

Amendment #1 FY 26-30 Transportation Improvement Program

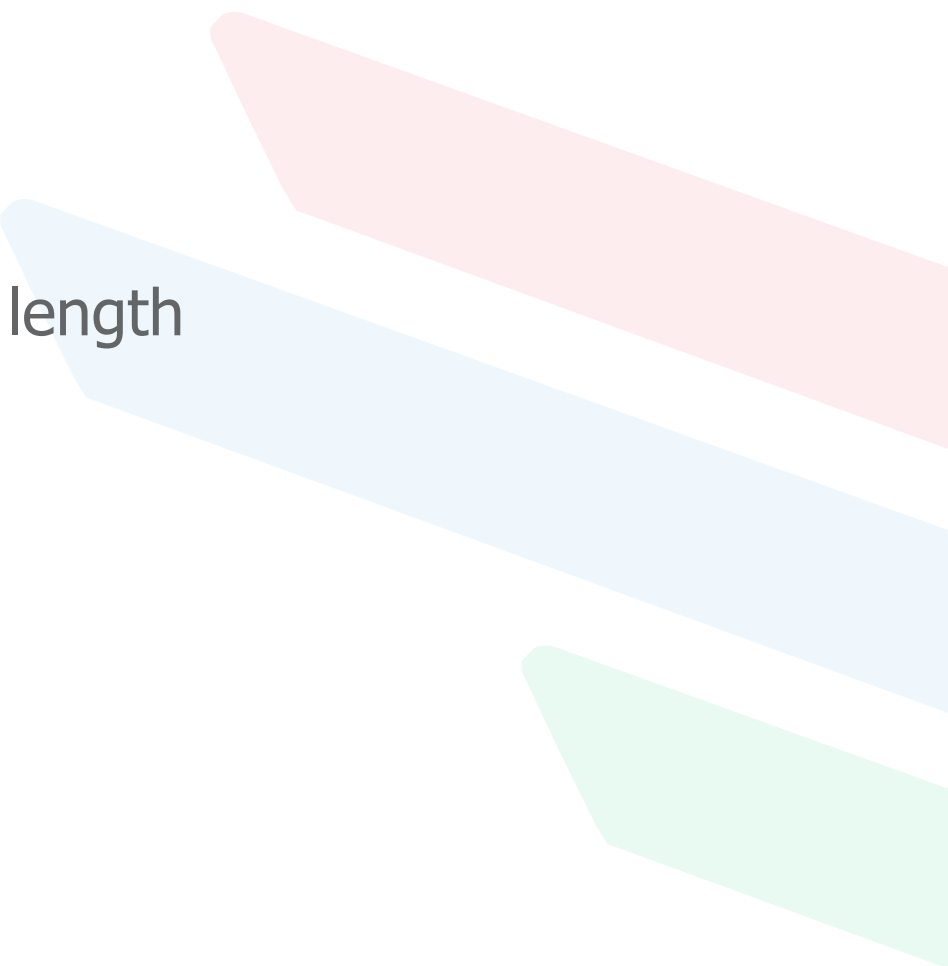


PALM BEACH
Transportation
Planning Agency

TPA Advisory Committees
SEPTEMBER 2025

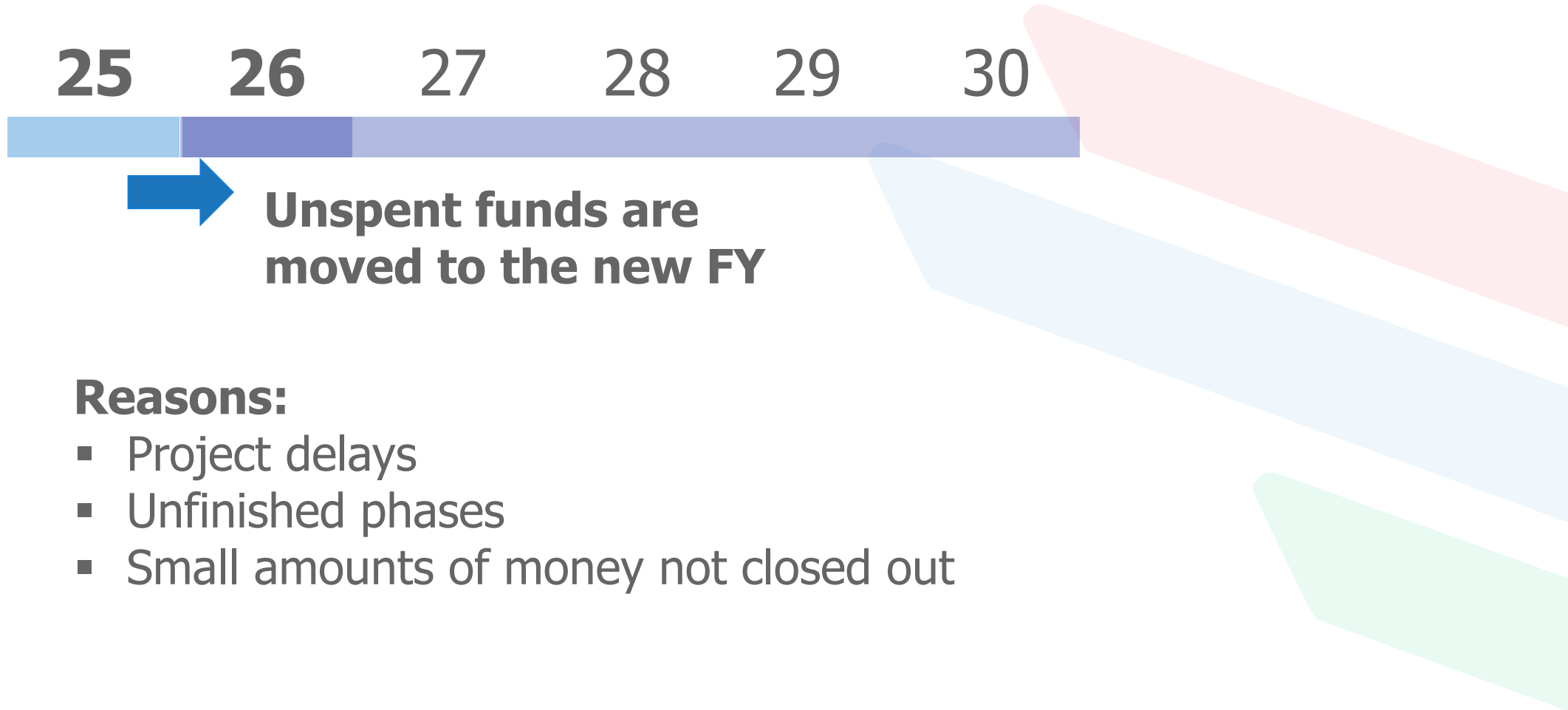


When is a TIP Amendment Needed?

- Add or delete a project
 - Cost increase more than 20% and \$2 million
 - Changes to scope of work
 - Length change by 1/2 mile and 20% of total length
 - Number of through traffic lanes
 - Change to project phase initiation date
- 

Only impacts projects in the Amendment

What is the Roll Forward?



Reasons:

- Project delays
- Unfinished phases
- Small amounts of money not closed out



Summary of Roll Forward

| TIP Section | Current – 2026 TIP | Amendment #1 & Roll Forward 2026 | New – 2026 TIP |
|--|----------------------|----------------------------------|----------------------|
| SIS Capacity | \$258,432,933 | \$14,645,112 | \$273,078,045 |
| State Road Modifications | \$17,954,749 | \$2,754,165 | \$20,708,914 |
| Local Initiatives Program | \$23,935,058 | \$12,759,381 | \$36,694,439 |
| Transportation Alternatives Program | \$7,371,084 | \$50,974 | \$7,422,058 |
| Other Fed & State Funded Projects | \$45,387,181 | \$15,263,790 | \$60,650,971 |
| O&M - Roadways | \$36,187,209 | \$4,099,826 | \$40,287,035 |
| O&M - Transit | \$500,000 | \$ - | \$500,000 |
| Airports | \$36,904,000 | \$ - | \$36,904,000 |
| Seaport | \$ - | \$ - | \$ - |
| Railroads | \$1,590,368 | \$ - | \$1,590,368 |
| Grand Total | \$428,262,582 | \$ 49,573,248 | \$477,835,830 |



Three Additional Project Revisions

- **West Palm Beach Caroline Street Pedestrian Bridge** – add \$850,000 in legislative appropriations funds
 - **Palm Beach County Mast Arms** – refine project length from 20.45 mi to 1.29 mi and minor cost changes
 - **Palm Beach County Mast Arms** – add Right of Way (ROW) phase of \$967,843
- 

Open for Public Review

PalmBeachTPA.org/TIP

TIP Review Tool

Use this interactive website to review projects included in the TIP and see plan revisions.

[View the TIP Tool](#)



[← Palm Beach TPA / 26-30 TIP / Amendment #1 \(Roll Forward\)](#) [Open for Public Comment](#)

Palm Beach TPA | FY26 – FY30 Transportation Improvement Program

Type
Formal Amendment

MPO Approval
N/A

State Approval
N/A

Notes

Projects in Plan Revision Amendment #1 (Roll Forward)

EXPORT

| Project ID ↕ | Section ↕ | Project Title ↑ | Lead Agency ↕ | Construction Year ↕ | Total Cost ↕ | TIP Year Funding ↕ |
|--------------|---------------------------------------|--|-----------------|---------------------|-----------------|--------------------|
| 4531621 | Other Federal & State Funded Projects | 36TH ST CARVER CANAL BRIDGE (#937704) EAST OF N AUSTRALIAN AVE | West Palm Beach | - | \$750,000 | \$750,000 |
| 4476631 | O&M - Roadways | A1A/S OCEAN BLVD FROM SOUTH OF LAKE AVE TO NORTH OF IBIS WAY | FDOT | 2025 | \$7,730,750 | \$68,218 |
| 4405752 | Major Projects | ATLANTIC AVE/SR-806 FROM EAST OF LYONS RD TO FL TURNPIKE/SR-91 | FDOT | 2024 | \$8,183,846 | \$81,143 |
| 2296584 | Major Projects | ATLANTIC AVE/SR-806 FROM WEST OF US-441/SR-7 TO EAST OF LYONS RD | FDOT | 2025 | \$41,204,177 | \$5,940,887 |
| 4507931 | Local Initiatives Program | BARWICK RD FROM LAKE IDA RD TO N SABAL LAKES RD | Delray Beach | 2027 | \$2,095,717 | \$2,095,717 |
| 4415321 | Local Initiatives Program | BARWICK RD FROM W ATLANTIC AVE/SR-806 TO LAKE IDA RD | Delray Beach | - | \$8,754,653 | \$4,350 |
| 4192511 | SIS Capacity | BEELINE HWY/SR-710 FROM NORTHLAKE BLVD TO BLUE HERON BLVD/SR-708 | FDOT | 2024 | \$196,349,261 | \$3,239,897 |
| 4443791 | Other Federal & State Funded Projects | BOCA RATON TRAFFIC CONTROL DEVICES/SYSTEM IMPROVEMENTS | Boca Raton | - | \$2,855,983 | \$3,944 |
| 4440791 | Major Projects | BOYNTON BEACH BLVD/SR-804 FROM I-95 TO US-1 AND NEARBY STREETS | FDOT | 2024 | \$10,350,949 | \$15,640 |
| 4476671 | O&M - Roadways | BOYNTON BEACH BLVD/SR-804 FROM N CONGRESS AVE TO NW 8TH ST | FDOT | 2025 | \$2,002,371 | \$61,107 |
| 4415861 | Local Initiatives Program | BRANT BRIDGE CONNECTOR FROM LINDELL BLVD TO BRANT BRIDGE | Delray Beach | 2025 | \$2,540,068 | \$9,563 |
| Grand Total | | | | | \$3,172,964,572 | \$1,183,751,055 |

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**Motion to Recommend Adoption:
Amendment #1
FY 26-30 Transportation
Improvement Program (TIP)**