROADWAY ID:93900354 PROJECT LENGTH: .374MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATE THAN 2029	i i	ALL YEARS
PHASE: PRELIMIN TALT	IARY ENGINEERING /	RESPONSIBLE AGE	NCY: MANAGED E 5,000	Y FDOT	0	0	0	0	5,000
PHASE: CONSTRUC LF TALT	TION / RESPONSIBI	E AGENCY: MANAGE 0 0	D BY CITY OF F 0 0	ALM BEACH GARDENS 365,104 490,203	0	0	0	0	365,104 490,203

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

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HIGHWAYS

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TOTAL 450829 1 TOTAL PROJECT:			5,000 1,4	53,080 <b>08,387</b> <b>08,387</b>	0 0 0	0 0 0		0 0 0	0 0 0	553,080 1,413,38 1,413,38
ITEM NUMBER:450862 1 DISTRICT:04 EX DESC:2023 TA PRIC			CC	FROM GREENWOOD AV UNTY:PALM BEACH	ENUE TO NORTH FLAGL:	ER DRIVE		TYPE OF V	WORK:SIDEWALK	*NON-SIS*
ROADWAY ID:93900350				PROJECT LENGTH	: .496MI			LANI	ES EXIST/IMPROVED	/ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINA TALT	ARY ENGINEERING /		CY: MANAGED BY FDC	T 0	0	0		0	0	5,000
PHASE: CONSTRUCT  LF TALT TALU  TOTAL 450862 1  TOTAL PROJECT:	FION / RESPONSIBLE	0 0 0 <b>0</b>	0 0 5,000 5	ALM BEACH 16,276 74,056 74,646 <b>64,978</b> <b>64,978</b>	0 0 0 <b>0</b>	0 0 0 0		0 0 0 <b>0</b>	0 0 0 0	216,276 274,056 74,646 <b>569,978</b> <b>569,978</b>
DISTRICT:04 EX DESC:2024 GAA SB2 ROADWAY ID:93000129	LESS	CITY OF WEST PALM		UNTY:PALM BEACH 704 OVER CARVER CA PROJECT LENGTH					WORK:BRIDGE-REPAI ES EXIST/IMPROVED GREATER	/ADDED: 2/ 0/ 0
FUND CODE	THAN 2025	2025	2026	2027	2028		2029		THAN 2029	ALL YEARS
PHASE: CONSTRUCT GR24 LF TOTAL 453162 1 TOTAL PROJECT:	FION / RESPONSIBLE	0 375 0 375 <b>0 75</b> 0	BLE AGENCY NOT AV ,,000 ,,000 ,,000	AILABLE 0 0 0 0	0 0 0	0 0 0		0 0 0	0 0 0 0	375,000 375,000 <b>750,00</b> 0 <b>750,00</b> 0
ITEM NUMBER:453169 1 DISTRICT:04 EX DESC:2024 GAA SB2				VENUE WIDENING UNTY:PALM BEACH				TYPE OF V	WORK:ADD LANES &	*NON-SIS* RECONSTRUCT
								T 7/1/1	ES EXIST/IMPROVED	
ROADWAY ID:93000155				PROJECT LENGTH	: .687MI			TIVINI		/ADDED: 2/ 2/ 0
ROADWAY ID:93000155 FUND CODE	LESS THAN 2025	2025	2026	PROJECT LENGTH	: .687MI 2028		2029	IAMI	GREATER THAN 2029	/ADDED: 2/ 2/ 0 ALL YEARS

PAGE 32 PALM BEACH TPA \_\_\_\_\_

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 OFFICE OF WORK PROGRAM TIME RUN: 15.41.12 MPO ROLLFORWARD REPORT MBRMPOTP

HIGHWAYS

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ITEM NUMBER:454440 1 DISTRICT:04 ROADWAY ID:93680000

PROJECT DESCRIPTION:NORTHLAKE BLVD - OLD DIXIE HWY AND 10TH STREET COUNTY:PALM BEACH

PROJECT LENGTH: .146MI

\*NON-SIS\*
TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE PHASE: PRELIMINAR	<del></del>	2025  SIBLE AGENCY: MANAG	2026 	2027	2028	2029	GREATER THAN 2029	ALL YEARS
SA	0	142,805	0	0	0	0	0	142,805
TOTAL 454440 1	0	142,805	0	0	0	0	0	142,805
TOTAL PROJECT:	0	142,805	0	0	0	0	0	142,805
TOTAL DIST: 04	907,517,925	153,748,734	18,853,786	127,757,261	46,181	123,764	116,402,911	1,324,450,562
TOTAL HIGHWAYS	907,517,925	153,748,734	18,853,786	127,757,261	46,181	123,764	116,402,911	1,324,450,562

PKYT

TOTAL 406143 6

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

TURNPIKE

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DATE RUN: 07/01/2024

TIME RUN: 15.41.12

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ITEM NUMBER: 406143 4 PROJECT DESCRIPTION: WIDEN TURN LANE FROM SR704 WB ONTO THE ON-RAMP FOR TPK (SR91), 1TO2LNS \*SIS\* TYPE OF WORK: ADD TURN LANE(S) DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93470112 PROJECT LENGTH: .270MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 2029 CODE 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 500,281 0 0 0 500,281 PKYI PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 PKYI 4,322 55,779 0 60,101 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 28,027 0 0 28,027 0 0 532,630 TOTAL 406143 4 55,779 0 0 0 588,409 PROJECT DESCRIPTION: WIDEN TPK (SR91) WPB SERVICE PLAZA TO SOUTHERN BLVD (MP94-98) (4T08LNS) ITEM NUMBER:406143 5 DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:93470000 PROJECT LENGTH: 3.900MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2 LESS GREATER FUND THAN THAN ALL 2026 2027 2028 2029 2029 2025 2025 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 17,435,952 153,203 0 0 0 17,589,155 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 1,679,852 PKBD Ω 1,679,852 PKLF 291,898 19,721 0 0 0 311,619 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD 277,396,882 Ω 0 0 0 0 0 277,396,882 PKYI 90,112 4,300,000 0 0 4,397,880 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 22,693 0 0 22,693 PKYI 0 TOTAL 406143 5 295,214,844 1,883,237 4,300,000 0 0 0 301,398,081 PROJECT DESCRIPTION: WIDEN TPK (SR91) OKEECHOBEE BLVD TO SR 710 (4TO8 LNS) ITEM NUMBER: 406143 6 \*STS\* DISTRICT:04 TYPE OF WORK: ADD LANES & RECONSTRUCT COUNTY: PALM BEACH ROADWAY ID:93470000 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4 PROJECT LENGTH: 5.000MI LESS GREATER FUND THAN THAN ALL 2027 2028 CODE 2025 2025 2026 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 4.828.361 1.600.112 0 0 0 6,428,473 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 153,110,826 0 0 153,110,826 PKBD 0 0 PKYI 15,797 1,960,000 1,986,087 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

0

0

1,960,000

0

0

1,051,000

162,576,386

1,000,000

154,110,826

51,000

1,661,402

0

4,844,158

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

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TURNPIKE

ITEM NUMBER:406143 8 PROJECT DESCRIPTION: WIDEN TPK (SR91) SOUTHERN BLVD TO OKEECHOBEE BLVD (MP 98-101) (4T08LNS) \*SIS\* COUNTY: PALM BEACH TYPE OF WORK: ADD LANES & RECONSTRUCT DISTRICT:04 ROADWAY ID:93470000 PROJECT LENGTH: 3.100MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 2 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 2029 CODE 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 431,676 431,676 PKYI PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 27,255 0 0 0 0 27,255 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 297,395,212 0 297,395,212 0 0 0 PKYI 33,218 Λ 1,750,000 Ω 1,784,197 Ω PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 0 9,035 Ω Λ 0 0 0 9,035 TOTAL 406143 8 492,149 297,405,226 0 1,750,000 299,647,375 ITEM NUMBER: 406143 9 PROJECT DESCRIPTION: OKEECHOBEE INTERCHANGE RIGHT-OF-WAY FENCE \*STS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: RIGHT OF WAY ACTIVITIES PROJECT LENGTH: .223MI ROADWAY ID:93470000 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 0 1,500 0 0 1,500 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI Ω 1,500 0 0 0 0 0 1,500 TOTAL 406143 9 0 3,000 0 0 0 0 0 3,000 TOTAL PROJECT: 301,083,781 301,008,644 158,410,826 1,750,000 1,960,000 764,213,251 ITEM NUMBER: 406144 1 PROJECT DESCRIPTION: WIDEN TPK (SR91) BOYNTON BCH BLVD-LAKE WORTH RD (4-8LNS) MP87-94MNGD LN DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID: 93470000 PROJECT LENGTH: 7.000MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2 LESS GREATER THAN THAN FUND ALL 2025 2026 2027 2028 2029 2029 YEARS CODE 2025 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYT 1,192,182 17,153 0 0 0 0 0 1,209,335 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 PKYT 19,100,927 2,577 0 0 19,103,504 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 12,660 0 0 0 14,496 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKLF 130,987 0 0 0 0 0 0 130,987 PKYI 87,553 0 0 Ω 0 0 87,553 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 190,530,001 636,264 0 0 0 0 191,166,265 PKYI TOTAL 406144 1 211,054,310 657,830 0 0 0 0 211,712,140

0

83,860

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKBD

PKYI

1,000

1,028

0

0

0

0

230,658,261

26,524,920

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

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230,658,261

26,609,808

TIME RUN: 15.41.12

MBRMPOTP

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TURNPIKE \_\_\_\_\_

ITEM NUMBER: 406144 4 PROJECT DESCRIPTION: LAKE WORTH RD / TPK (SR802 / SR91) INTCHG MODIFICATION (MP 93) \*SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: INTERCHANGE IMPROVEMENT ROADWAY ID:93470000 PROJECT LENGTH: 3.396MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 2029 CODE 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,591,638 0 0 0 4,657,308 PKYT 65,670 TFRT 3,000,000 0 0 0 3,000,000 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 15,623,921 15,623,921 0 0 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD 20,332 Ω Λ Ω Ω Ω 0 20,332 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 22,218,529 Ω 0 0 0 0 22,218,529 1,408,608 PKYI 1,408,608 0 0 0 0 0 0 TOTAL 406144 4 46,863,028 0 0 46,928,698 65,670 0 0 0 TOTAL PROJECT: 257,917,338 723,500 0 0 258,640,838 ITEM NUMBER:413921 5 PROJECT DESCRIPTION: INFINITY RAYTHEON INTERFACE DEVELOPMENT \*SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: TOLL DATA CENTER ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 2029 CODE 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 613,484 0 Ω 0 0 0 613,484 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 154,517 1,000 0 0 0 0 155,517 PKYT 769,001 TOTAL 413921 5 768,001 1,000 0 0 0 0 0 1,000 TOTAL PROJECT: 768,001 0 0 0 0 0 769,001 ITEM NUMBER:415748 1 PROJECT DESCRIPTION: WIDEN TPK (SR91) SR710 TO PGA BLVD (MP 106-110) (4 TO 8 LNS) TYPE OF WORK: ADD LANES & RECONSTRUCT DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93470000 PROJECT LENGTH: 6.967MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,551 Λ 0 0 0 6,709,996 0 6,711,547 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 11,789,681 0 0 0 0 12,392,291 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,419,209 43,709 0 0 5,462,918 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 5,500,000 0 0 250,000 0 5,751,000

PAGE	36	
PALM	BEACH	TPA

TOTAL PROJECT:

3,351,738

106,775,888

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

110,147,626

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MPO ROLLFORWARD REPO

TURNPIKE

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 30,000 10,000 0 40,000 PKYT 0 0 TOTAL 415748 1 18.583.537 606,189 10.949.209 0 257,226,890 260,000 0 287,625,825 TOTAL PROJECT: 287,625,825 18,583,537 606,189 10,949,209 257,226,890 260,000 0

ITEM NUMBER: 417132 1 PROJECT DESCRIPTION: WIDEN TPK (SR91) N OF GLADES RD TO N OF L-38 CANAL (MP76.8-80.2) W/MGD LN DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:93470000 PROJECT LENGTH: 3.375MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 2029 YEARS CODE 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 32,325 PKED 32,325 Ω 0 0 PKYI 18,878,880 0 0 0 26,899,240 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,101 859,841 860,942 0 0 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT Λ 6,954,069 0 0 0 6,954,069 PKBD Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD 0 0 284,734,151 0 0 284,734,151 47,022 10.930 0 57,952 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 25,000 0 0 0 50,000 PKYT 25,000 Ω Ω TOTAL 417132 1 18,958,227 8,046,461 884,841 0 0 319,588,679 291,699,150 0 TOTAL PROJECT: 18,958,227 8,046,461 884,841 291,699,150 0 0 0 319,588,679 PROJECT DESCRIPTION: TPK (SR91) TSM&O ADD LANES PALM BEACH C/L TO GLADES RD (MP 73.1-76.4) ITEM NUMBER: 418214 5 DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: ADD AUXILIARY LANE(S) ROADWAY ID:93470000 PROJECT LENGTH: 3.406MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2029 CODE 2025 2028 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 3,349,065 PKYT 3,348,518 547 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD 0 106,710,245 0 0 106,710,245 3,220 0 20,000 2.896 Λ 0 26,116 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 PKYI 0 62,200 0 0 Ω 0 62,200 106,775,888 20,000 110,147,626 TOTAL 418214 5 3,351,738 0 0 0 0

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20,000

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## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12

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TURNPIKE

ITEM NUMBER:426191 1 DISTRICT:04 ROADWAY ID:93470000		PROJECT DESCRIPTION		GEMENT SYSTEM/C NTY:PALM BEACH PROJECT LENG					'WORK:TOLL DATA CEN	
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING / RE	SPONSIBLE AGENCY: MA	ANAGED BY FDOT	0	0	0		0	0	13,819,865
PHASE: OPERATIONS PKYO	/ RESPONSIBLE AGE 10,710	NCY: MANAGED BY FDOT		0	0	0		0	0	10,710
PHASE: CAPITAL / F PKYI TOTAL 426191 1	RESPONSIBLE AGENCY 65,738,475 <b>79,557,93</b> 0	0		0 <b>0</b>	0 <b>0</b>	0 <b>0</b>		0 <b>0</b>	0 <b>0</b>	65,738,475 <b>79,569,050</b>
ITEM NUMBER:426191 4	, , , , , ,	PROJECT DESCRIPTION	LITTER DEALLO	CARTONC DACK	OFFICE CYCDE	M				
DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPTION		NTY:PALM BEACH PROJECT LENG		М			'WORK:TOLL DATA CEN NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: OPERATIONS PKYO	/ RESPONSIBLE AGE	NCY: MANAGED BY FDOT		0	0	0		0	0	1,000
PHASE: CAPITAL / F						_				
PKYO <b>TOTAL 426191 4</b>	C <b>C</b>			0 <b>0</b>	0 <b>0</b>	0 <b>0</b>		0 <b>0</b>	0 <b>0</b>	1,000 <b>2,000</b>
TOTAL PROJECT:	79,557,930	•		0	0	0		0	0	79,571,050
ITEM NUMBER:437169 4 DISTRICT:04 ROADWAY ID:93470000	LESS THAN	PROJECT DESCRIPTION		R 91) N L-30 CA NTY:PALM BEACH PROJECT LENG			85.3 <b>-</b> 87.3)W	TYPE OF	WORK:ADD LANES & F NES EXIST/IMPROVED/ GREATER THAN	
CODE	2025	2025	2026	2027		2028	2029		2029	YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING / RE 285	SPONSIBLE AGENCY: MA	ANAGED BY FDOT	0	0	2,976,169		0	0	2,977,870
PHASE: CONSTRUCTION PKBD	ON / RESPONSIBLE A	GENCY: MANAGED BY FI	TOOT	0	0	0		0	117,874,098	117,874,098
		AGENCY: MANAGED BY E	FDOT							
PKYI <b>TOTAL 437169 4</b>	2 <b>85</b>	•		0 <b>0</b>	0 <b>0</b>	0 2,976,169		0 <b>0</b>	50,000 <b>117,924,098</b>	51,000 <b>120,902,968</b>
ITEM NUMBER:437169 5 DISTRICT:04 ROADWAY ID:93470000		PROJECT DESCRIPTION		JLKHEAD WALL, N NTY:PALM BEACH PROJECT LENG			H(MP82.9-86	TYPE OF	'WORK:DRAINAGE IMPF NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY PKYI PKYR	ENGINEERING / RE		NAGED BY FDOT	0 0	0	2,128,369		0	0 0	2,128,529 1,500

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYR 511 1,029

0

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

5,372,910

PKYI

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

PALM BEACH TPA				OFFICE OF WORK MPO ROLLFORWA	ARD REPORT				TIME RUN: 15.41.12 MBRMPOTP
				TURNPIKE					
PHASE: RAILROAD & PKYI	UTILITIES / RESPON	NSIBLE AGENCY: MANAG 0	ED BY FDOT	0	0	0	1,026,400	0	1,026,400
PHASE: CONSTRUCTION PKYI	ON / RESPONSIBLE AC	GENCY: MANAGED BY FO	OT	0	0	0	108,990,866	0	108,990,866
		AGENCY: MANAGED BY F	DOT			_			
TOTAL 437169 5 TOTAL PROJECT:	0 160 445			0 0 0	0 0 0	2,128,369 5,104,538	25,000 110,042,266 110,042,266	0 0 117,924,098	25,000 112,172,295 233,075,263
ITEM NUMBER:437991 3 DISTRICT:04 ROADWAY ID:93470000		PROJECT DESCRIPTION		PROVEMENTS IN PAL JNTY:PALM BEACH PROJECT LENGT	•	MP 81.4-87.5		F WORK:GUARDRAIL ANES EXIST/IMPROVED	*SIS*
FUND CODE	LESS THAN 2025	2025	2026	2027	20:	28	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / : PKYI PKYR	RESPONSIBLE AGENCY 65,337 347,119	: MANAGED BY FDOT 0 48		0	0	0	0	0	65,337 347,167
PHASE: CONSTRUCTION DC PKYI PKYR TOTAL 437991 3 TOTAL PROJECT:	ON / RESPONSIBLE A 1,626 35,734 1,197,894 1,647,710 1,647,710	GENCY: MANAGED BY FC 0 0 0 0 48 48	OT	0 0 0 <b>0</b>	0 0 0 <b>0</b>	0 0 0 0	0 0 0 <b>0</b>	0 0 0 0	1,626 35,734 1,197,894 1,647,758 1,647,758
ITEM NUMBER:441064 1 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPTION		TOLL COLLECTION UNTY:PALM BEACH PROJECT LENGT	'H: .000			F WORK:TOLL COLLECT	
FUND CODE	LESS THAN 2025	2025	2026	2027	202	28	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR PKLF PKYI	Y ENGINEERING / RE: 6,144 5,078	SPONSIBLE AGENCY: MA 0 0	NAGED BY FDO	0 0	0 0	0 0	0 0	0 0	6,144 5,078
PHASE: CAPITAL / PKLF PKYI TOTAL 441064 1 TOTAL PROJECT:	RESPONSIBLE AGENCY 122,176 0 133,398 133,398	: MANAGED BY FDOT 0 1,000 1,000 1,000		0 0 0	0 0 0	0 0 0 0	0 0 <b>0</b>	0 0 0	122,176 1,000 134,398 134,398
ITEM NUMBER:442624 2 DISTRICT:04 ROADWAY ID:93470000		PROJECT DESCRIPTION		OVEMENTS TO TPK(S UNTY:PALM BEACH PROJECT LENGT		EACH CNTY(MP112	TYPE OI	F WORK:GUARDRAIL ANES EXIST/IMPROVED	*SIS*
FUND CODE	LESS THAN 2025	2025	2026	2027	20:	28	2029	GREATER THAN 2029	ALL YEARS

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1,540

5,372,910

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024 TIME RUN: 15.41.12

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			TURNPIKE	:=====				
PKYR	0	1,120	0	0	0	0	0	1,120
TOTAL 442624 2	5,373,421	2,149	0	0	0	0	0	5,375,570
TOTAL PROJECT:	5,373,421	2,149	0	0	0	0	0	5,375,570

ITEM NUMBER:442625 1 DISTRICT:04 ROADWAY ID:93470000		PROJECT DESCRIPTION:	COUNTY: PALI		·	TYPE OI	F WORK:REST AREA ANES EXIST/IMPROVED/	*SIS* /ADDED: 3/ 3/ 2	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY PKYI	Y ENGINEERING / RES 2,891,206	PONSIBLE AGENCY: MAN 3,201	AGED BY FDOT	0	0	0	0	2,894,407	
PHASE: RAILROAD & PKYI	UTILITIES / RESPON 0	SIBLE AGENCY: MANAGE 996,497	D BY FDOT	0	0	0	0	996,497	
PHASE: CONSTRUCTION PKYI	ON / RESPONSIBLE AG 35,565,828	ENCY: MANAGED BY FDO 3,367	T 104,940	0	0	0	0	35,674,135	
PHASE: ENVIRONMENT PKYI TOTAL 442625 1 TOTAL PROJECT:	TAL / RESPONSIBLE A 0 38,457,034 38,457,034	GENCY: MANAGED BY FD 50,000 1,053,065 1,053,065	0 104,940 104,940	0 0 0	0 0 0	0 0 0	0 0 0	50,000 <b>39,615,039</b> <b>39,615,039</b>	
ITEM NUMBER:442922 6 DISTRICT:04 ROADWAY ID:93470000		PROJECT DESCRIPTION:	COUNTY: PAL			TYPE OI	F WORK:REST AREA ANES EXIST/IMPROVED/	*SIS* ADDED: 3/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	

PHASE: PRELIMINA PKYI	RY ENGINEERING / 242,4		NCY: MANAGED BY FDOT 1,856	0	0	0	0	0	244,277
PKYI		121	1,856	0	0	0	0	0	244,277
PKYI	242,4	21 G AGENCY: MANAGEI	1,856	0	0	0	0	0	244,277 5,411
PKYI PHASE: CONSTRUCT	242,4 ION / RESPONSIBLE	21 AGENCY: MANAGEI	1,856	0 0 <b>0</b>	0 0 <b>0</b>	0 0 <b>0</b>	0 0 <b>0</b>	0	·

ITEM NUMBER:446019 1 DISTRICT:04 ROADWAY ID:93470000		PROJECT DESCRIPTION:	COUNTY: PA			LADES RD (SR808)	TYPE OF WORK:PD&E/EN		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS
PHASE: P D & E / PKYI TOTAL 446019 1 TOTAL PROJECT:	RESPONSIBLE AGENCY 685,894 685,894	3,147 3,1 <b>47</b>	0 0 0		0 0 0	0 0 0	0 0 0	0 0 0	689,041 689,041 689,041

TOTAL 452108 1

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT DATE RUN: 07/01/2024

TIME RUN: 15.41.12

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1,008,272

1,008,272

0

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TURNPIKE

ITEM NUMBER: 446218 1 PROJECT DESCRIPTION: WIDEN TPK (SR91) FROM SR706 TO MARTIN C/L (MP117-117.7) (4T06 LNS) TYPE OF WORK: ADD LANES & RECONSTRUCT DISTRICT:04 COUNTY: PALM BEACH LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2 ROADWAY ID:93470000 PROJECT LENGTH: .761MI LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 2029 CODE 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 2,012,879 5,525 2,007,354 PKYI PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 0 1,500 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,567 0 0 0 0 0 1,567 TOTAL 446218 1 7,092 2,008,854 0 0 0 0 0 2,015,946 TOTAL PROJECT: 7.092 2,008,854 2,015,946 0 0 0 0 PROJECT DESCRIPTION: TPK (SR91) INTERCHANGE IMPROVEMENTS GLADES RD (MP 75) \*SIS\* ITEM NUMBER: 452088 1 DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: INTERCHANGE IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 ROADWAY ID:93004000 PROJECT LENGTH: 4.328MI LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 0 1,500 0 0 0 0 8,963,357 8,964,857 TOTAL 452088 1 0 1,500 0 0 0 0 8,963,357 8,964,857 8,964,857 TOTAL PROJECT: 0 1,500 0 0 0 0 8,963,357 ITEM NUMBER: 452108 1 PROJECT DESCRIPTION: DEMOLITION OF BOCA RATON TOLL PLAZA TPK (SR91, MP 75) \*STS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: MISCELLANEOUS CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 ROADWAY ID:93470000 PROJECT LENGTH: .999MI LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 2029 YEARS CODE 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 1,500 0 1,500 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,006,772 0 0 0 0 0 1,006,772 PKYR Ω

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1,008,272

1,008,272

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# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

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TURNPIKE

ITEM NUMBER: 452110 1 PROJECT DESCRIPTION: SAWGRASS (SR869) INTCHG IMPROVEMENTS US7 TO POWERLINE RD, MP 18 - 21.8 \*SIS\* TYPE OF WORK: INTERCHANGE IMPROVEMENT DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93470000 PROJECT LENGTH: 3.821MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2029 2026 2027 2028 2029 CODE 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 1,500 1,500 PKYT 0 0 0 TOTAL 452110 1 0 1,500 0 0 0 1,500 TOTAL PROJECT: 0 1,500 0 0 0 0 0 1,500 ITEM NUMBER: 452111 1 PROJECT DESCRIPTION: TPK (SR91) IMPROVEMENTS FOR BRIDGE APPROACHES (MP 79.8) DISTRICT:04 TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION COUNTY: PALM BEACH ROADWAY ID:93470000 PROJECT LENGTH: .504MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 273,382 PKYI 272,746 636 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 4,821,303 PKYR 0 4,821,303 TOTAL 452111 1 272,746 4,821,939 0 0 0 0 0 5,094,685 TOTAL PROJECT: 272,746 4,821,939 0 0 0 0 0 5,094,685 ITEM NUMBER:453803 6 PROJECT DESCRIPTION: WEST PALM BEACH SERVICE PLAZA CIRCULATION STUDY \*NON-SIS\* DISTRICT:04 TYPE OF WORK: REST AREA COUNTY: PALM BEACH LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 ROADWAY ID: 93470000 PROJECT LENGTH: .620MI LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 1,500 PKYI 0 1,500 0 0 0 TOTAL 453803 6 ٥ 1,500 0 0 0 0 1,500 0 TOTAL PROJECT: n 1,500 0 0 n 0 Ω 1,500 426,083,548 TOTAL DIST: 04 727,046,124 170,349,816 293,449,150 264,311,428 110,302,266 126,887,455 2,118,429,787 TOTAL TURNPIKE 727,046,124 426,083,548 170,349,816 293,449,150 264,311,428 110,302,266 126,887,455 2,118,429,787

PAGE	42
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#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ==========

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

F.C.O.

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PROJECT DESCRIPTION:TURNPIKE FHP TROOP K DISPATCH CENTER - ROOF SYSTEM REPLACEMENT COUNTY:PALM BEACH ITEM NUMBER:438598 6 \*NON-SIS\* DISTRICT:04 TYPE OF WORK: FIXED CAPITAL OUTLAY ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FDC	Т					
PKYI	51,901	13,031	0	0	0	0	0	64,932
TOTAL 438598 6	51,901	13,031	0	0	0	0	0	64,932
TOTAL PROJECT:	51,901	13,031	0	0	0	0	0	64,932
TOTAL DIST: 04	51,901	13,031	0	0	0	0	0	64,932
TOTAL F.C.O.	51,901	13,031	0	0	0	0	0	64,932

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT DATE RUN: 07/01/2024

TIME RUN: 15.41.12

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MAINTENANCE

MAINTENANCE

ITEM NUMBER:419013 1 PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD BRIDGES 930097 & 930098 \*\*NON-SIS\*\*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BRIDGE REPLACEMENT

EX DESC:INCLUDES RELIEF BRIDGE OVER LAKE WORTH TIDE RELIEF AND A TEMPORARY BRIDGE; 52-02: TOWN OF PALM BEACH CNTY; 52-03; C
ITY OF WEST PALM BEACH; BOTH LFAS ARE FOR DECORATIVE LIGHTING \*\*SEE WP45 FOR ADDITIONAL PROJECT COMMENTS\*\*

ROADWAY ID:93120000 PROJECT LENGTH: .757MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029	ALL YEARS
PHASE: BRDG/RDWY/	CONTRACT MAINT / RES	PONSIBLE AGENCY: M	ANAGED BY FDOT						
D	50,000	0	0		0	0	0	0	50,000
DDR	206,315	0	0		0	0	0	0	206,315
TOTAL 419013 1	256,315	0	0		0	0	0	0	256,315
TOTAL PROJECT:	256,315	0	0		0	0	0	0	256,315

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDI	
	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
D 0 72,444 0 0 0 0 0	72,444
LF 0 56,368 0 0 0 0 0	56,368
TOTAL 454235 1 0 128,812 0 0 0 0 0 0	128,812
TOTAL PROJECT: 0 128,812 0 0 0 0 0 0	128,812
TOTAL DIST: 04 256,315 128,812 0 0 0 0 0 0	385,127
TOTAL MAINTENANCE 256,315 128,812 0 0 0 0 0 0	385,127

PAGE 44

PALM BEACH TPA

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

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RAIL

ITEM NUMBER:448349 1 PROJECT DESCRIPTION:FEC AT NW 4TH STREET, ADJACENT TO BOCA RATON PUBLIC LIBRARY
DISTRICT:04 COUNTY:PALM BEACH TY

\*SIS\*
TYPE OF WORK:RAIL CAPACITY PROJECT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

MBRMPOTP

EX DESC:FRA/CRISI GRANT RECIPIENT:NEW PASSENGER RAIL STATION/BRIGHTLINE; PARKING GARAGE, AND TRACK AND IMPROVEMENT WORK

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUI COI		2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAP	TAL / RESPONSIBLE AGEN	CY: RESPONSIBLE AGENCY	Y NOT AVAILABLE					
FR	ł.	0 16,350,000	0	0	0	0	0	16,350,000
TOTAL 448349 1		0 16,350,000	0	0	0	0	0	16,350,000
TOTAL PROJECT:		0 16,350,000	0	0	0	0	0	16,350,000
TOTAL DIST: 04		0 16,350,000	0	0	0	0	0	16,350,000
TOTAL RAIL		0 16,350,000	0	0	0	0	0	16,350,000

TOTAL 421168 1

TOTAL PROJECT:

0

0

247,500

247,500

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

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TRANSIT

ITEM NUMBER: 235749 1 PROJECT DESCRIPTION: MIAMI UZA - PALM BEACH COUNTY SECTION 5307 FORMULA FUNDS \*NON-SIS\* COUNTY: PALM BEACH DISTRICT:04 TYPE OF WORK: CAPITAL FOR FIXED ROUTE EX DESC:PALMTRAN-TRANSIT BLOCK GRANT\CAPITAL ASSISTANCE GRANT #FL-90-X625= FY07, PH 94 GRANT EXECUTED FOR FY09 & 10 PER J. MELI/OMD=FL-90X734 GRANT \$15,091,565 GRANT FL-90X760 FY2012 \$14,516,104 PER L.MERRITT 09/25/2013 GRANT FL-90-X881-0 0/FY16/9-11-2015/ \$10,439,303/J.PIETROWSKI ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN ALL THAN CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY 20,375,893 0 20,375,893 FTA 0 0 0 0 0 LF 70,685,000 70,685,000 0 0 0 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY 0 348,780,537 FTA 91,919,669 184,860,868 18,000,000 18,000,000 18,000,000 18,000,000 TOTAL 235749 1 182,980,562 184,860,868 18,000,000 18,000,000 18,000,000 18,000,000 439,841,430 0 439,841,430 TOTAL PROJECT: 182,980,562 184,860,868 18,000,000 18,000,000 18,000,000 18,000,000 0 ITEM NUMBER:415158 1 PROJECT DESCRIPTION: WEST PALM BEACH SECTION 5309 TROLLEY BUSES \*NON-SIS\* COUNTY: PALM BEACH DISTRICT:04 TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT EX DESC:FEDERAL FFY 2003 CONGRESSIONAL EARMARK & FFY 2004 ADD'L EARMARK, 800K GRANT #FL03-0269-00 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY 0 FTA 0 2,029,598 0 0 0 0 2,029,598 TOTAL 415158 1 0 2,029,598 0 0 0 0 0 2,029,598 TOTAL PROJECT: 2,029,598 2,029,598 0 0 0 O 0 0 ITEM NUMBER: 421168 1 PROJECT DESCRIPTION: WEST PALM BEACH SECTION 5309 TROLLEY SHELTER \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: TRANSIT IMPROVEMENT EX DESC:FEDERAL EARMARK FY 2006 SECT 5309 SAFETEA-LU \$250K LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH FTA 0 247,500 0 0 0 0 0 247,500

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PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY

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TOTAL 434735 1

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT DATE RUN: 07/01/2024

TIME RUN: 15.41.12

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TRANSIT

ITEM NUMBER: 434495 1 PROJECT DESCRIPTION: MIAMI UZA - PB COUNTY SECT 5339 CAPITAL FOR BUS AND BUS FACILITIES \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: CAPITAL FOR FIXED ROUTE EX DESC:FTA GRANT TO IMPROVE PALM TRAN ADMIN/MAINT. FACILITY GRANT WILL BE MATCHED WITH TOLL REVENUE CREDITS NON-BUDGET REV ENUE ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 GREATER LESS FUND THAN ALL THAN CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY TRANSIT 2,200,000 0 FTA 0 17,185,338 2,200,000 2,200,000 2,200,000 25,985,338 TOTAL 434495 1 2,200,000 2,200,000 2,200,000 25,985,338 ٥ 17,185,338 2,200,000 0 TOTAL PROJECT: 0 17,185,338 2,200,000 2,200,000 2,200,000 2,200,000 0 25,985,338 ITEM NUMBER: 434734 1 PROJECT DESCRIPTION: PALM BEACH COUNTY SEC 5307 CAPITAL NORTH FACILITY EXPANSION \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: CAPITAL FOR FIXED ROUTE EX DESC:LAND ACQUISITION TO EXPAND THE NORTH PALM TRAN TRANSIT FACILITY 2013 MPO TRANSIT #4 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY 0 1,189,100 0 0 0 0 0 1,189,100 TOTAL 434734 1 0 1,189,100 0 0 0 0 0 1,189,100 TOTAL PROJECT: 0 1,189,100 0 0 0 0 0 1,189,100 ITEM NUMBER: 434735 1 PROJECT DESCRIPTION: PALM BEACH COUNTY SEC 5307 CAPITAL SOUTH FACILITY EXPANSION \*NON-SIS\* DISTRICT:04 TYPE OF WORK: CAPITAL FOR FIXED ROUTE COUNTY: PALM BEACH EX DESC:LAND ACQUISITION TO EXPAND SOUTH TRANSIT FACILITY. 2013 MPO TRANSIT #4 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER THAN FUND THAN ALL 2025 2027 2028 2029 CODE 2025 2026 2029 YEARS

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## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

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TRANSIT

ITEM NUMBER:441758 2 PROJECT DESCRIPTION:SR-704/OKEECHOBEE BLVD FROM SR-7 TO SR-5/US-1/SOUTH DIXIE HWY COUNTY: PALM BEACH TYPE OF WORK: ITS COMMUNICATION SYSTEM DISTRICT:04 EX DESC:2022 TPA PRIORITY #18-1A INCLUDING SR-7 FROM OKEECHOBEE BLVD TO FOREST HILL TRANSIT SIGNAL PRIORITY NON-BUDGET REVE NUE ROADWAY ID:93280000 PROJECT LENGTH: 13.648MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 GREATER LESS FUND THAN THAN ALL 2025 2025 2026 2027 2028 2029 2029 YEARS CODE PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY TRANSIT 0 0 0 0 1,000,000 FTAT 0 1,000,000 0 1,000,000 0 0 1,000,000 SU 0 0 0 0 TOTAL 441758 2 0 2,000,000 0 0 0 0 0 2,000,000 TOTAL PROJECT: 0 2,000,000 0 0 0 0 0 2,000,000 ITEM NUMBER: 446098 1 PROJECT DESCRIPTION: ELECTRIC BUS TRANSITION INITIATIVE \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT EX DESC:2021 TPA LI PRIORITY #19-1 FLEX FUNDS WITH PALM BEACH TRAN AND TRIP JPA WITH PALM TRAN NON-BUDGET REVENUE ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 2029 CODE 2025 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY TRANSIT 0 0 0 0 2,168,194 2,168,194 FTAT 0 0 SU 2,168,194 0 0 0 0 2,168,194 TRWR 1,690,027 Ω 0 Ω 0 0 Ω 1,690,027 TOTAL 446098 1 1,690,027 4,336,388 0 0 0 0 0 6,026,415 TOTAL PROJECT: 1,690,027 4,336,388 0 0 0 0 0 6,026,415 ITEM NUMBER:448295 1 PROJECT DESCRIPTION: PALM TRAN ELECTRIC BUS TRANSITION INITIATIVE \*NON-SIS\* TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT COUNTY: PALM BEACH EX DESC:2022 TPA LI PRIORITY #20-1; FLEX WITH PALM TRAN PURCHASE OF 4 ELECTRIC BUSES AND CHARGING STATIONS

SU TOTAL 448295 1	0	10,000,000	0	0	0	0	0	10,000,000	
SU	U	3,000,000	0	0	· ·	-		3,000,000	
	0	5,000,000	Ω	Ω	Ω	0	0	5,000,000	
FTAT	0	5,000,000	0	0	0	0	0	5,000,000	
PHASE: CAPITAL /									
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
		PROJECT LENGTH: .000				LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			

PAGE 48

PALM BEACH TPA

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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TRANSIT

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ITEM NUMBER:448304 1 PROJECT DESCRIPTION:PALM TRAN VARIOUS LOCATIONS DISTRICT:04 COUNTY:PALM BEACH

\*SIS\*
TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

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EX DESC:2021 TPA TAP PRIORITY #20-4; FLEX TO PALM TRAN NON-BUDGET REVENUE

ROADWAY ID:93000110 PROJECT LENGTH: 23.712MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL	/ RESPONSIBLE AGENCY:	MANAGED BY PALM BEAC	H COUNTY TRANSIT					
FTAT	0	280,655	0	0	0	0	0	280,655
TALT	0	280,655	0	0	0	0	0	280,655
TOTAL 448304 1	0	561,310	0	0	0	0	0	561,310
TOTAL PROJECT:	0	561,310	0	0	0	0	0	561,310
TOTAL DIST: 04	184,670,589	223,510,102	20,200,000	20,200,000	20,200,000	20,200,000	0	488,980,691
TOTAL TRANSIT	184,670,589	223,510,102	20,200,000	20,200,000	20,200,000	20,200,000	0	488,980,691

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2024

TIME RUN: 15.41.12

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MISCELLANEOUS \_\_\_\_\_

ITEM NUMBER:230337 2 PROJECT DESCRIPTION: R/W REVENUE FROM LEASES PALM BCH \*NON-SIS\* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: RIGHT OF WAY ACTIVITIES

SEQ#07=P#4279 J.SOUDER, V.SOUDER SEQ#02=WC MNGT CORP =W.HARTMAN, C.HARTMAN SEQ#03=HH PR EX DESC:SEQ#01=CAXTON MGMT OPERTIES-1 SEQ08=P#113 DELRAY VILLAGES BY SEA SEQ#04=CONECA PROP LTD SEQ#05=J&J SCHNIDT FAMILY PARTNERSHIP,CSX \*\*S EE WP45 FOR ADDITIONAL PROJECT COMMENTS\*\*

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND TH	RESPONSIBLE AGENCY:		2027	2028	2029	GR: TH: 20: ——————————————————————————————————		ALL YEARS
DDR	0	707	0	0	0	0	0	707
DS	6	0	0	0	0	0	0	6
LF	0	707	0	0	0	0	0	707
TOTAL 230337 2	6	1,414	0	0	0	0	0	1,420
TOTAL PROJECT:	6	1,414	0	0	0	0	0	1,420

PROJECT DESCRIPTION: CITY OF BOYNTON BEACH VARIOUS LOCATIONS ITEM NUMBER: 444079 1 \*NON-SIS\* TYPE OF WORK: BIKE LANE/SIDEWALK

DISTRICT:04 COUNTY: PALM BEACH

EX DESC: 2022 TPA PRIORITY #17-2 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF BOYNTON BEACH FHWA FLAP GRANT; LFA W/ THE CIT Y OF BOYNTON BEACH COMPLETE STREETS IMPROVEMENTS ALONG BOYNTON BEACH BLVD, BETWEEN NW 3RD ST AND US-1/FEDERAL HWY.T

HAT CONSIST OF NARROWING TRAVEL LANES, SEE WP45

ROADWAY ID:93200000 PROJECT LENGTH: 1.559MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025 2	2026 2027	2028	2029	GREA THAN 2029	Ī	ALL YEARS
PHASE: PRELIMINARY		ONSIBLE AGENCY: MANAGE	D BY FDOT					
DIH	22,288	2,739	0	0	0	0	0	25,027
FLAP	631,530	, 0	Ô	Ô	0	0	0	631,530
LF	205,000	0	Õ	Ö	0	0	Ö	205,000
SA	33,336	4,746	Ō	Ō	0	Ō	Ō	38,082
SU	121,969	0	Ō	Ō	0	Ō	0	121,969
PHASE: RAILROAD &	UTILITIES / RESPONSI	BLE AGENCY: MANAGED E	BY FDOT					
ACSA	42,000	0	0	0	0	0	0	42,000
DDR	386,679	0	Õ	Ŏ	Õ	Õ	Õ	386,679
DS	10,000	0	Ō	Ō	0	Ō	Ō	10,000
SU	240,000	Ô	Ö	Ö	Ö	Ö	Ö	240,000
PHASE: CONSTRUCTION	N / RESPONSIBLE AGEN	ICY: MANAGED BY FDOT						
LF	3,152,201	3,917	0	0	0	0	0	3,156,118
SA	1,181,359	95,153	Ō	Ō	0	0	Ô	1,276,512
SU	3,998,736	28,768	Ō	Ō	Ō	Ō	Ō	4,027,504
PHASE: ENVIRONMENT	'AL / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
SU	16,124	0	0	0	0	0	0	16,124
TOTAL 444079 1	10,041,222	135,323	0	0	0	0	0	10,176,545
TOTAL PROJECT:	10,041,222	135,323	0	0	ŏ	ŏ	0	10,176,545

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT DATE RUN: 07/01/2024

TIME RUN: 15.41.12

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MISCELLANEOUS

ITEM NUMBER:449006 1 PROJECT DESCRIPTION:C-8 CANAL FROM CR-892/ FOREST HILL BOULEVARD TO STRIBLING WAY

DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE PATH/TRAIL

EX DESC:2022 TA PRIORITY #21-4 LAP W/VILLAGE OF WELLINGTON

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIM	INARY ENGINEERING / RESP	ONSIBLE AGENCY: MANA	AGED BY FDOT	•	0	^	0	5 000
TALT	U	5,000	Ų	U	U	Ų	U	5,000
PHASE: CONSTR	UCTION / RESPONSIBLE AGE	NCY: MANAGED BY FDOT	r					
TALU	0	17,769	0	0	0	0	0	17,769
PHASE: CONSTR	UCTION / RESPONSIBLE AGE	NCY: MANAGED BY VILI	LAGE OF WELLINGTON					
LF	0	184,094	0	0	0	0	0	184,094
TALT	0	5,000	0	0	0	0	0	5,000
TALU	0	526 <b>,</b> 660	0	0	0	0	0	526,660
TOTAL 449006 1	0	738,523	0	0	0	0	0	738,523
TOTAL PROJECT:	0	738,523	0	0	0	0	0	738,523
TOTAL DIST: 04	10,041,228	875,260	0	0	0	0	0	10,916,488
TOTAL MISCELLANEO	· · · · · · · · · · · · · · · · · · ·	875,260	0	0	0	0	0	10,916,488
GRAND TOTAL	1,829,584,082	820,709,487	209,403,602	441,406,411	284,557,609	130,626,030	243,290,366	3,959,577,587