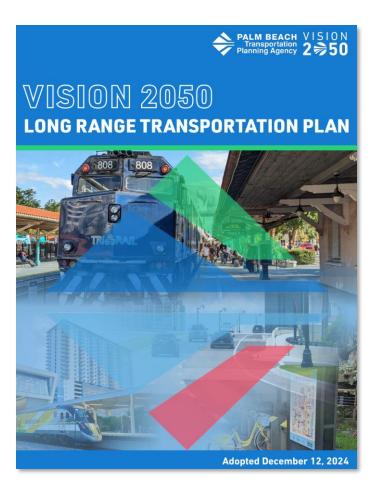


Transportation Improvement Program (TIP)

Fiscal Years (FY) 2026-2030

MPO Core Planning Products



Short/Long Term Transportation Vision

Population, Jobs, & Financial Forecasts

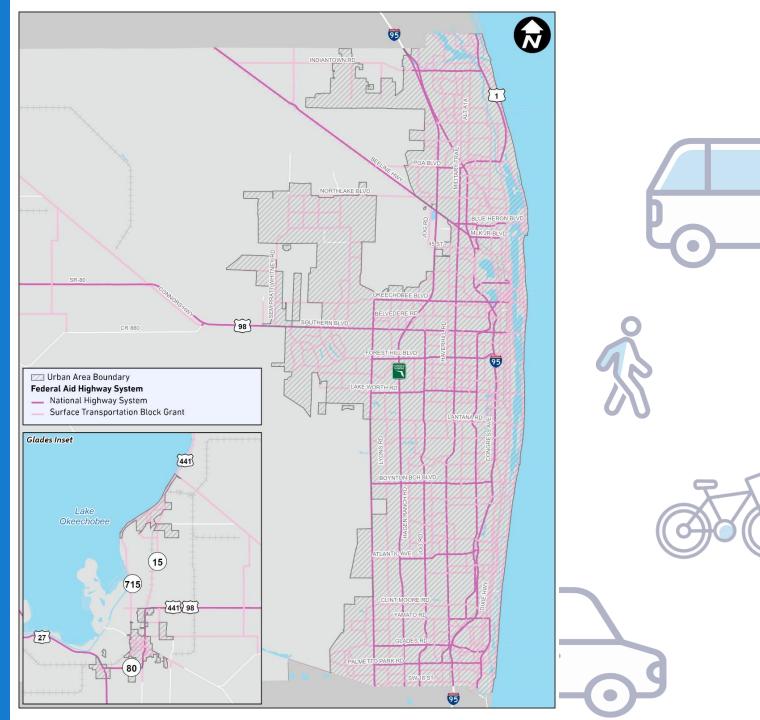
Transportation Analysis 25-year plan horizon

LRTP projects fed into TIP

Schedule of Project Funding Specific Funding Sources Project phasing & 5-year plan

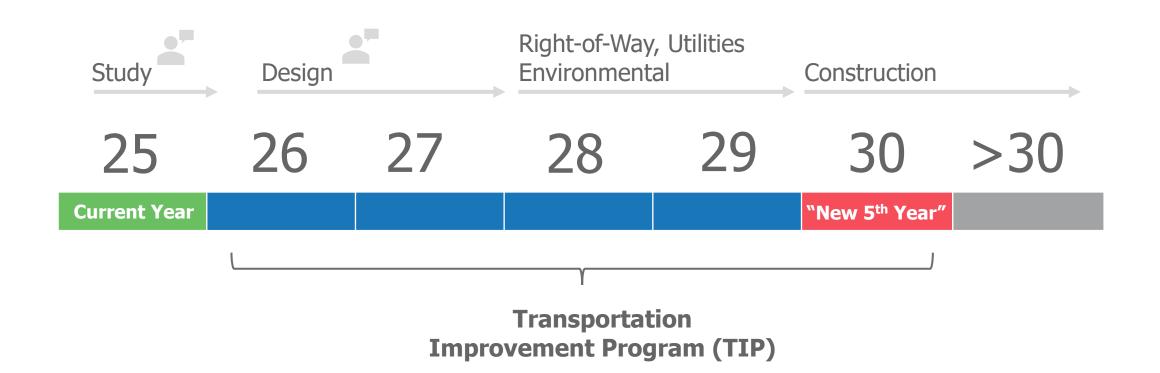


Urban Area
Boundary and
Federal Aid
Network



What is the Transportation Improvement Program (TIP)?

List of projects by phase and funding for the next 5 fiscal years



"Maintain Work Program stability"

Keep projects programmed and on their production schedule



TIP Development Process

Project Development

List of Priority Projects (LOPP)

Draft Tentative Work Program (DTWP)

Transportation Improvement Program (TIP)

LRTP/Project Applications:

- LRTP Priorities
- Project Applications
- Feasibility Review
- New Project Rankings

TPA Adopts: List of Priority Projects for New Outer Year

- Major Projects
- Transportation Alternatives
- SUN Trail

TPA Endorses: requests changes, additions, or deletions

FDOT presents draft work program per 339.135, F.S.

TPA Adopts: Final FY

26-30 TIP in May

TPA Presents: Draft FY

December 2024

June 2025

26-30 TIP

Winter - Spring 2024

July 2024

TIP Project Sections



TPA PRIORITY PROJECTS

Major Projects

Local Initiatives Program

Transportation
Alternatives Program

SUN Trail

FDOT PRIORITIES AND OTHER PROJECTS

Strategic Intermodal System (SIS)

Other Federal & State Funded Projects

Airports, Railroads and Seaport

Districtwide

OPERATIONS AND MAINTENANCE

Roadways

Transit

LOCALLY FUNDED

Locally Funded Projects (Information Purposes Only)

Guide to Summary Tables



Common years in adopted TIP

New 5th Year added to TIP Funding still needed



Shown in \$1,000s

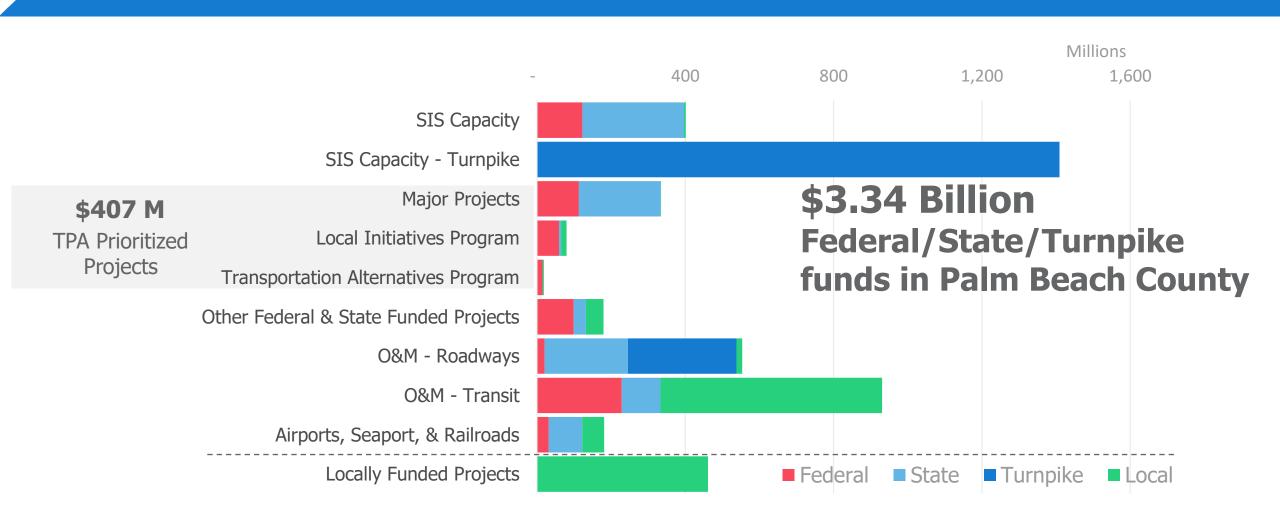
Year -	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost		TIP FY 2026-2030							Addt'l Funds	Notes
Rank						<fy 26<="" th=""><th>F</th><th>Y 26</th><th colspan="2">26 FY 27</th><th>FY 28</th><th>FY 29</th><th>FY 30</th><th>Needed</th><th>Hotes</th></fy>	F	Y 26	26 FY 27		FY 28	FY 29	FY 30	Needed	Hotes
17-1 & 17-5	West Palm Beach/ FDOT	36th St & bridge from Australian Ave to Poinsettia Ave in West Palm Beach	Construct buffered bike lanes, pedestrian enhancements and bridge	4415701	\$18,254	\$2,018	CST	\$16,237							
19-2	Palm Beach County	Cresthaven Blvd from S Jog Rd to S Military Trl	Construct 7' buffered bike lanes and three intersection modifications	4460861	\$4,599	\$3,152	CST	\$1, 44 7							
19-4	West Palm Beach	25th St from Australian Ave to Broadway Ave	Lane Repurposing from 4 lanes to 3, construct R/R gate enhancements, ADA upgrades, buffered bike lane/ designated bike lane, lighting improvments, sidewalks	4460901	\$7,038	\$5	CST	\$7,033							
20-2 21-1 22-2	SFRTA	SFRTA - Tri-Rail Service	Purchase passenger rail cars	4481031	\$17,500	\$6,813	CAP	\$6,087	CAP	\$4,600					
20-3	Lake Worth Beach	South East Coast Street and S. H Street	Reconstruct roadways to one-way pair with 4' designated bike lanes	4483541	\$7,889	\$5			CST	\$7,884					
20-4	Wellington	Greenview Shored Blvd	Construct 10' shared-use path on north side of roadway. Upgrade intersections and pedestrian crossings with enhanced visibility and signage.	4482991	\$4,223	\$3,674	CST	\$549							
20-6	Royal Palm Beach	Various Locations - Residential Roads	Construct ADA Improvements - Sidewalks and Curb Ramps	4483051	\$671	\$5	CST	\$666							

New/Advanced

Significant Funding Change

Delayed

Funding Summary



Summary of TPA Priorities





\$236 Roadway Capacity

\$82 Complete Streets

\$53 Signals & Intersections

\$32 Transit Vehicles and Shelters

\$4 Lighting & Safety

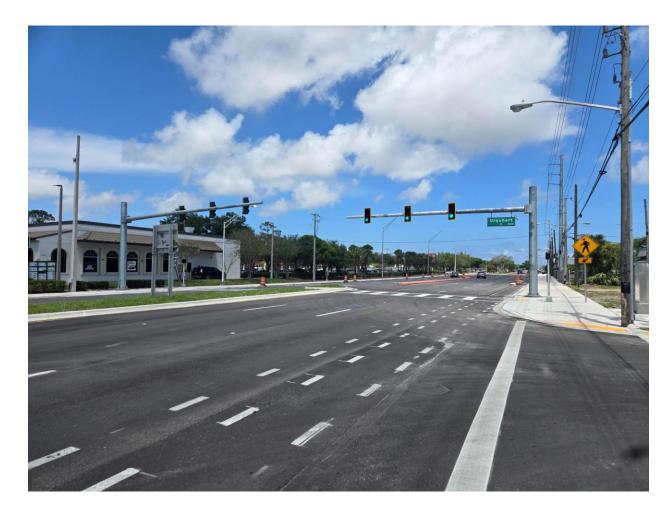
\$407 TPA Priority Projects

\$ in Millions

Active & Under Construction

Active & Under Construction TPA Priorities

- 12 Major Projects
- 13 Local Initiatives
- 10 Transportation Alternatives



Lake Worth Rd Reconstruction May 2025

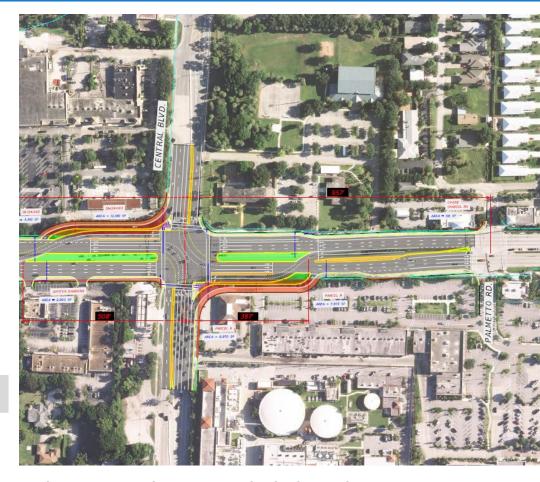
Major Projects – Updates

Projects Now Funded

Yr/Rank Project/Applicant			
17-1d	US-1 from 25th St to 45th St – CST in FY 30		
20-1	Federal Hwy at Spanish River Blvd – CST in FY 30		
20-2	Palm Beach County Signals – CST in FY 30		
20-3	Boca Raton Signals – CST in FY 30		
21-3	Boca Raton Signals – CST in FY 30		

PDE accelerated

21-6 Indiantown Rd at Central Blvd – PDE advanced to FY 26



Indiantown Rd at Central Blvd rendering Study 2021

Local Initiatives (LI)

Projects Now Funded

Yr/ Rank	Project/Applicant
23-3	Traffic Signals Boca Raton in FY 30
23-4	7th St buffered bike lanes & sidewalks from Australian Ave to Tamarind Blvd West Palm Beach in FY 30
23-5	Tri-Rail Service rolling stock SFRTA – advanced to FY 25
23-6	Traffic Signals Palm Beach County in FY 30
23-7	Wellington Trace sidewalks & roundabout Wellington in FY 30
23-8	Traffic Signals in FY 30 Palm Beach County



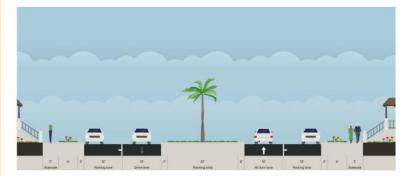
Wellington Trace design submittal Sep 2022

Transportation Alternatives (TA)

New projects funded for CST FY 28:

Yr/Rank	Project/Applicant
24-1	Palm St Bicycle Lanes - Lake Ave to US-1/Dixie Hwy West Palm Beach
24-2	NW 2nd Ave cycletrack - Jeffrey St to Hidden Valley Blvd Boca Raton
24-3	Camino Real Bicycle Lane from Dixie Hwy to Federal Hwy Boca Raton

TYPICAL SECTION Palm Street from Florida Avenue to US-1/Broadway Ave.



Existing Typical Section



Proposed Typical Section

Strategic Intermodal System (SIS)

SIS Summary of Projects

Programmed: \$1.8 Billion

Cost	Projects			
\$1.409B	Turnpike Capacity Projects			
\$401M	16 I-95 Interchanges (New or Modified)			



= I-95 Projects

<26 26 27 28 30 > 30 North Indiantown Rd CST Central Blvd New TDI CST Northlake Blvd CST 45th St TDI Palm Beach Lakes Blvd CST CST Southern Blvd PE CST INTERSTATE Forest Hill Blvd CST 10th Ave N DDI PE 6th Ave S CST Lantana Rd DDI PE CST Hypoluxo Rd DDI CST Gateway Blvd Boynton Beach Blvd PE **CST** Woolbright Rd

PE

Linton Blvd

DDI Diverging Diamond Interchange

TDI Tight Diamond Interchange

PE Preliminary Engineering

CST Construction



Under Construction

South

Turnpike Projects

North



CST Widen to 8L PE CST Widen to 8L PE PE Widen to 8L **CST** PE CST Widen to 8L Widen to 8L Widen to 8L New interchange Study Widen to 8L CST Drainage PE CST Widen to 10L PE CST PE Widen to 10L Widen to 8L & Aux CST lanes

< 26

26

South

PE Preliminary Engineering



29

>30

Construction



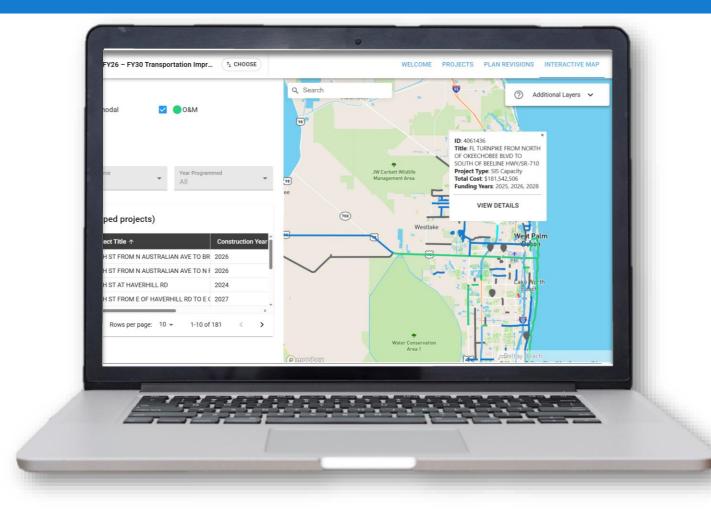
Final Adoption at Governing Board

Review Period: April 30 - June 26

Draft – Presented in May

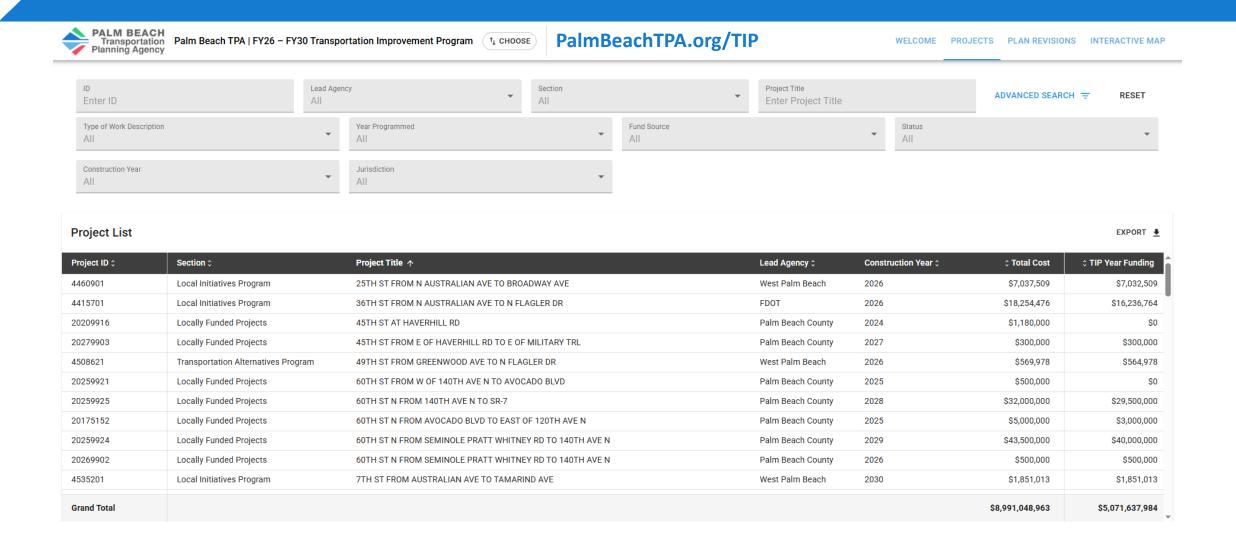
Final – Adopt on June 26

- Local projects for reference
- Updated project details
- Finalized mapping



PalmBeachTPA.org/TIP

= Interactive Tool



Questions?