



PALM BEACH
Transportation
Planning Agency

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2025-2029

Executive Summary

Adopted June 20, 2024

PalmBeachTPA.org/TIP

**FY 2025 – 2029
TRANSPORTATION IMPROVEMENT PROGRAM
PALM BEACH TPA**

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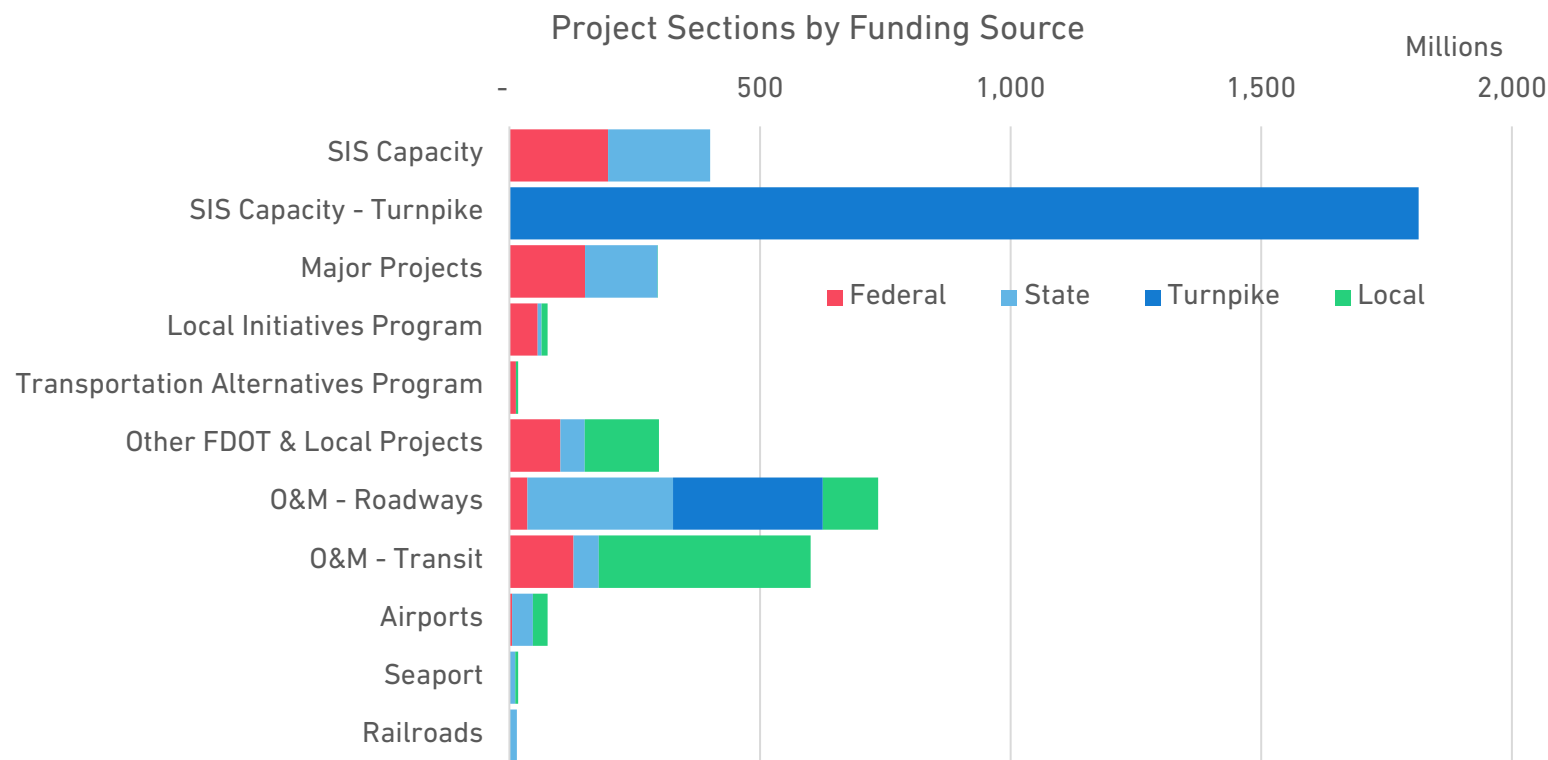
EXECUTIVE SUMMARY

The Transportation Improvement Program (TIP) is the five-year funding program for transportation projects covering all modes of travel in Palm Beach County. The Program covers Fiscal Year 2025 through Fiscal Year 2029 following the federal fiscal calendar beginning October 1st and ending September 30th (i.e. Fiscal Year 2025 addresses the dates of October 1, 2024 to September 30, 2025). Projects utilizing state funds are based on a fiscal year beginning July 1st and ending June 30th.

The TIP is developed through a continuous, cooperative, and comprehensive effort involving the Florida Department of Transportation (FDOT), the Board of County Commissioners, the Port of Palm Beach, and municipalities within the County. The TIP was developed in cooperation with the public transit operators including South Florida Regional Transportation Authority (SFRTA) and Palm Tran. Consultation is also carried out with the Miami-Dade TPO, the Broward MPO, and the Martin County MPO. The document complies with the requirements set forth in Section 134 of Title 23, USC and 23 CFR 450.324.

The TIP identifies transportation improvements funded by federal, state and local sources. The TIP incorporates FDOT’s Fiscal Year (FY) 25-29 Work Program along with local capital improvement plans and operating budgets, and generally moves forward the projects in the timeframe from previous TIPs. Please note that the identified projects may experience changes in scope or costs and the TIP may be amended or modified throughout the year.

Project Section	# of Projects	Funding	% of Total Funds
Strategic Intermodal System (SIS) Capacity	20	400,524,743	9.21%
SIS Capacity - Turnpike	13	1,814,174,710	41.72%
Major Projects	33	296,693,280	6.82%
Local Initiatives Program	16	76,096,571	1.75%
Transportation Alternatives Program	15	17,350,955	0.40%
Other FDOT & Local Projects	79	298,634,768	6.87%
Operations & Maintenance (O&M) - Roadways	147	735,955,309	16.92%
Operations & Maintenance (O&M) - Transit	7	600,946,557	13.82%
Airports	36	75,895,756	1.75%
Seaport	2	17,154,272	0.39%
Railroads	5	15,167,922	0.35%
TOTAL TIP FY 2025-2029	366	4,304,421,962	100.00%



Project Sections

Projects in the TIP are categorized into the follow project types:

SIS Capacity - Strategic Intermodal System projects are prioritized by FDOT to support regional mobility.

Major Projects – TPA prioritized highway, transit, freight and additional projects on state roadways based on the Goals, Objectives and Values in the LRTP. Projects originate out of the LRTP or as State Road Modifications and are prioritized by the TPA Governing Board.

Local Initiatives Program - Lower cost, non-regionally significant projects submitted to the TPA annually by local agencies and prioritized using a project scoring system based on the goals, objectives and values in the LRTP and prioritized through the TPA Governing Board.

Transportation Alternatives Program - Active transportation projects submitted to the TPA annually by local agencies and prioritized through the TPA Governing Board.

Other FDOT and Local Projects - These projects are advanced by agencies other than the TPA with outside discretionary funding sources (e.g. local gas taxes, local impact fees, county incentive grant funds, highway safety program funds, etc.).

Operations and Maintenance (O&M) - Roadways - Operations and maintenance projects proposed by the maintaining agencies based on the condition of the transportation infrastructure and the need to operate it efficiently. Projects are also reviewed by TPA staff and locals to identify opportunities for additional safety and complete street opportunities.

Operations and Maintenance (O&M) – Transit - Projects proposed by the transit agencies to continue to operate existing services.

Airports, Railroads and Seaports - Projects identified by facility owner/operators consistent with their respective master plans.

Certification Review

The Palm Beach TPA undergoes a certification review process annually with FDOT and a quadrennial review with Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). The certification review process ensures the TPA is carrying out the metropolitan planning process in adherence with federal and state regulations. The TIP is reviewed during this process. The last joint FHWA and FTA Certification Review was completed on August 31, 2023 and the next review is anticipated to be completed by August 2027. The last Joint State/TPA Certification Review was completed on May 11, 2023.

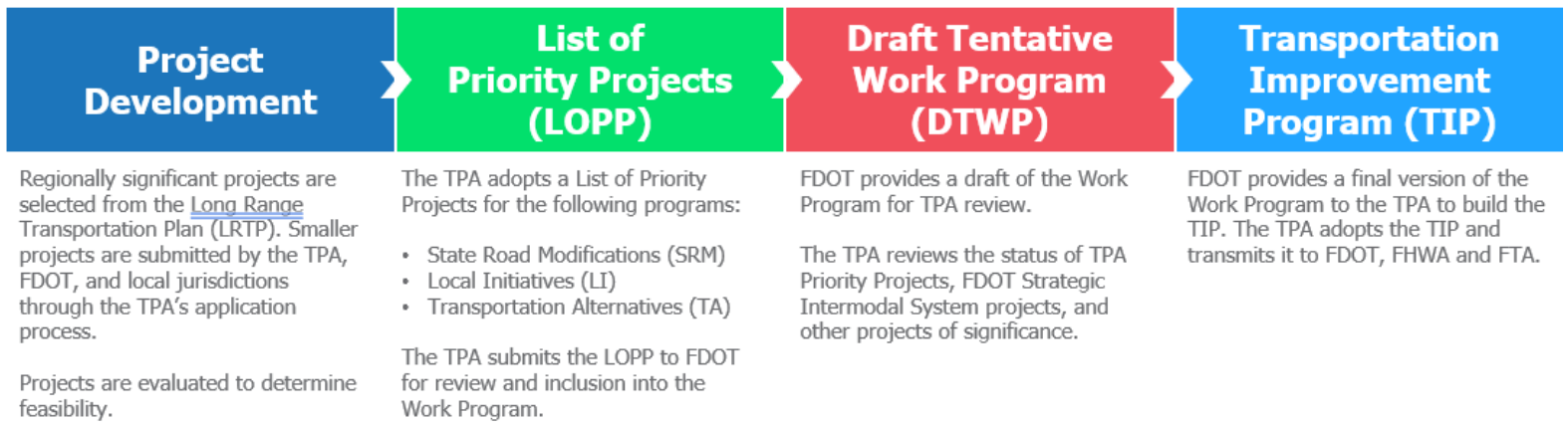
Public Participation

The public participation process for the Draft FY 2025-2029 TIP is in accordance with the policies and procedures of the TPA's Public Participation Plan. Appendix B provides detailed information on the schedule and outreach opportunities for the public to review the Draft TIP. More information on the TPA's public participation process can be found at palmbeachtpa.org/PPP

The Project Development Process

The projects in the TIP are required to be consistent with the TPA's Long Range Transportation Plan (LRTP). The TPA's funding programs – Major Projects, Local Initiatives, and Transportation Alternatives - are scored based on the goals of the LRTP and prioritized for inclusion in the TIP. Project selection is made in accordance with the requirements of 23 CFR 450.332. The summary of progress for the LRTP is available in Appendix G.

The adopted LRTP is Cost Feasible; it prioritizes projects based on anticipated available revenue. The LRTP is referenced and seeks consistency with local comprehensive plans to the maximum extent feasible. The TPA adopted a list of Priority Projects from the LRTP in July and transmitted them to FDOT for use in preparing the tentative Work Program – these are included in Appendix D and highlighted in the summary of projects section. FDOT then developed the Draft Tentative Work Program and provided the program of projects for creation of the TIP. The TIP development process is seen in the diagram below.



TIP FY 24-28 <i>Effective until 9/30/24</i>	✓ Developed Dec '21 – Feb '22	✓ Adopted July 2022	✓ Reviewed & Endorsed December 2022	✓ Adopted June 2023
TIP FY 25-29 <i>Effective 10/1/24</i>	✓ Developed Dec '22 – Feb '23	✓ Adopted July 2023	✓ Reviewed & Endorsed December 2023	Up for Adoption June 2024

Federal Performance Measures

Projects and system-wide effectiveness for all modes of transportation are evaluated through Performance Measures, which are inclusive of the Congestion Management Process (CMP). A CMP is a systematic and regionally accepted approach for managing congestion that provides accurate, up-to-date information on transportation system performance and assesses alternative strategies for congestion management that meet TPA needs. The process is integrated into the TPA's performance measures that cover multiple modes of transportation including travel time reliability of people and trucks, transit v. car vehicle commute time, and walk, bike, transit commuter mode splits.

Performance measures connect investment and policy decisions to achieve the goals adopted in the TPA's Long Range Transportation Plan (LRTP). The TPA's aim is to provide measures that use data-driven, quantitative criteria to set and analyze achievable targets. Using a performance-based method ensures the most efficient investment public funds by increasing accountability, transparency, and providing for better investment decisions geared towards specific outcomes. The TPA is required to adopt targets for established federal performance measures based on national goals enacted by Congress in Moving Ahead for Progress in the 21st Century (MAP-21). The TPA's adopted federal performance measures and targets are summarized in the table on the following page. Please refer to Appendix C for more information on the federal performance measures.

Federal Performance Measures and Targets

Category	Performance Measure	TPA Target
Safety	Fatalities	(2024) Zero
	Serious Injuries	Zero
	Rate of Serious Injuries per 100M vehicle miles travelled (VMT)	Zero
	Rate of Fatalities per 100M VMT	Zero
	Nonmotorized Fatalities and Serious Injuries	Zero
System Performance	Percent of reliable person-miles traveled on the Interstate	(2025) ≥ 70%
	Percent of reliable person-miles traveled on the non-Interstate NHS	≥ 50%
	Truck travel time reliability ratio (TTTR) on the Interstate	≤ 2.00
Bridges	Percent of NHS bridges classified as in Good condition by deck area	(2025) ≥ 50%
	Percent of NHS bridges classified as in Poor condition by deck area	≤ 10%
Pavement	Percent of Interstate pavements in Good condition	(2025) ≥ 60%
	Percent of Interstate pavements in Poor condition	≤ 5%
	Percent of non-Interstate NHS pavements in Good condition	≥ 40%
	Percent of non-Interstate NHS pavements in Poor condition	≤ 5%
Transit (Palm Tran)	Percent of Vehicles exceeding useful life	(2022)
	<i>Vehicles</i>	
	Vehicles – Articulated Bus	≤ 0%
	Vehicles – Fixed Route Bus	≤ 0%
	Vehicles – Paratransit Bus	≤ 0%
	Vehicles – Paratransit Van	≤ 0%
	<i>Equipment</i>	
	Percent of Equipment exceeding useful life	
	Equipment – Automobiles	≤ 0%
	Equipment - Trucks	≤ 0%
<i>Facilities</i>		
Percent of Facilities exceeding useful life	≤ 0%	
Transit (SFRTA)		(2023)
	<i>Rolling Stock</i>	
	Revenue vehicles (>39 yrs old)	≤ 30%
	<i>Equipment</i>	
	Non-revenue support service & maintenance vehicles (>8 yrs old)	≤ 50%
<i>Facilities</i>		
Stations, maintenance facilities, & operations center (<2.5 on 1-5 scale)	≤ 5%	
<i>Fixed Guideway</i>		
Rail fixed-guideway track with performance restrictions	≤ 3.5%	
Transit Safety (Palm Tran)	Fixed Route / Paratransit	Fixed Route/Paratransit
	Fatalities	(2022) Zero/Zero
	Fatality Rate per 100k vehicle revenue miles (VRM)	Zero/Zero
	Injuries	63/34
	Injury Rate per 100k VRM	0.9/0.4
	Safety Events	43/32
	Safety Event Rate per 100k VRM	0.6/0.3
	System Reliability (VRM per failure)	14,000/7,700

Summary of TPA Priority Projects

The following tables highlight the status of TPA Priority Projects. Projects with significant changes from the prior FY 2024-2028 are highlighted.

- **TPA Major Projects**
- **Local Initiatives**
- **Transportation Alternatives**
- **Shared-Use Network (SUN) Trail Priorities**
- **Active and Under Construction TPA Priorities**

Projects are shown by priority year and ranking, along with the funding amount and phase. A typical project includes a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. An explanation of all potential project phases included in the TIP is provided below.

Project Phases

CODE	NAME	CODE	NAME
CAP	Capital	OPS	Operations
CST	Construction	PDE	Project Development and Environmental
DSB	Design Build	PE	Preliminary Engineering Scheduled
ENV	Environmental	PLN	Planning Scheduled
INC	Contract Incentives	ROW	Right of Way Acquisition Scheduled
MNT	Maintenance	RRU	Railroad & Utilities
MSC	Miscellaneous Construction Scheduled		

For a list of additional terms and their definitions, see Appendix A.

Table 1: Major Projects

Projects are predominantly on state roadways using state funding sources, including but not limited to District Dedicated Revenue (DDR) and Primary Highways & Public Transportation Funds (DS).
Projected funding availability is anticipated to be approximately \$20.4 Million/year but varies yearly. FDOT requests the TPA "oversubscribe" to ensure programming of all available funds.

Shown in \$1,000s

Year - Rank	Applicant/Lead Agency	Location	Description	Proj. No.	Total Cost	<FY 25	TIP FY 2025-2029					Addt'l Funds Needed	Notes	
							FY 25	FY 26	FY 27	FY 28	FY 29			
--	Palm Beach TPA	TPA Planning & Administration as detailed in the UPWP			4393255 4393256 4393257	\$23,131	N/A	PL \$2,528 SU \$1,911	PL \$2,571 SU \$2,006	PL \$2,571 SU \$2,100	PL \$2,571 SU \$2,150	PL \$2,571 SU \$2,150		
04-1	FDOT	SR-7 from 60th St to Northlake Blvd	Construct new 4L road	2296643	\$4,682	\$4,582	ROW \$100							Pending litigation
				2296645	\$257						PE \$257			
				2296646	\$94,201	\$8,563				RRU \$24 CST \$85,141		ENV \$473		
04-2	FDOT	SR-7 from Okeechobee Blvd to 60th St	Widen from 2L to 4L	2296644	\$114	\$114							Pending litigation	
				2296647	\$37,903	\$477				RRU \$24 CST \$36,480		CST \$1,398		
14-1	FDOT/ SFRTA	Tri-Rail: West Palm Beach to Jupiter	Transit Alternative Analysis to extend commuter rail service onto the FEC corridor via the Northwood Crossover and construct 5 new stations – 45th St, 13th St, Park Ave, PGA Blvd, and Toney Penna Dr	4170317	\$132,507	\$1,157	PLN \$1,350					\$130,000	Planning (PLN) study will be updated pending FDOT contract. FEC easement/ access fee and O&M needed for PD&E.	
14-3	FDOT	Atlantic Ave from SR-7 to E of Lyons Rd	Widen from 2L to 4L, including buffered 7' bike lanes and 6' sidewalks	2296584	\$41,853	\$40,412	ROW \$25 CST \$69	ROW \$1,080	ROW \$142			ROW \$124		
16-1a	FDOT	Atlantic Ave from east of Lyons Rd to Florida's Turnpike	Widen from 4L to 6L, including 7' buffered bike lanes and 10' shared-use-paths where feasible	4405752	\$779	\$779							Projected moved into 14-3	
16-1b	FDOT	Atlantic Ave from Florida's Turnpike to Cumberland Dr	Widen from 4L to 6L, including 7' buffered bike lanes and 10' shared-use-paths where feasible	4405754	\$48,903	\$1,854	ROW \$1,232	ROW \$6,752	ROW \$2,000	ROW \$414		CST \$36,651		
16-1c	FDOT	Atlantic Ave from Cumberland Dr to Jog Rd	Widen from 4L to 6L, including 7' buffered bike lanes and 10' shared-use-paths where feasible	4405755	\$39,886	\$1,228	PE \$94 ROW \$2,329	ROW \$7,834	ROW \$2,500	ROW \$50		CST \$25,851		
17-1	FDOT/ Palm Tran	US-1: Camino Real Rd to Indiantown Rd	561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities											
17-1b	Palm Tran/ FDOT	US-1: Palmetto Park Rd to Northlake Blvd	Construct 14 enhanced transit shelters within existing ROW	4383864	\$7,430	\$1,513			CST \$5,892	CST \$25				
17-1c	Boca Raton/ FDOT	US-1: Camino Real to NE 8th St/Mizner Blvd in Boca Raton	Lane Repurposing from 6L to 4L between Camino Real and SE Mizner Blvd; associated multimodal facilities	4383865	\$7,957	\$814					CST \$7,143			
17-1d	WPB/ FDOT	US-1: 25th St to 45th St in West Palm Beach	Reconstruct roadway to include pedestrian and bicycle facilities and safety enhancements	4383866	\$15,592	\$358		\$300					\$14,935	FDOT approved revised concept. Pursuing SUN Trail funding.

Table 1: Major Projects

Shown in \$1,000s

Year - Rank	Applicant/Lead Agency	Location	Description	Proj. No.	Total Cost	<FY 25	TIP FY 2025-2029					Addt'l Funds Needed	Notes	
							FY 25	FY 26	FY 27	FY 28	FY 29			
17-1e	TPA/ FDOT	US-1: 59th St to Northlake Blvd in Riviera Beach and Lake Park	Reconstruct as 4L, add bike lanes and medians; move barrier wall on bridge to protect bike lanes;-add street lights/ped-scale lights where feasible	4383862	\$14,687	\$2,307	RRU \$20 CST \$12,360							
17-1f	FDOT/ N Palm Beach	US 1: Northlake Blvd to Parker Bridge in North Palm Beach	Lane Repurposing from 6L to 4L with shared-use paths, bicycle lanes, landscaping and furnishing zone	4383867	\$8,672						PE \$920	\$7,752	Lane repurposing application approved by FDOT.	
17-1g	Lake Worth Beach/ FDOT	US-1: Dixie/Federal Junction to Gregory Rd in Lake Worth Beach	Lane Repurposing from 4L to 3L; associated multimodal facilities	TBD	\$5,674							\$5,674	City is working on FDOT lane repurposing application	
18-1	TPA & Palm Tran /FDOT	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities											
18-1b	Palm Tran/ FDOT	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Construct enhanced transit shelters within existing ROW	4417584	\$8,137		PE \$900	PE \$37			CST \$5,000	\$2,200	TPA working with Palm Tran to refine shelter design and locations	
18-1c	TPA/ FDOT	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	FDOT feasibility study based on TPA planning study recommendations	4513801	\$2,000		PLN \$2,000							
18-2	TPA/ FDOT/FPL	SR-80 from SR-15 to CR-880	Add street lighting and guardrails	4417561	\$16,331	\$16,331							Under Construction. In phases. Guardrail programmed in FY 27.	
				4417562	\$7,732			RRU \$7,732						
				4535581	\$3,864		PE \$496 RRU \$15 ENV \$110		RRU \$15 CST \$3,228					
18-3	TPA/ FDOT	US-27 Connector from US-27 to SR-715	Construct new 2-lane road	4417571	\$42,987	\$250						\$42,737	Alternative Corridor Evaluation (ACE) underway. PDE not programmed until study results reviewed by TPA.	
19-1	TPA & Palm Tran /FDOT	Lake Worth Rd from SR-7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd	561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities											
19-1a	Palm Tran	Lake Worth Rd from SR-7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd	Implement Transit Signal Prioritization	TBD	\$1,000								\$1,000	

Table 1: Major Projects

Shown in \$1,000s

Year - Rank	Applicant/Lead Agency	Location	Description	Proj. No.	Total Cost	<FY 25	TIP FY 2025-2029					Addt'l Funds Needed	Notes
							FY 25	FY 26	FY 27	FY 28	FY 29		
20-1	Boca Raton/ FDOT	Federal Hwy at Spanish River Blvd	Convert EB to SB right turn only to right/through with bike lane and mast arm conversion	4482641	\$1,715			PE \$279	PE \$21			\$1,415	
20-2 & 20-4	Palm Beach County/ FDOT	Atlantic Ave at Military Trl; Belvedere at Military Trl; Forest Hill Blvd at I-95	Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure. Upgrade to mast arm signals; enhanced pedestrian signals and detection; upgrade ITS elements and roadway lighting; curb ramp and sidewalk upgrades to meet ADA.	4479441	\$11,095			PE \$166				\$9,985	
		US-1 at Silver Beach Rd, Military at Investment Ln, Okeechobee at Quadrille Blvd, Lakeview Ave at Quadrille Blvd		4480731				PE \$287	PE \$21				
		US-1 at SE 1st St, 7th Ave N, 10th Ave N, 13th Ave N; Boynton Beach Blvd at US-1, Congress Ave, Seacrest Blvd, Military Trl, Hagen Ranch Rd; Congress Ave at Dolan Rd; Atlantic Ave at Hamlet Dr; Lake Ave at SR-A1A (include w/ FM 4476631)		4481071				PE \$637					
20-3	Boca Raton/ FDOT	Glades Rd/SR-808 at Town Center Blvd; I-95 NB off ramp at W Palmetto Park Rd; I-95 SB off ramp at Palmetto Park Rd; US-1 at Royal Palm Way; US-1 at Hidden Valley Blvd	Replace span wire traffic signals with mast arms and upgrade supporting infrastructure	4480641	\$5,827			PE \$479				\$4,994	
		US-1 at Glades Rd, NE 15th Ter, and NE 24th Ter		4481351				PE \$354					
20-5	Palm Beach County/ FDOT	SR-715 from Hatcher Rd to Paul Rardin Park SR-715 from Airport Rd to SW 14th St	Construct 6' sidewalk on W side of roadway.	4479451	\$2,030			PE \$378			CST \$1,651		
21-1	TPA/ FDOT	Forest Hill Blvd from W of Jog Rd to Military Trl	Add roadway lighting on N side and pedestrian lighting, bus bay layover facility, enhanced crosswalks at three signalized intersections, green markings in bicycle conflict zones	4498771	\$2,616			PE \$670	ENV \$30			\$1,916	
21-2	TPA/ FDOT	Congress Ave from Lake Worth Rd to Forest Hill Blvd	Add pedestrian lighting, enhanced crosswalks at six signalized intersections, and bus stop amenities	4498791	\$2,966			PE \$434	ENV \$30			\$2,502	

Table 1: Major Projects

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	<FY 25	TIP FY 2025-2029					Addt'l Funds Needed	Notes
							FY 25	FY 26	FY 27	FY 28	FY 29		
21-3	Boca Raton/ FDOT	SR-A1A at Spanish River Blvd and Camino Real (include w/ FM 4476611); US-1 at Jeffery St, NE 32nd St, NE 20th St, Fire Station #1, NE Mizner Blvd, SE Mizner Blvd, and Camino Real; Yamato Rd at NW 2nd Ave (include w/ FM 447657.1); Glades Rd at NW 2nd Ave and Pinehurst Ln; I-95 NB Ramp at Peninsula Corp Dr; I-95 SB Ramp at Peninsula Corp Dr	Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure	4495531	\$5,090				PE \$495			\$4,210	
				4498751				ENV \$30					
21-4	TPA/ FDOT	SR-7 from Glades Rd to Bridgebrook Dr	Modify resurfacing project to add sidewalk on E side and green markings in bicycle conflict zones	4476701	\$11,749		CST \$11,720	CST \$29					FDOT able to incorporate sidewalk on E side
21-5	TPA/ FDOT	Boynton Beach Blvd from Congress Ave to E of I-95	Modify resurfacing project and interchange capacity project to provide wider sidewalks and buffered bike lanes on both sides of roadway	4358041	\$55,132		ROW \$3,091	ROW \$341					FDOT incorporated requests as feasible
				4476671			CST \$51,699						
21-6	FDOT	Indiantown Rd at Central Blvd	Conduct PD&E to evaluate congestion mitigation alternatives with minimal adverse impacts to pedestrians, bicycles, and local businesses	4499351	\$1,010				PDE \$510	PDE \$500			
23-1	TPA/ FDOT	US-1 from Universe Blvd to Indiantown Road	Widen existing sidewalks to shared use paths	new	\$10,700							\$10,700	Potential SUN Trail eligibility requiring coordination from Ocean Dr to Ocean Way. Possible Resurfacing project alignment.
23-2	PBC/ FDOT	Palm Beach County Traffic Signals at a various locations	Flashing Yellow Arrows	new	\$2,103							\$2,103	Program ready but additional coordination needed.
23-3	PBC/ FDOT	Palm Beach County Traffic Signals at a various locations	Signal Upgrades	new	\$4,109							\$4,109	Program ready but additional coordination needed.
Cost Summary					\$682,119	\$80,739	\$92,050	\$45,101	\$13,565	\$42,224	\$162,687	\$246,230	

New/Advanced Significant Funding Change

Table 2: Local Initiatives Program

This program is for projects on non-state roadways that are federal-aid eligible. Funding typically comes from the \$22.8 Million/year federal Surface Transportation Block Grant (STBG) program, known locally as SU funds, allocated to the TPA for prioritization. STGB funds allocated to FDOT, known as SA, sometimes supplement the projects.

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	< FY 25	TIP FY 2025-2029					Addt'l Funds Needed	Notes
							FY 25	FY 26	FY 27	FY 28	FY 29		
17-1 & 17-5	West Palm Beach/ FDOT	36th St & bridge from Australian Ave to Poinsettia Ave in West Palm Beach	Construct buffered bike lanes, pedestrian enhancements and bridge	4415701	\$12,296	\$1,370	RRU \$20	CST \$10,906					
17-7	Delray Beach	Brant Bridge connector from Lindell Blvd to Brant Bridge	Construct sidewalks and separated bike lanes	4415861	\$2,540	\$5	CST \$2,535						
19-2	Palm Beach County	Cresthaven Blvd from S Jog Rd to S Military Trl	Construct 7' buffered bike lanes and three intersection modifications	4460861	\$4,603	\$5	CST \$3,150	CST \$1,447					
19-4	West Palm Beach	25th St from Australian Ave to Broadway Ave	Lane Repurposing from 4 lanes to 3, construct R/R gate enhancements, ADA upgrades, buffered bike lane/ designated bike lane, lighting improvements, sidewalks	4460901	\$7,038	\$5	CST \$7,033						
19-6	Wellington	Greenview Shores Blvd from Binks Forest Dr to Wellington Tr	Widen the northern pathway from 8' to 10'. Upgrade intersections and pedestrian crossings with enhanced visibility and signage.	4460821	\$1,258	\$5	CST \$1,253						
20-2 21-1 22-2	SFRTA	SFRTA - Tri-Rail Service	Purchase passenger rail cars	4481031	\$15,000		CAP \$4,313	CAP \$6,087	CAP \$4,600				
20-3	Lake Worth Beach	South East Coast Street and S. H Street	Reconstruct roadways to one-way pair with 4' designated bike lanes	4483541	\$7,889		PE \$5		CST \$7,884				
20-4	Wellington	Greenbriar Blvd from Aero Club Drive to Greenview Shored Blvd	Construct 10' shared use path on north side of roadway. Upgrade intersections and pedestrian crossings with enhanced visibility and signage.	4482991	\$2,453	\$5	CST \$2,421						
20-5	Wellington	C-2 Canal from Greenview Shores Blvd to Bent Creek Rd	Construct 10' shared use pathway	4483061	\$616	\$5		CST \$549					
20-6	Royal Palm Beach	Various Locations - Residential Roads	Construct ADA Improvements - Sidewalks and Curb Ramps	4483051	\$671	\$5		CST \$666					
21-2	Palm Beach County	Prosperity Farms from 800' N of Northlake Blvd to Donald Ross Rd	Construct 4' designated bike lanes	4498471	\$7,700	\$5		CST \$2,447	CST \$3,528				
22-3	Palm Beach Gardens	Gardens Parkway from Alternate A1A to Prosperity Farms Road	5' designated bike lane and 8' sidewalk	4508001	\$4,634		PE \$5		CST \$4,620				
22-4	Palm Tran	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 4 electric buses and install electric charging at maintenance facility	4507981	\$5,000						CST \$5,000		
22-5	Delray Beach	Barwick Rd from Lake Ida Rd to Sabal Lakes Rd (N)	10' shared use path and new sidewalk	4507931	\$2,531		PE \$5		CST \$2,091				
22-6	Palm Tran	Countywide	Bus Stop Improvements	4507971	\$5,000						CST \$5,000		

New/Advanced

Significant Funding Change

Table 2: Local Initiatives Program

Shown in \$1,000s

Year - Rank	Applicant/Lead Agency	Location	Description	Proj. No.	Total Cost	< FY 25	TIP FY 2025-2029					Addt'l Funds Needed	Notes
							FY 25	FY 26	FY 27	FY 28	FY 29		
22-7	ITID	Temple Blvd, Hall Blvd, 140th Ave	Seminole Speed Tables	4507951	\$627		PE \$5		CST \$526				
23-1	ITID	140th Ave N, Temple Blvd, and Hall Blvd	Construct 10' shared use pathways and 8' pathways.	new	\$5,369							\$4,109	
23-2	Palm Tran	Palm Beach Lakes Blvd from Executive Center Dr to Australian Ave	Transit Access Improvements	new	\$789							\$789	
23-3	Boca Raton	Boca Raton Traffic Signals	Traffic Signal Updates and ITS Improvements Phase 1	new	\$2,862							\$2,683	
23-4	West Palm Beach	7th Street from Australian Ave to Tamarind Blvd	Construct buffered bike lanes and widen sidewalks	new	\$1,848							\$1,480	FDOT vetting railroad portion
23-5	SFRTA	SFRTA - Tri-Rail Service	Rolling Stock - New Train	new	\$5,000							\$5,000	
23-6	Palm Beach County	Palm Beach County Traffic Signals	Signal Upgrades	new	\$6,813							\$4,826	Additional coordination needed
23-7	Wellington	Wellington Trace from east of Draft Horse Ln to Greenview Shores Blvd	Widen sidewalks and construct roundabout at Primrose Lane	new	\$2,988							\$1,795	Requires more coordination on scope
23-8	Palm Beach County	Palm Beach County Traffic Signals	Flashing Yellow Left & Right Turn Arrow Upgrades	new	\$4,693							\$3,062	Additional coordination needed
Cost Summary					\$110,219	\$1,410	\$20,745	\$22,102	\$23,249		\$10,000	\$23,743	

Table 3: Transportation Alternatives Program

This program is for non-motorized projects on or off the federal-aid eligible network. Sources of funding are from the approximately \$5.1 Million/year of the federal STBG Transportation Alternatives (TA) set-aside program, known locally as TA, that is allocated to the TPA for prioritization.

Shown in \$1,000s

Year - Rank	Applicant/Lead Agency	Location	Description	Proj. No.	Total Cost	< FY 25	TIP FY 2025-2029					Add'l Funds Needed	Notes
							FY 25	FY 26	FY 27	FY28	FY 29		
21-1	Palm Beach Gardens	Burns Rd from Military Trl to Alt A1A	Construct 9.5' separated two-way bicycle track	4490051	\$1,405	\$5	CST	\$1,400					
21-2	Boca Raton	El Rio Trail from Glades Rd to Yamato Rd	Install lighting	4489991	\$1,274	\$5	CST	\$1,269					
21-3	ITID	Grapeview Blvd from Key Lime Blvd to 60th St and Key Lime Blvd from Hall to M-1 Canal	Construct 10' shared use path and 8' pathway	4490021	\$1,663	\$5	CST	\$1,658					
21-4	Wellington	C-8 Canal from Forest Hill Blvd to Stribling Way	Construct 10' shared use path	4490061	\$739	\$5	CST	\$734					
22-1	ITID	Hamlin Blvd from Hall Blvd to Grapeview Blvd; Grapeview Blvd from Hamlin Blvd to Citrus Grove Blvd; Citrus Grove Blvd from Hall Blvd to Avocado Blvd	Construct 10' shared use path and expand existing sidewalk to 8'	4507871	\$1,305	\$5			CST	\$1,300			
22-2	Palm Beach Gardens	Fairchild Ave from Fairchild Gardens Ave to Campus Dr	Construct buffered bicycle lanes and 8' pathway on south side of roadway	4508291	\$1,413	\$5			CST	\$1,408			
22-3	West Palm Beach	49th St from Greenwood Ave to North Flagler Drive	Construct ADA curb ramps and sidewalks, traffic calming speed humps and sharrows	4508621	\$570	\$5			CST	\$565			
22-4	Royal Palm Beach	Various Locations - Local Roads	Install pedestrian and bicycle network wayfinding signage	4508241	\$879	\$5			CST	\$874			
22-5	Boca Raton	SW 18th Street from Military Trl to Addison Ave	Construct 10' shared use paths and missing crosswalks and sidewalks	4507841	\$415	\$5			CST	\$410			
	SFRTA	SW 18th Street from Military Trl to Addison Ave	Construct 10' shared use paths and missing crosswalks and sidewalks	4507842	\$1,155				CST	\$1,155			

Table 3: Transportation Alternatives Program

Shown in \$1,000s

Year - Rank	Applicant/Lead Agency	Location	Description	Proj. No.	Total Cost	< FY 25	TIP FY 2025-2029					Addt'l Funds Needed	Notes
							FY 25	FY 26	FY 27	FY28	FY 29		
23-1	Boca Raton	NW 6th Way from South of NW 38th Drive/Circle to Spanish River Blvd	Construct 10' shared use path and include bicycle and pedestrian intersection upgrades.	4529981	\$1,401		PE \$5		CST \$969			\$427	
23-2	Palm Beach County	Camino Real from Spanish River Rd to South Ocean Blvd	Construct 7' buffered bike lanes on both sides of the road and 5 ft sidewalk on the south side	4530021	\$1,367		PE \$5		CST \$1,362				
23-3	West Palm Beach	Spruce Ave from 36th St to 40th St	Construct designated bike lanes, ADA curb ramps and sidewalks, new crosswalks, traffic calming, and pedestrian scale lighting.	4529991	\$1,583		PE \$5		CST \$1,578				
23-4	Palm Beach Gardens	Lilac St from North Military Trl to Plant Dr	Widen existing sidewalk to 10' shared use path and construct new 10' shared use path with a midblock crossing.	4530011	\$1,149		PE \$5		CST \$1,144				
23-5	ITID	140th Ave North from Orange St to 61st St North and 61st St North from 140th Ave North to the M-1 Canal	Construct 8' unpaved path	4530001	\$531		PE \$5		CST \$526				
Cost Summary					\$16,850	\$45	\$5,086	\$5,713	\$5,579				

Table 4: SUN Trail Priorities

Projects must be located on the SUN Trail Network. SUN Trail projects are through a competitive state application process that must be approved by FDOT in addition to inclusion on the TPA's List of Priority Projects (LOPP).

Shown in \$1,000s

Year	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	<FY 25	TIP FY 2025-2029					Addt'l Funds Needed	Notes
							FY25	FY 26	FY 27	FY 28	FY 29		
2023	Jupiter	US 1 from Indiantown Rd to Loxahatchee River	Feasibility study to close gap in SUN Trail and East Coast Greenway Network	new	\$7,147							\$7,147	
2023	Boca Raton	A1A from Camino Real to Beach Club Way	Feasibility Study and Design for SUN Trail Connection across the Camino Real Inlet Bridge	new	\$3,000							\$3,000	

Cost Summary

\$10,147

Table 5: Active and Under Construction TPA Priorities

The table below summarizes projects that are close to construction or are currently under construction. The list includes previously funded TPA Priorities that do not appear in the 5-Year TIP. However, the list may include some projects that still have funding in the TIP. Projects but are noted until the project reaches completion.

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	Status
Major Projects						
16-3	Lake Worth Beach/ FDOT	Lake Worth Rd from Erie St to A St	Construct Pedestrian enhancements, reconfigure traffic circle	4400461	\$3,579	Under Construction. Estimated Completion: Jul 2024.
17-1a	Palm Tran	US-1: Palmetto Park Rd to Northlake Blvd	Implement Transit Signal Prioritization for entire corridor	4383863	\$2,000	Palm Tran issued RFP in March 2024.
17-2	Boynton Beach/ FDOT	Boynton Beach Blvd from I-95 to US-1	Reconstruct to narrow vehicle lanes, construct 9' sidewalk on N, 15' shared use path on S, pedestrian lighting	4440791	\$10,177	Under Construction. Estimated Completion: Fall 2025.
18-1a	Palm Tran	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Implement Transit Signal Prioritization for entire corridor	4417582	\$1,000	Palm Tran issued RFP in March 2024.
18-2	TPA/ FDOT/FPL	SR-80 from SR-15 to CR-880	Add street lighting and guardrails	4417561 4417562 4535581	\$27,926	Under Construction. Project is in phases. Guardrail programmed in FY 27.
20-6	TPA/ FDOT	SR-715 from SR-80 to W of Canal St South	Modify resurfacing project to add buffered bicycle lanes, missing sidewalk connections to SR-80 and to PB State College entrance, and roadway lighting.	4398451	\$5,661	Under Construction. Estimated Completion Aug 2025.
20-8	Lake Worth Beach/ FDOT	Lake Ave/Lucerne Ave/SR-802 from E of A St to E of Golfview Rd	Modify resurfacing project to add stamped concrete crosswalks, replacement of sidewalk pavers, and improved stormwater drainage.	4461041	\$5,207	Under Construction. Estimated Completion: Nov 2024.
Local Initiatives						
14-5	Lake Park/ FDOT	FEC Railroad Crossings Countywide	Install Safety/Quiet Zone infrastructure on FEC corridor	4353432	3,505,720	Under Construction. Estimated Completion: Feb 2025.
14-6	SFRTA	Tri Rail Northern Layover Facility: CSX tracks E of I-95 in Mangonia Park/WPB	Construct new facility to enhance O&M for existing system and support Jupiter extension	4297671	45,733,265	Construction late FY 2024.
15-2	West Palm Beach	West Palm Beach: 25th St to Tri-Rail Station to SR 80	Purchase seven (7) vehicles to support new N/S trolley service	4383901	1,505,000	Evaluating vehicles for procurement.
15-3	Palm Tran	Various locations along existing Palm Tran bus routes	Construct 30 transit shelters	4383921	600,000	In procurement.
15-4	West Palm Beach	Various locations along existing WPB trolley lines	Construct seven (7) trolley shelters	4383961	571,000	Implementation in FY 2024.
17-2	Delray Beach	Lindell Blvd from Linton Blvd to Federal Hwy/US 1	Construct sidewalks and separated bike lanes	4415331	12,143,344	Construction Winter 2023.

Table 5: Active and Under Construction TPA Priorities

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	Status
17-4	Palm Tran	Various Palm Tran bus stops	Replace 40 transit shelters	4415711	800,000	In procurement.
17-6	Delray Beach	Barwick Rd from Atlantic Ave to Lake Ida Rd	Construct sidewalks and separated bike lanes	4415321	10,446,107	Construction in Spring 2024.
18-1	Westgate CRA/ Palm Beach County	Westgate Ave from Wabasso Dr to Congress Ave	Lane repurposing from 5L to 3L to add designated bike lanes and widen sidewalks	4443711	\$4,832	Under Construction. Estimated Completion: Feb 2025.
18-6	Delray Beach	Germantown Rd from Old Germantown Rd to Congress Ave	Construct sidewalks and separated bike lanes	4443771	\$11,635	Construction in Summer 2024.
19-1	Palm Tran	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 3 electric buses and install electric charging at maintenance facility	4460981	\$4,336	Bus procurement expected in 2024.
20-1	Palm Tran	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 4 electric buses and install electric charging at maintenance facility	4482951	\$5,000	Bus procurement expected in 2024.
Transportation Alternatives						
16-2	West Palm Beach/ FDOT	North Shore Bridge in West Palm Beach	Construct pedestrian bridge west of existing roadway bridge	4400151	\$1,812	Construction in Summer 2024.
17-1	West Palm Beach	Northmore neighborhood	Construct sidewalks and shared use pathways	4415271	\$1,325	Environmental updates necessary, procurement in June. Construction expected by 2025.
18-1	West Palm Beach	Trailway on NW side of Clear Lake connecting Okeechobee Blvd to Palm Beach Lakes Blvd	Construct 10' shared use path on west side of Clear Lake	4443501	\$1,998	Construction complete. Finalizing utility work.
19-1	Westgate CRA/ Palm Beach County	Seminole Blvd from Okeechobee Blvd to Oswego Ave	Construct 10-12' shared use paths, high visibility crosswalks, and pedestrian lighting	4460771	\$1,645	Under Construction. Estimated Completion: Jul 2024.
19-2	Boynton Beach	SE 1st St from Boynton Beach Blvd to Woolbright Rd	Construct 10' shared use path on western side of roadway	4460781	\$3,247	Construction Start July 2024
20-1	Lake Worth Beach	Various Locations - Local Roads	Construct ADA Curb Ramps and Sidewalk	4483011	\$1,095	Under Construction. Estimated Completion: Summer 2024.
20-2	Palm Beach Gardens	Kyoto Gardens Drive from Military Trail to Alt A1A	Construct 5' bike lane and 8' pathway on north side of roadway	4483021	\$1,314	Under Procurement. Construction in Fall 2024.
20-3	Westgate CRA/ Palm Beach County	Cherry Rd from Military Trl to Quail Dr	Construct 10-12' shared use path and pedestrian lighting on north side of roadway	4483031	\$1,894	Construction in early 2025.
20-4	Palm Tran	Countywide - 110 bus stops	Install 5' sidewalk connections and ADA bus stop enhancements	4483041	\$281	In procurement.

Funding Summary

The TIP is financially constrained for each fiscal year. Federally funded projects identified in the TIP can be implemented using current proposed revenue sources based on the FDOT Tentative Work Program and locally dedicated transportation revenues. All Projects funded by FDOT with federal or non-federal dollars are included in a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the FDOT Work Program. All local government projects (non-federally funded) that are included in the TIP are part of member local government's capital improvement programs. The following table provides a summary of federal, state and local funding codes as well as the dollar amounts allocated to projects within each funding code by fiscal year. Note that all project costs are shown in year of expenditure dollars, meaning the costs reflect the adjusted value of the work at the time the funds will be expended on the project.

Total Programmed by Funding Code

Fund Code / Name		2025	2026	2027	2028	2029	Total
Federal							
NATIONAL HIGHWAY PERFORMANCE PROGRAM (NHPP)							
ACNP	AC NATIONAL HWY FUNDS	53,542,233	65,709,996	57,639,098	55,476,167	50,000	232,417,494
ACNR	AC NATIONAL HWY RESURFACING	8,611,698	4,235,479	13,666,965	9,691,987	-	36,206,129
ACPR	ADVANCED CONSTRUCTION PROTECT GRANT	-	7,502,289	-	10,358,598	-	17,860,887
SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAM							
ACSU	AC PALM BEACH TPA (SU) FUNDS	7,684,705	-	-	-	-	7,684,705
CARU	CARBON REDUCTION, PALM BEACH TPA	2,852,679	2,796,058	2,500,000	2,540,804	1,595,914	12,285,455
CARB	CARBON REDUCTION, ANY AREA	-	2,227,240	-	576,019	3,911,246	6,714,505
GFEV	GENERAL FUND - VEHICLE CHARGING PROGRAM	900,000	1,500,000	-	-	-	2,400,000
GFSU	GENERAL FUND - STPBG >200K (Urban)	-	102,862	-	-	-	102,862
SA	STP, ANY AREA STATEWIDE	1,903,872	2,391,737	9,347,224	3,667,644	20,250,672	37,561,149
SU	STP, PALM BEACH TPA	10,964,408	38,640,292	23,305,366	23,295,129	23,807,863	120,013,058
TALT	TRANSPORTATION ALTS- ANY AREA STATEWIDE	1,944,558	832,293	1,598,187	-	-	4,375,038
TALU	TRANSPORTATION ALTS PALM BEACH TPA	1,519,462	3,844,775	3,510,386	-	-	8,874,623
HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)							
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	7,390,840	10,583,312	4,901,268	11,785,704	-	34,661,124
OTHER FEDERAL PROGRAMS							
ACFP	AC NATIONAL FREIGHT PROG (NFP)	1,115,000	11,188,561	-	1,755,000	-	14,058,561
ACBR	AC FED BRIDGE FUNDS	2,138,062	-	-	-	-	2,138,062
CM	CONGESTION MITIGATION FOR AIR QUALITY	69,181	-	-	-	2,501,984	2,571,165
FAA	FEDERAL AVIATION ADMIN	1,260,000	-	4,050,000	-	-	5,310,000
FLAP	FEDERAL LANDS ACCESS PROGRAM	-	-	-	-	-	-
HP	FEDERAL HIGHWAY PLANNING	2,000,000	-	-	-	-	2,000,000
FEDERAL TRANSIT ADMINISTRATION							
5307	FEDERAL TRANSIT URBAN AREA FORMULA FUNDS	21,916,000	23,416,000	23,416,000	23,416,000	23,416,000	115,580,000
5311	FEDERAL TRANSIT RURAL AREA FORMULA FUNDS	400,915	443,158	450,970	459,642	459,642	2,214,327
5339	FTA BUS & BUS FACILITIES INFRASTRUCTURE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
PL	METRO PLAN (85% FA; 15% OTHER)	2,528,405	2,571,365	2,571,365	2,571,365	2,571,365	12,813,865
<i>Federal Subtotal</i>		<i>130,742,018</i>	<i>179,985,417</i>	<i>148,956,829</i>	<i>147,594,059</i>	<i>80,564,686</i>	<i>687,843,009</i>

Total Programmed by Funding Code

Fund Code / Name		2025	2026	2027	2028	2029	Total
State							
BNIR	INTRASTATE R/W & BRIDGE BONDS	5,982,566	11,480,982	-	-	-	17,463,548
BRRP	STATE BRIDGE REPAIR & REHAB	7,119,504	2,189,317	-	19,242,927	-	28,551,748
CIGP	COUNTY INCENTIVE GRANT PROGRAM	4,092,073	-	-	14,258,324	-	18,350,397
D	UNRESTRICTED STATE PRIMARY	19,095,485	20,407,165	20,515,820	25,175,897	20,955,174	106,149,541
DDR	DISTRICT DEDICATED REVENUE	66,359,271	45,043,451	43,377,687	31,949,473	101,908,183	288,638,065
DI	ST. - S/W INTER/INTRASTATE HWY	1,531,310	23,742,404	66,642,933	1,400,000	-	93,316,647
DIH	STATE IN-HOUSE PRODUCT SUPPORT	2,417,847	1,853,223	1,528,332	898,134	501,422	7,198,958
DIS	STRATEGIC INTERMODAL SYSTEM	8,361,630	-	-	-	-	8,361,630
DITS	STATEWIDE ITS - STATE 100%.	3,155,954	3,349,094	3,060,103	-	-	9,565,151
DPTO	STATE - PTO	19,121,943	10,653,104	16,353,252	3,385,667	3,385,667	52,899,633
DS	STATE PRIMARY HIGHWAYS & PTO	13,729,357	1,000,000	961,345	1,155,466	21,330,037	38,176,205
DSPC	SERVICE PATROL CONTRACT	1,748,953	3,250,842	2,377,240	1,115,531	2,288,478	10,781,044
FCO	PRIMARY/FIXED CAPITAL OUTLAY	-	370,000	-	350,000	275,000	995,000
FDEP	FL DEP OF ENVIRONMENTAL PROTECTION	-	-	-	-	-	-
GMR	GROWTH MANAGEMENT FOR SIS	2,077,136	-	24,356	-	2,932,270	5,033,762
SCRC	SMALL COUNTY OUTREACH PROGRAM - RURAL	2,045,238	-	-	-	-	2,045,238
SIWR	2015 SB2514A-STRATEGIC INT SYS	175,000	-	2,525,604	-	-	2,700,604
STED	2012 SB1998-STRATEGIC ECON COR	24,696,000	10,600,000	52,655,409	-	-	87,951,409
TDTF	TRANS DISADV - TRUST FUND	3,197,000	3,197,000	3,197,000	3,197,000	3,197,000	15,985,000
TMBD	I-95 EXPRESS LANES	725,848	725,848	725,848	725,848	2,411,448	5,314,840
TOBD	I-95 EXPRESS LANES	1,540,255	867,258	1,111,635	1,146,230	953,280	5,618,658
TRIP	TRANS REGIONAL INCENTIVE PROGM	65,265	4,724,920	2,100,000	-	9,441,096	16,331,281
TRWR	TRIP, WHEELS ON THE ROAD	1,748,160	1,373,597	-	-	-	3,121,757
<i>State Subtotal</i>		<i>188,985,795</i>	<i>144,828,205</i>	<i>217,156,564</i>	<i>104,000,497</i>	<i>169,579,055</i>	<i>824,550,116</i>
Turnpike							
PKBD	TURNPIKE MASTER BOND FUND	404,105,457	153,110,826	291,688,220	230,658,261	526,740,592	1,606,303,356
PKYI	TURNPIKE IMPROVEMENT	12,042,014	19,963,990	10,357,768	34,353,167	134,759,355	211,476,294
PKYR	TURNPIKE RENEWAL & REPLACEMENT	5,086,942	-	-	-	-	5,086,942
PKYO	TURNPIKE TOLL COLLECTION/OPER.	54,716,207	57,716,207	54,716,207	57,716,000	54,716,000	279,580,621
<i>Turnpike Subtotal</i>		<i>475,950,620</i>	<i>230,791,023</i>	<i>356,762,195</i>	<i>322,727,428</i>	<i>716,215,947</i>	<i>2,102,447,213</i>

Total Programmed by Funding Code

Fund Code / Name		2025	2026	2027	2028	2029	Total
Local							
ADR	ADVERTISING REVENUE	725,000	725,000	725,000	620,000	650,000	3,445,000
ADV	AD-VALOREM	37,237,750	37,830,000	37,830,000	37,830,000	37,830,000	188,557,750
BOCA	BOCA RATON	375,000	375,000	375,000	476,000	476,000	2,077,000
CENW	CENTURY WEST	375,000	375,000	375,000	350,000	350,000	1,825,000
FBR	FAREBOX REVENUE	12,556,746	9,113,000	11,778,000	12,415,000	12,415,000	58,277,746
IST	INFRASTRUCTURE SURTAX	27,234,000	8,852,000	23,530,000	-	-	59,616,000
LGT	LOCAL OPTION GAS TAX	33,045,000	33,045,000	33,045,000	33,045,000	33,045,000	165,225,000
LF	LOCAL FUNDS	126,939,191	40,130,544	37,368,140	40,073,134	6,890,000	251,401,009
RTA	SFRTA	666,000	666,000	666,000	666,000	666,000	3,330,000
<i>Local Total</i>		<i>239,153,687</i>	<i>131,111,544</i>	<i>145,692,140</i>	<i>125,475,134</i>	<i>92,322,000</i>	<i>733,754,505</i>
Summary							
Federal		130,742,018	179,985,417	148,956,829	147,594,059	80,564,686	687,843,009
State		188,985,795	144,828,205	217,156,564	104,000,497	169,579,055	824,550,116
Turnpike		475,950,620	230,791,023	356,762,195	322,727,428	716,215,947	2,102,447,213
Local		239,153,687	131,111,544	145,692,140	125,475,134	92,322,000	733,754,505
Grand Total		1,034,832,120	686,716,189	868,567,728	699,797,118	1,058,681,688	4,348,594,843

List of Appendices

APPENDIX A - Glossary

Available in Full Document and at PalmBeachTPA.org/TIP

APPENDIX B - Public Participation and Comments

Available at PalmBeachTPA.org/priorities

APPENDIX C - Federal Performance Measures

Not Available. Will be available at PalmBeachTPA.org/TIP

APPENDIX D - TPA Priority Projects for FY 25-29

Available at PalmBeachTPA.org/priorities

APPENDIX E - Draft Tentative Work Program for FY 25-29

Available at PalmBeachTPA.org/TIP

APPENDIX F - Eastern Federal Lands Highway Division FY 24-27 TIP

Available at PalmBeachTPA.org/TIP

APPENDIX G - Long Range Transportation Plan (LRTP) and Fiscal Analysis

Not Available. Will be available at PalmBeachTPA.org/TIP

APPENDIX H - Annual Listing of Obligated Projects

Made available for prior fiscal year each October.

Not Available. Will be available at PalmBeachTPA.org/TIP

APPENDIX I

TIP Amendments and Modifications

Available at PalmBeachTPA.org/TIP