

#### **TPA GOVERNING BOARD MEETING AGENDA**

DATE:	Thursday, July 17, 2025
TIME:	9:30 a.m.
PLACE:	301 Datura Street, West Palm Beach, FL 33401

Members of the public can join the meeting in person or virtually. For information on how to attend a meeting visit: <u>PalmBeachTPA.org/Meeting</u>. Please call 561-725-0800 or e-mail <u>info@PalmBeachTPA.org</u> for assistance.

#### 1. **REGULAR ITEMS**

- A. Call to Order and Roll Call
- B. Pledge of Allegiance
- C. Modifications to the Agenda
- D. General Public Comments

Members of the public are invited to offer general comments unrelated to agenda items at this time. Public comments related to agenda items will be heard following staff presentation of the item. Comments may be submitted in the following ways:

- A written comment may be submitted at <u>PalmBeachTPA.org/Comment-Form</u> at any time prior to the commencement of the relevant agenda item.
- A verbal comment may be provided by a virtual attendee using the raise hand feature in the Zoom platform.
- A verbal and/or written comment may be provided by an in-person attendee submitting a comment card available at the welcome table.

Public comments are limited to 3 minutes or less.

- E. Chair and Member Comments
- F. Executive Director's Report
- G. <u>MOTION TO APPROVE</u> Consent Agenda Items
  - 1. Governing Board Meeting Minutes for June 26, 2025
  - 2. Executive Committee Minutes for June 20, 2025
  - 2. Appointments to the Technical Advisory Committee (TAC)
    - a. Gary Dunmyer Port of Palm Beach Representative
    - b. Richard Placeres Port of Palm Beach Alternate
    - c. George Dzama Town of Jupiter Representative

#### 2. ACTION ITEMS

A. <u>MOTION TO ADOPT</u> the Fiscal Year (FY) 2027-2031 List of Priority Projects (LOPP)

The LOPP guides the development of the Florida Department of Transportation (FDOT) Five-Year Work Program and the TPA's Transportation Improvement Program (TIP). Florida Statutes require the TPA to adopt and transmit the LOPP to FDOT annually. The Draft FY 2027-2031 LOPP is attached and can be viewed at <u>PalmBeachTPA.org/LOPP</u>.

TAC: Recommended adoption (16–2), with dissent from the City of West Palm Beach. CAC / VZAC: Recommended adoption unanimously.

#### B. <u>MOTION TO ADOPT</u> the FY 2026 Strategic Plan

The Strategic Plan outlines specific actions the TPA will strive to achieve in the upcoming fiscal year in line with the Unified Planning Work Program. TPA staff will present an update on the FY 2025 Strategic Plan and proposed revisions for FY 2026. The Draft FY 2026 Strategic Plan is attached and available at <u>PalmBeachTPA.org/StrategicPlan</u>.

TAC / CAC / VZAC: Recommended adoption unanimously.

#### 3. INFORMATION ITEMS

- A. U.S. 1 Bridge Project Update FDOT will provide an update on the U.S. 1 Bridge project over the Loxahatchee River, now over 90% complete. For more details, visit <u>FDOT.gov/Projects/JupiterUS1bridge</u>.
- B. Turnpike to I-95 Direct Connect Project Development & Environment (PD&E) The Florida Turnpike Enterprise will present the Preferred Alternative for the PD&E Study of the proposed Direct Connect interchange between Florida's Turnpike and I-95 in Martin County. For more details, visit <u>FDOT.gov/Projects/Turnpike-to-i95-direct-connectI-95</u>.
- C. Partner Agency Updates Agency staff from Palm Tran, SFRTA, FDOT, and/or Palm Beach County Engineering may provide brief updates on items relevant to the TPA.

#### 4. ADMINISTRATIVE ITEMS

- A. FDOT Scheduling Report July 2025
- B. Public Involvement Activity Report June 2025
- C. Next Meeting September 18, 2025
- D. Adjournment

#### NOTICE

In accordance with Section 286.0105, *F.S.*, if a person decides to appeal any decision made by the board, agency, or commission with respect to any matter considered at such meeting or hearing, they will need a record of the proceedings, and that, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services for a meeting (free of charge) should contact Melissa Eble at 561-725-0813 or <u>MEble@PalmBeachTPA.org</u> at least five (5) business days in advance. Hearing impaired individuals are requested to telephone the Florida Relay System at #711.

Se solicita La participación del público, sin importar la raza, color, nacionalidad, edad, sexo, religión, incapacidad o estado familiar. Personas que requieran facilidades especiales bajo el Acta de Americanos con Discapacidad (Americans with Disabilities Act) o personas que requieren servicios de traducción (sin cargo alguno) deben contactar a Melissa Eble al teléfono 561-725-0813 o <u>MEble@PalmBeachTPA.org</u> por lo menos cinco días antes de la reunión. Si tiene problemas de audición, llamar al teléfono 711.



#### <u>CHAIR</u> Chelsea Reed, Councilmember City of Palm Beach Gardens

*Alternate:* Dana Middleton, Vice Mayor **Steve Wilson, Mayor** 

City of Belle Glade *Alternate:* Joaquin Almazan, Vice Mayor

**Yvette Drucker, Council Member** City of Boca Raton

**Fran Nachlas, Deputy Mayor** City of Boca Raton

*Boca Raton Alternates:* Andy Thomson, Council Member Marc Wigder, Council Member

**Aimee Kelley, Commissioner** City of Boynton Beach *Alternate:* Angela Cruz, Commissioner

#### Rob Long, Vice Mayor City of Delray Beach

Alternate: Thomas Markert, Commissioner

#### **Susy Diaz, Deputy Mayor** City of Greenacres *Alternate:* Judith Dugo, Councilmember

**Jim Kuretski, Mayor** Town of Jupiter *Alternate:* Ron Delaney, Councilor

**Christopher McVoy, Commissioner** City of Lake Worth Beach *Alternate:* Mimi May, Commissioner

**Joni Brinkman, Council Member** Village of Palm Springs *Alternate:* Kimberly Schmitz, Vice Mayor

**Deandre Poole, Commissioner** Port of Palm Beach *Alternate:* Varisa Dass, Commissioner

#### **TPA GOVERNING BOARD MEMBERS**

<u>VICE CHAIR</u> Maria Marino, Mayor Palm Beach County – District 1

**Gregg Weiss, Commissioner** Palm Beach County – District 2

Joel Flores, Commissioner Palm Beach County – District 3

**Marci Woodward, Commissioner** Palm Beach County – District 4

**Sara Baxter, Vice Mayor** Palm Beach County – District 6

Palm Beach County Alternates: Maria Sachs, Commissioner – District 5 Bobby Powell, Commissioner – District 7

**Bruce Guyton, Council Member** City of Riviera Beach *Alternate:* Glen Spiritis, Council Member

**Jeff Hmara, Mayor** Village of Royal Palm Beach *Alternate:* Richard Valuntas, Vice Mayor

**Michael Napoleone, Mayor** Village of Wellington *Alternate:* John T. McGovern, Vice Mayor

**Christy Fox, Commissioner** City of West Palm Beach

**Joseph Peduzzi, Commissioner** City of West Palm Beach *West Palm Beach Alternates:* Christina Lambert, Commissioner Shalonda Warren, Commissioner

**Steven Braun, District 4 Secretary** Florida Department of Transportation Non-Voting Advisor

# 1.G.1



#### OFFICIAL MEETING MINUTES OF THE PALM BEACH TRANSPORTATION PLANNING AGENCY (TPA) GOVERNING BOARD

#### June 26, 2025

301 Datura Street, West Palm Beach, FL 33401

These minutes are a summary of the meeting events and may not reflect all the discussion that occurred. PDF versions of the agenda, backup materials, presentations, and audio recordings are available for review at <u>PalmBeachTPA.org/Board.</u>

#### 1. **REGULAR ITEMS**

#### 1.A. Call to Order and Roll Call

CHAIR REED called the meeting to order at 9:33 a.m.

The Recording Secretary called the roll.

Member	Attendance	Member	Attendance	Member	Attendance
Steve Wilson	Р	Christopher McVoy	Р	Bruce Guyton	Р
Marc Wigder (Alt)	Р	Joni Brinkman	Joni Brinkman P Jeff Hmara		Р
Andy Thomson (Alt)	Р	Deandre Poole	Deandre Poole P John McGovern (Alt)		Р
Aimee Kelley	Р	Gregg Weiss	А	Christy Fox	А
Rob Long	A	Marci Woodward	Р	Joseph Peduzzi	A
Susy Diaz	Р	Sara Baxter	А	Maria Marino	А
Jim Kuretski	Р	Joel Flores	А	Chelsea Reed	Р

P = Present A = Absent

A quorum was present in-person.

#### **1.B.** Pledge of Allegiance

CHAIR REED led the Pledge of Allegiance.

#### 1.C. Modifications to the Agenda

There were no modifications to the agenda.

MOTION to approve the agenda made by Bruce Guyton, seconded by Jeff Hmara, and carried unanimously 14-0 as depicted in the table below.

Member	Vote	Member	Vote	Member	Vote
Steve Wilson	Y	Christopher McVoy	Y	Bruce Guyton	Y
Marc Wigder (Alt)	Y	Joni Brinkman	Joni Brinkman Y Jeff Hmara		Y
Andy Thomson (Alt)	Y	Deandre Poole	Deandre Poole Y John McGovern (Alt)		Y
Aimee Kelley	Y	Gregg Weiss	А	Christy Fox	А
Rob Long	А	Marci Woodward	Y	Joseph Peduzzi	А
Susy Diaz	Y	Sara Baxter	Sara Baxter A		А
Jim Kuretski	Y	Joel Flores	А	Chelsea Reed	Y

Y = Yes N = No A = Absent

#### 1.D. General Public Comments

There were no public comments received.

#### **1.E.** Comments from the Chair and Member Comments

STEVE WILSON introduced City of Belle Glade Vice Mayor, Joaquin Almazan, as his alternate.

CHAIR REED noted the 2050 Regional Transportation Plan was scheduled for adoption on June 27, 2025.

#### **1.F. Executive Director's Report**

VALERIE NEILSON, TPA Executive Director, provided updates available at PalmBeachTPA.org/Board.

#### 1.I. <u>APPROVED</u> Consent Agenda Items

- 1. Governing Board Meeting Minutes for May 22, 2025
- 2. Appointment to the Vision Zero Advisory Committee (VZAC)
  - a. Sonide Simon, City of Riviera Beach Representative
- 3. Treasure Coast Regional Planning Council Interlocal Agreement

Resolution approving an agreement with the Treasure Coast Regional Planning Council for transportation planning services through June 30, 2028, for up to \$450,000, with two optional one-year extensions at \$150,000 each.

4. Kimley-Horn and Associates, Inc. General Planning Consultant Contract

Resolution approving a contract with Kimley-Horn and Associates, Inc. for transportation planning services through June 30, 2028, for up to \$1,125,000, with two optional one-year extensions at \$375,000 each.

5. Kittelson & Associates, Inc. General Planning Consultant Contract

Resolution approving a contract with Kittelson & Associates, Inc. for transportation planning services through June 30, 2028, for up to \$1,125,000, with two optional one-year extensions at \$375,000 each.

6. Citrin Cooperman & Company, LLP Financial Auditing Services Contract

Resolution approving a contract with Citrin Cooperman & Company, LLP for financial auditing services through June 30, 2028, for up to \$132,000, with three optional one-year extensions at \$46,000, \$47,000, and \$48,000, respectively.

7. Amendment #2 to the TPA's Fiscal Year (FY) 25-26 Unified Planning Work Program

Resolution approving an amendment to the UPWP to allocate an additional \$404,384 of unspent FY 2024 federal planning funds to Task 7: Administer the Agency – funding for staffing, equipment replacement, and facility maintenance.

8. FY 2026 Annual Adjustments to TPA Employee Salaries

Approval of a 3% COLA and a 3% merit increase for eligible employees, effective July 1, 2025. An accompanying memo is attached.

MOTION to approve the Consent Agenda made by Susy Diaz seconded by Deandre Poole and carried unanimously 14-0 as depicted in the table below.

Member	Vote	Member	Vote	Member	Vote
Steve Wilson	Y	Christopher McVoy	Y	Bruce Guyton	Y
Marc Wigder (Alt)	Y	Joni Brinkman	Joni Brinkman Y Jeff Hmara		Y
Andy Thomson (Alt)	Y	Deandre Poole	Deandre Poole Y John McGovern (ALT)		Y
Aimee Kelley	Y	Gregg Weiss	А	Christy Fox	А
Rob Long	А	Marci Woodward	Y	Joseph Peduzzi	А
Susy Diaz	Y	Sara Baxter	А	Maria Marino	А
Jim Kuretski	Y	Joel Flores	А	Chelsea Reed	Y

Y = Yes N = No A = Absent

#### 2. ACTION ITEMS

#### 2.A. <u>ADOPTED</u> FY 2026 – 2030 Transportation Improvement Program (TIP)

ANDREW UHLIR, Deputy Director of Programs, provided a presentation.

JIM KURETSKI expressed concerns about the timing of the project ranking process and asked how smaller local projects could move forward in the meantime.

JEFF HMARA inquired about integrating emerging technologies into signal projects.

CHRISTOPHER MCVOY emphasized the need for increased funding for pedestrian and bicycle safety improvements in the TIP.

CHAIR REED encouraged Board members to educate their municipalities on TPA resources and to pursue available grant opportunities.

STEVE WILSON asked if funding for the delayed SR-7 project could be reallocated.

JEFF HMARA requested an update from FDOT on SR-7.

SCOTT PETERSON, FDOT SR-7 Project Manager, provided an update.

MOTION to adopt FY 2026-2030 Transportation Improvement Program (TIP) made by Steve Wilson seconded by John McGovern and carried unanimously 14-0 as depicted in the table below.

Member	Vote	Member	Vote	Member	Vote
Steve Wilson	Y	Christopher McVoy	Y	Bruce Guyton	Y
Marc Wigder (Alt)	Y	Joni Brinkman	Joni Brinkman Y Jeff Hmara		Y
Andy Thomson (Alt)	Y	Deandre Poole	Deandre Poole Y John McGovern (ALT)		Y
Aimee Kelley	Y	Gregg Weiss	А	Christy Fox	А
Rob Long	Α	Marci Woodward	Y	Joseph Peduzzi	А
Susy Diaz	Y Sara Baxter		А	Maria Marino	А
Jim Kuretski	Y	Joel Flores	А	Chelsea Reed	Y

Y = Yes N = No A = Absent

#### 3. INFORMATION ITEMS

#### 3.A. <u>DISCUSSED</u> TPA Governing Board Member Training

ANDREW UHLIR, Deputy Director of Programs, provided a presentation.

BRUCE GUYTON asked whether recent federal cutbacks have affected project funding.

CHAIR REED reiterated key points for Board members to share with their constituents.

#### 3.B. <u>DISCUSSED</u> Partner Agency Updates

There were no partner agency updates.

#### 4. ADMINISTRATIVE ITEMS

#### 4.A. Routine TPA Reports

- A. FDOT Scheduling Report June 2025
- B. Public Involvement Activity Report May 2025
- C. TPA & FDOT Joint Certification Statement for Calendar Year 2024
- D. Next Meeting June 26, 2025
- E. Adjournment

There being no further business, the Chair declared the meeting adjourned at 10:44 a.m.

This signature is to attest that the undersigned is the Chair, or a designated nominee, of the TPA Governing Board and that the information provided herein is the true and correct Minutes for the June 26, 2025, meeting of the Board dated July 17, 2025.

Chair Chelsea Reed, Palm Beach Gardens Councilmember

#### EXHIBIT A

Transportation Planning Agency Governing Board

Representative	7.1		Com	0-4	New	Dee	1	Fab	Man	•	Marri	
Alternate(s)	Jul `24	Aug `24	Sep `24	Oct `24	Nov `24	Dec `24	Jan `25	Feb `25	Mar `25	Apr `25	May `25	Jun `25
Local Government	24	24	24	24	24	24	25	25	25	25	25	25
Chelsea Reed,												
Councilmember												
CHAIR	Р		Р	Р		Р		Р			Р	Р
Dana Middleton, Vice Mayor												
City of Palm Beach Gardens												
Maria Marino, Vice Mayor												
VICE CHAIR	Р		Е	Р		Р		Р			Р	Е
– District 1	Г		L	Г		Г		Г			Г	Ŀ
Palm Beach County												
Steve Wilson, Mayor												
Joaquin Almazan, Vice	Р		А	Р		Р		Р			А	Р
Mayor	Г		A	Г		Г		Г			A	г
City of Belle Glade												
Yvette Drucker, Council												
Member	Р		Р	Р		Р		ALT			Р	ALT
City of Boca Raton												
Fran Nachlas, Deputy												
Mayor												
Andy Thomson, Council		AK										
Member	ALT	RE	Р	Р	¥	Р	¥	Р	¥	¥	Р	ALT
Marc Wigder, Council		В			E		E.		E.	E E		
Member		Щ			BR		BR		BR	BR		
City of Boca Raton					<u> </u>		<u> </u>		<u> </u>	<u> </u>		
Aimee Kelly, Commissioner		Scheduled Break			SCHEDULED BREAK		SCHEDULED BREAK		SCHEDULED BREAK	SCHEDULED BREAK		
Angela Cruz, Commissioner	Р	ц С	Р	Е	Ĩ	Е	Ĩ	Р	Ĩ	<u> </u>	Р	Р
City of Boynton Beach		1			풍		풍		풍	품		
Rob Long, Vice Mayor		q			SC		, SC		, SC	, SC		
Thomas Markert,	Р	Ψ	<b>_</b>	P		-		P			<b>_</b>	-
Commissioner	Р	5	Р	Р		Е		Р			Р	Е
City of Delray Beach		NO MEETING HELD			NO MEETING HELD		NO MEETING HELD		NO MEETING HELD	NO MEETING HELD		
Susy Diaz, Deputy Mayor					<sup>b</sup> Z		<sup>D</sup> Z		<sup>D</sup> Z	<sup>D</sup> Z		
Judith Dugo,	<b>D</b>	ΜE	^	•	E	<b>D</b>	E	-	E	E	<b>D</b>	<b>_</b>
Councilmember	Р	9	А	А	11	Р	1 I I I	E	1 I I I	1 I I I	Р	Р
City of Greenacres		~			2		2		2	0		
Jim Kuretski, Mayor					ž		ž		ž	ž		
Ron Delaney, Councilor	Р		Р	Р		Р		Р			Р	Р
Town of Jupiter												
Christopher McVoy,												
Commissioner	A 1 - T			<b>D</b>				<b>_</b>				
Mimi May, Commissioner	ALT		Р	Р		А		Р			Р	Р
City of Lake Worth Beach												
Joni Brinkman, Council												
Member	5			-		<b>D</b>		A1 T			<u> </u>	
Kim Schmitz, Vice Mayor	Р		Р	Е		Р		ALT			Р	Р
Village of Palm Springs												
Joel Flores, Commissioner												
– District 3	-		-	-		Р		Р			Р	Е
Palm Beach County												
Sara Baxter, Vice Mayor												
– District 6	Р		Р	Р		Р		Р			Р	Е
Palm Beach County												
Gregg Weiss, Commissioner												
– District 2	Р		Е	Р		Р		Р			Р	Е
Palm Beach County	-		_	-		-		-				-
- and Death County	1		1	t		1		I			1	

Representative Alternate(s) Local Government	Jul `24	Aug `24	Sep `24	Oct `24	Nov `24	Dec `24	Jan `25	Feb `25	Mar `25	Apr `25	May `25	Jun `25
Marci Woodward, Commissioner – District 4 Maria Sachs, Mayor – District 5 Bobby Powell, Commissioner – District 7 Palm Beach County	Ρ		Р	Ρ		Ρ		Р			Ρ	Ρ
Deandre Poole, Commissioner Varisa Lall Dass, Commissioner Port of Palm Beach	Ρ		Ρ	Ρ		Ρ		Ρ			Ρ	Ρ
Bruce Guyton, Council Member Glen Spiritis, Council Member City of Riviera Beach	Ρ		Ρ	Ρ		Ρ		Ρ			Ρ	Ρ
Jeff Hmara, Mayor Richard Valuntas, Vice Mayor Village of Royal Palm Beach	Ρ		ALT	E		Ρ		Ρ			Ρ	Ρ
Michael Napoleone, Mayor John McGovern, Vice Mayor Village of Wellington	Р		Р	Р		Р		Р			Р	ALT
Christy Fox, Commissioner City of West Palm Beach	Ρ		Ρ	Ρ		Ρ		Ρ			Е	Е
Joseph Peduzzi, Commissioner Shalonda Warren, Commissioner Christina Lambert, Commissioner City of West Palm Beach	Р		Ρ	ALT		ALT		E			Р	E

Attendance Record

P - Representative Present

\*\* New Appointment

**OTHERS PRESENT** 

#### REPRESENTING

ALT- Alternate Present

E - Excused

A - Absent

Valerie Neilson Andrew Uhlir Brian Ruscher Carly Diglio Ruth Del Pino Ivan Maldonado James Brown Scott Peterson Victoria Peters Tony Norat Thomas Lanahan Joaquin Almazan Ashlie Arones Palm Beach TPA Palm Tran FDOT FDOT FDOT FDOT FDOT Treasure Coast Regional Planning Council City of Belle Glade Health Care District of Palm Beach County



1.G.2

#### OFFICIAL MEETING MINUTES OF THE PALM BEACH TRANSPORTATION PLANNING AGENCY (TPA) EXECUTIVE COMMITTEE

#### June 20, 2025

301 Datura Street, West Palm Beach, FL 33401 The meeting was also conducted virtually via Zoom.

These minutes are a summary of the meeting events and may not reflect all discussion that occurred. PDF versions of the agenda, backup material and presentations as well as audio and video recordings are available for review at <u>PalmBeachTPA.org/Executive-Committee</u>

#### 1. **REGULAR ITEMS**

#### 1.A. Call to Order and Roll Call

CHAIR REED called the meeting to order at 2:00 p.m.

The recording secretary called the roll. A quorum was present in-person as depicted in the table below.

Member	Attendance	Member	Attendance
Yvette Drucker	Р	Maria Marino	Р
Michael Napoleone	Р	Chelsea Reed	Р
Christy Fox	Р		

P = Present A = Absent

#### 1.B. Modifications to the Agenda

There were no modifications to the agenda.

#### 1.C. General Public Comments

There were no public comments received.

#### 1.D. Comments from the Chair and Member Comments

There were no comments from the Chair or Members.

2.A. RECOMMENDED: A Fiscal Year (FY) 2026 Merit Increase for the Executive Director

VALERIE NEILSON, TPA Executive Director, provided a presentation on the FY 2024 Annual Report highlighting TPA activities from the past year.

There were no public comments on this item.

MOTION to recommend a FY 2026 Merit Increase for eligible employees and Executive Director, made by Maria Marino, seconded by Michael Napoleone, and carried unanimously 5-0 as depicted in the table below.

Y
Y

Y = Yes, N = No, A = Absent

#### 2.B. **<u>RECOMMENDED</u>**: Updates to the FY 2026 Strategic Plan

VALERIE NEILSON, TPA Executive Director, provided a presentation.

YVETTE DRUCKER suggested exploring more social media platforms to help increase engagement.

CHRISTY FOX suggested asking board members to share specific posts to help increase engagement.

Executive Committee members discussed new speed cameras in school zones across the county.

YVETTE DRUCKER suggested inviting legislative members to participate in TPA Mobile Tours to raise awareness about the local transportation system.

# MOTION to recommend updates for the TPA's FY 2026 Strategic Plan, made by Yvette Drucker, seconded by Maria Marino, and carried unanimously 5-0 as depicted in the table below.

Member	Vote	Member	Vote
Yvette Drucker	Y	Maria Marino	Y
Michael Napoleone	Y	Chelsea Reed	Y
Christy Fox	Y		

Y = Yes, N = No, A = Absent

#### 3. ADMINISTRATIVE ITEMS

#### 3.A. Adjournment

There being no further business, the Chair declared the meeting adjourned at 3:58 p.m.

This signature is to attest that the undersigned is the Chair, or a designated nominee, of the TPA Executive Committee and that the information provided herein is the true and correct Minutes for the June 20, 2025, meeting of the Committee dated July 17, 2025.

Chair Chelsea Reed Palm Beach Gardens Council Member

#### Page 3 of 3

Representative Local Government	Jun `22	July `22	Aug `22	Oct `22	Dec `22	June `23	June `24	Sept `24	June `25
Chelsea Reed, Mayor – TPA CHAIR City of Palm Beach Gardens	E	Р	Р	Ρ	Ρ	Ρ	Ρ	Ρ	Ρ
Maria Marino, Vice Mayor – TPA VICE CHAIR Palm Beach County	Р	Р	Р	Ρ	Р	E	E	Е	Ρ
Michael Napoleone, Mayor Village of Wellington	Р	Р	Р	Ρ	Ρ	Ρ	Ρ	Р	Ρ
Yvette Drucker, Deputy Mayor City of Boca Raton	N/A	N/A	N/A	N/A	N/A	N/A	**P	Ρ	Ρ
Christy Fox, Commissioner City of West Palm Beach	N/A	N/A	N/A	N/A	N/A	N/A	**P	Р	Р

#### EXHIBIT A

TPA Executive Committee

\*\*\* New Appointment

P - Representative Present ALT- Alternate Present

**REPRESENTING** 

E - Excused A - Absent

**OTHERS PRESENT** 

Valerie Neilson Melissa Eble Palm Beach TPA Palm Beach TPA





Board of Commissioners Blair J. Ciklin Varisa Lall Dass Dr. Jean Landfair Enright Deandre J. Poole, Ph.D. Wayne M. Richards

Executive Director Michael Meekins

July 10, 2025

Re: New Nominations for the TPA's Technical Advisory Committee (TAC):

Primary Nomination: Gary Dunmyer Port Engineer Phone: <u>561-383-4133</u> GDunmyer@portofpalmbeach.com

Gary Dunmyer, PE, MBA, CGC (Certified General Contractor), joined the Port of Palm Beach in November 2024 as the Port Engineer, bringing over 30 years of professional civil engineering expertise. He began his career in Palm Beach County as a private consulting engineer, leading the design of major residential developments, several Fortune 500 big-box retail projects, and numerous municipal infrastructure initiatives.

Dunmyer also served the community through his work with the South Florida Water Management District, where he developed and managed a \$70 million Infrastructure Rehabilitation Program and established standardization teams to improve operational efficiency.

His project and construction management experience includes high-profile projects such as the Brentwood Shopping Center in California and the Boynton Beach Sara Sims Park rehabilitation project, where he served as both designer and general contractor. Over the last two decades, Dunmyer has served as a municipal engineer, overseeing the City of Boynton Beach's \$40 million, five-year Capital Improvement Program, creating a citywide road evaluation program, and implementing a \$2 million annual road rehabilitation initiative. He also served as Boynton Beach's Interim Public Works Director.

Dunmyer brings to the Port a strong commitment to strategic infrastructure planning, development, and maintenance, grounded in his extensive experience and dedication to community improvement.

Alternate Nomination: Rick Placeres Director of Operations Phone: 561-383-4191 RPlaceres@portofpalmbeach.com

Credentials:

- Named Director of Operations in March 2023 after serving in numerous leadership roles including Director of Port Security and Security Manager.
- Former Marine Sergeant has spent the last 40 years working in both the distribution and security industries.
- Placeres holds a Bachelors in Business Administration from the University of California

Regards,

up mb

Michael Meekins Executive Director Port of Palm Beach

# 1.G.2c



July 8, 2025

Valerie Neilson, AICP Palm Beach Transportation Planning Agency 301 Datura Street West Palm Beach, FL 33401

#### Re: PALM BEACH TRANSPORTATION PLANNING AGENCY TECHNICAL ADVISORY COMMITTEE APPOINTMENT

Dear Ms. Neilson:

Following the retirement of Tom Hernandez, P.E., a vacancy has arisen for the primary member position of the Town of Jupiter's designated role within the Palm Beach Transportation Planning Agency Technical Advisory Committee.

I would like to express my interest in being appointed to this role representing the Town of Jupiter. My résumé is attached for your consideration. Being my position here is very new, the résumé reflects my tenure at Martin County. In addition my credentials expressed on the résumé, I want share that I have over a decade of experience serving on several Martin County Metropolitan Planning Organization (Martin MPO) advisory committees and representation at Martin MPO Board meetings.

Chang-Jen "CJ" Lan will continue to fulfill the role as the Alternate member for the Town of Jupiter.

If you have any questions or require any additional information, please don't hesitate to contact me.

Respectfully submitted,

George Dzama, P.E. Engineering Director Tel: 561-741-2680 GeorgeD@jupiter.fl.us

# GEORGE DZAMA, P.E.

#### CREDENTIALS

- 21+ years Engineering & 19 years Project Management for multimillion-dollar Capital Improvement Projects
- 10 years Staff Management in Public Works Department, County Capital Infrastructure Construction and Operations
- Current Secretary of Florida Association of County Engineers & Road Superintendents
- Current Co-Chair, Martin County Local Mitigation Strategy Committee
- Stuart/Martin County Chamber LEADERship Alumni Committee Member

#### **EDUCATION**

Bachelor of Science in Civil Engineering, University of South Florida (2005)

#### LICENSE

Florida Professional Engineer License #PE73135

#### **PROFESSIONAL EXPERIENCE**

**Public Works Deputy Director (2021 – Present)** – Management of Capital Projects, Environmental Resource, and Mosquito Control Divisions for a total of (40) technical and service employees. Oversight of the Public Works Department capital improvement plan, design and construction of capital improvement projects, environmental and water quality resource management, coastal management, and mosquito control. Directly assist the Public Works Director in the leadership management, and oversight of the Public Works Department (12 Divisions, 171 FTEs) and serve as acting Director in the Director's absence.

**Capital Projects Division Manager (2016-2021)** – Management of (14) employees consisting of project engineers, project managers, inspectors, and administrative assistants overseeing the planning, budgeting, design, and construction of County Capital Improvement Projects, including the Roadway & Bridge Program.

**CIP Planning & Management** – Directly responsible for over 49% of Martin County CIP projects year over year. Perform oversight and management of multi-departmental CIP budgets and carryover for future projects. Also assist with CRA, Parks, Environmental, Traffic, and Emergency Services CIP programs. Annually present budget to Board of County Commissioners.

**Infrastructure & Contract Management** – Facilitator of Martin County's Infrastructure Reinvestment Program encompassing composite projects consisting of restoration of drainage, roadway pavement, and utility assets within whole neighborhoods or subdivisions. County's Contract liaison for quality assurance, procurement compliance, and claims protection. Recently authored County's adopted Construction Management at Risk Contract.

**Individual Project Management** – Notable Projects with direct project oversight include:

- Murphy Road Bridge Replacement -\$4.3M bridge construction project including CEI & grant management
- Public Safety Training Facility \$14M Multi-phase facility; classroom building, burn building, training tower
- Kitching Creek Restoration -\$2.7M, 24 acre Stormwater Treatment Area project
- Martin County Golf Course Clubhouse \$7.1M, New golf course clubhouse & existing golf course renovation

#### SKILLS

Capital Project Management Asset Management Leadership & Customer Service Hazard Mitigation Planning QA/QC/Field Engineering CIP Planning & Management Team Based Management Contract Execution & Enforcement Grant & Permit Agency Coordination

#### TRAINING & CERTIFICATIONS

Advanced Work Zone Traffic Control Certification ADA Design & Construction Practices Training Florida Benchmarking Consortium Training FDOT Bridge Inspection Training FDOT Local Agency Program Training FEMA Emergency Management Certifications



LIST OF PRIORITY PROJECTS (LOPP)

FY 2027-2031

PalmBeachTDA.org/Driorities

Scheduled for Adoption on July 17, 2025

#### WHAT IS THE LIST OF PRIORITY PROJECTS (LOPP)?

The Palm Beach Transportation Planning Agency (TPA) Transportation Improvement Program (TIP) for Fiscal Years 2026 through 2030 begins with TPA Board approval of a List of Priority Projects (LOPP). Pursuant to s. 339.175(8), F.S., the TPA must transmit the project list to the Florida Department of Transportation (FDOT) by August 1 of each year to accommodate an accelerated Florida Legislative session schedule. FDOT uses the LOPP to develop its Five-Year Work Program, and the TPA uses the list to develop the TIP.

Existing TPA priorities that have not yet been implemented continue to be shown on the project list. If the lead agency for a Priority Project cannot complete the programmed phase and advance the project to the next logical phase, it is incumbent upon the agency to provide an explanation to the Palm Beach TPA. Changes to the priority list from the previously adopted priority list are identified by <u>underlines</u> and <del>strikethroughs</del> in the following tables.

The TPA prepared the following LOPP, which is multimodal in nature and provides overall direction to FDOT in allocating funds. The public involvement process includes presentation and discussion of the project list at meetings open to the public; agendas for these meetings are posted on the TPA website. The LOPP will be reviewed by the Technical Advisory Committee and Citizens Advisory Committee (July 2, 2025), and Vision Zero Advisory Committee (July 3, 2025). The TPA Governing Board is expected to adopt the Annual LOPP at the meeting on July 17, 2025.

#### **PROJECT SELECTION PROCESS**

Projects begin from identification in the TPA's adopted <u>Long Range Transportation Plan (LRTP</u>). The projects are screened for alignment with the LRTP's Goals, Objectives, Strategies, and Performance Measures. Non-motorized, small-scale projects may also be submitted through the Transportation Alternatives (TA) program that aligns with the LRTP.

To be prioritized and programmed into the TIP for construction, projects require detailed scope creation, including precise limits, detailed description, and engineering cost estimates. Projects must also demonstrate local jurisdiction support, identify a constructing entity, identify ongoing operations & maintenance, and undergo a field review.

Projects are ordered by the year the project was first prioritized, followed by the prioritization in that specific year. For example, 20-1 indicates the year 2020 and the top-ranking (first) priority project from 2020.

Vision 2050 Long Range	List of	Draft Tentative	Transportation Improvement
Transportation Plan (LRTP)	Priority Projects (LOPP)	Work Program (DTWP)	Program (TIP)
Projects are selected from the LRTP for advancement based on project readiness and alignment with the TPA's vision. Smaller projects are submitted through the TA application process.	The TPA adopts a List of Priority Projects to submit to FDOT. Projects require: Detailed scope Engineering cost estimates Identify implementing agency Commitment to operations & maintenance Local support Field Review	FDOT provides a draft of the Work Program for TPA review. The TPA reviews the status of TPA Priority Projects, FDOT Strategic Intermodal System projects, and other projects of significance.	FDOT provides a final version of the Work Program to the TPA to build the TIP. The TPA adopts the TIP and transmits it to FDOT, FHWA and FTA.
Project selection from LRTP	Draft to FDOT in March	Reviewed & Endorsed	First Draft in May
Dec-Feb	Adopted in July	October or December	Adopted in June

#### Long Range Transportation Plan (LRTP) to List of Priority Projects (LOPP) Process

#### **AVAILABLE FUNDING SOURCES**

The Federal and State funding sources below are based on long-range revenue forecasts from the TPA's Long Range Transportation Plan (LRTP) and FDOT's Work Program Fund Allocation tables. Federal transportation funding is provided through Federal Transportation Authorizations and subsequent annual appropriations. Long-range forecasts assume similar funding levels to current authorizations and are subject to change. Funding programmed for TPA Priorities may vary year-to-year depending on available revenues and project complexity, and costs.

State Federal Federal/State Federal - Transportation A	Alternatives (TA)
Programs and Funding Sources	Annual Anticipated Funding
Major Projects & Local Initiatives	~\$40,340,000
Projects originate from line-item Cost Feasible projects in the TPA's 2050 LRTP and align with Goals of Safe, Efficient, Connected, Multimodal, and Resilient. Available funding typically programmed in the "New 5 <sup>th</sup> Year" - FY 2031.	
Sources Surface Transportation Block Grant – Urban Area (SU) Federal formula funds to urbanized areas for use on the federal-aid eligible network.	~\$23,800,000
State Highway System Funds State funds for use on the state highway system that are not on the Strategic Intermodal System (SIS). Typical funding source is Districted Dedicated Revenue (DDR). Projects are coordinated and typically administered by FDOT.	~\$16,540,000
<b>Transportation Alternatives (TA)</b> Projects originate from the annual TA application process. The application process can be found at <u>PalmBeachTPA.org/TA</u> . Available funding programmed in the 3 <sup>rd</sup> year – FY 2029.	~\$5,100,000
Sources Transportation Alternatives – Urban Area (TALU) Federal formula funds to urbanized areas to use for non-motorized transportation.	~\$3,500,000
<b>Transportation Alternatives – Any Area (TALT)</b> Federal formula funds to the State to use for non-motorized transportation.	~\$1,600,000

#### **Other Major Funding Sources Pursued for TPA Priorities**

The TPA, FDOT, and local partners continuously coordinate to pursue other federal and state revenue sources. Common funding programs outside of the anticipated sources include, but are not limited to:

Surface Transportation Block Grant – Any Area (SA) Highway Safety Improvement Program – Local (HSIP) Federal Discretionary Grants Shared-Use Network (SUN) Trails County Incentive Grant Program (CIGP) State Discretionary Grants Transp. Regional Incentive Program (TRIP)

#### **SUMMARY OF TPA REQUESTS**

Total (\$ millions)

Major Projects and Local Initiatives	
Anticipated Funding	<u>\$40,340</u>
Major Projects Request	\$40,847
Local Initiatives Request	\$4,327
Transportation Alternatives	
Anticipated Funding	<u>\$5,100</u>
Transportation Alternatives Request	\$5,510

Following the funding summary are summary tables providing the status and funding requests of TPA Priority Projects.

- TPA Major Projects
- Local Initiatives
- Transportation Alternatives
- Shared-Use Network (SUN) Trail Priorities
- Active and Under Construction TPA Priorities

Projects are shown by priority year and ranking, along with the funding amount and phase. A typical project may include a Feasibility or Planning Study (PL), Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. An explanation of all potential project phases included in the TIP is provided below.

#### <u>Project Phases</u>

CODE	NAME	CODE	NAME
ALL	All Phases	PDE	Project Development and Environmental
CAP	Capital	PE	Preliminary Engineering
CST	Construction	PL	Planning
DSB	Design Build	ROW	Right of Way Acquisition
ENV	Environmental		

# **Table 1: Major Projects**

Projects are predominantly on state roadways and use both federal and state funding. The TPA "oversubscribes" to ensure programming of all available funds. The TPA pursues additinal fed/state sources depending on project elgibility.

							LOPP FY 2027-2031								Shown in \$1,000s			
Year - Rank	Applicant/ Lead	Location	Description	Proj. No.	Total Cost				r								Long Range Funding Needs	Notes
Kunk	Agency					< FY 27	F١	27	F	Y 28	F	Y 29	FY	30	FY 31 Red	quest	running recus	
	Palm Beach TPA	TPA Planning & Administration	n as detailed in the UPWP	4393255 4393256 4393257	\$21,607	N/A	<i>PL</i> SU	<i>\$2,571</i> \$1,750		<i>\$2,571</i> \$1,750		<i>\$2,571</i> \$1,750		<i>\$2,571</i> \$1,750		\$ <i>2,571</i> \$1,750		
04-1	FDOT	SR-7 from 60th St to Northlake Blvd	Construct new 4L road	2296643 2296646	\$104,685	\$16,075			RRU	\$24	ENV CST	\$473 \$81,003		\$2,369 \$4,740				Pending litigation
04-2	FDOT	SR-7 from Okeechobee Blvd to 60th St	Widen from 2L to 4L	2296644 2296647	\$48,877	\$1,342	RRU	\$3	CST	\$47,532								Pending litigation
14-1	FDOT/ SFRTA	Passenger Rail Service on FEC	Transit Alternative Analysis to extend commuter rail service onto the FEC corridor from Broward County Line or via the Northwood Crossover; Construct Stations and Rolling Stock	4 <del>170317</del> <u>4543451</u>	\$542,100	\$1,350											\$540,750	FEC easement/ access fee and O&M needed for PD&E. <u>FDOT</u> <u>Feasibility Study</u> <u>Underway</u>
14-3	FDOT	Atlantic Ave from SR-7 to E of Lyons Rd	Widen from 2L to 4L, including buffered 7' bike lanes and 6' sidewalks	2296584	\$39,901	\$36,635	ROW	\$142			ROW	\$124	ROW	\$3,000				
16-1b	FDOT	Atlantic Ave from Florida's Turnpike to Cumberland Dr	Widen from 4L to 6L, including 7' buffered bike lanes and 10' shared-use-paths where feasible	4405754	\$59,923	\$10,729	ROW	\$2,000	ROW	\$5,198	CST	\$39,989	CST	\$2,007				
16-1c	FDOT	Atlantic Ave from Cumberland Dr to Jog Rd	Widen from 4L to 6L, including 7' buffered bike lanes and 10' shared-use-paths where feasible	4405755	\$47,247	\$11,320	ROW	\$2,500	ROW RRU	\$4,140 \$50	CST	\$27,230	CST	\$2,007				
17-1	FDOT/ Palm Tran	US-1: Camino Real Rd to Indiantown Rd	561	Plan Transit	Corridor: New er	hanced transit	service wi	th associate	ed multir	nodal facilit	ies							
17-1b	Palm Tran/ FDOT	US-1: Palmetto Park Rd to Northlake Blvd	Construct 14 enhanced transit shelters within existing ROW	4383864	\$6,046	\$5,998	CST	\$48										
17-1d	WPB/ FDOT	US-1: 25th St to 45th St in West Palm Beach	Reconstruct roadway to include pedestrian and bicycle facilities and safety enhancements	4383866	\$14,235	\$578							CST	\$13,657				
17-1f	FDOT/ N Palm Beach	US 1: Northlake Blvd to Parker Bridge in North Palm Beach	Lane Repurposing from 6L to 4L with shared-use paths, bicycle lanes, landscaping and furnishing zone	4383867	\$12,454						PE	\$920			<u>CST \$</u> :	<u>11,534</u>		Requesting State, SU and TRIP funding.
17-1g	Lake Worth Beach/ FDOT	US-1: Dixie/Federal Junction to Gregory Rd in Lake Worth Beach	Speed Mitigation; Safety Improvements; Pedestrian and Bicycle Improvements; Signalization	TBD	\$8,904										<u>PE s</u>	\$1 <u>,358</u>	CST \$7,546	
18-1	TPA & Palm Tran /FDOT	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	561	Plan Transit	Corridor: New er	hanced transit	service wi	th associate	ed multir	modal facilit	ies							
18-1b	Palm Tran/ FDOT	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Construct enhanced transit shelters within existing ROW	4417584	\$5,900	\$900					CAP	\$5,000						
18-1c	TPA/ FDOT	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	FDOT feasibility study based on TPA planning study recommendations	4513801	\$2,000	\$2,000												

## **Table 1: Major Projects**

Year -	Applicant/		<b>_</b>							I	LOPP FY	2027-203	L				Long	Range	Shown in \$1,000s
Rank	Lead Agency	Location	Description	Proj. No.	Total Cost	< FY 27	FY 2	27	FY	28	F١	( 29	F	Y 30	FY 31 F	Request		g Needs	Notes
18-2	TPA/ FDOT/FPL	SR-80 from SR-15 to CR-880	Add street lighting and guardrails	4417561 4535581	\$16,806	\$16,791	RRU CST	\$15 \$3,545											Under Construction. In phases.
18-3	TPA/ FDOT	US-27 Connector from US-27 to SR-715	Construct new 2-lane road	4417571	\$8,518	\$250							PDE	\$1,500	<u>PDE</u>	<u>\$2,455</u>	PE ROW CST	\$4,313 \$5,000 \$38,605	Request remaining PDE. Alternative Corridor Evaluation (ACE) underway. Long range cost estimates subject to change.
19-1	TPA & Palm Tran /FDOT	Lake Worth Rd from SR-7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd	561	Plan Transit	Corridor: New er	hanced transit	service with	associate	ed multimo	odal facilit	ies								
20-1	Boca Raton/ FDOT	Federal Hwy at Spanish River Blvd	Convert EB to SB right turn only to right/through with bike lane and mast arm conversion	4482641	\$3,014	\$279	PE	\$21					CST	\$2,714					
20-2 & 20-4	Palm Beach County & Boca Raton/ FDOT	US-1 at Royal Palm Way; US-1 at NE 15th Terr; US-1 at NE 24th Ter; I-95 NB off ramp & SB off ramp at W Palmetto Park Rd; Atlantic Ave at Hamlet Dr; Boynton Beach Blvd at Hagen Ranch Rd; Lake Ave at SR- A1A	Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure. Upgrade ITS, lighting, ped signal & dection, curb ramps, and sidewalks to meet ADA.	4479441	\$8,204	\$566							CST	\$3,856	<u>ROW</u> <u>CST</u>	<u>\$158</u> <u>\$3,624</u>			Reorganized with other signal projects.
20-2 & 20-4	Palm Beach County/ FDOT	US-1 at 13th Ave N, 7th Ave N, 10th Ave N; US 1 at Silver Beach Rd; Military Trl at Investment Ln; Boynton Beach Blvd at Military Trl; Okeechobee & Lakeview Ave at Quadrille Blvd; Belvedere at Military Trl	Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure. Upgrade ITS, lighting, ped signal & dection, curb ramps, and sidewalks to meet ADA.	4480731	\$29,129	\$422	PE	\$21							<u>ROW</u>	<u>\$5,000</u>	<u>ROW</u> <u>CST</u>	<u>\$3,317</u> <u>\$20,369</u>	Reorganized with other signal projects.
20-2, 20-3, & 20-4		US-1 at Hidden Valley Blvd, Glades Rd, SE 1st St; Atlantic Ave at Military Trl; Glades Rd at Town Center Blvd; Boynton Beach Blvd at Seacrest Blvd, US 1, Congress Ave.	Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure. Upgrade ITS, lighting, ped signal & dection, curb ramps, and sidewalks to meet ADA.	4481071	\$20,454	\$1,356			ROW	\$547	ROW	\$259	ROW CST	\$387 \$6,657	<u>ROW</u>	<u>\$2,447</u>	<u>CST</u>	40 000	Reorganized with other signal projects. ROW & CST subject to reoprogramming.
20-5	Palm Beach County/ FDOT	SR-715 from Hatcher Rd to Paul Rardin Park SR-715 from Airport Rd to SW 14th St	Construct 6' sidewalk on W side of roadway.	4479451	\$2,263	\$467					CST	\$1,796							
21-1	TPA/ FDOT	Forest Hill Blvd from W of Jog Rd to Military Trl	Add roadway lighting on N side and pedestrian lighting, bus bay layover facility, enhanced crosswalks at three signalized intersections, green markings in bicycle conflict zones	4498771	\$2,616	\$670	ENV	\$30							<u>CST</u>	<u>\$1,916</u>			
21-2	TPA/ FDOT	Congress Ave from Lake Worth Rd to Forest Hill Blvd	Add pedestrian lighting, enhanced crosswalks at six signalized intersections, and bus stop amenities	4498791	\$2,966	\$434	ENV	\$30							<u>CST</u>	<u>\$2,502</u>			

## **Table 1: Major Projects**

Year -	Applicant/				Table				LOPP FY 2027-2031	L		Long Range	
Rank	Lead Agency	Location	Description	Proj. No.	Total Cost	< FY 27	FY 27	FY 28	FY 29	FY 30	FY 31 Request	Funding Needs	Notes
	Boca Raton/	SR-A1A at Spanish River Blvd and Camino Real (include w/ FM 4476611); US-1 at Jeffery St, NE 32nd St, NE 20th St, Fire Station #1, NE Mizner Blvd, SE Mizner Blvd, and Camino Real;	Replace span wire traffic signals with mast	4495531			PE \$495 ENV \$30				CST \$5,090		
21-3	FDOT	Yamato Rd at NW 2nd Ave (include w/ FM 447657.1); Glades Rd at NW 2nd Ave and Pinehurst Ln; I-95 NB Ramp at Peninsula Corp Dr; I-95 SB Ramp at Peninsula Corp Dr	arms and steel strain pole span wires and upgrade supporting infrastructure	4498751	\$9,347		PE \$325 ENV \$30			CST \$3,377			
21-6	FDOT	Indiantown Rd at Central Blvd	PD&E to evaluate congestion mitigation alternatives with minimal adverse impacts to pedestrians, bicycles, and local businesses	4499351	\$29,755	\$3,310					<u>PE \$857</u>	ROW \$16,588	PD&E beginning March 2026. Request for PE of \$857k. Consider National Highway Performance
			Dusinesses									CST \$9,000	Program (NHPP) funds.
23-1	TPA/ FDOT	US-1 from Universe Blvd to Indiantown Road	Widen existing sidewalks to shared use paths	TBD	\$10,700							\$10,700	Potential SUN Trail eligiblity. Possible Resurfacing project alignment.
23-2	PBC/ FDOT	Palm Beach County Traffic Signals at a various locations	Flashing Yellow Arrows	4535891	\$2,103						<u>PE \$503</u>	CST \$1,600	
23-3	PBC/ FDOT	Palm Beach County Traffic Signals at a various locations	Signal Upgrades	4535901	\$4,647						<u>PE</u> \$652	CST \$3,995	
25-1	TPA/FDOT	US 27 Freight / Rail Corridor from NW 138th St in Miami-Dade County to the CSX and SCFX Rail crossing in Martin County.	Feasibility Study for freight and passenger rail.	TBD	\$1,000						<u>PL \$1,000</u>		Request for Feasibility Study in FY 27 using state funds. SEFTC priority.
-			Cos	t Summary	\$1,043,795	\$111,472	\$10,986	\$59,241	\$158,544	\$48,020	\$40,847	\$670,585	. ,

## **Table 2: Local Initiatives Program**

This program is for projects on non-state roadways that are federal-aid eligible. Funding typically comes from the \$23.8 Million/year federal Surface Transportation Block Grant (STBG) program, known locally as SU funds, allocated to the TPA for prioritization. STGB funds allocated to FDOT, known as SA, sometimes supplement the projects.

Year -	Applicant/	Location	Description		Total Cast					LOPP FY	2027-2	031			Long Rar		Natas
	Lead Agency	Location	Description	Proj. No.	Total Cost	< FY 27	F	Y 27	FY 28	FY	29	F	Y 30	FY 31 Req	Fundin Iest Needs	-	Notes
20-2 21-1 22-2	SFRTA	SFRTA - Tri-Rail Service	Purchase passenger rail cars	4481031	\$15,000	\$10,400	САР	\$4,600									
20-3	Lake Worth Beach	South East Coast Street and S. H Street	Reconstruct roadways to one-way pair with 4' designated bike lanes	4483541	\$7,889	\$5	CST	\$7,884									
21-2	Palm Beach County	Prosperity Farms from 800' N of Northlake Blvd to Donald Ross Rd	Construct 4' designated bike lanes	4498471	\$7,700	\$2,452	сѕт	\$3,528									
22-3	Palm Beach Gardens	Gardens Parkway from Alternate A1A to Prosperity Farms Road	5' designated bike lane and 8' sidewalk	4508001	\$4,634	\$5	CST	\$4,620									
22-4	Palm Tran	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 4 electric buses and install electric charging at maintenance facility	4507981	\$5,000					САР	\$5,000						
22-5	Delray Beach	Barwick Rd from Lake Ida Rd to <del>Sabal</del> <del>Lakes Rd (N)</del> to <u>Boynton Beach City</u> <u>Limits</u>	10' shared use path and new sidewalk	4507931	\$3,361	\$5	CST	\$2,091						<u>CST</u> \$	1,265		Pending cost estimate. Request FY 27 Funding.
22-6	Palm Tran	Countywide	Bus Stop Improvements	4507971	\$5,000					САР	\$5,000						
22-7	ITID	140th Ave N, Temple Blvd, and Hall Blvd	Seminole Speed Tables	4507951	\$627	\$5	CST	<del>\$526</del>								<u>\$526</u>	Federal eligibility on hold. Request delay to outer years.
23-1	ITID	140th Ave N, Temple Blvd, and Hall Blvd	Construct 10' shared use pathways and 8' pathways.	TBD	\$5,369										\$4	ł,109	Federal eligibility on hold. Request delay to outer years.
23-3	Boca Raton	Boca Raton Traffic Signals	Traffic Signal Updates and ITS Improvements Phase 1	4535181	\$2,039					PE	\$5	CST	\$2,034				
23-4	West Palm Beach	7th Street from Australian Ave to Tamarind Blvd	Construct buffered bike lanes and widen sidewalks	4535201	\$1,851					PE	\$5	CST	\$1,846				
23-5	SFRTA	SFRTA - Tri-Rail Service	Rolling Stock - New Train	4535271	\$5,000	\$5,000											
23-6	Palm Beach County	Palm Beach County Traffic Signals	Signal Upgrades	4535261	\$5,293					PE	\$5	CST	\$5,288				
23-7	Wellington	Wellington Trace from east of Draft Horse Ln to Greenview Shores Blvd	Widen sidewalks and construct roundabout at Primrose Lane	4535911	\$2,988							CST	\$1,795				
23-8	Palm Beach County	Palm Beach County Traffic Signals	Flashing Yellow Left & Right Turn Arrow Upgrades	4535171	\$4,693									<u>CST</u> \$	3,062		

## **Table 3: Transportation Alternatives Program**

This program is for non-motorized projects on or off the federal-aid eligible network. Sources of funding are from the approximately \$5.1 Million/year of the federal STBG Transportation Alternatives (TA) set-aside program, known locally as TA, that is allocated to the TPA for prioritization.

							LOPP FY 2027-2031						_	Shown in \$1,000s
Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	< FY 27	FY	( 27	FY28		FY 29 F Requ	-	Long Range Funding Needs	Notes
21-3	ITID	Grapeview Blvd from Key Lime Blvd to 60th St and Key Lime Blvd from Hall to M-1 Canal	Construct 10' shared use path and 8' pathway	4490021	\$1,663	<del>\$1,663</del>							<u>\$1,500</u>	Federal eligibility on hold. Request delay to outer years.
22-1	ITID	Hamlin Blvd from Hall Blvd to Grapeview Blvd; Grapeview Blvd from Hamlin Blvd to Citrus Grove Blvd; Citrus Grove Blvd from Hall Blvd to Avocado Blvd	Construct 10' shared use path and expand existing sidewalk to 8'	4507871	\$1,305	<del>\$1,305</del>							<u>\$1,305</u>	Federal eligibility on hold. Request delay to outer years.
23-1	Boca Raton	NW 6th Way from South of NW 38th Drive/Circle to Spanish River Blvd	Construct 10' shared use path and include bicycle and pedestrian intersection upgrades.	4529981	\$974	\$5	CST	\$969						
23-2	Palm Beach County	Camino Real from Spanish River Rd to South Ocean Blvd	Construct 7' buffered bike lanes on both sides of the road and 5 ft sidewalk on the south side	4530021	\$1,367	\$5	CST	\$1,362						
23-3	West Palm Beach	Spruce Ave from 36th St to 40th St	Construct designated bike lanes, ADA curb ramps and sidewalks, new crosswalks, traffic calming, and pedestrian scale lighting.	4529991	\$1,583	\$5	CST	\$1,578						
23-4	Palm Beach Gardens	Lilac St from North Military Trl to Plant Dr	Widen existing sidewalk to 10' shared use path and construct new 10' shared use path with a midblock crossing.	4530011	\$1,149	\$5	CST	\$1,144						
23-5	ITID	140th Ave North from Orange St to 61st St North and 61st St North from 140th Ave North to the M-1 Canal	Construct 8' unpaved path	4530001	\$999	\$5	<del>CST</del>	<del>\$999</del>					<u>\$999</u>	Federal eligibility on hold. Request delay to outer years.
24-1	West Palm Beach	Palm St from Lake Ave to US-1/Dixie Hwy	Construct bike lanes and ADA improvements for pedestrian faciilities	4548781	\$2,012	\$5			CST \$	1,969				
24-2	Boca Raton	NW 2nd Ave from Jeffrey St to Hidden Valley Blvd	Construct two-way bicycle path on east side of the road with bicycle intersection improvements	4548771	\$2,646	\$5			CST \$	1,827				
24-3	Palm Beach County/Boca Raton	Camino Real from Dixie Hwy to Federal Hwy	Construct a raised bicycle lane on both sides of the road	4549511	\$1,046	\$5			CST \$	1,041				
<u>25-1</u>	Palm Springs	NE 2nd Ave from Lake Worth Rd to Congress Ave	Pathway, Shared use path, ADA	new	\$1,293		<u>PE</u>	<u>\$5</u>			<u>CST</u>	<u>\$1,288</u>		Request CST in FY 29
<u>25-2</u>	<u>Palm Beach</u> <u>Gardens</u>	N Military Trl from Garden Lakes Dr to I-95 & from from Winchester Dr to EPBC-3 Canal	Shared use path	new	\$1,431		<u>PE</u>	<u>\$5</u>			<u>CST</u>	<u>\$1,426</u>		Request CST in FY 29
<u>25-3</u>	<u>Delray Beach</u>	NE 4th Ave from Swinton Ave to NE 7th St	Traffic calming; sharrows; intersection reconstruction and speed management	new	\$1,505		<u>PE</u>	<u>\$5</u>			<u>CST</u>	<u>\$1,500</u>		Request CST in FY 29
<u>25-4</u>	<u>Palm Beach</u> <u>County</u>	Kirk Rd from 10th Ave N to Canal 9 Rd	Shared use path	new	\$1,301		<u>PE</u>	<u>\$5</u>			<u>CST</u>	<u>\$1,296</u>		Request CST in FY 29
			Cos	t Summary	\$19,486	\$40		\$5,073	\$4	1,837		\$5,510	\$3,804	

## Table 4: Shared Use Network (SUN) Trail Progam

Projects must be located on the SUN Trail Network. SUN Trail projects are through a competitive state application process that must by FDOT in addition to inclusion on the TPA's List of Priority Projects (LOPP).

Year	Applicant/ Lead	Location	Description	Proj. No.	Total Cost				LOPP FY 2027-20	)31		Long Range Funding	Notes
. cui	Agency				10141 0001	<fy 27<="" th=""><th>FY 27</th><th>FY 28</th><th>FY 29</th><th>FY 30</th><th>FY 31 Request</th><th>Needs</th><th></th></fy>	FY 27	FY 28	FY 29	FY 30	FY 31 Request	Needs	
2023	Jupiter		All project phases to close gap in SUN Trail and East Coast Greenway Network		\$6,847	\$300					\$6,847	,	
2023	Boca Raton	A1A from Camino Real to Beach Club Way	Feasibility Study and Design for SUN Trail Connection across the Camino Real Inlet Bridge	TBD	\$3,000						\$3,000		

**Cost Summary** 

Shown	in	<i>\$1,000s</i>
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\$9,847

#### **Table 5: Active and Under Construction TPA Priorities**

The table below summarizes projects that are close to construction or are currently under construction. The list includes previously funded TPA Priorities that do not not appear in the 5-Year TIP. However, the list may include some projects that still have funding in the TIP. Projects are noted until the project reaches completion.

				Sh	own in \$1,000s	
Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	Status
Major Pr	ojects					
14-3	FDOT	Atlantic Ave from SR-7 to E of Lyons Rd	Widen from 2L to 4L, including buffered 7' bike lanes and 6' sidewalks	2296584	\$41,204	Under Construction. Estimated Completion: Apr 2028.
16-1a	FDOT	Atlantic Ave from east of Lyons Rd to Florida's Turnpike	Widen from 4L to 6L, including 7' buffered bike lanes and 10' shared- use-paths where feasible	4405752	\$8,265	Under Construction. Estimated Completion: Apr 2028.
17-1a	Palm Tran	US-1: Palmetto Park Rd to Northlake Blvd	Implement Transit Signal Prioritization for entire corridor	4383863	\$2,000	Public meetings in 2025; implementation in 2026.
17-1c	Boca Raton/ FDOT	US-1: Camino Real to NE 8th St/Mizner Blvc in Boca Raton	Lane Repurposing from 6L to 4L between Camino Real and SE Mizner Blvd; associated multimodal facilities	4383865	\$9,390	Anticipated Construction October 2026.
17-2	Boynton Beach/ FDOT	Boynton Beach Blvd from I-95 to US-1	Reconstruct to narrow vehicle lanes, construct 9' sidewalk on N, 15' shared use path on S, pedestrian lighting	4440791	\$10,177	Construction Completed Apr 2025.
18-1a	Palm Tran	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Implement Transit Signal Prioritization for entire corridor	4417582	\$1,000	Funding to be flexed in 2025.
18-1c	TPA/ FDOT	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	FDOT feasibility study based on TPA planning study recommendations	4513801	\$2,000	
18-2	TPA/ FDOT/FPL	SR-80 from SR-15 to CR-880	Add street lighting and guardrails	4417561 4535581	\$20,341	Under Construction. Project is in phases. Guardrail programmed in FY 27.
20-6	TPA/ FDOT	SR-715 from SR-80 to W of Canal St South	Modify resurfacing project to add buffered bicycle lanes, missing sidewalk connections to SR-80 and to PB State College entrance, and roadway lighting.	4398451	\$5,661	Under Construction. Estimated Completion Aug 2025.
20-8	Lake Worth Beach/ FDOT	Lake Ave/Lucerne Ave/SR-802 from E of A St to E of Golfview Rd	Modify resurfacing project to add stamped concrete crosswalks, replacement of sidewalk pavers, and improved stormwater drainage.	4461041	\$5,207	Construction Completed Apr 2025.
21-4	TPA/ FDOT	SR-7 from Glades Rd to Bridgebrook Dr	Modify resurfacing project to add sidewalk on E side and green markings in bicycle conflict zones	4476701	\$12,629	Under Construction.
17-1e	TPA/ FDOT	US-1: 59th St to Northlake Blvd in Riviera Beach and Lake Park	Reconstruct as 4L, add bike lanes and medians; move barrier wall on bridge to protect bike lanes;-add street lights/ped-scale lights where feasible	4383862	\$14,622	Under Construction May 2025.
19-1a	Palm Tran	Lake Worth Rd from SR-7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvc	Implement Transit Signal Prioritization	4463361	\$1,000	In Procurement.
21-5	TPA/ FDOT	Boynton Beach Blvd from Congress Ave to E of I-95	Modify resurfacing project and interchange capacity project to provide wider sidewalks and buffered bike lanes on both sides of roadway	4358041 4476671	\$94,874	In Design. Notice to Proceed June 2025.

#### Table 5: Active and Under Construction TPA Priorities

				Sl	nown in \$1,000s	
Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	Status
ocal Ir	nitiatives					
14-5	Lake Park/ FDOT	FEC Railroad Crossings Countywide	Install Safety/Quiet Zone infrastructure on FEC corridor	4353432	\$3,506	Under Construction. Estimated Completion: Summer/Fall 2025.
14-6	SFRTA	Tri Rail Northern Layover Facility: CSX tracks E of I-95 in Mangonia Park/WPB	Construct new facility to enhance O&M for existing system and support Jupiter extension	4297671 4537741 2368542	\$46,045	100% design plans and cost estimates expected in Summer 2025. \$46 M in SU/GMR funding.
14-7	Delray Beach	Lowson Blvd/SW 10th St from Dover Rd to SE 5th Ave	Consruct designated bike lanes and sidewalks. Includes standalone $\ensuremath{p}\xspace\epsilon$	4368961	\$6,501	Under Construction. Anticipated Completion: Summer 2025
15-2	West Palm Beach	West Palm Beach: 25th St to Tri-Rail Station to SR 80	Purchase seven (7) vehicles to support new N/S trolley service	4383901	\$1,505	Project cancellation underway.
15-3	Palm Tran	Various locations along existing Palm Tran bus routes	Construct 30 transit shelters	4383921	\$600	Design underway; improvements to start by end of 2025.
15-4	West Palm Beach	Various locations along existing WPB trolley lines	Construct seven (7) trolley shelters	4383961	\$571	Project cancellation underway.
17-1 & 17-5	West Palm Beach/ FDOT	36th St & bridge from Australian Ave to Poinsettia Ave in West Palm Beach	Construct buffered bike lanes, pedestrian enhancements and bridge	4415701	\$18,244	Anticipated Construction Oct 2026.
17-2	Delray Beach	Lindell Blvd from Linton Blvd to Federal Hwy/US 1	Construct sidewalks and separated bike lanes	4415331	\$12,143	Under Construction. Estimated Completion: June 2026
17-4	Palm Tran	Various Palm Tran bus stops	Replace 40 transit shelters	4415711	\$800	Design underway; improvements to start by end of 2025.
17-6	Delray Beach	Barwick Rd from Atlantic Ave to Lake Ida Rd	Construct sidewalks and separated bike lanes	4415321	\$10,446	Under Construction. Estimated Completion: June 2026
17-7	Delray Beach	Brant Bridge connector from Lindell Blvd to Brant Bridge	Construct sidewalks and separated bike lanes	4415861	\$2,540	Anticipated Construction Nov 2025.
18-2	West Palm Beach	Parker Ave from Forest Hill Blvd to Congress Ave	Install separated bike lanes, pedestrian lighting and street trees.	4443761	\$7,400	Anticipated Construction Mar 2026.
18-6	Delray Beach	Germantown Rd from Old Germantown Rd to Congress Ave	Construct sidewalks and separated bike lanes	4443771	\$6,385	Anticipated Construction May 2025.
19-1	Palm Tran	Palm Tran electric buses and Palm Tran Maintenance Facility (Electonics Way) charging stations	Purchase 3 electric buses and install electric charging at maintenance facility	4460981	\$4,336	Orders expected in 2025, anticipated delivery 1 year after.
19-2	Palm Beach County	Cresthaven Blvd from S Jog Rd to S Military Trl	Construct 7' buffered bike lanes and three intersection modifications	4460861	\$4,603	Design 95% complete. Anticipated Construction Fall 2025.
19-4	West Palm Beach	25th St from Australian Ave to Broadway Ave	Lane Repurposing from 4 lanes to 3, construct R/R gate enhancements, ADA upgrades, buffered bike lane/ designated bike lane, lighting improvments, sidewalks	4460901	\$7,036	Anticipated Construction Oct 2025.
20-1	Palm Tran	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 4 electric buses and install electric charging at maintenance facility	4482951	\$5,000	Orders expected in 2025, anticipated delivery 1 year after.
20-4	Wellington	Greenbriar Blvd from Aero Club Drive to Greenview Shored Blvd.	Construct 10' shared-use path on north side of roadway. Upgrade intersections and pedestrian crossings with enhanced visibility and signage.	4482991	\$6,279	Anticipated Construction Jun 2025.
20-6	Royal Palm Beach	Various Locations - Residential Roads	Construct ADA Improvements - Sidewalks and Curb Ramps	4483051	\$671	Anticipated Construction Dec 2025.
23-5	SFRTA	SFRTA - Tri-Rail Service	Rolling Stock - New Train	4535271	\$5,000	In procurement.

#### Table 5: Active and Under Construction TPA Priorities

				Sh	own in \$1,000s	
Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	Status
Transp	ransportation Alternatives					
16-2	West Palm Beach/ FDOT	North Shore Bridge in West Palm Beach	Construct pedestrian bridge west of existing roadway bridge	4400151	\$1,812	Under Construction. Estimated Completion: May 2025
17-1	West Palm Beach	Northmore neighborhood	Construct sidewalks and shared use pathways	4415271	\$1,325	Anticipated Construction Jun 2025.
19-2	Boynton Beach	SE 1st St from Boynton Beach Blvd to Woolbright Rd	Construct 10' shared use path on western side of roadway	4460781	\$5,500	Anticipated Construction Nov 2025.
20-1	Lake Worth Beach	Various Locations - Local Roads	Construct ADA Curb Ramps and Sidewalk	4483011	\$1,309	Under Construction. Estimated Completion: Fall 2025
20-3	Westgate CRA/ Palm Beach County	Cherry Rd from Military Trl to Quail Dr	Construct 10-12' shared use path and pedestrian lighting on north side of roadway	4483031	\$1,209	Under Construction. Estimated Completion: Sep 2025.
20-4	Palm Tran	Countywide - 110 bus stops	Install 5' sidewalk connections and ADA bus stop enhancements	4483041	\$281	In procurement.
21-1	Palm Beach Gardens	Burns Rd from Military Trl to Alt A1A	Construct 9.5' separated two-way bicycle track	4490051	\$1,405	Anticipated Construction Nov 2025.
21-2	Boca Raton	El Rio Trail from Glades Rd to Yamato Rd	Install lighting	4489991	\$1,274	Anticipated Construction Nov 2025.
21-4	Wellington	C-8 Canal from Forest Hill Blvd to Stribling Way	Construct 10' shared use path	4490061	\$739	Anticipated Construction Nov 2025.
22-2	Palm Beach Gardens	Fairchild Ave from Fairchild Gardens Ave to Campus Dr	Construct buffered bicycle lanes and 8' pathway on south side of roadway	4508291	\$1,413	Anticipated Construction FY 2026.
22-3	West Palm Beach	49th St from Greenwood Ave to North Flagler Drive	Construct ADA curb ramps and sidewalks, traffic calming speed humps and sharrows	4508621	\$570	Anticipated Construction FY 2026.
22-4	Royal Palm Beach	Various Locations - Local Roads	Install pedestrian and bicycle network wayfinding signage	4508241	\$879	Anticipated Construction FY 2026.
22-5	Boca Raton	SW 18th Street from Military Trl to Addison Ave	Construct 10' shared use paths and missing crosswalks and sidewalks	4507841	\$415	Anticipated Construction FY 2026.
22-3	SFRTA	SW 18th Street from Military Trl to Addison Ave	Construct 10' shared use paths and missing crosswalks and sidewalks	4507842	\$1,155	Anticipated Construction FY 2026.











**2.B** 





# **PALM BEACH TPA** FY 26 STRATEGIC PLAN









# July 2025 PalmBeachTPA.org











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PalmBeachTPA.org

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the American with Disabilities Act or translation services for a meeting, free of charge, or for complaints, questions, or concerns about civil rights, please contact Melissa Eble by phone at 561-725-0813 or by email at MEble@PalmBeachTPA.org. Hearing impaired individuals are requested to telephone the Florida Relay System at #711.

# GOVERNING BOARD MEMBERSHIP

**TPA Chair** Councilmember Chelsea Reed City of Palm Beach Gardens

**TPA Vice Chair** Mayor Maria Marino Palm Beach County

City of **Belle Glade** Mayor Steve Wilson

City of **Boca Raton** Deputy Mayor Fran Nachlas Council Member Yvette Drucker

City of **Boynton Beach** Commissioner Aimee Kelley

City of **Delray Beach** Vice Mayor Rob Long

City of **Greenacres** Deputy Mayor Susy Diaz

Town of **Jupiter** Mayor Jim Kuretski

City of Lake Worth Beach Commissioner Christopher McVoy

#### **Palm Beach County**

Vice Mayor Sara Baxter Commissioner Joel Flores Commissioner Gregg Weiss Commissioner Marci Woodward

Village of **Palm Springs** Council Member Joni Brinkman

City of **Riviera Beach** Council Member Bruce Guyton

Village of **Royal Palm Beach** Mayor Jeff Hmara

Village of Wellington Mayor Michael Napoleone

City of **West Palm Beach** Commissioner Christy Fox Commissioner Joseph Peduzzi

**Port of Palm Beach** Commissioner Deandre Poole

# Florida Department of Transportation (non-voting advisory member)

District Four Secretary Steven Braun, P.E.

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# **STRATEGIC PLAN PURPOSE**

Strategic planning is an organization's process of defining its strategy, or direction, and then directing its resources to pursue this strategy. The Palm Beach Transportation Planning Agency (TPA) established and annually updates its Strategic Plan as a measurable guide toward executing its mission and achieving its long-term vision. The Strategic Plan defines specific and incremental steps that will be initiated, monitored for timely progress, and annually reported to the TPA Governing Board and the public.

The mission and vision statements concisely communicate the agency's overall purpose and direction. Crafted by the Governing Board, Advisory Committees, Executive Director and staff, the Palm Beach TPA's mission and vision statements are intended to be inspirational while also providing a focus and direction for the organization. Together, they guide the Governing Board in making decisions consistent with the established priorities of the TPA.

Several benefits are derived from developing and implementing the Strategic Plan. Governing Board priorities are clearly communicated for the TPA Executive Director and staff to follow. Metrics are established for measuring progress on each action and making adjustments to achieve strategic outcomes efficiently & cost-effectively. Transparency and accountability are provided to the public, the partnering organizations, and the member agencies of the TPA.



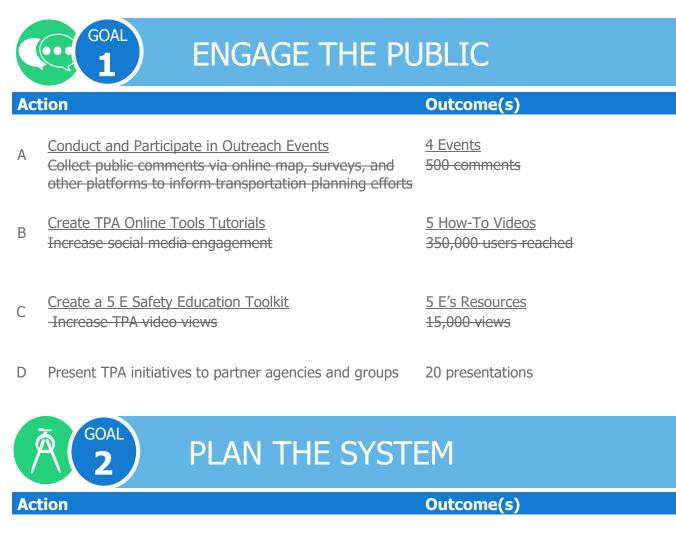
To collaboratively plan, prioritize, and fund the transportation system.



A safe, efficient, and connected multimodal transportation system.

# **GOALS, ACTIONS AND OUTCOMES**

Six goals, aligned with the TPA's Unified Planning Work Program, frame the approach to achieving the Strategic Plan and provide clarity of purpose and direction. The goals are further defined and supported by specific actions and measurable outcomes to monitor progress and promote accountability.



- A Create Transit Oriented Communities (TOC) Implementation Framework Policy Recommendations
- B Pedestrian, Bicycle, Micromobility Safety Study Conduct Micromobility Rail Access Study
- C Create Safe Routes to School Action Plan Update Vision Zero Action Plan

TOC Implementation Framework Policy

Safety Study Access Study

Action Plan Action Plan



# PRIORITIZE FUNDING

#### Action

- A <u>Establish Annual Project Prioritization Process</u> Interactive Projects Status Dashboard
- B Support and track applications for discretionary grants
- C Conduct a Rail Crossing Safety Assessment Revise the List of Priority Projects (LOPP) structure

#### Outcome(s)

Annual Call for Projects Projects Dashboard

5 applications supported and tracked

Prioritized Rail Safety Projects New LOPP Structure



# IMPLEMENT PROJECTS

# ActionOutcome(s)AIdentify upcoming projects to incorporate safety<br/>Complete Streets improvements3 projects identifiedBUpdate the Congestion Management Process (CMP)<br/>Publish Annual System Report CardUpdated CMPCAssist municipalities with project identification and grant<br/>application submittals4 project submittals



# COLLABORATE WITH PARTNERS

#### Action Outcome(s) Assist local governments with transportation and A 4 local studies/plans mobility studies and plans Host Think Bike Workshop Training Think Bike Workshop В **Regional Safe Streets Summit Regional Summit** С Conduct Local Transportation Mobile Tours 4 Tours Conduct site visits to learn from partner agencies 2 site visits D



# ADMINISTER THE AGENCY

Ac	tion	Outcome(s)
А	Provide board member and staff training (MPOAC Institute, national conferences, local workshops)	40 Trainings
В	Streamline Standard Operating Procedures (SOPs)	20 SOPs

Provide Board and Advisory Committee Training

20 SOPs Annual Training

C Provide Strategic Plan and Annual Report

Strategic Plan & Annual Report

# **MONITORING AND ANNUAL REPORT CARDS**

Monitoring progress toward the desired outcomes informs the day-to-day administrative decisions and actions of the Executive Director, influencing the allocation of agency resources and the prioritization of board agenda items and collaborative discussions with key stakeholders and partners.

Annual reporting of outcomes allows the TPA Governing Board to fully realize and leverage the value of the TPA and informs future TPA Board decisions regarding appropriate revisions to the Strategic Plan.

To support annual review of progress, the TPA has created "report cards" that summarize the TPA's prior performance in relation to achieving TPA Board objectives. The annual report card for FY 2025 is attached.



# **FY 25 STRATEGIC PLAN REPORT CARD**

Goals, Actions, and Outcomes

GOAL 1	ENGAGE	THE PUBLIC	
Action		Outcome(s)	Status
	ia online map, surveys, and transportation planning efforts	Received 1,034 comments	$\checkmark$
B. Increase social media eng	agement	232,469 users reached	
C. Increase TPA video views		22,633 video views	$\checkmark$
D. Present TPA initiatives to	partner agencies and groups	29 presentations	

	THE SYSTEM	
Action	Outcome(s)	Status
A. Create Transit Oriented Communities (TOC) Policy Recommendations	TOC Policy Recommendations completed	$\checkmark$
B. Conduct Micromobility Rail Access Study	Study completed	$\checkmark$
C. Update Vision Zero Action Plan	Update completed	$\checkmark$

GOAL 3	PRIORIT	IZE FUNDING	
Action		Outcome(s)	Status
A. Interactive Projects	Status Dashboard	Dashboard created	$\checkmark$
B. Support and track a	pplications for discretionary grants	Supported 12 applications	$\checkmark$
C. Revise the List of Pr	iority Projects (LOPP) structure	LOPP Structure revised	$\checkmark$

	IENT PROJECTS	
Action	Outcome(s)	Status
A. Identify upcoming projects to incorporate Complete Streets improvements	5 projects identified	V
B. Publish Annual System Report Card	Published online in March	V
C. Assist municipalities with project identification and grant application submittals	5 project submittals	V

GOAL 5		COLLABORA	TE WITH PARTNERS	
A	tion		Outcome(s)	Status
Α.	Assist local governm studies & plans	ents with transportation and mobility	Assisted with 5 local studies/plans	V
В.	Host Regional Safe S	Streets Summit	Hosted 2025 Safe Streets Summit	V
C.	Conduct Local Trans	portation Mobile Tours	4 tours completed	
D.	Conduct site visits to	) learn from partner agencies	2 site visits completed	V

SC GOAL	ADMIN	ISTER THE AGENCY		
Action		Outcome(s)	Status	
	nber and staff training (MPOAC conferences, local workshops)	Provided 67 trainings	$\checkmark$	
B. Provide Board and	Advisory Committee Training	Provided trainings to Board and Committees	V	
C. Provide Strategic F	Plan report	Provided FY25 Annual Report and Strategic Plan Report Card		











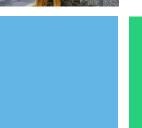


















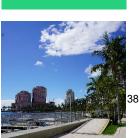








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#### Project Scheduling Report – June 2025 Phases occurring within the next 90 days Palm Beach TPA & FDOT District 4

The purpose of this report is to ensure stakeholders are aware of upcoming activities for each project to allow for increased input. The TPA has consolidated the FDOT report to focus on TPA priorities and scheduling activities that are occurring within the next 90 days. The full list of scheduling activities is described below.

Scheduled Activity	Description
Multimodal Scoping Checklist (MMSC)	FDOT's Office of Modal Development (OMD) notifies impacted agencies to enter comments about the project scope. The local agency can confirm or discuss context class, minor comments about multimodal features.
Resolution from Agency (for Off-System Projects Only)	If an off-system project is administered by FDOT, the local agency's governing board must pass a resolution endorsing FDOT's delivery of the project.
Review of Scope with Agency	Meet with local agency to review and confirm scope prior to FDOT advertising for consultant acquisition.
Execution Date (Design)	FDOT Design starts.
Project Kickoff Meeting	FDOT Design Team coordinates with local agency. Contact the FDOT project manager for date/time/location of the meeting.
Initial Field Review	Field Review meeting. Typically occurs at the project site.
Initial Engineering	30% plans to reviewers. Stakeholders provide review and feedback on the approved Typical Section.
Public Information Workshop	Tentative date to conduct a public information workshop. Date may differ than final workshop date.
Constructability Plans	60% plans to reviewers. At this time most of the Design is complete, no scope discussion, review focuses on items to be constructed, their construction impacts, and materials to be used.
Plans Specification and Estimates (PSE) Meeting	FDOT PM arranges field review with all reviewers to evaluate the final engineering plans with respect to actual field conditions.
Biddability Plans to Reviewers	90% plans. At this time, Design is complete. Verifying quantities and pay items.
Production	100% plans. Plans are complete.
Local Agency Program (LAP) Commitment	Agency and FDOT commits the project funds and budget to the Legislature and the Governor's office.
Letting	Bids are opened and the apparent low bid contract is determined. Construction typically begins 4 to 6 months after letting.
Construction Notice to Proceed (NTP)	Construction starts. Construction dates for FDOT administered projects can be found through the FDOT Operations Center.

For more information on a project, please contact the FDOT District 4 office at 954.486.1400 and ask to be transferred to the FDOT Project Manager for the specific project. For the FDOT copy of the report with the full project schedule, contact Claudette DeLosSantos at <u>Claudette.DeLosSantos@dot.state.fl.us</u> or 954.777.4208.

Please note, the dates shown in this report are a snapshot and dates can change frequently. Updated reports are requested monthly from FDOT.

#### FDOT Scheduling Report - Milestones within the next 90 days

Report as of 6/23/2025

FM #	Location	Type of Work	Lead Agency	Phase Milestone	Date		
SIS Capacity							
4475471	I-95 AT FOREST HILL BLVD/SR-882	Safety Project	FDOT	Public Information Workshop	7/25/2025		
4378681	SOUTHERN BLVD/SR-80 RAMPS AND SR-7/US-441	Add Turn Lane(s)	FDOT	Letting	7/30/2025		
4475471	I-95 AT FOREST HILL BLVD/SR-882	Safety Project	FDOT	PSE Meeting	8/1/2025		
4512241	SR-80/SOUTHERN BLVD AT JOG RD INTERSECTION IMPROVEMENTS	Add Left Turn Lane(s)	FDOT	Constructability Plans	8/14/2025		
4358031	I-95 AT NORTHLAKE BLVD	Interchange - Add Lanes	FDOT	Biddability	9/3/2025		
4475471	I-95 AT FOREST HILL BLVD/SR-882	Safety Project	FDOT	Biddability	9/3/2025		
Major Pro	ojects						
4383865	US-1/SR-5 FROM CAMINO REAL TO NE 8TH ST/MIZNER BLVD	Bike Lane/Sidewalk	FDOT	PSE Meeting	6/26/2025		
4383866	US-1/SR-5 FROM 25TH ST TO 45TH ST	Traffic Ops Improvement	FDOT	Initial Engineering	7/8/2025		
4515792	SIGNAL UPGRADES AT VARIOUS LOCATIONS IN PALM BEACH COUNTY	Traffic Signals	FDOT	Biddability	7/10/2025		
4479451	SR-715/HATCHER RD TO PAUL RADIN PARK & AIRPORT RD TO SW 14TH ST	Sidewalk	FDOT	Execution Date (Design)	7/11/2025		
4479451	SR-715/HATCHER RD TO PAUL RADIN PARK & AIRPORT RD TO SW 14TH ST	Sidewalk	FDOT	Kickoff Meeting	7/24/2025		
4383865	US-1/SR-5 FROM CAMINO REAL TO NE 8TH ST/MIZNER BLVD	Bike Lane/Sidewalk	FDOT	Biddability	8/20/2025		
4499351	SR-706/INDIANTOWN RD- WEST OF ISLAND WAY TO EAST OF PALM RD	Intersection Improvement	FDOT	Agency Scope Review	9/18/2025		
4482641	US-1/SR-5 AT SPANISH RIVER BLVD	Traffic Signal Update	FDOT	Execution Date (Design)	9/19/2025		
Local Init	iatives Program						
4483051	VILLAGE OF ROYAL PALM BEACH VARIOUS LOCATIONS	Sidewalk	Royal Palm Beach	Production	7/7/2025		
4460901	25TH ST FROM NORTH AUSTRALIAN AVE TO BROADWAY AVE	Bike Lane/Sidewalk	West Palm Beach	LAP Commitment	8/1/2025		
4483061	C-2 CANAL FROM GREENVIEW SHORES BLVD TO BENT CREEK RD	Bike Path/Trail	Wellington	Production	9/2/2025		
4415701	36TH ST FROM N AUSTRALIAN AVE TO NORTH FLAGLER DR	Bike Lane/Sidewalk	FDOT	Public Information Workshop	9/15/2025		
Transport	ation Alternatives Program						
4508241	VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS	Bike Path/Trail	Royal Palm Beach	Production	7/7/2025		
4508291	FAIRCHILD AVE FROM FAIRCHILD GARDENS AVE TO CAMPUS DR	Bike Path/Trail	Palm Beach Gardens	Production	8/4/2025		
4507871	INDIAN TRAIL IMPRV DISTRICT - HAMLIN BLVD, GRAPEVIEW BLVD, CITRUS GROVE BLVD	Sidewalk	Indian Trail Improvement District	Production	9/2/2025		
O&M - Rc	padways						
4476641	SR-15/E MAIN ST FROM ANNONA ST TO SR-700/CONNERS HWY	Resurfacing	FDOT	Construction Notice to Proceed (NTP)	6/27/2025		
4292506	PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING	Signing/Pavement Markings	FDOT	Production	7/7/2025		
4438672	ALT A1A//SR-811 OVER LOXAHATCHEE RIVER BRIDGE 930339	Bridge- Repair/Rehabilitation	FDOT	Biddability	7/7/2025		
4492561	SR A1A AT BOYNTON INLET BRIDGE 930061	Bridge - Painting	FDOT	Letting	7/11/2025		
4498321	S FEDERAL HWY/SR-5 FROM SR-5/US-1/N DIXIE HWY TO 10TH AVE S	Resurfacing	FDOT	Public Information Workshop	7/21/2025		

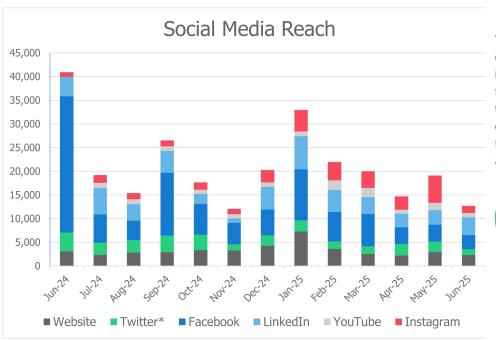
#### FDOT Scheduling Report - Milestones within the next 90 days

#### Report as of 6/23/2025

FM #	Location	Type of Work	Lead Agency	Phase Milestone	Date
4498321	S FEDERAL HWY/SR-5 FROM SR-5/US-1/N DIXIE HWY TO 10TH AVE S	Resurfacing	FDOT	PSE Meeting	7/28/2025
4498101	SR-802/LAKE WORTH RD FR EVERETT COURT TO EAST OF ERIE ST	Resurfacing	FDOT	Constructability Plans	7/29/2025
4484351	SR-811 FROM SOUTH OF RCA BLVD TO NORTH OF DONALD ROSS RD	Resurfacing	FDOT	Letting	7/30/2025
4463731	FOREST HILL BLVD/SR-882 FR E OF LAKE CLARKE DR TO US- 1/DIXIE HWY	Resurfacing	FDOT	Public Information Workshop	8/1/2025
4484171	SR-A1A/OCEAN BLVD FROM N OF IBIS WAY TO N OF EMERALD BEACH WAY	Resurfacing	FDOT	Production	8/4/2025
4259608	PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION	Traffic Control Devices/System	FDOT	Construction Notice to Proceed (NTP)	8/5/2025
4463731	FOREST HILL BLVD/SR-882 FR E OF LAKE CLARKE DR TO US- 1/DIXIE HWY	Resurfacing	FDOT	PSE Meeting	8/8/2025
4506841	SR-A1A/ OCEAN BLVD BRIDGE# 930060 OVER BOCA INLET	Bridge Rehabilitation	FDOT	Initial Engineering	8/15/2025
4498321	S FEDERAL HWY/SR-5 FROM SR-5/US-1/N DIXIE HWY TO 10TH AVE S	Resurfacing	FDOT	Biddability	8/20/2025
4484351	SR-811 FROM SOUTH OF RCA BLVD TO NORTH OF DONALD ROSS RD	Resurfacing	FDOT	Construction Notice to Proceed (NTP)	8/29/2025
4484361	LAKE WORTH RD/SR-802 FROM W OF CYPRESS EDGE DR TO W OF CYPRESS ISLES WAY	Resurfacing	FDOT	Production	9/2/2025
4463731	FOREST HILL BLVD/SR-882 FR E OF LAKE CLARKE DR TO US- 1/DIXIE HWY	Resurfacing	FDOT	Biddability	9/3/2025
4484151	US-1/SR-5 FROM BELVEDERE RD TO SOUTH OF SR-704/ OKEECHOBEE BLVD	Resurfacing	FDOT	Letting	9/5/2025
4484371	BOYNTON BEACH BLVD/SR-804 FROM ORCHID GROVE TRAIL TO W OF PALM ISLES DR	Resurfacing	FDOT	Letting	9/5/2025
Railroads					
4537761	ALLENDALE ST, CAROLINE ST AND NW 22ND AVE	Rail Revenue/Operationa Impr	FDOT	Agency Scope Review	8/6/2025

# Public Involvement Activity Report B June 2025

#### FY 25-26 UPWP Task 1.B Solicit Public Input via Social Media



FY 2025 TPA YouTube Video Views

#### FY 2025 Goal: 15,000 views Actual: 22,189 TPA YouTube video views

This year, the TPA's Public Involvement Team focused on increasing views on the TPA's YouTube channel. This included uploading and sharing YouTube Shorts, shortform videos less than a few minutes long. In addition to the TPA's workshops and Governing Board & advisory committee meetings, Shorts of construction updates, featured projects and events help share the agency's activities throughout the year.



increase in video **views** 





Social Media Impressions

