



TECHNICAL ADVISORY COMMITTEE (TAC) AGENDA

DATE: **Wednesday, July 2, 2025**

TIME: **9:30 a.m.**

PLACE: **301 Datura Street, West Palm Beach, FL 33401**

Members of the public can [join the meeting](#) in person or virtually. For assistance joining the virtual meeting, please call 561-725-0800 or e-mail info@PalmBeachTPA.org.

1. **REGULAR ITEMS**

- A. Call to Order and Roll Call
- B. Modifications to the Agenda
- C. MOTION TO APPROVE Minutes for June 4, 2025
- D. General Public Comments

Members of the public are invited to offer general comments unrelated to agenda items at this time. Public comments related to agenda items will be heard following staff presentation of the item. Comments may be submitted in the following ways:

- A written comment may be submitted at PalmBeachTPA.org/Comment-Form at any time prior to the commencement of the relevant agenda item.
- A verbal comment may be provided by a virtual attendee using the raise hand feature in the Zoom platform.
- A verbal and/or written comment may be provided by an in-person attendee submitting a comment card available at the welcome table.

Public comments are limited to 3 minutes or less.

- E. Comments from the Chair and Member Comments
- F. TAC Liaison's Report

2. **ACTION ITEMS**

- A. MOTION TO RECOMMEND ADOPTION of the Fiscal Year (FY) 2027-2031 List of Priority Projects (LOPP)

The LOPP guides the development of the Florida Department of Transportation (FDOT) Five-Year Work Program and the TPA's Transportation Improvement Program (TIP). Florida Statutes require the TPA to adopt and transmit the LOPP to FDOT annually. The Draft FY 2027-2031 LOPP is attached and can be viewed at PalmBeachTPA.org/LOPP.

B. MOTION TO RECOMMEND ADOPTION of the FY 2026 Strategic Plan

The Strategic Plan outlines specific actions the TPA will strive to achieve in the upcoming fiscal year in line with the TPA's adopted Unified Planning Work Program. TPA staff will present a progress update on the FY 2025 Strategic Plan and proposed revisions for FY 2026. The Draft FY 2026 Strategic Plan is attached and can be viewed at PalmBeachTPA.org/StrategicPlan.

3. **INFORMATION ITEMS**

A. Turnpike to I-95 Direct Connect Project Development & Environment (PD&E)

The Florida Turnpike Enterprise will present the Preferred Alternative for PD&E Study of the proposed Direct Connect interchange between Florida's Turnpike and I-95 in Martin County. For more information, visit the project website at FDOT.gov/Projects/Turnpike-to-i95-direct-connectI-95.

B. I-95 Managed Lanes PD&E Studies from Linton Blvd to Okeechobee Blvd

FDOT will present the Alternatives for I-95 managed lanes from Linton Blvd to 6th Ave South and from 6th Ave South to Okeechobee Blvd. For more information, visit the project websites at:

- Linton Blvd to 6th Ave S: FDOT.gov/Projects/I95ML-Linton-6Ave
- 6th Ave S to Okeechobee Blvd: FDOT.gov/Projects/I95ml-6Ave-Okeechobee

4. **ADMINISTRATIVE ITEMS**

A. FDOT Scheduling Report – July 2025

B. Next Meeting – September 3, 2025

C. Adjournment

NOTICE

In accordance with Section 286.0105, *F.S.*, if a person decides to appeal any decision made by the board, agency, or commission with respect to any matter considered at such meeting or hearing, they will need a record of the proceedings, and that, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services for a meeting (free of charge) should contact Melissa Eble at 561-725-0813 or MEble@PalmBeachTPA.org at least five (5) business days in advance. Hearing impaired individuals are requested to telephone the Florida Relay System at #711.

Se solicita La participación del público, sin importar la raza, color, nacionalidad, edad, sexo, religión, incapacidad o estado familiar. Personas que requieran facilidades especiales bajo el Acta de Americanos con Discapacidad (Americans with Disabilities Act) o personas que requieren servicios de traducción (sin cargo alguno) deben contactar a Melissa Eble al teléfono 561-725-0813 o MEble@PalmBeachTPA.org por lo menos cinco días antes de la reunión. Si tiene problemas de audición, llamar al teléfono 711.

CHAIR

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Alternate: Giles Rhoads

Zayteck Marin

City of Belle Glade
Alternate: VACANT

Jim Bell

City of Boca Raton - Planning
Alternate: Tamashbeen Rahman

Naresh Machavarapu

City of Boca Raton - Engineering
Alternate: Pia Hansson-Nunoo

VACANT

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Alternate: Andrew Mack

Jason M. Kaufman

City of Delray Beach
Alternate: Begona Krane

Jamie Brown

City of Lake Worth Beach
Alternate: Troy Perry

Motasem Al-Turk

Palm Beach County - Engineering
Alternate: Melissa Ackert

Michael Giambrone

Palm Beach County - Airports
Alternate: Andrew Gamboa-Villamil

Bryan Davis

Palm Beach County - Planning
Alternate: VACANT

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Alternate: Ira Brewster

Aaron Hoffman

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Alternate: Carl Baker

Terrence Bailey

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Alternate: VACANT

Joyce Cai

School District of Palm Beach County
Alternate: Latoya Bunche

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Alternate: Gionni Gallier

VACANT

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Alternate: Chang-Jen Lan

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Alternate: Thomas Lanahan

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Alternate: Ana Maria Aponte

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Alternate: Kevin Volbrecht

Felipe Lofaso

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Village of Royal Palm Beach
Alternate: Bradford O'Brien

Jonathan Reinsvold

Village of Wellington
Alternate: Tim Stillings

Kenny Wilson

FL Dept. of Health of Palm Beach County
Alternate: Janelle St. Ange

Loraine Cargill

South FL Regional Transportation Authority
Alternate: Jessica Vargas

FDOT Non-Voting Advisor

Cesar Martinez

Florida Department of Transportation
Non-Voting Advisory Member
Alternate: Tony Norat



PALM BEACH Transportation Planning Agency

OFFICIAL MEETING MINUTES OF THE TECHNICAL ADVISORY COMMITTEE (TAC)

Wednesday, June 4, 2025

301 Datura Street, West Palm Beach, FL 33401
Meeting was also conducted virtually via Zoom.

*These minutes are a summary of the meeting events and may not reflect all discussion that occurred.
PDF versions of the agenda, backup material and presentations as well as audio recordings are available for review
at PalmBeachTPA.org/TAC*

1. REGULAR ITEMS

1.A. Call to Order and Roll Call

ANDREW UHLIR, Deputy Director of Programs, called the meeting to order at 9:31 a.m.

The Recording Secretary called the roll. A quorum was present in-person as depicted in the table below.

Member	Roll Call	Member	Roll Call	Member	Roll Cal
Tamashbeen Rahman (Alt)	P	Kenny Wilson	A	Thomas Lanahan (Alt)	P
Pia Hansson-Nunoo (Alt)	P	Andrew Gamboa-Villamil (Alt)	P	Felipe Lofaso	P
Jason M. Kaufman	P	Bryan Davis	P	Christopher Marsh	P
Gionni Gallier (Alt)	P	Ira Brewster (Alt)	P	Jonathan Reinsvold	P
Jamie Brown	A	Aaron Hoffman	P	Giles Rhoads (Alt)	P
Terrence Bailey	P	Latoya Bunche (Alt)	P	Melissa Ackert (Alt)	P
Alex Hansen	P	Loraine Cargill	P	Kevin Volbrecht (Alt)	P
Andrew Mack (Alt)	P	Chang-Jen Lan (Alt)	A		
		Zayteck Marin	A		

P = Present A = Absent

1.B. Modifications to the Agenda

There were no changes to the agenda. However, due to the absence of Chair Crowley and Vice Chair Malone, the committee voted to appoint a Chair Pro Tem. Aaron Hoffman nominated Terrence Bailey, who accepted, and all members were in favor.

1.C. **APPROVED Minutes** for May 7, 2025

MOTION to approve minutes for May 7, 2025 made by Alex Hansen seconded by Aaron Hoffman and carried unanimously 20-0 as depicted in the table below.

Member	Vote	Member	Vote	Member	Vote
Tamashbeen Rahman (Alt)	Y	Kenny Wilson	A	Thomas Lanahan (Alt)	Y
Pia Hansson-Nunoo (Alt)	Y	Andrew Gamboa-Villamil (Alt)	Y	Felipe Lofaso	Y
Jason M. Kaufman	Y	Bryan Davis	Y	Christopher Marsh	Y
Gionni Gallier (Alt)	Y	Ira Brewster (Alt)	Y	Jonathan Reinsvold	Y
Jamie Brown	A	Aaron Hoffman	Y	Giles Rhoads (Alt)	Y
Terrence Bailey	Y	Latoya Bunche (Alt)	Y	Melissa Ackert (Alt)	Y
Alex Hansen	Y	Loraine Cargill	Y	Kevin Volbrecht (Alt)	Y
Andrew Mack (Alt)	Y	Chang-Jen Lan (Alt)	A		
		Zayteck Marin	A		

Y = Yes N = No A = Absent ABST = Abstain

1.D. **General Public Comments and Public Comments on Agenda Items**

There were no public comments.

1.E. **Comments from the Chair and Member Comments**

There were no comments from the Chair and Members.

Zayteck Marin joined the meeting at 9:36am.

1.F. **TAC Liaison's Report**

ANDREW UHLIR reviewed key items from the Liaison's Report. The full report can be viewed at PalmBeachTPA.org/TAC.

There were no public comments.

There were no comments from the Chair and Members.

2. **ACTION ITEMS**

2.A. **MOTION TO RECOMMEND ADOPTION Draft Fiscal Year (FY) 2026 – 2030 Transportation Improvement Program (TIP)**

ANDREW UHLIR provided a presentation.

Jamie Brown joined the meeting at 9:45 a.m.

THOMAS LANAHAN asked if federally funded projects are on hold.

ALEX HANSEN asked about the Indian Trail Improvement District project funds and whether they will be transferred or lost. He also asked Loraine Cargil for an update on Tri-Rail projects

LORAIN CARGIL provided a brief update on the project.

CHAIR PRO TEM BAILEY shared that fatalities involving Brightline Trains occurred in the City of Riviera Beach and expressed deep concern about the fatalities throughout all of Palm Beach County. He asked about future safety actions that can be taken outside of those already completed or underway .

BRIAN RUSCHER, TPA Deputy Director of Multimodal, encouraged communities to identify safety issues and high-risk areas before incidents and bring them to the TPA and partners to prioritize funding.

JASON KAUFMAN asked for an update on the Brightline programmed safety improvements.

MELISSA ACKERT noted that Palm Beach County has been working with several cities to activate and maintain quiet zones.

GILES RHOADS noted that many intersections still lack quiet zones and asked what can be done to better alert the public.

CHAIR PRO TEM BAILEY suggested that staff prepare a report or study Brightline crossings.

CHANG-JEN LAN stated the Town of Jupiter is in the process of implementing quiet zones and provided an update on the process.

KEVIN VOLBRECHT stated that the City of West Palm Beach is concerned about the issue and that resolving it may not be within the TPA's purview. He suggested that committee members convene outside the TPA's task force to explore potential solutions.

MOTION to Draft Fiscal (FY) 2026-2030 Transportation Improvement Program (TIP) made by Bryan Davis seconded by Thomas Lanahan and carried unanimously 20-2 as depicted in the table below.

Member	Vote	Member	Vote	Member	Vote
Tamashbeen Rahman (Alt)	Y	Kenny Wilson	A	Thomas Lanahan (Alt)	Y
Pia Hansson-Nunoo (Alt)	Y	Andrew Gamboa-Villamil (Alt)	Y	Felipe Lofaso	Y
Jason M. Kaufman	Y	Bryan Davis	Y	Christopher Marsh	Y
Gionni Gallier (Alt)	Y	Ira Brewster (Alt)	Y	Jonathan Reinsvold	Y
Jamie Brown	Y	Aaron Hoffman	Y	Giles Rhoads (Alt)	Y
Terrence Bailey	Y	Latoya Bunche (Alt)	Y	Melissa Ackert (Alt)	Y
Alex Hansen	N	Loraine Cargill	Y	Kevin Volbrecht (Alt)	N
Andrew Mack (Alt)	Y	Chang-Jen Lan (Alt)	A		
		Zayteck Marin	Y		

Y = Yes N = No A = Absent ABST = Abstain

ALEX HANSEN said he voted no due to concerns regarding the SR-7 project.

INFORMATION ITEMS

3.A. Advisory Committee Member Training

ANDREW UHLIR, Deputy Director of Programs, provided a presentation.

LORAIN CARGILL asked what year the Palm Beach TPA started.

4. ADMINISTRATIVE ITEMS

4.A Governing Board Summary Points – May 22, 2025

4.B FDOT Scheduling Report – June 2025

4.C Next Meeting – July 2, 2025

4.D Adjournment

There being no further business, the meeting was adjourned at 10:56 a.m.

This signature is to attest that the undersigned is the Chair, or a designated nominee, of the Technical Advisory Committee and that information provided herein is the true and correct Minutes for the June 4, 2025, meeting of the Technical Advisory Committee, dated this 2nd day of July 2025.

Natalie Crowley
TAC Chair

EXHIBIT A

TAC Member Attendance Record

REPRESENTATIVE/Alternate Agency Name	July '24	Aug '24	Sep '24	Oct '24	Nov '24	Dec '24	Jan '25	Feb '25	Mar '25	Apr '25	May '25	June '25
CHAIR NATALIE CROWLEY/ Giles Rhoads City of Palm Beach Gardens - Planning	ALT	No Meeting Held – Scheduled Break	P	P	No Meeting Held – Scheduled Break	P	No Meeting Held – Scheduled Break	P	No Meeting Held – Scheduled Break	No Meeting Held – Scheduled Break	P	ALT
VICE CHAIR DENISE MALONE City of Greenacres - Planning & Engineering	P		E	P		P		E			P	ALT
Motasem Al- Turk /Melissa Ackert PBC Engineering	ALT		ALT	ALT		P		ALT			ALT	ALT
JAMES BELL/Tamashbeen Rahman City of Boca Raton - Planning	P		P	P		P		P			P	ALT
NARESH MACHAVARAPU/Pia Hansson-Nunoo City of Boca Raton - Engineering	ALT		P	A		ALT		ALT			ALT	ALT
VACANT/ANDREW MACK City of Boynton Beach - Public Works & Eng.	P		P	ALT		ALT		ALT			ALT	ALT
JASON M. KAUFMAN/Begona Krane City of Delray Beach	P		P	P		P		P			P	P
JAMIE BROWN/Troy Perry City of Lake Worth Beach – Public Services	P		P	P		P		P			P	P
TERRENCE BAILEY/Roberto Travieso City of Riviera Beach – Community Dev.	P		P	P		P		P			P	P
ALEX HANSEN /Ana Maria Aponte City of West Palm Beach - Planning	P		P	ALT		P		P				P
JESSICA KELLER /Kevin Volbrecht City of West Palm Beach - Engineering	A		-	-		P		P			P	ALT
KENNY WILSON/Janelle St. Ange PBC Health Department - Environ/Air Pollution	E		P	P		P		E			P	P
VACANT /Andrew Gamboa-Villamil PBC Airports Department - Planning	P		ALT	P		ALT		ALT			P	ALT
BRYAN DAVIS/Kevin Fischer PBC Planning, Zoning & Building	P		P	P		P		ALT			P	P
VACANT/Ira Brewster Palm Tran	ALT		ALT	ALT		ALT		P			P	P
AARON HOFFMAN/Carl Baker Port of Palm Beach	P		P	P		P		P			ALT	P
JOYCE CAI /Latoya Bunches School District of Palm Beach County	P		P	P		A		P			P	ALT
LORAIN CARGILL/VACANT South Florida Regional Transportation Authority	E		P	P		ALT		E			P	P
VACANT/Chang-Jen Lan Town of Jupiter- Engineering	ALT		P	P		ALT		A			E	ALT
KIM DELANEY/Thomas Lanahan Treasure Coast Regional Planning Council	P		P	P		P		P				P

REPRESENTATIVE/Alternate Agency Name	July '24	Aug '24	Sep '24	Oct '24	Nov '24	Dec '24	Jan '25	Feb '25	Mar '25	Apr '25	May '25	June '25
FELIPE LOFASO/ Kim Glas-Castro Village of Palm Springs	P		P	P		P		P			ALT	P
CHRISTOPHER MARSH/Bradford O'Brien Village of Royal Palm Beach	P		A	P		P		P			P	P
JONATHAN REINSVOLD/Tim Stillings Village of Wellington	P		A	P		P		ALT			P	P
ZAYTECH MARIN/ VACANT City of Belle Glade	-		-	-		-		-			ALT	P

P = Member Present
Alt = Alternate Present
*New Appointment

E = Excused Absence
- = Member not assigned

A = Unexcused Absence

EXHIBIT A

(Continued)

OTHERS PRESENT

Brittaney Jameson
Victoria Williams
Marsha Taylor- Long
Andrew Uhler
Brian Ruscher
Ruth Del Pino
Carly Diglio

REPRESENTING

PBC Department of Airports
FDOT
FDOT
Palm Beach TPA
Palm Beach TPA
Palm Beach TPA
Palm Beach TPA



PALM BEACH
Transportation
Planning Agency

LIST OF PRIORITY PROJECTS (LOPP) --- FY 2027-2031

Scheduled for Adoption on
July 17, 2025

PalmBeachTPA.org/priorities

WHAT IS THE LIST OF PRIORITY PROJECTS (LOPP)?

The Palm Beach Transportation Planning Agency (TPA) Transportation Improvement Program (TIP) for Fiscal Years 2026 through 2030 begins with TPA Board approval of a List of Priority Projects (LOPP). Pursuant to s. 339.175(8), F.S., the TPA must transmit the project list to the Florida Department of Transportation (FDOT) by August 1 of each year to accommodate an accelerated Florida Legislative session schedule. FDOT uses the LOPP to develop its Five-Year Work Program, and the TPA uses the list to develop the TIP.

Existing TPA priorities that have not yet been implemented continue to be shown on the project list. If the lead agency for a Priority Project cannot complete the programmed phase and advance the project to the next logical phase, it is incumbent upon the agency to provide an explanation to the Palm Beach TPA. Changes to the priority list from the previously adopted priority list are identified by underlines and ~~strikethroughs~~ in the following tables.

The TPA prepared the following LOPP, which is multimodal in nature and provides overall direction to FDOT in allocating funds. The public involvement process includes presentation and discussion of the project list at meetings open to the public; agendas for these meetings are posted on the TPA website. The LOPP will be reviewed by the Technical Advisory Committee and Citizens Advisory Committee (July 2, 2025), and Vision Zero Advisory Committee (July 3, 2025). The TPA Governing Board is expected to adopt the Annual LOPP at the meeting on July 17, 2025.

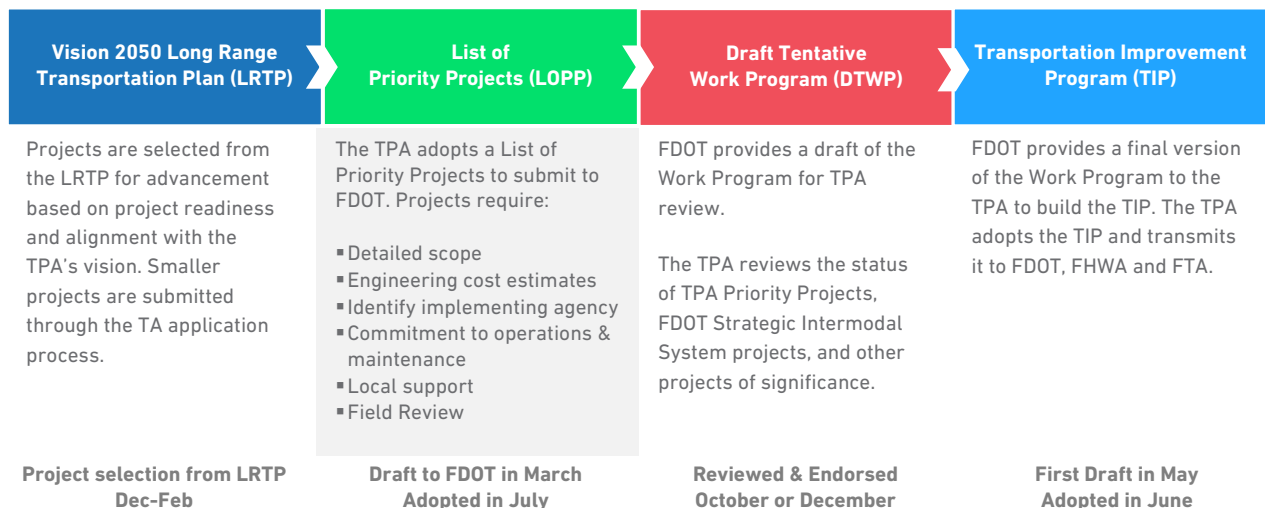
PROJECT SELECTION PROCESS

Projects begin from identification in the TPA's adopted [Long Range Transportation Plan \(LRTP\)](#). The projects are screened for alignment with the LRTP's Goals, Objectives, Strategies, and Performance Measures. Non-motorized, small-scale projects may also be submitted through the Transportation Alternatives (TA) program that aligns with the LRTP.

To be prioritized and programmed into the TIP for construction, projects require detailed scope creation, including precise limits, detailed description, and engineering cost estimates. Projects must also demonstrate local jurisdiction support, identify a constructing entity, identify ongoing operations & maintenance, and undergo a field review.

Projects are ordered by the year the project was first prioritized, followed by the prioritization in that specific year. For example, 20-1 indicates the year 2020 and the top-ranking (first) priority project from 2020.

Long Range Transportation Plan (LRTP) to List of Priority Projects (LOPP) Process



AVAILABLE FUNDING SOURCES

The Federal and State funding sources below are based on long-range revenue forecasts from the TPA's Long Range Transportation Plan (LRTP) and FDOT's Work Program Fund Allocation tables. Federal transportation funding is provided through Federal Transportation Authorizations and subsequent annual appropriations. Long-range forecasts assume similar funding levels to current authorizations and are subject to change. Funding programmed for TPA Priorities may vary year-to-year depending on available revenues and project complexity, and costs.

■ State
 ■ Federal
 ■ Federal/State
 ■ Federal - Transportation Alternatives (TA)

Programs and Funding Sources	Annual Anticipated Funding
Major Projects & Local Initiatives Projects originate from line-item Cost Feasible projects in the TPA's 2050 LRTP and align with Goals of Safe, Efficient, Connected, Multimodal, and Resilient. Available funding typically programmed in the "New 5 th Year" - FY 2031.	~\$40,340,000
Surface Transportation Block Grant – Urban Area (SU) Federal formula funds to urbanized areas for use on the federal-aid eligible network.	~\$23,800,000
State Highway System Funds State funds for use on the state highway system that are not on the Strategic Intermodal System (SIS). Typical funding source is Districted Dedicated Revenue (DDR). Projects are coordinated and typically administered by FDOT.	~\$16,540,000
Transportation Alternatives (TA) Projects originate from the annual TA application process. The application process can be found at PalmBeachTPA.org/TA . Available funding programmed in the 3 rd year – FY 2029.	~\$5,100,000
Transportation Alternatives – Urban Area (TALU) Federal formula funds to urbanized areas to use for non-motorized transportation.	~\$3,500,000
Transportation Alternatives – Any Area (TALT) Federal formula funds to the State to use for non-motorized transportation.	~\$1,600,000

Other Major Funding Sources Pursued for TPA Priorities

The TPA, FDOT, and local partners continuously coordinate to pursue other federal and state revenue sources. Common funding programs outside of the anticipated sources include, but are not limited to:

- | | |
|--|--|
| ■ Surface Transportation Block Grant – Any Area (SA) | ■ Shared-Use Network (SUN) Trails |
| ■ Highway Safety Improvement Program – Local (HSIP) | ■ County Incentive Grant Program (CIGP) |
| ■ Federal Discretionary Grants | ■ State Discretionary Grants |
| | ■ Transp. Regional Incentive Program (TRIP) |

SUMMARY OF TPA REQUESTS

	Total (\$ millions)
<u>Major Projects and Local Initiatives</u>	
Anticipated Funding	<u>\$40,340</u>
Major Projects Request	\$40,847
Local Initiatives Request	\$4,327
<u>Transportation Alternatives</u>	
Anticipated Funding	<u>\$5,100</u>
Transportation Alternatives Request	\$5,510

Following the funding summary are summary tables providing the status and funding requests of TPA Priority Projects.

- **TPA Major Projects**
- **Local Initiatives**
- **Transportation Alternatives**
- **Shared-Use Network (SUN) Trail Priorities**
- **Active and Under Construction TPA Priorities**

Projects are shown by priority year and ranking, along with the funding amount and phase. A typical project may include a Feasibility or Planning Study (PL), Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. An explanation of all potential project phases included in the TIP is provided below.

Project Phases

CODE	NAME	CODE	NAME
ALL	All Phases	PDE	Project Development and Environmental
CAP	Capital	PE	Preliminary Engineering
CST	Construction	PL	Planning
DSB	Design Build	ROW	Right of Way Acquisition
ENV	Environmental		

Table 1: Major Projects

Projects are predominantly on state roadways and use both federal and state funding. The TPA "oversubscribes" to ensure programming of all available funds. The TPA pursues additional fed/state sources depending on project eligibility.

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	< FY 27	LOPP FY 2027-2031					Long Range Funding Needs	Notes
							FY 27		FY 28		FY 29		
	--	Palm Beach TPA	TPA Planning & Administration as detailed in the UPWP	4393255 4393256 4393257	\$21,607	N/A	PL \$2,571 SU \$1,750	PL \$2,571 SU \$1,750	PL \$2,571 SU \$1,750	PL \$2,571 SU \$1,750	PL \$2,571 SU \$1,750		
	04-1	FDOT	SR-7 from 60th St to Northlake Blvd	Construct new 4L road	2296643 2296646	\$104,685	\$16,075		RRU \$24	ENV \$473 CST \$81,003	ENV \$2,369 CST \$4,740		Pending litigation
	04-2	FDOT	SR-7 from Okeechobee Blvd to 60th St	Widen from 2L to 4L	2296644 2296647	\$48,877	\$1,342	RRU \$3	CST \$47,532				Pending litigation
	14-1	FDOT/ SFRTA	Passenger Rail Service on FEC	Transit Alternative Analysis to extend commuter rail service onto the FEC corridor from Broward County Line or via the Northwood Crossover; Construct Stations and Rolling Stock	4170317 4543451	\$542,100	\$1,350					\$540,750	FEC easement/ access fee and O&M needed for PD&E. FDOT Feasibility study underway.
	14-3	FDOT	Atlantic Ave from SR-7 to E of Lyons Rd	Widen from 2L to 4L, including buffered 7' bike lanes and 6' sidewalks	2296584	\$39,901	\$36,635	ROW \$142		ROW \$124	ROW \$3,000		
	16-1b	FDOT	Atlantic Ave from Florida's Turnpike to Cumberland Dr	Widen from 4L to 6L, including 7' buffered bike lanes and 10' shared-use-paths where feasible	4405754	\$59,923	\$10,729	ROW \$2,000	ROW \$5,198	CST \$39,989	CST \$2,007		
	16-1c	FDOT	Atlantic Ave from Cumberland Dr to Jog Rd	Widen from 4L to 6L, including 7' buffered bike lanes and 10' shared-use-paths where feasible	4405755	\$47,247	\$11,320	ROW \$2,500	ROW \$4,140 RRU \$50	CST \$27,230	CST \$2,007		
	17-1	FDOT/ Palm Tran	US-1: Camino Real Rd to Indiantown Rd	561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities									
	17-1b	Palm Tran/ FDOT	US-1: Palmetto Park Rd to Northlake Blvd	Construct 14 enhanced transit shelters within existing ROW	4383864	\$6,046	\$5,998	CST \$48					
	17-1d	WPB/ FDOT	US-1: 25th St to 45th St in West Palm Beach	Reconstruct roadway to include pedestrian and bicycle facilities and safety enhancements	4383866	\$14,235	\$578				CST \$13,657		
	17-1f	FDOT/ N Palm Beach	US 1: Northlake Blvd to Parker Bridge in North Palm Beach	Lane Repurposing from 6L to 4L with shared-use paths, bicycle lanes, landscaping and furnishing zone	4383867	\$12,454				PE \$920		CST \$11,534	Requesting State, SU and TRIP funding.
	17-1g	Lake Worth Beach/ FDOT	US-1: Dixie/Federal Junction to Gregory Rd in Lake Worth Beach	Speed Mitigation; Safety Improvements; Pedestrian and Bicycle Improvements; Signalization	TBD	\$8,904						PE \$1,358	CST \$7,546
	18-1	TPA & Palm Tran /FDOT	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities									
	18-1b	Palm Tran/ FDOT	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Construct enhanced transit shelters within existing ROW	4417584	\$5,900	\$900			CAP \$5,000			
	18-1c	TPA/ FDOT	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	FDOT feasibility study based on TPA planning study recommendations	4513801	\$2,000	\$2,000						

Table 1: Major Projects

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	< FY 27	LOPP FY 2027-2031					Long Range Funding Needs	Notes
							FY 27	FY 28	FY 29	FY 30	FY 31 Request		
18-2	TPA/ FDOT/FPL	SR-80 from SR-15 to CR-880	Add street lighting and guardrails	4417561 4535581	\$16,806	\$16,791	RRU \$15 CST \$3,545						Under Construction. In phases.
18-3	TPA/ FDOT	US-27 Connector from US-27 to SR-715	Construct new 2-lane road	4417571	\$8,518	\$250				PDE \$1,500	PDE \$2,455	PE \$4,313 ROW \$5,000 CST \$38,605	Request remaining PDE. Alternative Corridor Evaluation (ACE) underway. Long range cost estimates subject to change.
19-1	TPA & Palm Tran /FDOT	Lake Worth Rd from SR-7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd	561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities										
20-1	Boca Raton/ FDOT	Federal Hwy at Spanish River Blvd	Convert EB to SB right turn only to right/through with bike lane and mast arm conversion	4482641	\$3,014	\$279	PE \$21				CST \$2,714		
20-2 & 20-4	Palm Beach County & Boca Raton/ FDOT	US-1 at Royal Palm Way; US-1 at NE 15th Terr; US-1 at NE 24th Ter; I-95 NB off ramp & SB off ramp at W Palmetto Park Rd; Atlantic Ave at Hamlet Dr; Boynton Beach Blvd at Hagen Ranch Rd; Lake Ave at SR-A1A	Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure. Upgrade ITS, lighting, ped signal & dection, curb ramps, and sidewalks to meet ADA.	4479441	\$8,204	\$566				CST \$3,856	ROW \$158 CST \$3,624		Reorganized with other signal projects.
20-2 & 20-4	Palm Beach County/ FDOT	US-1 at 13th Ave N, 7th Ave N, 10th Ave N; US 1 at Silver Beach Rd; Military Trl at Investment Ln; Boynton Beach Blvd at Military Trl; Okeechobee & Lakeview Ave at Quadrille Blvd; Belvedere at Military Trl	Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure. Upgrade ITS, lighting, ped signal & dection, curb ramps, and sidewalks to meet ADA.	4480731	\$29,129	\$422	PE \$21				ROW \$5,000	ROW \$3,317 CST \$20,369	Reorganized with other signal projects.
20-2, 20-3, & 20-4	Palm Beach County & Boca Raton/ FDOT	US-1 at Hiiden Valley Blvd, Glades Rd, SE 1st St; Atlantic Ave at Military Trl; Glades Rd at Town Center Blvd; Boynton Beach Blvd at Seacrest Blvd, US 1, Congress Ave.	Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure. Upgrade ITS, lighting, ped signal & dection, curb ramps, and sidewalks to meet ADA.	4481071	\$20,454	\$1,356		ROW \$547	ROW \$259	ROW \$387 CST \$6,657	ROW \$2,447 CST \$8,802		Reorganized with other signal projects. ROW & CST subject to reprogramming.
20-5	Palm Beach County/ FDOT	SR-715 from Hatcher Rd to Paul Rardin Park SR-715 from Airport Rd to SW 14th St	Construct 6' sidewalk on W side of roadway.	4479451	\$2,263	\$467			CST \$1,796				
21-1	TPA/ FDOT	Forest Hill Blvd from W of Jog Rd to Military Trl	Add roadway lighting on N side and pedestrian lighting, bus bay layover facility, enhanced crosswalks at three signalized intersections, green markings in bicycle conflict zones	4498771	\$2,616	\$670	ENV \$30				CST \$1,916		
21-2	TPA/ FDOT	Congress Ave from Lake Worth Rd to Forest Hill Blvd	Add pedestrian lighting, enhanced crosswalks at six signalized intersections, and bus stop amenities	4498791	\$2,966	\$434	ENV \$30				CST \$2,502		

Table 1: Major Projects

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	< FY 27	LOPP FY 2027-2031					Long Range Funding Needs	Notes
							FY 27	FY 28	FY 29	FY 30	FY 31 Request		
21-3	Boca Raton/ FDOT	SR-A1A at Spanish River Blvd and Camino Real (include w/ FM 4476611); US-1 at Jeffery St, NE 32nd St, NE 20th St, Fire Station #1, NE Mizner Blvd, SE Mizner Blvd, and Camino Real; Yamato Rd at NW 2nd Ave (include w/ FM 447657.1); Glades Rd at NW 2nd Ave and Pinehurst Ln; I-95 NB Ramp at Peninsula Corp Dr; I-95 SB Ramp at Peninsula Corp Dr	Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure	4495531	\$9,347		PE \$495				CST \$5,090		
				4498751			ENV \$30						
	FDOT	Indiantown Rd at Central Blvd	PD&E to evaluate congestion mitigation alternatives with minimal adverse impacts to pedestrians, bicycles, and local businesses	4499351	\$29,755	\$3,310					PE \$857	ROW \$16,588	PD&E beginning March 2026. Request for PE of \$857k. Consider National Highway Performance Program (NHPP) funds.
												CST \$9,000	
23-1	TPA/ FDOT	US-1 from Universe Blvd to Indiantown Road	Widen existing sidewalks to shared use paths	TBD	\$10,700							\$10,700	Potential SUN Trail eligibility. Possible Resurfacing project alignment.
23-2	PBC/ FDOT	Palm Beach County Traffic Signals at a various locations	Flashing Yellow Arrows	4535891	\$2,103						PE \$503	CST \$1,600	
23-3	PBC/ FDOT	Palm Beach County Traffic Signals at a various locations	Signal Upgrades	4535901	\$4,647						PE \$652	CST \$3,995	
25-1	TPA/FDOT	US 27 Freight / Rail Corridor from NW 138th St in Miami-Dade County to the CSX and SCFX Rail crossing in Martin County.	Feasibility Study for freight and passenger rail.	TBD	\$1,000						PL \$1,000		Request for Feasibility Study in FY 27 using state funds. SEFTC priority.
Cost Summary					\$1,043,795	\$111,472	\$10,986	\$59,241	\$158,544	\$48,020	\$40,847	\$670,585	

Table 2: Local Initiatives Program

This program is for projects on non-state roadways that are federal-aid eligible. Funding typically comes from the \$23.8 Million/year federal Surface Transportation Block Grant (STBG) program, known locally as SU funds, allocated to the TPA for prioritization. STGB funds allocated to FDOT, known as SA, sometimes supplement the projects.

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	< FY 27	LOPP FY 2027-2031					Long Range Funding Needs	Notes
							FY 27	FY 28	FY 29	FY 30	FY 31 Request		
20-2 21-1 22-2	SFRTA	SFRTA - Tri-Rail Service	Purchase passenger rail cars	4481031	\$15,000	\$10,400	CAP \$4,600						
20-3	Lake Worth Beach	South East Coast Street and S. H Street	Reconstruct roadways to one-way pair with 4' designated bike lanes	4483541	\$7,889	\$5	CST \$7,884						
21-2	Palm Beach County	Prosperity Farms from 800' N of Northlake Blvd to Donald Ross Rd	Construct 4' designated bike lanes	4498471	\$7,700	\$2,452	CST \$3,528						
22-3	Palm Beach Gardens	Gardens Parkway from Alternate A1A to Prosperity Farms Road	5' designated bike lane and 8' sidewalk	4508001	\$4,634	\$5	CST \$4,620						
22-4	Palm Tran	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 4 electric buses and install electric charging at maintenance facility	4507981	\$5,000				CAP \$5,000				
22-5	Delray Beach	Barwick Rd from Lake Ida Rd to Sabal Lakes Rd (N) to Boynton Beach City Limits	10' shared use path and new sidewalk	4507931	\$3,361	\$5	CST \$2,091				CST \$1,265		Pending cost estimate. Request FY 27 Funding.
22-6	Palm Tran	Countywide	Bus Stop Improvements	4507971	\$5,000				CAP \$5,000				
22-7	ITID	140th Ave N, Temple Blvd, and Hall Blvd	Seminole Speed Tables	4507951	\$627	\$5	CST \$526					\$526	Federal eligibility on hold. Request delay to outer years.
23-1	ITID	140th Ave N, Temple Blvd, and Hall Blvd	Construct 10' shared use pathways and 8' pathways.	TBD	\$5,369							\$4,109	Federal eligibility on hold. Request delay to outer years.
23-3	Boca Raton	Boca Raton Traffic Signals	Traffic Signal Updates and ITS Improvements Phase 1	4535181	\$2,039				PE \$5	CST \$2,034			
23-4	West Palm Beach	7th Street from Australian Ave to Tamarind Blvd	Construct buffered bike lanes and widen sidewalks	4535201	\$1,851				PE \$5	CST \$1,846			
23-5	SFRTA	SFRTA - Tri-Rail Service	Rolling Stock - New Train	4535271	\$5,000	\$5,000							
23-6	Palm Beach County	Palm Beach County Traffic Signals	Signal Upgrades	4535261	\$5,293				PE \$5	CST \$5,288			
23-7	Wellington	Wellington Trace from east of Draft Horse Ln to Greenview Shores Blvd	Widen sidewalks and construct roundabout at Primrose Lane	4535911	\$2,988					CST \$1,795			
23-8	Palm Beach County	Palm Beach County Traffic Signals	Flashing Yellow Left & Right Turn Arrow Upgrades	4535171	\$4,693						CST \$3,062		
Cost Summary					\$74,571	\$16,609	\$22,723		\$10,015	\$10,963	\$4,327	\$4,635	

Table 3: Transportation Alternatives Program

This program is for non-motorized projects on or off the federal-aid eligible network. Sources of funding are from the approximately \$5.1 Million/year of the federal STBG Transportation Alternatives (TA) set-aside program, known locally as TA, that is allocated to the TPA for prioritization.

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	< FY 27	LOPP FY 2027-2031			Long Range Funding Needs	Notes
							FY 27	FY28	FY 29 Funding Request		
	21-3	ITID	Grapeview Blvd from Key Lime Blvd to 60th St and Key Lime Blvd from Hall to M-1 Canal	4490021	\$1,663	\$1,663				\$1,500	Federal eligibility on hold. Request delay to outer years.
	22-1	ITID	Hamlin Blvd from Hall Blvd to Grapeview Blvd; Grapeview Blvd from Hamlin Blvd to Citrus Grove Blvd; Citrus Grove Blvd from Hall Blvd to Avocado Blvd	4507871	\$1,305	\$1,305				\$1,305	Federal eligibility on hold. Request delay to outer years.
	23-1	Boca Raton	NW 6th Way from South of NW 38th Drive/Circle to Spanish River Blvd	4529981	\$974	\$5	CST \$969				
	23-2	Palm Beach County	Camino Real from Spanish River Rd to South Ocean Blvd	4530021	\$1,367	\$5	CST \$1,362				
	23-3	West Palm Beach	Spruce Ave from 36th St to 40th St	4529991	\$1,583	\$5	CST \$1,578				
	23-4	Palm Beach Gardens	Lilac St from North Military Trl to Plant Dr	4530011	\$1,149	\$5	CST \$1,144				
	23-5	ITID	140th Ave North from Orange St to 61st St North and 61st St North from 140th Ave North to the M-1 Canal	4530001	\$999	\$5	CST \$999			\$999	Federal eligibility on hold. Request delay to outer years.
	24-1	West Palm Beach	Palm St from Lake Ave to US-1/Dixie Hwy	4548781	\$2,012	\$5		CST \$1,969			
	24-2	Boca Raton	NW 2nd Ave from Jeffrey St to Hidden Valley Blvd	4548771	\$2,646	\$5		CST \$1,827			
	24-3	Palm Beach County/Boca Raton	Camino Real from Dixie Hwy to Federal Hwy	4549511	\$1,046	\$5		CST \$1,041			
	25-1	Palm Springs	NE 2nd Ave from Lake Worth Rd to Congress Ave	new	\$1,293		PE \$5		CST \$1,288		Request CST in FY 29
	25-2	Palm Beach Gardens	N Military Trl from Garden Lakes Dr to I-95 & from from Winchester Dr to EPBC-3 Canal	new	\$1,431		PE \$5		CST \$1,426		Request CST in FY 29
	25-3	Delray Beach	NE 4th Ave from Swinton Ave to NE 7th St	new	\$1,505		PE \$5		CST \$1,500		Request CST in FY 29
	25-4	Palm Beach County	Kirk Rd from 10th Ave N to Canal 9 Rd	new	\$1,301		PE \$5		CST \$1,296		Request CST in FY 29
Cost Summary					\$19,486	\$40	\$5,073	\$4,837	\$5,510	\$3,804	

Table 4: Shared Use Network (SUN) Trail Progam

Projects must be located on the SUN Trail Network. SUN Trail projects are through a competitive state application process that must by FDOT in addition to inclusion on the TPA's List of Priority Projects (LOPP).

Shown in \$1,000s

Year	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	<FY 27	LOPP FY 2027-2031					Long Range Funding Needs	Notes
							FY 27	FY 28	FY 29	FY 30	FY 31 Request		
2023	Jupiter	US 1 from Indiantown Rd to Loxahatchee River	All project phases to close gap in SUN Trail and East Coast Greenway Network	4545791	\$6,847	\$300					\$6,847		
2023	Boca Raton	A1A from Camino Real to Beach Club Way	Feasibility Study and Design for SUN Trail Connection across the Camino Real Inlet Bridge	TBD	\$3,000						\$3,000		
Cost Summary											\$9,847		

Table 5: Active and Under Construction TPA Priorities

The table below summarizes projects that are close to construction or are currently under construction. The list includes previously funded TPA Priorities that do not appear in the 5-Year TIP. However, the list may include some projects that still have funding in the TIP. Projects are noted until the project reaches completion.

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	Status
Major Projects						
14-3	FDOT	Atlantic Ave from SR-7 to E of Lyons Rd	Widen from 2L to 4L, including buffered 7' bike lanes and 6' sidewalks	2296584	\$41,204	Under Construction. Estimated Completion: Apr 2028.
16-1a	FDOT	Atlantic Ave from east of Lyons Rd to Florida's Turnpike	Widen from 4L to 6L, including 7' buffered bike lanes and 10' shared-use-paths where feasible	4405752	\$8,265	Under Construction. Estimated Completion: Apr 2028.
17-1a	Palm Tran	US-1: Palmetto Park Rd to Northlake Blvd	Implement Transit Signal Prioritization for entire corridor	4383863	\$2,000	Public meetings in 2025; implementation in 2026.
17-1c	Boca Raton/ FDOT	US-1: Camino Real to NE 8th St/Mizner Blvd in Boca Raton	Lane Repurposing from 6L to 4L between Camino Real and SE Mizner Blvd; associated multimodal facilities	4383865	\$9,390	Anticipated Construction October 2026.
17-2	Boynton Beach/ FDOT	Boynton Beach Blvd from I-95 to US-1	Reconstruct to narrow vehicle lanes, construct 9' sidewalk on N, 15' shared use path on S, pedestrian lighting	4440791	\$10,177	Construction Completed Apr 2025.
18-1a	Palm Tran	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Implement Transit Signal Prioritization for entire corridor	4417582	\$1,000	Funding to be flexed in 2025.
18-1c	TPA/ FDOT	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	FDOT feasibility study based on TPA planning study recommendations	4513801	\$2,000	
18-2	TPA/ FDOT/FPL	SR-80 from SR-15 to CR-880	Add street lighting and guardrails	4417561 4535581	\$20,341	Under Construction. Project is in phases. Guardrail programmed in FY 27.
20-6	TPA/ FDOT	SR-715 from SR-80 to W of Canal St South	Modify resurfacing project to add buffered bicycle lanes, missing sidewalk connections to SR-80 and to PB State College entrance, and roadway lighting.	4398451	\$5,661	Under Construction. Estimated Completion Aug 2025.
20-8	Lake Worth Beach/ FDOT	Lake Ave/Lucerne Ave/SR-802 from E of A St to E of Golfview Rd	Modify resurfacing project to add stamped concrete crosswalks, replacement of sidewalk pavers, and improved stormwater drainage.	4461041	\$5,207	Construction Completed Apr 2025.
21-4	TPA/ FDOT	SR-7 from Glades Rd to Bridgebrook Dr	Modify resurfacing project to add sidewalk on E side and green markings in bicycle conflict zones	4476701	\$12,629	Under Construction.
17-1e	TPA/ FDOT	US-1: 59th St to Northlake Blvd in Riviera Beach and Lake Park	Reconstruct as 4L, add bike lanes and medians; move barrier wall on bridge to protect bike lanes;-add street lights/ped-scale lights where feasible	4383862	\$14,622	Under Construction May 2025.
19-1a	Palm Tran	Lake Worth Rd from SR-7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd	Implement Transit Signal Prioritization	4463361	\$1,000	In Procurement.
21-5	TPA/ FDOT	Boynton Beach Blvd from Congress Ave to E of I-95	Modify resurfacing project and interchange capacity project to provide wider sidewalks and buffered bike lanes on both sides of roadway	4358041 4476671	\$94,874	In Design. Notice to Proceed June 2025.

Table 5: Active and Under Construction TPA Priorities

Shown in \$1,000s

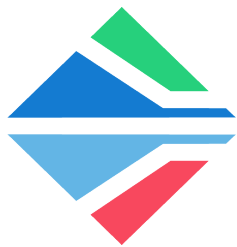
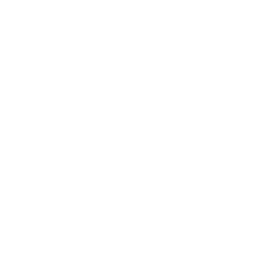
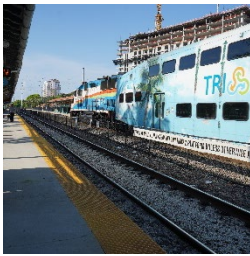
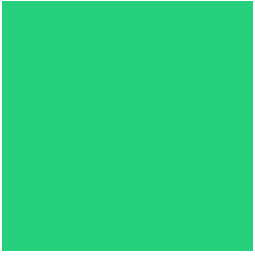
Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	Status
Local Initiatives						
14-5	Lake Park/ FDOT	FEC Railroad Crossings Countywide	Install Safety/Quiet Zone infrastructure on FEC corridor	4353432	\$3,506	Under Construction. Estimated Completion: Summer/Fall 2025.
14-6	SFRTA	Tri Rail Northern Layover Facility: CSX tracks E of I-95 in Mangonia Park/WPB	Construct new facility to enhance O&M for existing system and support Jupiter extension	4297671 4537741 2368542	\$46,045	100% design plans and cost estimates expected in Summer 2025. \$46 M in SU/GMR funding.
14-7	Delray Beach	Lowson Blvd/SW 10th St from Dover Rd to SE 5th Ave	Consruct designated bike lanes and sidewalks. Includes standalone pe	4368961	\$6,501	Under Construction. Anticipated Completion: Summer 2025
15-2	West Palm Beach	West Palm Beach: 25th St to Tri-Rail Station to SR 80	Purchase seven (7) vehicles to support new N/S trolley service	4383901	\$1,505	Project cancellation underway.
15-3	Palm Tran	Various locations along existing Palm Tran bus routes	Construct 30 transit shelters	4383921	\$600	Design underway; improvements to start by end of 2025.
15-4	West Palm Beach	Various locations along existing WPB trolley lines	Construct seven (7) trolley shelters	4383961	\$571	Project cancellation underway.
17-1 & 17-5	West Palm Beach/ FDOT	36th St & bridge from Australian Ave to Poinsettia Ave in West Palm Beach	Construct buffered bike lanes, pedestrian enhancements and bridge	4415701	\$18,244	Anticipated Construction Oct 2026.
17-2	Delray Beach	Lindell Blvd from Linton Blvd to Federal Hwy/US 1	Construct sidewalks and separated bike lanes	4415331	\$12,143	Under Construction. Estimated Completion: June 2026
17-4	Palm Tran	Various Palm Tran bus stops	Replace 40 transit shelters	4415711	\$800	Design underway; improvements to start by end of 2025.
17-6	Delray Beach	Barwick Rd from Atlantic Ave to Lake Ida Rd	Construct sidewalks and separated bike lanes	4415321	\$10,446	Under Construction. Estimated Completion: June 2026
17-7	Delray Beach	Brant Bridge connector from Lindell Blvd to Brant Bridge	Construct sidewalks and separated bike lanes	4415861	\$2,540	Anticipated Construction Nov 2025.
18-2	West Palm Beach	Parker Ave from Forest Hill Blvd to Congress Ave	Install separated bike lanes, pedestrian lighting and street trees.	4443761	\$7,400	Anticipated Construction Mar 2026.
18-6	Delray Beach	Germantown Rd from Old Germantown Rd to Congress Ave	Construct sidewalks and separated bike lanes	4443771	\$6,385	Anticipated Construction May 2025.
19-1	Palm Tran	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 3 electric buses and install electric charging at maintenance facility	4460981	\$4,336	Orders expected in 2025, anticipated delivery 1 year after.
19-2	Palm Beach County	Cresthaven Blvd from S Jog Rd to S Military Trl	Construct 7' buffered bike lanes and three intersection modifications	4460861	\$4,603	Design 95% complete. Anticipated Construction Fall 2025.
19-4	West Palm Beach	25th St from Australian Ave to Broadway Ave	Lane Repurposing from 4 lanes to 3, construct R/R gate enhancements, ADA upgrades, buffered bike lane/ designated bike lane, lighting improvments, sidewalks	4460901	\$7,036	Anticipated Construction Oct 2025.
20-1	Palm Tran	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 4 electric buses and install electric charging at maintenance facility	4482951	\$5,000	Orders expected in 2025, anticipated delivery 1 year after.
20-4	Wellington	Greenbriar Blvd from Aero Club Drive to Greenview Shored Blvd.	Construct 10' shared-use path on north side of roadway. Upgrade intersections and pedestrian crossings with enhanced visibility and signage.	4482991	\$6,279	Anticipated Construction Jun 2025.
20-6	Royal Palm Beach	Various Locations - Residential Roads	Construct ADA Improvements - Sidewalks and Curb Ramps	4483051	\$671	Anticipated Construction Dec 2025.
23-5	SFRTA	SFRTA - Tri-Rail Service	Rolling Stock - New Train	4535271	\$5,000	In procurement.

Table 5: Active and Under Construction TPA Priorities

Shown in \$1,000s

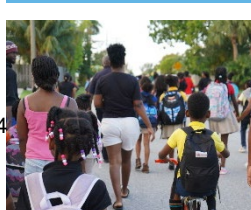
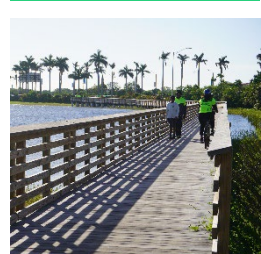
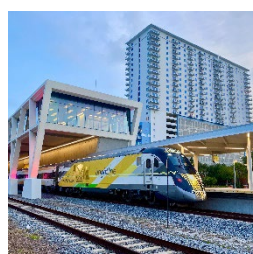
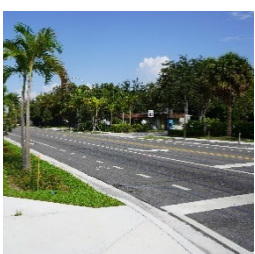
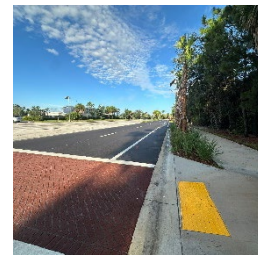
Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	Status
Transportation Alternatives						
16-2	West Palm Beach/ FDOT	North Shore Bridge in West Palm Beach	Construct pedestrian bridge west of existing roadway bridge	4400151	\$1,812	Under Construction. Estimated Completion: May 2025
17-1	West Palm Beach	Northmore neighborhood	Construct sidewalks and shared use pathways	4415271	\$1,325	Anticipated Construction Jun 2025.
19-2	Boynton Beach	SE 1st St from Boynton Beach Blvd to Woolbright Rd	Construct 10' shared use path on western side of roadway	4460781	\$5,500	Anticipated Construction Nov 2025.
20-1	Lake Worth Beach	Various Locations - Local Roads	Construct ADA Curb Ramps and Sidewalk	4483011	\$1,309	Under Construction. Estimated Completion: Fall 2025
20-3	Westgate CRA/ Palm Beach County	Cherry Rd from Military Trl to Quail Dr	Construct 10-12' shared use path and pedestrian lighting on north side of roadway	4483031	\$1,209	Under Construction. Estimated Completion: Sep 2025.
20-4	Palm Tran	Countywide - 110 bus stops	Install 5' sidewalk connections and ADA bus stop enhancements	4483041	\$281	In procurement.
21-1	Palm Beach Gardens	Burns Rd from Military Trl to Alt A1A	Construct 9.5' separated two-way bicycle track	4490051	\$1,405	Anticipated Construction Nov 2025.
21-2	Boca Raton	El Rio Trail from Glades Rd to Yamato Rd	Install lighting	4489991	\$1,274	Anticipated Construction Nov 2025.
21-4	Wellington	C-8 Canal from Forest Hill Blvd to Stribling Way	Construct 10' shared use path	4490061	\$739	Anticipated Construction Nov 2025.
22-2	Palm Beach Gardens	Fairchild Ave from Fairchild Gardens Ave to Campus Dr	Construct buffered bicycle lanes and 8' pathway on south side of roadway	4508291	\$1,413	Anticipated Construction FY 2026.
22-3	West Palm Beach	49th St from Greenwood Ave to North Flagler Drive	Construct ADA curb ramps and sidewalks, traffic calming speed humps and sharrows	4508621	\$570	Anticipated Construction FY 2026.
22-4	Royal Palm Beach	Various Locations - Local Roads	Install pedestrian and bicycle network wayfinding signage	4508241	\$879	Anticipated Construction FY 2026.
22-5	Boca Raton	SW 18th Street from Military Trl to Addison Ave	Construct 10' shared use paths and missing crosswalks and sidewalks	4507841	\$415	Anticipated Construction FY 2026.
	SFRTA	SW 18th Street from Military Trl to Addison Ave	Construct 10' shared use paths and missing crosswalks and sidewalks	4507842	\$1,155	Anticipated Construction FY 2026.

2.B



PALM BEACH TPA

FY 26 STRATEGIC PLAN



July 2025

PalmBeachTPA.org



PALM BEACH Transportation Planning Agency

301 Datura Street
West Palm Beach, FL 33401

Phone: 561.725.0800
Email: info@PalmBeachTPA.org

PalmBeachTPA.org

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the American with Disabilities Act or translation services for a meeting, free of charge, or for complaints, questions, or concerns about civil rights, please contact Melissa Eble by phone at 561-725-0813 or by email at MEble@PalmBeachTPA.org. Hearing impaired individuals are requested to telephone the Florida Relay System at #711.

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Commissioner Joel Flores
Commissioner Gregg Weiss
Commissioner Marci Woodward

Village of
Palm Springs
Council Member Joni Brinkman

City of
Riviera Beach
Council Member Bruce Guyton

Village of
Royal Palm Beach
Mayor Jeff Hmara

Village of
Wellington
Mayor Michael Napoleone

City of
West Palm Beach
Commissioner Christy Fox
Commissioner Joseph Peduzzi

Port of Palm Beach
Commissioner Deandre Poole

Florida Department of Transportation
(non-voting advisory member)
District Four Secretary Steven Braun, P.E.

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STRATEGIC PLAN PURPOSE

Strategic planning is an organization's process of defining its strategy, or direction, and then directing its resources to pursue this strategy. The Palm Beach Transportation Planning Agency (TPA) established and annually updates its Strategic Plan as a measurable guide toward executing its mission and achieving its long-term vision. The Strategic Plan defines specific and incremental steps that will be initiated, monitored for timely progress, and annually reported to the TPA Governing Board and the public.

The mission and vision statements concisely communicate the agency's overall purpose and direction. Crafted by the Governing Board, Advisory Committees, Executive Director and staff, the Palm

Beach TPA's mission and vision statements are intended to be inspirational while also providing a focus and direction for the organization. Together, they guide the Governing Board in making decisions consistent with the established priorities of the TPA.

Several benefits are derived from developing and implementing the Strategic Plan. Governing Board priorities are clearly communicated for the TPA Executive Director and staff to follow. Metrics are established for measuring progress on each action and making adjustments to achieve strategic outcomes efficiently & cost-effectively. Transparency and accountability are provided to the public, the partnering organizations, and the member agencies of the TPA.



To collaboratively plan, prioritize, and fund the transportation system.



A safe, efficient, and connected multimodal transportation system.

GOALS, ACTIONS AND OUTCOMES

Six goals, aligned with the TPA's Unified Planning Work Program, frame the approach to achieving the Strategic Plan and provide clarity of purpose and direction. The goals are further defined and supported by specific actions and measurable outcomes to monitor progress and promote accountability.



ENGAGE THE PUBLIC

Action	Outcome(s)
A <u>Conduct and Participate in Outreach Events</u> Collect public comments via online map, surveys, and other platforms to inform transportation planning efforts	<u>4 Events</u> 500 comments
B <u>Create TPA Online Tools Tutorials</u> Increase social media engagement	<u>5 How-To Videos</u> 350,000 users reached
C <u>Create a 5 E Safety Education Toolkit</u> Increase TPA video views	<u>5 E's Resources</u> 15,000 views
D Present TPA initiatives to partner agencies and groups	20 presentations



PLAN THE SYSTEM

Action	Outcome(s)
A <u>Create Transit Oriented Communities (TOC) Implementation Framework</u> Policy Recommendations	<u>TOC Implementation Framework</u> Policy
B <u>Pedestrian, Bicycle, Micromobility Safety Study</u> Conduct Micromobility Rail Access Study	<u>Safety Study</u> Access Study
C <u>Create Safe Routes to School Action Plan</u> Update Vision Zero Action Plan	<u>Action Plan</u> Action Plan



GOAL
3

PRIORITIZE FUNDING

Action	Outcome(s)
A <u>Establish Annual Project Prioritization Process</u> Interactive Projects Status Dashboard	<u>Annual Call for Projects</u> Projects Dashboard
B Support and track applications for discretionary grants	5 applications supported and tracked
C <u>Conduct a Rail Crossing Safety Assessment</u> Revise the List of Priority Projects (LOPP) structure	<u>Prioritized Rail Safety Projects</u> New LOPP Structure



GOAL
4

IMPLEMENT PROJECTS

Action	Outcome(s)
A Identify upcoming projects to incorporate <u>safety</u> Complete Streets improvements	3 projects identified
B <u>Update the Congestion Management Process (CMP)</u> Publish Annual System Report Card	<u>Updated CMP</u>
C Assist municipalities with project identification and grant application submittals	4 project submittals



GOAL
5

COLLABORATE WITH PARTNERS

Action	Outcome(s)
A Assist local governments with transportation and mobility studies and plans	4 local studies/plans
B Host <u>Think Bike Workshop Training</u> Regional Safe Streets Summit	<u>Think Bike Workshop</u> Regional Summit
C Conduct Local Transportation Mobile Tours	4 Tours
D Conduct site visits to learn from partner agencies	2 site visits



ADMINISTER THE AGENCY

Action	Outcome(s)
A Provide board member and staff training (MPOAC Institute, national conferences, local workshops)	40 Trainings
B <u>Streamline Standard Operating Procedures (SOPs)</u> Provide Board and Advisory Committee Training	<u>20 SOPs</u> Annual Training
C Provide Strategic Plan and Annual Report	Strategic Plan & Annual Report

MONITORING AND ANNUAL REPORT CARDS

Monitoring progress toward the desired outcomes informs the day-to-day administrative decisions and actions of the Executive Director, influencing the allocation of agency resources and the prioritization of board agenda items and collaborative discussions with key stakeholders and partners.

Annual reporting of outcomes allows the TPA Governing Board to fully realize and leverage the value of the TPA and informs future TPA Board decisions regarding appropriate revisions to the Strategic Plan.

To support annual review of progress, the TPA has created “report cards” that summarize the TPA’s prior performance in relation to achieving TPA Board objectives. The annual report card for FY 2025 is attached.

FY 25 STRATEGIC PLAN REPORT CARD

Goals, Actions, and Outcomes



GOAL
1

ENGAGE THE PUBLIC

Action	Outcome(s)	Status
A. Collect public comments via online map, surveys, and other platforms to inform transportation planning efforts	Received 1,034 comments as of 6/26/2025	
B. Increase social media engagement	230,416 users reached as of 6/26/2025	
C. Increase TPA video views	22,189 video views as of 6/26/2025	
D. Present TPA initiatives to partner agencies and groups	29 presentations	



GOAL
2

PLAN THE SYSTEM

Action	Outcome(s)	Status
A. Create Transit Oriented Communities (TOC) Policy Recommendations	TOC Policy Recommendations completed	
B. Conduct Micromobility Rail Access Study	Study completed	
C. Update Vision Zero Action Plan	Update completed	



GOAL
3

PRIORITIZE FUNDING

Action	Outcome(s)	Status
A. Interactive Projects Status Dashboard	Dashboard created	
B. Support and track applications for discretionary grants	Supported 12 applications	
C. Revise the List of Priority Projects (LOPP) structure	LOPP Structure revised	



GOAL
4

IMPLEMENT PROJECTS

Action	Outcome(s)	Status
A. Identify upcoming projects to incorporate Complete Streets improvements	5 projects identified	
B. Publish Annual System Report Card	Published online in March	
C. Assist municipalities with project identification and grant application submittals	5 project submittals	



GOAL
5

COLLABORATE WITH PARTNERS

Action	Outcome(s)	Status
A. Assist local governments with transportation and mobility studies & plans	Assisted with 5 local studies/plans	
B. Host Regional Safe Streets Summit	Hosted 2025 Safe Streets Summit	
C. Conduct Local Transportation Mobile Tours	4 tours completed	
D. Conduct site visits to learn from partner agencies	2 site visits completed	



GOAL
6

ADMINISTER THE AGENCY

Action	Outcome(s)	Status
A. Provide board member and staff training (MPOAC Institute, national conferences, local workshops)	Provided 67 trainings	
B. Provide Board and Advisory Committee Training	Provided trainings to Board and Committees	
C. Provide Strategic Plan report	Provided FY25 Annual Report and Strategic Plan Report Card	



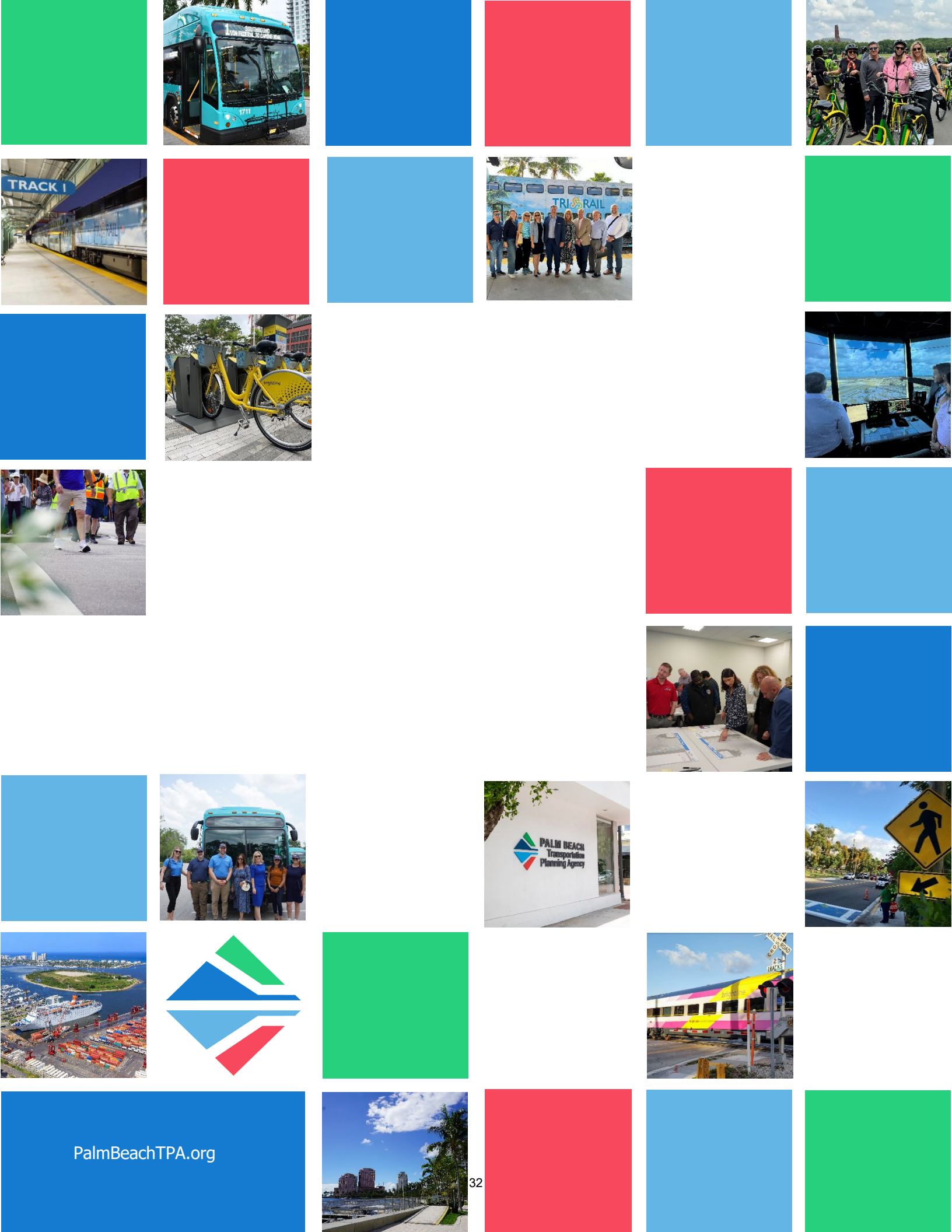
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IN PROCESS



NOT BEGUN



Project Scheduling Report – June 2025

Phases occurring within the next 90 days

Palm Beach TPA & FDOT District 4

The purpose of this report is to ensure stakeholders are aware of upcoming activities for each project to allow for increased input. The TPA has consolidated the FDOT report to focus on TPA priorities and scheduling activities that are occurring within the next 90 days. The full list of scheduling activities is described below.

Scheduled Activity	Description
Multimodal Scoping Checklist (MMSC)	FDOT's Office of Modal Development (OMD) notifies impacted agencies to enter comments about the project scope. The local agency can confirm or discuss context class, minor comments about multimodal features.
Resolution from Agency (for Off-System Projects Only)	If an off-system project is administered by FDOT, the local agency's governing board must pass a resolution endorsing FDOT's delivery of the project.
Review of Scope with Agency	Meet with local agency to review and confirm scope prior to FDOT advertising for consultant acquisition.
Execution Date (Design)	FDOT Design starts.
Project Kickoff Meeting	FDOT Design Team coordinates with local agency. Contact the FDOT project manager for date/time/location of the meeting.
Initial Field Review	Field Review meeting. Typically occurs at the project site.
Initial Engineering	30% plans to reviewers. Stakeholders provide review and feedback on the approved Typical Section.
Public Information Workshop	Tentative date to conduct a public information workshop. Date may differ than final workshop date.
Constructability Plans	60% plans to reviewers. At this time most of the Design is complete, no scope discussion, review focuses on items to be constructed, their construction impacts, and materials to be used.
Plans Specification and Estimates (PSE) Meeting	FDOT PM arranges field review with all reviewers to evaluate the final engineering plans with respect to actual field conditions.
Biddability Plans to Reviewers	90% plans. At this time, Design is complete. Verifying quantities and pay items.
Production	100% plans. Plans are complete.
Local Agency Program (LAP) Commitment	Agency and FDOT commits the project funds and budget to the Legislature and the Governor's office.
Letting	Bids are opened and the apparent low bid contract is determined. Construction typically begins 4 to 6 months after letting.
Construction Notice to Proceed (NTP)	Construction starts. Construction dates for FDOT administered projects can be found through the FDOT Operations Center.

For more information on a project, please contact the FDOT District 4 office at 954.486.1400 and ask to be transferred to the FDOT Project Manager for the specific project. For the FDOT copy of the report with the full project schedule, contact Claudette DeLosSantos at Claudette.DeLosSantos@dot.state.fl.us or 954.777.4208.

Please note, the dates shown in this report are a snapshot and dates can change frequently. Updated reports are requested monthly from FDOT.

FM #	Location	Type of Work	Lead Agency	Phase Milestone	Date
SIS Capacity					
4475471	I-95 AT FOREST HILL BLVD/SR-882	Safety Project	FDOT	Public Information Workshop	7/25/2025
4378681	SOUTHERN BLVD/SR-80 RAMPS AND SR-7/US-441	Add Turn Lane(s)	FDOT	Letting	7/30/2025
4475471	I-95 AT FOREST HILL BLVD/SR-882	Safety Project	FDOT	PSE Meeting	8/1/2025
4512241	SR-80/SOUTHERN BLVD AT JOG RD INTERSECTION IMPROVEMENTS	Add Left Turn Lane(s)	FDOT	Constructability Plans	8/14/2025
4358031	I-95 AT NORTHLAKE BLVD	Interchange - Add Lanes	FDOT	Biddability	9/3/2025
4475471	I-95 AT FOREST HILL BLVD/SR-882	Safety Project	FDOT	Biddability	9/3/2025
Major Projects					
4383865	US-1/SR-5 FROM CAMINO REAL TO NE 8TH ST/MIZNER BLVD	Bike Lane/Sidewalk	FDOT	PSE Meeting	6/26/2025
4383866	US-1/SR-5 FROM 25TH ST TO 45TH ST	Traffic Ops Improvement	FDOT	Initial Engineering	7/8/2025
4515792	SIGNAL UPGRADES AT VARIOUS LOCATIONS IN PALM BEACH COUNTY	Traffic Signals	FDOT	Biddability	7/10/2025
4479451	SR-715/HATCHER RD TO PAUL RADIN PARK & AIRPORT RD TO SW 14TH ST	Sidewalk	FDOT	Execution Date (Design)	7/11/2025
4479451	SR-715/HATCHER RD TO PAUL RADIN PARK & AIRPORT RD TO SW 14TH ST	Sidewalk	FDOT	Kickoff Meeting	7/24/2025
4383865	US-1/SR-5 FROM CAMINO REAL TO NE 8TH ST/MIZNER BLVD	Bike Lane/Sidewalk	FDOT	Biddability	8/20/2025
4499351	SR-706/INDIANTOWN RD- WEST OF ISLAND WAY TO EAST OF PALM RD	Intersection Improvement	FDOT	Agency Scope Review	9/18/2025
4482641	US-1/SR-5 AT SPANISH RIVER BLVD	Traffic Signal Update	FDOT	Execution Date (Design)	9/19/2025
Local Initiatives Program					
4483051	VILLAGE OF ROYAL PALM BEACH VARIOUS LOCATIONS	Sidewalk	Royal Palm Beach	Production	7/7/2025
4460901	25TH ST FROM NORTH AUSTRALIAN AVE TO BROADWAY AVE	Bike Lane/Sidewalk	West Palm Beach	LAP Commitment	8/1/2025
4483061	C-2 CANAL FROM GREENVIEW SHORES BLVD TO BENT CREEK RD	Bike Path/Trail	Wellington	Production	9/2/2025
4415701	36TH ST FROM N AUSTRALIAN AVE TO NORTH FLAGLER DR	Bike Lane/Sidewalk	FDOT	Public Information Workshop	9/15/2025
Transportation Alternatives Program					
4508241	VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS	Bike Path/Trail	Royal Palm Beach	Production	7/7/2025
4508291	FAIRCHILD AVE FROM FAIRCHILD GARDENS AVE TO CAMPUS DR	Bike Path/Trail	Palm Beach Gardens	Production	8/4/2025
4507871	INDIAN TRAIL IMPRV DISTRICT - HAMLIN BLVD, GRAPEVIEW BLVD, CITRUS GROVE BLVD	Sidewalk	Indian Trail Improvement District	Production	9/2/2025
O&M - Roadways					
4476641	SR-15/E MAIN ST FROM ANNONA ST TO SR-700/CONNERS HWY	Resurfacing	FDOT	Construction Notice to Proceed (NTP)	6/27/2025
4292506	PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING	Signing/Pavement Markings	FDOT	Production	7/7/2025
4438672	ALT A1A//SR-811 OVER LOXAHATCHEE RIVER BRIDGE 930339	Bridge-Repair/Rehabilitation	FDOT	Biddability	7/7/2025
4492561	SR A1A AT BOYNTON INLET BRIDGE 930061	Bridge - Painting	FDOT	Letting	7/11/2025
4498321	S FEDERAL HWY/SR-5 FROM SR-5/US-1/N DIXIE HWY TO 10TH AVE S	Resurfacing	FDOT	Public Information Workshop	7/21/2025

FM #	Location	Type of Work	Lead Agency	Phase Milestone	Date
4498321	S FEDERAL HWY/SR-5 FROM SR-5/US-1/N DIXIE HWY TO 10TH AVE S	Resurfacing	FDOT	PSE Meeting	7/28/2025
4498101	SR-802/LAKE WORTH RD FR EVERETT COURT TO EAST OF ERIE ST	Resurfacing	FDOT	Constructability Plans	7/29/2025
4484351	SR-811 FROM SOUTH OF RCA BLVD TO NORTH OF DONALD ROSS RD	Resurfacing	FDOT	Letting	7/30/2025
4463731	FOREST HILL BLVD/SR-882 FR E OF LAKE CLARKE DR TO US-1/DIXIE HWY	Resurfacing	FDOT	Public Information Workshop	8/1/2025
4484171	SR-A1A/OCEAN BLVD FROM N OF IBIS WAY TO N OF EMERALD BEACH WAY	Resurfacing	FDOT	Production	8/4/2025
4259608	PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION	Traffic Control Devices/System	FDOT	Construction Notice to Proceed (NTP)	8/5/2025
4463731	FOREST HILL BLVD/SR-882 FR E OF LAKE CLARKE DR TO US-1/DIXIE HWY	Resurfacing	FDOT	PSE Meeting	8/8/2025
4506841	SR-A1A/ OCEAN BLVD BRIDGE# 930060 OVER BOCA INLET	Bridge Rehabilitation	FDOT	Initial Engineering	8/15/2025
4498321	S FEDERAL HWY/SR-5 FROM SR-5/US-1/N DIXIE HWY TO 10TH AVE S	Resurfacing	FDOT	Biddability	8/20/2025
4484351	SR-811 FROM SOUTH OF RCA BLVD TO NORTH OF DONALD ROSS RD	Resurfacing	FDOT	Construction Notice to Proceed (NTP)	8/29/2025
4484361	LAKE WORTH RD/SR-802 FROM W OF CYPRESS EDGE DR TO W OF CYPRESS ISLES WAY	Resurfacing	FDOT	Production	9/2/2025
4463731	FOREST HILL BLVD/SR-882 FR E OF LAKE CLARKE DR TO US-1/DIXIE HWY	Resurfacing	FDOT	Biddability	9/3/2025
4484151	US-1/SR-5 FROM BELVEDERE RD TO SOUTH OF SR-704/ OKEECHOBEE BLVD	Resurfacing	FDOT	Letting	9/5/2025
4484371	BOYNTON BEACH BLVD/SR-804 FROM ORCHID GROVE TRAIL TO W OF PALM ISLES DR	Resurfacing	FDOT	Letting	9/5/2025
Railroads					
4537761	ALLENDAL ST, CAROLINE ST AND NW 22ND AVE	Rail Revenue/Operationa Impr	FDOT	Agency Scope Review	8/6/2025