



PALM BEACH Transportation Planning Agency

TECHNICAL ADVISORY COMMITTEE (TAC) AGENDA

DATE: **Wednesday, February 5, 2025**
TIME: **9:30 a.m.**
PLACE: **301 Datura Street, West Palm Beach, FL 33401**

Members of the public can [join the meeting](#) in person or virtually. For assistance joining the virtual meeting, please call 561-725-0800 or e-mail info@PalmBeachTPA.org.

1. REGULAR ITEMS

- A. Call to Order and Roll Call
- B. Modifications to the Agenda
- C. MOTION TO APPROVE Minutes for December 4, 2024
- D. General Public Comments

Members of the public are invited to offer general comments unrelated to agenda items at this time. Public comments related to agenda items will be heard following staff presentation of the item. Comments may be submitted in the following ways:

- A written comment may be submitted at PalmBeachTPA.org/Comment-Form at any time prior to the commencement of the relevant agenda item.
- A verbal comment may be provided by a virtual attendee using the raise hand feature in the Zoom platform.
- A verbal and/or written comment may be provided by an in-person attendee submitting a comment card available at the welcome table.

The Chair may limit comments to 3 minutes or less depending on meeting attendance.

- E. Comments from the Chair and Member Comments
- F. TAC Liaison's Report

2. ACTION ITEMS

- A. MOTION TO RECOMMEND ADOPTION of 2025 Safety Targets

Pursuant to the Federal Highway Administration (FHWA), the TPA is required to adopt targets for federal performance measures. Roadway safety targets are required to be adopted annually and include the number and rate of traffic-related fatalities and serious injuries, and the number of pedestrian & bicycle fatalities and serious injuries.

Since 2018, the TPA Board has adopted the State's roadway safety targets of zero (0) traffic-related fatalities and serious injuries. TPA draft resolution establishing the 2025 Safety Targets of zero fatalities and serious injuries is attached. A safety measures factsheet is also attached.

B. MOTION TO RECOMMEND ADOPTION of Amendment #2 to the TPA’s Fiscal Year (FY) 25-29 Transportation Improvement Program (TIP)

The TIP is the TPA’s five-year federal and state funding program for transportation projects in Palm Beach County. The attached amendment includes the following project additions:

- Six (6) railroad safety crossing projects in FY 2025
- Lake Worth Rd Transit Signal Priority in FY 2025 (FM #4463361)
- Tri-Rail Rolling Stock in FY 2025 (FM #4535271)

An interactive tool with the projects is also available at PalmBeachTPA.org/TIP.

3. INFORMATION ITEMS

A. Florida Bicycle Month in March

TPA staff will provide an update on Florida Bicycle Month activities and encourage municipalities to adopt a Florida Bicycle Month Proclamation to celebrate and support bicycling in their community. Florida Bicycle Month events and the attached proclamation template can be found at PalmBeachTPA.org/WalkBike.

B. Federal Listing of Obligated Projects for FY 2024

Both 23 USC §134 and §339.175, Florida Statutes, mandate that the TPA publish the annual listing of projects for which federal funds have been obligated in the preceding year. 23 CFR §450.334 further stipulates that the listing shall identify for each project the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years. The FY 2024 Obligation Report Summary is attached and the full projects listing is available at PalmBeachTPA.org/TIP.

4. ADMINISTRATIVE ITEMS

A. Governing Board Summary Points – December 12, 2024

B. FDOT Scheduling Report – February 2025

C. Next Meeting – **March 5, 2025**

D. Adjournment

NOTICE

In accordance with Section 286.0105, *F.S.*, if a person decides to appeal any decision made by the board, agency, or commission with respect to any matter considered at such meeting or hearing, they will need a record of the proceedings, and that, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services for a meeting (free of charge) should contact Melissa Eble at 561-725-0813 or MEble@PalmBeachTPA.org at least five (5) business days in advance. Hearing impaired individuals are requested to telephone the Florida Relay System at #711.

Se solicita La participación del público, sin importar la raza, color, nacionalidad, edad, sexo, religión, incapacidad o estado familiar. Personas que requieran facilidades especiales bajo el Acta de Americanos con Discapacidad (Americans with Disabilities Act) o personas que requieren servicios de traducción (sin cargo alguno) deben contactar a Melissa Eble al teléfono 561-725-0813 o MEble@PalmBeachTPA.org por lo menos cinco días antes de la reunión. Si tiene problemas de audición, llamar al teléfono 711.

CHAIR

Natalie Crowley
City of Palm Beach Gardens
Alternate: Giles Rhoads

VACANT
City of Belle Glade
Alternate: VACANT

Jim Bell
City of Boca Raton - Planning
Alternate: Tamashbeen Rahman

Naresh Machavarapu
City of Boca Raton - Engineering
Alternate: Pia Hansson-Nunoo

VACANT
City of Boynton Beach
Alternate: Andrew Mack

Jason M. Kaufman
City of Delray Beach
Alternate: Begona Krane

Jamie Brown
City of Lake Worth Beach
Alternate: Troy Perry

VACANT
Palm Beach County - Engineering
Alternate: Melissa Ackert

Michael Giambrone
Palm Beach County - Airports
Alternate: Andrew Gamboa-Villamil

Bryan Davis
Palm Beach County - Planning
Alternate: Kevin Fischer

Yash Nagal
Palm Tran
Alternate: Ira Dangleben

Aaron Hoffman
Port of Palm Beach
Alternate: Carl Baker

Terrence Bailey
City of Riviera Beach
Alternate: Roberto Travieso

Joyce Cai
School District of Palm Beach County
Alternate: Latoya Bunche

VICE CHAIR

Denise Malone
City of Greenacres
Alternate: Gionni Gallier

Thomas Hernandez
Town of Jupiter
Alternate: Chang-Jen Lan

VACANT
Town of Lake Park
Alternate: Anders Viane

Kim DeLaney
Treasure Coast Regional Planning Council
Alternate: Thomas Lanahan

JohnPaul O'Connor
City of Westlake
Alternate: Greg Langowski

Alex Hansen
City of West Palm Beach – Planning
Alternate: Ana Maria Aponte

Jessica Keller
City of West Palm Beach – Engineering
Alternate: Kevin Volbrecht

Felipe Lofaso
Village of Palm Springs
Alternate: Kim Glas-Castro

Christopher Marsh
Village of Royal Palm Beach
Alternate: Bradford O'Brien

Jonathan Reinsvold
Village of Wellington
Alternate: Tim Stillings

Kenny Wilson
FL Dept. of Health of Palm Beach County
Alternate: Janelle St. Ange

Loraine Cargill
South FL Regional Transportation Authority
Alternate: Vicki Gatani

FDOT Non-Voting Advisor

Cesar Martinez
Florida Department of Transportation
Non-Voting Advisory Member
Alternate: Tony Norat



PALM BEACH Transportation Planning Agency

OFFICIAL MEETING MINUTES OF THE TECHNICAL ADVISORY COMMITTEE (TAC)

Wednesday, December 4, 2024

301 Datura Street, West Palm Beach, FL 33401
Meeting was also conducted virtually via Zoom.

*These minutes are a summary of the meeting events and may not reflect all discussion that occurred.
PDF versions of the agenda, backup material and presentations as well as audio recordings are available for review
at PalmBeachTPA.org/TAC*

1. REGULAR ITEMS

1.A. Call to Order and Roll Call

CHAIR CROWLEY called the meeting to order at 9:31 a.m.

The Recording Secretary called the roll. A quorum was present in-person as depicted in the table below.

Member	Roll Call	Member	Roll Call	Member	Roll Call
Jim Bell	A	Kenny Wilson	P	Anders Viane (Alt)	A
Naresh Machavarapu	A	Andrew Gamboa-Villamil (Alt)	P	Kim Delaney	P
Jason M. Kaufman	P	Bryan Davis	P	Felipe Lofaso	P
Denise Malone	P	Ira Dangleben (Alt)	P	Christopher Marsh	P
Jamie Brown	P	Aaron Hoffman	P	Jonathan Reinsvold	A
Terrence Bailey	P	Joyce Cai	A	Natalie Crowley	P
JohnPaul O'Connor	A	Loraine Cargill	P	Motasem Al-Turk	P
Alex Hansen	P	Chang-Len Lan (Alt)	P	Jessica Keller	A
Andrew Mack (Alt)	P	Kametra Driver	A		

P = Present A = Absent

1.B. Modifications to the Agenda

There were no modifications to the agenda.

1.C. APPROVED Minutes for October 2, 2024

MOTION to approve minutes for September 4, 2024 made by Andrew Mack seconded by Alex Hansen and carried unanimously 19-0 as depicted in the table below.

Member	Vote	Member	Vote	Member	Vote
Jim Bell	A	Kenny Wilson	Y	Anders Viane (Alt)	A
Pia Hansson-Nunno (Alt)	Y	Andrew Gamboa- Villamil (Alt)	Y	Kim Delaney	Y
Jason M. Kaufman	Y	Bryan Davis	Y	Felipe Lofaso	Y
Denise Malone	Y	Ira Dangleben (Alt)	Y	Christopher Marsh	Y
Jamie Brown	Y	Aaron Hoffman	Y	Jonathan Reinsvold	A
Terrence Bailey	Y	Joyce Cai	A	Natalie Crowley	Y
JohnPaul O'Connor	A	Loraine Cargill	Y	Motasem Al-Turk	Y
Alex Hansen	Y	Chang-Len Lan (Alt)	Y	Jessica Keller	A
Andrew Mack (Alt)	Y				

Y = Yes N = No A = Absent ABST = Abstain

1.D. General Public Comments and Public Comments on Agenda Items

There were no public comments.

1.E. Comments from the Chair and Member Comments

There were no chair and member comments.

1.F. TAC Liaison’s Report

ANDREW UHLIR, Deputy Director of Programs, reviewed key items from the Liaison’s Report. The full report can be viewed at PalmBeachTPA.org/TAC.

2. ACTION ITEMS

2.A MOTION TO ELECT OFFICERS for the 2025 Calendar Year

CHAIR Crowley opened the floor to nominations for the Chair and Vice Chair and stated her interest in continuing as TAC Chair.

KIM DELANEY nominated Natalie Crowley as Chair.

AARON HOFFMAN nominated Bryan Davis as Chair.

The Recording Secretary conducted a roll call vote, with Natalie Crowley receiving 16 votes and Bryan Davis receiving 3 votes.

NATALIE CROWLEY nominated Denise Malone as Vice Chair.

All members were in favor of Denise Malone as Vice Chair.

MOTION to elect Natalie Crowley as TAC Chair and Denise Malone as Vice Chair made by Terrance Bailey, seconded by Bryan Davis and passed 19-0 as depicted in the table below.

Member	Vote	Member	Vote	Member	Vote
Jim Bell	A	Kenny Wilson	Y	Anders Viane (Alt)	A
Pia Hansson-Nunno (Alt)	Y	Andrew Gamboa- Villamil (Alt)	Y	Kim Delaney	Y
Jason M. Kaufman	Y	Bryan Davis	Y	Felipe Lofaso	Y
Denise Malone	Y	Ira Dangleben (Alt)	Y	Christopher Marsh	Y
Jamie Brown	Y	Aaron Hoffman	Y	Jonathan Reinsvold	A
Terrence Bailey	Y	Joyce Cai	A	Natalie Crowley	Y
JohnPaul O'Connor	A	Loraine Cargill	Y	Motasem Al-Turk	Y
Alex Hansen	Y	Chang-Len Lan (Alt)	Y	Jessica Keller	A
Andrew Mack (Alt)	Y				

Y = Yes N = No A = Absent ABST = Abstain

2.B. MOTION TO RECOMMEND ADOPTION of the Vision 2050 Long Range Transportation PLAN (LRTP)

Jim Bell joined the meeting at 9:43am.

Jessica Keller joined the meeting at 9:49am.

STEWART ROBERTSON, Kimley-Horn and Associates, Inc. representative, provided a presentation.

MOTASEM AL-TURK asked which corridors are included in the traffic signal maps displayed in the presentation.

ALEX HANSEN suggested cross-referencing the data on the maps presented pertaining to separate bike line facilities and mileages to ensure it accurately reflects the current facilities in place. He also expressed concerns regarding the expansion of the passenger rail express service and whether it will impact the progress of Palm Beach County passenger rail expansion.

KHURSHID MOHYUDDIN asked if there is a map available that shows capacity improvement for county and major roadways.

BRYAN DAVIS asked for clarification as to why there was no reference of a county comprehensive plan for Greenacres, Belle Glade and Jupiter in the LRTP.

NATALIE CROWLEY thanked TPA staff and consultants for their work on the LRTP.

ALEX HANSEN noted that he would vote against the item due to the inclusion of State Road 7.

MOTION to adopt the vision 2050 Long Range Transportation Plan (LRTP) made by Andrew Mack seconded by Denise Malone and passed 19-2 as depicted in the table below.

Member	Vote	Member	Vote	Member	Vote
Jim Bell	Y	Kenny Wilson	Y	Anders Viane (Alt)	A
Pia Hansson-Nunno (Alt)	Y	Andrew Gamboa- Villamil (Alt)	Y	Kim Delaney	Y
Jason M. Kaufman	Y	Bryan Davis	Y	Felipe Lofaso	Y
Denise Malone	Y	Ira Dangleben (Alt)		Christopher Marsh	Y
Jamie Brown	Y	Aaron Hoffman	Y	Jonathan Reinsvold	Y
Terrence Bailey	Y	Joyce Cai	A	Natalie Crowley	Y
JohnPaul O'Connor	A	Loraine Cargill	Y	Motasem Al-Turk	Y
Alex Hansen	N	Chang Len Lan	Y	Jessica Keller	N
Andrew Mack	Y				

Y = Yes N = No A = Absent ABST = Abstain

2.C. MOTION TO RECOMMEND ENDORSEMENT to the Fiscal Year 2026-2030 draft Tentative Work Program

ANDREW UHLIR, Deputy Director of Programs, Jessica Rubio, Florida Department of Transportation Liaison and James Brown Jr, Florida Turnpike Enterprise Liaison provided a presentation.

There were no public comments on this item.

ALEX HANSEN noted that he would vote against the item due to the inclusion of State Road 7.

BRYAN DAVIS inquired about whether the expansion of the right of way project between the Turnpike and Jog Road could be a follow up item.

JIM BELL asked if the FDOT truck parking at the Peninsula Corporate Center in Boca will include Fleet Parking. CESAR MARTINEZ, FDOT, noted that the parking facility will be open to the public for use, including ten spaces with overnight parking.

MOTASEM AL-TURK asked for a follow up on the progress of adding access points to the Turnpike on Hypoluxo Road.

ALEX HANSEN asked if projects such as beeline to PGA could be combined to the north or the south to reduce congestion.

CHANG-JEN LAN noted that there was no direct connection of I-95 to the Turnpike in the study. James Brown Jr stated the PD&E study is currently being conducted and is an unfunded project for this cycle.

MOTION to endorse the Fiscal Year 2026-2030 Draft Tentative Work Program made by Bryan Davis seconded by Christopher Marsh passed 19-2 as depicted in the table below.

Member	Vote	Member	Vote	Member	Vote
Jim Bell	Y	Kenny Wilson	Y	Anders Viane (Alt)	A
Pia Hansson-Nunno (Alt)	Y	Andrew Gamboa- Villamil (Alt)	Y	Kim Delaney	Y
Jason M. Kaufman	Y	Bryan Davis	N	Felipe Lofaso	Y
Denise Malone	Y	Ira Dangleben (Alt)	Y	Christopher Marsh	Y
Jamie Brown	Y	Aaron Hoffman	N	Jonathan Reinsvold	Y
Terrence Bailey	Y	Joyce Cai	A	Natalie Crowley	Y
JohnPaul O'Connor	A	Loraine Cargill	Y	Motasem Al-Turk	Y
Alex Hansen	Y	Chang Len Lan	Y	Jessica Keller	N
Andrew Mack	Y				

Y = Yes N = No A = Absent ABST = Abstain

3. INFORMATION ITEMS

3.A. SFRTA Transit Development (TDP) Major Update

JESSICA VARGAS ASTAIZA, SFRTA Transit Development (TDP) Project Manager and John Lafferty, Kimley-Horn and Associates, Inc. representative, provided a presentation.

There were no public comments.

There were no comments from committee members

4. ADMINISTRATIVE ITEMS

4.A Governing Board Summary Points – October 31, 2024

4.B FDOT Scheduling Report – December 2024

4.C Next Meeting – February 5, 2025

4.D Adjournment

There being no further business, the meeting was adjourned at 10:58 a.m.

This signature is to attest that the undersigned is the Chair, or a designated nominee, of the Technical Advisory Committee and that information provided herein is the true and correct Minutes for the December 4, 2024, meeting of the Technical Advisory Committee, dated this 5th day of February 2025.

Natalie Crowley

TAC Chair

EXHIBIT A

TAC Member Attendance Record

REPRESENTATIVE/Alternate Agency Name	Jan '24	Feb '24	Mar '24	Apr '24	May '24	Jun '24	July '24	Aug '24	Sep '24	Oct '24	Nov '24	Dec '24		
CHAIR NATALIE CROWLEY/ Giles Rhoads City of Palm Beach Gardens - Planning	No Meeting Held – Scheduled Break	P	P	P	P	P	ALT	No Meeting Held – Scheduled Break	P	P	No Meeting Held – Scheduled Break	P		
VICE CHAIR DENISE MALONE City of Greenacres - Planning & Engineering		P	P	P	P	E	P		E	P		P		
MOTASEM AL-TURK/Gary Dunmyer PBC Engineering		ALT	ALT	E	ALT	P	ALT		ALT	ALT		P		
JAMES BELL/Tamashbeen Rahman City of Boca Raton - Planning		P	P	P	P	P	P		P	P		P	P	
NARESH MACHAVARAPU/Pia Hansson-Nunoo City of Boca Raton - Engineering		P	P	P	P	ALT	P		ALT	P		A	ALT	
VACANT/ANDREW MACK City of Boynton Beach - Public Works & Eng.		A	P	A	A	-	P		P	P		ALT	ALT	ALT
JASON M. KAUFMAN/Begona Krane City of Delray Beach		P	P	P	P	P	P		P	P		P	P	P
JAMIE BROWN/Troy Perry City of Lake Worth Beach - Public Services		-	P	ALT	P	P	P		P	P		P	P	P
TERRENCE BAILEY/Roberto Travieso City of Riviera Beach – Community Dev.		P	P	P	P	P	P		P	P		P	P	P
JOHNPOL O'CONNOR/Greg Langowski City of Westlake		P	P	P	P	P	P		A	P		E	P	A
ALEX HANSEN /Ana Maria Aponte City of West Palm Beach - Planning		P	P	P	P	P	P		P	P		ALT	ALT	P
JESSICA KELLER /Kevin Volbrecht City of West Palm Beach - Engineering		P	A	P	P	A	A		A	-		-	-	P
KENNY WILSON/Janelle St. Ange PBC Health Department - Environ/Air Pollution		P	P	P	P	P	P		E	P		P	P	P
MICHAEL GIAMBRONE /Andrew Gamboa-Villamil PBC Airports Department - Planning		ALT	ALT	P	E	P	P		P	ALT		P	P	ALT
BRYAN DAVIS/Kevin Fischer PBC Planning, Zoning & Building		ALT	P	P	P	P	P		P	P		P	P	P
YASH NAGAL/Ira Dangleben Palm Tran		P	Alt	ALT	P	ALT	ALT		ALT	ALT		ALT	ALT	ALT
AARON HOFFMAN/Carl Baker Port of Palm Beach	P	P	P	E	P	P	P	P	P	P	P			
JOYCE CAI /Latoya Bunches School District of Palm Beach County	P	P	ALT	P	P	P	P	P	P	P	A			
LORAIN CARGILL/Vicki Gatani South Florida Regional Transportation Authority	ALT	ALT	ALT	A	ALT	E	E	P	P	P	ALT			
THOMAS HERNANDEZ/Chang-Jen Lan Town of Jupiter- Engineering	P	P	ALT	P	P	ALT	ALT	P	P	P	ALT			

VACANT/Anders Viane Town of Lake Park		P	A	A	ALT	ALT	ALT		ALT	ALT		A
KIM DELANEY/Thomas Lanahan Treasure Coast Regional Planning Council		P	P	P	P	P	P		P	P		P
FELIPE LOFASO/ Kim Glas-Castro Village of Palm Springs		P	P	P	P	P	P		P	P		P
CHRISTOPHER MARSH/Bradford O'Brien Village of Royal Palm Beach		P	P	A	P	P	P		A	P		P
JONATHAN REINSVOLD/Tim Stillings Village of Wellington		P	P	P	A	P	P		A	P		P
VACANT/ VACANT City of Belle Glade		-	-	-	-	-	-		-	-		-

P = Member Present

Alt = Alternate Present
*New Appointment

E = Excused Absence
- = Member not assigned

A = Unexcused Absence

EXHIBIT A

(Continued)

OTHERS PRESENT

Cesar Martinez
Jessica Rubio
James Brown Jr
Khurshid Mohyuddin
Stewart Robertson
Andrew Uhler
Brian Ruscher
Melissa Eble
Ruth Del Pino

REPRESENTING

FDOT
FDOT
Turnpike
Palm Beach County
Kimley-Horn & Associates
Palm Beach TPA
Palm Beach TPA
Palm Beach TPA
Palm Beach TPA

TPA RESOLUTION 2025-XX

A RESOLUTION ADOPTING 2025 TARGETS FOR FEDERALLY REQUIRED SAFETY PERFORMANCE MEASURES

WHEREAS, the Federal Highway Administration (FHWA) performance measure implementation requires the Palm Beach Metropolitan Planning Organization (MPO), doing business as the Palm Beach Transportation Planning Agency (TPA), to adopt federal Safety Targets by February of each year;

WHEREAS, the required federal safety performance measures include the number and rate of fatalities, the number and rate of serious injuries, and the number of pedestrian & bicycle fatalities and serious injuries;

WHEREAS, the TPA has the option to support the safety targets adopted by the State, or establish their own targets; and

WHEREAS, FDOT re-adopted the previous statewide targets of zero, shown in the summary table attached herein as “Exhibit A”; and

WHEREAS, since 2018, the TPA has adopted the safety targets of zero fatalities and serious injuries; and

WHEREAS, the TPA, along with multiple municipalities within Palm Beach County, the Metropolitan Planning Organization Advisory Council (MPOAC), FHWA, and the Florida Department of Transportation (FDOT) support “Vision Zero”, a multi-national strategy to eliminate all traffic-related fatalities and serious injuries; and

WHEREAS, the TPA, to support its commitment to Vision Zero, adopted a Vision Zero Action Plan in April of 2019 and an updated version in October of 2021.

NOW THEREFORE, BE IT RESOLVED BY THE PALM BEACH MPO, d/b/a PALM BEACH TRANSPORTATION PLANNING AGENCY, THAT:

SECTION 1. The foregoing recitals are hereby adopted and declared to be true and correct and are incorporated herein.

SECTION 2. The TPA Governing Board herby:

- a. Adopts the Federal targets of zero fatalities and serious injuries for Palm Beach County, attached hereto as "Exhibit A" and by this reference incorporated herein;
- b. Directs TPA staff to integrate these performance measures and targets into the Long Range Transportation Plan (LRTP) and Transportation Improvement Program (TIP) as administrative modifications;
- c. Reaffirms direction to TPA staff to continue implementing, monitoring, and evaluating the progress of safety measures and the Vision Zero Action Plan.

SECTION 3. This Resolution shall take effect upon adoption.

The foregoing Resolution was offered by _____ who moved its adoption. The motion was seconded by _____, and upon being put to a vote, the motion passed. The Chair thereupon declared the Resolution duly adopted this 20th day of February 2025.

PALM BEACH METROPOLITAN PLANNING ORGANIZATION,
d/b/a PALM BEACH TRANSPORTATION PLANNING AGENCY

By: _____
Mayor Chelsea Reed, as its Chair

ATTEST:

Ruth Del Pino, TPA Agency Clerk

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

TPA General Counsel

Exhibit A: Safety Performance Measures and Targets

Palm Beach Transportation Planning Agency (Palm Beach County)

Performance Measure	Avg 2014- 2018	Avg 2019- 2023	Adopted 2024 Targets	Proposed 2025 Targets
Safety (PM1) for all roadways				
Number of fatalities	169	200	0	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	1.22	1.40	0	0
Number of serious Injuries	1,108	880	0	0
Rate of serious injures per 100 million (VMT)	8.05	6.4	0	0
Number of non-motorized fatalities & serious injuries combined	206	203	0	0

Florida Department of Transportation (Statewide)

Performance Measure	Avg 2014- 2018	Avg 2019- 2023	Adopted 2024 Targets	Adopted 2025 Targets
Safety (PM1) for all roadways				
Number of fatalities	2,825	3,343	0	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	1.36	1.45	0	0
Number of serious Injuries	20,917	15,949	0	0
Rate of serious injures per 100 million (VMT)	10.13	6.91	0	0
Number of non-motorized fatalities & serious injuries combined	3,286	3,099	0	0

Notes:

1. Previous 3 Years of crash data is preliminary data and is obtained from Signal4 Analytics.

PM1: Safety (All Public Roads)



Florida Department of Transportation
Systems Forecasting & Trends Office

Performance Management

November 2024

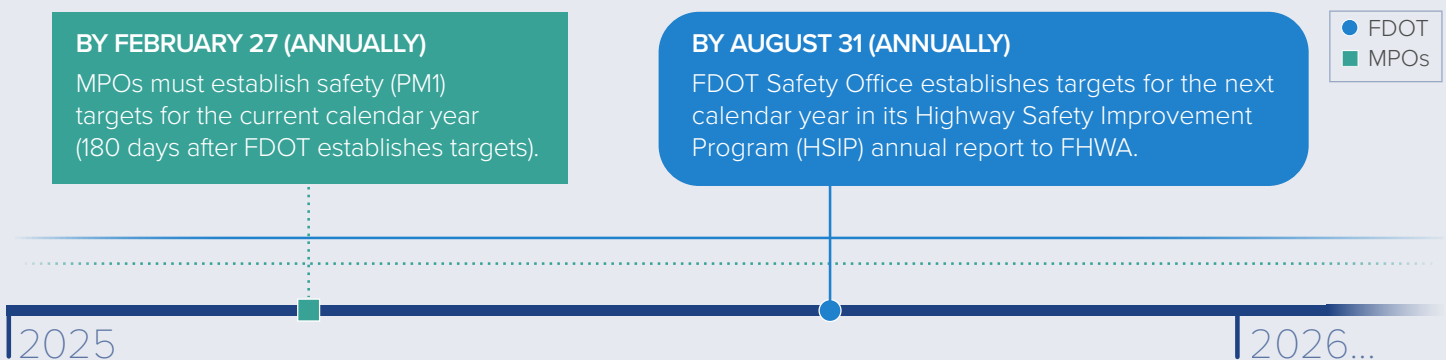
OVERVIEW

The first of Federal Highway Administration's (FHWA) performance management rules establishes measures to assess safety on all public roads and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their safety targets.*

PERFORMANCE MEASURES – APPLICABLE TO ALL PUBLIC ROADS

NUMBER OF FATALITIES	<i>The total number of persons suffering fatal injuries in a motor vehicle crash calculated based on a 5-year rolling average.</i>	RATE OF SERIOUS INJURIES	<i>The total number of serious injuries per 100 million VMT calculated based on a 5-year rolling average.</i>
RATE OF FATALITIES	<i>The total number of fatalities per 100 million vehicle miles traveled (VMT) calculated based on a 5-year rolling average.</i>	NUMBER OF NON-MOTORIZED FATALITIES AND NON-MOTORIZED SERIOUS INJURIES	<i>The combined total number of non-motorized fatalities and non-motorized serious injuries involving a motor vehicle calculated based on a 5-year rolling average.</i>
NUMBER OF SERIOUS INJURIES	<i>The total number of persons suffering at least one serious injury in a motor vehicle crash calculated based on a 5-year rolling average.</i>		

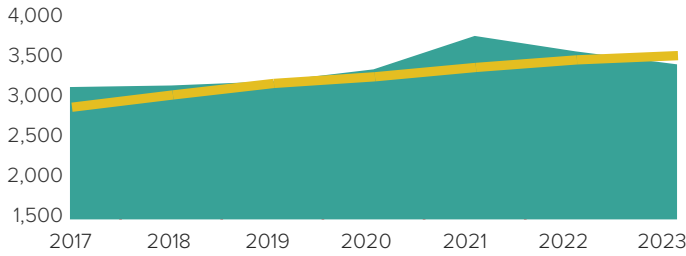
TIMELINE



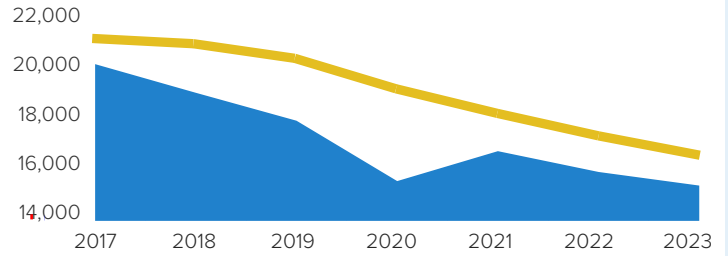
* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

EXISTING STATEWIDE CONDITIONS

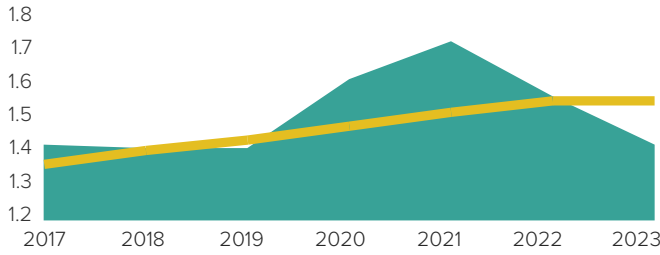
ANNUAL FATALITIES



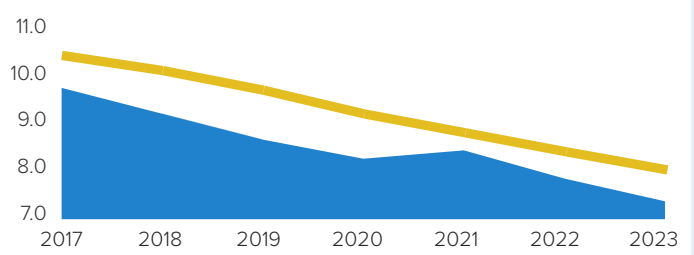
ANNUAL SERIOUS INJURIES



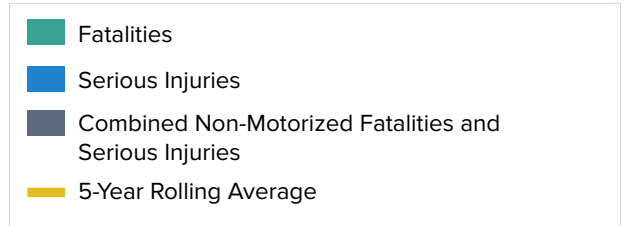
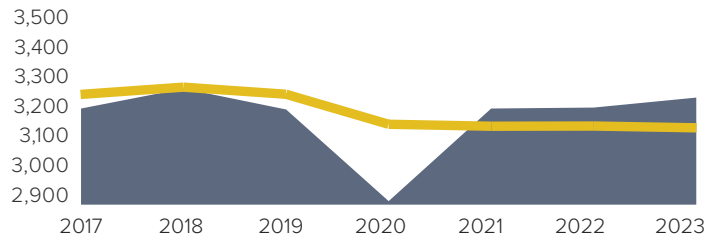
FATALITY RATE (PER HUNDRED MILLION VMT)



SERIOUS INJURY RATE (PER HUNDRED MILLION VMT)



NUMBER OF NON-MOTORIZED FATALITIES AND SERIOUS INJURIES



This is the current data available.

Source: Signal Four Analytics: 2024

STATEWIDE TARGETS

FDOT establishes statewide safety targets for the following calendar year as part of the [HSIP Annual Report](#), which must be submitted by August 31 each year.

Given FDOT's firm belief that every life counts, the target set for all safety performance measures is ZERO.

MPO TARGETS

MPOs must set targets by February 27 of each year (within 180 days after FDOT sets targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

MPOs must include the most recent reported performance and targets with each TIP update. The TIP must describe how the investments contribute to achieving the performance targets. The LRTP must include a System Performance Report that discusses the performance of the transportation system and progress achieved in meeting the targets over time.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA considers a state to have met or made significant progress when at least four of the five safety targets are met or the actual outcome is better than baseline performance. Florida is making progress towards achieving the targets established for serious injuries but not yet for fatalities or non-motorized users.

As requested by FHWA, FDOT annually develops an [HSIP Implementation Plan](#) to highlight strategies it will undertake in support of these targets. MPOs are encouraged to review this Plan each year to identify strategies appropriate for their planning area.

FHWA will not assess MPO target achievement. However, FHWA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

FOR MORE INFORMATION PLEASE CONTACT

Regina Colson, Transportation Performance Measures Coordinator
 Florida Department of Transportation | Regina.Colson@dot.state.fl.us | (850) 414-5271



PALM BEACH
Transportation
Planning Agency

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2025-2029

Amended September 19, 2024

Amendment #2 Scheduled for
February 20, 2025

PalmBeachTPA.org/TIP
301 Datura Street
West Palm Beach, FL 33401



Florida Department of Transportation

RON DESANTIS
GOVERNOR

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

JARED W. PERDUE, P.E.
SECRETARY

January 10, 2025

Valerie Neilson
Executive Director
Palm Beach Transportation Planning Agency
301 Datura Street
West Palm Beach, FL 33401

**SUBJECT: Palm Beach Transportation Planning Agency
TIP Amendment Request FY 2024/25 – 2028/29
VARIOUS PROJECTS – ADDING RAILROAD AND UTILITIES PHASE**

Dear Ms. Neilson:

Pursuant to *Part IV – Chapter 5: Statewide and Local Transportation Improvement Programs (STIP and TIP) of the Work Program Instructions*, the Florida Department of Transportation (FDOT) requests your processing and approval of the attached amendment to the FY 2024/25 – 2028/29 Transportation Improvement Program. This amendment is required because a new project has been added to the work program and needs to be reflected in the TIP.

This Transportation Improvement Program Amendment should be consistent with the Adopted Long-Range Transportation Plan. The adopted TIP remains financially constrained. A State Transportation Improvement Program (STIP) amendment is not required. The TIP amendment is as follows:

- 450572-2** South Florida Rail Corridor – NW 25th St. to 964 CUT/DAX to Military (Districtwide project). Perform rail signal cabinet upgrades and improvements for the South Florida Rail Corridor, including replacement or upgrading of: Crossing Signal Assemblies and Signal Enclosures; Crossing Gate Mechanisms and Components; Train Traffic Monitoring and Event Recorders; Cantilever and Signal Bridges; Battery Systems, Signal Cables, and Track Connections. This includes all labor, materials, and resources needed to demolish and dispose of existing signal improvements and furnish and install the following improvements at various crossings throughout District 4.

PROPOSED	FM#	Project Title		Type of Work		Project Length
	450572-2	SOUTH FLORIDA RAIL CORRIDOR – NW 25 TH ST TO 964 CUT/DAX TO MILITARY		RAIL SAFETY PROJECT		0.000 MI
	Phase	Fund	FY 2025	FY 2026	FY 2027	FY 2028
	RRU	RHH	640,000	0	0	0
	CAP	DPTO	0	5,250,000	0	0
	CAP	LF	0	5,250,000	0	0
	TOTAL		640,000	10,500,000	0	0

2. **451695-1** SR-700/US-98 Connors Crossing #853353T SCFE Railroad project. Perform Signal Safety Upgrade at this crossing. Install flashing lights and new signage.

PROPOSED	FM#	Project Title		Type of Work		Project Length
	451695-1	SR-700/US-98 CONNORS CROSSING #853353T SCFE RAILROAD		RAIL PRESERVATION PROJECT		0.000 MI
	Phase	Fund	FY 2025	FY 2026	FY 2027	FY 2028
	RRU	RHH	500,000	0	0	0
	TOTAL		500,000	0	0	0

3. **451697-1** Crossing #272286V project. Signal Safety upgrades at North Main Street / State Market Road Upgrades a complete Wireless Illuminated advance warning package includes material to incorporate into the existing grade crossing systems Advanced Warning Signals.

PROPOSED	FM#	Project Title		Type of Work		Project Length
	451697-1	ADVANCE WARNING SIGNALS		RAIL SAFETY PROJECT		0.000 MI
	Phase	Fund	FY 2025	FY 2026	FY 2027	FY 2028
	RRU	RHH	250,000	0	0	0
	TOTAL		250,000	0	0	0

4. **455407-1** Crossing #272277W SCFE Railroad project. Signal Safety Upgrades at US HWY 441 New pre-wired crossing control Shelter with circuitry, flashing light cantilevers and re-use flashing light gates already installed.

PROPOSED	FM#	Project Title		Type of Work		Project Length
	455407-1	SIGNAL CROSSING SHELTER		RAIL SAFETY PROJECT		0.000 MI
	Phase	Fund	FY 2025	FY 2026	FY 2027	FY 2028
	RRU	RHH	467,018	0	0	0
	TOTAL		467,018	0	0	0

5. **455409-1** Crossing #272284G project. Signal Safety Upgrades at Larrimore Road to include 1-Way Set of 12” LED’s Mounted to the Eastbound Cantilever and a new signage to include crossbucks and Emergency Notification Signs.

PROPOSED	FM#	Project Title		Type of Work		Project Length
	455409-1	SIGNAL UPGRADES 1-WAY SET OF LED’S MOUNTED TO THE EASTBOUND CANTILEVER		RAIL SAFETY PROJECT		0.000 MI
	Phase	Fund	FY 2025	FY 2026	FY 2027	FY 2028
	RRU	RHH	70,707	0	0	0
	TOTAL		70,707	0	0	0

6. **455410-1** Crossing #853360D project. Signal Safety Upgrades at E. Main Street / Mill Road upgrades to include a new Alstrom PMD and a new no left turn blank out sign and new 12’ LED lights for signals.

PROPOSED	FM#	Project Title		Type of Work		Project Length
	455410-1	SIGNAL UPGRADES, NEW ALSTROM PDM, LEFT TURN BLACK OUT SIGN, LED LIGHTS		RAIL SAFETY PROJECT		0.000 MI
	Phase	Fund	FY 2025	FY 2026	FY 2027	FY 2028
	RRU	RHH	172,361	0	0	0
	TOTAL		172,361	0	0	0

If you have any questions or need additional information, please contact Marsha Taylor-Long at (954) 777-4401.

Sincerely,

DocuSigned by:

 C4960F17BB38437...
 Marsha Taylor-Long
 Planning Specialist
 District Four

The above TIP amendment was authorized to be included in the FY 2024/25-2028/29 Transportation Improvement Program.

 MPO Chairman or Designee

 Date

 Signature



Florida Department of Transportation

RON DESANTIS
GOVERNOR

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

JARED W. PERDUE, P.E.
SECRETARY

January 7, 2025

Valerie Neilson
Executive Director
Palm Beach Transportation Planning Agency
301 Datura Street
West Palm Beach, FL 33401

**SUBJECT: Palm Beach Transportation Planning Agency
TIP Amendment Request FY 2024/25 – 2028/29
VARIOUS PROJECTS – ADDING TRANSIT PROJECTS**

Dear Ms. Neilson:

Pursuant to *Part IV – Chapter 5: Statewide and Local Transportation Improvement Programs (STIP and TIP) of the Work Program Instructions*, the Florida Department of Transportation (FDOT) requests your processing and approval of the attached amendment to the FY 2024/25 – 2028/29 Transportation Improvement Program. This amendment is required because a new project has been added to the work program and needs to be reflected in the TIP.

This Transportation Improvement Program Amendment should be consistent with the Adopted Long-Range Transportation Plan. The adopted TIP remains financially constrained. A State Transportation Improvement Program (STIP) amendment is not required. The TIP amendment is as follows:

- 1) Project 446336-1 is a major multi-modal corridor improvement project for the installation of Transit Signal Priority on Lake Worth Road which will be managed and implemented by Palm Tran.

PROPOSED	FM#	Project Title		Type of Work		Project Length
	446336-1	SR-802/LAKE WORTH RD FROM SR-7 TO SR-5/US-1		ITS SURVEILLANCE SYSTEM		0.000 MI
	Phase	Fund	FY 2025	FY 2026	FY 2027	FY 2028
	CAP	FTAT	1,000,000	0	0	0
	CAP	SU	1,000,000	0	0	0
	TOTAL		2,000,000	0	0	0

- 2) Project 453527-1 provides funds to purchase rolling stock which will be managed and implemented by SFRTA.

PROPOSED	FM#	Project Title		Type of Work		Project Length
	453527-1	SFRTA NEW ROLLING STOCK		PURCHASE VEHICLE/EQUIPMENT		0.000 MI
	Phase	Fund	FY 2025	FY 2026	FY 2027	FY 2028
	CAP	CARU	2,500,000	0	0	0
	CAP	FTA	5,000,000	0	0	0
	CAP	SU	2,500,000	0	0	0
	TOTAL		10,000,000	0	0	0

If you have any questions or need additional information, please contact Marsha Taylor-Long at (954) 777-4401.

Sincerely,

DocuSigned by:

 C4960F17BB38437...
 Marsha Taylor-Long
 Planning Specialist
 District Four

The above TIP amendment was authorized to be included in the FY 2024/25-2028/29 Transportation Improvement Program.

 MPO Chairman or Designee

 Date

 Signature

4554101 - E MAIN STREET / MILL RD AT CROSSING #853360D

Type of Work Description	Managed by	Length	SIS	L RTP #
Rail Safety Project	FDOT	-	Yes	-

Description
Signal upgrades, include a new crossing control device, left turn black out sign, and LED lights.

Notes
-

PHASE	FUND SOURCE	PRIOR	2025	2026	2027	2028	2029	FUTURE	TOTAL
RRU	RHH	-	\$172,361	-	-	-	-	-	\$172,361
Total RRU		-	\$172,361	-	-	-	-	-	\$172,361
Total Programmed		-	\$172,361	-	-	-	-	-	\$172,361

4463361 - LAKE WORTH RD/SR-802 FROM SR-7 TO US-1

Type of Work Description	Managed by	Length	SIS	L RTP #
ITS Surveillance System	Palm Tran	9.1 Mi	No	MP-19-1A

Description
Install Transit Signal Priority

Notes
SU to FTA flex.

PHASE	FUND SOURCE	PRIOR	2025	2026	2027	2028	2029	FUTURE	TOTAL
CAP	SU	-	\$1,000,000	-	-	-	-	-	\$1,000,000
Total CAP		-	\$1,000,000	-	-	-	-	-	\$1,000,000
Total Programmed		-	\$1,000,000	-	-	-	-	-	\$1,000,000

4554091 - LARRIMORE RD AT CROSSING #272284G

Type of Work Description	Managed by	Length	SIS	L RTP #
Rail Safety Project	FDOT	-	Yes	-

Description
Signal upgrades to include 1-way set of 12" LEDs mounted to the Eastbound Cantilever and new signage to include crossbucks and Emergency Notification Signs.

Notes
-

PHASE	FUND SOURCE	PRIOR	2025	2026	2027	2028	2029	FUTURE	TOTAL
RRU	RHH	-	\$70,707	-	-	-	-	-	\$70,707
Total RRU		-	\$70,707	-	-	-	-	-	\$70,707
Total Programmed		-	\$70,707	-	-	-	-	-	\$70,707

4516971 - NORTH MAIN ST/ STATE MARKET RD AT CROSSING #272286V

Type of Work Description	Managed by	Length	SIS	L RTP #
Rail Safety Project	FDOT	-	Yes	-

Description

Update a complete Wireless Illuminated advance warning package including material to incorporate into the existing grade crossing systems Advanced Warning Signals.

Notes

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PHASE	FUND SOURCE	PRIOR	2025	2026	2027	2028	2029	FUTURE	TOTAL
RRU	RHH	-	\$250,000	-	-	-	-	-	\$250,000
Total RRU		-	\$250,000	-	-	-	-	-	\$250,000
Total Programmed		-	\$250,000	-	-	-	-	-	\$250,000

4535271 - SFRTA ROLLING STOCK

Type of Work Description	Managed by	Length	SIS	L RTP #
Purchase Vehicles/Equipment	SFRTA	-	Yes	-

Description

Purchase new passenger rail cars.

Notes

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PHASE	FUND SOURCE	PRIOR	2025	2026	2027	2028	2029	FUTURE	TOTAL
CAP	CARU	-	\$2,500,000	-	-	-	-	-	\$2,500,000
CAP	SU	-	\$2,500,000	-	-	-	-	-	\$2,500,000
Total CAP		-	\$5,000,000	-	-	-	-	-	\$5,000,000
Total Programmed		-	\$5,000,000	-	-	-	-	-	\$5,000,000

4505722 - SOUTH FLORIDA RAIL CORRIDOR - NW 25TH ST. TO 964 CUT/DAX TO MILITARY

Type of Work Description	Managed by	Length	SIS	L RTP #
Rail Safety Project	FDOT	-	No	-

Description

Perform rail signal cabinet upgrades and improvements for the South Florida Rail Corridor, including replacement or upgrading of: Crossing Signal Assemblies and Signal Enclosures; Crossing Gate Mechanisms and Components; Train Traffic Monitoring and Event Recorders; Cantilever and Signal Bridges; Battery Systems, Signal Cables, and Track Connections

Notes

-

PHASE	FUND SOURCE	PRIOR	2025	2026	2027	2028	2029	FUTURE	TOTAL
RRU	RHH	-	\$640,000	-	-	-	-	-	\$640,000
Total RRU		-	\$640,000	-	-	-	-	-	\$640,000
CAP	DPTO	-	-	\$5,250,000	-	-	-	-	\$5,250,000
CAP	LF	-	-	\$5,250,000	-	-	-	-	\$5,250,000
Total CAP		-	-	\$10,500,000	-	-	-	-	\$10,500,000
Total Programmed		-	\$640,000	\$10,500,000	-	-	-	-	\$11,140,000

4516951 - SR-700/US-98 CONNORS HWY AT CROSSING #853353T SCFE RAILROAD

Type of Work Description	Managed by	Length	SIS	L RTP #
Rail Preservation Project	FDOT	-	Yes	-

Description

Perform Signal Safety Upgrade at this crossing. Install flashing lights and new signage.

Notes

-

PHASE	FUND SOURCE	PRIOR	2025	2026	2027	2028	2029	FUTURE	TOTAL
RRU	RHH	-	\$500,000	-	-	-	-	-	\$500,000
Total RRU		-	\$500,000	-	-	-	-	-	\$500,000
Total Programmed		-	\$500,000	-	-	-	-	-	\$500,000

4554071 - US 441 AT CROSSING #272277W SCFE RAILROAD

Type of Work Description	Managed by	Length	SIS	LRTP #
Rail Safety Project	FDOT	-	Yes	-

Description

New pre-wired crossing control Shelter with circuitry, flashing light cantilevers and re-use flashing light gates.

Notes

-

PHASE	FUND SOURCE	PRIOR	2025	2026	2027	2028	2029	FUTURE	TOTAL
RRU	RHH	-	\$467,018	-	-	-	-	-	\$467,018
Total RRU		-	\$467,018	-	-	-	-	-	\$467,018
Total Programmed		-	\$467,018	-	-	-	-	-	\$467,018

DECLARING MARCH 2025 AS FLORIDA BICYCLE MONTH

WHEREAS, [INSERT MUNICIPALITY] residents and visitors engage in bicycling as a viable and environmentally sound form of transportation and an excellent form of physical activity and recreation; and

WHEREAS, the State of Florida designates March as Bicycle Month and Palm Beach County will recognize it locally; and

WHEREAS, Florida Bicycle Month features many fitness opportunities, educational programs, races, commuting, and charity events for riders of all ages and abilities to enjoy throughout the month at various parks and locations throughout Palm Beach County; and

WHEREAS, the recognition of Florida Bicycle Month will raise awareness of bicycling and ultimately promote physical activity and healthy lifestyles by elevating bicycling as a more widely accepted choice of transportation;

WHEREAS, the Palm Beach Transportation Planning Agency plans, supports, and recommends projects to make bicycling more accessible and promotes comprehensive community education efforts aimed at improving bicycle safety; and

WHEREAS, creating a bicycle-friendly community has been shown to improve citizen's health, well-being, and quality of life, grow the economy of [INSERT MUNICIPALITY], attract tourism dollars, improve traffic safety, support student learning outcomes, and reduce pollution, congestion, and wear and tear on our streets; and

WHEREAS, Palm Beach County has an ever-expanding designated or enhanced bicycle lane network, with over 280 miles of existing facilities and several local municipalities that have adopted a Complete Streets Policy, furthering the creation of a safe, connected transportation system that is accessible to all forms of transportation, and all people who bike, regardless of age, ability, or background.

NOW, THEREFORE, BE IT PROCLAIMED BY THE [INSERT MUNICIPALITY], assembled in regular session this [INSERT DATE] day of March 2025, that the month of March 2025, in [INSERT MUNICIPALITY], is hereby proclaimed:

Florida Bicycle Month

BE IT FURTHER PROCLAIMED BY THE [INSERT MUNICIPALITY], that this proclamation is duly sealed, ribboned and executed by the members of this [INSERT COMMISSION/COUNCIL]. The foregoing proclamation was sponsored by Honorable Mayor [INSERT NAME], and upon unanimous consent of the [INSERT COMMISSION/COUNCIL], the Mayor declared the proclamation duly enacted.



FY 2024 Annual Listing of Obligated Projects

Both 23 USC §134 and §339.175, Florida Statutes, mandate that Metropolitan Planning Organizations (MPO) publish the annual listing of projects for which federal funds have been obligated in the preceding year. 23 CFR §450.334 further stipulates that the listing shall identify for each project the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years.

The Palm Beach TPA created the attached summary listing of projects where total Federal funding requested in the TIP differed from the Federal funding that was obligated. Notes are included for projects with variations greater than \$1 million.

In general, federal funds are obligated to transportation projects through the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). According to FHWA definition, an obligation is a legal commitment: the Federal government's promise to pay a State for the Federal share of a project's eligible cost. For a project funded by FHWA funds, this commitment occurs when FHWA approves the project and executes the project agreement. For a project funded by FTA funds, this commitment occurs at the time the FTA grant is awarded. Alternatively, funding can also be "de-obligated". A de-obligation means money previously obligated is removed from the project to reflect changes to the project cost, delay, or cancellation.

Below is a summary table of funds programmed in the TPA’s Transportation Improvement Program (TIP) for Fiscal Year 2024, the amount of federal obligations for Fiscal Year 2024, the difference, and the amount de-obligated.

FY 2024 Programmed, Obligated, and De-Obligated Amounts

Transportation Improvement Program Section	Programmed in TIP	Obligated	Programmed-Obligated	De-Obligated
SIS Capacity	204,628	18,138,921	(17,934,293)	(554,617)
Major Projects	24,907,033	23,610,850	1,296,183	-
Local Initiatives Program	19,908,405	15,859,157	4,049,248	(534,224)
Transportation Alternatives Program	3,765,177	5,852,984	(2,087,807)	(864,818)
Other FDOT & Local Projects	960,472	7,492,459	(6,531,987)	(708,204)
O&M - Roadways	11,861,106	70,170,855	(58,309,749)	(153,084)
Railroad	0	158,527	(158,527)	-
Airports	3,600,000	-	3,600,000	-
Total	\$111,495,152	\$81,690,099	\$29,805,053	\$-3,966,688

Fiscal Year 24 Federal Obligations Summary
Compares TPA Transportation Improvement Program (TIP) Requests with Actual Obligations

FM	Location	Work Mix	Phase	FY 24 TIP Request	FY 24 Obligation	Difference	Notes
4415701	36TH STREET FROM N AUSTRALIAN AVE TO NORTH FLAGLER DR	BIKE LANE/SIDEWALK	CST	\$8,412,558	\$0	\$ 8,412,558	Construction delayed to FY 2026
4428911	US-1/SR-5 OVER EARMAN RIVER (C-17) BRIDGE 930003	BRIDGE REPLACEMENT	CST	\$7,558,185	\$0	\$ 7,558,185	Contract cancelled and re-let under FM #4428912.
4440791	BOYNTON BEACH FROM I-95 TO US-1 AND NEARBY STREETS	BIKE LANE/SIDEWALK	CST	\$5,000,962	\$210,004	\$ 4,790,958	
4460981	PALM TRAN ELECTRIC BUS TRANSITION INITIATIVE	PURCHASE VEHICLES/EQUIPMENT	CAP	\$2,168,194	\$0	\$ 2,168,194	Delayed to FY 2025
4515021	BOCA RATON AIRPORT - STORMWATER IMPROVE/WILDLIFE MITIGATION (PHASE 1B)	AVIATION PRESERVATION PROJECT	CAP	\$1,980,000	\$0	\$ 1,980,000	Delayed to FY 2025
4515011	BOCA RATON AIRPORT -AIRPORT SERVICE ROAD REHABILITATION (PHASE 1B)	AVIATION PRESERVATION PROJECT	CAP	\$1,620,000	\$0	\$ 1,620,000	
4383866	US-1/BROADWAY AVE FROM 25TH ST TO 42ND ST	TRAFFIC OPS IMPROVEMENT	PE	\$1,615,262	\$361,531	\$ 1,253,731	Lower design cost from switching to FDOT In-House.
4417582	OKEECHOBEE BLVD/SR-704 FROM SR-7 TO US-1/SOUTH DIXIE HWY	ITS COMMUNICATION SYSTEM	CAP	\$1,000,000	\$0	\$ 1,000,000	Delayed to FY 2025
4442593	SR-80/US-27 ELECTRIC VEHICLE (EV) CHARGING PROGRAM - PHASE II	ELECTRIC VEHICLE CHARGING	CAP	\$900,000	\$0	\$ 900,000	Project deleted
2296584	ATLANTIC AVE/SR-806 FROM WEST OF SR-7/US-441 TO EAST OF LYONS RD	ADD LANES & RECONSTRUCT	ROW	\$875,219	\$35,000	\$ 840,219	
4334741	FERN STREET FROM TAMARIND AVENUE TO FLAGLER DRIVE	LIGHTING	CST	\$0	-\$569,782	\$ 569,782	
2319322	SR-9/I-95 WOOLBRIGHT BLVD (INTERIM INTERCHANGE)	INTERCHANGE IMPROVEMENT	CST	\$0	-\$508,942	\$ 508,942	
4417761	SR-9/I-95 FROM S. OF 10TH AVE N. TO SR-882/FOREST HILL BOULEVARD	SAFETY PROJECT	CST	\$0	-\$388,479	\$ 388,479	
4483041	PALM TRAN VARIOUS LOCATIONS	PUBLIC TRANSPORTATION SHELTER	CAP	\$280,655	\$0	\$ 280,655	
4415301	BELVEDERE HEIGHTS - VARIOUS LOCATIONS	LIGHTING	CST	\$0	-\$172,783	\$ 172,783	

Fiscal Year 24 Federal Obligations Summary
Compares TPA Transportation Improvement Program (TIP) Requests with Actual Obligations

FM	Location	Work Mix	Phase	FY 24 TIP Request	FY 24 Obligation	Difference	Notes
4383951	GEORGE BUSH BOULEVARD FROM NE 2ND AVENUE TO SR-A1A	BIKE LANE/SIDEWALK	CST	\$0	-\$167,780	\$ 167,780	
4342733	SR-9/I-95 FROM SR-706/INDIANTOWN RD TO PALM BEACH/MARTIN COUNTY LINE	SAFETY PROJECT	CST	\$0	-\$158,858	\$ 158,858	
4439941	SR-15/US-441 FROM SOUTH OF SHIRLEY DR TO EAST MAIN STREET	RESURFACING	CST	\$0	-\$145,776	\$ 145,776	
4351581	SR-80/SOUTHERN BLVD AT SANSBURY WAY/LYONS RD.	INTERSECTION IMPROVEMENT	CST	\$0	-\$107,359	\$ 107,359	
4383941	HOMEWOOD BOULEVARD FROM OLD GERMANTOWN ROAD TO LOWSON BOULEVARD	BIKE LANE/SIDEWALK	CST	\$0	-\$99,214	\$ 99,214	
4132601	I-95 AT PALM BEACH LAKES BLVD	INTERCHANGE JUSTIFICA/MODIFICA	PE	\$73,693	\$0	\$ 73,693	
4443671	BRIDGEMAN DRIVE, WELLINGTON ROAD & LONGWOOD ROAD VARIOUS LOCATIONS	SIDEWALK	CST	\$0	-\$71,067	\$ 71,067	
4383841	AUSTRALIAN AVE FROM 1ST ST TO BLUE HERON BLVD	LIGHTING	RRU	\$0	-\$66,440	\$ 66,440	
4353841	I-95 AT LINTON BLVD	INTERCHANGE IMPROVEMENT	DSB	\$64,797	\$0	\$ 64,797	
4440791	BOYNTON BEACH FROM I-95 TO US-1 AND NEARBY STREETS	BIKE LANE/SIDEWALK	RRU	\$230,000	\$178,881	\$ 51,119	
4400431	BRANT DR BRIDGE REPLACEMENT FR OREGON LN TO AVOCET RD	BRIDGE REPLACEMENT	CST	\$0	-\$50,411	\$ 50,411	
4372791	I-95 AT WOOLBRIGHT RD	INTERCHANGE - ADD LANES	PE	\$0	-\$45,592	\$ 45,592	
4431551	HURRICANE IRMA:SR-700 AT HATTON HWY & TRIANGLE PARK WASHOUT	EMERGENCY OPERATIONS	CST	\$0	-\$38,896	\$ 38,896	
4353841	I-95 AT LINTON BLVD	INTERCHANGE IMPROVEMENT	ROW	\$22,402	\$1,000	\$ 21,402	
4415701	36TH STREET FROM N AUSTRALIAN AVE TO NORTH FLAGLER DR	BIKE LANE/SIDEWALK	RR	\$20,000	\$0	\$ 20,000	
4417751	SR-805/DIXIE HWY FROM EB SR-802/LAKE AVE TO WB SR-802/LUCERNE AVE	TRAFFIC SIGNAL UPDATE	CST	\$0	-\$15,617	\$ 15,617	

Fiscal Year 24 Federal Obligations Summary
Compares TPA Transportation Improvement Program (TIP) Requests with Actual Obligations

FM	Location	Work Mix	Phase	FY 24 TIP Request	FY 24 Obligation	Difference	Notes
4383841	AUSTRALIAN AVE FROM 1ST ST TO BLUE HERON BLVD	LIGHTING	CST	\$0	-\$14,182	\$ 14,182	
4400451	TRAFFIC CALMING ENHANCEMENTS FOR INDIAN TRAIL IMPROVEMENT DISTRICT	MISCELLANEOUS CONSTRUCTION	CST	\$0	-\$11,825	\$ 11,825	
4400121	ROOSEVELT ESTATES SIDEWALKS - VARIOUS LOCATIONS	BIKE PATH/TRAIL	CST	\$0	-\$10,527	\$ 10,527	
4400171	ALLEY ENHANCEMENT FROM SE 10TH ST TO SOUTH OF ATLANTIC AVE	BIKE PATH/TRAIL	CST	\$0	-\$9,426	\$ 9,426	
4378361	SR-7/US-441 SOUTH OF SR-806/ATLANTIC AVE. TO SR-804/BOYNTON BEACH BLVD	RESURFACING	CST	\$0	-\$6,810	\$ 6,810	
4460901	25TH STREET FROM NORTH AUSTRALIAN AVENUE TO BROADWAY AVENUE	BIKE LANE/SIDEWALK	PE	\$5,000	\$0	\$ 5,000	
4415861	BRANT BRIDGE CONNECTOR FROM LINDELL BLVD TO BRANT BRIDGE	BIKE LANE/SIDEWALK	PE	\$5,000	\$0	\$ 5,000	
4490051	BURNS RD FROM NORTH MILITARY TRL TO ALERNATE A1A	BIKE PATH/TRAIL	PE	\$5,000	\$0	\$ 5,000	
4460861	CRESTHAVEN BLVD FROM JOG RD TO S MILITARY TRL	BIKE LANE/SIDEWALK	PE	\$5,000	\$0	\$ 5,000	
4489991	EL RIO TRAIL FROM YAMATO RD TO GLADES RD	LIGHTING	PE	\$5,000	\$0	\$ 5,000	
4460821	GREENVIEW SHORES FROM BINKS FOREST DR TO WELLINGTON TRACE	BIKE LANE/SIDEWALK	PE	\$5,000	\$0	\$ 5,000	
4400151	WEST PALM BEACH - NORTH SHORE PEDESTRIAN BRIDGE	PEDESTRIAN/WILDLIFE OVERPASS	MISC	\$0	-\$4,637	\$ 4,637	
4415321	BARWICK ROAD FROM WEST ATLANTIC AVENUE TO LAKE IDA ROAD	BIKE LANE/SIDEWALK	PE	\$0	-\$4,338	\$ 4,338	
4132581	I-95 AT LANTANA RD	INTERCHANGE JUSTIFICA/MODIFICA	ROW	\$3,000	\$0	\$ 3,000	
4483011	CITY OF LAKE WORTH BEACH VARIOUS LOCATIONS	SIDEWALK	PE	\$0	-\$499	\$ 499	
4358031	I-95 AT NORTHLAKE BLVD	INTERCHANGE - ADD LANES	MISC	\$0	-\$68	\$ 68	

Fiscal Year 24 Federal Obligations Summary
 Compares TPA Transportation Improvement Program (TIP) Requests with Actual Obligations

FM	Location	Work Mix	Phase	FY 24 TIP Request	FY 24 Obligation	Difference	Notes
4132571	I-95 AT HYPOLUXO RD	INTERCHANGE - ADD LANES	MISC	\$0	-\$15	\$ 15	
4443761	PARKER AVENUE FROM SR-882/FOREST HILL BLVD TO NOTTINGHAM BLVD	BIKE LANE/SIDEWALK	PE	\$0	-\$3	\$ 3	
4483031	CHERRY RD FROM MILITARY TRAIL TO QUAIL DR	BIKE LANE/SIDEWALK	CST	\$1,060,857	\$1,060,857	\$ -	
4482991	GREENBRIER BLVD FROM AERO CLUB DR TO GREENVIEW SHORES BLVD	BIKE LANE/SIDEWALK	PE	\$5,000	\$5,000	\$ -	
4498471	PROSPERITY FARMS FR 800 FT N OF LAKE BLVD TO DONALD ROSS RD	BIKE LANE/SIDEWALK	PE	\$5,000	\$5,000	\$ -	
4483061	C-2 CANAL FROM GREENVIEW SHORES BLVD TO BENT CREEK RD	BIKE PATH/TRAIL	PE	\$5,000	\$5,000	\$ -	
4490061	C-8 CANAL FROM CR-892/ FOREST HILL BOULEVARD TO STRIBLING WAY	BIKE PATH/TRAIL	PE	\$5,000	\$5,000	\$ -	
4508291	FAIRCHILD AVE FROM FAIRCHILD GARDENS AVE TO CAMPUS DR	BIKE PATH/TRAIL	PE	\$5,000	\$5,000	\$ -	
4508241	VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS	BIKE PATH/TRAIL	PE	\$5,000	\$5,000	\$ -	
4297671	SFRTA LAYOVER MAINTENANCE FACILITY W/RTA - FHWA SECTION 5307 TRANSFER	FIXED GUIDEWAY IMPROVEMENTS	MISC	\$5,444,645	\$5,444,645	\$ -	
4508621	49TH STREET FROM GREENWOOD AVE TO NORTH FLAGLER DR	SIDEWALK	PE	\$5,000	\$5,000	\$ -	
4507871	INDIAN TRAIL IMPROVEMENT DISTRICT - HAMLIN BLVD, GRAPEVIEW BLVD, CITRUS GROVE BLVD	SIDEWALK	PE	\$5,000	\$5,000	\$ -	
4483051	VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS	SIDEWALK	PE	\$5,000	\$5,000	\$ -	
4363071	SR-80/SOUTHERN BLVD AT FOREST HILL BLVD	ADD TURN LANE(S)	CST	\$0	\$60	\$ (60)	
4428911	US-1/SR-5 OVER EARMAN RIVER (C-17) BRIDGE 930003	BRIDGE REPLACEMENT	ROW	\$0	\$502	\$ (502)	
4358031	I-95 AT NORTHLAKE BLVD	INTERCHANGE - ADD LANES	PE	\$145	\$1,000	\$ (855)	

Fiscal Year 24 Federal Obligations Summary
Compares TPA Transportation Improvement Program (TIP) Requests with Actual Obligations

FM	Location	Work Mix	Phase	FY 24 TIP Request	FY 24 Obligation	Difference	Notes
4378681	SOUTHERN BLVD/SR-80 AT SR-7/US-441	ADD TURN LANE(S)	MISC	\$0	\$1,000	\$(1,000)	
4316501	NE 2ND AVE FROM NE 4TH STREET TO GEORGE BUSH BLVD.	BIKE LANE/SIDEWALK	CST	\$0	\$1,000	\$(1,000)	
4428911	US-1/SR-5 OVER EARMAN RIVER (C-17) BRIDGE 930003	BRIDGE REPLACEMENT	PE	\$0	\$1,000	\$(1,000)	
4358041	I-95 AT BOYNTON BEACH BLVD/SR-804	INTERCHANGE JUSTIFICA/MODIFICA	ROW	\$0	\$1,000	\$(1,000)	
4331096	SR-9/I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO NORTH OF LINTON BLVD.	PRELIM ENG FOR FUTURE CAPACITY	CST	\$0	\$1,000	\$(1,000)	
4486371	AVIATION BLVD / AIRPORT ACCESS ROAD	RAIL SAFETY PROJECT	CST	\$0	\$1,000	\$(1,000)	
4353841	I-95 AT LINTON BLVD	INTERCHANGE IMPROVEMENT	CST	\$0	\$1,400	\$(1,400)	
4441211	SR-9/I-95 AT BELVEDERE RD; SOUTHBOUND OFF RAMP	INTERCHANGE JUSTIFICA/MODIFICA	PE	\$0	\$1,414	\$(1,414)	
4400151	WEST PALM BEACH - NORTH SHORE PEDESTRIAN BRIDGE	PEDESTRIAN/WILDLIFE OVERPASS	PE	\$4,457	\$6,000	\$(1,543)	
4510851	FOREST HILL BLVD/SR-882 AT HAVERHILL ROAD	INTERSECTION IMPROVEMENT	MISC	\$0	\$1,825	\$(1,825)	
4510841	OKEECHOBEE BLVD/SR-704 AT MILITARY TRL/SR-809	INTERSECTION IMPROVEMENT	MISC	\$0	\$1,937	\$(1,937)	
4400781	SR-809/MILITARY TRAIL FROM SR-80/SOUTHERN BLVD TO CUMBERLAND DRIVE	LIGHTING	CST	\$0	\$2,000	\$(2,000)	
4358031	I-95 AT NORTHLAKE BLVD	INTERCHANGE - ADD LANES	ROW	\$733	\$3,121	\$(2,388)	
4361131	SR-802/LAKE WORTH RD. FROM SHERWOOD FOREST BLVD. TO SR-809 MILITARY TR	LIGHTING	CST	\$0	\$4,927	\$(4,927)	
4440791	BOYNTON BEACH FROM I-95 TO US-1 AND NEARBY STREETS	BIKE LANE/SIDEWALK	PE	\$0	\$5,000	\$(5,000)	
4443591	DILLMAN TRAIL FROM FOREST HILL BLVD TO DILLMAN ROAD	BIKE PATH/TRAIL	CST	\$0	\$5,000	\$(5,000)	

Fiscal Year 24 Federal Obligations Summary
Compares TPA Transportation Improvement Program (TIP) Requests with Actual Obligations

FM	Location	Work Mix	Phase	FY 24 TIP Request	FY 24 Obligation	Difference	Notes
4507841	SW 18TH STREET FROM MARINA DEL MAR TO ADDISON AVE	RAILROAD CROSSING	PE	\$0	\$5,000	\$ (5,000)	
4483021	KYOTO GARDENS DRIVE FROM NORTH MILITARY TRAIL TO ALTERNATE A1A	BIKE PATH/TRAIL	CST	\$0	\$5,161	\$ (5,161)	
2296643	SR-7 FROM 60TH ST TO NORTHLAKE BLVD	NEW ROAD CONSTRUCTION	ROW	\$0	\$6,000	\$ (6,000)	
4415701	36TH STREET FROM N AUSTRALIAN AVE TO NORTH FLAGLER DR	BIKE LANE/SIDEWALK	PE	\$4,127	\$12,000	\$ (7,873)	
2319321	I-95 AT GATEWAY BLVD	INTERCHANGE - ADD LANES	ROW	\$39,858	\$50,000	\$ (10,142)	
4369631	I-95 AT 6TH AVE S	INTERCHANGE - ADD LANES	ROW	\$0	\$10,900	\$ (10,900)	
4460841	CITY OF PALM BEACH GARDENS VARIOUS LOCATIONS	SIGNING/PAVEMENT MARKINGS	CST	\$0	\$10,961	\$ (10,961)	
4460771	SEMINOLE BLVD FROM OSWEGO AVE TO OKEECHOBEE BLVD	SIDEWALK	CST	\$0	\$11,285	\$ (11,285)	
4368961	LOWSON BOULEVARD/SW 10TH STREET FROM DOVER ROAD TO US-1/SE 5TH AVENUE	BIKE LANE/SIDEWALK	CST	\$0	\$11,766	\$ (11,766)	
4456281	INTERSECTION LIGHTING IMPROVEMENTS- PALM BEACH COUNTY	LIGHTING	PE	\$0	\$15,177	\$ (15,177)	
4443791	CITY OF BOCA RATON VARIOUS LOCATIONS	TRAFFIC CONTROL DEVICES/SYSTEM	CST	\$0	\$16,698	\$ (16,698)	
4443661	CR-A1A/OCEAN DR FROM N OF DONALD ROSS ROAD TO S OF INDIANTOWN ROAD	SIGNING/PAVEMENT MARKINGS	CST	\$0	\$17,330	\$ (17,330)	
4476711	OKEECHOBEE BLVD/SR-704 FROM RED TRAIL TO WEST OF AUSTRALIAN AVE	RESURFACING	CST	\$0	\$20,132	\$ (20,132)	
4443711	WESTGATE AVENUE FROM WABASSO DRIVE TO CONGRESS AVENUE	BIKE LANE/SIDEWALK	CST	\$0	\$20,437	\$ (20,437)	
4398441	SR-804/BOYNTON BEACH BLVD. FROM LYONS ROAD TO E. OF FLORIDA TURNPIKE	RESURFACING	RRU	\$0	\$25,789	\$ (25,789)	
4428911	US-1/SR-5 OVER EARMAN RIVER (C-17) BRIDGE 930003	BRIDGE REPLACEMENT	MISC	\$0	\$29,448	\$ (29,448)	

Fiscal Year 24 Federal Obligations Summary
 Compares TPA Transportation Improvement Program (TIP) Requests with Actual Obligations

FM	Location	Work Mix	Phase	FY 24 TIP Request	FY 24 Obligation	Difference	Notes
4443701	LYONS RD/SANSBURY WY FR SR-882/FOREST HILL BV TO SR-704/OKEECHOBEE BV	BIKE LANE/SIDEWALK	CST	\$0	\$35,643	\$(35,643)	
4399301	SR-25/US-27 AT CR-827 & OKEELANTA RD INTERSECTIONS	ADD SPECIAL USE LANE	CST	\$0	\$37,590	\$(37,590)	
4475471	I-95 AT FOREST HILL BLVD/SR-882	SAFETY PROJECT	PE	\$0	\$40,412	\$(40,412)	
4383862	US-1 FROM 59TH ST TO NORTHLAKE BLVD	BIKE LANE/SIDEWALK	PE	\$0	\$45,000	\$(45,000)	
4470011	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	LIGHTING	PE	\$0	\$51,674	\$(51,674)	
4475511	I-95 FROM 12TH AVE S TO 10TH AVE N	LIGHTING	PE	\$0	\$64,348	\$(64,348)	
4510851	FOREST HILL BLVD/SR-882 AT HAVERHILL ROAD	INTERSECTION IMPROVEMENT	PE	\$15,049	\$109,445	\$(94,396)	
4475451	OKEECHOBEE BLVD/SR-704 FROM EAST OF MILITARY TRL TO I-95	LIGHTING	PE	\$0	\$99,218	\$(99,218)	
4510841	OKEECHOBEE BLVD/SR-704 AT MILITARY TRL/SR-809	INTERSECTION IMPROVEMENT	PE	\$10,901	\$112,873	\$(101,972)	
4475541	US-1/SR-5/BROADWAY AVE FROM 45TH ST TO 59TH ST	LIGHTING	PE	\$0	\$112,290	\$(112,290)	
4475531	US-1/DIXIE HWY FROM NORTH OF LUCERNE AVE TO WPB CANAL	LIGHTING	PE	\$0	\$118,258	\$(118,258)	
4416311	SR-25/US-27 FROM HENDRY/PALM BEACH COUNTYLINE TO SR-80	RESURFACING	CST	\$0	\$123,542	\$(123,542)	
4190131	SR-80/SOUTHERN BLVD BRIDGES 930097 & 930098	BRIDGE REPLACEMENT	CST	\$0	\$131,320	\$(131,320)	
4399291	SR-25/US-27 FROM MP 12.599 TO SOUTH OF SOUTH BAY MP 25.854	SAFETY PROJECT	CST	\$0	\$132,014	\$(132,014)	
4132651	I-95 AT PGA BLVD/CENTRAL BLVD	INTERCHANGE JUSTIFICA/MODIFICA	ROW	\$0	\$138,795	\$(138,795)	
4544401	NORTHLAKE BLVD - OLD DIXIE HWY AND 10TH STREET	TRAFFIC CONTROL DEVICES/SYSTEM	PE	\$0	\$142,805	\$(142,805)	
4522161	SR-802 LAKE AVENUE MP 306.04	RAIL SAFETY PROJECT	RRU	\$0	\$157,527	\$(157,527)	
4417971	SR-802/LAKE WORTH ROAD BETWEEN OHIO ROAD/NASSAU ROAD AND JOG ROAD	LIGHTING	RRU	\$0	\$158,434	\$(158,434)	

Fiscal Year 24 Federal Obligations Summary
Compares TPA Transportation Improvement Program (TIP) Requests with Actual Obligations

FM	Location	Work Mix	Phase	FY 24 TIP Request	FY 24 Obligation	Difference	Notes
2319321	I-95 AT GATEWAY BLVD	INTERCHANGE - ADD LANES	PE	\$0	\$162,246	\$ (162,246)	
4456231	SR9/I-95 FROM SOUTH OF PALM BEACH LAKES BLVD TO NORTH OF 45TH STREET	LIGHTING	CST	\$0	\$163,016	\$ (163,016)	
4127331	SR-9/I-95 @ 10TH AVE NORTH	INTERCHANGE - ADD LANES	PE	\$0	\$187,305	\$ (187,305)	
4493471	CONGRESS AVE/SR-807 AT 10TH AVE N	TRAFFIC SIGNAL UPDATE	PE	\$0	\$235,933	\$ (235,933)	
4124204	SR-9/I-95 @ SR-808/GLADES ROAD	INTERCHANGE - ADD LANES	CST	\$0	\$242,781	\$ (242,781)	
4495201	ADVANCED WRONG WAY DETECTION SYSTEM PALM BEACH COUNTY	ITS COMMUNICATION SYSTEM	PE	\$0	\$263,208	\$ (263,208)	
4443771	GERMANTOWN RD FROM OLD GERMANTOWN RD TO S CONGRESS AVE	BIKE PATH/TRAIL	CST	\$4,706,455	\$4,995,000	\$ (288,545)	
4416321	SR-802/LAKE WORTH ROAD FR RAULERSON DR TO PALM BEACH STATE COLLEGE ENT	RESURFACING	CST	\$0	\$362,263	\$ (362,263)	
4492801	I-95 RAMP IMPROVEMENTS AT OKEECHOBEE BLVD/SR-704; PGA BLVD/SR-786; INDIANTOWN RD/SR-706	SKID HAZARD OVERLAY	PE	\$0	\$376,897	\$ (376,897)	
4492831	ATLANTIC AVE/SR-806 AT HOMEWOOD BLVD,SR-704 AT HAVERHILL RD	TRAFFIC SIGNAL UPDATE	PE	\$34,522	\$422,091	\$ (387,569)	
4369631	I-95 AT 6TH AVE S	INTERCHANGE - ADD LANES	RRU	\$0	\$434,924	\$ (434,924)	
4416311	SR-25/US-27 FROM HENDRY/PALM BEACH COUNTYLINE TO SR-80	RESURFACING	RRU	\$0	\$496,848	\$ (496,848)	
4353432	QUIET/SAFETY IMPROVEMENTS FEC CROSSINGS-COUNTYWIDE	RAIL SAFETY PROJECT	RRU	\$0	\$517,000	\$ (517,000)	
4460781	SE 1ST ST FROM BOYNTON BEACH BLVD TO WOOLBRIGHT RD	BIKE PATH/TRAIL	CST	\$995,000	\$1,600,000	\$ (605,000)	
4463741	SR-700/CONNERS HWY FROM NORTH OF 1ST ST TO WEST OF SR-80	RESURFACING	RRU	\$0	\$631,000	\$ (631,000)	

Fiscal Year 24 Federal Obligations Summary
Compares TPA Transportation Improvement Program (TIP) Requests with Actual Obligations

FM	Location	Work Mix	Phase	FY 24 TIP Request	FY 24 Obligation	Difference	Notes
4383865	US-1 FROM CAMINO REAL RD TO NE 8TH ST/MIZNER BLVD	BIKE LANE/SIDEWALK	PE	\$0	\$781,219	\$ (781,219)	
4444771	SR-A1A FROM SOUTH OF GRAND BAY CT TO SOUTH OF LINTON BLVD	RESURFACING	CST	\$0	\$848,825	\$ (848,825)	
4438431	LAKE WORTH RD/SR-802 AT HAVERHILL RD	INTERSECTION IMPROVEMENT	CST	\$0	\$1,397,881	\$ (1,397,881)	Reimbursement of AC Highway Safety Program
4400151	WEST PALM BEACH - NORTH SHORE PEDESTRIAN BRIDGE	PEDESTRIAN/WILDLIFE OVERPASS	CST	\$1,389,208	\$3,105,390	\$ (1,716,182)	Increase in construction cost
4331095	SR-9/I-95 FROM SOUTH OF GLADES RD. TO SOUTH OF LINTON BLVD.	ADD SPECIAL USE LANE	CST	\$0	\$2,590,642	\$ (2,590,642)	Reimbursement of AC National Performance Program
4428912	SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003	BRIDGE REPLACEMENT	CST	\$0	\$3,003,825	\$ (3,003,825)	Reimbursement of AC National Performance Program
4495201	ADVANCED WRONG WAY DETECTION SYSTEM PALM BEACH COUNTY	ITS COMMUNICATION SYSTEM	CST	\$0	\$3,571,192	\$ (3,571,192)	Reimbursement of AC Highway Safety Program
4369631	I-95 AT 6TH AVE S	INTERCHANGE - ADD LANES	CST	\$0	\$5,406,891	\$ (5,406,891)	Reimbursement of AC National Performance Program
2296584	ATLANTIC AVE/SR-806 FROM WEST OF SR-7/US-441 TO EAST OF LYONS RD	ADD LANES & RECONSTRUCT	CST	\$16,185,590	\$21,988,215	\$ (5,802,625)	Reimbursement of AC PROTECT funds and switch from state funding
4461001	SR-80 FROM SR-25/US-27 TO EAST OF GLADES GLEN DRIVE	RESURFACING	CST	\$0	\$5,910,195	\$ (5,910,195)	Reimbursement of AC National Highway Resurfacing
4398451	SR-715 FROM SR-80 TO W. OF CANAL STREET SOUTH	RESURFACING	CST	\$0	\$5,930,343	\$ (5,930,343)	Reimbursement of AC National Highway Resurfacing

Fiscal Year 24 Federal Obligations Summary
 Compares TPA Transportation Improvement Program (TIP) Requests with Actual Obligations

FM	Location	Work Mix	Phase	FY 24 TIP Request	FY 24 Obligation	Difference	Notes
4461771	SR-7 FROM NORTH OF SR-80/SOUTHERN BLVD TO SR-704/OKEECHOBEE BLVD	RESURFACING	CST	\$0	\$7,809,276	\$ (7,809,276)	Reimbursement of AC National Highway Resurfacing
4192511	BEELINE HWY/SR-710 FROM NORTHLAKE BLVD TO BLUE HERON BLVD/SR-708	ADD LANES & RECONSTRUCT	CST	\$0	\$8,801,834	\$ (8,801,834)	Reimbursement of AC National Performance Program
4461021	SR-15 FROM N OF 1ST ST TO PALM BEACH/MARTIN COUNTY LINE	RESURFACING	CST	\$1,805	\$12,693,983	\$ (12,692,178)	Reimbursement of AC National Highway Resurfacing
4463741	SR-700/CONNERS HWY FROM NORTH OF 1ST ST TO WEST OF SR-80	RESURFACING	CST	\$4,301,116	\$18,012,203	\$ (13,711,087)	Reimbursement of AC National Highway Resurfacing
4284002	SR-5/US-1/SR-5/FEDERAL HW FROM CR-A1A TO BEACH RD	BRIDGE REPLACEMENT	CST	\$0	\$14,096,191	\$ (14,096,191)	Reimbursement of AC National Bridge Rehabilitation

FY 2024 Palm Tran Obligated Transit Funds

Federal Transit Administration (FTA) funded projects that are programmed and obligated by Palm Tran are not detailed in the FDOT Obligation Report. The projects below were provided by Palm Tran.

Transit Projects	*Obligated
Vehicles - Fixed Route 40'	\$17,075,079
Vehicles - Fixed Route 40'	\$4,207,806
Vehicles - Fixed Route 35'	\$3,156,078
Vehicles - Paratransit	\$999,735
Safety	\$150,000
Security and Safety	\$1,001,434
Bus Support Equipment	\$826,650
North County Parking Lot	\$2,100,000
SC Maintenance Bldg Improvements	\$873,350
Radio System Upgrade	\$975,000
Preventive Maintenance	\$1,359,546
Bus Stop Improvements	\$4,600,421
General Planning Consultants (GPC)	\$2,663,033

Total **\$39,988,132**

*Uses FY 2020 & 2021 FTA Grants: \$35,780,326 FTA 5307 and \$4,207,806 FTA 5339.



Summary Points of the December 12, 2024 Governing Board Meeting

PDFs of the agenda, backup materials, and presentations as well as audio and video recordings are available at PalmBeachTPA.org/Board.

Approved Minutes – The Board approved minutes for the October 31, 2024 Board meeting.

Approved 2025 TPA Meeting Schedule – Revised – The board approved the TPA’s revised meeting schedule for 2025.

Approved Technical Advisory Committee (TAC) Appointments – The Board approved the appointment of Melissa Ackert the Palm Beach County Engineering Department TAC Alternate.

Approved Transportation Disadvantaged Local Coordinating Board (TD LCB) Appointments – The Board approved the appointment of Adam Reback as the Palm Beach County Community Services Department Alternate.

Adopted TPA Resolution 2024-23 – The Board approved a resolution amending the TPA Procurement Policy for legal and state consistency.

Adopted TPA Resolution 2024-24 – The Board approved a resolution amending the TPA Financial Policies for legal and state consistency.

Approved Citrin Cooperman & Co., LLP Agreement Amendment- The Board approved Amendment #3 to the Citrin Cooperman & Co., LLP Agreement to add \$13,125 for additional services.

Elected 2025 TPA Officers – The Board elected Mayor Reed as Chair, Mayor Marino as Vice Chair, and Mayor Napoleone, Deputy Mayor Drucker, and Commissioner Fox as at large Executive Committee Officers.

Adopted the 2050 Long Range Transportation Plan (LRTP) – The Board adopted the 2050 LRTP.

Endorsed FY 2026-2030 Draft Tentative Work Program (DTWP) – The Board endorsed the FY 2026-2030 DTWP.

South Florida Regional Transportation Authority (SFRTA) Transit Development Plan – SFRTA presented an update to their 10-year Transit Development Plan.

Project Scheduling Report – February 2025 Phases occurring within the next 90 days Palm Beach TPA & FDOT District 4

The purpose of this report is to ensure stakeholders are aware of upcoming activities for each project to allow for increased input. The TPA has consolidated the FDOT report to focus on TPA priorities and scheduling activities that are occurring within the next 90 days. The full list of scheduling activities is described below.

Scheduled Activity	Description
Multimodal Scoping Checklist (MMSC)	FDOT’s Office of Modal Development (OMD) notifies impacted agencies to enter comments about the project scope. The local agency can confirm or discuss context class, minor comments about multimodal features.
Resolution from Agency (for Off-System Projects Only)	If an off-system project is administered by FDOT, the local agency’s governing board must pass a resolution endorsing FDOT’s delivery of the project.
Review of Scope with Agency	Meet with local agency to review and confirm scope prior to FDOT advertising for consultant acquisition.
Execution Date (Design)	FDOT Design starts.
Project Kickoff Meeting	FDOT Design Team coordinates with local agency. Contact the FDOT project manager for date/time/location of the meeting.
Initial Field Review	Field Review meeting. Typically occurs at the project site.
Initial Engineering	30% plans to reviewers. Stakeholders provide review and feedback on the approved Typical Section.
Public Information Workshop	Tentative date to conduct a public information workshop. Date may differ than final workshop date.
Constructability Plans	60% plans to reviewers. At this time most of the Design is complete, no scope discussion, review focuses on items to be constructed, their construction impacts, and materials to be used.
Plans Specification and Estimates (PSE) Meeting	FDOT PM arranges field review with all reviewers to evaluate the final engineering plans with respect to actual field conditions.
Biddability Plans to Reviewers	90% plans. At this time, Design is complete. Verifying quantities and pay items.
Production	100% plans. Plans are complete.
Local Agency Program (LAP) Commitment	Agency and FDOT commits the project funds and budget to the Legislature and the Governor’s office.
Letting	Bids are opened and the apparent low bid contract is determined. Construction typically begins 4 to 6 months after letting.
Construction Notice to Proceed (NTP)	Construction starts. Construction dates for FDOT administered projects can be found through the FDOT Operations Center.

For more information on a project, please contact the FDOT District 4 office at 954.486.1400 and ask to be transferred to the FDOT Project Manager for the specific project. For the FDOT copy of the report with the full project schedule, contact Claudette DeLosSantos at Claudette.DeLosSantos@dot.state.fl.us or 954.777.4208.

Please note, the dates shown in this report are a snapshot and dates can change frequently. Updated reports are requested monthly from FDOT.

FM #	Location	Type of Work	Lead Agency	Phase Milestone	Date
SIS Capacity					
4358041	I-95 AT BOYNTON BEACH BLVD/SR-804	INTERCHANGE JUSTIFICA/MODIFICA	FDOT	Letting	2/26/2025
2319321	I-95 AT GATEWAY BLVD	INTERCHANGE - ADD LANES	FDOT	Public Information Workshop	4/2/2025
4475471	I-95 AT FOREST HILL BLVD/SR-882	SAFETY PROJECT	FDOT	Constructability Plans	4/7/2025
4378681	SOUTHERN BLVD/SR-80 AT SR-7/US-441	ADD TURN LANE(S)	FDOT	Production	4/7/2025
Major Projects					
4383862	US-1 FROM 59TH ST TO NORTHLAKE BLVD	BIKE LANE/SIDEWALK	FDOT	Letting	2/26/2025
4383865	US-1 FROM CAMINO REAL RD TO NE 8TH ST/MIZNER BLVD	BIKE LANE/SIDEWALK	FDOT	Constructability Plans	3/19/2025
4535581	SR-80 FROM SR-15 TO CR-880	GUARDRAIL	FDOT	Initial Field Review	3/26/2025
4480641	SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON	TRAFFIC SIGNALS	FDOT	Multimodal Checklist	4/2/2025
4383866	US-1/BROADWAY AVE FROM 25TH ST TO 42ND ST	TRAFFIC OPS IMPROVEMENT	FDOT	Initial Engineering	4/8/2025
4383864	US-1 FROM PALMETTO PARK RD TO NORTHLAKE BLVD	PUBLIC TRANSPORTATION SHELTER	FDOT	PSE Meeting	4/18/2025
Local Initiatives Program					
4415861	BRANT BRIDGE CONNECTOR FROM LINDELL BLVD TO BRANT BRIDGE	BIKE LANE/SIDEWALK	DELRAY BEACH	LAP Commitment	2/7/2025
4460821	GREENVIEW SHORES FROM BINKS FOREST DR TO WELLINGTON TRACE	BIKE LANE/SIDEWALK	WELLINGTON	LAP Commitment	3/7/2025
4460861	CRESTHAVEN BLVD FROM JOG RD TO S MILITARY TRL	BIKE LANE/SIDEWALK	PALM BEACH COUNTY	LAP Commitment	3/7/2025
4482991	GREENBRIER BLVD FROM AERO CLUB DR TO GREENVIEW SHORES BLVD	BIKE LANE/SIDEWALK	WELLINGTON	LAP Commitment	3/7/2025
4507931	BARWICK RD FROM LAKE IDA RD TO SABAL LAKES RD	BIKE LANE/SIDEWALK	DELRAY BEACH	Kickoff Meeting	3/26/2025
Transportation Alternatives Program					
4490061	C-8 CANAL FROM CR-892/ FOREST HILL BOULEVARD TO STRIBLING WAY	BIKE PATH/TRAIL	WELLINGTON	Production	2/3/2025
4529991	SPRUCE AVENUE FROM 36TH STREET TO 40TH STREET	SIDEWALK	WEST PALM BEACH	Kickoff Meeting	2/20/2025
4489991	EL RIO TRAIL FROM YAMATO RD TO GLADES RD	LIGHTING	BOCA RATON	LAP Commitment	3/7/2025
4529981	NW 6TH WAY FROM SOUTH OF NW 38TH DRIVE TO SPANISH RIVER BOULEVARD	SIDEWALK	BOCA RATON	Kickoff Meeting	3/27/2025
4490061	C-8 CANAL FROM CR-892/ FOREST HILL BOULEVARD TO STRIBLING WAY	BIKE PATH/TRAIL	WELLINGTON	LAP Commitment	4/4/2025
Other FDOT & Local Projects					
4531481	SR-708/BLUE HERON BOULEVARD FROM WEST OF I-95 TO WEST OF GARDEN ROAD	LIGHTING	FDOT	Kickoff Meeting	2/3/2025
4492831	ATLANTIC AVE/SR-806 AT HOMEWOOD BLVD,SR-704 AT HAVERHILL RD	TRAFFIC SIGNAL UPDATE	FDOT	Production	2/3/2025
4515981	ADVANCED WRONG WAY DETECTION SYSTEM PALM BEACH COUNTY	ITS COMMUNICATION SYSTEM	FDOT	Constructability Plans	2/24/2025
4481361	FDOT/SFWMD US 27 EVERGLADES AGRIC AREA(EAA) RESERV IN-OUTFLOW CANALBR	NEW BRIDGE - NO ADDED CAPACITY	FDOT	Production	3/3/2025
4492791	OKEECHOBEE BLVD/SR-704 FROM RIVERWALK BLVD TO N JOG ROAD	LIGHTING	FDOT	Production	3/3/2025

FM #	Location	Type of Work	Lead Agency	Phase Milestone	Date
4531441	SYSTEMATIC RAMP SAFETY ANALYSIS- I-95 RAMPS; PALM BEACH COUNTY	SKID HAZARD OVERLAY	FDOT	Initial Field Review	3/20/2025
4458821	SR-7/US-441 AT LAKE WORTH RD	ADD RIGHT TURN LANE(S)	FDOT	Production	4/7/2025
4522921	SR-9/I-95 FR N OF SR-704/OKEECHOBEE BLVD TO S OF SR-706/INDIANTOWN RD	LANDSCAPING	FDOT	Construction Notice to Proceed (NTP)	4/12/2025
O&M - Roadways					
4484151	US-1/SR-5 FROM BELVEDERE RD TO SR-704/LAKEVIEW AVE	RESURFACING	FDOT	PSE Meeting	1/29/2025
4498321	SR-5/ FEDERAL HWY FROM SR-5/US-1/N DIXIE HWY TO 10TH AVENUE S	RESURFACING	FDOT	Constructability Plans	1/30/2025
4484151	US-1/SR-5 FROM BELVEDERE RD TO SR-704/LAKEVIEW AVE	RESURFACING	FDOT	Biddability	2/3/2025
4259608	PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION	TRAFFIC CONTROL DEVICES/SYSTEM	FDOT	Letting	2/7/2025
4476621	A1A FROM LINTON BLVD TO E ATLANTIC AVE	RESURFACING	FDOT	Construction Notice to Proceed (NTP)	2/18/2025
4463731	SR-882/FOREST HILL BLVD FR E OF LAKE CLARKE DRIVE TO US-1/DIXIE HWY	RESURFACING	FDOT	Constructability Plans	2/25/2025
4476701	SR-7/US-441 FROM GLADES RD TO NORTH OF BRIDGE BROOK DR	RESURFACING	FDOT	Letting	2/26/2025
4484351	SR-811 FROM SOUTH OF RCA BLVD TO NORTH OF DONALD ROSS RD	RESURFACING	FDOT	Production	3/3/2025
4506841	SR-A1A/OCEAN BLVD BRIDGE# 930060 OVER BOCA INLET	BRIDGE REHABILITATION	FDOT	Kickoff Meeting	3/10/2025
4505873	INDIANTOWN RD/SR-706 BRIDGES # 930453 & 930454	BRIDGE REHABILITATION	FDOT	Execution Date (Design)	3/14/2025
4476641	SR-15/E MAIN ST FROM S LAKE AVE TO SR-700/CONNORS HWY	RESURFACING	FDOT	Letting	3/26/2025
4259608	PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION	TRAFFIC CONTROL DEVICES/SYSTEM	FDOT	Construction Notice to Proceed (NTP)	4/2/2025
4484171	SR-A1A/OCEAN BLVD FROM NORTH OF IBIS WAY TO S OF SR-80/SOUTHERN BLVD	RESURFACING	FDOT	Production	4/7/2025
4506841	SR-A1A/OCEAN BLVD BRIDGE# 930060 OVER BOCA INLET	BRIDGE REHABILITATION	FDOT	Initial Field Review	4/8/2025