

DRAFT Cost Feasible Plan



Note	Project Information						Present Day Costs (FY24)					Cost Feasible Plan						Unfunded
	Project Name	LRTP#	FM#	LOPP#	Description	Score	PDE	PE	ROW	CST	Total	Previous	FY 25	FY 26-30	FY 31-35	FY 36-40	FY 41-50	
	25th St complete street from Australian Ave to Broadway Ave	LI-19-4	4460901	LI-19-4	Complete Street: Multimodal Accommodation	6					\$7,038		\$7,038					\$7,038
	36th St complete street from Australian Ave to Poinsettia Ave in West Palm Beach	LI-17-1-5	4415701	LI-17-1, LI-17-5	Complete Street: Multimodal Accommodation	6					\$12,296		\$1,370	\$10,926				\$12,296
	Barwick Rd from Lake Ida Rd to Sabal Lakes Rd (N)	LI-22-5	4507931	LI-22-5	Complete Street: Multimodal Accommodation	2					\$2,531		\$5	\$2,091				\$2,096
	Brant Bridge connector from Lindell Blvd to Brant Bridge	LI-17-7	4415861	LI-17-7	Complete Street: Multimodal Accommodation						\$2,540		\$2,540					\$2,540
	Burns Rd from Military Trl to Alt A1A	TA-21-1	4490051	TA-21-1	Complete Street: Multimodal Accommodation	4							\$1,400					\$1,400
	C-2 Canal from Greenview Shores Blvd to Bent Creek Rd	LI-20-5	4483061	LI-20-5	Trail Construction						\$616		\$5	\$549				\$554
	C-8 Canal from Forest Hill Blvd to Stribling Way	TA-21-4	4490061	TA-21-4	Trail Construction	1							\$734					\$734
	Camino Real from Spanish River Rd to South Ocean Blvd	TA-23-2	TBD	TA-23-2	Complete Street: Multimodal Accommodation	1							\$5	\$1,362				\$1,367
	Cresthaven Blvd from S Jog Rd to S Military Trl	LI-19-2	4460861	LI-19-2	Complete Street: Multimodal Accommodation	2					\$4,603		\$5	\$4,597				\$4,602
	El Rio Trail from Glades Rd to Yamato Rd	TA-21-2	4489991	TA-21-2	Trail Construction	4							\$1,269					\$1,269
New	Gardens Pkwy Complete Street from Alt A1A to Prosperity Farms Rd	PBG0012	TBD	LI-22-3	Complete Street: Multimodal Accommodation	3	\$105	\$631		\$4,103	\$4,840		\$5	\$4,620				\$4,625
	Grapeview Blvd from Key Lime Blvd to 60th St and Key Lime Blvd from Hall to M-1 Canal	TA-21-3	4490021	TA-21-3	Complete Street: Multimodal Accommodation	1							\$1,658					\$1,658
	Greenbriar Blvd from Aero Club Drive to Greenview Shored Blvd.	LI-20-4	4482991	LI-20-4	Complete Street: Multimodal Accommodation						\$2,453		\$2,426					\$2,426
	Greenview Shores Blvd from Binks Forest Dr to Wellington Tr	LI-19-6	4460821	LI-19-6	Complete Street: Multimodal Accommodation	1					\$1,258		\$1,258					\$1,258
	ITID Pathways along 140th Ave N from Orange St to 61st St N and 61st St N from 140th Ave N to the M-1 Canal	TA-23-5	TBD	TA-23-5	Complete Street: Multimodal Accommodation	1							\$5	\$526				\$531
	Lilac St from North Military Trl to Plant Dr	TA-23-4	TBD	TA-23-4	Complete Street: Multimodal Accommodation								\$5	\$1,144				\$1,149
	NW 6th Way from South of NW 38th Drive/Circle to Spanish River Blvd	TA-23-1	TBD	TA-23-1	Complete Street: Multimodal Accommodation								\$5	\$969				\$974
	Prosperity Farms from 800' N of Northlake Blvd to Donald Ross Rd	LI-21-2	4498471	LI-21-2	Complete Street: Multimodal Accommodation	3					\$7,700		\$5	\$5,975				\$5,980
	South East Coast St and S. H Street	LI-20-3	4483541	LI-20-3	Complete Street: Multimodal Accommodation	3					\$7,889		\$5	\$7,884				\$7,889
	Spruce Ave from 36th St to 40th St	TA-23-3	TBD	TA-23-3	Complete Street: Multimodal Accommodation	1							\$5	\$1,578				\$1,583
	SR 704 (Okeechobee Blvd) Transit Shelters from SR 7 to US 1; SR 7 from Forest Hill Blvd to Okeechobee Blvd	MP-18-1c	4513801	MP-18-1c	Transit: Bus Stops and Multimodal Accommodation	6					\$2,000		\$2,000					\$2,000
	SR 704 (Okeechobee Blvd) Transit Shelters from SR 7 to US 1; SR 7 Transit Shelters from Forest Hill Blvd to Okeechobee Blvd	MP-18-1b	4417584	MP-18-1b	Transit: Bus Stops and Multimodal Accommodation	6					\$8,137		\$937	\$7,200				\$8,137
	SR 80 (Southern Blvd) from SR 15 to CR 880	MP-18-2	4417562	MP-18-2	Lighting Improvements	6					\$27,927	\$16,331	\$496	\$11,100				\$11,596
	SR 804 (Boynton Beach Blvd) Complete Street from Congress Ave to E of I 95	MP-21-5	4358041	MP-21-5	Complete Street: Multimodal Accommodation	5					\$55,132		\$51,699	\$3,432				\$55,131
	SR 806 (Atlantic Ave) Lane Addition from Cumberland Dr to Jog Rd	2045-TPA002.D	4405755	MP-16-1c	Lane Addition: 4L to 6L	3						\$2,451	\$94	\$40,574				\$40,668
	SR 806 (Atlantic Ave) Lane Addition from SR 7 to Lyons Rd	2045-TPA001	2296584	MP-14-3	Lane Addition: 2L to 4L	4	\$2,500	\$4,313	\$5,000	\$21,564	\$33,377	\$40,412	\$69	\$1,372				\$1,441
	Temple Blvd, Hall Blvd, 140th Ave Speed Tables	LI-22-7	4507951	LI-22-7	Traffic Calming	1					\$627		\$5	\$526				\$531
	US 1 Complete Street from 59th St to Northlake Blvd	2045-TPA021.B	4383862	MP-17-1e	Complete Streets: 4L	5						\$2,307	\$12,380					\$12,380
	US 1: 25th St to 45th St in West Palm Beach	MP-17-1d	4383866	MP-17-1d	Transit: Bus Stops and Multimodal Accommodation	5				\$14,935	\$15,592		\$658		\$19,864			\$20,522
	US 1: Palmetto Park Rd to Northlake Blvd	MP-17-1b	4464431	MP-17-1b	Transit: Bus Stops and Multimodal Accommodation	6					\$7,430		\$1,513	\$5,917				\$7,430
	Various Locations - Residential Roads	LI-20-6	4483051	LI-20-6	Complete Street: Multimodal Accommodation						\$671		\$5	\$666				\$671
	49th St complete street from Greenwood Ave to North Flagler Drive	TA-22-3	4508621	TA-22-3	Complete Street: Multimodal Accommodation	5								\$565				\$565
	Countywide	LI-22-6	4507971	LI-22-6	Transit: Bus Stops						\$5,000			\$5,000				\$5,000
	Fairchild Ave from Fairchild Gardens Ave to Campus Dr	TA-22-2	4508291	TA-22-2	Complete Street: Multimodal Accommodation									\$1,408				\$1,408

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	Project Name	L RTP#	FM#	LOPP#	Description	Score	PDE	PE	ROW	CST	Total	Previous	FY 25	FY 26-30	FY 31-35	FY 36-40	FY 41-50		Total
	Federal Hwy @ Spanish River Blvd	MP-20-1	4482641	MP-20-1	Complete Street: Multimodal Accommodation	5				\$1,415	\$1,715			\$300	\$1,882			\$2,182	
	Hamlin Blvd from Hall Blvd to Grapeview Blvd; Grapeview Blvd from Hamlin Blvd to Citrus Grove Blvd; Citrus Grove Blvd from Hall Blvd to Avocado Blvd	TA-22-1	4507871	TA-22-1	Complete Street: Multimodal Accommodation									\$1,300				\$1,300	
	Okeechobee/SR 7 Transitway	FDOT0070	TBD		Transit: Fixed Guideway	6	\$2,000				\$50,000			\$2,260				\$2,260	
	Palm Tran Electric Buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	LI-22-4	4507981	LI-22-4	Transit: Rolling Stock	1					\$5,000			\$5,000				\$5,000	
	SFRTA - Passenger Rail Cars	LI-20-2	4481031	LI-20-2	Transit: Rolling Stock						\$15,000			\$15,000				\$15,000	
	SR 7 from Glades Rd to Bridgebrook Dr	MP-21-4	4476701	MP-21-4	Complete Street: Multimodal Accommodation	5					\$11,749			\$11,749				\$11,749	
	SR 7 Lane Addition from Okeechobee Blvd to 60th St	2045-TPA013	2296647	MP-04-2	Lane Addition: 2L to 4L	1						\$477,402		\$37,881				\$37,881	
	SR 7 Road Extension from 60th St to Northlake Blvd	FDOT0016	2296643, 2296645, 2296646	MP-04-1	Road Extension: 4L	2					\$93,989	\$8,563		\$85,638				\$85,638	
	SR 706 (Indiantown Rd) Intersection Improvements at Central Blvd	MP-21-6	4499351	MP-21-6	Intersection Improvement: Lane Addition	3					\$1,010			\$1,010				\$1,010	
	SR 715 from Hatcher Rd to Paul Rardin Park, SR 715 from Airport Rd to SW 14th St	MP-20-5	4479451	MP-20-5	Complete Street: Multimodal Accommodation	1					\$2,030			\$378				\$378	
	SR 80 Bypass from SR 80/US 27 to SR 715	FDOT0083	4417571	MP-18-3	Lane Addition: 2L Road	5	\$3,500	\$6,000	\$4,900	\$50,200	\$64,600			\$3,955				\$3,955	\$122,200
	SR 802 (Lake Worth Rd) ITS from SR 7 to US 1 and SR 7 from Lake Worth Rd to Forest Hill Blvd	MP-19-1a	TBD	MP-19-1a	Intelligent Transportation System	6				\$1,000	\$1,000			\$1,000				\$1,000	
	SR 806 (Atlantic Ave) Lane Addition from Turnpike to Cumberland Rd	2045-TPA002.C	4405754	MP-16-1b	Lane Addition: 4L to 6L	5	\$13	\$1,691	\$12,000	\$45,000	\$58,704	\$1,854		\$47,049				\$47,049	
	SR 807 (Congress Ave) Safety and Transit Improvements from Lake Worth Rd to Forest Hill Blvd	MP-21-2	4498791	MP-21-2	Transit: Bus Stops and Multimodal Accommodation	3					\$2,966			\$2,966				\$2,966	
	SR 808 (Glades Rd) at Town Center Blvd; I 95 NB off ramp at W Palmetto Park Rd; I 95 SB off ramp at Palmetto Park Rd; US-1 at Royal Palm Way; US-1 at Hidden Valley Blvd	MP-20-3.A	4480641	MP-20-3	Traffic Signal Modification	6		\$479		\$2,847	\$5,827			\$3,326				\$3,326	
	SR 882 (Forest Hill Blvd) Safety and Transt Improvements from W of Jog Rd to Military Trl	MP-21-1	4498771	MP-21-1	Transit: Bus Stops and Multimodal Accommodation	3					\$2,616			\$2,616				\$2,616	
	SR A1A at Spanish River Blvd and Camino Real (include w/ FM 4476611); US-1 at Jeffery St, NE 32nd St, NE 20th St, Fire Station #1, NE Mizner Blvd, SE Mizner Blvd, and Camino Real; Yamato Rd at NW 2nd Ave (include w/ FM 447657.1); Glades Rd at NW 2nd Ave and Pinehurst Ln; I 95 NB Ramp at Peninsula Corp Dr; I 95 SB Ramp at Peninsula Corp Dr	MP-21-3	4498751	MP-21-3	Traffic Signal Modification	5				\$4,210	\$5,090			\$820	\$5,599			\$6,419	
	SW 18th St from Military Trl to Addison Ave	TA-22-5	TBD	TA-22-5	Complete Street: Multimodal Accommodation	2								\$1,565				\$1,565	
	Traffic Signal resilience improvements: Atlantic Ave @ Military Trl; Belvedere @ Military Trl; Forest Hill Blvd @ I 95	MP-20-2-4.A	4479441	MP-20-2, MP-20-4	Traffic Signal Modification	5		\$166		\$1,491	\$1,657			\$1,657				\$1,657	
	US 1 at Glades Rd, NE 15th Ter, and NE 24th Ter	MP-20-3.B	4481351	MP-20-3	Traffic Signal Modification	4		\$354		\$2,147	\$5,827			\$2,501				\$2,501	
	US 1 at SE 1st St, 7th Ave N, 10th Ave N, 13th Ave N; Boynton Beach Blvd at US-1, Congress Ave, Seacrest Blvd, Military Trl, Hagen Ranch Rd; Congress Ave at Dolan Rd; Atlantic Ave at Hamlet Dr; Lake Ave at SR A1A (include w/ FM 4476631)	MP-20-2-4.C	4481071	MP-20-2, MP-20-6	Traffic Signal Modification	5		\$637		\$5,725	\$6,362			\$6,362				\$6,362	
	US 1 at Silver Beach Rd, Military at Investment Ln, Okeechobee at Quadrille Blvd, Lakeview Ave at Quadrille Blvd	MP-20-2-4.B	4480731	MP-20-2, MP-20-5	Traffic Signal Modification	5		\$287		\$2,769	\$3,056			\$3,077				\$3,077	
	US 1 from Camino Real Rd to NE 8th St/Mizner Blvd	2045-TPA022.B	4383865	MP-17-1c	Complete Streets: 4L	4						\$814		\$7,143				\$7,143	
	US 1 from Northlake Blvd to Parker Bridge in North Palm Beach	MP-17-1f	4383867	MP-17-1f	Transit: Bus Stops and Multimodal Accommodation	5				\$7,752	\$8,672			\$920	\$10,310			\$11,230	
	US 1 from Palmetto Park Rd to Northlake Blvd	2045-TPA022.C	4383864	MP-17-1B	Transit: Install Shelters	6						\$1,513		\$5,917				\$5,917	
	Various Locations - Local Roads	TA-22-4	4508241	TA-22-4	Complete Street: Multimodal Accommodation									\$874				\$874	
	561 Plan Enhanced Transit: Lake Worth Rd	TPA0008	TBD		Transit: Fixed Guideway	6	\$3,960	\$23,760		\$132,000	\$159,720				\$2,000			\$2,000	\$311,520
	561 Plan Enhanced Transit: Military Trl	TPA0005			Transit: Fixed Guideway	6	\$12,240	\$73,440		\$408,000	\$493,680				\$2,000			\$2,000	\$962,880
	7th St complete street from Australian Ave to Tamarind Blvd	LI-23-4	TBD	LI-23-4	Complete Street: Multimodal Accommodation	1				\$1,480	\$1,848				\$1,968			\$1,968	

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New	A1A (N Ocean Dr) Resilient Reconstruction from Pine Point Rd to John D MacArthur State Park	RB0002		TBD	Resilience Enhancements to Existing Roadway	3	\$889	\$5,332		\$34,656	\$40,876				\$1,182			\$1,182	\$79,975
New	Alt A1A Complete Street from Lighthouse Dr to Donald Ross Rd	PBG0001		TBD	Complete Street: Multimodal Accommodation	5	\$274	\$1,643		\$10,680	\$12,597				\$364			\$364	\$24,646
	Boca Raton Traffic Signals	LI-23-3	TBD	LI-23-3	Intelligent Transportation System	1				\$2,683	\$2,683				\$3,568			\$3,568	
New	Dolan St Complete Street from Sylvia Ln to Congress Ave	PS0004		TBD	Complete Street: Multimodal Accommodation	4	\$8	\$48		\$314	\$370				\$11			\$11	\$724
New	Federal Hwy Intersection Improvements @ 20th Street	BOC0024		TBD	Intersection Improvement: Multimodal	6	\$67	\$400		\$2,599	\$3,065				\$620	\$4,184		\$4,804	
New	Flagler Dr Complete Street from Gregory Place to 59th Street	WPB0051		TBD	Complete Street: Multimodal Accommodation	7	\$569	\$3,416		\$22,203	\$26,189				\$5,300	\$35,747		\$41,048	
New	Greenbrier Dr Complete Street from Davis Rd to Congress Ave	PS0002		TBD	Complete Street: Multimodal Accommodation	6	\$36	\$217		\$1,411	\$1,665				\$48			\$48	\$3,257
New	Hood Rd Complete Street from Jog Rd to Alt A1A	PBG0009		TBD	Complete Street: Multimodal Accommodation	7	\$200	\$1,202		\$7,816	\$9,219				\$267			\$267	\$18,037
	ITID Pathways along 140th Ave N, Temple Blvd, and Hall Blvd	LI-23-1	TBD	LI-23-1	Complete Street: Multimodal Accommodation	1				\$4,109	\$5,369				\$5,465			\$5,465	
New	Linton Blvd Intersection Improvements @ S Congress Ave	DEL0010		TBD	Intersection Improvements: Multimodal Accommodations	7	\$56	\$336		\$2,184	\$2,576				\$3,427			\$3,427	
New	Mercer Ave Complete Street from Belvedere Rd to Australian Ave	WPB0060		TBD	Complete Street: Multimodal Accommodation	7	\$3,735	\$22,409		\$145,658	\$171,802				\$4,967			\$4,967	\$336,135
New	Northlake Blvd Complete Street from PBG City limits to Congress Ave	PBG0016		TBD	Complete Street: Multimodal Accommodation	7	\$107	\$639		\$4,155	\$4,900				\$142			\$142	\$9,587
New	Old Dixie Hwy Complete Street from Linton Blvd to SE 10th St	DEL0004		TBD	Complete Streets: Multimodal Accommodations	8	\$34	\$205		\$1,333	\$1,572				\$318	\$2,146		\$2,464	
	Palm Beach County Traffic Signals	LI-23-6	TBD	LI-23-6	Traffic Signal Modification	1				\$4,826	\$6,813				\$6,419			\$6,419	
	Palm Beach County Traffic Signals	LI-23-8	TBD	LI-23-8	Traffic Signal Modification	1				\$3,062	\$4,693				\$4,072			\$4,072	
	Palm Beach County Traffic Signals at a various locations	MP-23-2	TBD	MP-23-2	Traffic Signal Modification	1				\$2,103	\$2,103				\$2,797			\$2,797	
	Palm Beach County Traffic Signals at a various locations	MP-23-3	TBD	MP-23-3	Traffic Signal Modification	1				\$4,109	\$4,109				\$5,465			\$5,465	
New	Palmetto Park Road Complete Street from SW 3rd Ave to A1A	BOC0030		TBD	Complete Streets: Multimodal Improvements	8	\$89	\$535		\$3,479	\$4,104				\$119			\$119	\$8,029
New	PamTran Rolling Stock Coaches for Express Routes	PLMT0104		TBD	Transit: Rolling Stock		\$15	\$89		\$580	\$3,200				\$20			\$20	\$1,340
New	PamTran Rolling Stock Low Floor Buses	PLMT0103		TBD	Transit: Rolling Stock		\$465	\$2,791		\$18,140	\$100,000				\$619			\$619	\$41,860
New	PamTran Route 1 - Bus Stop Improvements	PLMT0147		TBD	Transit: Bus Stop Improvements	6	\$29	\$172		\$1,118	\$1,318				\$38			\$38	\$2,580
New	PamTran Route 1 - ITS/TSMO Improvements	PLMT0106		TBD	Intelligent Transportation System	7	\$2,229	\$11,430		\$74,295	\$87,954				\$2,964	\$18,402	\$148,590	\$169,957	
New	PamTran Route 40 - Bus Stop Improvements	PLMT0158		TBD	Transit: Bus Stop Improvements	6	\$7,204	\$43,223		\$280,949	\$331,376				\$9,581			\$9,581	\$648,345
New	PamTran Route 40 - ITS/TSMO Improvements	PLMT0117		TBD	Intelligent Transportation System	6	\$965	\$4,950		\$32,175	\$38,090				\$1,284	\$7,970	\$64,350	\$73,603	
New	PamTran Route 62 - Bus Stop Improvements	PLMT0170		TBD	Transit: Bus Stop Improvements	6	\$8,123	\$48,741		\$316,815	\$373,680				\$10,804			\$10,804	\$731,112
New	PamTran Route 62 - ITS/TSMO Improvements	PLMT0129		TBD	Intelligent Transportation System	6	\$667	\$3,420		\$22,230	\$26,317				\$887	\$5,506	\$44,460	\$50,853	
New	PamTran Route 94 - Bus Stop Improvements	PLMT0184		TBD	Transit: Bus Stop Improvements	6	\$2,836	\$17,013		\$110,586	\$130,435				\$3,771			\$3,771	\$255,200
New	Quadrille Blvd Complete Street from Okeechobee Blvd to N Dixie Hwy	WPB0044		TBD	Complete Street: Multimodal Accommodation	13	\$65	\$389		\$2,530	\$2,984				\$86			\$86	\$5,839
	SFRTA - Passenger Rail Cars	LI-23-5	TBD	LI-23-5	Transit: Rolling Stock					\$5,000	\$5,000				\$6,650			\$6,650	
New	SR 7 Complete Street from PBC Line to SR 80 (Southern Blvd)	FDOT0125		TBD	Complete Street: Multimodal Accommodation	10	\$300				\$300				\$399			\$399	
New	SR 806 (Atlantic Ave) Intersection Improvements @ Congress Ave	DEL0009		TBD	Intersection Improvement: Multimodal Accommodations	6	\$56	\$336		\$2,184	\$2,576				\$74	\$4,058		\$4,132	
	SR 812 (Hooker Hwy) from SR 715 to US 441	2045-TPA012	TBD		Lane Addition: 2L to 4L	6	\$661	\$2,643	\$3,964	\$13,213	\$20,480				\$9,665		\$26,425	\$36,090	
	Tri-Rail Coastal Link on FEC railway from West Palm Beach to Jupiter	FDOT0032	4170317	MP-14-1	Transit: Commuter Rail	6	\$2,438	\$14,630		\$81,276	\$98,344				\$3,243			\$3,243	\$191,812
	Tri-Rail on CSX/SFRC from Mangonia Park Station (45th St) to VA Hospital (Blue Heron Blvd)	FDOT0069	TBD		Transit: Commuter Rail	6	\$1,350			\$61,500	\$61,500				\$1,796			\$1,796	\$123,000
	Tri-Rail on CSX/SFRC from Mangonia Park Station (45th St) to VA Hospital (Blue Heron Blvd)	SFRTA0008			Transit: Commuter Rail	6	\$1,350			\$113,000	\$113,000				\$1,796			\$1,796	\$226,000
	US 1 from Universe Blvd to Indiantown Road	MP-23-1	TBD	MP-23-1	Complete Street: Multimodal Accommodation	4				\$10,700	\$10,700				\$14,231			\$14,231	
	US 1: Dixie/Federal Junction to Gregory Rd in Lake Worth Beach	MP-17-1g	TBD	MP-17-1g	Transit: Bus Stops and Multimodal Accommodation	6				\$5,674	\$5,674				\$7,546			\$7,546	

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New	Village Blvd Complete Street from Palm Beach Lakes Blvd to 45th St	WPB0002		TBD	Complete Street: Multimodal Accommodation	5	\$270	\$1,619		\$10,522	\$12,410				\$359			\$359	\$24,281
	Wellington Trace from east of Draft Horse Ln to Greenview Shores Blvd	LI-23-7	TBD	LI-23-7	Complete Street: Multimodal Accommodation	1				\$1,795	\$2,988				\$2,387			\$2,387	
	561 Plan Enhanced Transit: Atlantic Ave	TPA0010			Transit: Fixed Guideway	6	\$1,260	\$7,560		\$42,000	\$50,820					\$2,000		\$2,000	\$99,120
	561 Plan Enhanced Transit: Boynton Beach Blvd	TPA0009			Transit: Fixed Guideway	6	\$1,440	\$8,640		\$48,000	\$58,080					\$2,000		\$2,000	\$113,280
	561 Plan Enhanced Transit: Congress Ave from Yamato Rd to Okeechobee Blvd	TPA0004			Transit: Fixed Guideway	5	\$8,532	\$51,192		\$284,400	\$344,124					\$2,000		\$2,000	\$671,184
	561 Plan Enhanced Transit: Forest Hill Blvd	TPA0007			Transit: Fixed Guideway	6	\$3,312	\$19,872		\$110,400	\$133,584					\$2,000		\$2,000	\$260,544
	561 Plan Enhanced Transit: Glades Road	TPA0011			Transit: Fixed Guideway	6	\$2,730	\$16,380		\$91,000	\$110,110					\$2,000		\$2,000	\$214,760
New	Boca Traffic Signal Improvements at Various Locations	BOC0053		TBD	Traffic Signal Modification	2		\$191		\$1,243	\$1,435						\$2,310	\$2,310	
New	Holly Dr Complete Street from N. Military Trail to Lighthouse Dr	PBG0015		TBD	Complete Street: Multimodal Accommodation	6	\$37	\$221		\$1,435	\$1,692						\$59	\$59	\$3,311
New	Kyoto Gardens Dr Complete Street from N Military Trail to Fairchild Gardens Ave	PBG0002		TBD	Complete Street: Multimodal Accommodation	7	\$73	\$440		\$2,860	\$3,373						\$118	\$118	\$6,600
New	Lake Ave Complete Street from Belvedere Rd and Southern Blvd	WPB0056		TBD	Complete Street: Multimodal Accommodation	7	\$67	\$404		\$2,629	\$3,101						\$109	\$109	\$6,067
New	Lake Ida Rd Intersection Improvements @ N Congress Ave	DEL0008		TBD	Intersection Improvement: Multimodal Accommodations	6	\$56	\$336		\$2,184	\$2,576						\$4,148	\$4,148	
New	Mizner Blvd Complete Street from S Federal Hwy to N Federal Hwy	BOC0034		TBD	Complete Streets: Multimodal Accommodations	6	\$66	\$398		\$2,589	\$3,054						\$107	\$107	\$5,976
New	N Dixie Hwy Complete Street from Okeechobee to Banyan Blvd	WPB0010		TBD	Complete Street: Multimodal Accommodation	11	\$113	\$677		\$4,400	\$5,190						\$182	\$182	\$10,154
New	NW 2nd Ave Complete Street from E Palmetto Park Rd to NW 67th St	BOC0038		TBD	Complete Streets: Multimodal Accommodations	5	\$281	\$1,685		\$10,951	\$12,917						\$452	\$452	\$25,272
New	Olive Ave Complete Street from Okeechobee to Quadrille Blvd	WPB0011		TBD	Complete Street: Multimodal Accommodation	9	\$365	\$2,189		\$14,228	\$16,782						\$587	\$587	\$32,834
New	Palm Beach Lakes Complete Street from Okeechobee Blvd 7th Street	WPB0055		TBD	Complete Street: Multimodal Accommodation	7	\$141	\$843		\$5,481	\$6,464						\$226	\$226	\$12,648
New	PamTran Route 2 - Bus Stop Improvements	PLMT0148		TBD	Transit: Bus Stop Improvements	5	\$17	\$101		\$658	\$776						\$27	\$27	\$1,517
New	PamTran Route 2 - ITS/TSMO Improvements	PLMT0107		TBD	Intelligent Transportation System	5	\$1,211	\$6,210		\$40,365	\$47,786						\$1,950	\$1,950	\$93,150
New	PamTran Route 3 - Bus Stop Improvements	PLMT0149		TBD	Transit: Bus Stop Improvements	6	\$24	\$143		\$933	\$1,100						\$38	\$38	\$2,152
New	PamTran Route 3 - ITS/TSMO Improvements	PLMT0108		TBD	Intelligent Transportation System	6	\$1,457	\$7,470		\$48,555	\$57,482						\$2,345	\$2,345	\$112,050
New	PamTran Route 46 - Bus Stop Improvements	PLMT0163		TBD	Transit: Bus Stop Improvements	6	\$6,667	\$40,004		\$260,028	\$306,699						\$10,734	\$10,734	\$600,064
New	PamTran Route 46 - ITS/TSMO Improvements	PLMT0122		TBD	Intelligent Transportation System	6	\$439	\$2,250		\$14,625	\$17,314						\$706	\$706	\$33,750
New	PamTran Route 73 - Bus Stop Improvements	PLMT0176		TBD	Transit: Bus Stop Improvements	6	\$5,978	\$35,866		\$233,128	\$274,972						\$9,624	\$9,624	\$537,988
New	PamTran Route 73 - ITS/TSMO Improvements	PLMT0135		TBD	Intelligent Transportation System	6	\$509	\$2,610		\$16,965	\$20,084						\$819	\$819	\$39,150
New	PamTran Route 81 - Bus Stop Improvements	PLMT0179		TBD	Transit: Bus Stop Improvements	6	\$7,127	\$42,763		\$277,961	\$327,851						\$11,475	\$11,475	\$641,448
New	PamTran Route 81 - ITS/TSMO Improvements	PLMT0138		TBD	Intelligent Transportation System	6	\$579	\$2,970		\$19,305	\$22,854						\$932	\$932	\$44,550
New	PamTran Route 94 - ITS/TSMO Improvements	PLMT0143		TBD	Intelligent Transportation System	6	\$298	\$1,530		\$9,945	\$11,773						\$480	\$480	\$22,950
New	Parker Ave Complete Street from Belvedere Rd to Okeechobee Blvd	WPB0062		TBD	Complete Street: Multimodal Accommodation	6	\$71	\$428		\$2,783	\$3,283						\$115	\$115	\$6,423
New	SR 806 (Atlantic Ave) Complete Street from NW 12th Ave to NW 2nd Ave	DEL0011		TBD	Complete Streets: Multimodal Accommodations	9	\$42	\$253		\$1,647	\$1,942						\$68	\$68	\$3,800
New	SR 807 (Congress Ave) Complete Street from City of Boca Raton to City of Boynton Beach	DEL0012		TBD	Complete Streets: Multimodal Accommodations	7	\$231	\$1,388		\$9,021	\$10,640						\$372	\$372	\$20,817
New	SR 809 (Military Trl) Complete Street from C-17 Canal to Donald Ross Rd	PBG0018		TBD	Complete Street: Multimodal Accommodation	6	\$258	\$1,546		\$10,048	\$11,852						\$415	\$415	\$23,189
New	SR 876 (PGA Blvd) Complete Street from Beeline Hwy to Prosperity Farms Rd	PBG0013		TBD	Complete Street: Multimodal Accommodation	6	\$852	\$5,110		\$33,213	\$39,175						\$1,371	\$1,371	\$76,646
New	Summit Blvd Complete Street from Jog Rd to Parker Ave	WPB0048		TBD	Complete Street: Multimodal Accommodation	8	\$658	\$3,945		\$25,645	\$30,248						\$1,059	\$1,059	\$59,181
New	SW 10th Ave Complete Street from Linton Blvd to SW 10th St	DEL0007		TBD	Complete Streets: Multimodal Accommodations	5	\$34	\$205		\$1,333	\$1,572						\$55	\$55	\$3,076
New	Toney Penna Dr Complete Street from Military Trl to Central Blvd	JPT0001		TBD	Complete Street: Multimodal Accommodation	6	\$147	\$885		\$5,750	\$6,782						\$237	\$237	\$13,269
	Tri-Rail Coastal Link on FEC railway from Broward County Line to Jupiter	FDOT0087	TBD		Transit: Commuter Rail	6	\$7,264	\$41,768		\$397,789	\$446,821						\$11,695	\$11,695	\$879,115

DRAFT Cost Feasible Plan



Note	Project Information						Present Day Costs (FY24)					Cost Feasible Plan						Unfunded		
	Project Name	LRTP#	FM#	LOPP#	Description	Score	PDE	PE	ROW	CST	Total	Previous	FY 25	FY 26-30	FY 31-35	FY 36-40	FY 41-50		Total	
New	Old Okeechobee Rd Complete Street from Mercer Ave to Parker Ave	WPB0061		TBD	Complete Street: Multimodal Accommodation	4	\$33	\$196		\$1,272	\$1,500							\$65	\$65	\$2,936
New	Shenandoah Rd Complete Street from Military Trl to Village Blvd	WPB0053		TBD	Complete Street: Multimodal Accommodation	5	\$50	\$298		\$1,934	\$2,281							\$99	\$99	\$4,463
	A1A SUN Trail from Camino Real to Beach Club Way	SUN-2023.B	TBD	SUN-2023.B	Trail Construction	1				\$3,000	\$3,000									\$6,000
New	Delray Downtown Bicycle Boulevards	DEL0002		TBD	Complete Streets: Multimodal Accommodations	7														
New	Okeechobee Gateway	TPA0014		TBD	Complete Street: Multimodal Accommodation	6														
New	PamTran Route 43 - Bus Stop Improvements	PLMT0160		TBD	Transit: Bus Stop Improvements	5	\$6,667	\$40,004		\$260,028	\$306,699									\$613,399
New	PamTran Route 43 - ITS/TSMO Improvements	PLMT0119		TBD	Intelligent Transportation System	5	\$614	\$3,150		\$20,475	\$24,239									\$48,479
New	Rail Grade Separation at Various FEC Crossings	FDOT0130		TBD	Grade Separation: Railroad	11														
New	Rail Grade Separation at Various SFRC Crossings	FDOT0131		TBD	Grade Separation: Railroad	11														
New	SR 708 (Blue Heron Blvd) Complete Street from I 95 to ICWW	RB0001		TBD	Complete Street: Multimodal Accommodation	8														
	US 1 from Indiantown Rd to Loxahatchee River	SUN-2023.A	TBD	SUN-2023.A	Trail Construction	4				\$7,147	\$7,147									\$14,294
New	10th Ave N ITS from Kirk Rd to I 95	FDOT0109			Intelligent Transportation System	5		\$437		\$2,840	\$3,277									\$6,555
New	45th St ITS from N Congress Ave to Greenwood Ave	FDOT0110			Intelligent Transportation System	4		\$318		\$2,068	\$2,386									\$4,773
	561 Plan Enhanced Transit: Okeechobee Blvd & SR 7	TPA0006	See FDOT0070	MP-18-1	Transit: Fixed Guideway	6	\$56,990	\$341,938		\$1,899,655	\$1,899,655									\$4,597,165
	561 Plan Enhanced Transit: Tri-Rail Coastal Link on FEC railway from Boca Raton to West Palm Beach	TPA0001	See FDOT0087		Transit: Fixed Guideway	6	\$17,575	\$105,449		\$585,826	\$708,850									\$1,417,700
	561 Plan Enhanced Transit: Tri-Rail Coastal Link on FEC railway from West Palm Beach to Jupiter	TPA0002	See FDOT0032	MP-14-1	Transit: Fixed Guideway	6	\$2,438	\$14,630		\$81,276	\$98,344									\$196,689
	561 Plan Enhanced Transit: US 1	TPA0003	TBD	MP-17-1	Transit: Fixed Guideway	6	\$4,893	\$29,358		\$163,098	\$197,349									\$394,697
New	Banyan Blvd ITS from Australian Ave to N Flagler Dr	FDOT0112			Intelligent Transportation System	6		\$182		\$1,186	\$1,369									\$2,737
New	Boca Brightline Station Area Pedestrian and Bicycle Access Improvements	BOC0007			Study: Multimodal Needs	13	\$268	\$1,608		\$10,454	\$12,331									\$24,662
New	Boca Brightline Station Pedestrian Overpass to Mizner Park	BOC0003			Grade Separation: Ped/Bike	6	\$6	\$35		\$227	\$268									\$535
New	Boca Street Light Design	BOC0047			Lighting Improvements	7	\$19	\$112		\$730	\$861									\$1,722
New	Boca TMC Adaptive Traffic Control Upgrade	BOC0056			Traffic Management Center		\$54	\$327		\$2,123	\$2,504									\$5,009
New	Boca Trolleys	BOC0049			Transit: Rolling Stock	1														
New	C-8 Canal Trail from Stribling Way to Lake Worth Rd	WEL0001			Trail Construction	1					\$790									
New	Central Blvd Complete Street from 117th Ct N to Donald Ross Rd	PBG0017			Complete Street: Multimodal Accommodation	5														
New	Clearlake Multipurpose Path	WPB0057			Trail Construction	4														
New	CR 880 (Sam Senter Rd) over SFWMD Ocean Canal bridge repairs	PAL0170	2019803		Bridge Reconstruction	1					\$9,300									
New	Downtown Walkability Study Implementation	BOC0027			Study: Multimodal	8	\$1,404	\$8,423		\$54,751	\$64,579									\$129,157
New	El Rio Trail Bridge between Glades Road and 20th Street	BOC0041			Trail Construction	3														
New	El Rio Trail Grade Separation at Spanish River Boulevard	BOC0001			Grade Separation: Ped/Bike	4	\$150	\$900		\$5,850	\$6,900									\$13,800
New	El Rio Trail South Extension	BOC0020			Trail Construction	4														
New	Fern St Road Extension from Australian Ave to Tamarind Ave	WPB0005			Road Construction: 4L with Multimodal Accommodation	5	\$6,262	\$37,573		\$244,227	\$288,063									\$576,126
New	Fleet replacement	WPB0046			Transit: Rolling Stock	3	\$420	\$2,520		\$16,380	\$19,320									\$38,640
New	Government Center Roads from PGA Blvd to Fairchild Avenue road construction	PBG0004			Road Construction: 2L	6														
New	Grade Crossings and Signals - Signal Safety Improvements for SFRC	SFRTA0002			Transit: Rail Communications	6				\$17,000	\$17,000									\$34,000
New	Greenview Shores Blvd Corridor Roundabouts (@ Paddock Drive, Foresteria Ave, & Meadow Ave)	WEL0012			Intersection Improvements: Roundabouts	1														
New	I 95 Pedestrian Bridge connecting NW 13th St and the Shops at Boca Center	BOC0021			Grade Separation: Ped/Bike	4														

DRAFT Cost Feasible Plan



Note	Project Information						Present Day Costs (FY24)					Cost Feasible Plan						Unfunded	
	Project Name	L RTP#	FM#	LOPP#	Description	Score	PDE	PE	ROW	CST	Total	Previous	FY 25	FY 26-30	FY 31-35	FY 36-40	FY 41-50		Total
New	Jeffery St Road Extension from 2nd Ave to Federal Hwy	BOC0013			Road Extension: 2L	8	\$171	\$1,027		\$6,679	\$7,877								\$15,755
New	Lantana Rd ITS from High Ridge Rd to I 95	FDOT0118			Intelligent Transportation System	5		\$72		\$471	\$543								\$1,086
New	M Canal Trail from Jog Rd to downtown West Palm Beach	ROY0003			Complete Street: Multimodal Accommodation														
New	New Automated Fare Collection System (AFCS)	SFRTA0003			Transit: Regional Farebox System	3				\$12,000	\$12,000								\$24,000
New	Old Dixie Hwy from NE 5th Ave to City of Boynton Beach	DEL0005			Complete Streets: Multimodal Accommodations	6					\$10,000								
New	PalmTran Route 1 - Traffic Signal Upgrades and Maintenance	PAL0184			Traffic Signal Modifications supporting PLMT0106	14													
New	PalmTran Route 2 - Traffic Signal Upgrades and Maintenance	PAL0185			Traffic Signal Modifications supporting PLMT0107	12													
New	PalmTran Route 3 - Traffic Signal Upgrades and Maintenance	PAL0186			Traffic Signal Modifications supporting PLMT0108	13													
New	PalmTran Route 40 - Traffic Signal Upgrades and Maintenance	PAL0195			Traffic Signal Modifications supporting PLMT0117	13													
New	PalmTran Route 43 - Traffic Signal Upgrades and Maintenance	PAL0197			Traffic Signal Modifications supporting PLMT0119	12													
New	PalmTran Route 46 - Traffic Signal Upgrades and Maintenance	PAL0200			Traffic Signal Modifications supporting PLMT0122	13													
New	PalmTran Route 62 - Traffic Signal Upgrades and Maintenance	PAL0207			Traffic Signal Modifications supporting PLMT0129	13													
New	PalmTran Route 73 - Traffic Signal Upgrades and Maintenance	PAL0213			Traffic Signal Modifications supporting PLMT0135	13													
New	PalmTran Route 81 - Traffic Signal Upgrades and Maintenance	PAL0216			Traffic Signal Modifications supporting PLMT0138	13													
New	PalmTran Route 94 - Traffic Signal Upgrades and Maintenance	PAL0221			Traffic Signal Modifications supporting PLMT0143	13													
New	Patch Reef Trail from Verde Trail to Sugar Sand Park	BOC0035			Trail Construction	5													
New	Positive Train Control (PTC)	SFRTA0005			Transit: Rail Control System	6				\$20,000	\$20,000								\$40,000
New	RCA Blvd Complete Street from Design Center Dr to Prosperity Farms Rd	PBG0005			Complete Street: Multimodal Accommodation	5	\$118	\$708		\$4,600	\$5,426								\$10,851
New	SFRC Fiber Communication	SFRTA0001			Transit: Rail Communications	6				\$16,000	\$16,000								\$32,000
New	SFRC System Control Points Replacement in Palm Beach County	SFRTA0007			Transit: Rail Control System	6				\$24,000	\$24,000								\$48,000
New	SFRC Wood Tie Conversion to Concrete	SFRTA0004			Transit: Rail Resilience	6				\$25,000	\$25,000								\$50,000
New	South Shore Blvd Trail from Lake Worth Rd to 50th Street	WEL0002			Trail Construction	2					\$990								
New	SR 708 (Blue Heron Blvd) ITS from Military Trail to Old Dixie Hwy	FDOT0113			Intelligent Transportation System	6		\$457		\$2,971	\$3,428								\$6,856
New	SR 802 (Lake Worth Rd) Lake Worth Rd ITS from SR 7 to I 95	FDOT0117			Intelligent Transportation System	6		\$1,561		\$10,147	\$11,708								\$23,417
New	SR 806 (Atlantic Ave) ITS from Congress Ave to Swinton Ave	FDOT0111			Intelligent Transportation System	6		\$232		\$1,508	\$1,741								\$3,481
New	SR 807 (Congress Ave) Congress Ave ITS from Southern Blvd to Yamato Rd	FDOT0114			Intelligent Transportation System	5		\$3,616		\$23,506	\$27,122								\$54,244
New	SR 808 (Glades Rd) ITS from Jog Rd to US 1	FDOT0116			Intelligent Transportation System	6		\$726		\$4,721	\$5,447								\$10,894
New	SR 809 (Military Trl) ITS from Yamato Rd to Town Center Cir	FDOT0121			Intelligent Transportation System	3		\$412		\$2,677	\$3,089								\$6,178
New	SR 809 (Military Trl) Lane Addition ITS from Lake Worth Rd to Atlantic Ave	FDOT0119			Intelligent Transportation System	3		\$2,026		\$13,167	\$15,192								\$30,385
New	SR 809 (Military Trl) Lane Addition ITS from Lake Worth Rd to Hypoluxo Rd	FDOT0120			Intelligent Transportation System	3		\$577		\$3,754	\$4,331								\$8,662
New	SR 809 (Military Trl) Shared Use Path from Town Center Mall to Spanish River Park	BOC0039			Trail Construction	5													
New	SR 811 (Dixie Highway) ITS from Yamato Rd to Royal Palm Way	FDOT0115			Intelligent Transportation System	4		\$815		\$5,297	\$6,112								\$12,225
New	SR 876 (PGA Blvd) ITS from FL Turnpike to Central Blvd	FDOT0124			Intelligent Transportation System	4					\$300								
	SUN Trail along SR 80	TPA0013			Trail Master Plan	8													
	SUN Trail North-South along Atlantic Coast	TPA0012			Trail Master Plan	8													
New	Tamarind Ave from Banyan Blvd to N Sapodilla Rail to Trail	WPB0006			Complete Street: Multimodal Accommodation	4					\$270								

Project Information							Present Day Costs (FY24)					Cost Feasible Plan						Unfunded	
Note	Project Name	LRTP#	FM#	LOPP#	Description	Score	PDE	PE	ROW	CST	Total	Previous	FY 25	FY 26-30	FY 31-35	FY 36-40	FY 41-50		Total
	Tri-Rail Coastal Link Palm Beach Gardens Station	PBG0003			Transit: Station	2	\$1,000	\$1,000	\$4,000	\$14,965	\$20,965								\$41,930
New	Tri-Rail Rolling Stock Remaining Vehicle Replacement and Service Expansion	SFRTA0006			Transit: Rail Rolling Stock					\$52,400	\$52,400								\$104,800
New	US 1 ITS from Lake Ave to N Federal Hwy	FDOT0122			Intelligent Transportation System	6		\$763		\$4,960	\$5,723								\$11,445
New	US 1 ITS from Northlake Blvd to N Quadrille Blvd and from Southern Blvd to Lucerne Ave	FDOT0123			Intelligent Transportation System	5		\$2,032		\$13,208	\$15,240								\$30,480
New	West Palm Beach Greenway Project South	WPB0047			Trail Construction	6					\$5,000								
New	WPB Blue Trolley Route ITS/TSMO improvements	WPB0065		TBD	Intelligent Transportation System	6													
New	WPB Blue Trolley Route Transit stop improvements	WPB0064		TBD	Transit: Bus Stops	6													

Prioritized Expenses	\$89,604	\$372,245	\$166,375	\$150,830	\$283,990	\$1,063,044	\$17,504,616
Revenues	\$89,604	\$372,245	\$177,190	\$180,000	\$362,610	\$1,181,649	
Unprioritized Revenues	\$	\$	\$10,815	\$29,170	\$78,620	\$118,605	