



# TPA Strategic Plan

FY 25 Report Card and  
FY 26 Draft Updates

# FY 25 STRATEGIC PLAN REPORT CARD

## Goals, Actions, and Outcomes



### ENGAGE THE PUBLIC

Action	Outcome(s)	Status
A. Collect public comments via online map, surveys, and other platforms to inform transportation planning efforts	Received 1,034 comments	✓
B. Increase social media engagement	232,469 users reached	🔄
C. Increase TPA video views	22,633 video views	✓
D. Present TPA initiatives to partner agencies and groups	29 presentations	✓



### PLAN THE SYSTEM

Action	Outcome(s)	Status
A. Create Transit Oriented Communities (TOC) Policy Recommendations	TOC Policy Recommendations completed	✓
B. Conduct Micromobility Rail Access Study	Study completed	✓
C. Update Vision Zero Action Plan	Update completed	✓



### PRIORITIZE FUNDING

Action	Outcome(s)	Status
A. Interactive Projects Status Dashboard	Dashboard created	✓
B. Support and track applications for discretionary grants	Supported 12 applications	✓
C. Revise the List of Priority Projects (LOPP) structure	LOPP Structure revised	✓



### IMPLEMENT PROJECTS

Action	Outcome(s)	Status
A. Identify upcoming projects to incorporate Complete Streets improvements	5 projects identified	✓
B. Publish Annual System Report Card	Published online in March	✓
C. Assist municipalities with project identification and grant application submittals	5 project submittals	✓



### COLLABORATE WITH PARTNERS

Action	Outcome(s)	Status
A. Assist local governments with transportation and mobility studies & plans	Assisted with 5 local studies/plans	✓
B. Host Regional Safe Streets Summit	Hosted 2025 Safe Streets Summit	✓
C. Conduct Local Transportation Mobile Tours	4 tours completed	✓
D. Conduct site visits to learn from partner agencies	2 site visits completed	✓



### ADMINISTER THE AGENCY

Action	Outcome(s)	Status
A. Provide board member and staff training (MPOAC Institute, national conferences, local workshops)	Provided 67 trainings	✓
B. Provide Board and Advisory Committee Training	Provided trainings to Board and Committees	✓
C. Provide Strategic Plan report	Provided FY25 Annual Report and Strategic Plan Report Card	✓



# Draft FY 2026 Strategic Plan Goals



## ENGAGE THE PUBLIC

Action	Outcome(s)
A Conduct and Participate in Outreach Events	4 Events
B Create TPA Online Tools Tutorials	5 How-To Videos
C Create a 5 E Safety Education Toolkit	5 E's Resources
D Present TPA initiatives to partner agencies and groups	20 presentations



## PLAN THE SYSTEM

Action	Outcome(s)
A Create Transit Oriented Communities (TOC) Implementation Framework	TOC Implementation Framework
B Pedestrian, Bicycle, Micromobility Safety Study	Safety Study
C Create Safe Routes to School Action Plan	Action Plan



## PRIORITIZE FUNDING

### Action

### Outcome(s)

- |   |   |                                      |
|---|---|--------------------------------------|
| A | Establish Annual Project Prioritization Process         | Annual Call for Projects             |
| B | Support and track applications for discretionary grants | 5 applications supported and tracked |
| C | Conduct a Rail Crossing Safety Assessment               | Prioritized Rail Safety Projects     |



## IMPLEMENT PROJECTS

### Action

### Outcome(s)

- |   |  |                       |
|---|--|-----------------------|
| A | Identify upcoming projects to incorporate safety improvements                      | 3 projects identified |
| B | Update the Congestion Management Process (CMP)                                     | Updated CMP           |
| C | Assist municipalities with project identification and grant application submittals | 4 project submittals  |



## COLLABORATE WITH PARTNERS

Action		Outcome(s)
A	Assist local governments with transportation and mobility studies and plans	4 local studies/plans
B	Host Think Bike Workshop Training	Think Bike Workshop
C	Conduct Local Transportation Mobile Tours	4 Tours
D	Conduct site visits to learn from partner agencies	2 site visits



## ADMINISTER THE AGENCY

Action		Outcome(s)
A	Provide board member and staff training (MPOAC Institute, national conferences, local workshops)	40 Trainings
B	Streamline Standard Operating Procedures (SOPs)	20 SOPs
C	Provide Strategic Plan and Annual Report	Strategic Plan & Annual Report



# Motion to Adopt the FY 2026 Strategic Plan