



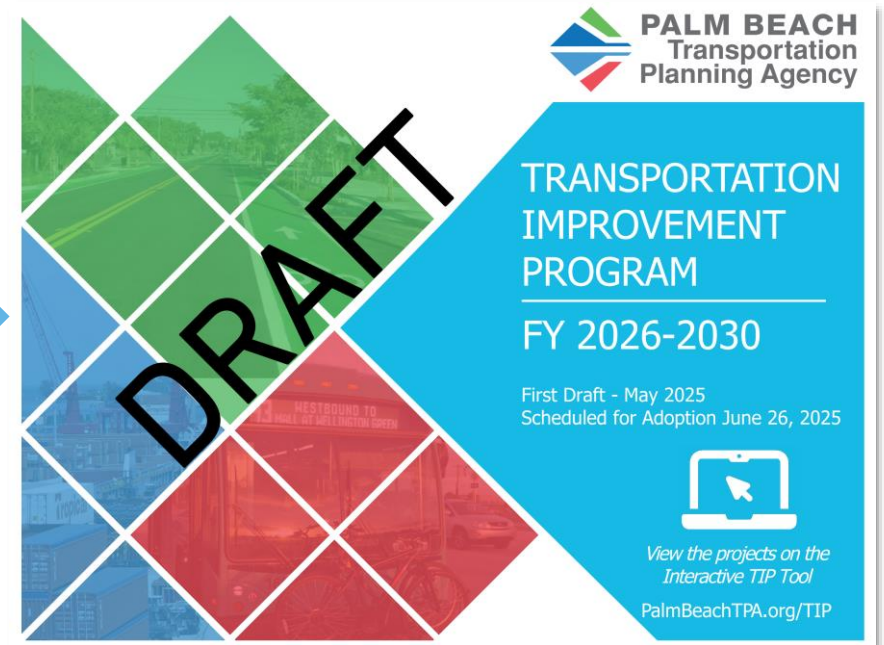
# Transportation Improvement Program (TIP)

Fiscal Years (FY) 2026-2030

# MPO Core Planning Products



L RTP projects fed into TIP

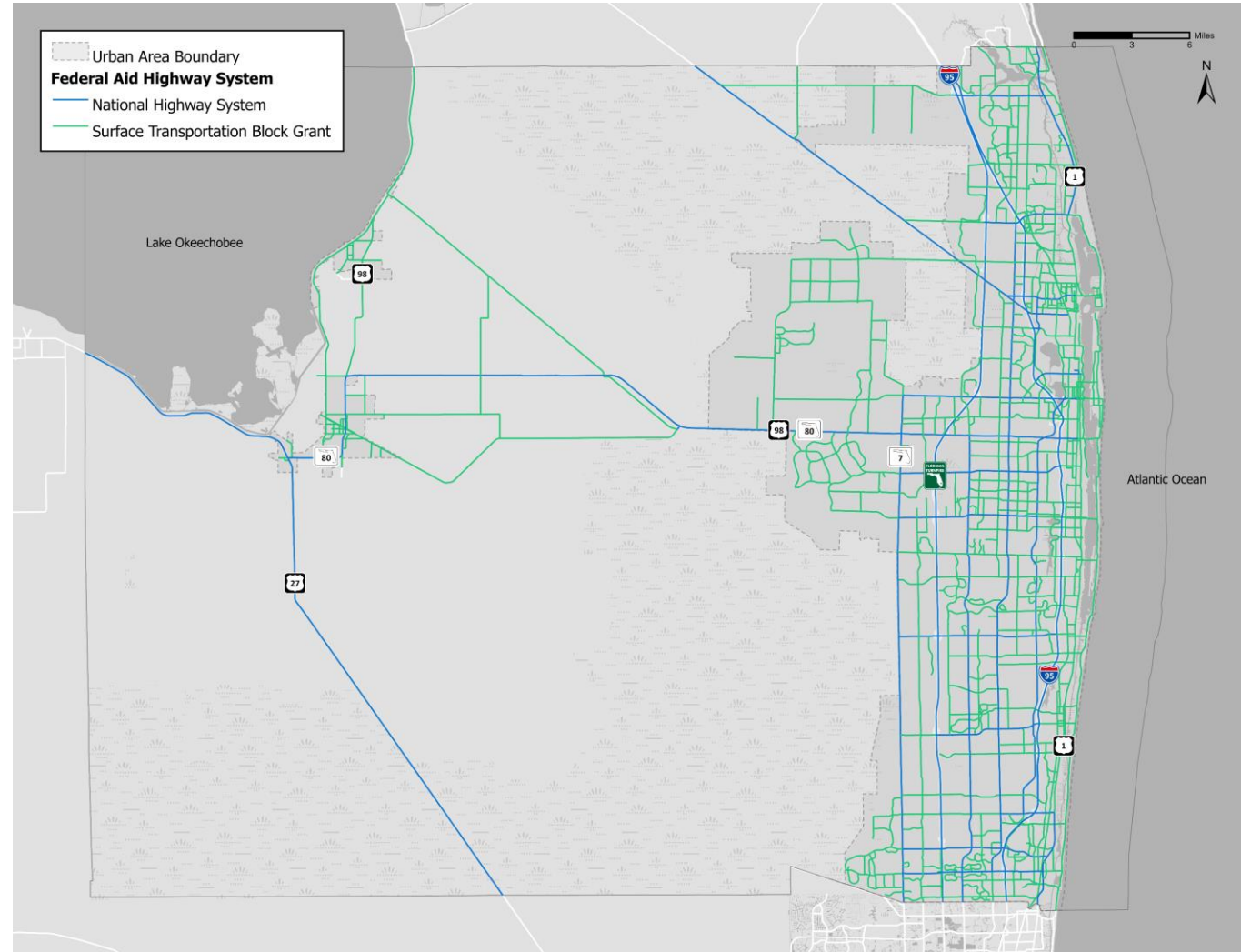


Schedule of Project Funding  
Specific Funding Sources  
Project phasing & 5-year plan

# Urban Area Boundary & Federal Aid Network

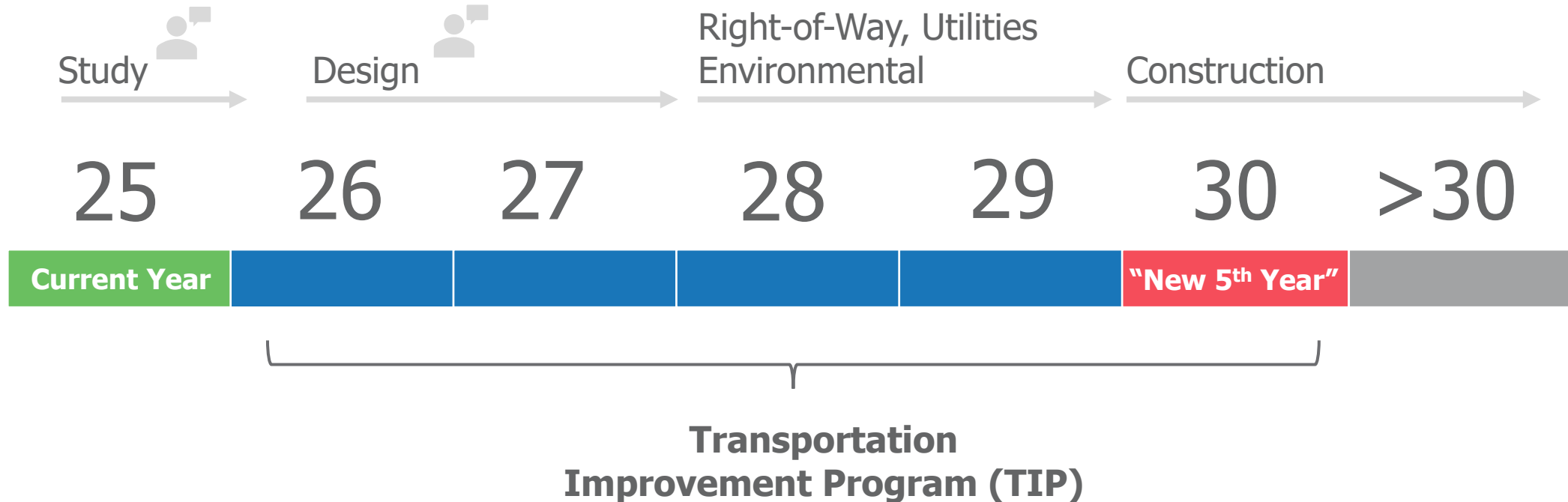
- Coordinate federal & state transportation investments
- Prioritize federal funds in urban area

Urban Area Boundary  
**Federal Aid Highway System**  
National Highway System  
Surface Transportation Block Grant



# What is the Transportation Improvement Program (TIP)?

List of projects by phase and funding for the next 5 fiscal years



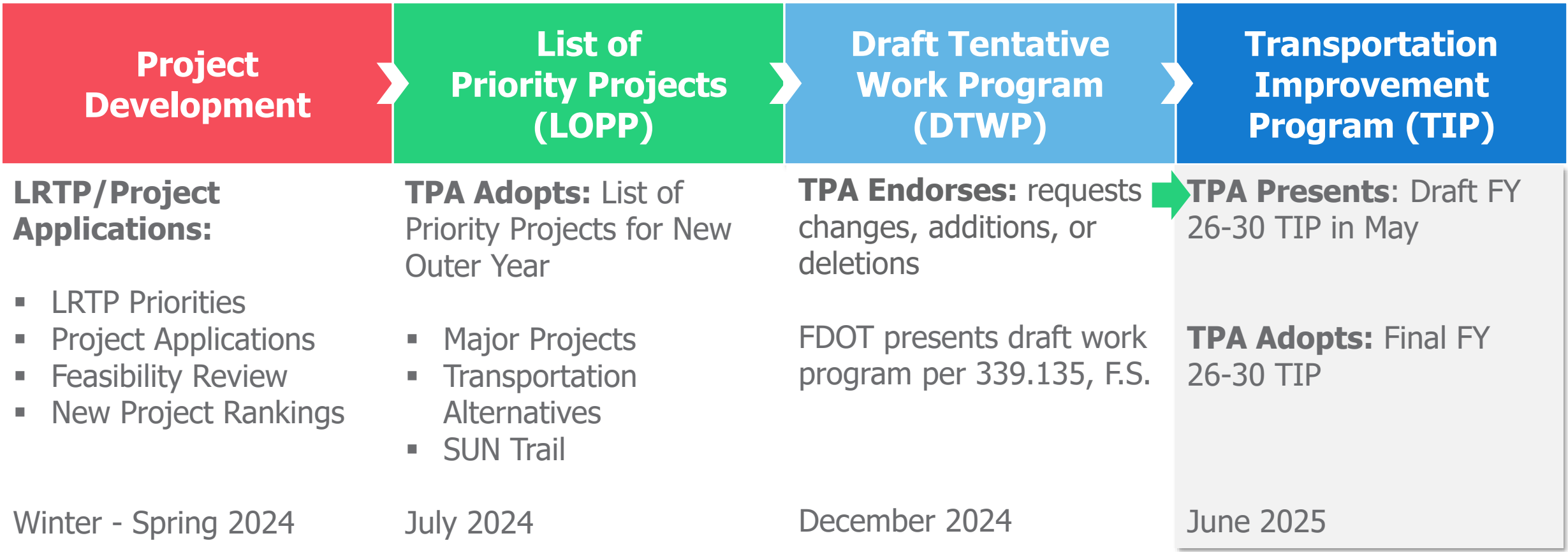
*"Maintain Work Program stability"*

Keep projects programmed and on their production schedule





# TIP Development Process





# TIP Project Sections

Approved  
TPA Priority List



TPA PRIORITY PROJECTS

Major Projects

Local Initiatives Program

Transportation Alternatives Program

SUN Trail

FDOT PRIORITIES AND OTHER PROJECTS

Strategic Intermodal System (SIS)

Other Federal & State Funded Projects

Airports, Railroads and Seaport

Districtwide

OPERATIONS AND MAINTENANCE

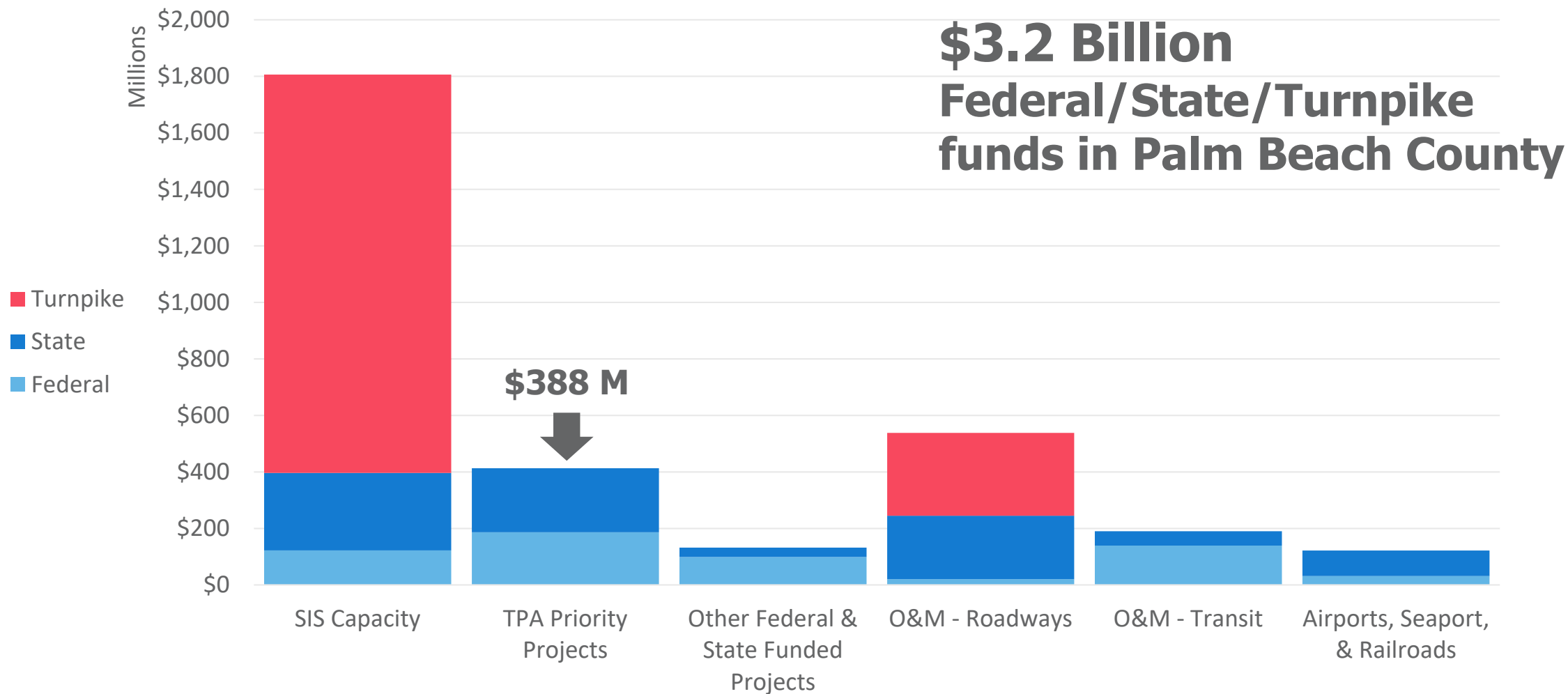
Roadways

Transit

LOCALLY FUNDED

Locally Funded Projects  
(Information Purposes Only)

# Funding Summary





# Guide to Summary Tables



Year & Priority

Common years in adopted TIP



New 5<sup>th</sup> Year added to TIP



Funding still needed



*Shown in \$1,000s*

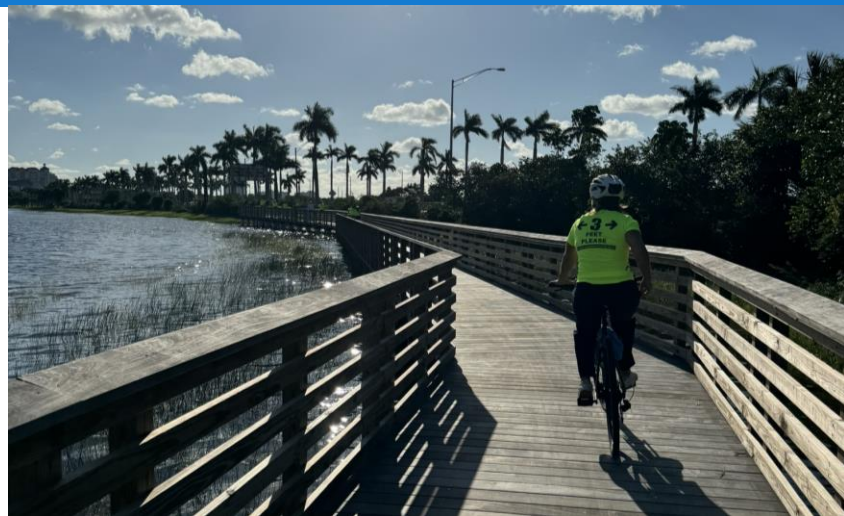
Year Rank	Applicant/Lead Agency	Location	Description	Proj. No.	Total Cost	<FY 26	TIP FY 2026-2030					Add'l Funds Needed	Notes
							FY 26	FY 27	FY 28	FY 29	FY 30		
17-1 & 17-5	West Palm Beach/ FDOT	36th St & bridge from Australian Ave to Poinsettia Ave in West Palm Beach	Construct buffered bike lanes, pedestrian enhancements and bridge	4415701	\$18,254	\$2,018	CST \$16,237						
19-2	Palm Beach County	Cresthaven Blvd from S Jog Rd to S Military Trl	Construct 7' buffered bike lanes and three intersection modifications	4460861	\$4,599	\$3,152	CST \$1,447						
19-4	West Palm Beach	25th St from Australian Ave to Broadway Ave	Lane Repurposing from 4 lanes to 3, construct R/R gate enhancements, ADA upgrades, buffered bike lane/ designated bike lane, lighting improvements, sidewalks	4460901	\$7,038	\$5	CST \$7,033						
20-2 21-1 22-2	SFRTA	SFRTA - Tri-Rail Service	Purchase passenger rail cars	4481031	\$17,500	\$6,813	CAP \$6,087	CAP \$4,600					
20-3	Lake Worth Beach	South East Coast Street and S. H Street	Reconstruct roadways to one-way pair with 4' designated bike lanes	4483541	\$7,889	\$5		CST \$7,884					
20-4	Wellington	Greenbriar Blvd from Aero Club Drive to Greenview Shored Blvd.	Construct 10' shared-use path on north side of roadway. Upgrade intersections and pedestrian crossings with enhanced visibility and signage.	4482991	\$4,223	\$3,674	CST \$549						
20-6	Royal Palm Beach	Various Locations - Residential Roads	Construct ADA Improvements - Sidewalks and Curb Ramps	4483051	\$671	\$5	CST \$666						

New/Advanced

Significant Funding Change

Delayed

# Summary of TPA Priorities



*\$ in Millions*

**\$236** Roadway Capacity

**\$63** Complete Streets

**\$53** Signals & Intersections

**\$32** Transit Vehicles and Shelters

**\$4** Lighting & Safety

**\$388 TPA Priority Projects**

# Active & Under Construction

## TPA Priorities

### Active & Under Construction

- 12 Major Projects
- 13 Local Initiatives
- 10 Transportation Alternatives



Lake Worth Rd Progress, May 2025



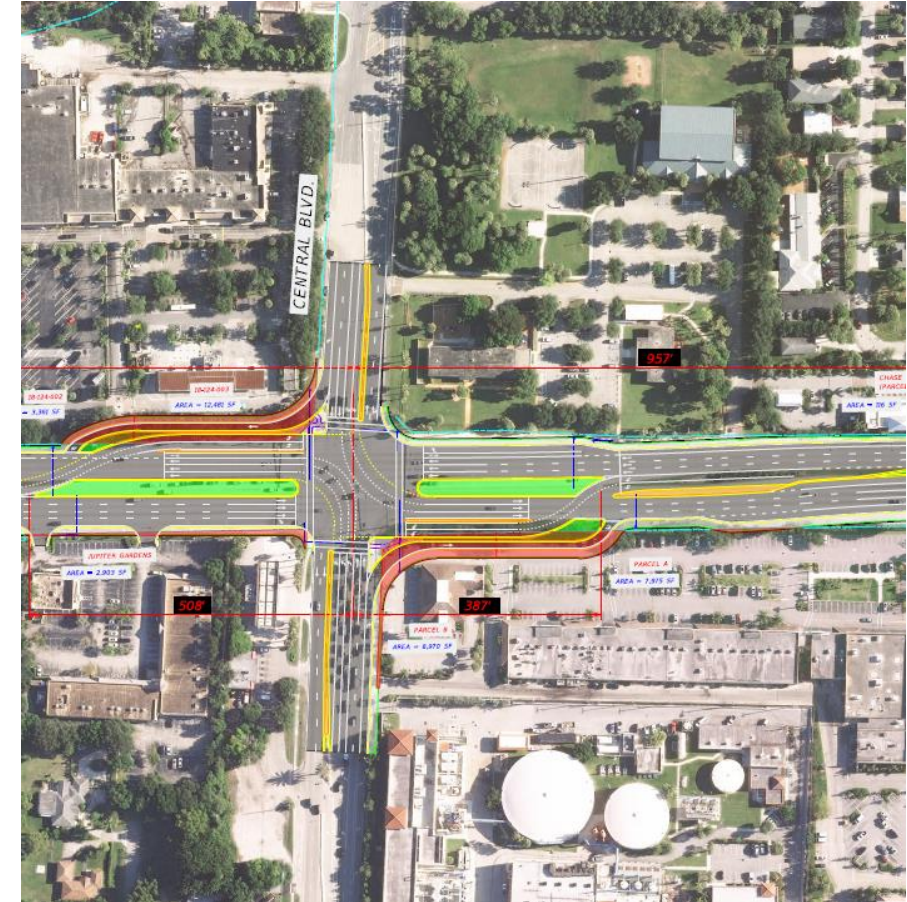
# Major Projects – Updates

## Projects Now Funded

Yr/Rank	Project/Applicant
17-1d	US-1 from 25th St to 45th St – CST in FY 30
20-1	Federal Hwy at Spanish River Blvd – CST in FY 30
20-2	Palm Beach County Signals – CST in FY 30
20-3	Boca Raton Signals – CST in FY 30
21-3	Boca Raton Signals – CST in FY 30

## PDE accelerated

21-6	Indiantown Rd at Central Blvd – PDE advanced to FY 26
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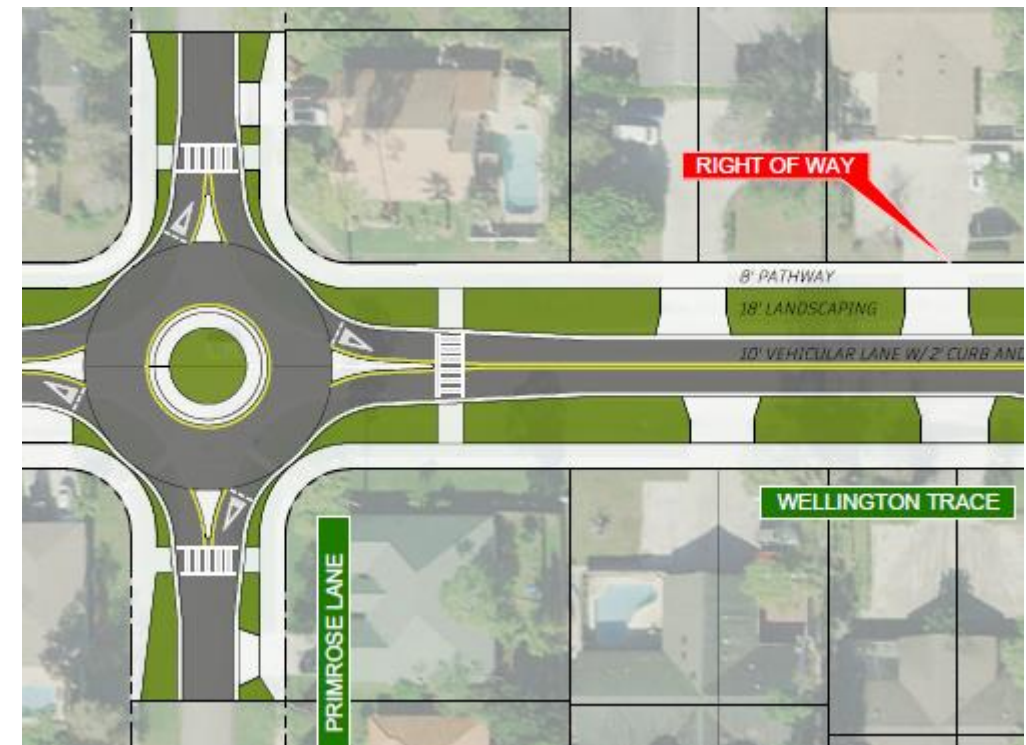
Indiantown Rd at Central Blvd Concept



# Local Initiatives (LI)

## Projects Now Funded

Yr/ Rank	Project/Applicant
23-3	Traffic Signals Boca Raton in FY 30
23-4	7th St buffered bike lanes & sidewalks from Australian Ave to Tamarind Blvd West Palm Beach in FY 30
23-5	Tri-Rail Service rolling stock SFRTA – advanced to FY 25
23-6	Traffic Signals Palm Beach County in FY 30
23-7	Wellington Trace sidewalks & roundabout Wellington in FY 30
23-8	Traffic Signals in FY 30 Palm Beach County

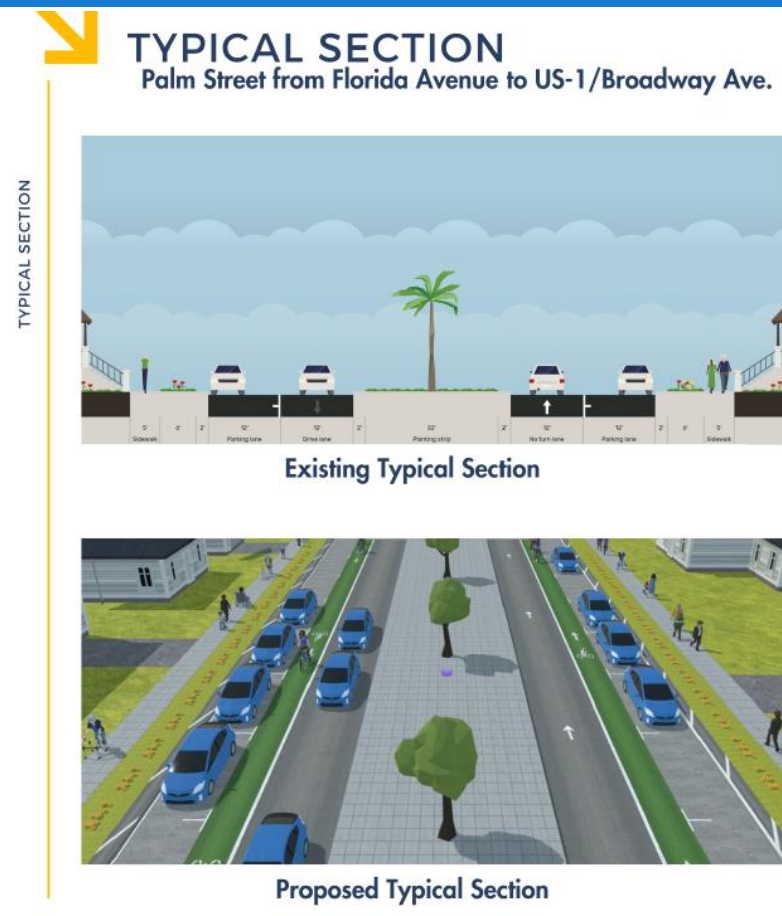


Wellington Trace Concept

# Transportation Alternatives (TA)

## New projects funded for CST FY 28:

Yr/Rank	Project/Applicant
24-1	Palm St Bicycle Lanes - Lake Ave to US-1/Dixie Hwy West Palm Beach
24-2	NW 2nd Ave cycletrack - Jeffrey St to Hidden Valley Blvd Boca Raton
24-3	Camino Real Bicycle Lane from Dixie Hwy to Federal Hwy Boca Raton



Palm Street Typical Section



# Strategic Intermodal System (SIS)

## SIS Summary of Projects

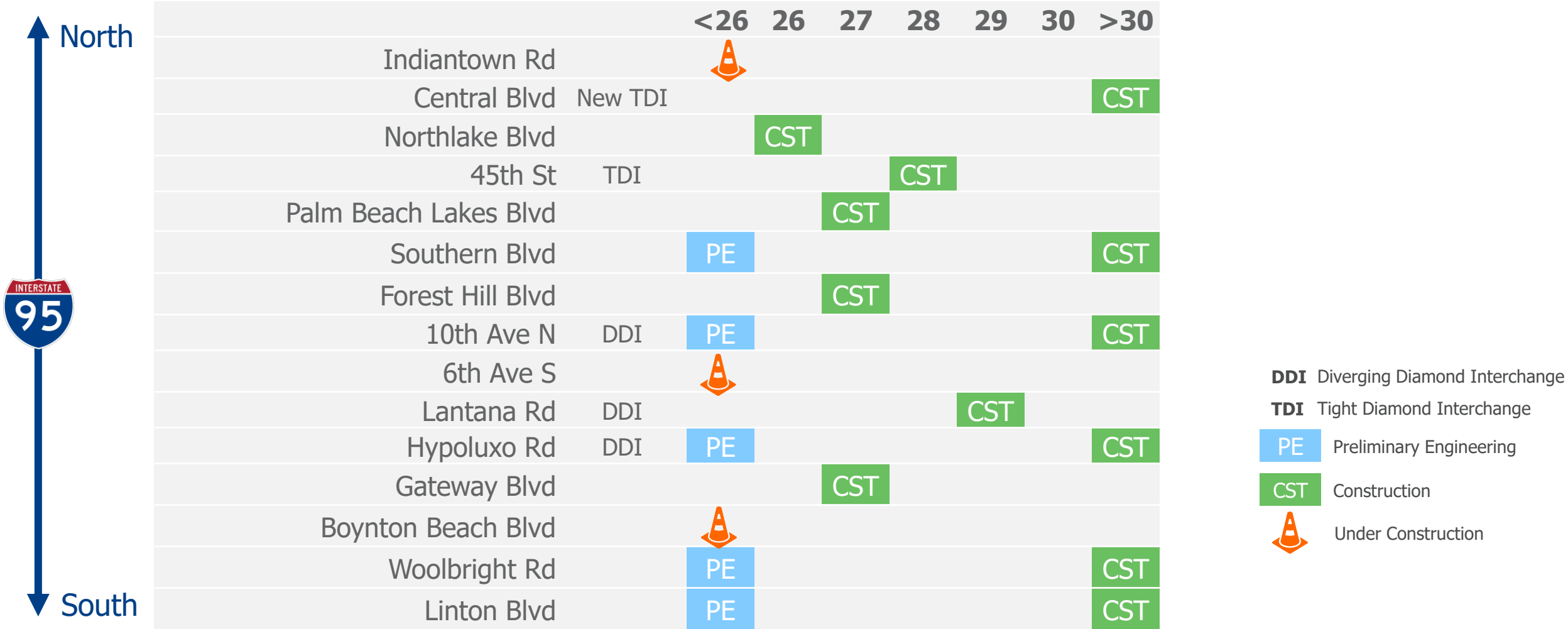
Programmed: \$1.8 Billion

Cost	Projects
\$1.409B	Turnpike Capacity Projects
\$401M	16 I-95 Interchanges (New or Modified)

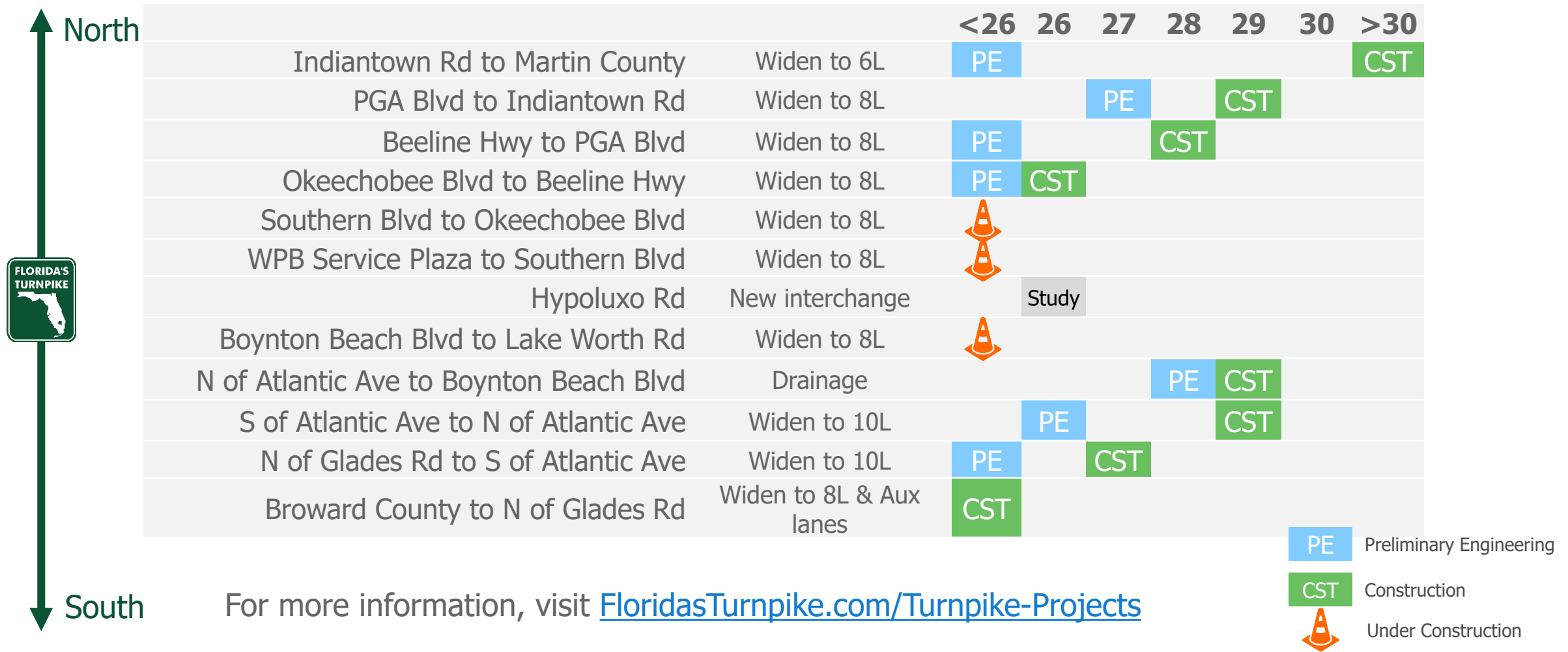




# I-95 Projects



# Turnpike Projects



# Final Adoption at Governing Board

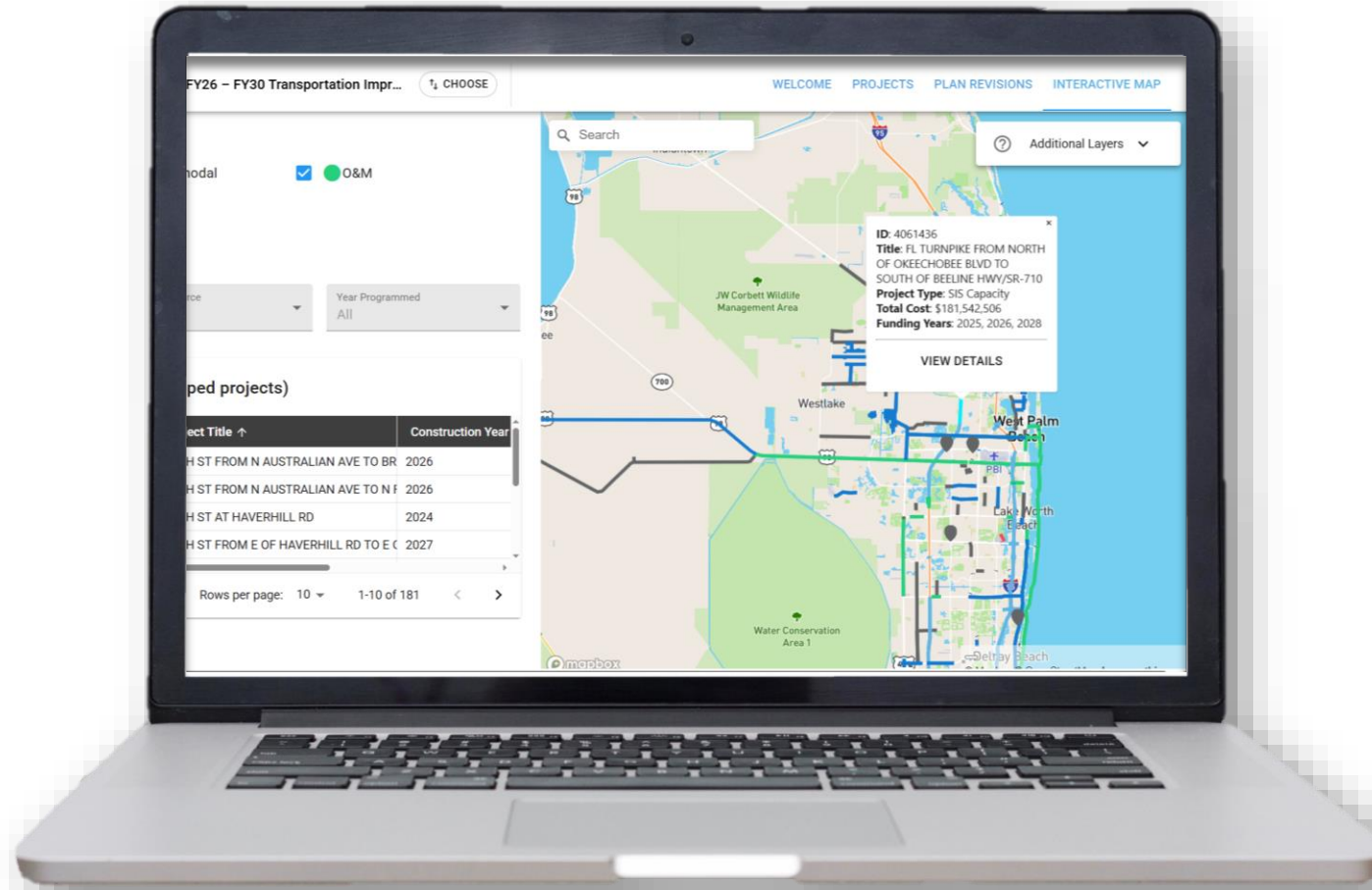
Review Period: April 30 - June 26

Draft – Presented in May

Final – Adopt on June 26

- Update project details
- Interactive mapping
- Add local projects for reference

[PalmBeachTPA.org/TIP](https://PalmBeachTPA.org/TIP)





Questions?