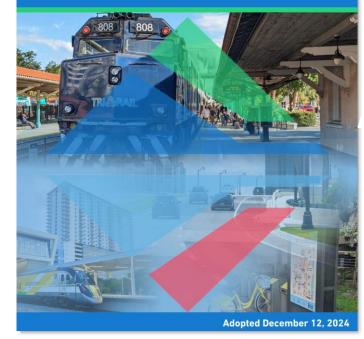
Transportation Improvement Program (TIP) Fiscal Years (FY) 2026-2030

MPO Core Planning Products

PALM BEACH VISION Transportation 2750

VISION 2050 Long range transportation plan



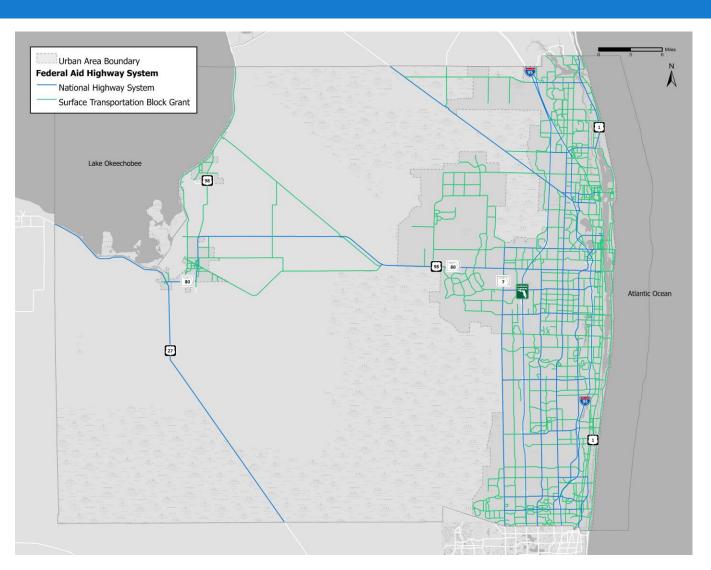
LRTP projects fed into TIP



Schedule of Project Funding Specific Funding Sources Project phasing & 5-year plan

Urban Area Boundary & Federal Aid Network

- Coordinate federal & state transportation investments
- Prioritize federal funds in urban area

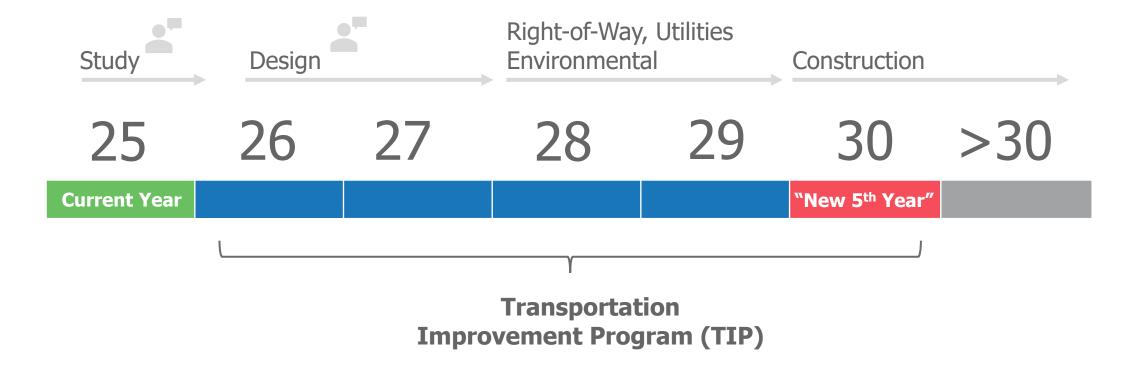


Urban Area Boundary Federal Aid Highway System National Highway System

Surface Transportation Block Grant

What is the Transportation Improvement Program (TIP)?

List of projects by phase and funding for the next 5 fiscal years





TIP Development Process

Project Development	List of Priority Projects (LOPP)	Draft Tentative Work Program (DTWP)	Transportation Improvement Program (TIP)
LRTP/Project Applications:	TPA Adopts: List of Priority Projects for New Outer Year	TPA Endorses: requests changes, additions, or deletions	TPA Presents : Draft FY 26-30 TIP in May
 LRTP Priorities Project Applications Feasibility Review New Project Rankings 	 Major Projects Transportation Alternatives SUN Trail 	FDOT presents draft work program per 339.135, F.S.	TPA Adopts: Final FY 26-30 TIP
Winter - Spring 2024	July 2024	December 2024	June 2025

TIP Project Sections

Approved TPA Priority List

> TPA PRIORITY PROJECTS

Major Projects

Local Initiatives Program

Transportation Alternatives Program

SUN Trail

FDOT PRIORITIES AND OTHER PROJECTS

Strategic Intermodal System (SIS)

Other Federal & State Funded Projects

Airports, Railroads and Seaport

Districtwide

OPERATIONS AND MAINTENANCE

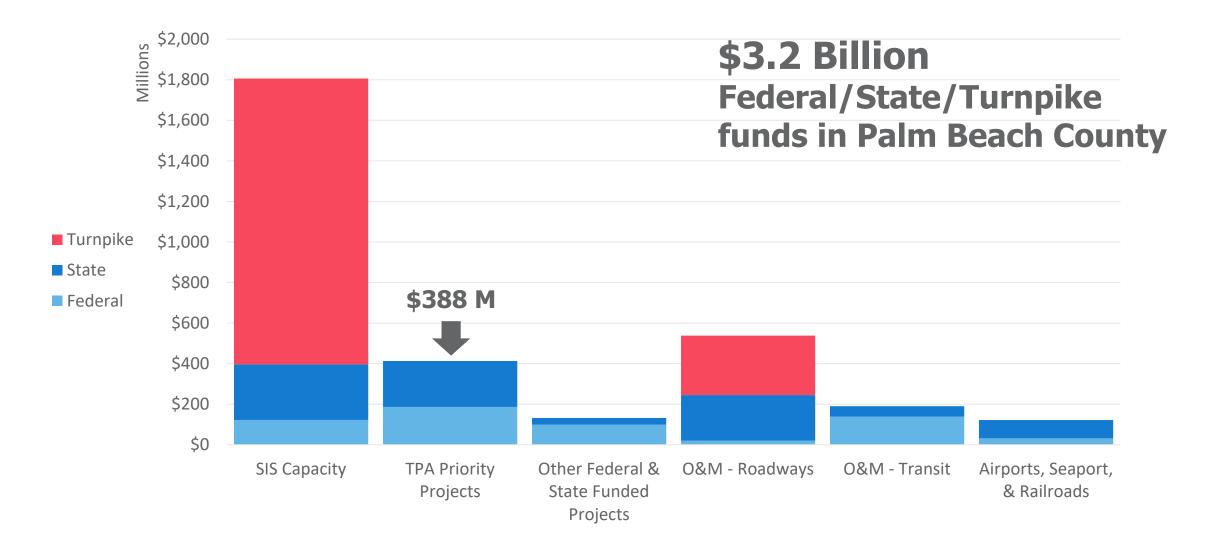
Roadways

Transit

LOCALLY FUNDED

Locally Funded Projects (Information Purposes Only)

Funding Summary



Guide to Summary Tables





New 5th Year added to TIP

Shown in \$1,000s

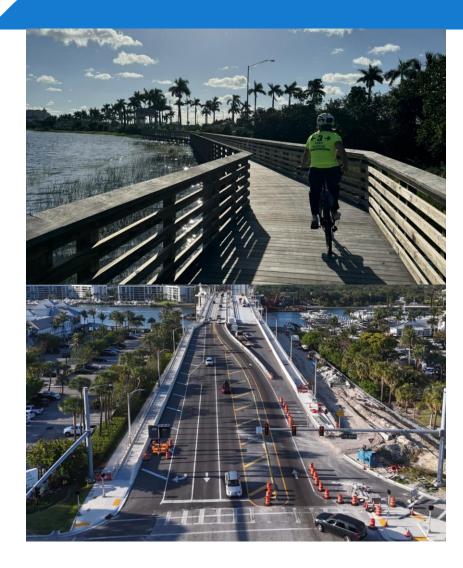
Funding still

needed

Year -	Applicant/	Location	Description	Proj. No. Total Cost					TIP FY 2026-2030						Notes
Rank Lead Agend	Lead Agency	y			rotar cost	<fy 26<="" th=""><th>F</th><th>Y 26</th><th>FY 2</th><th>7</th><th>FY 28</th><th>FY 29</th><th>FY 30</th><th>Needed</th><th></th></fy>	F	Y 26	FY 2	7	FY 28	FY 29	FY 30	Needed	
17-1 & 17-5	West Palm Beach/ FDOT	36th St & bridge from Australian Ave to Poinsettia Ave in West Palm Beach	Construct buffered bike lanes, pedestrian enhancements and bridge	4415701	\$18,254	\$2,018	сѕт	\$16,237							
19-2	Palm Beach County	Cresthaven Blvd from S Jog Rd to S Military Trl	Construct 7' buffered bike lanes and three intersection modifications	4460861	\$4,599	\$3,152	CST	\$1,447							
19-4	West Palm Beach	25th St from Australian Ave to Broadway Ave	Lane Repurposing from 4 lanes to 3, construct R/R gate enhancements, ADA upgrades, buffered bike lane/ designated bike lane, lighting improvments, sidewalks	4460901	\$7,038	\$5	сят	\$7,033							
20-2 21-1 22-2	SFRTA	SFRTA - Tri-Rail Service	Purchase passenger rail cars	4481031	\$17,500	\$6,813	CAP	\$6,087	CAP	\$4,600					
20-3	Lake Worth Beach	South East Coast Street and S. H Street	Reconstruct roadways to one-way pair with 4' designated bike lanes	4483541	\$7,889	\$5			CST	\$7,884					
20-4	Wellington	Greenbriar Blvd from Aero Club Drive to Greenview Shored Blvd.	Construct 10' shared-use path on north side of roadway. Upgrade intersections and pedestrian crossings with enhanced visibility and signage.	4482991	\$4,223	\$3,674	CST	\$549							
20-6	Royal Palm Beach	Various Locations - Residential Roads	Construct ADA Improvements - Sidewalks and Curb Ramps	4483051	\$671	\$5	CST	\$666							
					1		I	1		1				1 1	1

New/Advanced	Significant Funding Change	Delayed
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Summary of TPA Priorities



\$ in Millions \$236 Roadway Capacity **\$63** Complete Streets \$53 Signals & Intersections **\$32** Transit Vehicles and Shelters **\$4** Lighting & Safety **\$388 TPA Priority Projects**

Active & Under Construction

TPA Priorities

- **Active & Under Construction**
- 12 Major Projects
- 13 Local Initiatives
- I0 Transportation Alternatives



Lake Worth Rd Progress, May 2025

Major Projects – Updates

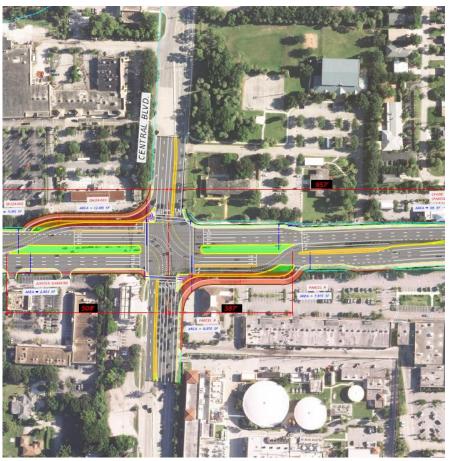
Projects Now Funded

Yr/Rank Project/Applicant

- 17-1d US-1 from 25th St to 45th St CST in FY 30
- 20-1 Federal Hwy at Spanish River Blvd CST in FY 30
- 20-2 Palm Beach County Signals CST in FY 30
- 20-3 Boca Raton Signals CST in FY 30
- 21-3 Boca Raton Signals CST in FY 30

PDE accelerated

21-6 Indiantown Rd at Central Blvd – PDE advanced to FY 26



Indiantown Rd at Central Blvd Concept

Local Initiatives (LI)

Projects Now Funded

Yr/ Rank	Project/Applicant
23-3	Traffic Signals Boca Raton in FY 30
23-4	7th St buffered bike lanes & sidewalks from Australian Ave to Tamarind Blvd West Palm Beach in FY 30
23-5	Tri-Rail Service rolling stock SFRTA – advanced to FY 25
23-6	Traffic Signals Palm Beach County in FY 30
23-7	Wellington Trace sidewalks & roundabout Wellington in FY 30
23-8	Traffic Signals in FY 30 Palm Beach County



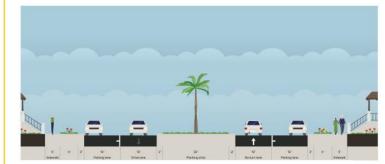
Wellington Trace Concept

Transportation Alternatives (TA)

New projects funded for CST FY 28:

Yr/Rank	Project/Applicant
24-1	Palm St Bicycle Lanes - Lake Ave to US-1/Dixie Hwy West Palm Beach
24-2	NW 2nd Ave cycletrack - Jeffrey St to Hidden Valley Blvd Boca Raton
24-3	Camino Real Bicycle Lane from Dixie Hwy to Federal Hwy Boca Raton

TYPICAL SECTION Palm Street from Florida Avenue to US-1/Broadway Ave.



LYPICAL SECTION

Existing Typical Section



Palm Street Typical Section

Strategic Intermodal System (SIS)

SIS Summary of Projects

Programmed: \$1.8 Billion

Cost	Projects
\$1.409B	Turnpike Capacity Projects
\$401M	16 I-95 Interchanges (New or Modified)



I-95 Projects

North

INTERSTATE 95

North			<26	26	27	28	29	30	>30
	Indiantown Rd								
	Central Blvd	New TDI							CST
	Northlake Blvd			CST					
	45th St	TDI				CST			
	Palm Beach Lakes Blvd				CST				
	Southern Blvd		PE						CST
ATE	Forest Hill Blvd				CST				
2	10th Ave N	DDI	PE						CST
	6th Ave S								
	Lantana Rd	DDI					CST		
	Hypoluxo Rd	DDI	PE						CST
	Gateway Blvd				CST				
	Boynton Beach Blvd								
	Woolbright Rd		PE						CST
South	Linton Blvd		PE						CST

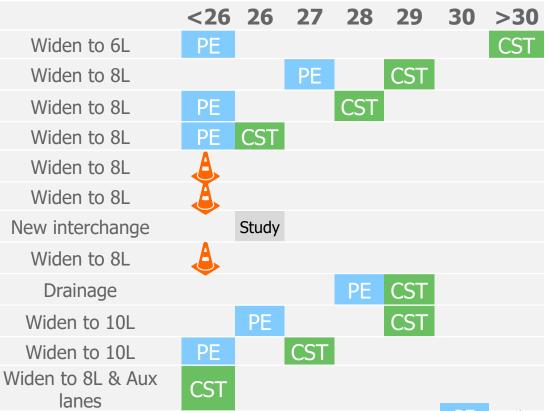
DDI Diverging Diamond Interchange **TDI** Tight Diamond Interchange PE Preliminary Engineering CST Construction A Under Construction

Turnpike Projects

North

FLORIDA'S TURNPIKE

Indiantown Rd to Martin County PGA Blvd to Indiantown Rd Beeline Hwy to PGA Blvd Okeechobee Blvd to Beeline Hwy Southern Blvd to Okeechobee Blvd WPB Service Plaza to Southern Blvd Hypoluxo Rd Boynton Beach Blvd to Lake Worth Rd N of Atlantic Ave to Boynton Beach Blvd S of Atlantic Ave to N of Atlantic Ave N of Glades Rd to S of Atlantic Ave Broward County to N of Glades Rd







Construction



For more information, visit FloridasTurnpike.com/Turnpike-Projects

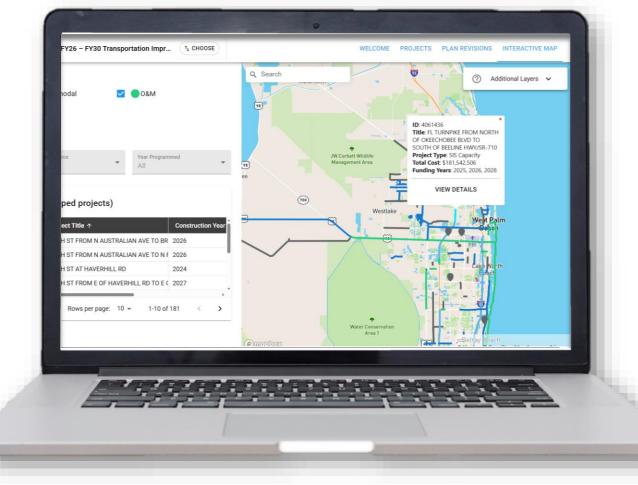


Final Adoption at Governing Board

Review Period: April 30 - June 26

- Draft Presented in May
- Final Adopt on June 26
- Update project details
- Interactive mapping
- Add local projects for reference





Questions?