



TPA Strategic Plan

FY 25 Report Card and
FY 26 Draft Updates

FY 2025 Strategic Plan Goals



FY 25 STRATEGIC PLAN REPORT CARD

Goals, Actions, and Outcomes



ENGAGE THE PUBLIC

Action	Outcome(s)	Status
A. Collect public comments via online map, surveys, and other platforms to inform transportation planning efforts	Received 1,034 comments	✓
B. Increase social media engagement	232,469 users reached	🔄
C. Increase TPA video views	22,633 video views	✓
D. Present TPA initiatives to partner agencies and groups	29 presentations	✓



PLAN THE SYSTEM

Action	Outcome(s)	Status
A. Create Transit Oriented Communities (TOC) Policy Recommendations	TOC Policy Recommendations completed	✓
B. Conduct Micromobility Rail Access Study	Study completed	✓
C. Update Vision Zero Action Plan	Update completed	✓



PRIORITIZE FUNDING

Action	Outcome(s)	Status
A. Interactive Projects Status Dashboard	Dashboard created	✓
B. Support and track applications for discretionary grants	Supported 12 applications	✓
C. Revise the List of Priority Projects (LOPP) structure	LOPP Structure revised	✓



IMPLEMENT PROJECTS

Action	Outcome(s)	Status
A. Identify upcoming projects to incorporate Complete Streets improvements	5 projects identified	✓
B. Publish Annual System Report Card	Published online in March	✓
C. Assist municipalities with project identification and grant application submittals	5 project submittals	✓



COLLABORATE WITH PARTNERS

Action	Outcome(s)	Status
A. Assist local governments with transportation and mobility studies & plans	Assisted with 5 local studies/plans	✓
B. Host Regional Safe Streets Summit	Hosted 2025 Safe Streets Summit	✓
C. Conduct Local Transportation Mobile Tours	4 tours completed	✓
D. Conduct site visits to learn from partner agencies	2 site visits completed	✓



ADMINISTER THE AGENCY

Action	Outcome(s)	Status
A. Provide board member and staff training (MPOAC Institute, national conferences, local workshops)	Provided 67 trainings	✓
B. Provide Board and Advisory Committee Training	Provided trainings to Board and Committees	✓
C. Provide Strategic Plan report	Provided FY25 Annual Report and Strategic Plan Report Card	✓



Draft FY 2026 Strategic Plan Goals



ENGAGE THE PUBLIC

Action

Outcome(s)

- | | | |
|---|--|------------------|
| A | Conduct and Participate in Outreach Events | 4 Events |
| B | Create TPA Online Tools Tutorials | 5 How-To Videos |
| C | Create a 5 E Safety Education Toolkit | 5 E's Resources |
| D | Present TPA initiatives to partner agencies and groups | 20 presentations |



PLAN THE SYSTEM

Action

Outcome(s)

- | | | |
|---|--|------------------------------|
| A | Create Transit Oriented Communities (TOC) Implementation Framework | TOC Implementation Framework |
| B | Pedestrian, Bicycle, Micromobility Safety Study | Safety Study |
| C | Create Safe Routes to School Action Plan | Action Plan |



PRIORITIZE FUNDING

Action

Outcome(s)

- | | | |
|---|---|--------------------------------------|
| A | Establish Annual Project Prioritization Process | Annual Call for Projects |
| B | Support and track applications for discretionary grants | 5 applications supported and tracked |
| C | Conduct a Rail Crossing Safety Assessment | Prioritized Rail Safety Projects |



IMPLEMENT PROJECTS

Action

Outcome(s)

- | | | |
|---|--|-----------------------|
| A | Identify upcoming projects to incorporate safety improvements | 3 projects identified |
| B | Update the Congestion Management Process (CMP) | Updated CMP |
| C | Assist municipalities with project identification and grant application submittals | 4 project submittals |



COLLABORATE WITH PARTNERS

Action		Outcome(s)
A	Assist local governments with transportation and mobility studies and plans	4 local studies/plans
B	Host Think Bike Workshop Training	Think Bike Workshop
C	Conduct Local Transportation Mobile Tours	4 Tours
D	Conduct site visits to learn from partner agencies	2 site visits



ADMINISTER THE AGENCY

Action		Outcome(s)
A	Provide board member and staff training (MPOAC Institute, national conferences, local workshops)	40 Trainings
B	Streamline Standard Operating Procedures (SOPs)	20 SOPs
C	Provide Strategic Plan and Annual Report	Strategic Plan & Annual Report



Motion to Recommend Approval of the FY 2026 Strategic Plan