

TECHNICAL ADVISORY COMMITTEE (TAC) AGENDA

DATE: Wednesday, September 3, 2025

TIME: 9:30 a.m.

PLACE: 301 Datura Street, West Palm Beach, FL 33401

Members of the public can join the meeting in person or virtually. For assistance joining the virtual meeting, please call 561-725-0800 or e-mail info@PalmBeachTPA.org.

1. **REGULAR ITEMS**

A. Call to Order and Roll Call

- B. Modifications to the Agenda
- C. MOTION TO APPROVE Minutes for July 2, 2025
- D. **General Public Comments**

Members of the public are invited to offer general comments unrelated to agenda items at this time. Public comments related to agenda items will be heard following staff presentation of the item. Comments may be submitted in the following ways:

- A written comment may be submitted at PalmBeachTPA.org/Comment-Form at any time prior to the commencement of the relevant agenda item.
- A verbal comment may be provided by a virtual attendee using the raise hand feature in the Zoom platform.
- A verbal and/or written comment may be provided by an in-person attendee submitting a comment card available at the welcome table.

Public comments are limited to 3 minutes or less.

- E. Comments from the Chair and Member Comments
- F. TAC Liaison's Report

2. **ACTION ITEMS**

A. <u>MOTION TO RECOMMEND ADOPTION</u> of Amendment #1 to the TPA's Fiscal Year (FY) 26-30 Transportation Improvement Program (TIP)

The TIP is the five-year federal and state funding program for transportation projects in Palm Beach County. The first amendment to the TIP amendment includes the following:

- Roll project phases not encumbered in FY 25 into FY 26
- Add three (3) new projects

The TIP Amendment summary is attached, and the full amendment details, including an interactive TIP tool, are available at PalmBeachTPA.org/TIP.

3. **INFORMATION ITEMS**

A. Palm Beach Countywide Transportation Master Plan (CTMP) Update

The CTMP will establish a multijurisdictional process and planning framework to provide a countywide vision for transportation and mobility, safely connecting people to places. Palm Beach County staff will provide an overview of the CTMP. For more information and to get involved, visit PBCMoves.com.

4. **ADMINISTRATIVE ITEMS**

- A. Governing Board Summary Points June 26 and July 17, 2025
- B. FDOT Scheduling Report August 2025
- C. Next Meeting October 1, 2025
- D. Adjournment

NOTICE

In accordance with Section 286.0105, *F.S*, if a person decides to appeal any decision made by the board, agency, or commission with respect to any matter considered at such meeting or hearing, they will need a record of the proceedings, and that, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services for a meeting (free of charge) should contact Melissa Eble at 561-725-0813 or MEDIE@PalmBeachTPA.org at least five (5) business days in advance. Hearing impaired individuals are requested to telephone the Florida Relay System at #711.

Se solicita La participación del público, sin importar la raza, color, nacionalidad, edad, sexo, religión, incapacidad o estado familiar. Personas que requieran facilidades especiales bajo el Acta de Americanos con Discapacidad (Americans with Disabilities Act) o personas que requieren servicios de traducción (sin cargo alguno) deben contactar a Melissa Eble al teléfono 561-725-0813 o MEDIe@PalmBeachTPA.org por lo menos cinco días antes de la reunión. Si tiene problemas de audición, llamar al teléfono 711.



CHAIR

Natalie Crowley

City of Palm Beach Gardens Alternate: Giles Rhoads

Zayteck Marin

City of Belle Glade Alternate: VACANT

Jim Bell

City of Boca Raton - Planning Alternate: Tamashbeen Rahman

Naresh Machavarapu

City of Boca Raton - Engineering *Alternate:* Pia Hansson-Nunoo

VACANT

City of Boynton Beach Alternate: Andrew Mack

Jason M. Kaufman

City of Delray Beach Alternate: Begona Krane

Jamie Brown

City of Lake Worth Beach Alternate: Troy Perry

Motasem Al-Turk

Palm Beach County - Engineering Alternate: Melissa Ackert

Michael Giambrone

Palm Beach County - Airports

Alternate: Andrew Gamboa-Villamil

Bryan Davis

Palm Beach County - Planning Alternate: VACANT

Christopher Walker

Palm Tran

Alternate: Ira Brewster

Gary Dunmyer

Port of Palm Beach Alternate: Rick Placeres

Terrence Bailey

City of Riviera Beach Alternate: VACANT

Joyce Cai

School District of Palm Beach County

Alternate: Latoya Bunche

VICE CHAIR

Denise Malone

City of Greenacres Alternate: Gionni Gallier

George Dzama

Town of Jupiter

Alternate: Chang-Jen Lan

Kim DeLaney

Treasure Coast Regional Planning Council

Alternate: Thomas Lanahan

Alex Hansen

City of West Palm Beach – Planning Alternate: Ana Maria Aponte

Jessica Keller

City of West Palm Beach - Engineering

Alternate: Kevin Volbrecht

Felipe Lofaso

Village of Palm Springs Alternate: Kim Glas-Castro

Christopher Marsh

Village of Royal Palm Beach Alternate: Bradford O'Brien

Jonathan Reinsvold

Village of Wellington Alternate: Tim Stillings

Kenny Wilson

FL Dept. of Health of Palm Beach County

Alternate: Janelle St. Ange

Loraine Cargill

South FL Regional Transportation Authority

Alternate: Jessica Vargas

FDOT Non-Voting Advisor

Cesar Martinez

Florida Department of Transportation Non-Voting Advisory Member

Alternate: Tony Norat



OFFICIAL MEETING MINUTES OF THE TECHNICAL ADVISORY COMMITTEE (TAC)

Wednesday, July 2, 2025

301 Datura Street, West Palm Beach, FL 33401 Meeting was also conducted virtually via Zoom.

These minutes are a summary of the meeting events and may not reflect all discussion that occurred.

PDF versions of the agenda, backup material and presentations as well as audio recordings are available for review at PalmBeachTPA.org/TAC

1. REGULAR ITEMS

1.A. Call to Order and Roll Call

CHAIR CROWLEY called the meeting to order at 9:33 a.m.

The Recording Secretary called the roll. A quorum was present in-person as depicted in the table below.

Member	Roll Call	Member	Roll Call	Member	Roll Cal
Jim Bell	Р	Kenny Wilson	Α	Kim Delaney	Р
Pia Hansson-Nunoo (Alt)	Р	Andrew Gamboa-Villamil (Alt)	Р	Kim Glas- Castro (Alt)	Р
Jason M. Kaufman	Р	Bryan Davis	Р	Christopher Marsh	Р
Denise Malone	Α	Ira Brewster (Alt)	Р	Jonathan Reinsvold	Α
Jamie Brown	Р	Aaron Hoffman	Р	Natalie Crowley	Р
Terrence Bailey	Р	Joyce Cai	Р	Motasem Al Turk	Р
Alex Hansen	Р	Loraine Cargill	Р	Jessica Keller	Α
Andrew Mack (Alt)	Α	Chang-Jen Lan (Alt)	Α		
Zayteck Marin	Α				

P = Present A = Absent

1.B. Modifications to the Agenda

Item 3B. I-95 Managed Lanes PD&E Studies from Linton Blvd to Okeechobee Blvd was rescheduled for a presentation at the September TAC meeting.

Jessica Keller joined the meeting at 9:35 a.m.

1.C. APPROVED Minutes for June 4, 2025

MOTION to approve minutes for June 4, 2025 made by Bryan Davis seconded by Jim Bell and carried unanimously 18-0 as depicted in the table below.

Member	Vote	Member	Vote	Member	Vote
Jim Bell	Y	Kenny Wilson	Α	Kim Delaney	Υ
Pia Hansson-Nunoo (Alt)	Y	Andrew Gamboa-Villamil (Alt)	Y	Kim Glas- Castro (Alt)	Y
Jason M. Kaufman	Y	Bryan Davis	Υ	Christopher Marsh	Y
Denise Malone	Α	Ira Brewster (Alt)	Y	Jonathan Reinsvold	Α
Jamie Brown	Y	Aaron Hoffman	Y	Natalie Crowley	Y
Terrence Bailey	Y	Joyce Cai	Y	Motasem Al Turk	Y
Alex Hansen	Y	Loraine Cargill	Y	Jessica Keller	Y
Andrew Mack (Alt)	Α	Chang-Jen Lan (Alt)	Α		
Zayteck Marin	Α				

Y = Yes N = No A = Absent ABST = Abstain

1.D. General Public Comments and Public Comments on Agenda Items

There were no public comments.

1.E. Comments from the Chair and Member Comments

There were no comments from the Chair and Members.

1.F. TAC Liaison's Report

ANDREW UHLIR reviewed key items from the Liaison's Report. The full report can be viewed at PalmBeachTPA.org/TAC.

There were no public comments.

There were no comments from the Chair and Members.

2. ACTION ITEMS

2.A. <u>MOTION TO RECOMMEND ADOPTION</u> of the Fiscal Year (FY) 2027-2031 List of Priority Projects

ANDREW UHLIR provided a presentation.

BRYAN DAVIS requested more information for US-27 Freight Rail line study.

ALEX HANSEN inquired about the status of the feasibility study referenced by Bryan Davis.

JAMIE BROWN asked for an update on the Palm Tran replacements for shelters and requested the list.

MOTION to recommend adoption of the Fiscal Year (FY) 2027-2031 List of Priority Projects made by Bryan Davis seconded by Thomas Lanahan and carried unanimously 16-2 as depicted in the table below.

Member	Vote	Member	Vote	Member	Vote
Jim Bell	Y	Kenny Wilson	Α	Kim Delaney	Y
Pia Hansson-Nunoo (Alt)	Y	Andrew Gamboa-Villamil (Alt)	Y	Kim Glas- Castro (Alt)	Y
Jason M. Kaufman	Υ	Bryan Davis	Υ	Christopher Marsh	Y
Denise Malone	Α	Ira Brewster (Alt)	Y	Jonathan Reinsvold	Α
Jamie Brown	Υ	Aaron Hoffman	Υ	Natalie Crowley	Υ
Terrence Bailey	Υ	Joyce Cai	Υ	Motasem Al Turk	Υ
Alex Hansen	N	Loraine Cargill	Y	Jessica Keller	N
Andrew Mack (Alt)	Α	Chang-Jen Lan (Alt)	Α		
Zayteck Marin	Α				

Y = Yes N = No A = Absent ABST = Abstain

2.B. MOTION TO RECOMMEND ADOPTION of the FY 2026 Strategic Plan

BRIAN RUSCHER provided a presentation.

JESSICA KELLER asked for more information regarding the Micromobility Study and Safe Routes to School Action Plan.

MOTION to recommend adoption of the FY 2026 Strategic Plan made by Alex Hansen seconded by Bryan Davis and carried unanimously 18-0 as depicted in the table below.

Member	Vote	Member	Vote	Member	Vote
Jim Bell	Υ	Kenny Wilson	Α	Kim Delaney	Υ
Pia Hansson-Nunoo (Alt)	Y	Andrew Gamboa-Villamil (Alt)	Y	Kim Glas- Castro (Alt)	Y
Jason M. Kaufman	Y	Bryan Davis	Y	Christopher Marsh	Y
Denise Malone	Α	Ira Brewster (Alt)	Υ	Jonathan Reinsvold	Α
Jamie Brown	Y	Aaron Hoffman	Y	Natalie Crowley	Y
Terrence Bailey	Υ	Joyce Cai	Υ	Motasem Al Turk	Υ
Alex Hansen	Υ	Loraine Cargill	Υ	Jessica Keller	Υ
Andrew Mack (Alt)	Α	Chang-Jen Lan (Alt)	Α		
Zayteck Marin	Α				

INFORMATION ITEMS

3.A. Turnpike to I-95 Direct Connect Project Development & Environment (PD&E)

FLORIDA TURNPIKE ENTERPRISE provided a presentation.

MOTASEM AL TURK inquired on the projected traffic count reductions for West Indiantown Road.

CHAIR CROWLEY expressed appreciation for the status update and stated they look forward to future updates.

- 4. ADMINISTRATIVE ITEMS
- 4.A FDOT Scheduling Report July 2025
- 4.B Next Meeting September 3, 2025
- 4.C Adjournment

There being no further business, the meeting was adjourned at 10:27 a.m.

This signature is to attest that the undersigned is the Chair, or a designated nominee, of the Technical Advisory Committee and that information provided herein is the true and correct Minutes for the July 2, 2025, meeting of the Technical Advisory Committee, dated this 3rd day of September 2025.

Natalie Crowley

TAC Chair

EXHIBIT A

TAC Member Attendance Record

REPRESENTATIVE/Alternate Agency Name	Aug `24	Sep `24	Oct `24	Nov `24	Dec '24	Jan `25	Feb `25	Mar `25	Apr `25	May `25	June `25	July `25
CHAIR NATALIE CROWLEY/ Giles Rhoads City of Palm Beach Gardens - Planning		Р	Р		Р		Р			Р	ALT	Р
VICE CHAIR DENISE MALONE City of Greenacres - Planning & Engineering		Е	Р		Р		E			Р	ALT	Е
Motasem Al- Turk /Melissa Ackert PBC Engineering		ALT	ALT		Р		ALT			ALT	ALT	Р
JAMES BELL/Tamashbeen Rahman City of Boca Raton - Planning		Р	Р		Р		Р			Р	ALT	Р
NARESH MACHAVARAPU/Pia Hansson-Nunoo City of Boca Raton - Engineering		Р	Α		ALT		ALT			ALT	ALT	Р
VACANT/ANDREW MACK City of Boynton Beach - Public Works & Eng.		Р	ALT		ALT		ALT			ALT	ALT	ALT
JASON M. KAUFMAN/Begona Krane City of Delray Beach		Р	Р		Р		Р			Р	Р	Р
JAMIE BROWN/Troy Perry City of Lake Worth Beach – Public Services	reak	Р	Р	Scheduled Break	Р	reak	Р	reak	reak	Р	Р	Р
TERRENCE BAILEY/Vacant City of Riviera Beach – Community Dev.	Scheduled Break	Р	Р	Schedule	Р	Scheduled Break	Р	Scheduled Break	Scheduled Break	Р	Р	Р
ALEX HANSEN /Ana Maria Aponte City of West Palm Beach - Planning	1	Р	ALT	Held –	Р	1	Р	T.	1		Р	Р
JESSICA KELLER /Kevin Volbrecht City of West Palm Beach - Engineering	No Meeting Held	-	-	No Meeting Held	Р	No Meeting Held	Р	No Meeting Held	No Meeting Held	Р	ALT	Р
KENNY WILSON/Janelle St. Ange PBC Health Department - Environ/Air Pollution	No Me	Р	Р	S N	Р	No Me	E	No Me	No Me	Р	Р	А
VACANT /Andrew Gamboa-Villamil PBC Airports Department - Planning		ALT	Р		ALT		ALT			Р	ALT	Р
BRYAN DAVIS/Kevin Fischer PBC Planning, Zoning & Building		Р	Р		Р		ALT			Р	Р	Р
VACANT/Ira Brewster Palm Tran		ALT	ALT		ALT		Р			Р	Р	ALT
AARON HOFFMAN/Carl Baker Port of Palm Beach		Р	Р		Р		Р			ALT	Р	Р
JOYCE CAI /Latoya Bunches School District of Palm Beach County		Р	Р		Α		Р			Р	ALT	Р
LORAINE CARGILL/Jessica Vargas South Florida Regional Transportation Authority		Р	Р		ALT		E			Р	Р	Р
VACANT/Chang-Jen Lan Town of Jupiter- Engineering		Р	Р		ALT		Α			Е	ALT	А
KIM DELANEY/Thomas Lanahan Treasure Coast Regional Planning Council		Р	Р		Р		Р				Р	Р

REPRESENTATIVE/Alternate Agency Name	Aug `24	Sep '24	Oct `24	Nov `24	Dec '24	Jan `25	Feb `25	Mar `25	Apr `25	May `25	June `25	July `25
FELIPE LOFASO/ Kim Glas-Castro Village of Palm Springs		Р	Р		Р		Р			ALT	Р	ALT
CHRISTOPHER MARSH/Bradford O'Brien Village of Royal Palm Beach		А	Р		Р		Р			Р	Р	Р
JONATHAN REINSVOLD/Tim Stillings Village of Wellington		А	Р		Р		ALT			Р	Р	E
ZAYTECH MARIN/ VACANT City of Belle Glade		-	-		-		-			ALT	Р	E

P = Member Present

Alt = Alternate Present
*New Appointment

E = Excused Absence - = Member not assigned A = Unexcused Absence

EXHIBIT A

(Continued)

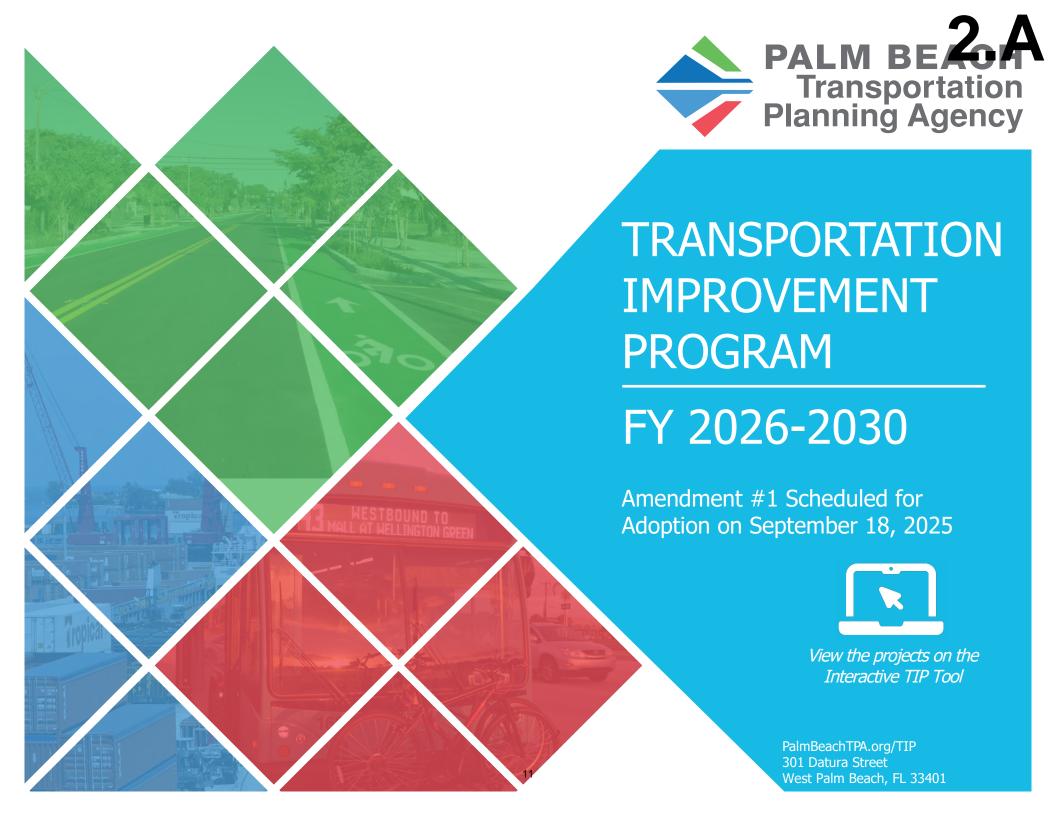
OTHERS PRESENTING REPRESENTING

Brittaney Jameson PBC Department of Airports

Andrew Velasquez FDOT Victoria Williams FDOT Marsha Taylor- Long FDOT Tony Norat FDOT

Bill Howell H W Lochner Inc. Representative

Andrew Uhlir Palm Beach TPA
Brian Ruscher Palm Beach TPA
Ruth Del Pino Palm Beach TPA
Carly Diglio Palm Beach TPA



FY 2026-2030 TIP Amendment #1 Summary

This Amendment includes multiple project revisions to the FY 2026-2030 Transportation Improvement Program (TIP). The amendment includes:

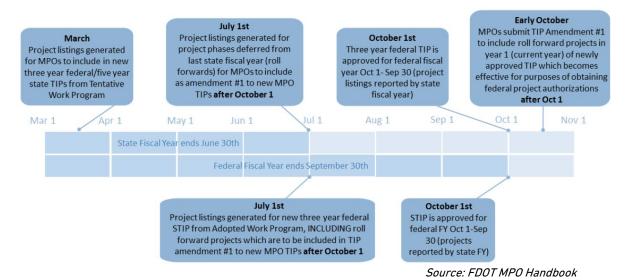
- Roll-forward of project funding into FY 2026 that was not encumbered in the prior 2025 fiscal year
- Addition of 4549731 WEST PALM BEACH CAROLINE ST PEDESTRIAN BRIDGE ACCESS
- Addition of 4515792 PALM BEACH COUNTY SIGNAL UPGRADES AT VARIOUS LOCATIONS
- Addition of 4515793 PALM BEACH COUNTY TSMA REPLACEMENT PROJECT

Roll-Forward Projects

Unused FY 2025 funding is rolled into FY 2026. Approval of this revision will restore consistency between the FDOT Work Program and the Palm Beach TPA's Transportation Improvement Program.

There are often project phases that were programmed in the previous fiscal year that do not get encumbered (prior to June 30). Federal Highway Administration (FHWA) funded projects automatically roll forward from the previous fiscal year to the new fiscal year in the FDOT Work Program but do not automatically roll forward in the TIP. To ensure that both the Work Program and TIP have a matching first year, FDOT submits the projects to the TPA to roll forward.

The graphic below illustrates the roll-forward process.



The TPA's Roll-Forward Summary Report is attached and the full FDOT Roll-Forward Report is available on the TIP website.



Project ID	Project Name	Work Mix	Project Type	Phase	Current FY26-30 TIP	Amendment #1 Rolled Forward		New FY26-30 TIP
4535271	SFRTA ROLLING STOCK	PURCHASE VEHICLES/EQUIPMENT	Local Initiatives	CAP	\$ -	\$ 5,000,000	\$	5,000,000
			Program	Total	\$ -	\$ 5,000,000	\$	5,000,000
			Other Federal & State	PE	\$ -	\$ 222,588	\$	222,588
4545641	W INDIANTOWN RD IMPROVEMENTS	ADD AUXILIARY LANE(S)	Other Federal & State Funded Projects	CST	\$ -	\$ 4,105,157	\$	4,105,157
				Total	\$ -	\$ 4,327,745	\$	4,327,745
4495101	LYONS RD FROM ATLANTIC AVE TO	ADD LANES & RECONSTRUCT	Other Federal & State	CST	\$ -	\$ 3,558,324	\$	3,558,324
	FLAVOR PICT RD		Funded Projects	Total	\$ -	\$ 3,558,324	\$	3,558,324
				PE	\$ -	\$ 3	\$	3
	DEFLINE LIMITION 710 FROM NORTH AVE			ROW	\$ -	\$ 3,727	\$	3,727
4192511	BEELINE HWY/SR-710 FROM NORTHLAKE BLVD TO BLUE HERON BLVD/SR-708	ADD LANES & RECONSTRUCT	SIS Capacity	RRU	\$ -	\$ 2,488,801	\$	2,488,801
				CST	\$ -	\$ 747,366	\$	747,366
				Total	\$ -	\$ 3,239,897	\$	3,239,897
4460861	CRESTHAVEN BLVD FROM JOG RD TO S	PURCHASE VEHICLES/EQUIPMENT	Local Initiatives	CST	\$ 1,447,432	\$ 3,150,119	\$	4,597,551
4400001	MILITARY TRL/SR-809	FORCHASE VEHICLES/EQUIPMENT	Program	Total	\$ 1,447,432	\$ 3,150,119	\$	4,597,551
				PE	\$ -	\$ 2	\$	2
				ROW	\$ -	\$ 3,013,997	\$	3,013,997
4378781	MILITARY TRL/SR-809 AT FOREST HILL BLVD/SR-882	INTERSECTION IMPROVEMENT	Other Federal & State Funded Projects	RRU	\$ -	\$ 8,476	\$	8,476
				CST	\$ -	\$ 13,246	\$	13,246
				Total	\$ -	\$ 3,035,721	\$	3,035,721
				PE	\$ -	\$ 32,978	\$	32,978
4132581	I-95 AT LANTANA RD	INTERCHANGE - ADD LANES	SIS Capacity	ROW	\$ 6,513,120	\$ 2,888,086	\$	9,401,206
				Total	\$ 6,513,120	\$ 2,921,064	\$	9,434,184
			Local Initiatives	CAP	\$ -	\$ 2,029,598	\$	2,029,598
4151581	WEST PALM BEACH TROLLEY BUSES	PURCHASE VEHICLES/EQUIPMENT	Program	Total	\$ -	\$ 2,029,598	\$	2,029,598
				PE	\$ -	\$ 1,385	\$	1,385
4182145	FL TURNPIKE FROM BROWARD COUNTY LINE TO GLADES RD	ADD AUXILIARY LANE(S)	SIS Capacity	CST	\$ -	\$ 1,935,750	\$	1,935,750
	LINE TO GLADES RD			Total	\$ -	\$ 1,937,135	\$	1,937,135
				PE	\$ -	\$ 3,397	\$	3,397
				ROW	\$ 280,995	\$ 1,603,488	\$	1,884,483
4358041	I-95 AT BOYNTON BEACH BLVD/SR-804	INTERCHANGE JUSTIFICA/MODIFICA	SIS Capacity	RRU	\$ -	\$ 20,000	\$	20,000
				CST	\$ 221,060	\$ 110,526	\$	331,586
				Total	\$ 502,055	\$ 1,737,411	\$	2,239,466
				PE	\$ -	\$ 19,831	\$	19,831
				ROW	\$ -	\$ 1,575,955	\$	1,575,955
2319321	I-95 AT GATEWAY BLVD	INTERCHANGE - ADD LANES	SIS Capacity	RRU	\$ 9,930,000	\$ -	\$	9,930,000
				Total	\$ 9,930,000	\$ 1,595,786	\$	11,525,786
				PE	\$ -	\$ 185	\$	185
				ROW	\$ 1,080,412			2,433,073
2296584	ATLANTIC AVE/SR-806 FROM WEST OF SR-7/US-441 TO EAST OF LYONS RD	ADD LANES & RECONSTRUCT	Major Projects	RRU	\$ -	\$ 215,629		215,629
	7/US-441 TO EAST OF LYONS RD			CST	\$ -	\$ 25,808	\$	25,808
				Total	\$ 1,080,412	\$ 1,594,283	\$	2,674,695
	PALM BEACH COUNTY NORTH FACILITY		Local Initiatives	CAP	\$ -	\$ 1,189,100		1,189,100
4347341	EXPANSION	CAPITAL FOR FIXED ROUTE	Program	Total	\$ -	\$ 1,189,100		1,189,100
				PE	\$ -	\$ 21,238		21,238
				ROW	\$ 2,991,629			3,823,641
4358031	I-95 AT NORTHLAKE BLVD	INTERCHANGE - ADD LANES	SIS Capacity	RRU		\$ 314,709		314,709
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	32.5		2.2 286000	CST	\$ 69,715,325		\$	69,715,325
				Total	\$ 72,706,954			73,874,913
	DALM DEACH COUNTY COUTH FACILITY		Lead In Waller	CAP	\$ 72,700,734	\$ 1,100,000		1,100,000
4347351	PALM BEACH COUNTY SOUTH FACILITY EXPANSION	CAPITAL FOR FIXED ROUTE	Local Initiatives Program	Total	\$ -	\$ 1,100,000		1,100,000
			· · - J. ~···	iotat	., -	.p 1,100,000	Þ	1,100,000



Project ID	Project Name	Work Mix	Project Type	Phase	Current FY26-30 TIP	Amendment #1 Rolled Forward		New FY26-30 TIP
				PE	\$ -	\$ 2,646	\$	2,646
4476641	US-98/SR-15/E MAIN ST FROM ANNONA	RESURFACING	0&M - Roadways	RRU	\$ -	\$ 4,000	\$	4,000
4470041	ST TO CONNERS HWY/SR-700	NESONI ACINO	Oam - Noadways	CST	\$ -	\$ 1,041,680	\$	1,041,680
				Total	\$ -	\$ 1,048,326	\$	1,048,326
				PE	\$ -	\$ 1,500	\$	1,500
4521081	FL TURNPIKE/SR-91 TOLL PLAZA DEMOLITION	MISCELLANEOUS CONSTRUCTION	Other Federal & State Funded Projects	CST	\$ -	\$ 1,006,772	\$	1,006,772
			· · · · · · · · · · · · · · · · · · ·	Total	\$ -	\$ 1,008,272	\$	1,008,272
				PE	\$ -	\$ 921	\$	921
				RRU	\$ -	\$ 886,497	\$	886,497
4426251	FL TURNPIKE WEST PALM BEACH SERVICE PLAZA PARKING IMPROVEMENTS (MP 94)	REST AREA	0&M - Roadways	ENV	\$ -	\$ 50,000	\$	50,000
	TEXEST VICTORIAN (COLUMN 74)			CST	\$ 101,970	\$ 1,826	\$	103,796
				Total	\$ 101,970	\$ 939,244	\$	1,041,214
//1750/	OKEECHOBEE BLVD/SR-704 FROM SR-7 TO	CAPITAL FOR FIXED ROUTE	м. в.	CAP	\$ -	\$ 805,361	\$	805,361
4417584	SR-5/US-1/SOUTH DIXIE HWY	CAPITAL FOR FIXED ROUTE	Major Projects	Total	\$ -	\$ 805,361	\$	805,361
/504/04	36TH ST CARVER CANAL BRIDGE (#937704)		Other Federal & State	CST	\$ -	\$ 750,000	\$	750,000
4531621	EAST OF N AUSTRALIAN AVE	BRIDGE-REPAIR/REHABILITATION	Funded Projects	Total	\$ -	\$ 750,000	\$	750,000
/550054	NORTHWOOD CONNECTION FROM CSX TO		Other Federal & State	CAP	\$ -	\$ 640,000	\$	640,000
4570271	FEC MAINLINE	RAIL CAPACITY PROJECT	Funded Projects	Total	\$ -	\$ 640,000	\$	640,000
	FL TURNPIKE/SR-91 FROM BOYNTON			PE	\$ -	\$ 2,577	\$	2,577
4061441	BEACH BLVD/SR-804 TO LAKE WORTH	ADD LANES & RECONSTRUCT	SIS Capacity	CST	\$ -	\$ 636,873	\$	636,873
	RD/SR-802			Total	\$ -	\$ 639,450	\$	639,450
	US-1 FEDERAL HWY/SR-5 FROM CR-A1A			CST	\$ -	\$ 636,868	\$	636,868
4284002	TO BEACH RD	BRIDGE REPLACEMENT	0&M - Roadways	Total	\$ -	\$ 636,868	\$	636,868
				PE	\$ -	\$ 49,106	\$	49,106
4492831	INTERSECTION IMPROVEMENTS AT	TRAFFIC SIGNAL UPDATE	Other Federal & State	CST	\$ -	\$ 524,723	\$	524,723
	VARIOUS LOCATIONS		Funded Projects	Total	\$ -	\$ 573,829		573,829
				PE	\$ -	\$ 201,908		201,908
4132571	I-95 AT HYPOLUXO RD	INTERCHANGE - ADD LANES	SIS Capacity	ROW	\$ 1,248,013			1,539,115
				Total	\$ 1,248,013			1,741,023
				PE	\$ -	\$ 93,163		93,163
				RRU	\$ -	\$ 50,399		50,399
4481361	FDOT/SFWMD US-27 EVERGLADES AGRIC AREA(EAA) RESERV IN-OUTFLOW	NEW BRIDGE - NO ADDED CAPACITY	Other Federal & State	ENV	\$ -	\$ 286,930	\$	286,930
	CANALBR		Funded Projects	CST	\$ 31,505,983		\$	31,505,983
				Total	\$ 31,505,983		\$	31,936,475
				CAP	\$ 350,000			700,000
4138912	COMPUTER SOFTWARE PURCHASES	TOLL DATA CENTER	0&M - Roadways	Total	\$ 350,000	\$ 350,000	\$	700,000
				PE	\$ -			15,590
	OKEECHOBEE BLVD/SR-704 FROM EAST		Other Federal & State	RRU	\$ -			298,791
4475451	OF MILITARY TRAIL TO I-95	LIGHTING	Funded Projects	CST	\$ 350,393			350,393
				Total	\$ 350,393			664,774
	LAKE WORTH RD/SR-802 FROM			RRU	\$ -	\$ 257,738		257,738
4416321	RAULERSON DR TO PALM BEACH STATE	RESURFACING	Major Projects	Total	\$ -	\$ 257,738		257,738
	COLLEGE		Local Initiations	CAP	\$ -	\$ 247,500		247,500
4211681	WEST PALM BEACH TROLLEY SHELTER	TRANSIT IMPROVEMENT	Local Initiatives Program	Total	\$ -	\$ 247,500		247,500
				PE	\$ -	\$ 96,828		96,828
4372791	I-95 AT WOOLBRIGHT RD	INTERCHANGE - ADD LANES	SIS Capacity	ROW	\$ 300,000			437,018
30,21,1	. 7571 WOOLDMOTT NO	ENGINATOE ADD ENTES	515 Capacity	Total	\$ 300,000			533,846
				PE	\$ 300,000	\$ 233,846		533,846
4476571	YAMATO RD/SR-794 FROM EAST OF I-95	RESURFACING	0&M - Roadways	CST	\$ -	\$ 169,154		169,154
77,0371	TO US-1/SR-5/FEDERAL HWY	NESONI ACINO	Odin - Moduways					
				Total	\$ -	\$ 169,715	•	169,715



Policy	Drainet ID	Decised Marris	Work Min	Drainet Torre	Dhace	Current	Amendment #1	New
March	Project ID	Project Name	WOFK MIX	Project Type	Phase	FY26-30 TIP	Rolled Forward	FY26-30 TIP
1								
196	4476701		RESURFACING	0&M - Roadways				
1982 AT INDIANTOWN RD - NORTH-BOUND PERCHANGE MPROVEMENT PER		TO NORTH OF BRIDGE BROOK DR						
499-81								
Paramapa		I-95 AT INDIANTOWN RD - NORTHBOUND						
Math SEACH COUNTY INTERSECTION LIGHTING MEPOLYMENTS AT VARIOUS LIGHTING MEPOLYMENT METAL LIGHTING MEPOLYMENT METAL LIGHTING MEPOLYMENT METAL LIGHTING	4397581		INTERCHANGE IMPROVEMENT	SIS Capacity				
March Marc								
March Marc	//5/201		LIGHTING	Other Federal & State				
Add	4430201		LIGHTING	Funded Projects				
449471 CONGRESS AVE/SR-807 AT 10TH AVE N TAFFIC SIGNAL UPDATE CONGRESS AVE/SR-807 AT 10TH AVE N Total \$ 243,862 \$ 131,973 \$ 995,324								
Post REPAIN NO MATERIAN REPAIR TO AMERICAN REPAIR	4493471	CONGRESS AVE/SP-807 AT 10TH AVE N	TRAFFIC SIGNAL LIPDATE	Other Federal & State				
1-95 FROM INDIANTOWN RD/SR-766 TO MARTIN COUNTY LINE POBME/EMD STUDY POBME/EM	44/34/1	CONORESS AVE/SK-80/ AT TOTT AVE IN	TRAFFIC SIGNAL OF DATE	Funded Projects				
A 1 1 1 1 1 1 1 1 1		LOS SPONINGIANIZANA PRICED DO TRA						
1	4132522		PD&E/EMO STUDY	SIS Capacity				
1-95 AT PALIM BEACH LAKES BLVD INTERCHANGE JUSTIFICA/MODIFICA SIS Capacity Total S								
A	4132601	I-95 AT PALM BEACH LAKES BLVD	INTERCHANGE JUSTIFICA/MODIFICA	SIS Capacity				
1								
A31093	4259608	PALM BEACH COUNTY SIGNALIZATION	TRAFFIC CONTROL DEVICES/SYSTEM	0&M - Roadways				
A31093		I-95 FROM BROWARD COLINTY LINE TO		Other Federal & State				
142891 142891	4331093		LANDSCAPING					
Add Part Property Proper					PE	\$ -	\$ 3,176	\$ 3,176
BRIDGE (#930003) BRIDGE (#9300003) BRIDGE (#9300003) BRIDGE (#9300000) BRIDGE (#93000000) BRIDGE (#93000000) BRIDGE (#93000000) BRIDGE (#93000000) BRIDGE (#93000000) BRIDGE (#93000000) BRIDGE (#930000000) BRIDGE (#930000000) BRIDGE (#9300000000) BRIDGE (#93000000000) BRIDGE (#93000000000000000000000000000000000000		US-1/SR-5 OVER EARMAN RIVER (C-17)			RRU	\$ -	\$ 40,000	\$ 40,000
A476581 US-1/SR-5FROM BAILEY STTO SOUTH OF EVE ST	4428911		BRIDGE REPLACEMENT	0&M - Roadways	CST	\$ -	\$ 55,149	\$ 55,149
\$47558 US-1/SR-5 FROM BAILEY ST TO SOUTH OF EVE ST \$ 0.88.731 \$ 0.89.731 \$					Total	\$ -	\$ 98,325	\$ 98,325
ALIANTIC AVE/SR-806 FROM EAST OF LYONS RD TO FL TURNPIKE/SR-91 ADD LANES & RECONSTRUCT Major Projects For a control of the control of					RRU	\$ -	\$ 4,000	\$ 4,000
Add	4476581		RESURFACING	0&M - Roadways	CST	\$ -	\$ 88,731	\$ 88,731
ALAUSTIC AVE/SR-806 FROM EAST OF LTURNPIKE/SR-91 ADD LANES & RECONSTRUCT Major Projects CST S S S 80,545 S 80,545 S 81,143 S 81,143		2,231			Total	\$ -	\$ 92,731	\$ 92,731
AUGUSTACE LYONS RD TO FL TURNPIKE/SR-91 AUGUSTACE AUGUSTAC					PE	\$ -	\$ 598	\$ 598
SR-A1A FROM SOUTH OF JOHN D MACARTHUR ENTRANCE TO PORTAGE LANDING N ESURFACING D&M - Roadways RESURFACING D&M - Roadways RESURFACING D&M - Roadways RESURFACING D&M - Roadways RESURFACING D&M - Roadways CST S - S C, S C, S C, C, S C,	4405752		ADD LANES & RECONSTRUCT	Major Projects	CST	\$ -	\$ 80,545	\$ 80,545
SR-A1A FROM SOUTH OF JOHN D MACARTHUR ENTRANCE TO PORTAGE RESURFACING AMACARTHUR ENTRANCE TO PORTAGE CST 5 - 5 62.612 5 62.612					Total	\$ -	\$ 81,143	\$ 81,143
MACARTHUR ENTRANCE TO PORTAGE LANDING N MACARTHUR ENTRANCE TO PORTAGE LANDING N CST S C\$ 5 62,612 5 62,612 CST S S 62,612 S 62,612 CST S S 62,612 S 62,612 CST S S 74,388 S					PE	\$ -	\$ 776	\$ 776
LANDING N CST S C2,612 S 62,612	4461761		RESURFACING	0&M - Roadways	RRU	\$ -	\$ 11,000	\$ 11,000
PGA BLVD/SR-786 FROM EAST OF I-95 TO EAST OF FAIRCHILD GARDENS AVE PEAST OF FAIRCHILD GARDENS AVE PEAST OF FAIRCHILD GARDENS AVE PE \$ - \$ \$ 73,335 \$ 73,335 \$ \$ 73,335 \$ \$ 73,335 \$ \$ 73,335 \$ \$ 73,335 \$ \$ 73,335 \$ 73,335 \$ \$ 73,335 \$ \$ 73,335 \$ \$ 73,335 \$ \$ 73,335 \$ \$ 73,335 \$ 73,3	1101701		NESON NONC	oun nounnays	CST	\$ -	\$ 62,612	\$ 62,612
Add Add EAST OF FAIRCHILD GARDENS AVE RESURFACING O&M - Roadways Total \$ - \$ 73,335 \$ 73,335 A1A/S OCEAN BLVD FROM SOUTH OF LAKE AVE TO NORTH OF IBIS WAY RESURFACING O&M - Roadways CST \$ - \$ 65,828 \$ 65,828 A1A/S OCEAN BLVD FROM SOUTH OF LAKE AVE TO NORTH OF IBIS WAY RESURFACING O&M - Roadways CST \$ - \$ 65,828 \$ 65,828 A1A/S OCEAN BLVD FROM SOUTH OF LAKE AVE TO NORTH OF IBIS WAY RESURFACING O&M - Roadways CST \$ - \$ 65,828 \$ 65,828 A1A/S OCEAN BLVD TO SOUTH OF LAKE AVE TO NORTH OF IBIS WAY RESURFACING CST \$ - \$ 5 65,828 \$ 65,828 A1A/S OCEAN BLVD TO SOUTH OF LAKE AVE TO NORTH OF IBIS WAY RESURFACING CST \$ - \$ 5 65,828 \$ 65,828 A1A/S OCEAN BLVD TO SOUTH OF LAKE AVE TO NORTH OF IBIS WAY Total \$ - \$ 5 65,828 \$ 65,828 A1A/S OCEAN BLVD TO SOUTH OF LAKE AVE TO NORTH OF IBIS WAY Total \$ - \$ 5 65,828 \$ 65,828 A1A/S OCEAN BLVD TO SOUTH OF LAKE AVE TO NORTH OF IBIS WAY Total \$ 1,000,000 \$ 2,390 \$ 65,828 A1A/S OCEAN BLVD TO NORTH OF IBIS WAY Total \$ 1,000,000 \$ 1,000 A1A/S OCEAN BLVD TO NORTH OF IBIS WAY Total \$ - \$ 5 61,002 \$ 61,007 A1A/S OCEAN BLVD TO NORTH OF IBIS WAY Total \$ - \$ 61,007 A1A/S OCEAN BLVD TO NORTH OF IBIS WAY Total \$ - \$ 61,007 A1A/S OCEAN BLVD TO NORTH OF IBIS WAY Total \$ - \$ 61,007 A1A/S OCEAN BLVD TO NORTH OF IBIS WAY Total \$ - \$ 61,007 A1A/S OCEAN BLVD TO NORTH OF IBIS WAY Total \$ - \$ 61,007 A1A/S OCEAN BLVD TO NORTH OF IBIS WAY Total \$ - \$ 61,007 A1A/S OCEAN BLVD TO NORTH OF IBIS WAY Total \$ - \$ 61,007 A1A/S OCEAN BLVD TO NORTH OF IBIS WAY Total \$ - \$ 61,007 A1A/S OCEAN BLVD TO NORTH OF IBIS WAY Total \$ - \$ 61,007 A1A/S OCEAN BLVD TO NORTH OF IBIS WAY Total \$ - \$ 61,007 A1A/S OCEAN BLVD TO NORTH OF IBIS WAY Total \$ - \$ 61,007 A1A/S OCEAN BLVD TO NORTH OF IBIS WAY Total \$ - \$ 61,007 A1A/S OCEAN BLVD TO NORTH OF IBIS WAY Total \$ - \$ 61,007 A1A/S OCEAN BLVD TO NORTH OF					Total	\$ -	\$ 74,388	\$ 74,388
EAST OF FAIRCHILD GARDENS AVE Total \$ - \$ 73,335 \$ 73,335 A1A/S OCEAN BLVD FROM SOUTH OF LAKE AVE TO NORTH OF IBIS WAY A1	4461741		RESURFACING	0&M - Roadways	CST			
A1A/S OCEAN BLVD FROM SOUTH OF LAKE AVE TO NORTH OF IBIS WAY RESURFACING O&M - Roadways CST \$ - \$ 65,828 \$ 65,828 Total \$ - \$ 68,218 \$ 68,218 FL TURNPIKE FROM NORTH OF OKEECHOBEE BLVD TO SOUTH OF BEELINE ADD LANES & RECONSTRUCT HWY/SR-710 FL TURNPIKE FROM NORTH OF OKEECHOBEE BLVD TO SOUTH OF BEELINE ADD LANES & RECONSTRUCT HWY/SR-710 SIS Capacity FL TURNPIKE FROM NORTH OF OKEECHOBEE BLVD TO SOUTH OF BEELINE ADD LANES & RECONSTRUCT HWY/SR-710 FL TURNPIKE FROM NORTH OF OKEECHOBEE BLVD TO SOUTH OF BEELINE ADD LANES & RECONSTRUCT TOTAL \$ 1,000,000 \$ 1,000 \$ 1,001,000 CST \$ 171,459,657 \$ 10,205 \$ 171,469,862 TOTAL \$ 172,459,657 \$ 62,287 \$ 172,521,944 FL TURNPIKE FROM NORTH OF OKEECHOBEE BLVD TO SOUTH OF BEELINE ADD LANES & RECONSTRUCT OKAM - Roadways OKAM - Roadways CST \$ - \$ 15,721 \$ 15,721 TOTAL \$ - \$ 45,386 \$ 45,386 TOTAL \$ - \$ 61,107 \$ 61,107 FL TURNPIKE FROM NORTH OF OKEECHOBEE BLVD TO SOUTH OF BEELINE ADD LANES & RECONSTRUCT OKAM - Roadways OKAM - Roadways CST \$ - \$ 45,386 \$ 45,386 TOTAL \$ - \$ 61,107 \$ 61,107 FL TURNPIKE FROM NORTH OF OKEECHOBEE BLVD TO SOUTH OF BEELINE ADD LANES & RECONSTRUCT OKAM - Roadways OKAM - Roadways CST \$ - \$ 45,386 \$ 45,386 TOTAL \$ - \$ 61,107 \$ 61,107 FL TURNPIKE FROM NORTH OF OKEECHOBEE BLVD TO SOUTH OF BEELINE ADD LANES & RECONSTRUCT OKAM - ROADWAYS OK		EAST OF FAIRCHILD GARDENS AVE		,				
AVE TO NORTH OF IBIS WAY AVE TO NORTH OF ISIN AND INCIDENT AND INCIDE		A1A/S OCEAN BLVD FROM SOUTH OF LAKE						
HAVE THE PER SECONSTRUCT SIS Capacity FL TURNPIKE FROM NORTH OF OKEECHOBEE BLVD TO SOUTH OF BEELINE ADD LANES & RECONSTRUCT SIS Capacity FL TURNPIKE FROM NORTH OF OKEECHOBEE BLVD TO SOUTH OF BEELINE ADD LANES & RECONSTRUCT FL TURNPIKE FROM NORTH OF OKEECHOBEE BLVD TO SOUTH OF BEELINE ADD LANES & RECONSTRUCT SIS Capacity FENV \$ 1,000,000 \$ 1,000 \$ 1,001,000 CST \$ 171,459,657 \$ 10,205 \$ 171,469,862 TOTAL \$ 172,459,657 \$ 62,287 \$ 172,521,944 PE \$ - \$ 15,721 \$ 15,721 CONGRESS AVE TO NW 8TH ST FORM TOTAL \$ - \$ 45,386 \$ 45,386 TOTAL \$ - \$ 61,107 \$ 61,107 FROM \$ 2,759,213 \$ 53,377 \$ 2,812,590	4476631		RESURFACING	0&M - Roadways				
### PECHANGE BLVD TO SOUTH OF BEELINE ADD LANES & RECONSTRUCT SIS Capacity FL TURNPIKE FROM NORTH OF OKEECHOBEE BLVD TO SOUTH OF BEELINE ADD LANES & RECONSTRUCT SIS Capacity FL TURNPIKE FROM NORTH OF OKEECHOBEE BLVD TO SOUTH OF BEELINE ADD LANES & RECONSTRUCT SIS Capacity FL TURNPIKE FROM NORTH OF OKEECHOBEE BLVD TO SOUTH OF BEELINE ADD LANES & RECONSTRUCT SIS Capacity SIS Capacity ENV								
4061436 OKEECHOBEE BLVD TO SOUTH OF BEELINE ADD LANES & RECONSTRUCT SIS Capacity WY/SR-710 CST \$ 171,459,657 \$ 10,205 \$ 171,469,862 Total \$ 172,459,657 \$ 62,287 \$ 172,521,944 BOYNTON BEACH BLVD/SR-804 FROM N CONGRESS AVE TO NW 8TH ST CONGRESS AVE TO NW 8TH ST BOYNTON BEACH BLVD/SR-804 FROM N CONGRESS AVE TO NW 8TH ST Total \$ - \$ 45,386 \$ 45,386 Total \$ - \$ 61,107 \$ 61,107 RESURFACING O&M - Roadways CST \$ - \$ 45,386 \$ 45,386 Total \$ - \$ 61,107 \$ 61,107		EL TURNPIKE EROM NORTH OF						
Total \$ 172,459,657 \$ 62,287 \$ 172,521,944 4476671 BOYNTON BEACH BLVD/SR-804 FROM N CONGRESS AVE TO NW 8TH ST RESURFACING RESURFACING O&M - Roadways CST \$ - \$ 45,386 \$ 45,386 Total \$ - \$ 61,107 \$ 61,107 ROW \$ 2,759,213 \$ 53,377 \$ 2,812,590	4061436	OKEECHOBEE BLVD TO SOUTH OF BEELINE	ADD LANES & RECONSTRUCT	SIS Capacity				
4476671 BOYNTON BEACH BLVD/SR-804 FROM N CONGRESS AVE TO NW 8TH ST RESURFACING 0&M - Roadways CST \$ - \$ 15,721 \$ 15,721 CST \$ - \$ 45,386 \$ 45,386 Total \$ - \$ 61,107 \$ 61,107 ROW \$ 2,759,213 \$ 53,377 \$ 2,812,590		HWY/SR-710						
4476671 BOYNTON BEACH BLVD/SR-804 FROM N CONGRESS AVE TO NW 8TH ST RESURFACING 0&M - Roadways CST \$ - \$ 45,386 \$ 45,386 Total \$ - \$ 61,107 \$ 61,107 ROW \$ 2,759,213 \$ 53,377 \$ 2,812,590								
CONGRESS AVE TO NW 8TH ST Total \$ - \$ 61,107 \$ 61,107 4132651 I-95 AT PGA BLVD/CENTRAL BLVD INTERCHANGE JUSTIFICA/MODIFICA SIS Capacity **ROW** \$ 2,759,213 \$ 53,377 \$ 2,812,590	1.1.74471	BOYNTON BEACH BLVD/SR-804 FROM N	DECLIDEACING	OSM Pandways				
4132651 I-95 AT PGA BLVD/CENTRAL BLVD INTERCHANGE JUSTIFICA/MODIFICA SIS Capacity 8 2,759,213 \$ 53,377 \$ 2,812,590	44/00/1	CONGRESS AVE TO NW 8TH ST	NEGURFACINO	оам - Roadways				
4132651 I-95 AT PGA BLVD/CENTRAL BLVD INTERCHANGE JUSTIFICA/MODIFICA SIS Capacity								
	4132651	I-95 AT PGA BLVD/CENTRAL BLVD	INTERCHANGE JUSTIFICA/MODIFICA	SIS Capacity				



Project ID	Project Name	Work Mix	Project Type	Phase	Current FY26-30 TIP	Amendment #1 Rolled Forward	New FY26-30 TIP
4353841	I-95 AT LINTON BLVD	INTERCHANGE IMPROVEMENT	SIS Capacity	ROW	\$ 77,361	\$ 50,492	\$ 127,853
				Total	\$ 77,361	\$ 50,492	\$ 127,853
				PE	\$ -	\$ 6,479	\$ 6,479
4171321	FL TURNPIKE FROM NORTH OF GLADES RD	ADD LANES & RECONSTRUCT	SIS Capacity	ROW	\$ 315,095	\$ 41,000	\$ 356,095
	TO NORTH OF L-38 CANAL			ENV	\$ -	\$ 1,000	\$ 1,000
				Total	\$ 315,095		\$ 363,574
	US-1/SR-5/BROADWAY AVE FROM 45TH ST		Other Federal & State	RRU	\$ -	\$ 26,300	
4475541	TO 59TH ST	LIGHTING	Funded Projects	CST	\$ -	\$ 15,000	
	EL TUDNBIKE/SD 01 EUD TDOOD K			Total	\$ -	\$ 41,300	
4540933	FL TURNPIKE/SR-91 FHP TROOP K DISPATCH CENTER - HVAC CHILLER	FIXED CAPITAL OUTLAY	0&M - Roadways	CST	\$ -	\$ 40,779	
	REPLACEMENT			Total	\$ -	\$ 40,779	
4190131	SOUTHERN BLVD/SR-80 BRIDGES (#930097 & #930098)	BRIDGE REPLACEMENT	0&M - Roadways	CST	\$ -	\$ 40,572	
	(#730077 & #730076)			Total	\$ -	\$ 40,572	
4190132	SOUTHERN BLVD/SR-80 FROM WASHINGTON RD TO A1A	LANDSCAPING	Other Federal & State Funded Projects	CST	\$ -	\$ 33,071	
	WASHINGTON ND TO ATA		r unded r rojects	Total	\$ -	\$ 33,071	
/171225	FL TURNPIKE/SR-91 E-2W CANAL FROM	DDAINIAGE IMPROVEMENTS	Other Federal & State	PE	\$ -	\$ 3,191	
4171325	NORTH OF GLADES RD/SR-808 TO NORTH OF ATLANTIC AVE/SR-806	DRAINAGE IMPROVEMENTS	Funded Projects	CST	\$ -	\$ 29,607	
	SR-7 FROM NORTH OF SOUTHERN			Total	\$ -	\$ 32,798	
4461771	BLVD/SR-80 TO OKEECHOBEE BLVD/SR-	RESURFACING	0&M - Roadways	CST	\$ -	\$ 28,867	
	704			Total	\$ -	\$ 28,867	
				PE	\$ - \$ -	\$ 1,467 \$ 24,230	
4475491	FOREST HILL BLVD/SR-882 FROM OLIVE TREE BLVD TO JOG RD	LIGHTING	Other Federal & State Funded Projects	RRU CST			
			, and a r r sjeete				\$ 52,745
				Total CST	\$ 52,745	\$ 25,697 \$ 23,059	
4363071	SOUTHERN BLVD/SR-80 AT FOREST HILL BLVD	ADD TURN LANE(S)	SIS Capacity	Total	\$ -	\$ 23,059	
				CST	\$ -	\$ 23,037 \$ 21,167	
4566631	LANTANA RD/SR-812 AT BROADWAY/6TH ST	TRAFFIC SIGNALS	0&M - Roadways	Total	\$ -	\$ 21,167	
	POWNTON PEACH BLVD/CD 00/ FDOM LOF			CST	\$ -	\$ 15,640	
4440791	BOYNTON BEACH BLVD/SR-804 FROM I-95 TO US-1 AND NEARBY STREETS	BIKE LANE/SIDEWALK	Major Projects	Total	\$ -	\$ 15,640	
				PE	\$ -	\$ 5,828	
	OKEECHOBEE BLVD/SR-704 AT MILITARY		Other Federal & State	RRU	\$ -	\$ 8,494	
4510841	TRL/SR-809	INTERSECTION IMPROVEMENT	Funded Projects	CST	\$ 1,333,132		\$ 1,333,132
				Total	\$ 1,333,132		
	FL TURNPIKE/SR-91 TOLL EQUIPMENT			CAP	\$ -	\$ 13,636	
4170472	PROGRAM	TOLL COLLECTION	0&M - Roadways	Total	\$ -	\$ 13,636	
	US-98/SR-15 FROM NORTH OF 1ST ST TO			CST	\$ -	\$ 13,613	
4461021	MARTIN COUNTY LINE	RESURFACING	0&M - Roadways	Total	\$ -	\$ 13,613	
	FL TURNPIKE/SR-91 FHP TROOP K			CST	\$ -	\$ 13,031	
4385986	DISPATCH CENTER - ROOF SYSTEM REPLACEMENT	FIXED CAPITAL OUTLAY	0&M - Roadways	Total	\$ -	\$ 13,031	\$ 13,031
	FL TURNPIKE/SR-91 ACCOUNT			PE	\$ -	\$ 11,120	\$ 11,120
4261911	MANAGEMENT SYSTEM/CCSS	TOLL DATA CENTER	0&M - Roadways	Total	\$ -	\$ 11,120	\$ 11,120
, F,	INTERSECTION OF 45TH ST AT WALMART	TD 1 5510 0101111 0	Other Federal & State	CST	\$ -	\$ 10,396	\$ 10,396
4566641	WEST OF VILLAGE BLVD	TRAFFIC SIGNALS	Funded Projects	Total	\$ -	\$ 10,396	\$ 10,396
/ [/ 2524	PALM BEACH COUNTY CONTINUING	INCRECT CONCERNATION TO CO	Other Federal & State	CST	\$ -	\$ 10,000	\$ 10,000
4563791	SERVICES CONSTRUCTION SUPPORT	INSPECT CONSTRUCTION PROJS.	Funded Projects	Total	\$ -	\$ 10,000	\$ 10,000
/ [/ 2522	PALM BEACH COUNTY CONTINUING	INCRECT CONCERNICATION SEC. 12	Other Federal & State	CST	\$ -	\$ 10,000	\$ 10,000
4563792	SERVICES CONSTRUCTION SUPPORT	INSPECT CONSTRUCTION PROJS.	Funded Projects	Total	\$ -	\$ 10,000	\$ 10,000



BIANT PRIDOC CONNECTOR FROM DIREC LANC/SIDDYALK Door Initiative Program Program CST S S S S S S S S S	Project ID	Project Name	Work Mix	Project Type	Phase	Current FY26-30 TIP	Amendment #1 Rolled Forward		New FY26-30 TIP
MODEL BLAYDT DISPART GROUPS Program Fire Fi		PDANT PRINCE CONNECTOR FROM		Local Initiatives	PE	\$ -	\$ 4,56	3 \$	4,563
A-1-1	4415861		BIKE LANE/SIDEWALK		CST	\$ -	\$ 5,00	0 \$	5,000
\$\frac{\text{\$\text{\$\cup\$}}{\text{\$\text{\$\cup\$}}} \begin{align*}{ccc} \text{\$\text{\$\cup\$}}{\text{\$\cup\$}} \begin{align*}{ccc} \text{\$\text{\$\cup\$}}{\text{\$\cup\$}} \begin{align*}{ccc} \text{\$\cup\$}{\text{\$\cup\$}} \begin{align*}{ccc} \text{\$\cup\$}{\text{\$\cup\$}} \begin{align*}{ccc} \text{\$\cup\$}{\text{\$\cup\$}} \text{\$\cup\$}{\cup\$}{\text{\$\cup\$}} \text{\$\cup\$}{\text{\$\cup\$}} \								3 \$	9,563
ADDITION 100		C-8 CANAL FROM FOREST HILL BLVD/SR-		Transportation					
ADVANCED WROND NAY DETECTION TIS COMMUNICATION SYSTEM Provided Freedrag Provided	4490061		BIKE PATH/TRAIL	•	CST				
STATE PALM BEACH COUNTY IS COMMUNICATION SYSTEM Funded Projects Funded Projects STATE ST									
SR-A14 FROM SOUTH OF CRAND CTTO RESURFACING DM-Readways CST S - S - 6.872 S -	4515981		ITS COMMUNICATION SYSTEM						·
March South OF LINTON BLVD SESURFACING OSAH - Roadways Funds S		STSTEM FALM BEACH COUNTY		Fullded Flojects					
1-95 AT 6TH AVE SOUTH	4444771		RESURFACING	0&M - Roadways					
1444-04 145		SOUTH OF ENTITION BEVE							
A	4443401	I-95 AT 6TH AVE SOUTH	LANDSCAPING						
Formal				Tunded Frojects					
A									
FLTURINPIKE FROM BELLINE HMY/SR-710 ADD LANES & RECONSTRUCT SIS Capacity RRU \$ 0,000 \$ 0 0 0 0 0 0 0 0									
Command Comm	/157/01	FL TURNPIKE FROM BEELINE HWY/SR-710	ADD LANES & DECONSTRUCT	SIS Canacity					
1	4137401	TO PGA BLVD (MP 106-110)	ADD LANES & RECONSTRUCT	313 Capacity					
100 100									
Age									•
Agrication Section S									
CHERRY RD FROM MILITARY TRL/SR-809 TO QUAUL DR DR DE COMMENT DR DR DR DR DR DR DR D	4398451	SR-715 FROM SR-80 TO W CANAL ST S	RESURFACING	0&M - Roadways					
TO QUALLER BIKE LANE/SIDEWALK Alternatives Program Total S									
A530011 LILAC ST FROM N MILITARY TRL TO PLANT SIDEWALK Transportation PE S S S S S S S S S	4483031		BIKE LANE/SIDEWALK	•					
Alternatives Program Total S		LILAC CT EDOMALMILITADY TOLL TO DI ANIT		-					
Adaptal South East Coast St and South Hist Bike Lane/Sidewalk Local Initiatives Program Total Signature Total Signature Signature Total Signature Signature Total Signature Signat	4530011		SIDEWALK	·					
Add South				Lacal Initiations					
MISCELLANEOUS CONSTRUCTION Local Initiatives PE S - S 5.000 S 5.000	4483541	SOUTH EAST COAST ST AND SOUTH H ST	BIKE LANE/SIDEWALK						
MISCELLANEOUS CONSTRUCTION Program Total S		INDIAN TRAIL IMPRIVATION TEMPLE		Legal Initiatives					
A507931 BARWICK RD FROM LAKE IDA RD TO N SABAL LAKES RD BIKE LANE/SIDEWALK Program Total S	4507951		MISCELLANEOUS CONSTRUCTION						
SABAL LAKES RD SABA		RAPWICK DD EDOM I AKE IDA DD TO N		Local Initiatives					
A529991 SPRUCE AVE FROM 36TH ST TO 40TH ST SIDEWALK Transportation Alternatives Program Total S	4507931		BIKE LANE/SIDEWALK		Total				
Alternatives Program Total S				Transportation	PE	\$ -			
To ALT ATA BIKE PATH/TRAIL Alternatives Program Total S - S 5,000 S 5,000	4529991	SPRUCE AVE FROM 36TH ST TO 40TH ST	SIDEWALK	·	Total	\$ -	\$ 5,00	0 \$	5,000
TO ALT ATA SIRE PATH/TRAIL Alternatives Program Total S - S 5,000 S 5,000		BURNS RD FROM N MILITARY TRI /SR-809		Transportation	CST	\$ -	\$ 5,00	0 \$	5,000
To GLADES RD/SR-808 LIGHTING Alternatives Program Total S - S 5,000 S 5,000	4490051		BIKE PATH/TRAIL		Total	\$ -	\$ 5,00	0 \$	5,000
TO GLADES RD/SR-808 LIGHTING Alternatives Program Total \$ - \$ 5,000 \$ 5,000 \$ 4,938		EL RIO TRAIL FROM YAMATO RD/SR-794		Transportation	CST	\$ -	\$ 5,00	0 \$	5,000
Add DIXIE HWY/SR-811 TO SW 10TH AVE BIKE LANE/SIDEWALK Program Total \$ - \$ 4.938 \$ 4.938	4489991		LIGHTING	·	Total	\$ -	\$ 5,00	0 \$	5,000
Addition DIXIE HWY/SR-811 TO SW 10TH AVE BIKE LANE/SIDEWALK Program Total \$ - \$ 4,938 \$ 4,938 \$ 4,938 \$ 4,938 \$ 4,938 \$ 4,1350 \$ 4,1500 \$ 806 TO LAKE IDA RD BIKE LANE/SIDEWALK BIKE LANE/SIDEWALK BIKE LANE/SIDEWALK Program Total \$ - \$ 4,350 \$ 4,350 \$ 4,350 \$ 4,350 \$ 4,032 \$ 4,03	//15004	LINDELL BLVD FROM WEST OF SOUTH	DIVE LANE (CIDEWA: Y	Local Initiatives	CST	\$ -	\$ 4,93	8 \$	4,938
ROOSEVELT ESTATES SIDEWALKS AT VARIOUS LOCATIONS BIKE PATH/TRAIL Transportation Alternatives Program Total \$ - \$ 4,032 \$ 4,0	4415331		RIKE TANE\2IDEMATK		Total	\$ -	\$ 4,93	8 \$	4,938
ROOSEVELT ESTATES SIDEWALKS AT VARIOUS LOCATIONS BIKE PATH/TRAIL BIKE PATH/TRAIL Transportation Alternatives Program Total \$ - \$ 4,032 \$ 4	//1E221	BARWICK RD FROM W ATLANTIC AVE/SR-	DIVE LANE (CIDEWALL)	Local Initiatives	CST	\$ -	\$ 4,35	0 \$	4,350
Alternatives Program Total S - S 4,032 S 4,032	4415321		DINE LANE/SIDEWALK		Total	\$ -	\$ 4,35	0 \$	4,350
4400121 VARIOUS LOCATIONS BIKE PATH/TRAIL Alternatives Program (Program Program Prog	4400121	ROOSEVELT ESTATES SIDEWALKS AT	DIVE DATILITAN	Transportation	CST	\$ -	\$ 4,03	2 \$	4,032
4483011 IMPROVEMENTS SIDEWALK Alternatives Program Total \$ - \$ 3,989 \$ 3,989 \$ 1,456 \$ 1,456 \$ 1,456 \$ 1,456 \$ 1,456 \$ 1,456 \$ 1,456 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,000 \$	4400121		DINE PATH/TKAIL		Total	\$ -	\$ 4,03	2 \$	4,032
Alternatives Program Total \$ - \$ 3,989 \$ 3,989 \$ 4061439 FL TURNPIKE/SR-91 INTERCHANGE AT OKEECHOBEE BLVD/SR-704 RIGHT OF WAY ACTIVITIES SIS Capacity CST \$ - \$ 1,000 \$ 1,000	//Q2011	LAKE WORTH BEACH SIDEWALK	CIDEMALK	Transportation	CST	\$ -	\$ 3,98	9 \$	3,989
4061439 FL TURNPIKE/SR-91 INTERCHANGE AT OKEECHOBEE BLVD/SR-704 RIGHT OF WAY ACTIVITIES SIS Capacity CST \$ - \$ 1,500 \$ 1,500	4403011	IMPROVEMENTS	SIDEWALK	Alternatives Program	Total	\$ -	\$ 3,98	9 \$	3,989
4061439 OKEECHOBEE BLVD/SR-704 RIGHT OF WAY ACTIVITIES SIS Capacity CST - \$ 1,000 \$ 1,000					PE	\$ -	\$ 1,45	6 \$	1,456
OKEECHOBEE BLVD/SR-704	6061630	FL TURNPIKE/SR-91 INTERCHANGE AT	RIGHT HE WAY ALTIVITIES	SIS Canacity	ROW	\$ -	\$ 1,50	0 \$	1,500
Total \$ - \$ 3,956 \$ 3,956	4001437	RI		313 Capacity	CST	\$ -	\$ 1,00	0 \$	1,000
					Total	\$ -	\$ 3,95	6 \$	3,956



					Current	Amendment #1	New
Project ID	Project Name	Work Mix	Project Type	Phase	FY26-30 TIP	Rolled Forward	FY26-30 TIP
4443791	BOCA RATON TRAFFIC CONTROL DEVICES/SYSTEM IMPROVEMENTS	TRAFFIC CONTROL DEVICES/SYSTEM	Other Federal & State Funded Projects	CST Total	\$ - \$ -	\$ 3,944 \$ 3,944	
4443761	PARKER AVE FROM FOREST HILL BLVD/SR	BIKE LANE/SIDEWALK	Local Initiatives	CST	\$ -	\$ 3,917	
	882 TO NOTTINGHAM BLVD	SINE EMILENSISE WILLIAM	Program	Total	\$ -	\$ 3,917	\$ 3,917
4443591	DILLMAN TRAIL FROM FOREST HILL BLVD/SR-882 TO DILLMAN RD	BIKE PATH/TRAIL	Transportation Alternatives Program	CST	\$ - \$ -	\$ 3,739 \$ 3,739	
				Total CST	\$ -	\$ 3,360	,
4438431	LAKE WORTH RD/SR-802 AT HAVERHILL RD	INTERSECTION IMPROVEMENT	Other Federal & State Funded Projects	Total	\$ -	\$ 3,360	
				PE	\$ -	\$ 636	
4426241	FL TURNPIKE/SR-91 FROM MP112.212 TO MP117.843	RESURFACING	0&M - Roadways	CST	\$ -	\$ 2,085	\$ 2,085
	WIF 117.043			Total	\$ -	\$ 2,721	\$ 2,721
4460771	SEMINOLE BLVD FROM OSWEGO AVE TO	SIDEWALK	Transportation	CST	\$ -	\$ 2,673	\$ 2,673
4400771	OKEECHOBEE BLVD/SR-704	SIDEWALK	Alternatives Program	Total	\$ -	\$ 2,673	\$ 2,673
4463741	CONNORS HWY/SR-700 FROM NORTH OF	RESURFACING	0&M - Roadways	CST	\$ -	\$ 2,470	\$ 2,470
1100711	1ST ST TO WEST OF SR-80	NESONI AGINO	oun Roddways	Total	\$ -	\$ 2,470	\$ 2,470
4368961	LOWSON BLVD/SW 10TH ST FROM DOVER	BIKE LANE/SIDEWALK	Local Initiatives	CST	\$ -	\$ 2,445	\$ 2,445
	RD TO US-1/SE 5TH AVE		Program	Total	\$ -	\$ 2,445	\$ 2,445
	FL TURNPIKE/SR-91 SAFETY		Other Federal & State	PE	\$ -	\$ 1,029	
4426242	IMPROVEMENTS	GUARDRAIL	Funded Projects	CST	\$ -	\$ 1,120	
				Total	\$ -	\$ 2,149	
(2/101/	FL TURNPIKE/SR-91 VIDEO	TOLL DATA CENTED	0014 B	CAP	\$ -	\$ 1,000	
4261914	REALLOCATIONS	TOLL DATA CENTER	0&M - Roadways	OPS	\$ -	\$ 1,000	
				Total	\$ -	\$ 2,000	
4371694	FL TURNPIKE FROM NORTH OF L-30	ADD LANES & RECONSTRUCT	SIS Capacity	PE ENV	\$ -	\$ 936 \$ 1,000	
43/10/4	CANAL TO NORTH BOYNTON BEACH BLVD	ADD LANES & RECONSTRUCT	313 Capacity	Total	\$ -	\$ 1,936	
				PE	\$ -	\$ 1,856	
4429226	FL TURNPIKE/SR-91 SERVICE PLAZA 0&M	REST AREA	0&M - Roadways	Total	\$ -	\$ 1,856	
	PALM BEACH GARDENS		Transportation	CST	\$ -	\$ 1,737	
4460841	SIGNING/PAVEMENT IMPROVEMENTS	SIGNING/PAVEMENT MARKINGS	Alternatives Program	Total	\$ -	\$ 1,737	
	HOMEWOOD BLVD FROM OLD		Local Initiatives	CST	\$ -	\$ 1,525	\$ 1,525
4383941	GERMANTOWN RD TO LOWSON BLVD	BIKE LANE/SIDEWALK	Program	Total	\$ -	\$ 1,525	\$ 1,525
/5/10/1	FL TURNPIKE/SR-91 FROM BOYNTON	MICCELL ANEQUE CEDUCTURE	OSM Baadway	PE	\$ -	\$ 1,500	\$ 1,500
4561261	BEACH BLVD/SR-804 TO LAKE WORTH RD/SR-802 PHASE 1	MISCELLANEOUS STRUCTURE	0&M - Roadways	Total	\$ -	\$ 1,500	\$ 1,500
4521101	SAWGRASS EXPRESSWAY/SR-869	INTERCHANGE IMPROVEMENT	SIS Capacity	PE	\$ -	\$ 1,500	\$ 1,500
4021101	INTERCHANGE IMPROVEMENTS	INTERCHANCE IMI ROVEMENT	313 Capacity	Total	\$ -	\$ 1,500	\$ 1,500
4561262	FL TURNPIKE/SR-91 FROM BOYNTON BEACH BLVD/SR-804 TO LAKE WORTH	MISCELLANEOUS CONSTRUCTION	0&M - Roadways	PE	\$ -	\$ 1,500	\$ 1,500
	RD/SR-802 PHASE 2		, , , , , , , , , , , , , , , , , , , ,	Total	\$ -	\$ 1,500	
4538036	FL TURNPIKE/SR-91 CIRCULATION STUDY	REST AREA	Other Federal & State	PE	\$ -	\$ 1,500	
			Funded Projects	Total	\$ -	\$ 1,500	
4561081	FL TURNPIKE/SR-91 PRE-EMPTION AT BOYNTON BEACH BLVD/SR-804	INTERSECTION IMPROVEMENT	Other Federal & State Funded Projects	PE	\$ -	\$ 1,500	
				Total	\$ -	\$ 1,500	
2303372	PALM BEACH COUNTY R/W REVENUE FROM LEASES	RIGHT OF WAY ACTIVITIES	Other Federal & State Funded Projects	ROW	\$ - \$ -	\$ 1,414 \$ 1,414	
				Total CAP	\$ -	\$ 1,414 \$ 1,000	
4139215	FL TURNPIKE/SR-91 INFINITY RAYTHEON INTERFACE DEVELOPMENT	TOLL DATA CENTER	Other Federal & State Funded Projects	Total	\$ -	\$ 1,000	
	FL TURNPIKE/SR-91 CARD SOUND TOLL		Other Federal & State	CAP	\$ -	\$ 1,000	
4410641	COLLECTION	TOLL COLLECTION	Funded Projects	Total	\$ -	\$ 1,000	
			Other Federal & State	CST	\$ -	\$ 1,000	
4401501	US-27/SR-25 FROM MP12.9 TO MP16	MISCELLANEOUS CONSTRUCTION	Funded Projects	Total	\$ -	\$ 1,000	



Project ID	Project Name	Work Mix	Project Type	Phase		Current 26-30 TIP	nendment #1 lled Forward	New FY26-30 TIP
4443441	I-95 FROM SOUTH OF SPANISH RIVER BLVD/NW 40TH ST TO NORTH OF YAMATO	LANDSCAPING	Other Federal & State	CST	\$	-	\$ 1,000	\$ 1,000
4445441	RD/SR-794	LANDSCALING	Funded Projects	Total	\$	-	\$ 1,000	\$ 1,000
4443711	WESTGATE AVE FROM WABASSO DR TO	BIKE LANE/SIDEWALK	Local Initiatives	CST	\$	-	\$ 989	\$ 989
	CONGRESS AVE		Program	Total	\$	-	\$ 989	\$ 989
4483021	KYOTO GARDENS DR FROM N MILITARY	BIKE PATH/TRAIL	Transportation	CST	\$	-	\$ 556	\$ 556
	TRL/SR-809 TO ALT A1A	Altı	Alternatives Program	Total	\$	-	\$ 556	\$ 556
4502131	I-95 INTERCHANGE AT ATLANTIC AVE/SR-	LANDSCAPING Other Federal & St. Funded Projects	Other Federal & State	CST	\$	-	\$ 500	\$ 500
4002101	806		Funded Projects	Total	\$	-	\$ 500	\$ 500
4331097	I-95 INTERCHANGE AT PALMETTO PARK	LANDSCAPING	Other Federal & State	CST	\$	-	\$ 500	\$ 500
4001077	RD	LANDSCAL INC	Funded Projects	Total	\$	-	\$ 500	\$ 500
4368991	INDIAN TRAIL IMPRV DISTRICT - HAMLIN	SIDEWALK	Local Initiatives	PE	\$	-	\$ 337	\$ 337
4300771	BLVD FROM 190TH ST TO 180TH AVE N	SIDEWALK	Program	Total	\$	-	\$ 337	\$ 337
4443501	CLEAR LAKE TRAIL FROM OKEECHOBEE BLVD/SR-704 TO PALM BEACH LAKES	BIKE PATH/TRAIL	Transportation	CST	\$	-	\$ 138	\$ 138
4443301	BLVD	Alternatives Program	Alternatives Program	Total	\$	-	\$ 138	\$ 138
4182141	FL TURNPIKE/SR-91 FROM BROWARD COUNTY LINE TO NORTH OF GLADES	ADD LANES & RECONSTRUCT	CIC Community	CST	\$	-	\$ 103	\$ 103
4102141	RD/SR-808	ADD LANES & RECONSTRUCT	SIS Capacity	Total	\$	-	\$ 103	\$ 103
/2/2/02	DALM DE AGU COUNTY TO A FEIG ODG	MICCELL ANEQUIC CONCERNICATION	0014 D	CST	\$	-	\$ 101	\$ 101
4363403	PALM BEACH COUNTY TRAFFIC OPS	MISCELLANEOUS CONSTRUCTION	0&M - Roadways	Total	\$	-	\$ 101	\$ 101
			Grand	Total	\$ 3	14,264,481	\$ 49,573,248	\$ 363,837,729



RON DESANTIS GOVERNOR 3400 West Commercial Boulevard Fort Lauderdale, FL 33309 JARED W. PERDUE, P.E. SECRETARY

August 25, 2025

Valerie Neilson Executive Director Palm Beach Transportation Planning Agency 301 Datura Street West Palm Beach, FL 33401

SUBJECT: Palm Beach Transportation Planning Agency
TIP Amendment Request FY 2025/26 – 2029/30
454973-1 WEST PALM BEACH CAROLINE STREET PEDESTRIAN
BRIDGE ACCESS

Dear Ms. Neilson:

Pursuant to Part IV – Chapter 5: Statewide and Local Transportation Improvement Programs (STIP and TIP) of the Work Program Instructions, the Florida Department of Transportation (FDOT) requests your processing and approval of the attached amendment to the FY 2025/26 – 2029/30 Transportation Improvement Program. This amendment is required because of funding reallocation or cost changes and needs to be reflected in the TIP.

Congressional District funds were added to project 454973-1 West Palm Beach Caroline Street Pedestrian Bridge Access to match to cost estimate.

This Transportation Improvement Program Amendment should be consistent with the Adopted Long-Range Transportation Plan. The adopted TIP remains financially constrained. A State Transportation Improvement Program (STIP) amendment is not required. The TIP amendment is as follows:

ISTING	FM#	Project Title		Type of	Type of Work			
	454973-1	WEST PALM BEACH CAROLINE STREET PEDESTRIAN BRIDGE ACCESS		PEDESTRIAN SAFET	0.081 MI			
	Phase	Fund	FY 2026	FY 2027	FY 2028	FY 2029		
ΕX	CST	LF	887,496	0	0	0		
		TOTAL	887,496	0	0	0		

OPOSED	FM#	Project Title		Type of	Project Length	
	454973-1	WEST PALM BEACH CARLINE STEET PEDESTRIAN BRIDGE ACCESS		PEDESTRIAN SAFET	0.081 MI	
	Phase	Fund	FY 2026	FY 2027	FY 2028	FY 2029
R (CST	<u>CD24</u>	850,000	0	0	0
Ь	CST	LF	887,496	0	0	0
		TOTAL	<u>1,737,496</u>	0	0	0

If you have any questions or need additional information, please contact Marsha Taylor-Long at (954) 777-4401.

Sincerely,

Marsha Taylor-long

C4960F17BB38437...

Marsha Taylor-Long

Planning Specialist

District Four

The above TIP amendment was auth Improvement Program.	orized to be included i	in the FY 2025/26-2029/30 Transpo	ortation
MPO Chairman or Designee	Date	Signature	



RON DESANTIS GOVERNOR 3400 West Commercial Boulevard Fort Lauderdale, FL 33309 JARED W. PERDUE, P.E. SECRETARY

August 25, 2025

Valerie Neilson Executive Director Palm Beach Transportation Planning Agency 301 Datura Street West Palm Beach, FL 33401

SUBJECT: Palm Beach Transportation Planning Agency

TIP Amendment Request FY 2025/26 – 2029/30

451579-2 TSMA REPLACMENT PROJECT PALM BEACH COUNTY

Dear Ms. Neilson:

Pursuant to Part IV – Chapter 5: Statewide and Local Transportation Improvement Programs (STIP and TIP) of the Work Program Instructions, the Florida Department of Transportation (FDOT) requests your processing and approval of the attached amendment to the FY 2025/26 – 2029/30 Transportation Improvement Program. This amendment is required because the project scope has been significantly changed and needs to be reflected in the TIP.

The project is a maintenance project to replace structurally deficient traffic signal mast arms across Palm Beach County. As the 90 % plans were developed, the project limits at each intersection were modified to capture only the areas that were needed to complete the replacement of the mast arms and any accidental scope of work. This resulted in the change in project limits.

This Transportation Improvement Program Amendment should be consistent with the Adopted Long-Range Transportation Plan. The adopted TIP remains financially constrained. A State Transportation Improvement Program (STIP) amendment is not required. The TIP amendment is as follows:

STING	FM# Project Title Type of Work			Project Length		
	451579-2		CMENT PROJECT ACH COUNTY	TRAFFIC S	TRAFFIC SIGNALS	
	Phase	Fund	FY 2026	FY 2027 FY 2028		FY 2029
XIS	CST	ACPR	3,163,066	0	0	0
E	CST	DDR	490,275	0	0	0
	CST	DIH	90,576	0	0	0
		TOTAL	3,743,917	0	0	0

	FM#	Proje	ect Title	Type of	Project Length	
	451579-2	TSMA REPLACMENT PROJECT PALM BEACH COUNTY TRAFFIC SIGNALS			<u>1.292 MI</u>	
SED	Phase	Fund	FY 2026	FY 2027	FY 2028	FY 2029
0	<u>PE</u>	<u>DIH</u>	<u>5,100</u>	0	0	0
0 P	CST	ACPR	3,163,066	0	0	0
R (<u>CST</u>	<u>ACSA</u>	<u>192,259</u>	0	0	0
Ь	CST	DDR	490,275	0	0	0
	CST	DIH	90,576	0	0	0
	<u>CST</u>	<u>LF</u>	<u>187,368</u>	0	0	0
		TOTAL	4,128,644	0	0	0

If you have any questions or need additional information, please contact Marsha Taylor-Long at (954) 777-4401.

Sincerely,

Docusigned by:

Marsha Taylor-Long

C4960F17BB38437...

Marsha Taylor-Long

Planning Specialist

District Four

The above TIP amendment was authoriz Improvement Program.	ted to be included in the	FY 2025/26-2029/30 Transportation
MPO Chairman or Designee	Date	Signature



RON DESANTIS GOVERNOR 3400 West Commercial Boulevard Fort Lauderdale, FL 33309 JARED W. PERDUE, P.E. SECRETARY

August 25, 2025

Valerie Neilson Executive Director Palm Beach Transportation Planning Agency 301 Datura Street West Palm Beach, FL 33401

SUBJECT: Palm Beach Transportation Planning Agency
TIP Amendment Request FY 2025/26 – 2029/30
451579-3 TSMA REPLACEMENT PROJECT PALM BEACH COUNTY

Dear Ms. Neilson:

Pursuant to Part IV – Chapter 5: Statewide and Local Transportation Improvement Programs (STIP and TIP) of the Work Program Instructions, the Florida Department of Transportation (FDOT) requests your processing and approval of the attached amendment to the FY 2025/26 – 2029/30 Transportation Improvement Program. This amendment is required because a new project has been added to the work program and needs to be reflected in the TIP. The project being added is for Right of Way activities with funds adopted in July for fiscal year 2026.

This Transportation Improvement Program Amendment should be consistent with the Adopted Long-Range Transportation Plan. The adopted TIP remains financially constrained. A State Transportation Improvement Program (STIP) amendment is not required. The TIP amendment is as follows:

POSED	FM#	Proje	ect Title	Type of	Type of Work			
	451579-3	TSMA REPLACEMENT PROJECT PALM BEACH COUNTY		TRAFFIC SIGNALS		0.050 MI		
	Phase	Fund	FY 2026	FY 2027	FY 2028	FY 2029		
0	ROW	ACSA	35,843	0	0	0		
PR	ROW	DDR	722,000	0	0	0		
	ROW	DIH	210,000	0	0	0		
		TOTAL	967,843	0	0	0		

If you have any questions or need addition 777-4401.	onal information, please	e contact Marsha Taylor-Long at (954)
	Sincerely,	
	Marsha Taylor C4960F17BB3843 Marsha Taylor Planning Spec District Four	7 :-Long
The above TIP amendment was authoriz Improvement Program.	ed to be included in the	FY 2025/26-2029/30 Transportation
MPO Chairman or Designee	Date	Signature



Summary Points of the June 26, 2025 Governing Board Meeting

PDFs of the agenda, backup materials, and presentations as well as audio and video recordings are available at PalmBeachTPA.org/Board.

Approved Minutes – The Board approved minutes for the Board meeting on May 22, 2025.

Approved Vision Zero Advisory Committee (VZAC) Appointments – The Board approved the appointment of Sonide Simon as the City of Riviera Beach Representative.

Adopted TPA Resolution 2025-04 - The Board approved resolution 2025-04 adopting an agreement with the Treasure Coast Regional Planning Council for transportation planning services.

Adopted TPA Resolution 2025-05 — The Board approved resolution 2025-05 adopting the contract with Kimley-Horn and Associates, Inc. for transportation planning services.

Adopted TPA Resolution 2025-06 - The Board approved resolution 2025-06 adopting the contract with Kittelson and Associates, Inc. for transportation planning services.

Adopted TPA Resolution 2025-07 – The Board approved a resolution 2025-07 adopting the contract with Citrin Cooperman & Company, LLP for financial auditing services.

Adopted Amendment #2 to the FY 25-26 Unified Planning Work Program (UPWP) – The Board approved Amendment #2 to allocate \$404,384 of FY 2024 federal planning funds to UPWP Task 7: Administer the Agency.

Fiscal Year (FY) 2026 Annual Adjustments to TPA Employee Salaries – The Board approved a 3% COLA and a 3% merit increase for eligible employees, effective July 1, 2025.

Adopted Resolution 2025-09 approving Fiscal Year (FY) 2026-2030 Transportation Improvement Program (TIP) – The Board approved resolution 2025-09 adopting FY 2026-2030 TIP.



Summary Points of the July 17, 2025 Governing Board Meeting

PDFs of the agenda, backup materials, and presentations as well as audio and video recordings are available at PalmBeachTPA.org/Board.

Approved Minutes – The Board approved minutes for the Board meeting on June 26, 2025.

Approved Minutes – The Board approved minutes for the Executive meeting on June 20, 2025.

Approved Technical Advisory Committee (TAC) Appointments – The Board approved the appointment of George Dzama as the Town of Jupiter Representative, Gary Dunmyer as the Port of Beach Representative, and Richard Placeres as the Alternate.

Approved Fiscal Year (FY) 2027-2031 List of Priority Projects (LOPP) – The Board approved the (FY) 2027-2031 LOPP.

Adopted Fiscal Year (FY) 2026 Strategic Plan – The Board adopted the FY 2026 Strategic Plan, which outlines key actions the TPA will pursue in the next fiscal year to advance the goals of the Unified Planning Work Program.

U.S. 1 Bridge Project Update - The Florida Department of Transportation (FDOT) presented an update on the U.S. 1 Bridge project over the Loxahatchee River.

Turnpike to I-95 Direct Connect Project Development & Environment (PD&E) - The Florida Turnpike Enterprise presented the Preferred Alternative for the PD&E Study of the proposed Direct Connect interchange between Florida's Turnpike and I-95 in Martin County.

Partner Agency Updates – South Florida Regional Transportation Authority (SFRTA) provided an update on the state of SFRTA funding and ridership.



Project Scheduling Report – September 2025 Phases occurring within the next 90 days Palm Beach TPA & FDOT District 4

The purpose of this report is to ensure stakeholders are aware of upcoming activities for each project to allow for increased input. The TPA has consolidated the FDOT report to focus on TPA priorities and scheduling activities that are occurring within the next 90 days. The full list of scheduling activities is described below.

Scheduled Activity	Description
Multimodal Scoping Checklist (MMSC)	FDOT's Office of Modal Development (OMD) notifies impacted agencies to enter comments about the project scope. The local agency can confirm or discuss context class, minor comments about multimodal features.
Resolution from Agency (for Off-System Projects Only)	If an off-system project is administered by FDOT, the local agency's governing board must pass a resolution endorsing FDOT's delivery of the project.
Review of Scope with Agency	Meet with local agency to review and confirm scope prior to FDOT advertising for consultant acquisition.
Execution Date (Design)	FDOT Design starts.
Project Kickoff Meeting	FDOT Design Team coordinates with local agency. Contact the FDOT project manager for date/time/location of the meeting.
Initial Field Review	Field Review meeting. Typically occurs at the project site.
Initial Engineering	30% plans to reviewers. Stakeholders provide review and feedback on the approved Typical Section.
Public Information Workshop	Tentative date to conduct a public information workshop. Date may differ than final workshop date.
Constructability Plans	60% plans to reviewers. At this time most of the Design is complete, no scope discussion, review focuses on items to be constructed, their construction impacts, and materials to be used.
Plans Specification and Estimates (PSE) Meeting	FDOT PM arranges field review with all reviewers to evaluate the final engineering plans with respect to actual field conditions.
Biddability Plans to Reviewers	90% plans. At this time, Design is complete. Verifying quantities and pay items.
Production	100% plans. Plans are complete.
Local Agency Program (LAP) Commitment	Agency and FDOT commits the project funds and budget to the Legislature and the Governor's office.
Letting	Bids are opened and the apparent low bid contract is determined. Construction typically begins 4 to 6 months after letting.
Construction Notice to Proceed (NTP)	Construction starts. Construction dates for FDOT administered projects can be found through the FDOT Operations Center.

For more information on a project, please contact the FDOT District 4 office at 954.486.1400 and ask to be transferred to the FDOT Project Manager for the specific project. For the FDOT copy of the report with the full project schedule, contact Martha Morales at Martha.Morales@dot.state.fl.us or 954.777.4208.

Please note, the dates shown in this report are a snapshot and dates can change frequently. Updated reports are requested monthly from FDOT.

FM #	Location	Type of Work	Lead Agency	Phase Milestone	Date
SIS Capa	ıcity				
4358031	I-95 AT NORTHLAKE BLVD	Interchange - Add Lanes	FDOT	Biddability	9/3/2025
4475471	I-95 AT FOREST HILL BLVD/SR-882	Safety Project	FDOT	Biddability	9/3/2025
4372791	I-95 AT WOOLBRIGHT RD	Interchange - Add Lanes	FDOT	PSE Meeting	9/26/2025
4378681	SOUTHERN BLVD/SR-80 RAMPS AND SR-7/US-441	Add Turn Lane(s)	FDOT	Construction Notice to Proceed (NTP)	9/29/2025
2319321	I-95 AT GATEWAY BLVD	Interchange - Add Lanes	FDOT	Public Information Workshop	10/28/2025
4353842	I-95 AT LINTON BLVD	INTERCHANGE JUSTIFICA/MODIFICA	FDOT	Constructability Plans	11/6/2025
Major Pro	ojects				
4499351	SR-706/INDIANTOWN RD- WEST OF ISLAND WAY TO EAST OF PALM RD	Intersection Improvement	FDOT	Agency Scope Review	9/18/2025
4482641	US-1/SR-5 AT SPANISH RIVER BLVD	Traffic Signal Update	FDOT	Execution Date (Design)	9/19/2025
4535581	SR-80 FROM SR-15 TO CR-880	Guardrail	FDOT	Constructability Plans	9/23/2025
4482641	US-1/SR-5 AT SPANISH RIVER BLVD	Traffic Signal Update	FDOT	Kickoff Meeting	9/24/2025
4383864	US-1/SR-5 FROM PALMETTO PARK RD TO NORTHLAKE BLVD/SR-850	Public Transportation Shelter	FDOT	Production	10/6/2025
4479451	SR-715/HATCHER RD TO PAUL RADIN PARK & AIRPORT RD TO SW 14TH ST	Sidewalk	FDOT	Initial Field Review	10/24/2025
4515792	SIGNAL UPGRADES AT VARIOUS LOCATIONS IN PALM BEACH COUNTY	Traffic Signals	FDOT	Production	11/3/2025
4498771	FOREST HILL BLVD/SR-882 FR W OF JOG TO MILITARY TRAIL	Lighting	FDOT	Execution Date (Design)	11/7/2025
4498791	CONGRESS AVE/SR-807 FROM LAKE WORTH RD/SR-802 TO FOREST HILL BLVD/SR-882	Pedestrian Safety Improvement	FDOT	Execution Date (Design)	11/7/2025
Local Init	liatives Program				
4483061	C-2 CANAL FROM GREENVIEW SHORES BLVD TO BENT CREEK RD	Bike Path/Trail	Wellington	Production	9/2/2025
4460861	CRESTHAVEN BLVD FROM JOG RD TO SOUTH MILITARY TRAIL/SR-809	Bike Lane/Sidewalk	Palm Beach County	Production	10/6/2025
4483051	VILLAGE OF ROYAL PALM BEACH VARIOUS LOCATIONS	Sidewalk	Royal Palm Beach	LAP Commitment	11/7/2025
Transport	tation Alternatives Program				
4508621	49TH ST FROM GREENWOOD AVE TO NORTH FLAGLER DR	Sidewalk	West Palm Beach	Production	10/6/2025
4508241	VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS	Bike Path/Trail	Royal Palm Beach	LAP Commitment	11/7/2025
O&M - R	oadways				
4484351	SR-811 FROM SOUTH OF RCA BLVD TO NORTH OF DONALD ROSS RD	RESURFACING	FDOT	Construction Notice to Proceed (NTP)	8/29/2025
4463731	FOREST HILL BLVD/SR-882 FR E OF LAKE CLARKE DR TO US- 1/DIXIE HWY	RESURFACING	FDOT	Biddability	9/3/2025
4484371	BOYNTON BEACH BLVD/SR-804 FROM ORCHID GROVE TRAIL TO W OF PALM ISLES DR	RESURFACING	FDOT	Letting	9/5/2025
4484151	US-1/SR-5 FROM BELVEDERE RD TO SOUTH OF SR-704/ OKEECHOBEE BLVD	Resurfacing	FDOT	Letting	9/5/2025
4552201	SR-9/I-95 FROM LAKE WORTH ROAD TO NORTH OF 10TH AVENUE	RESURFACING	FDOT	Agency Scope Review	9/12/2025

FM #	Location	Type of Work	Lead Agency	Phase Milestone	Date
4552201	SR-9/I-95 FROM LAKE WORTH ROAD TO NORTH OF 10TH AVENUE	RESURFACING	FDOT	Execution Date (Design)	9/19/2025
4553871	CONNORS HWY/SR 700 NORTH OF 1ST STREET TO WEST OF SR-80	ROAD/SLOPE PROTECTION	FDOT	Production	10/6/2025
4438672	ALT A1A//SR-811 OVER LOXAHATCHEE RIVER BRIDGE 930339	Bridge- Repair/Rehabilitation	FDOT	Production	10/6/2025
4492561	SR A1A AT BOYNTON INLET BRIDGE 930061	Bridge - Painting	FDOT	Construction Notice to Proceed (NTP)	10/7/2025
4552201	SR-9/I-95 FROM LAKE WORTH ROAD TO NORTH OF 10TH AVENUE	RESURFACING	FDOT	Kickoff Meeting	10/23/2025
4498141	ROYAL PALM WAY/SR-704 FROM 4 ARTS PLAZA TO S COUNTY RD	Resurfacing	FDOT	Public Information Workshop	10/31/2025
4292506	PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING	Signing/Pavement Markings	FDOT	Letting	11/7/2025
4498141	ROYAL PALM WAY/SR-704 FROM 4 ARTS PLAZA TO S COUNTY RD	Resurfacing	FDOT	PSE Meeting	11/7/2025
4484371	BOYNTON BEACH BLVD/SR-804 FROM ORCHID GROVE TRAIL TO W OF PALM ISLES DR	RESURFACING	FDOT	Construction Notice to Proceed (NTP)	11/18/2025