



PALM BEACH
Transportation
Planning Agency

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2025-2029

Adopted June 20, 2024

PalmBeachTPA.org/TIP

TPA RESOLUTION 2024-15

A RESOLUTION APPROVING THE FISCAL YEAR (FY) 2025-2029 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND AUTHORIZING THE TPA'S EXECUTIVE DIRECTOR TO APPROVE ADMINISTRATIVE TIP AMENDMENTS AND MODIFICATIONS

WHEREAS, the Palm Beach Metropolitan Planning Organization (MPO) doing business as the Palm Beach Transportation Planning Agency (TPA), is the designated and duly constituted body responsible for the urban transportation planning process for Palm Beach County; and

WHEREAS, both 23 U.S.C. §134(j) and 23 CFR §450.326 mandate that the TPA develop and update a TIP at least every 4 years that reflects the investment priorities of the TPA's adopted Long Range Transportation Plan and covers a period of no less than 4 years; and

WHEREAS, s. 339.175(8), Fl. Stat., mandates that the TPA develop and annually update a TIP that considers Florida's prevailing principles (preserve infrastructure, enhance economic competitiveness, and improve travel choices), is consistent with local comprehensive plans to the maximum extent feasible, and covers a period of no less than 5 years; and

WHEREAS, the TPA's FY 25-29 TIP is a staged program encompassing a five-year period and including all regionally significant transportation improvements to all modes of travel in Palm Beach County as well as locally funded transportation improvement projects; and

WHEREAS, the TIP is developed through a continuing, cooperative, comprehensive and coordinated effort involving the Florida Department of Transportation (FDOT), the Palm Beach County Board of County Commissioners, the Port of Palm Beach, the South Florida Regional Transportation Authority (SFRTA), and municipalities within the County; and

WHEREAS, the TIP identifies projects for maintaining and improving the transportation system funded by federal, state and local sources in order to assist local governments with their transportation planning efforts; and

WHEREAS, the TIP is based on and reflects FDOT's Fiscal Year (FY) 25-29 Work Program for Palm Beach County and the planned transportation capital and operating expenditures of transit agencies and local governments within Palm Beach County, and generally moves forward the projects in the time frame from previous TIPs; and

WHEREAS, there is a three (3) month gap (July 1 to September 30) between the start of the State fiscal year (July 1) and the start of the Federal fiscal year (October 1) during which the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) still regard the old State Transportation Improvement Program (STIP) and TIPs as being in effect; and

WHEREAS, during the TIP cycle, locally funded projects may require modifications to remain consistent with local decisions; and

WHEREAS, the document narrative may require additional modifications to address federal and/or state agency review comments.

NOW THEREFORE, BE IT RESOLVED BY THE PALM BEACH MPO, d/b/a PALM BEACH TRANSPORTATION PLANNING AGENCY, THAT:

SECTION 1. The foregoing recitals are hereby adopted and declared to be true and correct and are incorporated herein.

SECTION 2. The TPA Governing Board hereby:

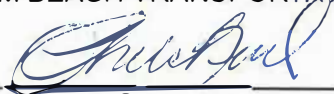
- a. Approves the FY 25-29 Transportation Improvement Program, attached hereto as “Exhibit A” and by this reference incorporated herein; and
- b. Authorizes the TPA Executive Director to:
 1. Approve administrative amendments to the FY 24-28 TIP during the three (3) month gap between July 1 and September 30, when FHWA and FTA still recognize the FY 24-28 TIP as being effect, so long as the project amendment is exactly as it appears in the FY 25-29 TIP;
 2. Approve administrative modifications (add/modify/delete) to locally funded projects in the FY 25-29 TIP to remain consistent with local decisions; and
 3. Approve administrative modifications to the document narrative in the FY 25-29 TIP to address errata and/or agency review comments.

SECTION 3. This Resolution shall take effect upon adoption.

The foregoing Resolution was offered by Fred Pinto who moved its adoption. The motion was seconded by Angela Cruz , and upon being put to a vote, the motion passed. The Chair thereupon declared the Resolution duly adopted this 20th day of June 2024.

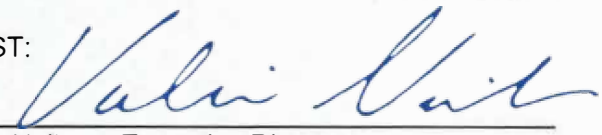
PALM BEACH METROPOLITAN PLANNING ORGANIZATION,
d/b/a PALM BEACH TRANSPORTATION PLANNING AGENCY

By: _____



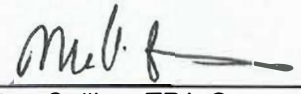
Mayor **Chelsea S. Reed**, as its Chair

ATTEST:



Valerie Neilson, Executive Director

APPROVED AS TO FORM AND LEGAL SUFFICIENCY



Milton Collins, TPA General Counsel

**FY 2025 – 2029
TRANSPORTATION IMPROVEMENT PROGRAM
PALM BEACH TPA**

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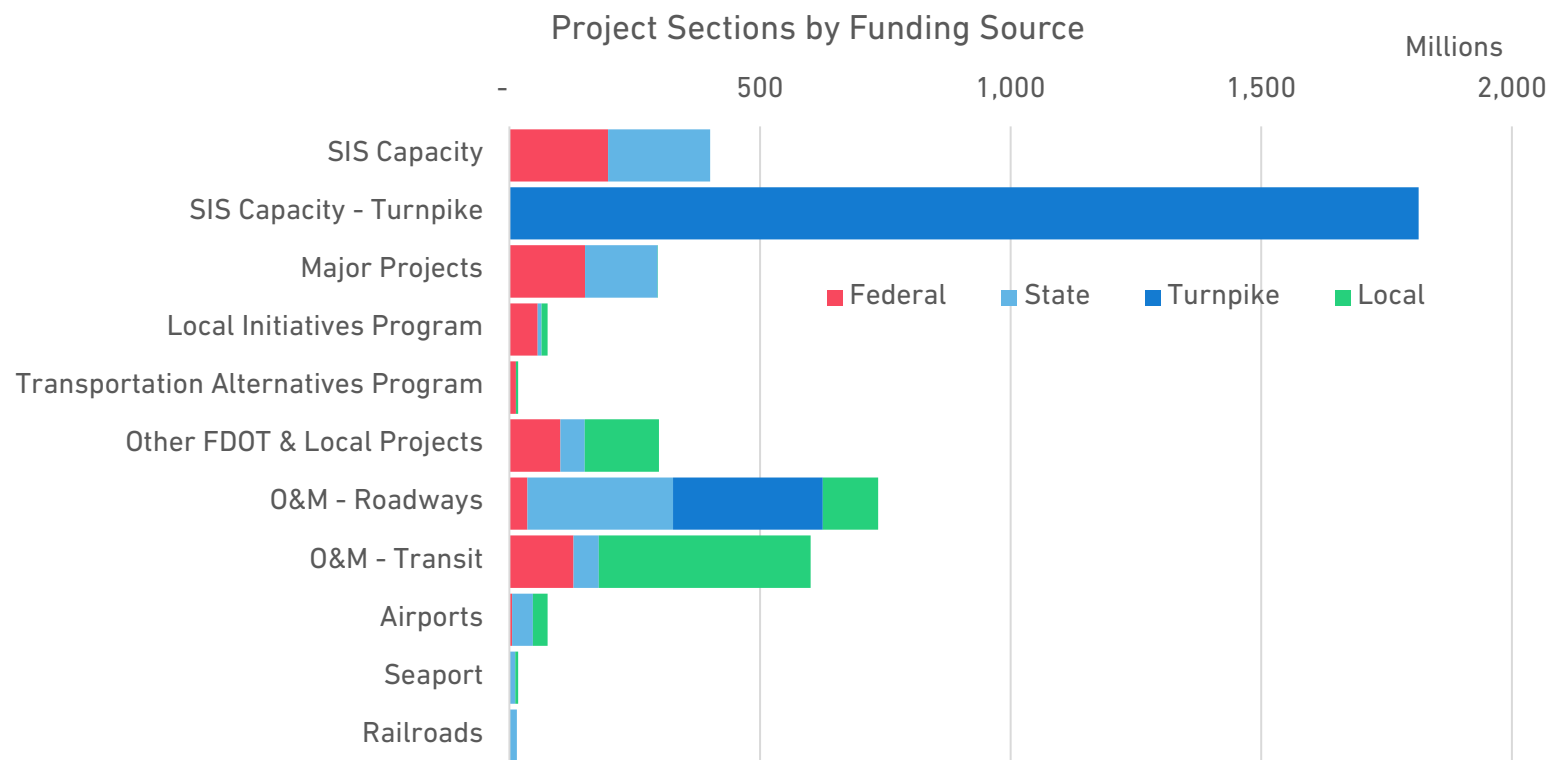
EXECUTIVE SUMMARY

The Transportation Improvement Program (TIP) is the five-year funding program for transportation projects covering all modes of travel in Palm Beach County. The Program covers Fiscal Year 2025 through Fiscal Year 2029 following the federal fiscal calendar beginning October 1st and ending September 30th (i.e. Fiscal Year 2025 addresses the dates of October 1, 2024 to September 30, 2025). Projects utilizing state funds are based on a fiscal year beginning July 1st and ending June 30th.

The TIP is developed through a continuous, cooperative, and comprehensive effort involving the Florida Department of Transportation (FDOT), the Board of County Commissioners, the Port of Palm Beach, and municipalities within the County. The TIP was developed in cooperation with the public transit operators including South Florida Regional Transportation Authority (SFRTA) and Palm Tran. Consultation is also carried out with the Miami-Dade TPO, the Broward MPO, and the Martin County MPO. The document complies with the requirements set forth in Section 134 of Title 23, USC and 23 CFR 450.324.

The TIP identifies transportation improvements funded by federal, state and local sources. The TIP incorporates FDOT’s Fiscal Year (FY) 25-29 Work Program along with local capital improvement plans and operating budgets, and generally moves forward the projects in the timeframe from previous TIPs. Please note that the identified projects may experience changes in scope or costs and the TIP may be amended or modified throughout the year.

Project Section	# of Projects	Funding	% of Total Funds
Strategic Intermodal System (SIS) Capacity	20	400,524,743	9.21%
SIS Capacity - Turnpike	13	1,814,174,710	41.72%
Major Projects	33	296,693,280	6.82%
Local Initiatives Program	16	76,096,571	1.75%
Transportation Alternatives Program	15	17,350,955	0.40%
Other FDOT & Local Projects	79	298,634,768	6.87%
Operations & Maintenance (O&M) - Roadways	147	735,955,309	16.92%
Operations & Maintenance (O&M) - Transit	7	600,946,557	13.82%
Airports	36	75,895,756	1.75%
Seaport	2	17,154,272	0.39%
Railroads	5	15,167,922	0.35%
TOTAL TIP FY 2025-2029	366	4,304,421,962	100.00%



Project Sections

Projects in the TIP are categorized into the follow project types:

SIS Capacity - Strategic Intermodal System projects are prioritized by FDOT to support regional mobility.

Major Projects – TPA prioritized highway, transit, freight and additional projects on state roadways based on the Goals, Objectives and Values in the LRTP. Projects originate out of the LRTP or as State Road Modifications and are prioritized by the TPA Governing Board.

Local Initiatives Program - Lower cost, non-regionally significant projects submitted to the TPA annually by local agencies and prioritized using a project scoring system based on the goals, objectives and values in the LRTP and prioritized through the TPA Governing Board.

Transportation Alternatives Program - Active transportation projects submitted to the TPA annually by local agencies and prioritized through the TPA Governing Board.

Other FDOT and Local Projects - These projects are advanced by agencies other than the TPA with outside discretionary funding sources (e.g. local gas taxes, local impact fees, county incentive grant funds, highway safety program funds, etc.).

Operations and Maintenance (O&M) - Roadways - Operations and maintenance projects proposed by the maintaining agencies based on the condition of the transportation infrastructure and the need to operate it efficiently. Projects are also reviewed by TPA staff and locals to identify opportunities for additional safety and complete street opportunities.

Operations and Maintenance (O&M) – Transit - Projects proposed by the transit agencies to continue to operate existing services.

Airports, Railroads and Seaports - Projects identified by facility owner/operators consistent with their respective master plans.

Certification Review

The Palm Beach TPA undergoes a certification review process annually with FDOT and a quadrennial review with Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). The certification review process ensures the TPA is carrying out the metropolitan planning process in adherence with federal and state regulations. The TIP is reviewed during this process. The last joint FHWA and FTA Certification Review was completed on August 31, 2023 and the next review is anticipated to be completed by August 2027. The last Joint State/TPA Certification Review was completed on May 11, 2023.

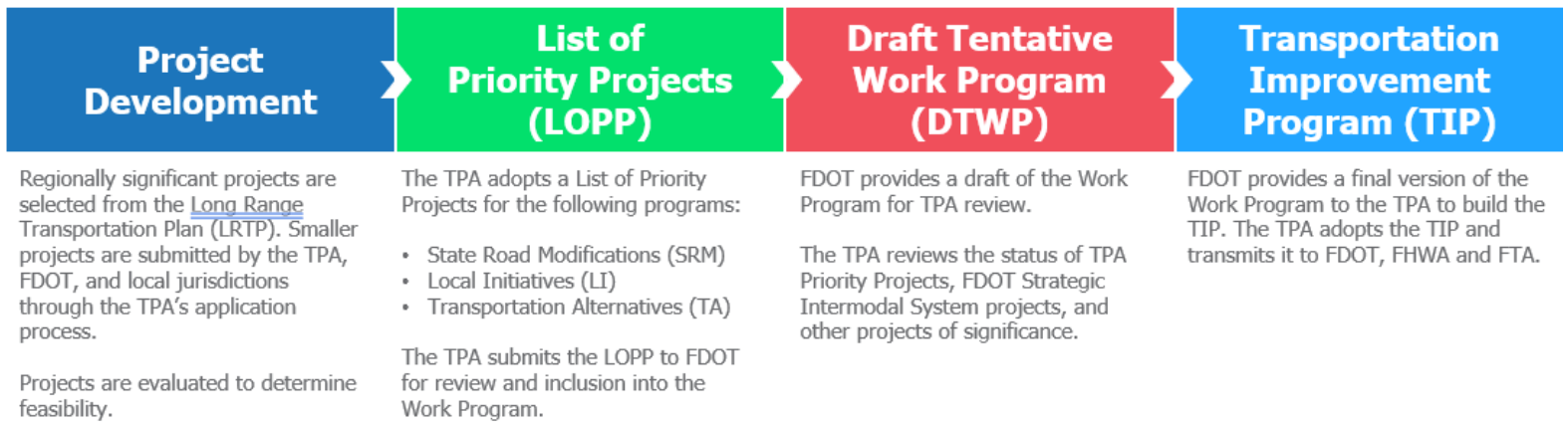
Public Participation

The public participation process for the Draft FY 2025-2029 TIP is in accordance with the policies and procedures of the TPA's Public Participation Plan. Appendix B provides detailed information on the schedule and outreach opportunities for the public to review the Draft TIP. More information on the TPA's public participation process can be found at palmbeachtpa.org/PPP

The Project Development Process

The projects in the TIP are required to be consistent with the TPA's Long Range Transportation Plan (LRTP). The TPA's funding programs – Major Projects, Local Initiatives, and Transportation Alternatives - are scored based on the goals of the LRTP and prioritized for inclusion in the TIP. Project selection is made in accordance with the requirements of 23 CFR 450.332. The summary of progress for the LRTP is available in Appendix G.

The adopted LRTP is Cost Feasible; it prioritizes projects based on anticipated available revenue. The LRTP is referenced and seeks consistency with local comprehensive plans to the maximum extent feasible. The TPA adopted a list of Priority Projects from the LRTP in July and transmitted them to FDOT for use in preparing the tentative Work Program – these are included in Appendix D and highlighted in the summary of projects section. FDOT then developed the Draft Tentative Work Program and provided the program of projects for creation of the TIP. The TIP development process is seen in the diagram below.



TIP FY 24-28 <i>Effective until 9/30/24</i>	✓ Developed Dec '21 – Feb '22	✓ Adopted July 2022	✓ Reviewed & Endorsed December 2022	✓ Adopted June 2023
TIP FY 25-29 <i>Effective 10/1/24</i>	✓ Developed Dec '22 – Feb '23	✓ Adopted July 2023	✓ Reviewed & Endorsed December 2023	Up for Adoption June 2024

Federal Performance Measures

Projects and system-wide effectiveness for all modes of transportation are evaluated through Performance Measures, which are inclusive of the Congestion Management Process (CMP). A CMP is a systematic and regionally accepted approach for managing congestion that provides accurate, up-to-date information on transportation system performance and assesses alternative strategies for congestion management that meet TPA needs. The process is integrated into the TPA's performance measures that cover multiple modes of transportation including travel time reliability of people and trucks, transit v. car vehicle commute time, and walk, bike, transit commuter mode splits.

Performance measures connect investment and policy decisions to achieve the goals adopted in the TPA's Long Range Transportation Plan (LRTP). The TPA's aim is to provide measures that use data-driven, quantitative criteria to set and analyze achievable targets. Using a performance-based method ensures the most efficient investment public funds by increasing accountability, transparency, and providing for better investment decisions geared towards specific outcomes. The TPA is required to adopt targets for established federal performance measures based on national goals enacted by Congress in Moving Ahead for Progress in the 21st Century (MAP-21). The TPA's adopted federal performance measures and targets are summarized in the table on the following page. Please refer to Appendix C for more information on the federal performance measures.

Federal Performance Measures and Targets

Category	Performance Measure	TPA Target
Safety	Fatalities	(2024) Zero
	Serious Injuries	Zero
	Rate of Serious Injuries per 100M vehicle miles travelled (VMT)	Zero
	Rate of Fatalities per 100M VMT	Zero
	Nonmotorized Fatalities and Serious Injuries	Zero
System Performance	Percent of reliable person-miles traveled on the Interstate	(2025) ≥ 70%
	Percent of reliable person-miles traveled on the non-Interstate NHS	≥ 50%
	Truck travel time reliability ratio (TTTR) on the Interstate	≤ 2.00
Bridges	Percent of NHS bridges classified as in Good condition by deck area	(2025) ≥ 50%
	Percent of NHS bridges classified as in Poor condition by deck area	≤ 10%
Pavement	Percent of Interstate pavements in Good condition	(2025) ≥ 60%
	Percent of Interstate pavements in Poor condition	≤ 5%
	Percent of non-Interstate NHS pavements in Good condition	≥ 40%
	Percent of non-Interstate NHS pavements in Poor condition	≤ 5%
Transit (Palm Tran)	Percent of Vehicles exceeding useful life	(2022)
	<i>Vehicles</i>	
	Vehicles – Articulated Bus	≤ 0%
	Vehicles – Fixed Route Bus	≤ 0%
	Vehicles – Paratransit Bus	≤ 0%
	Vehicles – Paratransit Van	≤ 0%
	<i>Equipment</i>	
	Percent of Equipment exceeding useful life	
	Equipment – Automobiles	≤ 0%
	Equipment - Trucks	≤ 0%
<i>Facilities</i>		
Percent of Facilities exceeding useful life	≤ 0%	
Transit (SFRTA)		(2023)
	<i>Rolling Stock</i>	
	Revenue vehicles (>39 yrs old)	≤ 30%
	<i>Equipment</i>	
	Non-revenue support service & maintenance vehicles (>8 yrs old)	≤ 50%
<i>Facilities</i>		
Stations, maintenance facilities, & operations center (<2.5 on 1-5 scale)	≤ 5%	
<i>Fixed Guideway</i>		
Rail fixed-guideway track with performance restrictions	≤ 3.5%	
Transit Safety (Palm Tran)	Fixed Route / Paratransit	Fixed Route/Paratransit
	Fatalities	(2022) Zero/Zero
	Fatality Rate per 100k vehicle revenue miles (VRM)	Zero/Zero
	Injuries	63/34
	Injury Rate per 100k VRM	0.9/0.4
	Safety Events	43/32
	Safety Event Rate per 100k VRM	0.6/0.3
	System Reliability (VRM per failure)	14,000/7,700

Summary of TPA Priority Projects

The following tables highlight the status of TPA Priority Projects. Projects with significant changes from the prior FY 2024-2028 are highlighted.

- **TPA Major Projects**
- **Local Initiatives**
- **Transportation Alternatives**
- **Shared-Use Network (SUN) Trail Priorities**
- **Active and Under Construction TPA Priorities**

Projects are shown by priority year and ranking, along with the funding amount and phase. A typical project includes a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. An explanation of all potential project phases included in the TIP is provided below.

Project Phases

CODE	NAME	CODE	NAME
CAP	Capital	OPS	Operations
CST	Construction	PDE	Project Development and Environmental
DSB	Design Build	PE	Preliminary Engineering Scheduled
ENV	Environmental	PLN	Planning Scheduled
INC	Contract Incentives	ROW	Right of Way Acquisition Scheduled
MNT	Maintenance	RRU	Railroad & Utilities
MSC	Miscellaneous Construction Scheduled		

For a list of additional terms and their definitions, see Appendix A.

Table 1: Major Projects

Projects are predominantly on state roadways using state funding sources, including but not limited to District Dedicated Revenue (DDR) and Primary Highways & Public Transportation Funds (DS).
Projected funding availability is anticipated to be approximately \$20.4 Million/year but varies yearly. FDOT requests the TPA "oversubscribe" to ensure programming of all available funds.

Shown in \$1,000s

Year - Rank	Applicant/Lead Agency	Location	Description	Proj. No.	Total Cost	<FY 25	TIP FY 2025-2029					Add'l Funds Needed	Notes	
							FY 25	FY 26	FY 27	FY 28	FY 29			
--	Palm Beach TPA	TPA Planning & Administration as detailed in the UPWP			4393255 4393256 4393257	\$23,131	N/A	PL \$2,528 SU \$1,911	PL \$2,571 SU \$2,006	PL \$2,571 SU \$2,100	PL \$2,571 SU \$2,150	PL \$2,571 SU \$2,150		
04-1	FDOT	SR-7 from 60th St to Northlake Blvd	Construct new 4L road	2296643	\$4,682	\$4,582	ROW \$100							Pending litigation
				2296645	\$257					PE \$257				
				2296646	\$94,201	\$8,563			RRU \$24	ENV \$473 CST \$85,141				
04-2	FDOT	SR-7 from Okeechobee Blvd to 60th St	Widen from 2L to 4L	2296644	\$114	\$114							Pending litigation	
				2296647	\$37,903	\$477			RRU \$24 CST \$36,480	CST \$1,398				
14-1	FDOT/ SFRTA	Tri-Rail: West Palm Beach to Jupiter	Transit Alternative Analysis to extend commuter rail service onto the FEC corridor via the Northwood Crossover and construct 5 new stations – 45th St, 13th St, Park Ave, PGA Blvd, and Toney Penna Dr	4170317	\$132,507	\$1,157	PLN \$1,350					\$130,000	Planning (PLN) study will be updated pending FDOT contract. FEC easement/ access fee and O&M needed for PD&E.	
14-3	FDOT	Atlantic Ave from SR-7 to E of Lyons Rd	Widen from 2L to 4L, including buffered 7' bike lanes and 6' sidewalks	2296584	\$41,853	\$40,412	ROW \$25 CST \$69	ROW \$1,080	ROW \$142		ROW \$124			
16-1a	FDOT	Atlantic Ave from east of Lyons Rd to Florida's Turnpike	Widen from 4L to 6L, including 7' buffered bike lanes and 10' shared-use-paths where feasible	4405752	\$779	\$779							Projected moved into 14-3	
16-1b	FDOT	Atlantic Ave from Florida's Turnpike to Cumberland Dr	Widen from 4L to 6L, including 7' buffered bike lanes and 10' shared-use-paths where feasible	4405754	\$48,903	\$1,854	ROW \$1,232	ROW \$6,752	ROW \$2,000	ROW \$414		CST \$36,651		
16-1c	FDOT	Atlantic Ave from Cumberland Dr to Jog Rd	Widen from 4L to 6L, including 7' buffered bike lanes and 10' shared-use-paths where feasible	4405755	\$39,886	\$1,228	PE \$94 ROW \$2,329	ROW \$7,834	ROW \$2,500	ROW \$50	CST \$25,851			
17-1	FDOT/ Palm Tran	US-1: Camino Real Rd to Indiantown Rd	561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities											
17-1b	Palm Tran/ FDOT	US-1: Palmetto Park Rd to Northlake Blvd	Construct 14 enhanced transit shelters within existing ROW	4383864	\$7,430	\$1,513		CST \$5,892	CST \$25					
17-1c	Boca Raton/ FDOT	US-1: Camino Real to NE 8th St/Mizner Blvd in Boca Raton	Lane Repurposing from 6L to 4L between Camino Real and SE Mizner Blvd; associated multimodal facilities	4383865	\$7,957	\$814		CST \$7,143						
17-1d	WPB/ FDOT	US-1: 25th St to 45th St in West Palm Beach	Reconstruct roadway to include pedestrian and bicycle facilities and safety enhancements	4383866	\$15,292	\$358						\$14,935	FDOT approved revised concept. Pursuing SUN Trail funding.	

Table 1: Major Projects

Shown in \$1,000s

Year - Rank	Applicant/Lead Agency	Location	Description	Proj. No.	Total Cost	<FY 25	TIP FY 2025-2029					Addt'l Funds Needed	Notes	
							FY 25	FY 26	FY 27	FY 28	FY 29			
17-1e	TPA/ FDOT	US-1: 59th St to Northlake Blvd in Riviera Beach and Lake Park	Reconstruct as 4L, add bike lanes and medians; move barrier wall on bridge to protect bike lanes;-add street lights/ped-scale lights where feasible	4383862	\$14,687	\$2,307	RRU \$20 CST \$12,360							
17-1f	FDOT/ N Palm Beach	US 1: Northlake Blvd to Parker Bridge in North Palm Beach	Lane Repurposing from 6L to 4L with shared-use paths, bicycle lanes, landscaping and furnishing zone	4383867	\$8,672						PE \$920	\$7,752	Lane repurposing application approved by FDOT.	
17-1g	Lake Worth Beach/ FDOT	US-1: Dixie/Federal Junction to Gregory Rd in Lake Worth Beach	Lane Repurposing from 4L to 3L; associated multimodal facilities	TBD	\$5,674							\$5,674	City is working on FDOT lane repurposing application	
18-1	TPA & Palm Tran /FDOT	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities											
18-1b	Palm Tran/ FDOT	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Construct enhanced transit shelters within existing ROW	4417584	\$8,137		PE \$900	PE \$37			CST \$5,000	\$2,200	TPA working with Palm Tran to refine shelter design and locations	
18-1c	TPA/ FDOT	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	FDOT feasibility study based on TPA planning study recommendations	4513801	\$2,000		PLN \$2,000							
18-2	TPA/ FDOT/FPL	SR-80 from SR-15 to CR-880	Add street lighting and guardrails	4417561	\$16,331	\$16,331							Under Construction. In phases. Guardrail programmed in FY 27.	
				4417562	\$7,732			RRU \$7,732						
				4535581	\$3,864		PE \$496 RRU \$15 ENV \$110		RRU \$15 CST \$3,228					
18-3	TPA/ FDOT	US-27 Connector from US-27 to SR-715	Construct new 2-lane road	4417571	\$42,987	\$250						\$42,737	Alternative Corridor Evaluation (ACE) underway. PDE not programmed until study results reviewed by TPA.	
19-1	TPA & Palm Tran /FDOT	Lake Worth Rd from SR-7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd	561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities											
19-1a	Palm Tran	Lake Worth Rd from SR-7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd	Implement Transit Signal Prioritization	TBD	\$1,000								\$1,000	

Table 1: Major Projects

Shown in \$1,000s

Year - Rank	Applicant/Lead Agency	Location	Description	Proj. No.	Total Cost	<FY 25	TIP FY 2025-2029					Addt'l Funds Needed	Notes
							FY 25	FY 26	FY 27	FY 28	FY 29		
20-1	Boca Raton/ FDOT	Federal Hwy at Spanish River Blvd	Convert EB to SB right turn only to right/through with bike lane and mast arm conversion	4482641	\$1,715			PE \$279	PE \$21			\$1,415	
20-2 & 20-4	Palm Beach County/ FDOT	Atlantic Ave at Military Trl; Belvedere at Military Trl; Forest Hill Blvd at I-95	Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure. Upgrade to mast arm signals; enhanced pedestrian signals and detection; upgrade ITS elements and roadway lighting; curb ramp and sidewalk upgrades to meet ADA.	4479441	\$11,095			PE \$166				\$9,985	
		US-1 at Silver Beach Rd, Military at Investment Ln, Okeechobee at Quadrille Blvd, Lakeview Ave at Quadrille Blvd		4480731				PE \$287	PE \$21				
		US-1 at SE 1st St, 7th Ave N, 10th Ave N, 13th Ave N; Boynton Beach Blvd at US-1, Congress Ave, Seacrest Blvd, Military Trl, Hagen Ranch Rd; Congress Ave at Dolan Rd; Atlantic Ave at Hamlet Dr; Lake Ave at SR-A1A (include w/ FM 4476631)		4481071				PE \$637					
20-3	Boca Raton/ FDOT	Glades Rd/SR-808 at Town Center Blvd; I-95 NB off ramp at W Palmetto Park Rd; I-95 SB off ramp at Palmetto Park Rd; US-1 at Royal Palm Way; US-1 at Hidden Valley Blvd	Replace span wire traffic signals with mast arms and upgrade supporting infrastructure	4480641	\$5,827			PE \$479				\$4,994	
		US-1 at Glades Rd, NE 15th Ter, and NE 24th Ter	4481351				PE \$354						
20-5	Palm Beach County/ FDOT	SR-715 from Hatcher Rd to Paul Rardin Park SR-715 from Airport Rd to SW 14th St	Construct 6' sidewalk on W side of roadway.	4479451	\$2,030			PE \$378			CST \$1,651		
21-1	TPA/ FDOT	Forest Hill Blvd from W of Jog Rd to Military Trl	Add roadway lighting on N side and pedestrian lighting, bus bay layover facility, enhanced crosswalks at three signalized intersections, green markings in bicycle conflict zones	4498771	\$2,616			PE \$670	ENV \$30			\$1,916	
21-2	TPA/ FDOT	Congress Ave from Lake Worth Rd to Forest Hill Blvd	Add pedestrian lighting, enhanced crosswalks at six signalized intersections, and bus stop amenities	4498791	\$2,966			PE \$434	ENV \$30			\$2,502	

Table 1: Major Projects

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	<FY 25	TIP FY 2025-2029					Addt'l Funds Needed	Notes
							FY 25	FY 26	FY 27	FY 28	FY 29		
21-3	Boca Raton/ FDOT	SR-A1A at Spanish River Blvd and Camino Real (include w/ FM 4476611); US-1 at Jeffery St, NE 32nd St, NE 20th St, Fire Station #1, NE Mizner Blvd, SE Mizner Blvd, and Camino Real; Yamato Rd at NW 2nd Ave (include w/ FM 447657.1); Glades Rd at NW 2nd Ave and Pinehurst Ln; I-95 NB Ramp at Peninsula Corp Dr; I-95 SB Ramp at Peninsula Corp Dr	Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure	4495531	\$5,090				PE \$495			\$4,210	
				4498751				ENV \$30					
21-4	TPA/ FDOT	SR-7 from Glades Rd to Bridgebrook Dr	Modify resurfacing project to add sidewalk on E side and green markings in bicycle conflict zones	4476701	\$11,749		CST \$11,720	CST \$29					FDOT able to incorporate sidewalk on E side
21-5	TPA/ FDOT	Boynton Beach Blvd from Congress Ave to E of I-95	Modify resurfacing project and interchange capacity project to provide wider sidewalks and buffered bike lanes on both sides of roadway	4358041	\$55,132		ROW \$3,091	ROW \$341					FDOT incorporated requests as feasible
				4476671			CST \$51,699						
21-6	FDOT	Indiantown Rd at Central Blvd	Conduct PD&E to evaluate congestion mitigation alternatives with minimal adverse impacts to pedestrians, bicycles, and local businesses	4499351	\$1,010				PDE \$510	PDE \$500			
23-1	TPA/ FDOT	US-1 from Universe Blvd to Indiantown Road	Widen existing sidewalks to shared use paths	new	\$10,700							\$10,700	Potential SUN Trail eligibility requiring coordination from Ocean Dr to Ocean Way. Possible Resurfacing project alignment.
23-2	PBC/ FDOT	Palm Beach County Traffic Signals at a various locations	Flashing Yellow Arrows	new	\$2,103							\$2,103	Program ready but additional coordination needed.
23-3	PBC/ FDOT	Palm Beach County Traffic Signals at a various locations	Signal Upgrades	new	\$4,109							\$4,109	Program ready but additional coordination needed.
Cost Summary					\$682,119	\$80,739	\$92,050	\$45,101	\$13,565	\$42,224	\$162,687	\$246,230	

New/Advanced Significant Funding Change

Table 2: Local Initiatives Program

This program is for projects on non-state roadways that are federal-aid eligible. Funding typically comes from the \$22.8 Million/year federal Surface Transportation Block Grant (STBG) program, known locally as SU funds, allocated to the TPA for prioritization. STGB funds allocated to FDOT, known as SA, sometimes supplement the projects.

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	< FY 25	TIP FY 2025-2029					Addt'l Funds Needed	Notes
							FY 25	FY 26	FY 27	FY 28	FY 29		
17-1 & 17-5	West Palm Beach/ FDOT	36th St & bridge from Australian Ave to Poinsettia Ave in West Palm Beach	Construct buffered bike lanes, pedestrian enhancements and bridge	4415701	\$12,296	\$1,370	RRU \$20	CST \$10,906					
17-7	Delray Beach	Brant Bridge connector from Lindell Blvd to Brant Bridge	Construct sidewalks and separated bike lanes	4415861	\$2,540	\$5	CST \$2,535						
19-2	Palm Beach County	Cresthaven Blvd from S Jog Rd to S Military Trl	Construct 7' buffered bike lanes and three intersection modifications	4460861	\$4,603	\$5	CST \$3,150	CST \$1,447					
19-4	West Palm Beach	25th St from Australian Ave to Broadway Ave	Lane Repurposing from 4 lanes to 3, construct R/R gate enhancements, ADA upgrades, buffered bike lane/ designated bike lane, lighting improvements, sidewalks	4460901	\$7,038	\$5	CST \$7,033						
19-6	Wellington	Greenview Shores Blvd from Binks Forest Dr to Wellington Tr	Widen the northern pathway from 8' to 10'. Upgrade intersections and pedestrian crossings with enhanced visibility and signage.	4460821	\$1,258	\$5	CST \$1,253						
20-2 21-1 22-2	SFRTA	SFRTA - Tri-Rail Service	Purchase passenger rail cars	4481031	\$15,000		CAP \$4,313	CAP \$6,087	CAP \$4,600				
20-3	Lake Worth Beach	South East Coast Street and S. H Street	Reconstruct roadways to one-way pair with 4' designated bike lanes	4483541	\$7,889		PE \$5		CST \$7,884				
20-4	Wellington	Greenbriar Blvd from Aero Club Drive to Greenview Shored Blvd	Construct 10' shared use path on north side of roadway. Upgrade intersections and pedestrian crossings with enhanced visibility and signage.	4482991	\$2,453	\$5	CST \$2,421						
20-5	Wellington	C-2 Canal from Greenview Shores Blvd to Bent Creek Rd	Construct 10' shared use pathway	4483061	\$616	\$5		CST \$549					
20-6	Royal Palm Beach	Various Locations - Residential Roads	Construct ADA Improvements - Sidewalks and Curb Ramps	4483051	\$671	\$5		CST \$666					
21-2	Palm Beach County	Prosperity Farms from 800' N of Northlake Blvd to Donald Ross Rd	Construct 4' designated bike lanes	4498471	\$7,700	\$5		CST \$2,447	CST \$3,528				
22-3	Palm Beach Gardens	Gardens Parkway from Alternate A1A to Prosperity Farms Road	5' designated bike lane and 8' sidewalk	4508001	\$4,634		PE \$5		CST \$4,620				
22-4	Palm Tran	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 4 electric buses and install electric charging at maintenance facility	4507981	\$5,000						CST \$5,000		
22-5	Delray Beach	Barwick Rd from Lake Ida Rd to Sabal Lakes Rd (N)	10' shared use path and new sidewalk	4507931	\$2,531		PE \$5		CST \$2,091				
22-6	Palm Tran	Countywide	Bus Stop Improvements	4507971	\$5,000						CST \$5,000		

New/Advanced

Significant Funding Change

Table 2: Local Initiatives Program

Shown in \$1,000s

Year - Rank	Applicant/Lead Agency	Location	Description	Proj. No.	Total Cost	< FY 25	TIP FY 2025-2029					Addt'l Funds Needed	Notes
							FY 25	FY 26	FY 27	FY 28	FY 29		
22-7	ITID	Temple Blvd, Hall Blvd, 140th Ave	Seminole Speed Tables	4507951	\$627		PE \$5		CST \$526				
23-1	ITID	140th Ave N, Temple Blvd, and Hall Blvd	Construct 10' shared use pathways and 8' pathways.	new	\$5,369							\$4,109	
23-2	Palm Tran	Palm Beach Lakes Blvd from Executive Center Dr to Australian Ave	Transit Access Improvements	new	\$789							\$789	
23-3	Boca Raton	Boca Raton Traffic Signals	Traffic Signal Updates and ITS Improvements Phase 1	new	\$2,862							\$2,683	
23-4	West Palm Beach	7th Street from Australian Ave to Tamarind Blvd	Construct buffered bike lanes and widen sidewalks	new	\$1,848							\$1,480	FDOT vetting railroad portion
23-5	SFRTA	SFRTA - Tri-Rail Service	Rolling Stock - New Train	new	\$5,000							\$5,000	
23-6	Palm Beach County	Palm Beach County Traffic Signals	Signal Upgrades	new	\$6,813							\$4,826	Additional coordination needed
23-7	Wellington	Wellington Trace from east of Draft Horse Ln to Greenview Shores Blvd	Widen sidewalks and construct roundabout at Primrose Lane	new	\$2,988							\$1,795	Requires more coordination on scope
23-8	Palm Beach County	Palm Beach County Traffic Signals	Flashing Yellow Left & Right Turn Arrow Upgrades	new	\$4,693							\$3,062	Additional coordination needed
Cost Summary					\$110,219	\$1,410	\$20,745	\$22,102	\$23,249		\$10,000	\$23,743	

Table 3: Transportation Alternatives Program

This program is for non-motorized projects on or off the federal-aid eligible network. Sources of funding are from the approximately \$5.1 Million/year of the federal STBG Transportation Alternatives (TA) set-aside program, known locally as TA, that is allocated to the TPA for prioritization.

Shown in \$1,000s

Year - Rank	Applicant/Lead Agency	Location	Description	Proj. No.	Total Cost	< FY 25	TIP FY 2025-2029					Add'l Funds Needed	Notes
							FY 25	FY 26	FY 27	FY28	FY 29		
21-1	Palm Beach Gardens	Burns Rd from Military Trl to Alt A1A	Construct 9.5' separated two-way bicycle track	4490051	\$1,405	\$5	CST	\$1,400					
21-2	Boca Raton	El Rio Trail from Glades Rd to Yamato Rd	Install lighting	4489991	\$1,274	\$5	CST	\$1,269					
21-3	ITID	Grapeview Blvd from Key Lime Blvd to 60th St and Key Lime Blvd from Hall to M-1 Canal	Construct 10' shared use path and 8' pathway	4490021	\$1,663	\$5	CST	\$1,658					
21-4	Wellington	C-8 Canal from Forest Hill Blvd to Stribling Way	Construct 10' shared use path	4490061	\$739	\$5	CST	\$734					
22-1	ITID	Hamlin Blvd from Hall Blvd to Grapeview Blvd; Grapeview Blvd from Hamlin Blvd to Citrus Grove Blvd; Citrus Grove Blvd from Hall Blvd to Avocado Blvd	Construct 10' shared use path and expand existing sidewalk to 8'	4507871	\$1,305	\$5			CST	\$1,300			
22-2	Palm Beach Gardens	Fairchild Ave from Fairchild Gardens Ave to Campus Dr	Construct buffered bicycle lanes and 8' pathway on south side of roadway	4508291	\$1,413	\$5			CST	\$1,408			
22-3	West Palm Beach	49th St from Greenwood Ave to North Flagler Drive	Construct ADA curb ramps and sidewalks, traffic calming speed humps and sharrows	4508621	\$570	\$5			CST	\$565			
22-4	Royal Palm Beach	Various Locations - Local Roads	Install pedestrian and bicycle network wayfinding signage	4508241	\$879	\$5			CST	\$874			
22-5	Boca Raton	SW 18th Street from Military Trl to Addison Ave	Construct 10' shared use paths and missing crosswalks and sidewalks	4507841	\$415	\$5			CST	\$410			
	SFRTA	SW 18th Street from Military Trl to Addison Ave	Construct 10' shared use paths and missing crosswalks and sidewalks	4507842	\$1,155				CST	\$1,155			

Table 3: Transportation Alternatives Program

Shown in \$1,000s

Year - Rank	Applicant/Lead Agency	Location	Description	Proj. No.	Total Cost	< FY 25	TIP FY 2025-2029					Add'l Funds Needed	Notes
							FY 25	FY 26	FY 27	FY28	FY 29		
23-1	Boca Raton	NW 6th Way from South of NW 38th Drive/Circle to Spanish River Blvd	Construct 10' shared use path and include bicycle and pedestrian intersection upgrades.	4529981	\$1,401		PE \$5		CST \$969			\$427	
23-2	Palm Beach County	Camino Real from Spanish River Rd to South Ocean Blvd	Construct 7' buffered bike lanes on both sides of the road and 5 ft sidewalk on the south side	4530021	\$1,367		PE \$5		CST \$1,362				
23-3	West Palm Beach	Spruce Ave from 36th St to 40th St	Construct designated bike lanes, ADA curb ramps and sidewalks, new crosswalks, traffic calming, and pedestrian scale lighting.	4529991	\$1,583		PE \$5		CST \$1,578				
23-4	Palm Beach Gardens	Lilac St from North Military Trl to Plant Dr	Widen existing sidewalk to 10' shared use path and construct new 10' shared use path with a midblock crossing.	4530011	\$1,149		PE \$5		CST \$1,144				
23-5	ITID	140th Ave North from Orange St to 61st St North and 61st St North from 140th Ave North to the M-1 Canal	Construct 8' unpaved path	4530001	\$531		PE \$5		CST \$526				
Cost Summary					\$16,850	\$45	\$5,086	\$5,713	\$5,579				

Table 4: SUN Trail Priorities

Projects must be located on the SUN Trail Network. SUN Trail projects are through a competitive state application process that must be approved by FDOT in addition to inclusion on the TPA's List of Priority Projects (LOPP).

Shown in \$1,000s

Year	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	<FY 25	TIP FY 2025-2029					Addt'l Funds Needed	Notes
							FY25	FY 26	FY 27	FY 28	FY 29		
2023	Jupiter	US 1 from Indiantown Rd to Loxahatchee River	Feasibility study to close gap in SUN Trail and East Coast Greenway Network	new	\$7,147							\$7,147	
2023	Boca Raton	A1A from Camino Real to Beach Club Way	Feasibility Study and Design for SUN Trail Connection across the Camino Real Inlet Bridge	new	\$3,000							\$3,000	

Cost Summary

\$10,147

Table 5: Active and Under Construction TPA Priorities

The table below summarizes projects that are close to construction or are currently under construction. The list includes previously funded TPA Priorities that do not appear in the 5-Year TIP. However, the list may include some projects that still have funding in the TIP. Projects but are noted until the project reaches completion.

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	Status
Major Projects						
16-3	Lake Worth Beach/ FDOT	Lake Worth Rd from Erie St to A St	Construct Pedestrian enhancements, reconfigure traffic circle	4400461	\$3,579	Under Construction. Estimated Completion: Jul 2024.
17-1a	Palm Tran	US-1: Palmetto Park Rd to Northlake Blvd	Implement Transit Signal Prioritization for entire corridor	4383863	\$2,000	Palm Tran issued RFP in March 2024.
17-2	Boynton Beach/ FDOT	Boynton Beach Blvd from I-95 to US-1	Reconstruct to narrow vehicle lanes, construct 9' sidewalk on N, 15' shared use path on S, pedestrian lighting	4440791	\$10,177	Under Construction. Estimated Completion: Fall 2025.
18-1a	Palm Tran	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Implement Transit Signal Prioritization for entire corridor	4417582	\$1,000	Palm Tran issued RFP in March 2024.
18-2	TPA/ FDOT/FPL	SR-80 from SR-15 to CR-880	Add street lighting and guardrails	4417561 4417562 4535581	\$27,926	Under Construction. Project is in phases. Guardrail programmed in FY 27.
20-6	TPA/ FDOT	SR-715 from SR-80 to W of Canal St South	Modify resurfacing project to add buffered bicycle lanes, missing sidewalk connections to SR-80 and to PB State College entrance, and roadway lighting.	4398451	\$5,661	Under Construction. Estimated Completion Aug 2025.
20-8	Lake Worth Beach/ FDOT	Lake Ave/Lucerne Ave/SR-802 from E of A St to E of Golfview Rd	Modify resurfacing project to add stamped concrete crosswalks, replacement of sidewalk pavers, and improved stormwater drainage.	4461041	\$5,207	Under Construction. Estimated Completion: Nov 2024.
Local Initiatives						
14-5	Lake Park/ FDOT	FEC Railroad Crossings Countywide	Install Safety/Quiet Zone infrastructure on FEC corridor	4353432	3,505,720	Under Construction. Estimated Completion: Feb 2025.
14-6	SFRTA	Tri Rail Northern Layover Facility: CSX tracks E of I-95 in Mangonia Park/WPB	Construct new facility to enhance O&M for existing system and support Jupiter extension	4297671	45,733,265	Construction late FY 2024.
15-2	West Palm Beach	West Palm Beach: 25th St to Tri-Rail Station to SR 80	Purchase seven (7) vehicles to support new N/S trolley service	4383901	1,505,000	Evaluating vehicles for procurement.
15-3	Palm Tran	Various locations along existing Palm Tran bus routes	Construct 30 transit shelters	4383921	600,000	In procurement.
15-4	West Palm Beach	Various locations along existing WPB trolley lines	Construct seven (7) trolley shelters	4383961	571,000	Implementation in FY 2024.
17-2	Delray Beach	Lindell Blvd from Linton Blvd to Federal Hwy/US 1	Construct sidewalks and separated bike lanes	4415331	12,143,344	Construction Winter 2023.

Table 5: Active and Under Construction TPA Priorities

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	Status
17-4	Palm Tran	Various Palm Tran bus stops	Replace 40 transit shelters	4415711	800,000	In procurement.
17-6	Delray Beach	Barwick Rd from Atlantic Ave to Lake Ida Rd	Construct sidewalks and separated bike lanes	4415321	10,446,107	Construction in Spring 2024.
18-1	Westgate CRA/ Palm Beach County	Westgate Ave from Wabasso Dr to Congress Ave	Lane repurposing from 5L to 3L to add designated bike lanes and widen sidewalks	4443711	\$4,832	Under Construction. Estimated Completion: Feb 2025.
18-6	Delray Beach	Germantown Rd from Old Germantown Rd to Congress Ave	Construct sidewalks and separated bike lanes	4443771	\$11,635	Construction in Summer 2024.
19-1	Palm Tran	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 3 electric buses and install electric charging at maintenance facility	4460981	\$4,336	Bus procurement expected in 2024.
20-1	Palm Tran	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 4 electric buses and install electric charging at maintenance facility	4482951	\$5,000	Bus procurement expected in 2024.
Transportation Alternatives						
16-2	West Palm Beach/ FDOT	North Shore Bridge in West Palm Beach	Construct pedestrian bridge west of existing roadway bridge	4400151	\$1,812	Construction in Summer 2024.
17-1	West Palm Beach	Northmore neighborhood	Construct sidewalks and shared use pathways	4415271	\$1,325	Environmental updates necessary, procurement in June. Construction expected by 2025.
18-1	West Palm Beach	Trailway on NW side of Clear Lake connecting Okeechobee Blvd to Palm Beach Lakes Blvd	Construct 10' shared use path on west side of Clear Lake	4443501	\$1,998	Construction complete. Finalizing utility work.
19-1	Westgate CRA/ Palm Beach County	Seminole Blvd from Okeechobee Blvd to Oswego Ave	Construct 10-12' shared use paths, high visibility crosswalks, and pedestrian lighting	4460771	\$1,645	Under Construction. Estimated Completion: Jul 2024.
19-2	Boynton Beach	SE 1st St from Boynton Beach Blvd to Woolbright Rd	Construct 10' shared use path on western side of roadway	4460781	\$3,247	Construction Start July 2024
20-1	Lake Worth Beach	Various Locations - Local Roads	Construct ADA Curb Ramps and Sidewalk	4483011	\$1,095	Under Construction. Estimated Completion: Summer 2024.
20-2	Palm Beach Gardens	Kyoto Gardens Drive from Military Trail to Alt A1A	Construct 5' bike lane and 8' pathway on north side of roadway	4483021	\$1,314	Under Procurement. Construction in Fall 2024.
20-3	Westgate CRA/ Palm Beach County	Cherry Rd from Military Trl to Quail Dr	Construct 10-12' shared use path and pedestrian lighting on north side of roadway	4483031	\$1,894	Construction in early 2025.
20-4	Palm Tran	Countywide - 110 bus stops	Install 5' sidewalk connections and ADA bus stop enhancements	4483041	\$281	In procurement.

Funding Summary

The TIP is financially constrained for each fiscal year. Federally funded projects identified in the TIP can be implemented using current proposed revenue sources based on the FDOT Tentative Work Program and locally dedicated transportation revenues. All Projects funded by FDOT with federal or non-federal dollars are included in a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the FDOT Work Program. All local government projects (non-federally funded) that are included in the TIP are part of member local government's capital improvement programs. The following table provides a summary of federal, state and local funding codes as well as the dollar amounts allocated to projects within each funding code by fiscal year. Note that all project costs are shown in year of expenditure dollars, meaning the costs reflect the adjusted value of the work at the time the funds will be expended on the project.

Total Programmed by Funding Code

Fund Code / Name		2025	2026	2027	2028	2029	Total
Federal							
NATIONAL HIGHWAY PERFORMANCE PROGRAM (NHPP)							
ACNP	AC NATIONAL HWY FUNDS	53,542,233	65,709,996	57,639,098	55,476,167	50,000	232,417,494
ACNR	AC NATIONAL HWY RESURFACING	8,611,698	4,235,479	13,666,965	9,691,987	-	36,206,129
ACPR	ADVANCED CONSTRUCTION PROTECT GRANT	-	7,502,289	-	10,358,598	-	17,860,887
SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAM							
ACSU	AC PALM BEACH TPA (SU) FUNDS	7,684,705	-	-	-	-	7,684,705
CARU	CARBON REDUCTION, PALM BEACH TPA	2,852,679	2,796,058	2,500,000	2,540,804	1,595,914	12,285,455
CARB	CARBON REDUCTION, ANY AREA	-	2,227,240	-	576,019	3,911,246	6,714,505
GFEV	GENERAL FUND - VEHICLE CHARGING PROGRAM	900,000	1,500,000	-	-	-	2,400,000
GFSU	GENERAL FUND - STPBG >200K (Urban)	-	102,862	-	-	-	102,862
SA	STP, ANY AREA STATEWIDE	1,903,872	2,391,737	9,347,224	3,667,644	20,250,672	37,561,149
SU	STP, PALM BEACH TPA	10,964,408	38,640,292	23,305,366	23,295,129	23,807,863	120,013,058
TALT	TRANSPORTATION ALTS- ANY AREA STATEWIDE	1,944,558	832,293	1,598,187	-	-	4,375,038
TALU	TRANSPORTATION ALTS PALM BEACH TPA	1,519,462	3,844,775	3,510,386	-	-	8,874,623
HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)							
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	7,390,840	10,583,312	4,901,268	11,785,704	-	34,661,124
OTHER FEDERAL PROGRAMS							
ACFP	AC NATIONAL FREIGHT PROG (NFP)	1,115,000	11,188,561	-	1,755,000	-	14,058,561
ACBR	AC FED BRIDGE FUNDS	2,138,062	-	-	-	-	2,138,062
CM	CONGESTION MITIGATION FOR AIR QUALITY	69,181	-	-	-	2,501,984	2,571,165
FAA	FEDERAL AVIATION ADMIN	1,260,000	-	4,050,000	-	-	5,310,000
FLAP	FEDERAL LANDS ACCESS PROGRAM	-	-	-	-	-	-
HP	FEDERAL HIGHWAY PLANNING	2,000,000	-	-	-	-	2,000,000
FEDERAL TRANSIT ADMINISTRATION							
5307	FEDERAL TRANSIT URBAN AREA FORMULA FUNDS	21,916,000	23,416,000	23,416,000	23,416,000	23,416,000	115,580,000
5311	FEDERAL TRANSIT RURAL AREA FORMULA FUNDS	400,915	443,158	450,970	459,642	459,642	2,214,327
5339	FTA BUS & BUS FACILITIES INFRASTRUCTURE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
PL	METRO PLAN (85% FA; 15% OTHER)	2,528,405	2,571,365	2,571,365	2,571,365	2,571,365	12,813,865
<i>Federal Subtotal</i>		<i>130,742,018</i>	<i>179,985,417</i>	<i>148,956,829</i>	<i>147,594,059</i>	<i>80,564,686</i>	<i>687,843,009</i>

Total Programmed by Funding Code

Fund Code / Name		2025	2026	2027	2028	2029	Total
State							
BNIR	INTRASTATE R/W & BRIDGE BONDS	5,982,566	11,480,982	-	-	-	17,463,548
BRRP	STATE BRIDGE REPAIR & REHAB	7,119,504	2,189,317	-	19,242,927	-	28,551,748
CIGP	COUNTY INCENTIVE GRANT PROGRAM	4,092,073	-	-	14,258,324	-	18,350,397
D	UNRESTRICTED STATE PRIMARY	19,095,485	20,407,165	20,515,820	25,175,897	20,955,174	106,149,541
DDR	DISTRICT DEDICATED REVENUE	66,359,271	45,043,451	43,377,687	31,949,473	101,908,183	288,638,065
DI	ST. - S/W INTER/INTRASTATE HWY	1,531,310	23,742,404	66,642,933	1,400,000	-	93,316,647
DIH	STATE IN-HOUSE PRODUCT SUPPORT	2,417,847	1,853,223	1,528,332	898,134	501,422	7,198,958
DIS	STRATEGIC INTERMODAL SYSTEM	8,361,630	-	-	-	-	8,361,630
DITS	STATEWIDE ITS - STATE 100%.	3,155,954	3,349,094	3,060,103	-	-	9,565,151
DPTO	STATE - PTO	19,121,943	10,653,104	16,353,252	3,385,667	3,385,667	52,899,633
DS	STATE PRIMARY HIGHWAYS & PTO	13,729,357	1,000,000	961,345	1,155,466	21,330,037	38,176,205
DSPC	SERVICE PATROL CONTRACT	1,748,953	3,250,842	2,377,240	1,115,531	2,288,478	10,781,044
FCO	PRIMARY/FIXED CAPITAL OUTLAY	-	370,000	-	350,000	275,000	995,000
FDEP	FL DEP OF ENVIRONMENTAL PROTECTION	-	-	-	-	-	-
GMR	GROWTH MANAGEMENT FOR SIS	2,077,136	-	24,356	-	2,932,270	5,033,762
SCRC	SMALL COUNTY OUTREACH PROGRAM - RURAL	2,045,238	-	-	-	-	2,045,238
SIWR	2015 SB2514A-STRATEGIC INT SYS	175,000	-	2,525,604	-	-	2,700,604
STED	2012 SB1998-STRATEGIC ECON COR	24,696,000	10,600,000	52,655,409	-	-	87,951,409
TDTF	TRANS DISADV - TRUST FUND	3,197,000	3,197,000	3,197,000	3,197,000	3,197,000	15,985,000
TMBD	I-95 EXPRESS LANES	725,848	725,848	725,848	725,848	2,411,448	5,314,840
TOBD	I-95 EXPRESS LANES	1,540,255	867,258	1,111,635	1,146,230	953,280	5,618,658
TRIP	TRANS REGIONAL INCENTIVE PROGM	65,265	4,724,920	2,100,000	-	9,441,096	16,331,281
TRWR	TRIP, WHEELS ON THE ROAD	1,748,160	1,373,597	-	-	-	3,121,757
<i>State Subtotal</i>		<i>188,985,795</i>	<i>144,828,205</i>	<i>217,156,564</i>	<i>104,000,497</i>	<i>169,579,055</i>	<i>824,550,116</i>
Turnpike							
PKBD	TURNPIKE MASTER BOND FUND	404,105,457	153,110,826	291,688,220	230,658,261	526,740,592	1,606,303,356
PKYI	TURNPIKE IMPROVEMENT	12,042,014	19,963,990	10,357,768	34,353,167	134,759,355	211,476,294
PKYR	TURNPIKE RENEWAL & REPLACEMENT	5,086,942	-	-	-	-	5,086,942
PKYO	TURNPIKE TOLL COLLECTION/OPER.	54,716,207	57,716,207	54,716,207	57,716,000	54,716,000	279,580,621
<i>Turnpike Subtotal</i>		<i>475,950,620</i>	<i>230,791,023</i>	<i>356,762,195</i>	<i>322,727,428</i>	<i>716,215,947</i>	<i>2,102,447,213</i>

Total Programmed by Funding Code

Fund Code / Name		2025	2026	2027	2028	2029	Total
Local							
ADR	ADVERTISING REVENUE	725,000	725,000	725,000	620,000	650,000	3,445,000
ADV	AD-VALOREM	37,237,750	37,830,000	37,830,000	37,830,000	37,830,000	188,557,750
BOCA	BOCA RATON	375,000	375,000	375,000	476,000	476,000	2,077,000
CENW	CENTURY WEST	375,000	375,000	375,000	350,000	350,000	1,825,000
FBR	FAREBOX REVENUE	12,556,746	9,113,000	11,778,000	12,415,000	12,415,000	58,277,746
IST	INFRASTRUCTURE SURTAX	27,234,000	8,852,000	23,530,000	-	-	59,616,000
LGT	LOCAL OPTION GAS TAX	33,045,000	33,045,000	33,045,000	33,045,000	33,045,000	165,225,000
LF	LOCAL FUNDS	126,939,191	40,130,544	37,368,140	40,073,134	6,890,000	251,401,009
RTA	SFRTA	666,000	666,000	666,000	666,000	666,000	3,330,000
<i>Local Total</i>		<i>239,153,687</i>	<i>131,111,544</i>	<i>145,692,140</i>	<i>125,475,134</i>	<i>92,322,000</i>	<i>733,754,505</i>
Summary							
Federal		130,742,018	179,985,417	148,956,829	147,594,059	80,564,686	687,843,009
State		188,985,795	144,828,205	217,156,564	104,000,497	169,579,055	824,550,116
Turnpike		475,950,620	230,791,023	356,762,195	322,727,428	716,215,947	2,102,447,213
Local		239,153,687	131,111,544	145,692,140	125,475,134	92,322,000	733,754,505
Grand Total		1,034,832,120	686,716,189	868,567,728	699,797,118	1,058,681,688	4,348,594,843

4192511 - BEELINE HWY/SR-710 FROM NORTHLAKE BLVD TO BLUE HERON BLVD/SR-708

Type of Work Description: Add Lanes & Reconstruct
 Managed by: FDOT
 Length: 3.142
 SIS: Yes

Description: Widen from 4 lanes to 6 lanes and reconstruct Northlake intersection to include displaced N/S left turn lanes.

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	\$487,055	-	-	-	-	-	-	\$487,055
PE	DI	\$6,402,644	-	-	-	-	-	-	\$6,402,644
PE	DIH	\$328,082	-	-	-	-	-	-	\$328,082
PE	DDR	\$2,257,152	-	-	-	-	-	-	\$2,257,152
PE	PKYI	\$187,576	-	-	-	-	-	-	\$187,576
Total PE		\$9,662,509	-	-	-	-	-	-	\$9,662,509
ENV	DS	\$56,137	-	-	-	-	-	-	\$56,137
ENV	DDR	\$25,880	-	-	-	-	-	-	\$25,880
Total ENV		\$82,017	-	-	-	-	-	-	\$82,017
ROW	DDR	\$1,211,060	-	-	-	-	-	-	\$1,211,060
ROW	DS	\$3,586,544	-	-	-	-	-	-	\$3,586,544
ROW	DIH	\$105,822	-	-	-	-	-	-	\$105,822
Total ROW		\$4,903,426	-	-	-	-	-	-	\$4,903,426
RRU	DI	\$67,450	-	-	-	-	-	-	\$67,450
RRU	DS	\$30,000	-	-	-	-	-	-	\$30,000
RRU	ACNP	\$3,166,000	-	-	-	-	-	-	\$3,166,000
RRU	DDR	\$49,500	-	-	-	-	-	-	\$49,500
Total RRU		\$3,312,950	-	-	-	-	-	-	\$3,312,950
CST	ACNP	\$56,373,123	\$388,700	-	-	-	-	-	\$56,761,823
CST	STED	\$55,792,248	-	-	-	-	-	-	\$55,792,248
CST	PKYI	\$42,975,485	-	-	-	-	-	-	\$42,975,485
CST	PROT	\$7,468,985	-	-	-	-	-	-	\$7,468,985
CST	LF	\$52,360	-	-	-	-	-	-	\$52,360
Total CST		\$162,662,201	\$388,700	-	-	-	-	-	\$163,050,901
Total Active Years		-	\$388,700	-	-	-	-	-	\$388,700
Total Prior Costs		\$180,623,103	-	-	-	-	-	-	\$180,623,103
Total Programmed		\$180,623,103	\$388,700	-	-	-	-	-	\$181,011,803

4397411 - FL TURNPIKE AT HYPOLUXO RD

Type of Work Description Interchange (New)	Managed by FDOT	Length 0	SIS No
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Description
Project development and environmental study for a new interchange.

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	PKYI	-	-	\$2,000,000	-	-	-	-	\$2,000,000
Total PDE		-	-	\$2,000,000	-	-	-	-	\$2,000,000
Total Active Years		-	-	\$2,000,000	-	-	-	-	\$2,000,000
Total Programmed		-	-	\$2,000,000	-	-	-	-	\$2,000,000

**4371695 - FL TURNPIKE E-2W CANAL BULKHEAD WALL, N ATLANTIC AVE TO S BOYNTON
BCH(MP82.9-86.6)**

Type of Work Description: Drainage Improvements
 Managed by: FDOT
 Length: 3.371
 SIS: Yes

Description
-

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	PKYI	\$160	-	-	-	\$2,128,369	-	-	\$2,128,529
PE	PKYR	\$1,500	-	-	-	-	-	-	\$1,500
Total PE		\$1,660	-	-	-	\$2,128,369	-	-	\$2,130,029
ENV	PKYI	-	-	-	-	-	\$25,000	-	\$25,000
Total ENV		-	-	-	-	-	\$25,000	-	\$25,000
RRU	PKYI	-	-	-	-	-	\$1,026,400	-	\$1,026,400
Total RRU		-	-	-	-	-	\$1,026,400	-	\$1,026,400
CST	PKYI	-	-	-	-	-	\$108,990,866	-	\$108,990,866
Total CST		-	-	-	-	-	\$108,990,866	-	\$108,990,866
Total Active Years		-	-	-	-	\$2,128,369	\$110,042,266	-	\$112,170,635
Total Prior Costs		\$1,660	-	-	-	-	-	-	\$1,660
Total Programmed		\$1,660	-	-	-	\$2,128,369	\$110,042,266	-	\$112,172,295

4157481 - FL TURNPIKE FROM BEELINE HWY/SR-710 TO PGA BLVD (MP 106-110)

Type of Work Description: Add Lanes & Reconstruct
 Managed by: FDOT
 Length: 6.967
 SIS: Yes

Description
 Widen from 4 lanes to 8 lanes.

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	PKYI	\$6,692,444	-	-	-	-	-	-	\$6,692,444
Total PDE		\$6,692,444	-	-	-	-	-	-	\$6,692,444
PE	PKYI	\$12,614,151	\$600,000	-	-	-	-	-	\$13,214,151
Total PE		\$12,614,151	\$600,000	-	-	-	-	-	\$13,214,151
ENV	PKYI	-	-	\$30,000	-	-	\$10,000	-	\$40,000
Total ENV		-	-	\$30,000	-	-	\$10,000	-	\$40,000
ROW	PKYI	-	-	\$5,419,209	-	\$43,709	-	-	\$5,462,918
Total ROW		-	-	\$5,419,209	-	\$43,709	-	-	\$5,462,918
RRU	PKYI	\$1,000	-	\$5,500,000	-	-	\$250,000	-	\$5,751,000
Total RRU		\$1,000	-	\$5,500,000	-	-	\$250,000	-	\$5,751,000
CST	PKBD	-	-	-	-	\$230,658,261	-	-	\$230,658,261
CST	PKYI	\$84,888	-	-	-	\$26,524,920	-	-	\$26,609,808
Total CST		\$84,888	-	-	-	\$257,183,181	-	-	\$257,268,069
Total Active Years		-	\$600,000	\$10,949,209	-	\$257,226,890	\$260,000	-	\$269,036,099
Total Prior Costs		\$19,392,483	-	-	-	-	-	-	\$19,392,483
Total Programmed		\$19,392,483	\$600,000	\$10,949,209	-	\$257,226,890	\$260,000	-	\$288,428,582

4182145 - FL TURNPIKE FROM BROWARD COUNTY LINE TO GLADES RD

Type of Work Description: Add Auxiliary Lane(s)
 Managed by: FDOT
 Length: 3.406
 SIS: Yes

Description
 Construct auxiliary lanes.

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	PKYI	\$3,329,422	-	-	-	-	-	-	\$3,329,422
Total PE		\$3,329,422	-	-	-	-	-	-	\$3,329,422
ENV	PKYI	\$12,200	\$50,000	-	-	-	-	-	\$62,200
Total ENV		\$12,200	\$50,000	-	-	-	-	-	\$62,200
CST	PKYI	\$6,116	-	-	-	\$20,000	-	-	\$26,116
CST	PKBD	-	\$106,710,245	-	-	-	-	-	\$106,710,245
Total CST		\$6,116	\$106,710,245	-	-	\$20,000	-	-	\$106,736,361
Total Active Years		-	\$106,760,245	-	-	\$20,000	-	-	\$106,780,245
Total Prior Costs		\$3,347,738	-	-	-	-	-	-	\$3,347,738
Total Programmed		\$3,347,738	\$106,760,245	-	-	\$20,000	-	-	\$110,127,983

4182141 - FL TURNPIKE FROM BROWARD COUNTY LINE TO NORTH OF GLADES RD

Type of Work Description Add Lanes & Reconstruct	Managed by FDOT	Length 3.406	SIS Yes
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Description
Widen from 6 lanes to 10 lanes, with improvements for future managed lanes.

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	PKYI	\$8,759,715	-	-	-	-	-	-	\$8,759,715
Total PE		\$8,759,715	-	-	-	-	-	-	\$8,759,715
ROW	PKYI	\$2,327	-	-	-	-	-	-	\$2,327
Total ROW		\$2,327	-	-	-	-	-	-	\$2,327
RRU	PKYI	\$284,200	-	-	-	-	-	-	\$284,200
Total RRU		\$284,200	-	-	-	-	-	-	\$284,200
CST	PKYI	\$41,206	\$103	-	-	-	-	-	\$41,309
Total CST		\$41,206	\$103	-	-	-	-	-	\$41,309
Total Active Years		-	\$103	-	-	-	-	-	\$103
Total Prior Costs		\$9,087,448	-	-	-	-	-	-	\$9,087,448
Total Programmed		\$9,087,448	\$103	-	-	-	-	-	\$9,087,551

4462181 - FL TURNPIKE FROM INDIANTOWN RD/SR-706 TO MARTIN COUNTY LINE (MP117-117.7)

Type of Work Description Add Lanes & Reconstruct	Managed by FDOT	Length 0.761	SIS Yes
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Description
Widen from 4 lanes to 8 lanes.

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	PKYI	\$1,596	\$2,006,621	-	-	-	-	-	\$2,008,217
Total PE		\$1,596	\$2,006,621	-	-	-	-	-	\$2,008,217
ROW	PKYI	\$1,500	-	-	-	-	-	-	\$1,500
Total ROW		\$1,500	-	-	-	-	-	-	\$1,500
Total Active Years		-	\$2,006,621	-	-	-	-	-	\$2,006,621
Total Prior Costs		\$3,096	-	-	-	-	-	-	\$3,096
Total Programmed		\$3,096	\$2,006,621	-	-	-	-	-	\$2,009,717

4171321 - FL TURNPIKE FROM N OF GLADES RD TO N OF L-38 CANAL (1.6MI S OF ATLANTIC AVE)

Type of Work Description: Add Lanes & Reconstruct
 Managed by: FDOT
 Length: 3.375
 SIS: Yes

Description
 Widen from 6 lanes to 10 lanes, with improvements for future managed lanes.

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	PKYI	\$18,903,721	\$8,000,000	-	-	-	-	-	\$26,903,721
PE	PKED	\$32,325	-	-	-	-	-	-	\$32,325
Total PE		\$18,936,046	\$8,000,000	-	-	-	-	-	\$26,936,046
ENV	PKYI	-	\$25,000	\$25,000	-	-	-	-	\$50,000
Total ENV		-	\$25,000	\$25,000	-	-	-	-	\$50,000
ROW	PKYI	\$2,000	-	\$859,841	-	-	-	-	\$861,841
Total ROW		\$2,000	-	\$859,841	-	-	-	-	\$861,841
RRU	PKBD	-	-	-	\$6,954,069	-	-	-	\$6,954,069
Total RRU		-	-	-	\$6,954,069	-	-	-	\$6,954,069
CST	PKYI	\$46,808	-	-	\$10,930	-	-	-	\$57,738
CST	PKBD	-	-	-	\$284,734,151	-	-	-	\$284,734,151
Total CST		\$46,808	-	-	\$284,745,081	-	-	-	\$284,791,889
Total Active Years		-	\$8,025,000	\$884,841	\$291,699,150	-	-	-	\$300,608,991
Total Prior Costs		\$18,984,854	-	-	-	-	-	-	\$18,984,854
Total Programmed		\$18,984,854	\$8,025,000	\$884,841	\$291,699,150	-	-	-	\$319,593,845

4371694 - FL TURNPIKE FROM N OF L-30 CANAL TO N BOYNTON BCH BLVD

Type of Work Description	Managed by	Length	SIS
Add Lanes & Reconstruct	FDOT	2.015	Yes

Description

Widen NB off-ramp to a dual exit ramp; extend mainline auxiliary lane; addition of turn lanes and storage lengths; signing and pavement markings; and signalization upgrades at the NB ramps/BBB intersection.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	PKYI	\$1,701	-	-	-	\$2,976,169	-	-	\$2,977,870
Total PE		\$1,701	-	-	-	\$2,976,169	-	-	\$2,977,870
ENV	PKYI	\$1,000	-	-	-	-	-	\$50,000	\$51,000
Total ENV		\$1,000	-	-	-	-	-	\$50,000	\$51,000
CST	PKBD	-	-	-	-	-	-	\$117,874,098	\$117,874,098
Total CST		-	-	-	-	-	-	\$117,874,098	\$117,874,098
Total Active Years		-	-	-	-	\$2,976,169	-	-	\$2,976,169
Total Prior Costs		\$2,701	-	-	-	-	-	-	\$2,701
Total Future Costs		-	-	-	-	-	-	\$117,924,098	\$117,924,098
Total Programmed		\$2,701	-	-	-	\$2,976,169	-	\$117,924,098	\$120,902,968

4171324 - FL TURNPIKE FROM N OF L-38 CANAL (1.6MI S OF ATLANTIC AVE) TO N OF ATLANTIC AVE

Type of Work Description: Add Lanes & Reconstruct
 Managed by: FDOT
 Length: 2.401
 SIS: Yes

Description
 Widen from 6 lanes to 10 lanes.

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	PKYI	\$1,661	-	-	\$4,650,000	-	-	-	\$4,651,661
Total PE		\$1,661	-	-	\$4,650,000	-	-	-	\$4,651,661
ENV	PKYI	-	-	\$25,000	-	-	-	-	\$25,000
Total ENV		-	-	\$25,000	-	-	-	-	\$25,000
CST	PKBD	-	-	-	-	-	\$127,887,786	-	\$127,887,786
CST	PKYI	-	-	-	-	-	\$16,018,750	-	\$16,018,750
Total CST		-	-	-	-	-	\$143,906,536	-	\$143,906,536
Total Active Years		-	-	\$25,000	\$4,650,000	-	\$143,906,536	-	\$148,581,536
Total Prior Costs		\$1,661	-	-	-	-	-	-	\$1,661
Total Programmed		\$1,661	-	\$25,000	\$4,650,000	-	\$143,906,536	-	\$148,583,197

4477162 - FL TURNPIKE FROM N OF SAWGRASS/SR-869 TO GLADES RD

Type of Work Description: Pd&E/Emo Study
 Managed by: FDOT
 Length: -
 SIS: Yes

Description
 Project Development & Environment (PD&E) Study to widen the roadway.

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	PKYI	-	-	-	-	-	\$5,000,000	-	\$5,000,000
Total PDE		-	-	-	-	-	\$5,000,000	-	\$5,000,000
Total Active Years		-	-	-	-	-	\$5,000,000	-	\$5,000,000
Total Programmed		-	-	-	-	-	\$5,000,000	-	\$5,000,000

4061436 - FL TURNPIKE FROM OKEECHOBEE BLVD TO BEELINE HWY/SR-710

Type of Work Description: Add Lanes & Reconstruct
 Managed by: FDOT
 Length: 5
 SIS: Yes

Description
 Widen from 4 lanes to 8 lanes, with improvements for future managed lanes.

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	PKYI	\$10,147,825	\$600,000	-	-	-	-	-	\$10,747,825
Total PE		\$10,147,825	\$600,000	-	-	-	-	-	\$10,747,825
ENV	PKYI	\$1,000	\$50,000	\$1,000,000	-	-	-	-	\$1,051,000
Total ENV		\$1,000	\$50,000	\$1,000,000	-	-	-	-	\$1,051,000
CST	PKYI	\$13,417	\$10,290	-	-	\$1,960,000	-	-	\$1,983,707
CST	PKBD	-	-	\$153,110,826	-	-	-	-	\$153,110,826
Total CST		\$13,417	\$10,290	\$153,110,826	-	\$1,960,000	-	-	\$155,094,533
Total Active Years		-	\$660,290	\$154,110,826	-	\$1,960,000	-	-	\$156,731,116
Total Prior Costs		\$10,162,242	-	-	-	-	-	-	\$10,162,242
Total Programmed		\$10,162,242	\$660,290	\$154,110,826	-	\$1,960,000	-	-	\$166,893,358

4157484 - FL TURNPIKE FROM PGA BLVD TO INDIANTOWN RD (MP 110-117)

Type of Work Description: Add Lanes & Reconstruct
 Managed by: FDOT
 Length: 9.409
 SIS: Yes

Description
 Widen from 4 lanes to 8 lanes.

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	PKYI	\$1,580	-	-	\$500,000	-	-	-	\$501,580
Total PE		\$1,580	-	-	\$500,000	-	-	-	\$501,580
CST	PKBD	-	-	-	-	-	\$398,852,806	\$1,284	\$398,854,090
Total CST		-	-	-	-	-	\$398,852,806	\$1,284	\$398,854,090
Total Active Years		-	-	-	\$500,000	-	\$398,852,806	-	\$399,352,806
Total Prior Costs		\$1,580	-	-	-	-	-	-	\$1,580
Total Future Costs		-	-	-	-	-	-	\$1,284	\$1,284
Total Programmed		\$1,580	-	-	\$500,000	-	\$398,852,806	\$1,284	\$399,355,670

4061438 - FL TURNPIKE FROM SOUTHERN BLVD/SR-80 TO OKEECHOBEE BLVD (MP 98-101)

Type of Work Description: Add Lanes & Reconstruct
 Managed by: FDOT
 Length: 3.1
 SIS: Yes

Description
 Widen from 4 lanes to 8 lanes.

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	PKYI	\$384,867	-	-	-	-	-	-	\$384,867
Total PE		\$384,867	-	-	-	-	-	-	\$384,867
ENV	PKYI	\$9,035	-	-	-	-	-	-	\$9,035
Total ENV		\$9,035	-	-	-	-	-	-	\$9,035
ROW	PKYI	\$27,255	-	-	-	-	-	-	\$27,255
Total ROW		\$27,255	-	-	-	-	-	-	\$27,255
CST	PKYI	\$17,302	-	-	\$1,750,000	-	-	-	\$1,767,302
CST	PKBD	-	\$297,395,212	-	-	-	-	-	\$297,395,212
Total CST		\$17,302	\$297,395,212	-	\$1,750,000	-	-	-	\$299,162,514
Total Active Years		-	\$297,395,212	-	\$1,750,000	-	-	-	\$299,145,212
Total Prior Costs		\$438,459	-	-	-	-	-	-	\$438,459
Total Programmed		\$438,459	\$297,395,212	-	\$1,750,000	-	-	-	\$299,583,671

4061435 - FL TURNPIKE FROM WPB SERVICE PLAZA TO SOUTHERN BLVD/SR-80 (MP 94-98)

Type of Work Description: Add Lanes & Reconstruct
 Managed by: FDOT
 Length: 3.9
 SIS: Yes

Description
 Widen from 4 lanes to 8 lanes, with improvements for future managed lanes.

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	PKYI	\$17,492,576	-	-	-	-	-	-	\$17,492,576
Total PE		\$17,492,576	-	-	-	-	-	-	\$17,492,576
ENV	PKYI	\$22,693	-	-	-	-	-	-	\$22,693
Total ENV		\$22,693	-	-	-	-	-	-	\$22,693
RRU	PKBD	\$1,679,852	-	-	-	-	-	-	\$1,679,852
RRU	PKLF	\$311,619	-	-	-	-	-	-	\$311,619
Total RRU		\$1,991,471	-	-	-	-	-	-	\$1,991,471
CST	PKBD	\$287,314,988	-	-	-	-	-	-	\$287,314,988
CST	PKYI	\$95,714	-	\$4,300,000	-	-	-	-	\$4,395,714
Total CST		\$287,410,702	-	\$4,300,000	-	-	-	-	\$291,710,702
Total Active Years		-	-	\$4,300,000	-	-	-	-	\$4,300,000
Total Prior Costs		\$306,917,442	-	-	-	-	-	-	\$306,917,442
Total Programmed		\$306,917,442	-	\$4,300,000	-	-	-	-	\$311,217,442

4371691 - FL TURNPIKE NORTH OF ATLANTIC AVE TO NORTH OF L-30 CANAL

Type of Work Description: Add Lanes & Reconstruct
 Managed by: FDOT
 Length: 2.318
 SIS: Yes

Description
 Widen from 6 lanes to 10 lanes, with improvements for future managed lanes.

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	PKYI	\$9,906,073	-	-	\$2,746,838	-	-	-	\$12,652,911
Total PE		\$9,906,073	-	-	\$2,746,838	-	-	-	\$12,652,911
ENV	PKYI	-	-	-	-	-	-	\$25,000	\$25,000
Total ENV		-	-	-	-	-	-	\$25,000	\$25,000
ROW	PKYI	-	-	-	-	-	\$7,738,339	-	\$7,738,339
Total ROW		-	-	-	-	-	\$7,738,339	-	\$7,738,339
RRU	PKBD	-	-	-	-	-	-	\$1,026,400	\$1,026,400
Total RRU		-	-	-	-	-	-	\$1,026,400	\$1,026,400
CST	PKYI	\$58,554	-	-	-	-	-	-	\$58,554
CST	PKBD	-	-	-	-	-	-	\$114,350,202	\$114,350,202
Total CST		\$58,554	-	-	-	-	-	\$114,350,202	\$114,408,756
Total Active Years		-	-	-	\$2,746,838	-	\$7,738,339	-	\$10,485,177
Total Prior Costs		\$9,964,627	-	-	-	-	-	-	\$9,964,627
Total Future Costs		-	-	-	-	-	-	\$115,401,602	\$115,401,602
Total Programmed		\$9,964,627	-	-	\$2,746,838	-	\$7,738,339	\$115,401,602	\$135,851,406

4127331 - I-95 AT 10TH AVE NORTH

Type of Work Description: Interchange - Add Lanes
 Managed by: FDOT
 Length: 0.01
 SIS: Yes

Description
 Construct a diverging diamond interchange.

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	DDR	\$950,281	-	-	-	-	-	-	\$950,281
PDE	SA	\$377,825	-	-	-	-	-	-	\$377,825
PDE	DS	\$32,270	-	-	-	-	-	-	\$32,270
Total PDE		\$1,360,376	-	-	-	-	-	-	\$1,360,376
PE	SA	\$5,000	-	-	-	-	-	-	\$5,000
PE	DIH	\$110,959	-	-	-	-	-	-	\$110,959
PE	NHPP	\$442,527	-	-	-	-	-	-	\$442,527
PE	ACNP	\$1,849,439	-	-	-	-	-	-	\$1,849,439
Total PE		\$2,407,925	-	-	-	-	-	-	\$2,407,925
RRU	ACNP	-	-	-	-	-	\$50,000	-	\$50,000
Total RRU		-	-	-	-	-	\$50,000	-	\$50,000
CST	ACNP	-	-	-	-	-	-	\$11,463,982	\$11,463,982
Total CST		-	-	-	-	-	-	\$11,463,982	\$11,463,982
Total Active Years		-	-	-	-	-	\$50,000	-	\$50,000
Total Prior Costs		\$3,768,301	-	-	-	-	-	-	\$3,768,301
Total Future Costs		-	-	-	-	-	-	\$11,463,982	\$11,463,982
Total Programmed		\$3,768,301	-	-	-	-	\$50,000	\$11,463,982	\$15,282,283

4369631 - I-95 AT 6TH AVE SOUTH

Type of Work Description: Interchange - Add Lanes
 Managed by: FDOT
 Length: 2.41
 SIS: Yes

Description
 Reconstruct interchange (add lanes) to increase capacity.

Notes
 Some work is off-SHS on 6th Ave east and west of I-95.

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	DIH	\$72,991	-	-	-	-	-	-	\$72,991
PDE	DS	\$951,426	-	-	-	-	-	-	\$951,426
Total PDE		\$1,024,417	-	-	-	-	-	-	\$1,024,417
PE	DIH	\$61,272	-	-	-	-	-	-	\$61,272
PE	DS	\$1,516,839	-	-	-	-	-	-	\$1,516,839
Total PE		\$1,578,111	-	-	-	-	-	-	\$1,578,111
ENV	DS	\$24,671	-	-	-	-	-	-	\$24,671
Total ENV		\$24,671	-	-	-	-	-	-	\$24,671
ROW	BNIR	\$1,604,138	-	-	-	-	-	-	\$1,604,138
ROW	DDR	\$423,801	-	-	-	-	-	-	\$423,801
ROW	DIH	\$10,262	-	-	-	-	-	-	\$10,262
ROW	NHPP	\$258,560	-	-	-	-	-	-	\$258,560
ROW	ACNP	\$16,724	-	-	-	-	-	-	\$16,724
Total ROW		\$2,313,485	-	-	-	-	-	-	\$2,313,485
RRU	DDR	\$270,607	-	-	-	-	-	-	\$270,607
RRU	ACNP	\$1,087,687	-	-	-	-	-	-	\$1,087,687
RRU	DI	\$2,799,013	-	-	-	-	-	-	\$2,799,013
RRU	DS	\$60,000	-	-	-	-	-	-	\$60,000
Total RRU		\$4,217,307	-	-	-	-	-	-	\$4,217,307
CST	DI	\$9,244,087	-	-	-	-	-	-	\$9,244,087
CST	ACNP	\$11,021,577	-	-	-	-	-	-	\$11,021,577
Total CST		\$20,265,664	-	-	-	-	-	-	\$20,265,664
INC	ACNP	-	-	\$360,000	-	-	-	-	\$360,000
Total INC		-	-	\$360,000	-	-	-	-	\$360,000
Total Active Years		-	-	\$360,000	-	-	-	-	\$360,000
Total Prior Costs		\$29,423,655	-	-	-	-	-	-	\$29,423,655
Total Programmed		\$29,423,655	-	\$360,000	-	-	-	-	\$29,783,655

4358041 - I-95 AT BOYNTON BEACH BLVD/SR-804

Type of Work Description: Interchange Justifica/Modifica
 Managed by: FDOT
 Length: 2.354
 SIS: Yes

Description

Reconstruct interchange to increase capacity by adding a WB through lane, EB to NB and WB to SB left turn lanes, off ramp turn lanes, and on ramp turn lanes. Includes bike lanes and widen sidewalks.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	GMR	\$1,000,000	-	-	-	-	-	-	\$1,000,000
PDE	DIH	\$97,759	-	-	-	-	-	-	\$97,759
PDE	DI	\$289,971	-	-	-	-	-	-	\$289,971
Total PDE		\$1,387,730	-	-	-	-	-	-	\$1,387,730
PE	DDR	\$153,099	-	-	-	-	-	-	\$153,099
PE	NHPP	\$3,642,858	-	-	-	-	-	-	\$3,642,858
PE	ACNP	\$525,730	-	-	-	-	-	-	\$525,730
Total PE		\$4,321,687	-	-	-	-	-	-	\$4,321,687
ENV	DDR	\$24,542	-	-	-	-	-	-	\$24,542
ENV	DS	\$3,300	-	-	-	-	-	-	\$3,300
Total ENV		\$27,842	-	-	-	-	-	-	\$27,842
ROW	BNIR	\$14,644,708	\$4,498,000	\$116,000	-	-	-	-	\$19,258,708
ROW	DDR	\$50,073	-	-	-	-	-	-	\$50,073
ROW	ACNP	\$1,466,758	-	-	-	-	-	-	\$1,466,758
ROW	DIH	\$391,000	-	-	-	-	-	-	\$391,000
ROW	NHPP	\$20,290	-	-	-	-	-	-	\$20,290
Total ROW		\$16,572,829	\$4,498,000	\$116,000	-	-	-	-	\$21,186,829
RRU	ACNP	\$2,300,000	-	-	-	-	-	-	\$2,300,000
Total RRU		\$2,300,000	-	-	-	-	-	-	\$2,300,000
CST	DIH	-	\$139,670	-	-	-	-	-	\$139,670
CST	ACNP	-	\$38,955,315	\$225,314	-	-	-	-	\$39,180,629
CST	STED	-	\$24,696,000	-	-	-	-	-	\$24,696,000
Total CST		-	\$63,790,985	\$225,314	-	-	-	-	\$64,016,299
Total Active Years		-	\$68,288,985	\$341,314	-	-	-	-	\$68,630,299
Total Prior Costs		\$24,610,088	-	-	-	-	-	-	\$24,610,088
Total Programmed		\$24,610,088	\$68,288,985	\$341,314	-	-	-	-	\$93,240,387

4475471 - I-95 AT FOREST HILL BLVD/SR-882

Type of Work Description Safety Project	Managed by FDOT	Length 1.286	SIS Yes
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Description

Add dual right-turn lanes on southbound and northbound I-95 off ramps, extending westbound left-turn and right-turn lanes, improve lighting at the interchange including changing HPS to LED, upgrade the existing Railroad Signal Structure west of I-95, rebuild signal system and install additional signal heads.

Notes

B/C RATIO = 2.9 NPV 13,063,199 SHSP EMPHASIS AREA (S) LANE DEPARTURE & INTERSECTION CRASHES G/W 446373.1 (LEAD)

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DDR	\$117,382	-	-	-	-	-	-	\$117,382
PE	HSP	\$161,993	-	-	-	-	-	-	\$161,993
PE	ACSS	\$304,845	-	-	-	-	-	-	\$304,845
Total PE		\$584,220	-	-	-	-	-	-	\$584,220
RRU	ACSS	-	-	\$330,000	-	-	-	-	\$330,000
Total RRU		-	-	\$330,000	-	-	-	-	\$330,000
CST	ACSS	-	-	-	\$2,996,333	-	-	-	\$2,996,333
CST	SA	-	-	-	\$3,655,153	-	-	-	\$3,655,153
Total CST		-	-	-	\$6,651,486	-	-	-	\$6,651,486
Total Active Years		-	-	\$330,000	\$6,651,486	-	-	-	\$6,981,486
Total Prior Costs		\$584,220	-	-	-	-	-	-	\$584,220
Total Programmed		\$584,220	-	\$330,000	\$6,651,486	-	-	-	\$7,565,706

2319321 - I-95 AT GATEWAY BLVD

Type of Work Description	Managed by	Length	SIS
Interchange - Add Lanes	FDOT	3.278	Yes

Description

Widen roadway and turn lanes on Gateway Blvd from Quantum Blvd to NE 1st Way. Widening on and off ramps.

Notes

CROSSROAD IMPROVEMENTS SPLIT FROM 231917-1

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	DIH	\$74,558	-	-	-	-	-	-	\$74,558
PDE	DI	\$1,192,863	-	-	-	-	-	-	\$1,192,863
Total PDE		\$1,267,421	-	-	-	-	-	-	\$1,267,421
PE	ACNP	\$622,837	-	-	-	-	-	-	\$622,837
PE	ACSA	\$767,139	-	-	-	-	-	-	\$767,139
PE	SA	\$1,910,077	-	-	-	-	-	-	\$1,910,077
PE	NHPP	\$3,687,994	-	-	-	-	-	-	\$3,687,994
Total PE		\$6,988,047	-	-	-	-	-	-	\$6,988,047
ENV	SA	\$26,016	-	-	-	-	-	-	\$26,016
ENV	NHPP	\$40,431	-	-	-	-	-	-	\$40,431
Total ENV		\$66,447	-	-	-	-	-	-	\$66,447
ROW	DS	\$1,911,384	-	-	-	-	-	-	\$1,911,384
ROW	BNIR	\$8,540,672	\$317,006	\$1,954,442	-	-	-	-	\$10,812,120
ROW	DIH	\$213,201	-	-	-	-	-	-	\$213,201
ROW	ACSA	\$30,000	-	-	-	-	-	-	\$30,000
ROW	SA	\$114,823	-	-	-	-	-	-	\$114,823
Total ROW		\$10,810,080	\$317,006	\$1,954,442	-	-	-	-	\$13,081,528
RRU	DI	-	-	\$9,930,000	-	-	-	-	\$9,930,000
RRU	ACNP	-	\$300,000	-	-	-	-	-	\$300,000
Total RRU		-	\$300,000	\$9,930,000	-	-	-	-	\$10,230,000
CST	STED	-	-	-	\$52,655,409	-	-	-	\$52,655,409
CST	SIWR	-	-	-	\$2,525,604	-	-	-	\$2,525,604
CST	ACNP	-	-	-	\$1,225,463	\$167,984	-	-	\$1,393,447
CST	DI	-	-	-	\$58,955,295	-	-	-	\$58,955,295
Total CST		-	-	-	\$115,361,771	\$167,984	-	-	\$115,529,755
INC	DI	-	-	-	-	\$1,400,000	-	-	\$1,400,000
Total INC		-	-	-	-	\$1,400,000	-	-	\$1,400,000
Total Active Years		-	\$617,006	\$11,884,442	\$115,361,771	\$1,567,984	-	-	\$129,431,203
Total Prior Costs		\$19,131,995	-	-	-	-	-	-	\$19,131,995
Total Programmed		\$19,131,995	\$617,006	\$11,884,442	\$115,361,771	\$1,567,984	-	-	\$148,563,198

4132571 - I-95 AT HYPOLUXO RD

Type of Work Description: Interchange - Add Lanes
 Managed by: FDOT
 Length: 1.81
 SIS: Yes

Description

Reconstruct bridge over I-95 and the SFRC railroad tracks to accommodate Diverging Diamond Interchange (DDI) configuration. Reconstruct all entrance and exit ramps to/from I-95. Reconfigure Hypoluxo Rd approaches between the median opening just east of High Ridge Rd to Seacrest Blvd.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	DDR	\$96,590	-	-	-	-	-	-	\$96,590
PDE	DIH	\$24,369	-	-	-	-	-	-	\$24,369
Total PDE		\$120,959	-	-	-	-	-	-	\$120,959
PE	ACSA	\$196,166	-	-	-	-	-	-	\$196,166
PE	DDR	\$107,780	-	-	-	-	-	-	\$107,780
PE	NHPP	\$587,635	-	-	-	-	-	-	\$587,635
PE	SA	\$2,128,070	-	-	-	-	-	-	\$2,128,070
PE	ACNP	\$1,665,678	-	-	-	-	-	-	\$1,665,678
PE	EB	\$436,987	-	-	-	-	-	-	\$436,987
PE	GFSA	\$1,308,685	-	-	-	-	-	-	\$1,308,685
Total PE		\$6,431,001	-	-	-	-	-	-	\$6,431,001
ENV	NHPP	\$9,985	-	-	-	-	-	-	\$9,985
Total ENV		\$9,985	-	-	-	-	-	-	\$9,985
ROW	ACNP	\$975,629	\$877,700	-	-	-	-	-	\$1,853,329
ROW	BNIR	\$906,571	-	\$2,323,813	-	-	-	-	\$3,230,384
ROW	DIH	\$3,500	-	-	-	-	-	-	\$3,500
Total ROW		\$1,885,700	\$877,700	\$2,323,813	-	-	-	-	\$5,087,213
RRU	ACNP	-	-	-	-	-	-	\$260,000	\$260,000
Total RRU		-	-	-	-	-	-	\$260,000	\$260,000
CST	ACNP	-	-	-	-	-	-	\$30,421,968	\$30,421,968
CST	DI	-	-	-	-	-	-	\$72,314,629	\$72,314,629
Total CST		-	-	-	-	-	-	\$102,736,597	\$102,736,597
Total Active Years		-	\$877,700	\$2,323,813	-	-	-	-	\$3,201,513
Total Prior Costs		\$8,447,645	-	-	-	-	-	-	\$8,447,645
Total Future Costs		-	-	-	-	-	-	\$102,996,597	\$102,996,597
Total Programmed		\$8,447,645	\$877,700	\$2,323,813	-	-	-	\$102,996,597	\$114,645,755

4397581 - I-95 AT INDIANTOWN RD - NORTHBOUND OFF-RAMP

Type of Work Description: Interchange Improvement
 Managed by: FDOT
 Length: 1.446
 SIS: No

Description

Reconstruct and signalize I-95 NB off ramp; lengthen EB Indiantown Rd left turn storage lane; add eastbound auxiliary lane on Indiantown Rd from I-95 exit to Island Way; add westbound auxiliary lane from Jupiter West Plaza to I-95 SB on ramp; restripe existing right turn lane to a shared/thru right turn lane.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	LF	\$427,913	-	-	-	-	-	-	\$427,913
PE	PKYI	\$4,846	-	-	-	-	-	-	\$4,846
PE	DI	\$500,000	-	-	-	-	-	-	\$500,000
PE	DS	\$573,292	-	-	-	-	-	-	\$573,292
PE	DIH	\$87,018	-	-	-	-	-	-	\$87,018
PE	DDR	\$779,981	-	-	-	-	-	-	\$779,981
Total PE		\$2,373,050	-	-	-	-	-	-	\$2,373,050
ENV	DS	\$25,792	-	-	-	-	-	-	\$25,792
Total ENV		\$25,792	-	-	-	-	-	-	\$25,792
ROW	DDR	\$540,000	-	-	-	-	-	-	\$540,000
ROW	LF	\$2,862,924	-	-	-	-	-	-	\$2,862,924
Total ROW		\$3,402,924	-	-	-	-	-	-	\$3,402,924
RRU	DS	\$147,500	-	-	-	-	-	-	\$147,500
Total RRU		\$147,500	-	-	-	-	-	-	\$147,500
CST	ARDR	\$11,267,426	-	-	-	-	-	-	\$11,267,426
CST	DDR	\$3,482,662	-	-	-	-	-	-	\$3,482,662
CST	DIH	\$134,449	-	-	-	-	-	-	\$134,449
CST	DS	\$3,221,357	-	-	-	-	-	-	\$3,221,357
CST	LF	\$1,926,788	-	-	-	-	-	-	\$1,926,788
Total CST		\$20,032,682	-	-	-	-	-	-	\$20,032,682
INC	DDR	-	\$120,000	-	-	-	-	-	\$120,000
Total INC		-	\$120,000	-	-	-	-	-	\$120,000
Total Active Years		-	\$120,000	-	-	-	-	-	\$120,000
Total Prior Costs		\$25,981,948	-	-	-	-	-	-	\$25,981,948
Total Programmed		\$25,981,948	\$120,000	-	-	-	-	-	\$26,101,948

4132581 - I-95 AT LANTANA RD

Type of Work Description: Interchange Justifica/Modifica
 Managed by: FDOT
 Length: 2.372
 SIS: Yes

Description

Reconstruct into a Diverging Diamond Interchange (DDI). Includes replacing existing bridge, widening Lantana Rd to 6 lanes from High Ridge Rd to Andrew Redding Rd, and widening NB and SB I-95 exit ramps.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	DIH	\$86,600	-	-	-	-	-	-	\$86,600
PDE	DDR	\$1,811,492	-	-	-	-	-	-	\$1,811,492
Total PDE		\$1,898,092	-	-	-	-	-	-	\$1,898,092
PE	DS	\$2,869,594	-	-	-	-	-	-	\$2,869,594
PE	ACNP	\$4,000,000	-	-	-	-	-	-	\$4,000,000
PE	ACSA	\$5,000	-	-	-	-	-	-	\$5,000
PE	DIH	\$83,066	-	-	-	-	-	-	\$83,066
Total PE		\$6,957,660	-	-	-	-	-	-	\$6,957,660
ENV	DDR	\$59,651	-	-	-	-	-	-	\$59,651
Total ENV		\$59,651	-	-	-	-	-	-	\$59,651
ROW	ACNP	\$734,504	\$6,126,857	-	-	-	-	-	\$6,861,361
ROW	BNIR	\$6,519,615	-	\$1,755,821	-	-	-	-	\$8,275,436
ROW	SA	\$3,000	-	-	-	-	-	-	\$3,000
ROW	DIH	\$75,601	\$35,000	-	-	-	-	-	\$110,601
Total ROW		\$7,332,720	\$6,161,857	\$1,755,821	-	-	-	-	\$15,250,398
RRU	ACNP	-	-	\$600,000	-	-	-	-	\$600,000
Total RRU		-	-	\$600,000	-	-	-	-	\$600,000
CST	ACNP	-	-	-	\$53,397,270	-	-	-	\$53,397,270
CST	SA	-	-	-	\$403,627	-	-	-	\$403,627
CST	DI	-	-	-	\$6,877,925	-	-	-	\$6,877,925
Total CST		-	-	-	\$60,678,822	-	-	-	\$60,678,822
Total Active Years		-	\$6,161,857	\$2,355,821	\$60,678,822	-	-	-	\$69,196,500
Total Prior Costs		\$16,248,123	-	-	-	-	-	-	\$16,248,123
Total Programmed		\$16,248,123	\$6,161,857	\$2,355,821	\$60,678,822	-	-	-	\$85,444,623

4353841 - I-95 AT LINTON BLVD

Type of Work Description	Managed by	Length	SIS
Interchange Improvement	FDOT	0.639	Yes

Description

Add EB auxiliary Lane to EB Linton Blvd from W of Congress Ave to SB on-ramp. Add WB auxiliary Lane to WB Linton Blvd from E of Waterford to NB on-ramp. Add SB right turn lane and EB right turn lane at Congress Ave & Linton. Realign NB & SB ramp termini intersections. Add additional ramp lane on I-95 SB on-ramp and NB on-ramp. Add third SB to EB left turn lane on SB.

Notes

G/W 433109-5 & 412420-4

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	DS	\$12,877	-	-	-	-	-	-	\$12,877
PDE	DIH	\$24,313	-	-	-	-	-	-	\$24,313
Total PDE		\$37,190	-	-	-	-	-	-	\$37,190
PE	DDR	\$516,275	-	-	-	-	-	-	\$516,275
PE	DIH	\$124,814	-	-	-	-	-	-	\$124,814
PE	DS	\$1,457,418	-	-	-	-	-	-	\$1,457,418
Total PE		\$2,098,507	-	-	-	-	-	-	\$2,098,507
ENV	DS	\$17,124	-	-	-	-	-	-	\$17,124
Total ENV		\$17,124	-	-	-	-	-	-	\$17,124
ROW	DIH	\$486,511	-	-	-	-	-	-	\$486,511
ROW	DS	\$2,904,635	\$77,361	-	-	-	-	\$199,684	\$3,181,680
ROW	DI	\$562,740	-	-	-	-	-	-	\$562,740
ROW	EB	\$676,520	-	-	-	-	-	-	\$676,520
ROW	ACSA	\$521,220	-	-	-	-	-	-	\$521,220
ROW	DDR	\$1,404,203	-	-	-	-	-	-	\$1,404,203
ROW	ACNP	\$374,719	-	-	\$915,565	-	-	-	\$1,290,284
ROW	NHPP	\$12,885	-	-	-	-	-	-	\$12,885
ROW	SA	\$5,000	-	-	-	-	-	-	\$5,000
Total ROW		\$6,948,433	\$77,361	-	\$915,565	-	-	\$199,684	\$8,141,043
RRU	SA	\$1,000,000	-	-	-	-	-	-	\$1,000,000
Total RRU		\$1,000,000	-	-	-	-	-	-	\$1,000,000
DSB	ACNP	\$31,523	-	-	-	-	-	-	\$31,523
DSB	SA	\$129,289	-	-	-	-	-	-	\$129,289
DSB	NHPP	\$364,191	-	-	-	-	-	-	\$364,191
Total DSB		\$525,003	-	-	-	-	-	-	\$525,003
Total Active Years		-	\$77,361	-	\$915,565	-	-	-	\$992,926
Total Prior Costs		\$10,626,257	-	-	-	-	-	-	\$10,626,257
Total Future Costs		-	-	-	-	-	-	\$199,684	\$199,684
Total Programmed		\$10,626,257	\$77,361	-	\$915,565	-	-	\$199,684	\$11,818,867

4358031 - I-95 AT NORTHLAKE BLVD

Type of Work Description	Managed by	Length	SIS
Interchange - Add Lanes	FDOT	2.806	Yes

Description

Design-bid-build consisting of widening, milling and resurfacing. Includes widening of Northlake Blvd with a fourth EB through-lane just west of Keating Dr / Gardens Town Square to Sunrise Dr; a fourth WB lane from east of Sandtree Dr to Military Trl; and providing triple right- and left-turn lanes at I-95 NB & SB ramp exits. Project will also include new lighting, mastarms, sidewalks, and bike lanes.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	DS	\$30,880	-	-	-	-	-	-	\$30,880
PDE	DIH	\$179,233	-	-	-	-	-	-	\$179,233
PDE	GMR	\$2,266,464	-	-	-	-	-	-	\$2,266,464
PDE	DDR	\$64,248	-	-	-	-	-	-	\$64,248
Total PDE		\$2,540,825	-	-	-	-	-	-	\$2,540,825
PE	ACNP	\$691,796	-	-	-	-	-	-	\$691,796
PE	SA	\$195,536	-	-	-	-	-	-	\$195,536
PE	DS	\$206,328	-	-	-	-	-	-	\$206,328
PE	NHPP	\$3,039,976	-	-	-	-	-	-	\$3,039,976
Total PE		\$4,133,636	-	-	-	-	-	-	\$4,133,636
ENV	NHPP	\$29,743	-	-	-	-	-	-	\$29,743
Total ENV		\$29,743	-	-	-	-	-	-	\$29,743
ROW	BNIR	\$2,539,790	-	\$2,571,693	-	-	-	-	\$5,111,483
ROW	ACNP	\$704,739	\$100,000	\$310,541	-	-	-	-	\$1,115,280
ROW	NHPP	\$63,939	-	-	-	-	-	-	\$63,939
ROW	ACSA	\$16,000	-	-	-	-	-	-	\$16,000
ROW	DDR	\$82,699	-	-	-	-	-	-	\$82,699
Total ROW		\$3,407,167	\$100,000	\$2,882,234	-	-	-	-	\$6,389,401
RRU	DI	-	\$500,000	-	-	-	-	-	\$500,000
Total RRU		-	\$500,000	-	-	-	-	-	\$500,000
CST	STED	-	-	\$10,600,000	-	-	-	-	\$10,600,000
CST	DIH	-	-	\$216,767	\$223,515	-	-	-	\$440,282
CST	DI	-	-	\$13,812,404	-	-	-	-	\$13,812,404
CST	ACNP	-	-	\$36,229,733	-	-	-	-	\$36,229,733
Total CST		-	-	\$60,858,904	\$223,515	-	-	-	\$61,082,419
Total Active Years		-	\$600,000	\$63,741,138	\$223,515	-	-	-	\$64,564,653
Total Prior Costs		\$10,111,371	-	-	-	-	-	-	\$10,111,371
Total Programmed		\$10,111,371	\$600,000	\$63,741,138	\$223,515	-	-	-	\$74,676,024

4132601 - I-95 AT PALM BEACH LAKES BLVD

Type of Work Description: Interchange Justifica/Modifica
 Managed by: FDOT
 Length: 1.363
 SIS: Yes

Description
 Interchange improvements.

Notes
 No ROW needed.

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	DIH	\$19,670	-	-	-	-	-	-	\$19,670
PDE	DDR	\$99,983	-	-	-	-	-	-	\$99,983
Total PDE		\$119,653	-	-	-	-	-	-	\$119,653
PE	ACNP	\$1,158,859	-	-	-	-	-	-	\$1,158,859
PE	SA	\$766,149	-	-	-	-	-	-	\$766,149
Total PE		\$1,925,008	-	-	-	-	-	-	\$1,925,008
ENV	ACNP	\$20,000	-	-	-	-	-	-	\$20,000
Total ENV		\$20,000	-	-	-	-	-	-	\$20,000
CST	DIH	-	-	-	\$44,749	\$46,181	-	-	\$90,930
Total CST		-	-	-	\$44,749	\$46,181	-	-	\$90,930
Total Active Years		-	-	-	\$44,749	\$46,181	-	-	\$90,930
Total Prior Costs		\$2,064,661	-	-	-	-	-	-	\$2,064,661
Total Programmed		\$2,064,661	-	-	\$44,749	\$46,181	-	-	\$2,155,591

4132651 - I-95 AT PGA BLVD/CENTRAL BLVD

Type of Work Description	Managed by	Length	SIS
Interchange Justifica/Modifica	FDOT	2.861	Yes

Description

Reconstruct into a Tight Diamond interchange. Improvements will be conducted from north of Military Trail to South of Donald Ross Road.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	DIH	\$180,740	-	-	-	-	-	-	\$180,740
PDE	DDR	\$1,346,110	-	-	-	-	-	-	\$1,346,110
PDE	DS	\$28,756	-	-	-	-	-	-	\$28,756
Total PDE		\$1,555,606	-	-	-	-	-	-	\$1,555,606
PE	DIH	\$782,873	-	-	-	-	-	-	\$782,873
PE	DDR	\$3,869,400	-	-	-	-	-	-	\$3,869,400
PE	DS	\$2,116,972	-	-	-	-	-	-	\$2,116,972
Total PE		\$6,769,245	-	-	-	-	-	-	\$6,769,245
ENV	DS	\$63,693	-	-	-	-	-	-	\$63,693
Total ENV		\$63,693	-	-	-	-	-	-	\$63,693
ROW	ACNP	\$199,790	\$33,000	-	-	-	-	-	\$232,790
ROW	DDR	\$149,272	-	-	-	-	-	-	\$149,272
ROW	BNIR	\$11,559,621	-	\$2,759,213	-	-	-	-	\$14,318,834
ROW	DI	\$447,852	\$500,000	-	\$609,713	-	-	-	\$1,557,565
ROW	NHPP	\$212,848	-	-	-	-	-	-	\$212,848
ROW	ACSA	\$6,000	-	-	-	-	-	-	\$6,000
Total ROW		\$12,575,383	\$533,000	\$2,759,213	\$609,713	-	-	-	\$16,477,309
RRU	DI	\$2,750,000	-	-	-	-	-	\$8,686,215	\$11,436,215
RRU	DDR	\$1,090,198	-	-	-	-	-	-	\$1,090,198
Total RRU		\$3,840,198	-	-	-	-	-	\$8,686,215	\$12,526,413
CST	DIH	-	-	-	-	-	-	\$196,146	\$196,146
CST	GMR	-	-	-	-	-	-	\$22,528,301	\$22,528,301
CST	STED	-	-	-	-	-	-	\$57,712,502	\$57,712,502
CST	DI	-	-	-	-	-	-	\$27,279,747	\$27,279,747
Total CST		-	-	-	-	-	-	\$107,716,696	\$107,716,696
Total Active Years		-	\$533,000	\$2,759,213	\$609,713	-	-	-	\$3,901,926
Total Prior Costs		\$24,804,125	-	-	-	-	-	-	\$24,804,125
Total Future Costs		-	-	-	-	-	-	\$116,402,911	\$116,402,911
Total Programmed		\$24,804,125	\$533,000	\$2,759,213	\$609,713	-	-	\$116,402,911	\$145,108,962

4355161 - I-95 AT SOUTHERN BLVD/SR-80

Type of Work Description: Interchange - Add Lanes
 Managed by: FDOT
 Length: 4.293
 SIS: Yes

Description
 Ultimate interchange improvement. Modify existing interchange and ramps.

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	DIH	\$56,864	-	-	-	-	-	-	\$56,864
PDE	DI	\$2,528,102	-	-	-	-	-	-	\$2,528,102
Total PDE		\$2,584,966	-	-	-	-	-	-	\$2,584,966
PE	ACNP	-	-	\$8,992,794	-	-	-	-	\$8,992,794
Total PE		-	-	\$8,992,794	-	-	-	-	\$8,992,794
ROW	ACNP	-	-	-	-	-	-	\$8,403,273	\$8,403,273
Total ROW		-	-	-	-	-	-	\$8,403,273	\$8,403,273
Total Active Years		-	-	\$8,992,794	-	-	-	-	\$8,992,794
Total Prior Costs		\$2,584,966	-	-	-	-	-	-	\$2,584,966
Total Future Costs		-	-	-	-	-	-	\$8,403,273	\$8,403,273
Total Programmed		\$2,584,966	-	\$8,992,794	-	-	-	\$8,403,273	\$19,981,033

4442022 - I-95 FROM 6TH AVE SOUTH TO NORTH OF OKEECHOBEE BLVD/SR-704

Type of Work Description Pd&E/Emo Study Managed by FDOT Length 10.446 SIS Yes

Description
PD&E study for managed lanes.

Notes
Includes SR-80 direct connect ramps and Belvedere Rd per Managed Lanes Master Plan. No ROW needed.

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	DS	\$1,500,000	-	-	-	-	-	-	\$1,500,000
PDE	DI	\$1,327,808	\$531,310	-	-	-	-	-	\$1,859,118
PDE	DDR	\$3,701,080	-	-	-	-	-	-	\$3,701,080
PDE	DIH	\$100,040	-	-	-	-	-	-	\$100,040
Total PDE		\$6,628,928	\$531,310	-	-	-	-	-	\$7,160,238
Total Active Years		-	\$531,310	-	-	-	-	-	\$531,310
Total Prior Costs		\$6,628,928	-	-	-	-	-	-	\$6,628,928
Total Programmed		\$6,628,928	\$531,310	-	-	-	-	-	\$7,160,238

4132522 - I-95 FROM INDIANTOWN RD TO MARTIN/PALM BEACH COUNTY LINE

Type of Work Description Pd&E/Emo Study Managed by FDOT Length 2.054 SIS Yes

Description
Project Development & Environmental Study for potential widening from 6 lanes to 8 lanes.

Notes
No ROW needed.

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	ACNP	\$549,954	\$725,000	-	-	-	-	-	\$1,274,954
Total PDE		\$549,954	\$725,000	-	-	-	-	-	\$1,274,954
Total Active Years		-	\$725,000	-	-	-	-	-	\$725,000
Total Prior Costs		\$549,954	-	-	-	-	-	-	\$549,954
Total Programmed		\$549,954	\$725,000	-	-	-	-	-	\$1,274,954

4365191 - I-95 FROM S OF 45TH ST TO N OF 45TH ST

Type of Work Description: Interchange - Add Lanes
 Managed by: FDOT
 Length: 0.998
 SIS: Yes

Description
 Reconstruct into an 8 lane tight urban diamond interchange. Project will include new lighting, mast arms, sidewalk, and bike lanes.

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	DS	\$667,783	-	-	-	-	-	-	\$667,783
PDE	SA	\$1,109,266	-	-	-	-	-	-	\$1,109,266
Total PDE		\$1,777,049	-	-	-	-	-	-	\$1,777,049
PE	DIH	\$102,383	-	-	-	-	-	-	\$102,383
PE	DS	\$341,354	-	-	-	-	-	-	\$341,354
PE	STED	\$2,337,338	-	-	-	-	-	-	\$2,337,338
Total PE		\$2,781,075	-	-	-	-	-	-	\$2,781,075
ENV	DDR	\$26,072	-	-	-	-	-	-	\$26,072
Total ENV		\$26,072	-	-	-	-	-	-	\$26,072
ROW	ACNP	-	\$5,571,167	\$414,000	-	-	-	-	\$5,985,167
ROW	BNIR	-	\$1,167,560	-	-	-	-	-	\$1,167,560
Total ROW		-	\$6,738,727	\$414,000	-	-	-	-	\$7,152,727
RRU	ACFP	-	\$1,115,000	-	-	-	-	-	\$1,115,000
Total RRU		-	\$1,115,000	-	-	-	-	-	\$1,115,000
CST	ACNP	-	-	\$9,208,169	\$67,618	-	-	-	\$9,275,787
CST	ACFP	-	-	\$11,188,561	-	-	-	-	\$11,188,561
Total CST		-	-	\$20,396,730	\$67,618	-	-	-	\$20,464,348
INC	DI	-	-	-	\$200,000	-	-	-	\$200,000
Total INC		-	-	-	\$200,000	-	-	-	\$200,000
Total Active Years		-	\$7,853,727	\$20,810,730	\$267,618	-	-	-	\$28,932,075
Total Prior Costs		\$4,584,196	-	-	-	-	-	-	\$4,584,196
Total Programmed		\$4,584,196	\$7,853,727	\$20,810,730	\$267,618	-	-	-	\$33,516,271

4442021 - I-95 FROM SOUTH OF LINTON BLVD/CR-782 TO 6TH AVE SOUTH

Type of Work Description: Pd&E/Emo Study
 Managed by: FDOT
 Length: 13.4
 SIS: Yes

Description
 PD&E study for managed lanes.

Notes
 No ROW needed. PE to be done at same time as 4442022.

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	DS	\$2,988,834	\$500,000	\$1,000,000	-	-	-	-	\$4,488,834
PDE	DI	\$1,442,143	-	-	-	-	-	-	\$1,442,143
PDE	DIH	\$100,267	-	-	-	-	-	-	\$100,267
PDE	DDR	\$498,920	-	-	-	-	-	-	\$498,920
Total PDE		\$5,030,164	\$500,000	\$1,000,000	-	-	-	-	\$6,530,164
Total Active Years		-	\$500,000	\$1,000,000	-	-	-	-	\$1,500,000
Total Prior Costs		\$5,030,164	-	-	-	-	-	-	\$5,030,164
Total Programmed		\$5,030,164	\$500,000	\$1,000,000	-	-	-	-	\$6,530,164

4378681 - SOUTHERN BLVD/SR-80 RAMPS AND SR-7/US-441

Type of Work Description Add Turn Lane(s)	Managed by FDOT	Length 0.914	SIS Yes
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Description

Widen SR-80 EB/WB ramps to accommodate additional right & left turn lanes. Widening NB SR-7 and SB SR-7 to accommodate additional turn lanes. Widening of bridges over C-51 canal.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	SA	\$5,000	-	-	-	-	-	-	\$5,000
PE	DIH	\$17,985	-	-	-	-	-	-	\$17,985
PE	NHPP	\$1,076,262	-	-	-	-	-	-	\$1,076,262
PE	ACNP	\$375,245	-	-	-	-	-	-	\$375,245
Total PE		\$1,474,492	-	-	-	-	-	-	\$1,474,492
ENV	NHPP	\$14,594	-	-	-	-	-	-	\$14,594
ENV	ACNP	\$24,713	-	-	-	-	-	-	\$24,713
ENV	DS	\$1,151	-	-	-	-	-	-	\$1,151
Total ENV		\$40,458	-	-	-	-	-	-	\$40,458
RRU	ACNP	-	\$199,000	-	-	-	-	-	\$199,000
Total RRU		-	\$199,000	-	-	-	-	-	\$199,000
CST	ACNP	-	-	\$9,359,445	\$18,016	-	-	-	\$9,377,461
Total CST		-	-	\$9,359,445	\$18,016	-	-	-	\$9,377,461
Total Active Years		-	\$199,000	\$9,359,445	\$18,016	-	-	-	\$9,576,461
Total Prior Costs		\$1,514,950	-	-	-	-	-	-	\$1,514,950
Total Programmed		\$1,514,950	\$199,000	\$9,359,445	\$18,016	-	-	-	\$11,091,411

4512241 - SR-80/SOUTHERN BLVD AT JOG RD INTERSECTION IMPROVEMENTS

Type of Work Description: Add Left Turn Lane(s)
 Managed by: FDOT
 Length: 0.275
 SIS: Yes

Description
 Add left turn lane(s).

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	ACNP	\$528,930	\$265,494	-	-	-	-	-	\$794,424
Total PE		\$528,930	\$265,494	-	-	-	-	-	\$794,424
RRU	ACNP	-	-	\$10,000	-	-	-	-	\$10,000
Total RRU		-	-	\$10,000	-	-	-	-	\$10,000
CST	ACNP	-	-	-	\$2,015,166	-	-	-	\$2,015,166
CST	DIH	-	-	-	\$66,307	-	-	-	\$66,307
Total CST		-	-	-	\$2,081,473	-	-	-	\$2,081,473
Total Active Years		-	\$265,494	\$10,000	\$2,081,473	-	-	-	\$2,356,967
Total Prior Costs		\$528,930	-	-	-	-	-	-	\$528,930
Total Programmed		\$528,930	\$265,494	\$10,000	\$2,081,473	-	-	-	\$2,885,897

4405755 - ATLANTIC AVE/SR-806 FROM CUMBERLAND DR TO JOG RD

Type of Work Description: Add Lanes & Reconstruct
 Managed by: FDOT
 Length: 0.769
 SIS: No

Description
 Widen from 4 lanes to 6 lanes, including 7' buffered bike lanes and 10'+ shared-use pathway where feasible.

Notes
 G/W 4405754

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$94,130	\$94,130	-	-	-	-	-	\$188,260
PE	DDR	\$1,134,031	-	-	-	-	-	-	\$1,134,031
Total PE		\$1,228,161	\$94,130	-	-	-	-	-	\$1,322,291
ROW	SU	-	\$601,500	\$732,453	\$2,000,000	-	-	-	\$3,333,953
ROW	DDR	-	\$1,385,240	\$7,101,500	-	-	-	-	\$8,486,740
ROW	DIH	-	\$342,000	-	-	-	-	-	\$342,000
ROW	CARU	-	-	-	\$500,000	-	-	-	\$500,000
Total ROW		-	\$2,328,740	\$7,833,953	\$2,500,000	-	-	-	\$12,662,693
RRU	DDR	-	-	-	-	\$50,000	-	-	\$50,000
Total RRU		-	-	-	-	\$50,000	-	-	\$50,000
CST	DDR	-	-	-	-	-	\$25,704,451	-	\$25,704,451
CST	DIH	-	-	-	-	-	\$146,217	-	\$146,217
Total CST		-	-	-	-	-	\$25,850,668	-	\$25,850,668
Total Active Years		-	\$2,422,870	\$7,833,953	\$2,500,000	\$50,000	\$25,850,668	-	\$38,657,491
Total Prior Costs		\$1,228,161	-	-	-	-	-	-	\$1,228,161
Total Programmed		\$1,228,161	\$2,422,870	\$7,833,953	\$2,500,000	\$50,000	\$25,850,668	-	\$39,885,652

4405754 - ATLANTIC AVE/SR-806 FROM FL TURNPIKE TO CUMBERLAND DR

Type of Work Description: Add Lanes & Reconstruct
 Managed by: FDOT
 Length: 1.425
 SIS: No

Description
 Widen from 4 lanes to 6 lanes, including 7' buffered bike lanes and 10'+ shared-use pathway where feasible.

Notes
 G/W 4405755

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$163,000	-	-	-	-	-	-	\$163,000
PE	DDR	\$1,690,992	-	-	-	-	-	-	\$1,690,992
Total PE		\$1,853,992	-	-	-	-	-	-	\$1,853,992
ROW	DIH	-	-	\$468,000	-	-	-	-	\$468,000
ROW	CARU	-	-	\$2,700,000	\$2,000,000	-	-	-	\$4,700,000
ROW	SU	-	\$1,231,560	\$1,582,409	-	-	-	-	\$2,813,969
ROW	DDR	-	-	\$2,001,817	-	\$414,000	-	-	\$2,415,817
Total ROW		-	\$1,231,560	\$6,752,226	\$2,000,000	\$414,000	-	-	\$10,397,786
CST	DDR	-	-	-	-	-	\$32,212,901	-	\$32,212,901
CST	DIH	-	-	-	-	-	\$152,997	-	\$152,997
CST	SU	-	-	-	-	-	\$4,285,314	-	\$4,285,314
Total CST		-	-	-	-	-	\$36,651,212	-	\$36,651,212
Total Active Years		-	\$1,231,560	\$6,752,226	\$2,000,000	\$414,000	\$36,651,212	-	\$47,048,998
Total Prior Costs		\$1,853,992	-	-	-	-	-	-	\$1,853,992
Total Programmed		\$1,853,992	\$1,231,560	\$6,752,226	\$2,000,000	\$414,000	\$36,651,212	-	\$48,902,990

2296584 - ATLANTIC AVE/SR-806 FROM WEST OF SR-7/US-441 TO EAST OF LYONS RD

Type of Work Description	Managed by	Length	SIS
Add Lanes & Reconstruct	FDOT	2.118	No

Description
Widen from 2 lanes to 4 lanes, including 7' bike lanes and 6' sidewalks

Notes
PD&E under 2296581; 56-02 UWHCA with PBC at FDOT expense. 56-03 UWHCA with PBC AT UAO expense and goes with 66-01. 52-02 LF with PBC G/W 440575-2

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	DIH	\$793	-	-	-	-	-	-	\$793
PDE	DS	\$37,863	-	-	-	-	-	-	\$37,863
Total PDE		\$38,656	-	-	-	-	-	-	\$38,656
PE	DS	\$2,186,606	-	-	-	-	-	-	\$2,186,606
PE	DIH	\$254,223	-	-	-	-	-	-	\$254,223
Total PE		\$2,440,829	-	-	-	-	-	-	\$2,440,829
ENV	DS	\$124,433	-	-	-	-	-	-	\$124,433
Total ENV		\$124,433	-	-	-	-	-	-	\$124,433
ROW	ACSA	\$25,000	-	-	-	-	-	-	\$25,000
ROW	DDR	\$2,658,980	\$25,027	-	-	-	\$123,764	-	\$2,807,771
ROW	SU	\$5,244,901	-	\$1,080,412	\$142,428	-	-	-	\$6,467,741
ROW	GFSA	\$64,900	-	-	-	-	-	-	\$64,900
ROW	SA	\$3,157,383	-	-	-	-	-	-	\$3,157,383
ROW	GFSU	\$6,974	-	-	-	-	-	-	\$6,974
ROW	DIH	\$208,582	-	-	-	-	-	-	\$208,582
Total ROW		\$11,366,720	\$25,027	\$1,080,412	\$142,428	-	\$123,764	-	\$12,738,351
RRU	DDR	\$353,635	-	-	-	-	-	-	\$353,635
RRU	LF	\$650,000	-	-	-	-	-	-	\$650,000
Total RRU		\$1,003,635	-	-	-	-	-	-	\$1,003,635
CST	CM	\$523,753	\$69,181	-	-	-	-	-	\$592,934
CST	ACPR	\$7,632,776	-	-	-	-	-	-	\$7,632,776
CST	SA	\$1,517,169	-	-	-	-	-	-	\$1,517,169
CST	SU	\$4,301,718	-	-	-	-	-	-	\$4,301,718
CST	DDR	\$301,979	-	-	-	-	-	-	\$301,979
CST	LF	\$347,719	-	-	-	-	-	-	\$347,719
CST	ACSU	\$10,812,602	-	-	-	-	-	-	\$10,812,602
Total CST		\$25,437,716	\$69,181	-	-	-	-	-	\$25,506,897
Total Active Years		-	\$94,208	\$1,080,412	\$142,428	-	\$123,764	-	\$1,440,812
Total Prior Costs		\$40,411,989	-	-	-	-	-	-	\$40,411,989
Total Programmed		\$40,411,989	\$94,208	\$1,080,412	\$142,428	-	\$123,764	-	\$41,852,801

4440791 - BOYNTON BEACH BLVD FROM I-95 TO US-1 AND NEARBY STREETS

Type of Work Description: Bike Lane/Sidewalk
 Managed by: FDOT
 Length: 1.559
 SIS: No

Description

Lane width reductions to construct 9' sidewalk on north side, 15' shared use path on south side. Includes sharrows on NW 3rd St, Ocean Ave, and on Boynton Beach Blvd east of US-1.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	SA	\$38,082	-	-	-	-	-	-	\$38,082
PE	SU	\$121,969	-	-	-	-	-	-	\$121,969
PE	FLAP	\$631,530	-	-	-	-	-	-	\$631,530
PE	LF	\$205,000	-	-	-	-	-	-	\$205,000
PE	DIH	\$25,027	-	-	-	-	-	-	\$25,027
Total PE		\$1,021,608	-	-	-	-	-	-	\$1,021,608
ENV	SU	\$16,124	-	-	-	-	-	-	\$16,124
Total ENV		\$16,124	-	-	-	-	-	-	\$16,124
RRU	ACSA	\$42,000	-	-	-	-	-	-	\$42,000
RRU	SU	\$240,000	-	-	-	-	-	-	\$240,000
RRU	DS	\$10,000	-	-	-	-	-	-	\$10,000
RRU	DDR	\$386,679	-	-	-	-	-	-	\$386,679
Total RRU		\$678,679	-	-	-	-	-	-	\$678,679
CST	LF	\$3,156,118	-	-	-	-	-	-	\$3,156,118
CST	SU	\$4,000,000	\$27,504	-	-	-	-	-	\$4,027,504
CST	SA	\$1,276,512	-	-	-	-	-	-	\$1,276,512
Total CST		\$8,432,630	\$27,504	-	-	-	-	-	\$8,460,134
Total Active Years		-	\$27,504	-	-	-	-	-	\$27,504
Total Prior Costs		\$10,149,041	-	-	-	-	-	-	\$10,149,041
Total Programmed		\$10,149,041	\$27,504	-	-	-	-	-	\$10,176,545

4498791 - CONGRESS AVE/SR-807 FROM LAKE WORTH RD/SR-802 TO FOREST HILL BLVD/SR-882

Type of Work Description: Pedestrian Safety Improvement
 Managed by: FDOT
 Length: 1.63
 SIS: No

Description
 Add pedestrian lighting, enhanced crosswalks at six signalized intersections, and bus stop amenities.

Notes
 TPA PRIORITY# 21-2. Right-of-way needed.

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	SU	-	-	\$433,923	-	-	-	-	\$433,923
Total PE		-	-	\$433,923	-	-	-	-	\$433,923
ENV	DDR	-	-	-	\$30,000	-	-	-	\$30,000
Total ENV		-	-	-	\$30,000	-	-	-	\$30,000
Total Active Years		-	-	\$433,923	\$30,000	-	-	-	\$463,923
Total Programmed		-	-	\$433,923	\$30,000	-	-	-	\$463,923

4498771 - FOREST HILL BLVD/SR-882 FR W OF JOG TO MILITARY TRAIL

Type of Work Description: Lighting
 Managed by: FDOT
 Length: 1.887
 SIS: No

Description
 Add roadway lighting on N side and ped lighting on both sides; bus bay layover facility, enhanced crosswalks, and green markings in bicycle conflict zones.

Notes
 TPA Priority# 21-1. No right-of-way needed.

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	SU	-	-	\$670,061	-	-	-	-	\$670,061
Total PE		-	-	\$670,061	-	-	-	-	\$670,061
ENV	DDR	-	-	-	\$30,000	-	-	-	\$30,000
Total ENV		-	-	-	\$30,000	-	-	-	\$30,000
Total Active Years		-	-	\$670,061	\$30,000	-	-	-	\$700,061
Total Programmed		-	-	\$670,061	\$30,000	-	-	-	\$700,061

4417584 - OKEECHOBEE BLVD/SR-704 FROM SR-7 TO SR-5/US-1/SOUTH DIXIE HWY

Type of Work Description: Capital For Fixed Route
 Managed by: Palm Tran
 Length: 0
 SIS: No

Description
 Construct enhanced transit shelters within existing ROW.

Notes
 0

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	SU	-	\$900,000	-	-	-	\$5,000,000	-	\$5,900,000
Total CAP		-	\$900,000	-	-	-	\$5,000,000	-	\$5,900,000
Total Active Years		-	\$900,000	-	-	-	\$5,000,000	-	\$5,900,000
Total Programmed		-	\$900,000	-	-	-	\$5,000,000	-	\$5,900,000

4513801 - OKEECHOBEE BLVD/SR-704 TRANSIT CORRIDOR FEASIBILITY STUDY

Type of Work Description: Transportation Planning
 Managed by: FDOT
 Length: 11.1
 SIS: Yes

Description
 Transit feasibility study. Includes Okeechobee Blvd from SR-7 to US-1 and SR-7 from Forest Hill Blvd to Okeechobee Blvd. Phase 1 will look at proof of concept, technical/traffic analysis, and traffic impacts.

Notes
 TPA PRIORITY 18-1C.

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PLN	HP	-	\$2,000,000	-	-	-	-	-	\$2,000,000
Total PLN		-	\$2,000,000	-	-	-	-	-	\$2,000,000
Total Active Years		-	\$2,000,000	-	-	-	-	-	\$2,000,000
Total Programmed		-	\$2,000,000	-	-	-	-	-	\$2,000,000

4393255 - PALM BEACH TPA UPWP FY 2025-2026

Type of Work Description Managed by Length SIS
 Transportation Planning Palm Beach TPA 0 No

Description
 Unified Planning Work Program (UPWP) funding for Planning Activities. See FY 2025-2026 for details.

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PLN	PL	-	\$2,528,405	\$2,571,365	-	-	-	-	\$5,099,770
PLN	SU	-	\$1,911,000	\$2,006,000	-	-	-	-	\$3,917,000
Total PLN		-	\$4,439,405	\$4,577,365	-	-	-	-	\$9,016,770
Total Active Years		-	\$4,439,405	\$4,577,365	-	-	-	-	\$9,016,770
Total Programmed		-	\$4,439,405	\$4,577,365	-	-	-	-	\$9,016,770

4393256 - PALM BEACH TPA UPWP FY 2027-2028

Type of Work Description Managed by Length SIS
 Transportation Planning Palm Beach TPA 0 No

Description
 Unified Planning Work Program (UPWP) funding for Planning Activities.

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PLN	SU	-	-	-	\$2,100,000	\$2,150,000	-	-	\$4,250,000
PLN	PL	-	-	-	\$2,571,365	\$2,571,365	-	-	\$5,142,730
Total PLN		-	-	-	\$4,671,365	\$4,721,365	-	-	\$9,392,730
Total Active Years		-	-	-	\$4,671,365	\$4,721,365	-	-	\$9,392,730
Total Programmed		-	-	-	\$4,671,365	\$4,721,365	-	-	\$9,392,730

4393257 - PALM BEACH TPA UPWP FY 2029-2030

Type of Work Description: Transportation Planning
 Managed by: Palm Beach TPA
 Length: 0
 SIS: No

Description
 Unified Planning Work Program (UPWP) funding for Planning Activities.

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PLN	SU	-	-	-	-	-	\$2,150,000	-	\$2,150,000
PLN	PL	-	-	-	-	-	\$2,571,365	-	\$2,571,365
Total PLN		-	-	-	-	-	\$4,721,365	-	\$4,721,365
Total Active Years		-	-	-	-	-	\$4,721,365	-	\$4,721,365
Total Programmed		-	-	-	-	-	\$4,721,365	-	\$4,721,365

4481071 - SIGNAL IMPROVEMENTS - VARIOUS LOCATIONS

Type of Work Description: Traffic Signals
 Managed by: FDOT
 Length: 4.14
 SIS: No

Description
 Upgrade signals from span wire to mast arms at the intersections of: Boynton Beach Blvd at US 1, Seacrest Blvd, Military Trl, Congress Ave, Hagen Ranch Rd; US-1 at SE 1st St, 7th Ave N, 10th Ave N, 13th Ave N; Lake Ave at SR-A1A; Congress Ave at Dolan Rd.; Atlantic Ave and Hamlet Dr.

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	SU	-	-	\$636,670	-	-	-	-	\$636,670
Total PE		-	-	\$636,670	-	-	-	-	\$636,670
Total Active Years		-	-	\$636,670	-	-	-	-	\$636,670
Total Programmed		-	-	\$636,670	-	-	-	-	\$636,670

4480641 - SIGNAL UPGRADES - VARIOUS LOCATIONS IN BOCA RATON

Type of Work Description: Traffic Signals
 Managed by: FDOT
 Length: 0.175
 SIS: Yes

Description

Upgrade the signals from span wire to mast arms, including lighting, at the intersections of: Glades Rd/SR-808 at Town Center Blvd; I-95 NB off ramp at W Palmetto Park Rd; I-95 SB off ramp at Palmetto Park Rd; US-1 at Royal Palm Way; US1 at Hidden Valley Blvd.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	SU	-	-	\$479,035	-	-	-	-	\$479,035
Total PE		-	-	\$479,035	-	-	-	-	\$479,035
Total Active Years		-	-	\$479,035	-	-	-	-	\$479,035
Total Programmed		-	-	\$479,035	-	-	-	-	\$479,035

4480731 - SIGNAL UPGRADES - VARIOUS LOCATIONS IN NORTHERN PALM BEACH

Type of Work Description: Traffic Signals
 Managed by: FDOT
 Length: 0.201
 SIS: No

Description

Upgrade the signals from span wire to mast arms at the intersections of: US-1 at Silver Beach Rd; Military Trl at Investment Ln; Okeechobee Blvd at Quadrille Blvd EB & WB.; Lakeview Ave at Quadrille Blvd.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	-	-	\$21,245	\$21,245	-	-	-	\$42,490
PE	DDR	-	-	\$265,561	-	-	-	-	\$265,561
Total PE		-	-	\$286,806	\$21,245	-	-	-	\$308,051
Total Active Years		-	-	\$286,806	\$21,245	-	-	-	\$308,051
Total Programmed		-	-	\$286,806	\$21,245	-	-	-	\$308,051

4479441 - SIGNAL UPGRADES AT VARIOUS LOCATIONS

Type of Work Description: Traffic Signals
 Managed by: FDOT
 Length: 0.293
 SIS: Yes

Description

Upgrade the signals from span wire to mast arms, including enhanced pedestrian lighting, at the intersections of: Atlantic Ave/SR-806 at Military Trl/SR-809, Military Trl/SR-809 at Belvedere Rd; I-95 NB and SB ramps at Forest Hill Blvd/SR-822.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	SU	-	-	\$165,689	-	-	-	-	\$165,689
Total PE		-	-	\$165,689	-	-	-	-	\$165,689
Total Active Years		-	-	\$165,689	-	-	-	-	\$165,689
Total Programmed		-	-	\$165,689	-	-	-	-	\$165,689

4495531 - SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON

Type of Work Description: Traffic Signal Update
 Managed by: FDOT
 Length: 0
 SIS: No

Description

Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure. Includes Federal Hwy/US-1/SR-5 at Geoffrey St, NE 20th St at NE Mizner Blvd, and SE Mizner BLVD at Camino Real.

Notes

TPA Priority# 21-3. Right-of-way needed.

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	SU	-	-	-	\$495,305	-	-	-	\$495,305
Total PE		-	-	-	\$495,305	-	-	-	\$495,305
ENV	DDR	-	-	-	\$30,000	-	-	-	\$30,000
Total ENV		-	-	-	\$30,000	-	-	-	\$30,000
Total Active Years		-	-	-	\$525,305	-	-	-	\$525,305
Total Programmed		-	-	-	\$525,305	-	-	-	\$525,305

4498751 - SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON

Type of Work Description: Traffic Signal Update
 Managed by: FDOT
 Length: 0
 SIS: No

Description
 Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure.

Notes
 0

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	SU	-	-	-	\$325,117	-	-	-	\$325,117
Total PE		-	-	-	\$325,117	-	-	-	\$325,117
ENV	DDR	-	-	-	\$30,000	-	-	-	\$30,000
Total ENV		-	-	-	\$30,000	-	-	-	\$30,000
Total Active Years		-	-	-	\$355,117	-	-	-	\$355,117
Total Programmed		-	-	-	\$355,117	-	-	-	\$355,117

4515792 - SIGNAL UPGRADES AT VARIOUS LOCATIONS IN PALM BEACH COUNTY

Type of Work Description: Traffic Signals
 Managed by: FDOT
 Length: 20.45
 SIS: No

Description
 Traffic signal mast arm replacements.

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$5,000	-	-	-	-	-	-	\$5,000
PE	DS	\$118,944	-	-	-	-	-	-	\$118,944
PE	DDR	\$750,000	-	-	-	-	-	-	\$750,000
Total PE		\$873,944	-	-	-	-	-	-	\$873,944
CST	DDR	-	-	\$1,068,852	-	-	-	-	\$1,068,852
CST	ACPR	-	-	\$6,773,535	-	-	-	-	\$6,773,535
CST	DIH	-	-	\$93,214	-	-	-	-	\$93,214
Total CST		-	-	\$7,935,601	-	-	-	-	\$7,935,601
Total Active Years		-	-	\$7,935,601	-	-	-	-	\$7,935,601
Total Prior Costs		\$873,944	-	-	-	-	-	-	\$873,944
Total Programmed		\$873,944	-	\$7,935,601	-	-	-	-	\$8,809,545

2296643 - SR-7 FROM 60TH ST TO NORTHLAKE BLVD

Type of Work Description: New Road Construction
 Managed by: FDOT
 Length: 4.103
 SIS: No

Description
 Construct new 4-lane roadway.

Notes
 This project will be advertised for letting with 2296644.

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DEMWW	\$190,359	-	-	-	-	-	-	\$190,359
PE	DDR	\$512,325	-	-	-	-	-	-	\$512,325
PE	DIH	\$56,810	-	-	-	-	-	-	\$56,810
Total PE		\$759,494	-	-	-	-	-	-	\$759,494
ROW	DDR	\$512,563	-	\$100,000	-	-	-	-	\$612,563
ROW	SU	\$220,408	-	-	-	-	-	-	\$220,408
Total ROW		\$732,971	-	\$100,000	-	-	-	-	\$832,971
CST	SA	\$1,506,361	-	-	-	-	-	-	\$1,506,361
CST	DS	\$800,662	-	-	-	-	-	-	\$800,662
CST	DDR	\$731,558	-	-	-	-	-	-	\$731,558
CST	DIH	\$50,940	-	-	-	-	-	-	\$50,940
Total CST		\$3,089,521	-	-	-	-	-	-	\$3,089,521
Total Active Years		-	-	\$100,000	-	-	-	-	\$100,000
Total Prior Costs		\$4,581,986	-	-	-	-	-	-	\$4,581,986
Total Programmed		\$4,581,986	-	\$100,000	-	-	-	-	\$4,681,986

2296646 - SR-7 FROM 60TH ST TO NORTHLAKE BLVD

Type of Work Description: New Road Construction
 Managed by: FDOT
 Length: 4.103
 SIS: No

Description
 Construct new 4-lane roadway.

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$325,114	-	-	-	-	-	-	\$325,114
PE	DDR	\$7,702,030	-	-	-	-	-	-	\$7,702,030
PE	DS	\$390,000	-	-	-	-	-	-	\$390,000
Total PE		\$8,417,144	-	-	-	-	-	-	\$8,417,144
ENV	SU	-	-	-	-	-	\$472,549	-	\$472,549
ENV	DS	\$25,500	-	-	-	-	-	-	\$25,500
ENV	DDR	\$116,963	-	-	-	-	-	-	\$116,963
Total ENV		\$142,463	-	-	-	-	\$472,549	-	\$615,012
RRU	DDR	-	-	-	-	\$24,420	-	-	\$24,420
Total RRU		-	-	-	-	\$24,420	-	-	\$24,420
CST	DDR	-	-	-	-	-	\$37,744,673	-	\$37,744,673
CST	DIH	\$2,975	-	-	-	-	-	-	\$2,975
CST	CARB	-	-	-	-	-	\$3,911,246	-	\$3,911,246
CST	SU	-	-	-	-	-	\$1,000,000	-	\$1,000,000
CST	SA	-	-	-	-	-	\$18,852,672	-	\$18,852,672
CST	DS	-	-	-	-	-	\$21,130,453	-	\$21,130,453
CST	CM	-	-	-	-	-	\$2,501,984	-	\$2,501,984
Total CST		\$2,975	-	-	-	-	\$85,141,028	-	\$85,144,003
Total Active Years		-	-	-	-	\$24,420	\$85,613,577	-	\$85,637,997
Total Prior Costs		\$8,562,582	-	-	-	-	-	-	\$8,562,582
Total Programmed		\$8,562,582	-	-	-	\$24,420	\$85,613,577	-	\$94,200,579

2296647 - SR-7 FROM OKEECHOBEE BLVD/SR-704 TO 60TH ST

Type of Work Description: Add Lanes & Reconstruct
 Managed by: FDOT
 Length: 4.397
 SIS: No

Description
 Widen from 2 lanes to 4 lanes.

Notes
 G/W 2296646

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DDR	\$477,337	-	-	-	-	-	-	\$477,337
Total PE		\$477,337	-	-	-	-	-	-	\$477,337
ENV	DDR	\$65	-	-	-	-	-	-	\$65
Total ENV		\$65	-	-	-	-	-	-	\$65
RRU	SA	-	-	-	\$3,000	-	-	-	\$3,000
Total RRU		-	-	-	\$3,000	-	-	-	\$3,000
CST	ACPR	-	-	-	-	\$10,358,598	-	-	\$10,358,598
CST	SU	-	-	-	-	\$21,145,129	-	-	\$21,145,129
CST	DIH	-	-	-	-	\$166,883	-	-	\$166,883
CST	CARU	-	-	-	-	\$2,540,804	-	-	\$2,540,804
CST	SA	-	-	-	-	\$2,268,766	\$1,398,000	-	\$3,666,766
Total CST		-	-	-	-	\$36,480,180	\$1,398,000	-	\$37,878,180
Total Active Years		-	-	-	\$3,000	\$36,480,180	\$1,398,000	-	\$37,881,180
Total Prior Costs		\$477,402	-	-	-	-	-	-	\$477,402
Total Programmed		\$477,402	-	-	\$3,000	\$36,480,180	\$1,398,000	-	\$38,358,582

4499351 - SR-706/INDIANTOWN RD- WEST OF ISLAND WAY TO EAST OF PALM RD

Type of Work Description: Intersection Improvement
 Managed by: FDOT
 Length: 0.978
 SIS: No

Description
 PD&E to evaluate intersection reconstruction at Indiantown Rd and Central Blvd.

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	DDR	-	-	-	-	\$500,000	\$500,000	-	\$1,000,000
PDE	DIH	-	-	-	-	\$10,000	-	-	\$10,000
Total PDE		-	-	-	-	\$510,000	\$500,000	-	\$1,010,000
Total Active Years		-	-	-	-	\$510,000	\$500,000	-	\$1,010,000
Total Programmed		-	-	-	-	\$510,000	\$500,000	-	\$1,010,000

4479451 - SR-715/HATCHER RD TO PAUL RADIN PARK & AIRPORT RD TO SW 14TH ST

Type of Work Description: Sidewalk
 Managed by: FDOT
 Length: 4.27
 SIS: No

Description
 Construct 6' sidewalk along west side, curb ramps, detetable warning surfaces and crosswalks.

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	CARB	-	-	\$344,539	-	-	-	-	\$344,539
PE	DIH	-	-	\$33,886	-	-	-	-	\$33,886
Total PE		-	-	\$378,425	-	-	-	-	\$378,425
CST	DIH	-	-	-	-	-	\$55,344	-	\$55,344
CST	CARU	-	-	-	-	-	\$1,595,914	-	\$1,595,914
Total CST		-	-	-	-	-	\$1,651,258	-	\$1,651,258
Total Active Years		-	-	\$378,425	-	-	\$1,651,258	-	\$2,029,683
Total Programmed		-	-	\$378,425	-	-	\$1,651,258	-	\$2,029,683

4535581 - SR-80 FROM SR-15 TO CR-880

Type of Work Description: Guardrail
 Managed by: FDOT
 Length: 18.181
 SIS: Yes

Description
 Install new and reset existing guardrails to protect light poles not meeting clear zone requirements.

Notes
 Light poles to be installed by FPL under project 4417561

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	SA	-	\$495,709	-	-	-	-	-	\$495,709
Total PE		-	\$495,709	-	-	-	-	-	\$495,709
ENV	SA	-	\$110,000	-	-	-	-	-	\$110,000
Total ENV		-	\$110,000	-	-	-	-	-	\$110,000
RRU	SA	-	\$15,000	-	\$15,000	-	-	-	\$30,000
Total RRU		-	\$15,000	-	\$15,000	-	-	-	\$30,000
CST	SU	-	-	-	\$1,906,662	-	-	-	\$1,906,662
CST	SA	-	-	-	\$1,321,407	-	-	-	\$1,321,407
Total CST		-	-	-	\$3,228,069	-	-	-	\$3,228,069
Total Active Years		-	\$620,709	-	\$3,243,069	-	-	-	\$3,863,778
Total Programmed		-	\$620,709	-	\$3,243,069	-	-	-	\$3,863,778

4417562 - SR-80 FROM SR-15 TO CR-880 - PHASE 2

Type of Work Description: Lighting
 Managed by: FDOT
 Length: 18.181
 SIS: Yes

Description
 Install roadway lighting along SR 80 from SR 15 to CR 880.

Notes
 Design on 4417561

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
RRU	SU	-	-	\$7,731,674	-	-	-	-	\$7,731,674
Total RRU		-	-	\$7,731,674	-	-	-	-	\$7,731,674
Total Active Years		-	-	\$7,731,674	-	-	-	-	\$7,731,674
Total Programmed		-	-	\$7,731,674	-	-	-	-	\$7,731,674

4170317 - TRI-RAIL EXTENSION FROM WEST PALM BEACH TO JUPITER

Type of Work Description: Rail Capacity Project
 Managed by: FDOT
 Length: 0
 SIS: Yes

Description
 Transit alternative analysis to extend commuter rail service onto the FEC corridor via the Northwood Crossover, including 5 new stations – 45th St, 13th St, Park Ave, PGA Blvd, and Toney Penna Dr.

Notes
 TPA Priority #14-1.

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	GMR	\$1,157,230	-	-	-	-	-	-	\$1,157,230
PDE	DPTO	-	\$1,350,000	-	-	-	-	-	\$1,350,000
Total PDE		\$1,157,230	\$1,350,000	-	-	-	-	-	\$2,507,230
Total Active Years		-	\$1,350,000	-	-	-	-	-	\$1,350,000
Total Prior Costs		\$1,157,230	-	-	-	-	-	-	\$1,157,230
Total Programmed		\$1,157,230	\$1,350,000	-	-	-	-	-	\$2,507,230

4481351 - US-1/SR-5 - VARIOUS LOCATIONS

Type of Work Description: Traffic Signals
 Managed by: FDOT
 Length: 0.25
 SIS: No

Description
 Upgrade intersections from span wire to mast arm structures, including lighting. Intersections include: US-1 at SR-808/Glades Rd, NE 15th Ter and at NE 24th Ter.

Notes
 TPA Priority 20-3. Right-of-way needed.

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	SU	-	-	\$353,665	-	-	-	-	\$353,665
Total PE		-	-	\$353,665	-	-	-	-	\$353,665
Total Active Years		-	-	\$353,665	-	-	-	-	\$353,665
Total Programmed		-	-	\$353,665	-	-	-	-	\$353,665

4482641 - US-1/SR-5 AT SPANISH RIVER BLVD

Type of Work Description: Traffic Signal Update
 Managed by: FDOT
 Length: 0.165
 SIS: No

Description

Span wire to mast arm conversion. Also includes lane reconfiguration on the west approach; EB right turn conversion from drop lane to shared through/right turn lane. Add 5' bicycle lane WB and restripe to provide 5' bike lane from Spanish River Blvd at US-1.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DDR	-	-	\$258,516	-	-	-	-	\$258,516
PE	DIH	-	-	\$20,681	\$20,681	-	-	-	\$41,362
Total PE		-	-	\$279,197	\$20,681	-	-	-	\$299,878
Total Active Years		-	-	\$279,197	\$20,681	-	-	-	\$299,878
Total Programmed		-	-	\$279,197	\$20,681	-	-	-	\$299,878

4383866 - US-1/SR-5 FROM 25TH ST TO 45TH ST

Type of Work Description: Traffic Ops Improvement
 Managed by: FDOT
 Length: 1.142
 SIS: Yes

Description

Reconstruct roadway to include pedestrian and bicycle facilities and safety enhancements.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	SU	\$357,631	\$300,000	-	-	-	-	-	\$657,631
Total PE		\$357,631	\$300,000	-	-	-	-	-	\$657,631
CST	DDR	-	-	-	-	-	-	\$14,793,588	\$14,793,588
CST	DIH	-	-	-	-	-	-	\$141,267	\$141,267
Total CST		-	-	-	-	-	-	\$14,934,855	\$14,934,855
Total Active Years		-	\$300,000	-	-	-	-	-	\$300,000
Total Prior Costs		\$357,631	-	-	-	-	-	-	\$357,631
Total Future Costs		-	-	-	-	-	-	\$14,934,855	\$14,934,855
Total Programmed		\$357,631	\$300,000	-	-	-	-	\$14,934,855	\$15,592,486

4383862 - US-1/SR-5 FROM 59TH ST TO NORTHLAKE BLVD/SR-850

Type of Work Description: **Bike Lane/Sidewalk**
 Managed by: **FDOT**
 Length: **3.042**
 SIS: **Yes**

Description
 Reconstruct as 4 lanes, add bike lanes and medians; move barrier wall on bridge to protect bike lanes; install mast arm signal at 20th, add street lights/ped-scale lights where feasible.

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	ACSU	\$4,000	-	-	-	-	-	-	\$4,000
PE	SU	\$600,423	-	-	-	-	-	-	\$600,423
PE	DDR	\$1,133,766	-	-	-	-	-	-	\$1,133,766
PE	TRIP	\$531,093	-	-	-	-	-	-	\$531,093
Total PE		\$2,269,282	-	-	-	-	-	-	\$2,269,282
ENV	DDR	\$22,248	-	-	-	-	-	-	\$22,248
Total ENV		\$22,248	-	-	-	-	-	-	\$22,248
RRU	SU	\$15,000	-	-	-	-	-	-	\$15,000
RRU	DDR	-	\$20,000	-	-	-	-	-	\$20,000
Total RRU		\$15,000	\$20,000	-	-	-	-	-	\$35,000
CST	DIH	-	\$60,136	-	-	-	-	-	\$60,136
CST	DDR	-	\$8,853,920	-	-	-	-	-	\$8,853,920
CST	CARU	-	\$2,775,588	-	-	-	-	-	\$2,775,588
CST	LF	-	\$670,676	-	-	-	-	-	\$670,676
Total CST		-	\$12,360,320	-	-	-	-	-	\$12,360,320
Total Active Years		-	\$12,380,320	-	-	-	-	-	\$12,380,320
Total Prior Costs		\$2,306,530	-	-	-	-	-	-	\$2,306,530
Total Programmed		\$2,306,530	\$12,380,320	-	-	-	-	-	\$14,686,850

4383865 - US-1/SR-5 FROM CAMINO REAL TO NE 8TH ST/MIZNER BLVD

Type of Work Description: Bike Lane/Sidewalk
 Managed by: FDOT
 Length: 1.284
 SIS: No

Description
 Lane Repurposing from 6 lanes to 4 lanes between Camino Real and SE Mizner Blvd, separated/buffered bike lanes, on-street parking, new mid-block pedestrian crossings and enhanced pedestrian crossings.

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	SU	\$781,219	-	-	-	-	-	-	\$781,219
PE	DIH	\$32,911	-	-	-	-	-	-	\$32,911
Total PE		\$814,130	-	-	-	-	-	-	\$814,130
CST	SU	-	-	\$4,676,810	-	-	-	-	\$4,676,810
CST	ACPR	-	-	\$583,000	-	-	-	-	\$583,000
CST	CARB	-	-	\$1,882,701	-	-	-	-	\$1,882,701
Total CST		-	-	\$7,142,511	-	-	-	-	\$7,142,511
Total Active Years		-	-	\$7,142,511	-	-	-	-	\$7,142,511
Total Prior Costs		\$814,130	-	-	-	-	-	-	\$814,130
Total Programmed		\$814,130	-	\$7,142,511	-	-	-	-	\$7,956,641

4383867 - US-1/SR-5 FROM NORTHLAKE BLVD/SR-850 TO PARKER BRIDGE

Type of Work Description Bike Lane/Sidewalk	Managed by FDOT	Length 2.292	SIS No
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Description
Lane Repurposing from 6L to 4L with shared-use paths, bicycle lanes, landscaping and furnishing zone.

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	-	-	-	-	-	\$20,000	-	\$20,000
PE	SU	-	-	-	-	-	\$900,000	-	\$900,000
Total PE		-	-	-	-	-	\$920,000	-	\$920,000
Total Active Years		-	-	-	-	-	\$920,000	-	\$920,000
Total Programmed		-	-	-	-	-	\$920,000	-	\$920,000

4383864 - US-1/SR-5 FROM PALMETTO PARK RD TO NORTHLAKE BLVD/SR-850

Type of Work Description: Public Transportation Shelter
 Managed by: FDOT
 Length: 17.692
 SIS: No

Description
 Construct 22 enhanced transit shelters within existing ROW.

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	\$1,037,127	-	-	-	-	-	-	\$1,037,127
PE	DIH	\$475,698	-	-	-	-	-	-	\$475,698
Total PE		\$1,512,825	-	-	-	-	-	-	\$1,512,825
CST	SU	-	-	\$2,536,301	\$25,296	-	-	-	\$2,561,597
CST	TRWR	-	-	\$973,597	-	-	-	-	\$973,597
CST	SA	-	-	\$843,933	-	-	-	-	\$843,933
CST	TRIP	-	-	\$1,538,345	-	-	-	-	\$1,538,345
Total CST		-	-	\$5,892,176	\$25,296	-	-	-	\$5,917,472
Total Active Years		-	-	\$5,892,176	\$25,296	-	-	-	\$5,917,472
Total Prior Costs		\$1,512,825	-	-	-	-	-	-	\$1,512,825
Total Programmed		\$1,512,825	-	\$5,892,176	\$25,296	-	-	-	\$7,430,297

4460901 - 25TH ST FROM NORTH AUSTRALIAN AVE TO BROADWAY AVE

Type of Work Description Bike Lane/Sidewalk	Managed by West Palm Beach	Length 0.642	SIS No
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Description
Lane repurposing from 4 lanes to 3, construct R/R gate enhancements, ADA upgrades, buffered bike lane/ designated bike lane, lighting improvements, sidewalks.

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	SU	\$5,000	-	-	-	-	-	-	\$5,000
Total PE		\$5,000	-	-	-	-	-	-	\$5,000
CST	ACSU	-	\$4,383,700	-	-	-	-	-	\$4,383,700
CST	SU	-	\$210,000	-	-	-	-	-	\$210,000
CST	LF	-	\$2,438,809	-	-	-	-	-	\$2,438,809
Total CST		-	\$7,032,509	-	-	-	-	-	\$7,032,509
Total Active Years		-	\$7,032,509	-	-	-	-	-	\$7,032,509
Total Prior Costs		\$5,000	-	-	-	-	-	-	\$5,000
Total Programmed		\$5,000	\$7,032,509	-	-	-	-	-	\$7,037,509

4415701 - 36TH ST FROM N AUSTRALIAN AVE TO NORTH FLAGLER DR

Type of Work Description: **Bike Lane/Sidewalk** Managed by: **FDOT** Length: **1.07** SIS: **No**

Description
Construct buffered bicycle lanes and pedestrian enhancements. Includes construction of bicycle and pedestrian bridge.

Notes
LFA w/ City of West Palm Beach

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	ACSU	\$5,000	-	-	-	-	-	-	\$5,000
PE	SU	\$1,335,691	-	-	-	-	-	-	\$1,335,691
Total PE		\$1,340,691	-	-	-	-	-	-	\$1,340,691
ENV	SU	\$19,518	-	-	-	-	-	-	\$19,518
ENV	ACSA	\$250	-	-	-	-	-	-	\$250
Total ENV		\$19,768	-	-	-	-	-	-	\$19,768
RRU	SU	\$10,000	\$20,000	-	-	-	-	-	\$30,000
Total RRU		\$10,000	\$20,000	-	-	-	-	-	\$30,000
CST	SU	-	-	\$9,211,763	-	-	-	-	\$9,211,763
CST	SA	-	-	\$413,087	-	-	-	-	\$413,087
CST	GFSU	-	-	\$102,862	-	-	-	-	\$102,862
CST	LF	-	-	\$1,178,084	-	-	-	-	\$1,178,084
Total CST		-	-	\$10,905,796	-	-	-	-	\$10,905,796
Total Active Years		-	\$20,000	\$10,905,796	-	-	-	-	\$10,925,796
Total Prior Costs		\$1,370,459	-	-	-	-	-	-	\$1,370,459
Total Programmed		\$1,370,459	\$20,000	\$10,905,796	-	-	-	-	\$12,296,255

4507931 - BARWICK RD FROM LAKE IDA TO SABAL N LAKE SABAL RD

Type of Work Description: Bike Lane/Sidewalk
 Managed by: Delray Beach
 Length: 0.498
 SIS: No

Description
 Construct 10' shared use path and new sidewalk.

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	SU	-	\$5,000	-	-	-	-	-	\$5,000
Total PE		-	\$5,000	-	-	-	-	-	\$5,000
CST	SU	-	-	-	\$1,662,263	-	-	-	\$1,662,263
CST	LF	-	-	-	\$428,454	-	-	-	\$428,454
Total CST		-	-	-	\$2,090,717	-	-	-	\$2,090,717
Total Active Years		-	\$5,000	-	\$2,090,717	-	-	-	\$2,095,717
Total Programmed		-	\$5,000	-	\$2,090,717	-	-	-	\$2,095,717

4415861 - BRANT BRIDGE CONNECTOR FROM LINDELL BLVD TO BRANT BRIDGE

Type of Work Description Bike Lane/Sidewalk	Managed by Delray Beach	Length 0.33	SIS No
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Description

Construct sidewalks and separated bike lanes on Avocet Rd from Lindell Blvd to Carl Bolter Dr; Carl Bolter Dr from Avocet Rd to Blue Jay Turn; and Blue Jay Turn from Carl Bolter Dr to Lindell Blvd.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	SU	\$5,000	-	-	-	-	-	-	\$5,000
Total PE		\$5,000	-	-	-	-	-	-	\$5,000
CST	SU	-	\$1,676,256	-	-	-	-	-	\$1,676,256
CST	ACSU	-	\$61,709	-	-	-	-	-	\$61,709
CST	LF	-	\$797,103	-	-	-	-	-	\$797,103
Total CST		-	\$2,535,068	-	-	-	-	-	\$2,535,068
Total Active Years		-	\$2,535,068	-	-	-	-	-	\$2,535,068
Total Prior Costs		\$5,000	-	-	-	-	-	-	\$5,000
Total Programmed		\$5,000	\$2,535,068	-	-	-	-	-	\$2,540,068

4483061 - C-2 CANAL FROM GREENVIEW SHORES BLVD TO BENT CREEK RD

Type of Work Description Bike Path/Trail	Managed by Wellington	Length 0.87	SIS No
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Description
Construct 10' shared use pathway.

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	SU	\$5,000	-	-	-	-	-	-	\$5,000
Total PE		\$5,000	-	-	-	-	-	-	\$5,000
CST	SU	-	-	\$453,123	-	-	-	-	\$453,123
CST	LF	-	-	\$96,170	-	-	-	-	\$96,170
Total CST		-	-	\$549,293	-	-	-	-	\$549,293
Total Active Years		-	-	\$549,293	-	-	-	-	\$549,293
Total Prior Costs		\$5,000	-	-	-	-	-	-	\$5,000
Total Programmed		\$5,000	-	\$549,293	-	-	-	-	\$554,293

4460861 - CRESTHAVEN BLVD FROM JOG RD TO SOUTH MILITARY TRAIL/SR-809

Type of Work Description: **Bike Lane/Sidewalk**
 Managed by: **Palm Beach County**
 Length: **2.057**
 SIS: **No**

Description
 Construct 7' buffered bike lanes and three intersection modifications.

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	SU	\$5,000	-	-	-	-	-	-	\$5,000
Total PE		\$5,000	-	-	-	-	-	-	\$5,000
CST	LF	-	\$666,001	-	-	-	-	-	\$666,001
CST	SU	-	\$139,000	\$1,447,432	-	-	-	-	\$1,586,432
CST	CARU	-	\$77,091	-	-	-	-	-	\$77,091
CST	ACSU	-	\$2,268,027	-	-	-	-	-	\$2,268,027
Total CST		-	\$3,150,119	\$1,447,432	-	-	-	-	\$4,597,551
Total Active Years		-	\$3,150,119	\$1,447,432	-	-	-	-	\$4,597,551
Total Prior Costs		\$5,000	-	-	-	-	-	-	\$5,000
Total Programmed		\$5,000	\$3,150,119	\$1,447,432	-	-	-	-	\$4,602,551

4508001 - GARDENS PARKWAY FROM ALT A1A TO PROSPERITY FARMS RD

Type of Work Description: Bike Lane/Sidewalk
 Managed by: Palm Beach Gardens
 Length: 1.571
 SIS: No

Description
 Construct 5' designated bike lane and 8' sidewalk.

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	SU	-	\$5,000	-	-	-	-	-	\$5,000
Total PE		-	\$5,000	-	-	-	-	-	\$5,000
CST	SU	-	-	-	\$3,527,621	-	-	-	\$3,527,621
CST	LF	-	-	-	\$1,092,685	-	-	-	\$1,092,685
Total CST		-	-	-	\$4,620,306	-	-	-	\$4,620,306
Total Active Years		-	\$5,000	-	\$4,620,306	-	-	-	\$4,625,306
Total Programmed		-	\$5,000	-	\$4,620,306	-	-	-	\$4,625,306

4482991 - GREENBRIER BLVD FROM AERO CLUB DR TO GREENVIEW SHORES BLVD

Type of Work Description: Bike Lane/Sidewalk
 Managed by: Wellington
 Length: 1.858
 SIS: No

Description
 Construct 10' shared use path on north side of roadway. Upgrade intersections and pedestrian crossings with enhanced visibility and signage.

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	SU	\$5,000	-	-	-	-	-	-	\$5,000
Total PE		\$5,000	-	-	-	-	-	-	\$5,000
CST	SU	-	\$1,385,588	-	-	-	-	-	\$1,385,588
CST	LF	-	\$1,035,222	-	-	-	-	-	\$1,035,222
Total CST		-	\$2,420,810	-	-	-	-	-	\$2,420,810
Total Active Years		-	\$2,420,810	-	-	-	-	-	\$2,420,810
Total Prior Costs		\$5,000	-	-	-	-	-	-	\$5,000
Total Programmed		\$5,000	\$2,420,810	-	-	-	-	-	\$2,425,810

4460821 - GREENVIEW SHORES BLVD FROM BINKS FOREST DR TO WELLINGTON TRACE

Type of Work Description Bike Lane/Sidewalk	Managed by Wellington	Length 1.319	SIS No
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Description
Widen the northern pathway from 8' to 10'. Upgrade intersections and pedestrian crossings with enhanced visibility and signage.

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	SU	\$5,000	-	-	-	-	-	-	\$5,000
Total PE		\$5,000	-	-	-	-	-	-	\$5,000
CST	ACSU	-	\$971,269	-	-	-	-	-	\$971,269
CST	SU	-	\$42,000	-	-	-	-	-	\$42,000
CST	LF	-	\$239,851	-	-	-	-	-	\$239,851
Total CST		-	\$1,253,120	-	-	-	-	-	\$1,253,120
Total Active Years		-	\$1,253,120	-	-	-	-	-	\$1,253,120
Total Prior Costs		\$5,000	-	-	-	-	-	-	\$5,000
Total Programmed		\$5,000	\$1,253,120	-	-	-	-	-	\$1,258,120

4507951 - INDIAN TRAIL IMPROVEMENT DISTRICT - TEMPLE BLVD, HALL BLVD, & 140TH AVE

Type of Work Description: Miscellaneous Construction
 Managed by: Indian Trail Improvement District
 Length: 4.07
 SIS: No

Description
 Construct seminole speed tables on 140th Ave N at 85rd N and 86 Rd N; Temple Blvd from Semonile Pratt Whitney Rd to M1 Canal; Hall Blvd from 78 Pl N to 79 Ct; and Hall Blvd from 82 Ln N to 83 Ln N.

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	SU	-	\$5,000	-	-	-	-	-	\$5,000
Total PE		-	\$5,000	-	-	-	-	-	\$5,000
CST	LF	-	-	-	\$85,182	-	-	-	\$85,182
CST	SU	-	-	-	\$441,299	-	-	-	\$441,299
Total CST		-	-	-	\$526,481	-	-	-	\$526,481
Total Active Years		-	\$5,000	-	\$526,481	-	-	-	\$531,481
Total Programmed		-	\$5,000	-	\$526,481	-	-	-	\$531,481

4507981 - PALM BEACH COUNTY ELECTRIC BUSES AND CHARGING STATIONS

Type of Work Description: Purchase Vehicles/Equipment
 Managed by: Palm Tran
 Length: 0
 SIS: No

Description
 Purchase 4 electric buses and install electric charging at maintenance facility.

Notes
 SU to FTA flex to Palm Tran

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	SU	-	-	-	-	-	\$5,000,000	-	\$5,000,000
Total CAP		-	-	-	-	-	\$5,000,000	-	\$5,000,000
Total Active Years		-	-	-	-	-	\$5,000,000	-	\$5,000,000
Total Programmed		-	-	-	-	-	\$5,000,000	-	\$5,000,000

4507971 - PALM TRAN BUS STOP IMPROVEMENTS VARIOUS LOCATIONS

Type of Work Description: Public Transportation Shelter
 Managed by: Palm Tran
 Length: 0
 SIS: No

Description
 Bus stop improvements countywide.

Notes
 SU to FTA flex to Palm Tran

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	SU	-	-	-	-	-	\$5,000,000	-	\$5,000,000
Total CAP		-	-	-	-	-	\$5,000,000	-	\$5,000,000
Total Active Years		-	-	-	-	-	\$5,000,000	-	\$5,000,000
Total Programmed		-	-	-	-	-	\$5,000,000	-	\$5,000,000

4498471 - PROSPERITY FARMS FR 800 FT N OF NORTHLAKE BLVD TO DONALD ROSS RD

Type of Work Description: Bike Lane/Sidewalk
 Managed by: Palm Beach County
 Length: 2.759
 SIS: No

Description
 Construct 4' designated bike lanes.

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	SU	\$5,000	-	-	-	-	-	-	\$5,000
Total PE		\$5,000	-	-	-	-	-	-	\$5,000
CST	LF	-	-	\$960,179	-	-	-	-	\$960,179
CST	SU	-	-	\$1,391,019	\$3,527,980	-	-	-	\$4,918,999
CST	CARU	-	-	\$96,058	-	-	-	-	\$96,058
Total CST		-	-	\$2,447,256	\$3,527,980	-	-	-	\$5,975,236
Total Active Years		-	-	\$2,447,256	\$3,527,980	-	-	-	\$5,975,236
Total Prior Costs		\$5,000	-	-	-	-	-	-	\$5,000
Total Programmed		\$5,000	-	\$2,447,256	\$3,527,980	-	-	-	\$5,980,236

4481031 - SFRTA ROLLING STOCK

Type of Work Description: Purchase Vehicles/Equipment
 Managed by: SFRTA
 Length: 0
 SIS: No

Description
 Purchase one (1) passenger rail car.

Notes
 SU to FTA flex to SFRTA. 2022 TRIP SEFTC #15.

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	TRIP	-	\$65,265	\$3,186,575	\$2,100,000	-	-	-	\$5,351,840
CAP	TRWR	-	\$1,748,160	\$400,000	-	-	-	-	\$2,148,160
CAP	SU	-	\$2,500,000	\$2,500,000	\$2,500,000	-	-	-	\$7,500,000
Total CAP		-	\$4,313,425	\$6,086,575	\$4,600,000	-	-	-	\$15,000,000
Total Active Years		-	\$4,313,425	\$6,086,575	\$4,600,000	-	-	-	\$15,000,000
Total Programmed		-	\$4,313,425	\$6,086,575	\$4,600,000	-	-	-	\$15,000,000

4483541 - SOUTH EAST COAST ST AND SOUTH H ST

Type of Work Description: Bike Lane/Sidewalk
 Managed by: Lake Worth Beach
 Length: 1.44
 SIS: No

Description
 Convert from two-way street into one-way pairs. Includes sidewalks, 4' designated bike lanes, pedestrian lighting, on-street parking, and milling and resurfacing.

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	SU	-	\$5,000	-	-	-	-	-	\$5,000
Total PE		-	\$5,000	-	-	-	-	-	\$5,000
CST	LF	-	-	-	\$3,232,504	-	-	-	\$3,232,504
CST	SU	-	-	-	\$4,651,395	-	-	-	\$4,651,395
Total CST		-	-	-	\$7,883,899	-	-	-	\$7,883,899
Total Active Years		-	\$5,000	-	\$7,883,899	-	-	-	\$7,888,899
Total Programmed		-	\$5,000	-	\$7,883,899	-	-	-	\$7,888,899

4483051 - VILLAGE OF ROYAL PALM BEACH VARIOUS LOCATIONS

Type of Work Description: Sidewalk
 Managed by: Royal Palm Beach
 Length: 9.278
 SIS: No

Description
 Construct ADA improvements - sidewalks and curb ramps.

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	SU	\$5,000	-	-	-	-	-	-	\$5,000
Total PE		\$5,000	-	-	-	-	-	-	\$5,000
CST	LF	-	-	\$113,932	-	-	-	-	\$113,932
CST	SU	-	-	\$551,853	-	-	-	-	\$551,853
Total CST		-	-	\$665,785	-	-	-	-	\$665,785
Total Active Years		-	-	\$665,785	-	-	-	-	\$665,785
Total Prior Costs		\$5,000	-	-	-	-	-	-	\$5,000
Total Programmed		\$5,000	-	\$665,785	-	-	-	-	\$670,785

4508621 - 49TH ST FROM GREENWOOD AVE TO NORTH FLAGLER DR

Type of Work Description Sidewalk	Managed by West Palm Beach	Length 0.496	SIS No
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Description
Construct ADA curb ramps and sidewalks; traffic calming speed humps and sharrows.

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	TALT	\$5,000	-	-	-	-	-	-	\$5,000
Total PE		\$5,000	-	-	-	-	-	-	\$5,000
CST	TALU	-	-	\$74,646	-	-	-	-	\$74,646
CST	TALT	-	-	\$274,056	-	-	-	-	\$274,056
CST	LF	-	-	\$216,276	-	-	-	-	\$216,276
Total CST		-	-	\$564,978	-	-	-	-	\$564,978
Total Active Years		-	-	\$564,978	-	-	-	-	\$564,978
Total Prior Costs		\$5,000	-	-	-	-	-	-	\$5,000
Total Programmed		\$5,000	-	\$564,978	-	-	-	-	\$569,978

4490051 - BURNS RD FROM NORTH MILITARY TRL TO ALT-A1A

Type of Work Description: **Bike Path/Trail**
 Managed by: **Palm Beach Gardens**
 Length: **0.841**
 SIS: **No**

Description
 Construct 9.5' separated two-way bicycle track.

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	TALT	\$5,000	-	-	-	-	-	-	\$5,000
Total PE		\$5,000	-	-	-	-	-	-	\$5,000
CST	TALT	-	\$853,261	-	-	-	-	-	\$853,261
CST	LF	-	\$510,168	-	-	-	-	-	\$510,168
CST	TALU	-	\$36,345	-	-	-	-	-	\$36,345
Total CST		-	\$1,399,774	-	-	-	-	-	\$1,399,774
Total Active Years		-	\$1,399,774	-	-	-	-	-	\$1,399,774
Total Prior Costs		\$5,000	-	-	-	-	-	-	\$5,000
Total Programmed		\$5,000	\$1,399,774	-	-	-	-	-	\$1,404,774

4490061 - C-8 CANAL FROM CR-892/ FOREST HILL BLVD TO STRIBLING WAY

Type of Work Description: **Bike Path/Trail**
 Managed by: **Wellington**
 Length: **0.96**
 SIS: **No**

Description
 Construct 10' shared use path.

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	TALT	\$5,000	-	-	-	-	-	-	\$5,000
Total PE		\$5,000	-	-	-	-	-	-	\$5,000
CST	LF	-	\$184,094	-	-	-	-	-	\$184,094
CST	TALT	-	\$5,000	-	-	-	-	-	\$5,000
CST	TALU	-	\$544,429	-	-	-	-	-	\$544,429
Total CST		-	\$733,523	-	-	-	-	-	\$733,523
Total Active Years		-	\$733,523	-	-	-	-	-	\$733,523
Total Prior Costs		\$5,000	-	-	-	-	-	-	\$5,000
Total Programmed		\$5,000	\$733,523	-	-	-	-	-	\$738,523

4530021 - CAMINO REAL FROM SPANISH RIVER RD TO S OCEAN BLVD

Type of Work Description: **Bike Path/Trail**
 Managed by: **Palm Beach County**
 Length: **0**
 SIS: **No**

Description
 Construct 7' buffered bike lanes on both sides of the road and 5 ft sidewalk on the south side

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	LF	-	\$500,000	-	-	-	-	-	\$500,000
PE	TALT	-	\$5,000	-	-	-	-	-	\$5,000
Total PE		-	\$505,000	-	-	-	-	-	\$505,000
CST	TALU	-	-	-	\$1,141,278	-	-	-	\$1,141,278
CST	LF	-	-	-	\$220,636	-	-	-	\$220,636
Total CST		-	-	-	\$1,361,914	-	-	-	\$1,361,914
Total Active Years		-	\$505,000	-	\$1,361,914	-	-	-	\$1,866,914
Total Programmed		-	\$505,000	-	\$1,361,914	-	-	-	\$1,866,914

4489991 - EL RIO TRAIL FROM YAMATO RD TO GLADES RD

Type of Work Description: **Lighting** Managed by: **Boca Raton** Length: **0** SIS: **No**

Description: **Install lighting**

Notes: **-**

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	TALT	\$5,000	-	-	-	-	-	-	\$5,000
Total PE		\$5,000	-	-	-	-	-	-	\$5,000
CST	LF	-	\$264,185	-	-	-	-	-	\$264,185
CST	TALU	-	\$367,568	-	-	-	-	-	\$367,568
CST	TALT	-	\$637,433	-	-	-	-	-	\$637,433
Total CST		-	\$1,269,186	-	-	-	-	-	\$1,269,186
Total Active Years		-	\$1,269,186	-	-	-	-	-	\$1,269,186
Total Prior Costs		\$5,000	-	-	-	-	-	-	\$5,000
Total Programmed		\$5,000	\$1,269,186	-	-	-	-	-	\$1,274,186

4508291 - FAIRCHILD AVE FROM FAIRCHILD GARDENS AVE TO CAMPUS DR

Type of Work Description: Bike Path/Trail
 Managed by: Palm Beach Gardens
 Length: 0.374
 SIS: No

Description
 Construct buffered bicycle lanes and 8' pathway on south side of roadway.

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	TALT	\$5,000	-	-	-	-	-	-	\$5,000
Total PE		\$5,000	-	-	-	-	-	-	\$5,000
CST	TALT	-	-	\$490,203	-	-	-	-	\$490,203
CST	TALU	-	-	\$553,080	-	-	-	-	\$553,080
CST	LF	-	-	\$365,104	-	-	-	-	\$365,104
Total CST		-	-	\$1,408,387	-	-	-	-	\$1,408,387
Total Active Years		-	-	\$1,408,387	-	-	-	-	\$1,408,387
Total Prior Costs		\$5,000	-	-	-	-	-	-	\$5,000
Total Programmed		\$5,000	-	\$1,408,387	-	-	-	-	\$1,413,387

4490021 - GRAPEVIEW BLVD AND KEYLIME BLVD

Type of Work Description Sidewalk	Managed by Indian Trail Improvement District	Length 3.468	SIS No
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Description
Construct 10' shared use path and 8' pathway.

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	TALT	\$5,000	-	-	-	-	-	-	\$5,000
Total PE		\$5,000	-	-	-	-	-	-	\$5,000
CST	TALT	-	\$423,864	-	-	-	-	-	\$423,864
CST	TALU	-	\$571,120	-	-	-	-	-	\$571,120
CST	LF	-	\$663,220	-	-	-	-	-	\$663,220
Total CST		-	\$1,658,204	-	-	-	-	-	\$1,658,204
Total Active Years		-	\$1,658,204	-	-	-	-	-	\$1,658,204
Total Prior Costs		\$5,000	-	-	-	-	-	-	\$5,000
Total Programmed		\$5,000	\$1,658,204	-	-	-	-	-	\$1,663,204

4530001 - INDIAN TRAIL IMPRV DISTRICT - 140TH AVE AND 61ST ST

Type of Work Description Sidewalk	Managed by Indian Trail Improvement District	Length 0	SIS No
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Description
Construct 8' unpaved paths along 140th Ave North from Orange Blvd to 61st St North; and 61st St North from 140th Ave North to the M-1 Canal.

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	TALT	-	\$5,000	-	-	-	-	-	\$5,000
Total PE		-	\$5,000	-	-	-	-	-	\$5,000
CST	TALT	-	-	-	\$942,568	-	-	-	\$942,568
CST	LF	-	-	-	\$56,848	-	-	-	\$56,848
Total CST		-	-	-	\$999,416	-	-	-	\$999,416
Total Active Years		-	\$5,000	-	\$999,416	-	-	-	\$1,004,416
Total Programmed		-	\$5,000	-	\$999,416	-	-	-	\$1,004,416

4507871 - INDIAN TRAIL IMPRV DISTRICT - HAMLIN BLVD, GRAPEVIEW BLVD, CITRUS GROVE BLVD

Type of Work Description: Sidewalk
 Managed by: Indian Trail Improvement District
 Length: 2.581
 SIS: No

Description
 Construct 10' shared use paths and expand existing sidewalk to 8' on Hamlin Blvd from Hall Blvd to Grapeview Blvd; Grapeview Blvd from Hamlin Blvd to Citrus Grove Blvd; Citrus Grove Blvd from Hall Blvd to Avocado Blvd.

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	TALT	\$5,000	-	-	-	-	-	-	\$5,000
Total PE		\$5,000	-	-	-	-	-	-	\$5,000
CST	LF	-	-	\$313,863	-	-	-	-	\$313,863
CST	TALT	-	-	\$42,732	-	-	-	-	\$42,732
CST	TALU	-	-	\$943,876	-	-	-	-	\$943,876
Total CST		-	-	\$1,300,471	-	-	-	-	\$1,300,471
Total Active Years		-	-	\$1,300,471	-	-	-	-	\$1,300,471
Total Prior Costs		\$5,000	-	-	-	-	-	-	\$5,000
Total Programmed		\$5,000	-	\$1,300,471	-	-	-	-	\$1,305,471

4530011 - LILAC ST FROM NORTH MILITARY TRAIL TO PLANT DR

Type of Work Description: Sidewalk
 Managed by: Palm Beach Gardens
 Length: 0.443
 SIS: No

Description
 Widen existing sidewalk to 10' shared use path and construct new 10' shared use path with a midblock crossing.

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	TALT	-	\$5,000	-	-	-	-	-	\$5,000
Total PE		-	\$5,000	-	-	-	-	-	\$5,000
CST	LF	-	-	-	\$97,731	-	-	-	\$97,731
CST	TALT	-	-	-	\$655,619	-	-	-	\$655,619
CST	TALU	-	-	-	\$390,649	-	-	-	\$390,649
Total CST		-	-	-	\$1,143,999	-	-	-	\$1,143,999
Total Active Years		-	\$5,000	-	\$1,143,999	-	-	-	\$1,148,999
Total Programmed		-	\$5,000	-	\$1,143,999	-	-	-	\$1,148,999

4529981 - NW 6TH WAY FROM SOUTH OF NW 38TH DR TO SPANISH RIVER BLVD

Type of Work Description: Sidewalk
 Managed by: Boca Raton
 Length: 0
 SIS: No

Description
 Construct 10' shared use path and include bicycle and pedestrian intersection upgrades.

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	TALT	-	\$5,000	-	-	-	-	-	\$5,000
Total PE		-	\$5,000	-	-	-	-	-	\$5,000
CST	LF	-	-	-	\$85,329	-	-	-	\$85,329
CST	TALU	-	-	-	\$883,892	-	-	-	\$883,892
Total CST		-	-	-	\$969,221	-	-	-	\$969,221
Total Active Years		-	\$5,000	-	\$969,221	-	-	-	\$974,221
Total Programmed		-	\$5,000	-	\$969,221	-	-	-	\$974,221

4529991 - SPRUCE AVE FROM 36TH ST TO 40TH ST

Type of Work Description: Sidewalk
 Managed by: West Palm Beach
 Length: 0.233
 SIS: No

Description: Construct designated bike lanes, ADA curb ramps and sidewalks, new crosswalks, traffic calming, and pedestrian scale lighting.

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	TALT	-	\$5,000	-	-	-	-	-	\$5,000
Total PE		-	\$5,000	-	-	-	-	-	\$5,000
CST	LF	-	-	-	\$483,271	-	-	-	\$483,271
CST	TALU	-	-	-	\$1,094,567	-	-	-	\$1,094,567
Total CST		-	-	-	\$1,577,838	-	-	-	\$1,577,838
Total Active Years		-	\$5,000	-	\$1,577,838	-	-	-	\$1,582,838
Total Programmed		-	\$5,000	-	\$1,577,838	-	-	-	\$1,582,838

4507842 - SW 18TH AT SFRC RAILROAD

Type of Work Description: Railroad Crossing
 Managed by: SFRTA
 Length: 0.02
 SIS: No

Description: Construct new crossing signal equipment and pedestrian crossing gates.

Notes: Flex to SFRTA. To be completed prior to start of Boca Raton project 4507841.

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	TALU	-	-	\$1,155,000	-	-	-	-	\$1,155,000
Total CAP		-	-	\$1,155,000	-	-	-	-	\$1,155,000
Total Active Years		-	-	\$1,155,000	-	-	-	-	\$1,155,000
Total Programmed		-	-	\$1,155,000	-	-	-	-	\$1,155,000

4507841 - SW 18TH ST FROM MILITARY TRAIL TO ADDISON AVE

Type of Work Description Sidewalk	Managed by Boca Raton	Length 0.536	SIS No
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Description
Construct 10' shared use paths across railroad. Project to occur with Boca Raton project to construct shared use paths and cross for remaining portion outside of railroad.

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	TALU	\$5,000	-	-	-	-	-	-	\$5,000
Total PE		\$5,000	-	-	-	-	-	-	\$5,000
CST	TALU	-	-	\$410,326	-	-	-	-	\$410,326
Total CST		-	-	\$410,326	-	-	-	-	\$410,326
Total Active Years		-	-	\$410,326	-	-	-	-	\$410,326
Total Prior Costs		\$5,000	-	-	-	-	-	-	\$5,000
Total Programmed		\$5,000	-	\$410,326	-	-	-	-	\$415,326

4508241 - VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS

Type of Work Description: **Bike Path/Trail**
 Managed by: **Royal Palm Beach**
 Length: **0**
 SIS: **No**

Description
 Install pedestrian and bicycle network wayfinding signage.

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	TALU	\$5,000	-	-	-	-	-	-	\$5,000
Total PE		\$5,000	-	-	-	-	-	-	\$5,000
CST	TALT	-	-	\$25,302	-	-	-	-	\$25,302
CST	TALU	-	-	\$707,847	-	-	-	-	\$707,847
CST	LF	-	-	\$140,569	-	-	-	-	\$140,569
Total CST		-	-	\$873,718	-	-	-	-	\$873,718
Total Active Years		-	-	\$873,718	-	-	-	-	\$873,718
Total Prior Costs		\$5,000	-	-	-	-	-	-	\$5,000
Total Programmed		\$5,000	-	\$873,718	-	-	-	-	\$878,718

20259921 - 60TH ST FROM W OF 140TH AVE N TO AVOCADO BLVD

Type of Work Description: Add Lanes & Reconstruct
 Managed by: Palm Beach County
 Length: 0.8
 SIS: No

Description
 Widen to 3 lanes

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	LF	-	\$500,000	-	-	-	-	-	\$500,000
Total ROW		-	\$500,000	-	-	-	-	-	\$500,000
Total Active Years		-	\$500,000	-	-	-	-	-	\$500,000
Total Programmed		-	\$500,000	-	-	-	-	-	\$500,000

20175152 - 60TH ST N FROM AVOCADO BLVD TO E OF 120TH AVE N

Type of Work Description: Add Lanes & Reconstruct
 Managed by: Palm Beach County
 Length: 1.6
 SIS: No

Description
 Widen to 3 lanes

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	LF	-	\$2,000,000	\$3,000,000	-	-	-	-	\$5,000,000
Total CST		-	\$2,000,000	\$3,000,000	-	-	-	-	\$5,000,000
Total Active Years		-	\$2,000,000	\$3,000,000	-	-	-	-	\$5,000,000
Total Programmed		-	\$2,000,000	\$3,000,000	-	-	-	-	\$5,000,000

20269902 - 60TH ST N FROM SEMINOLE PRATT WHITNEY RD TO 140TH AVE N

Type of Work Description: Add Lanes & Reconstruct
 Managed by: Palm Beach County
 Length: 2.7
 SIS: No

Description
 Widen to 4 lanes.

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	LF	-	-	\$500,000	-	-	-	-	\$500,000
Total PE		-	-	\$500,000	-	-	-	-	\$500,000
Total Active Years		-	-	\$500,000	-	-	-	-	\$500,000
Total Programmed		-	-	\$500,000	-	-	-	-	\$500,000

4515981 - ADVANCED WRONG WAY DETECTION SYSTEM PALM BEACH COUNTY

Type of Work Description Managed by Length SIS
 Its Communication System FDOT 1.365 Yes

Description
 Install advanced wrong way detection.

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	ACSS	\$166,646	-	-	-	-	-	-	\$166,646
PE	DIH	\$5,000	-	-	-	-	-	-	\$5,000
PE	DDR	\$26,247	-	-	-	-	-	-	\$26,247
Total PE		\$197,893	-	-	-	-	-	-	\$197,893
CST	ACSS	-	-	-	\$1,833,935	-	-	-	\$1,833,935
Total CST		-	-	-	\$1,833,935	-	-	-	\$1,833,935
Total Active Years		-	-	-	\$1,833,935	-	-	-	\$1,833,935
Total Prior Costs		\$197,893	-	-	-	-	-	-	\$197,893
Total Programmed		\$197,893	-	-	\$1,833,935	-	-	-	\$2,031,828

4492831 - ATLANTIC AVE/SR-806 AT HOMEWOOD BLVD, SR-704 AT HAVERHILL RD

Type of Work Description Managed by Length SIS
 Traffic Signal Update FDOT 0.481 No

Description
 NPV=2,740,455; B/C=3.1 HOMEWOOD BLVD, NPV=5,357,174 B/C=4.4 HAVERHILL RD; SR 806 (ATLANTIC AVE) @HOMEWOOD BLVD SAFETY STRIDES 2 ZERO- SAFETY EMPHASIS AREA INTERSECTION CRASHES; IMPROVE LIGHTING BY INSTALLING ADDIT LIGHT POLES & UPGRADING THE EXISTING HPS LIGHTS TO LED;REPLACE THE EXISTING SPAN WIRE SIGNAL SUPPORT SYSTEM WITH A (SEE WP45)

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	HSP	\$129,657	-	-	-	-	-	-	\$129,657
PE	ACSS	\$389,038	-	-	-	-	-	-	\$389,038
PE	SA	\$69,044	-	-	-	-	-	-	\$69,044
Total PE		\$587,739	-	-	-	-	-	-	\$587,739
CST	ACSS	-	\$3,849,746	-	-	-	-	-	\$3,849,746
CST	SA	-	\$93,336	-	-	-	-	-	\$93,336
Total CST		-	\$3,943,082	-	-	-	-	-	\$3,943,082
Total Active Years		-	\$3,943,082	-	-	-	-	-	\$3,943,082
Total Prior Costs		\$587,739	-	-	-	-	-	-	\$587,739
Total Programmed		\$587,739	\$3,943,082	-	-	-	-	-	\$4,530,821

20239935 - AUSTRALIAN AVE FROM BANYAN BLVD TO 45TH ST

Type of Work Description Managed by Length SIS
 Drainage Improvements Palm Beach County 0 No

Description
 Drainage improvements and multipurpose path

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	LF	\$2,000,000	-	-	-	-	-	-	\$2,000,000
PE	FDEP	\$750,000	-	-	-	-	-	-	\$750,000
Total PE		\$2,750,000	-	-	-	-	-	-	\$2,750,000
CST	FDEP	\$12,607,119	-	-	-	-	-	-	\$12,607,119
CST	LF	\$17,592,881	\$7,800,000	-	-	-	-	-	\$25,392,881
Total CST		\$30,200,000	\$7,800,000	-	-	-	-	-	\$38,000,000
Total Active Years		-	\$7,800,000	-	-	-	-	-	\$7,800,000
Total Prior Costs		\$32,950,000	-	-	-	-	-	-	\$32,950,000
Total Programmed		\$32,950,000	\$7,800,000	-	-	-	-	-	\$40,750,000

4484391 - BEELINE HWY/SR-710 FROM W OF PARK COMMERCE BLVD TO E OF AVIATION BLVD

Type of Work Description Managed by Length SIS
 Resurfacing FDOT 4.9 Yes

Description
 Resurfacing.

Notes
 CONCRETE LANE MILES 19.6

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$400,755	-	-	-	-	-	-	\$400,755
PE	DS	\$5,288,684	-	-	-	-	-	-	\$5,288,684
Total PE		\$5,689,439	-	-	-	-	-	-	\$5,689,439
CST	DDR	-	-	-	-	\$5,455,756	-	-	\$5,455,756
CST	SA	-	-	-	-	\$1,004,559	-	-	\$1,004,559
CST	ACNR	-	-	-	-	\$9,691,987	-	-	\$9,691,987
CST	ACNP	-	-	-	-	\$55,308,183	-	-	\$55,308,183
Total CST		-	-	-	-	\$71,460,485	-	-	\$71,460,485
Total Active Years		-	-	-	-	\$71,460,485	-	-	\$71,460,485
Total Prior Costs		\$5,689,439	-	-	-	-	-	-	\$5,689,439
Total Programmed		\$5,689,439	-	-	-	\$71,460,485	-	-	\$77,149,924

4531481 - BLUE HERON BLVD/SR-708 FROM WEST OF I-95 TO WEST OF GARDEN RD

Type of Work Description	Managed by	Length	SIS
Lighting	FDOT	0.584	Yes

Description
 NPV=\$1,445,064; B/C=3.0; SHSP EMPHASIS AREA(S) INTERSECTION AND VULNERABLE ROAD USER CRASHES. ENHANCE LIGHTING AT THE INTERSECTION OF SR-708 AND I-95, INCLUDING RAMPS. INSTALL LIGHTING ALONG SR-708 BETWEEN EAST OF I-95 AND WEST OF GARDEN ROAD.

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	SA	-	\$30,733	-	-	-	-	-	\$30,733
PE	ACSS	-	\$384,168	-	-	-	-	-	\$384,168
Total PE		-	\$414,901	-	-	-	-	-	\$414,901
CST	SA	-	-	-	-	\$86,669	-	-	\$86,669
CST	ACSS	-	-	-	-	\$2,045,373	-	-	\$2,045,373
Total CST		-	-	-	-	\$2,132,042	-	-	\$2,132,042
Total Active Years		-	\$414,901	-	-	\$2,132,042	-	-	\$2,546,943
Total Programmed		-	\$414,901	-	-	\$2,132,042	-	-	\$2,546,943

2021502 - BOCA RIO RD FROM PALMETTO PARK RD TO GLADES RD

Type of Work Description	Managed by	Length	SIS
Add Lanes & Reconstruct	Palm Beach County	1.3	No

Description
 Widen to 4/5 lanes.

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	LF	-	\$400,000	-	-	-	-	-	\$400,000
Total ROW		-	\$400,000	-	-	-	-	-	\$400,000
Total Active Years		-	\$400,000	-	-	-	-	-	\$400,000
Total Programmed		-	\$400,000	-	-	-	-	-	\$400,000

4475731 - BOYNTON BEACH BLVD/SR-804 FROM EAST OF I-95 TO US-1/SR-5

Type of Work Description: Landscaping
 Managed by: FDOT
 Length: 0.709
 SIS: No

Description
 Standalone landscaping.

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	-	\$19,624	\$19,624	-	-	-	-	\$39,248
PE	DDR	-	\$136,517	-	-	-	-	-	\$136,517
PE	DS	\$654	-	-	-	-	-	-	\$654
Total PE		\$654	\$156,141	\$19,624	-	-	-	-	\$176,419
CST	DIH	-	-	-	\$31,196	-	-	-	\$31,196
CST	DDR	-	-	-	\$495,945	-	-	-	\$495,945
Total CST		-	-	-	\$527,141	-	-	-	\$527,141
Total Active Years		-	\$156,141	\$19,624	\$527,141	-	-	-	\$702,906
Total Prior Costs		\$654	-	-	-	-	-	-	\$654
Total Programmed		\$654	\$156,141	\$19,624	\$527,141	-	-	-	\$703,560

2022503 - CENTER ST FROM LOXAHATCHEE RIVER RD TO ALT A1A

Type of Work Description: Add Lanes & Reconstruct
 Managed by: Palm Beach County
 Length: 1.7
 SIS: No

Description
 Widen to 3 lanes

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	LF	\$1,000,000	-	-	-	-	-	-	\$1,000,000
Total PE		\$1,000,000	-	-	-	-	-	-	\$1,000,000
CST	LF	-	-	-	\$2,500,000	-	-	-	\$2,500,000
Total CST		-	-	-	\$2,500,000	-	-	-	\$2,500,000
Total Active Years		-	-	-	\$2,500,000	-	-	-	\$2,500,000
Total Prior Costs		\$1,000,000	-	-	-	-	-	-	\$1,000,000
Total Programmed		\$1,000,000	-	-	\$2,500,000	-	-	-	\$3,500,000

20209914 - CENTRAL BLVD FROM INDIANTOWN RD TO CHURCH ST

Type of Work Description Managed by Length SIS
 Add Lanes & Reconstruct Palm Beach County 0.5 No

Description
 Widen to 3 lanes and provide 2nd NB thru lane on Central Blvd, starting at Indiantown Road and ending before the C-18 bridge.

-Provide exclusive NB right turn lane extending from Indiantown Road to Riverwalk Lane.

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	LF	\$900,000	-	-	-	-	-	-	\$900,000
Total PE		\$900,000	-	-	-	-	-	-	\$900,000
ROW	LF	-	\$300,000	-	-	-	-	-	\$300,000
Total ROW		-	\$300,000	-	-	-	-	-	\$300,000
Total Active Years		-	\$300,000	-	-	-	-	-	\$300,000
Total Prior Costs		\$900,000	-	-	-	-	-	-	\$900,000
Total Programmed		\$900,000	\$300,000	-	-	-	-	-	\$1,200,000

2021100 - CLINT MOORE RD AT SR 7

Type of Work Description Managed by Length SIS
 Intersection Improvement Palm Beach County 0 No

Description
 Realign Park Drive expand WB to SB left turn lane

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	LF	\$100,000	-	-	-	-	-	-	\$100,000
Total PE		\$100,000	-	-	-	-	-	-	\$100,000
CST	LF	-	\$500,000	-	-	-	-	-	\$500,000
Total CST		-	\$500,000	-	-	-	-	-	\$500,000
Total Active Years		-	\$500,000	-	-	-	-	-	\$500,000
Total Prior Costs		\$100,000	-	-	-	-	-	-	\$100,000
Total Programmed		\$100,000	\$500,000	-	-	-	-	-	\$600,000

2018507 - COCONUT BLVD FROM SOUTH OF 78TH PLACE N TO S OF NORTHLAKE BLVD

Type of Work Description	Managed by	Length	SIS
Add Lanes & Reconstruct	Palm Beach County	1	No

Description
Widen to 5 lanes

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	LF	\$1,210,000	-	-	-	-	-	-	\$1,210,000
Total PE		\$1,210,000	-	-	-	-	-	-	\$1,210,000
CST	LF	-	-	\$1,000,000	-	-	-	-	\$1,000,000
Total CST		-	-	\$1,000,000	-	-	-	-	\$1,000,000
Total Active Years		-	-	\$1,000,000	-	-	-	-	\$1,000,000
Total Prior Costs		\$1,210,000	-	-	-	-	-	-	\$1,210,000
Total Programmed		\$1,210,000	-	\$1,000,000	-	-	-	-	\$2,210,000

4493471 - CONGRESS AVE/SR-807 AT 10TH AVE NORTH

Type of Work Description	Managed by	Length	SIS
Traffic Signal Update	FDOT	0.28	No

Description
SAFE STRIDES 2 ZERO- PALM BEACH COUNTY (R/W IS NEEDED) NPV=11,821,754; B/C=8.4; SHSP EMPHASIS AREA- INTERSECTION CRASHES. SR807 @ 10TH AVE N: IMPROVE LIGHTNING BY INSTALLING ADDITIONAL LIGHT POLES & UPGRADING THE EXISTING HPS TO LED; REPLACE THE EXISTING SPAN WIRE SIGNAL SUPPORT SYSTEM WITH A MAST ARM SYTEM WITH INTERNALLY ILLUMINATED ST (SEE WP45)

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	ACSS	\$235,933	-	-	-	-	-	-	\$235,933
PE	SA	\$23,930	-	-	-	-	-	-	\$23,930
PE	HSP	\$49,981	-	-	-	-	-	-	\$49,981
Total PE		\$309,844	-	-	-	-	-	-	\$309,844
ROW	ACSS	-	\$361,100	\$158,693	\$71,000	-	-	-	\$590,793
Total ROW		-	\$361,100	\$158,693	\$71,000	-	-	-	\$590,793
CST	ACSS	-	-	-	-	\$2,017,824	-	-	\$2,017,824
CST	SA	-	-	-	-	\$60,276	-	-	\$60,276
Total CST		-	-	-	-	\$2,078,100	-	-	\$2,078,100
Total Active Years		-	\$361,100	\$158,693	\$71,000	\$2,078,100	-	-	\$2,668,893
Total Prior Costs		\$309,844	-	-	-	-	-	-	\$309,844
Total Programmed		\$309,844	\$361,100	\$158,693	\$71,000	\$2,078,100	-	-	\$2,978,737

20259904 - CORKSCREW BLVD FROM HENDRY COUNTY LINE TO US 27

Type of Work Description Managed by Length SIS
 Resurfacing Palm Beach County 0 No

Description
 Resurfacing

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	IST	-	\$1,400,000	-	-	-	-	-	\$1,400,000
Total CST		-	\$1,400,000	-	-	-	-	-	\$1,400,000
Total Active Years		-	\$1,400,000	-	-	-	-	-	\$1,400,000
Total Programmed		-	\$1,400,000	-	-	-	-	-	\$1,400,000

4531431 - COUNTYWIDE FLASHING 'YELLOW' ARROW LEFT & RIGHT TURN IMPLEMENTATION

Type of Work Description Managed by Length SIS
 Traffic Signal Update FDOT 0 No

Description
 NPV=\$2,058,371 B/C=3.0; SHSP EMPHASIS AREA(S) INTERSECTION CRASHES AND VULNERABLE ROAD USERS. ADD FYA FOR PERMISSIVE LEFT TURN MOVEMENTS AND FYA FOR RIGHT TURN MOVEMENTS. 1) WBL, NBL AND SBL AT INTERSECTION 27121 ROEBUCK RD AND HAVERHILL RD. 2) NBL AND SBL AT INTERSECTION 12210 VICTORIA FALLS BLVD AND MILITARY TRAIL. 3) EBL AND WBL AT

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	SA	-	-	\$5,000	-	-	-	-	\$5,000
Total PE		-	-	\$5,000	-	-	-	-	\$5,000
CST	ACSS	-	-	-	-	\$1,523,607	-	-	\$1,523,607
Total CST		-	-	-	-	\$1,523,607	-	-	\$1,523,607
Total Active Years		-	-	\$5,000	-	\$1,523,607	-	-	\$1,528,607
Total Programmed		-	-	\$5,000	-	\$1,523,607	-	-	\$1,528,607

20209927 - CR 880 FROM SAM SENTER RD OVER SFWMD OCEAN CANAL

Type of Work Description: Intersection Improvement
 Managed by: Palm Beach County
 Length: 0
 SIS: No

Description: Intersection improvements and bridge replacement

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	IST	\$450,000	-	-	-	-	-	-	\$450,000
Total PE		\$450,000	-	-	-	-	-	-	\$450,000
CST	LF	-	\$9,500,000	-	-	-	-	-	\$9,500,000
Total CST		-	\$9,500,000	-	-	-	-	-	\$9,500,000
Total Active Years		-	\$9,500,000	-	-	-	-	-	\$9,500,000
Total Prior Costs		\$450,000	-	-	-	-	-	-	\$450,000
Total Programmed		\$450,000	\$9,500,000	-	-	-	-	-	\$9,950,000

4475531 - DIXIE HWY/SR-805 FROM NORTH OF LUCERNE AVE TO WPB CANAL

Type of Work Description: Lighting
 Managed by: FDOT
 Length: 1.915
 SIS: No

Description: INSTALL (126) NEW 20 FOOT LIGHT POLES WITH TEAR DROP LED LUMINAIRES OF 97 WATTS ALONG BOTH SIDES OF SR-805/DIXIE HWY. INSTALL (1) NEW 20 FOOT LIGHT POLE WITH TOP MOUNTED LED LUMINAIRE OF 80 WATTS ON NORTH SIDE OF SR-805/DIXIE HWY NEAR (SEE WP45)

Notes: B/C RATIO = 3.7 NPV 4,694,222 SHSP EMPHASIS AREA(S) INTERSECTION & VULNERABLE ROAD USER CRASHES

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	HSP	\$263,041	-	-	-	-	-	-	\$263,041
PE	ACSS	\$185,094	-	-	-	-	-	-	\$185,094
Total PE		\$448,135	-	-	-	-	-	-	\$448,135
CST	ACSS	-	-	\$3,181,101	-	-	-	-	\$3,181,101
Total CST		-	-	\$3,181,101	-	-	-	-	\$3,181,101
Total Active Years		-	-	\$3,181,101	-	-	-	-	\$3,181,101
Total Prior Costs		\$448,135	-	-	-	-	-	-	\$448,135
Total Programmed		\$448,135	-	\$3,181,101	-	-	-	-	\$3,629,236

20239906 - DONALD ROSS RD AT ELLISON WILSON RD

Type of Work Description: Intersection Improvement
 Managed by: Palm Beach County
 Length: 0
 SIS: No

Description
 Add 2nd northbound left.

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	LF	\$600,000	-	-	-	-	-	-	\$600,000
Total PE		\$600,000	-	-	-	-	-	-	\$600,000
CST	LF	-	\$700,000	-	-	-	-	-	\$700,000
Total CST		-	\$700,000	-	-	-	-	-	\$700,000
Total Active Years		-	\$700,000	-	-	-	-	-	\$700,000
Total Prior Costs		\$600,000	-	-	-	-	-	-	\$600,000
Total Programmed		\$600,000	\$700,000	-	-	-	-	-	\$1,300,000

2021102 - DONALD ROSS RD AT MILITARY TR

Type of Work Description: Intersection Improvement
 Managed by: Palm Beach County
 Length: 0
 SIS: No

Description
 Construct third eastbound to northbound left turn lane

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	LF	\$300,000	-	-	-	-	-	-	\$300,000
Total PE		\$300,000	-	-	-	-	-	-	\$300,000
ROW	LF	\$100,000	-	-	-	-	-	-	\$100,000
Total ROW		\$100,000	-	-	-	-	-	-	\$100,000
CST	LF	-	\$1,100,000	-	-	-	-	-	\$1,100,000
Total CST		-	\$1,100,000	-	-	-	-	-	\$1,100,000
Total Active Years		-	\$1,100,000	-	-	-	-	-	\$1,100,000
Total Prior Costs		\$400,000	-	-	-	-	-	-	\$400,000
Total Programmed		\$400,000	\$1,100,000	-	-	-	-	-	\$1,500,000

20230030 - DONALD ROSS RD AT US-1

Type of Work Description: Interchange Improvement
 Managed by: Palm Beach County
 Length: 0
 SIS: No

Description
 Add eastbound left and southbound right turn lanes.

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	LF	\$400,000	-	-	-	-	-	-	\$400,000
Total PE		\$400,000	-	-	-	-	-	-	\$400,000
ROW	LF	-	\$500,000	-	-	-	-	-	\$500,000
Total ROW		-	\$500,000	-	-	-	-	-	\$500,000
Total Active Years		-	\$500,000	-	-	-	-	-	\$500,000
Total Prior Costs		\$400,000	-	-	-	-	-	-	\$400,000
Total Programmed		\$400,000	\$500,000	-	-	-	-	-	\$900,000

4481361 - FDOT/SFWMD US 27 EVERGLADES AGRIC AREA(EAA) RESERV IN-OUTFLOW CANALBR

Type of Work Description: New Bridge - No Added Capacity
 Managed by: FDOT
 Length: 0.314
 SIS: Yes

Description
 NEW TWIN BRIDGES (B-2 AND B-3) OVER NEW INFLOW/OUTFLOW CANAL THIS PROJECT IS PART OF THE COMPREHENSIVE EVERGLADES RESTORATION PROGRAM (CERP) THAT SFWMD IS DOING. FDOT IS DOING THIS SPECIFIC WORK ON SFWMD'S BEHALF (LFA WITH SFWMD --ENTIRE PROJECT).

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	LF	\$1,685,947	-	-	-	-	-	-	\$1,685,947
Total PE		\$1,685,947	-	-	-	-	-	-	\$1,685,947
ENV	DS	\$300	-	-	-	-	-	-	\$300
ENV	LF	\$324,000	-	-	-	-	-	-	\$324,000
Total ENV		\$324,300	-	-	-	-	-	-	\$324,300
CST	LF	-	\$21,719,059	\$86,267	-	-	-	-	\$21,805,326
Total CST		-	\$21,719,059	\$86,267	-	-	-	-	\$21,805,326
Total Active Years		-	\$21,719,059	\$86,267	-	-	-	-	\$21,805,326
Total Prior Costs		\$2,010,247	-	-	-	-	-	-	\$2,010,247
Total Programmed		\$2,010,247	\$21,719,059	\$86,267	-	-	-	-	\$23,815,573

4522451 - FLAVOR PICT RD FR LYONS RD TO HAGEN RANCH RD

Type of Work Description Managed by Length SIS
 New Road Construction Palm Beach County 0.082 No

Description
 Construct new roadway over FL Turnpike.

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	CIGP	-	-	-	-	\$10,700,000	-	-	\$10,700,000
CST	LF	-	-	-	-	\$26,951,210	-	-	\$26,951,210
Total CST		-	-	-	-	\$37,651,210	-	-	\$37,651,210
Total Active Years		-	-	-	-	\$37,651,210	-	-	\$37,651,210
Total Programmed		-	-	-	-	\$37,651,210	-	-	\$37,651,210

4510851 - FOREST HILL BLVD/SR-882 AT HAVERHILL RD

Type of Work Description Managed by Length SIS
 Intersection Improvement FDOT 0.2 No

Description
 RETROFIT THE EXISTING HPS COBRA HEAD LUMINAIRES INSTALLED ON EACH CORNER POINTING TO THE MIDDLE OF THE INTERSECTION WITH LED FIXTURES. REPLACE EXISTING ARM-S (LENGTH'6-6")WITH LONGER ARMS TO IMPROVE ILLUMINATION AT THE...SEE WP45

Notes
 B/C RATIO = 10.6 NPV \$3,786,408 SHSP EMPHASIS AREA(S): INTERSECTION CRASHES. G/W 451084.1 & 447545.1(LEAD)

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	ACSS	\$245,340	-	-	-	-	-	-	\$245,340
PE	SA	\$15,049	-	-	-	-	-	-	\$15,049
Total PE		\$260,389	-	-	-	-	-	-	\$260,389
ENV	ACSS	\$7,320	-	-	-	-	-	-	\$7,320
Total ENV		\$7,320	-	-	-	-	-	-	\$7,320
CST	SA	-	-	\$22,194	-	-	-	-	\$22,194
CST	ACSS	-	-	\$1,057,963	-	-	-	-	\$1,057,963
Total CST		-	-	\$1,080,157	-	-	-	-	\$1,080,157
Total Active Years		-	-	\$1,080,157	-	-	-	-	\$1,080,157
Total Prior Costs		\$267,709	-	-	-	-	-	-	\$267,709
Total Programmed		\$267,709	-	\$1,080,157	-	-	-	-	\$1,347,866

4475491 - FOREST HILL BLVD/SR-882 FROM OLIVE TREE BLVD TO JOG RD

Type of Work Description Managed by Length SIS
 Lighting FDOT 0.6 No

Description
 IMPROVE ROADWAY LIGHTING G/W 447551.1 & 447553.1(LEAD)

Notes
 B/C RATIO = 117.3 NPV 11,988,743 SHSP EMPHASIS AREA(S) INTERSECTION & VULNERABLE ROAD USER CRASHES

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	HSP	\$227,636	-	-	-	-	-	-	\$227,636
Total PE		\$227,636	-	-	-	-	-	-	\$227,636
ENV	ACSS	\$5,860	-	-	-	-	-	-	\$5,860
Total ENV		\$5,860	-	-	-	-	-	-	\$5,860
RRU	ACSS	-	\$424,230	-	-	-	-	-	\$424,230
Total RRU		-	\$424,230	-	-	-	-	-	\$424,230
CST	ACSS	-	-	\$1,358,053	-	-	-	-	\$1,358,053
Total CST		-	-	\$1,358,053	-	-	-	-	\$1,358,053
Total Active Years		-	\$424,230	\$1,358,053	-	-	-	-	\$1,782,283
Total Prior Costs		\$233,496	-	-	-	-	-	-	\$233,496
Total Programmed		\$233,496	\$424,230	\$1,358,053	-	-	-	-	\$2,015,779

20249917 - GUN CLUB RD FROM FOREST ESTATES DR TO LWDD E-3 CANAL

Type of Work Description Managed by Length SIS
 Add Lanes & Reconstruct Palm Beach County 0.5 No

Description
 Widen to 3 lanes

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	LF	-	-	-	\$4,200,000	-	-	-	\$4,200,000
Total CST		-	-	-	\$4,200,000	-	-	-	\$4,200,000
Total Active Years		-	-	-	\$4,200,000	-	-	-	\$4,200,000
Total Programmed		-	-	-	\$4,200,000	-	-	-	\$4,200,000

20279902 - HAGEN RANCH RD AT ATLANTIC AVE

Type of Work Description	Managed by	Length	SIS
Intersection Improvement	Palm Beach County	0	No

Description
Intersection improvements

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	LF	-	-	-	\$10,000	-	-	-	\$10,000
Total PE		-	-	-	\$10,000	-	-	-	\$10,000
Total Active Years		-	-	-	\$10,000	-	-	-	\$10,000
Total Programmed		-	-	-	\$10,000	-	-	-	\$10,000

2020500 - HARBOR RD FROM SEAWALL TO HARBOR RD N

Type of Work Description	Managed by	Length	SIS
Add Lanes & Reconstruct	Palm Beach County	0.1	No

Description
Widen to 2 lanes

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	LF	\$1,000,000	-	-	-	-	-	-	\$1,000,000
Total PE		\$1,000,000	-	-	-	-	-	-	\$1,000,000
CST	LF	-	-	-	\$2,000,000	-	-	-	\$2,000,000
Total CST		-	-	-	\$2,000,000	-	-	-	\$2,000,000
Total Active Years		-	-	-	\$2,000,000	-	-	-	\$2,000,000
Total Prior Costs		\$1,000,000	-	-	-	-	-	-	\$1,000,000
Total Programmed		\$1,000,000	-	-	\$2,000,000	-	-	-	\$3,000,000

4443401 - I-95 AT 6TH AVE SOUTH

Type of Work Description Managed by Length SIS
 Landscaping FDOT 1.487 Yes

Description
 INTERCHANGE, MAINLINE, MEDIAN, RAMPS & ROADSIDE. STANDALONE LANDSCAPE PROJECT.

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DDR	\$130,221	-	-	-	-	-	-	\$130,221
PE	DIH	\$20,000	-	-	-	-	-	-	\$20,000
Total PE		\$150,221	-	-	-	-	-	-	\$150,221
CST	DIH	-	-	-	-	\$33,334	-	-	\$33,334
CST	DDR	-	-	-	-	\$947,954	-	-	\$947,954
Total CST		-	-	-	-	\$981,288	-	-	\$981,288
Total Active Years		-	-	-	-	\$981,288	-	-	\$981,288
Total Prior Costs		\$150,221	-	-	-	-	-	-	\$150,221
Total Programmed		\$150,221	-	-	-	\$981,288	-	-	\$1,131,509

4461521 - I-95 AT BOYNTON BEACH BLVD/SR-804

Type of Work Description Managed by Length SIS
 Landscaping FDOT 0.756 Yes

Description
 LANDSCAPE AREAS INCLUDE AREAS BETWEEN INSIDE OF RAMPS TO EXISTING RETAINING WALLS; OUTSIDE OF THE RAMPS AROUND NEW STORMWATER AREAS; AND NEW MEDIANS ALONG SR-804. STANDALONE LANDSCAPE

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	-	-	-	-	\$15,000	-	-	\$15,000
PE	DDR	-	-	-	-	\$95,000	-	-	\$95,000
Total PE		-	-	-	-	\$110,000	-	-	\$110,000
CST	DIH	-	-	-	-	-	\$69,484	-	\$69,484
CST	DDR	-	-	-	-	-	\$1,653,965	-	\$1,653,965
Total CST		-	-	-	-	-	\$1,723,449	-	\$1,723,449
Total Active Years		-	-	-	-	\$110,000	\$1,723,449	-	\$1,833,449
Total Programmed		-	-	-	-	\$110,000	\$1,723,449	-	\$1,833,449

4520681 - I-95 AT CONGRESS AVE & PENINSULA CORPORATE DR TRUCK PARKING

Type of Work Description Managed by Length SIS
 Feasibility Study FDOT 0 No

Description
 REPURPOSE FORMER PARK & RIDE TO A TRUCK PARKING FACILITY

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PLN	ACFP	-	-	-	-	\$1,755,000	-	-	\$1,755,000
Total PLN		-	-	-	-	\$1,755,000	-	-	\$1,755,000
Total Active Years		-	-	-	-	\$1,755,000	-	-	\$1,755,000
Total Programmed		-	-	-	-	\$1,755,000	-	-	\$1,755,000

4492551 - I-95 AT DONALD ROSS RD

Type of Work Description Managed by Length SIS
 Landscaping FDOT 0.933 Yes

Description
 STANDALONE LANDSCAPE PROJECT

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$17,981	-	-	-	-	-	-	\$17,981
PE	DS	\$219,862	-	-	-	-	-	-	\$219,862
Total PE		\$237,843	-	-	-	-	-	-	\$237,843
CST	DIH	-	\$45,776	-	-	-	-	-	\$45,776
CST	DDR	-	\$1,910,867	-	-	-	-	-	\$1,910,867
Total CST		-	\$1,956,643	-	-	-	-	-	\$1,956,643
Total Active Years		-	\$1,956,643	-	-	-	-	-	\$1,956,643
Total Prior Costs		\$237,843	-	-	-	-	-	-	\$237,843
Total Programmed		\$237,843	\$1,956,643	-	-	-	-	-	\$2,194,486

4443351 - I-95 AT LANTANA RD

Type of Work Description Managed by Length SIS
 Landscaping FDOT 0.96 Yes

Description
 INTERCHANGE'S MAINLINE,RAMPS & ROADSIDE STANDALONE LANDSCAPE PROJECT DEPENDENT PROJECT OF 413258-1 W/APPR COMPLETION IN FY29

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	-	-	-	\$187,520	-	-	-	\$187,520
PE	DIH	-	-	-	\$30,004	-	-	-	\$30,004
Total PE		-	-	-	\$217,524	-	-	-	\$217,524
CST	DS	-	-	-	-	-	-	\$1,323,700	\$1,323,700
CST	DIH	-	-	-	-	-	-	\$46,519	\$46,519
Total CST		-	-	-	-	-	-	\$1,370,219	\$1,370,219
Total Active Years		-	-	-	\$217,524	-	-	-	\$217,524
Total Future Costs		-	-	-	-	-	-	\$1,370,219	\$1,370,219
Total Programmed		-	-	-	\$217,524	-	-	\$1,370,219	\$1,587,743

4492801 - I-95 AT OKEECHOBEE BLVD/SR-704; SR-786 AND SR-706 - RAMPS

Type of Work Description Managed by Length SIS
 Skid Hazard Overlay FDOT 0.902 Yes

Description
 SYSTEMATIC LOOP RAMPS SAFETY NPV=14,198,131; B/C=6.9; (A) NORTHBOUND SR 9 (I-95) EXIT RAMP TO WESTBOUND SR 786 INSTALL SPEED FEEDBACK SIGN AS A SUPPLEMENT TO THE RAMP SPEED SIGN. 2. EXTEND THE GUARDRAIL ALONG THE RAMP MILL AND RESURFACE THE RAMP WITH HIGH FRICTION SURFACE (SEE WP45)

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	ACSS	\$381,331	-	-	-	-	-	-	\$381,331
Total PE		\$381,331	-	-	-	-	-	-	\$381,331
CST	SA	-	-	\$91,446	-	-	-	-	\$91,446
CST	ACSS	-	-	\$2,259,689	-	-	-	-	\$2,259,689
Total CST		-	-	\$2,351,135	-	-	-	-	\$2,351,135
Total Active Years		-	-	\$2,351,135	-	-	-	-	\$2,351,135
Total Prior Costs		\$381,331	-	-	-	-	-	-	\$381,331
Total Programmed		\$381,331	-	\$2,351,135	-	-	-	-	\$2,732,466

4492541 - I-95 AT WOOLBRIGHT RD INTERCHANGE

Type of Work Description Managed by Length SIS
 Landscaping FDOT 1.208 Yes

Description
 STANDALONE LANDSCAPE PROJECT LINKED TO 437279-1

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	-	-	\$42,500	-	-	-	-	\$42,500
PE	DDR	-	-	\$225,000	-	-	-	-	\$225,000
Total PE		-	-	\$267,500	-	-	-	-	\$267,500
CST	DIH	-	-	-	-	\$60,347	-	-	\$60,347
CST	DDR	-	-	-	-	\$1,414,200	-	-	\$1,414,200
Total CST		-	-	-	-	\$1,474,547	-	-	\$1,474,547
Total Active Years		-	-	\$267,500	-	\$1,474,547	-	-	\$1,742,047
Total Programmed		-	-	\$267,500	-	\$1,474,547	-	-	\$1,742,047

4498871 - I-95 EXPRESS NORTH BUS PURCHASE

Type of Work Description Managed by Length SIS
 Intermodal Hub Capacity Palm Tran 0 No

Description
 -

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	DDR	-	\$2,500,000	-	-	-	-	-	\$2,500,000
Total CAP		-	\$2,500,000	-	-	-	-	-	\$2,500,000
Total Active Years		-	\$2,500,000	-	-	-	-	-	\$2,500,000
Total Programmed		-	\$2,500,000	-	-	-	-	-	\$2,500,000

4522921 - I-95 FR N OF OKEECHOBEE BLVD/SR-704 TO S OF SR-706/INDIANTOWN RD

Type of Work Description: Landscaping
 Managed by: FDOT
 Length: 15.872
 SIS: Yes

Description: Landscaping.

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$11,000	-	-	-	-	-	-	\$11,000
PE	DDR	\$246,193	-	-	-	-	-	-	\$246,193
Total PE		\$257,193	-	-	-	-	-	-	\$257,193
CST	DDR	-	\$1,650,919	-	-	-	-	-	\$1,650,919
CST	DIH	-	\$187,380	-	-	-	-	-	\$187,380
Total CST		-	\$1,838,299	-	-	-	-	-	\$1,838,299
Total Active Years		-	\$1,838,299	-	-	-	-	-	\$1,838,299
Total Prior Costs		\$257,193	-	-	-	-	-	-	\$257,193
Total Programmed		\$257,193	\$1,838,299	-	-	-	-	-	\$2,095,492

4475511 - I-95 FROM 12TH AVE S TO 10TH AVE N

Type of Work Description: Lighting
 Managed by: FDOT
 Length: 1.32
 SIS: Yes

Description: REPLACE (76) EXISTING HPS COBRA HEAD LUMINAIRES IN BACK-TO-BACK ARRANGEMENT ON FDOT POLES WITH LED LUMINAIRES WITH 268W, 32415 LUMENS, 4K-5K CCT AND ROADWAY TYPE III DISTRIBUTION. REPLACE (27) EXISTING HPS (SEE WP45)

Notes: B/C RATIO = 27.2 NPV 7,405,163 SHSP EMPHASIS AREA (S) LANE DEPARTURE CRASHES & AGGRESSIVE DRIVING

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	HSP	\$42,272	-	-	-	-	-	-	\$42,272
PE	ACSS	\$115,196	-	-	-	-	-	-	\$115,196
Total PE		\$157,468	-	-	-	-	-	-	\$157,468
ENV	ACSS	\$8,916	-	-	-	-	-	-	\$8,916
Total ENV		\$8,916	-	-	-	-	-	-	\$8,916
CST	ACSS	-	-	\$477,551	-	-	-	-	\$477,551
Total CST		-	-	\$477,551	-	-	-	-	\$477,551
Total Active Years		-	-	\$477,551	-	-	-	-	\$477,551
Total Prior Costs		\$166,384	-	-	-	-	-	-	\$166,384
Total Programmed		\$166,384	-	\$477,551	-	-	-	-	\$643,935

4506791 - I-95/SR-9 & OKEECHOBEE BLVD/SR-704

Type of Work Description: Landscaping
 Managed by: FDOT
 Length: 0.63
 SIS: Yes

Description: Landscaping.

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	-	\$7,500	-	-	-	-	-	\$7,500
PE	DS	-	\$270,000	-	-	-	-	-	\$270,000
Total PE		-	\$277,500	-	-	-	-	-	\$277,500
CST	DIH	-	-	-	\$65,580	-	-	-	\$65,580
CST	DS	-	-	-	\$262,320	-	-	-	\$262,320
CST	DDR	-	-	-	\$1,639,500	-	-	-	\$1,639,500
Total CST		-	-	-	\$1,967,400	-	-	-	\$1,967,400
Total Active Years		-	\$277,500	-	\$1,967,400	-	-	-	\$2,244,900
Total Programmed		-	\$277,500	-	\$1,967,400	-	-	-	\$2,244,900

4470011 - INTERSECTION LIGHTING RETROFIT IMPROVEMENT

Type of Work Description Lighting	Managed by FDOT	Length 17.408	SIS Yes
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Description

INTERSECTION LIGHTING RETROFIT IMPROVEMENT FOREST HILL BLVD AT JOG RD; FOREST HILL BLVD AT KUDZA RD; FOREST HILL BLVD AT DAVIS RD; FOREST HILL BLVD AT CONGRESS AVE; FOREST HILL BLVD AT PINE TREE LN; DIXIE HWY AT FOREST HILL BLVD; DIXIE HWY AT ALHAMBRA PL; DIXIE HWY AT GREGORY RD; DIXIE HWY AT COURTYARD

Notes

G/W 447002.1 AND 447003.1 (SEE WP45)

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	ACSS	\$129,521	-	-	-	-	-	-	\$129,521
PE	HSP	\$317,030	-	-	-	-	-	-	\$317,030
Total PE		\$446,551	-	-	-	-	-	-	\$446,551
ENV	HSP	\$9,171	-	-	-	-	-	-	\$9,171
Total ENV		\$9,171	-	-	-	-	-	-	\$9,171
RRU	ACSS	\$9,700	-	-	-	-	-	-	\$9,700
Total RRU		\$9,700	-	-	-	-	-	-	\$9,700
CST	ACSS	\$1,201,439	\$8,232	-	-	-	-	-	\$1,209,671
CST	DS	\$42,310	-	-	-	-	-	-	\$42,310
Total CST		\$1,243,749	\$8,232	-	-	-	-	-	\$1,251,981
Total Active Years		-	\$8,232	-	-	-	-	-	\$8,232
Total Prior Costs		\$1,709,171	-	-	-	-	-	-	\$1,709,171
Total Programmed		\$1,709,171	\$8,232	-	-	-	-	-	\$1,717,403

20259910 - JOG RD FROM POTOMAC RD TO YAMATO RD

Type of Work Description: Add Lanes & Reconstruct
 Managed by: Palm Beach County
 Length: 1.2
 SIS: No

Description
 Widen to 6 lanes

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	LF	\$500,000	-	-	-	-	-	-	\$500,000
Total PE		\$500,000	-	-	-	-	-	-	\$500,000
ROW	LF	\$200,000	-	-	-	-	-	-	\$200,000
Total ROW		\$200,000	-	-	-	-	-	-	\$200,000
CST	LF	-	-	\$2,400,000	-	-	-	-	\$2,400,000
Total CST		-	-	\$2,400,000	-	-	-	-	\$2,400,000
Total Active Years		-	-	\$2,400,000	-	-	-	-	\$2,400,000
Total Prior Costs		\$700,000	-	-	-	-	-	-	\$700,000
Total Programmed		\$700,000	-	\$2,400,000	-	-	-	-	\$3,100,000

20229918 - KIRK RD FROM N OF FOREST HILL BLVD (LWDD L-7) TO SUMMIT BLVD

Type of Work Description: Add Lanes & Reconstruct
 Managed by: Palm Beach County
 Length: 0.5
 SIS: No

Description
 Widen to 3 and 5 lanes

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	LF	\$100,000	-	-	-	-	-	-	\$100,000
Total PE		\$100,000	-	-	-	-	-	-	\$100,000
ROW	LF	\$400,000	-	-	-	-	-	-	\$400,000
Total ROW		\$400,000	-	-	-	-	-	-	\$400,000
CST	LF	-	-	\$3,500,000	-	-	-	-	\$3,500,000
Total CST		-	-	\$3,500,000	-	-	-	-	\$3,500,000
Total Active Years		-	-	\$3,500,000	-	-	-	-	\$3,500,000
Total Prior Costs		\$500,000	-	-	-	-	-	-	\$500,000
Total Programmed		\$500,000	-	\$3,500,000	-	-	-	-	\$4,000,000

20269906 - KIRK RD FROM SUMMIT BLVD TO GUN CLUB RD

Type of Work Description Managed by Length SIS
 Add Lanes & Reconstruct Palm Beach County - No

Description
 Widen to 3/5 lanes

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	LF	-	-	\$3,500,000	-	-	-	-	\$3,500,000
Total CST		-	-	\$3,500,000	-	-	-	-	\$3,500,000
Total Active Years		-	-	\$3,500,000	-	-	-	-	\$3,500,000
Total Programmed		-	-	\$3,500,000	-	-	-	-	\$3,500,000

20249921 - LA CHALET BLVD AT MILITARY TRL

Type of Work Description Managed by Length SIS
 Intersection Improvement Palm Beach County 0 No

Description
 Extend nourthbound left turn lane

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	LF	\$40,000	-	-	-	-	-	-	\$40,000
Total PE		\$40,000	-	-	-	-	-	-	\$40,000
CST	LF	-	\$70,000	-	-	-	-	-	\$70,000
Total CST		-	\$70,000	-	-	-	-	-	\$70,000
Total Active Years		-	\$70,000	-	-	-	-	-	\$70,000
Total Prior Costs		\$40,000	-	-	-	-	-	-	\$40,000
Total Programmed		\$40,000	\$70,000	-	-	-	-	-	\$110,000

2020110 - LYONS RD AT BOYNTON BEACH BLVD

Type of Work Description Managed by Length SIS
 Intersection Improvement Palm Beach County 0 No

Description
 Construct 3rd southbound to eastbound left turn lanes

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	LF	\$300,000	-	-	-	-	-	-	\$300,000
Total PE		\$300,000	-	-	-	-	-	-	\$300,000
ROW	LF	\$50,000	-	-	-	-	-	-	\$50,000
Total ROW		\$50,000	-	-	-	-	-	-	\$50,000
CST	LF	-	\$500,000	-	-	-	-	-	\$500,000
Total CST		-	\$500,000	-	-	-	-	-	\$500,000
Total Active Years		-	\$500,000	-	-	-	-	-	\$500,000
Total Prior Costs		\$350,000	-	-	-	-	-	-	\$350,000
Total Programmed		\$350,000	\$500,000	-	-	-	-	-	\$850,000

4495101 - LYONS RD FROM ATLANTIC AVE TO FLAVOR PICT RD

Type of Work Description Managed by Length SIS
 Add Lanes & Reconstruct Palm Beach County 2.505 No

Description
 Widen to 4 lanes

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	CIGP	-	\$533,749	-	-	-	-	-	\$533,749
PE	LF	-	\$533,749	-	-	-	-	-	\$533,749
Total PE		-	\$1,067,498	-	-	-	-	-	\$1,067,498
CST	CIGP	-	\$3,558,324	-	-	\$3,558,324	-	-	\$7,116,648
CST	LF	-	\$3,558,324	-	-	\$3,558,324	-	-	\$7,116,648
Total CST		-	\$7,116,648	-	-	\$7,116,648	-	-	\$14,233,296
Total Active Years		-	\$8,184,146	-	-	\$7,116,648	-	-	\$15,300,794
Total Programmed		-	\$8,184,146	-	-	\$7,116,648	-	-	\$15,300,794

20209924 - LYONS RD FROM ATLANTIC AVE TO S OF FLAVOR PICT RD

Type of Work Description Managed by Length SIS
 Add Lanes & Reconstruct Palm Beach County 2.4 No

Description
 Widen to 4 lanes, add designated bike lanes

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	LF	\$3,830,000	-	-	-	-	-	-	\$3,830,000
Total PE		\$3,830,000	-	-	-	-	-	-	\$3,830,000
ROW	LF	\$500,000	-	-	-	-	-	-	\$500,000
Total ROW		\$500,000	-	-	-	-	-	-	\$500,000
CST	LF	-	\$12,000,000	-	-	-	-	-	\$12,000,000
Total CST		-	\$12,000,000	-	-	-	-	-	\$12,000,000
Total Active Years		-	\$12,000,000	-	-	-	-	-	\$12,000,000
Total Prior Costs		\$4,330,000	-	-	-	-	-	-	\$4,330,000
Total Programmed		\$4,330,000	\$12,000,000	-	-	-	-	-	\$16,330,000

2007500B - LYONS RD FROM N OF LAKE WORTH RD TO STRIBLING WAY

Type of Work Description Managed by Length SIS
 Add Lanes & Reconstruct Palm Beach County 0.6 No

Description
 Widen and extend to 2/3 lanes with new canal bridges over L-11 canal and L-10 canal.

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	LF	-	-	\$100,000	-	-	-	-	\$100,000
Total PE		-	-	\$100,000	-	-	-	-	\$100,000
Total Active Years		-	-	\$100,000	-	-	-	-	\$100,000
Total Programmed		-	-	\$100,000	-	-	-	-	\$100,000

20279901 - LYONS RD FROM SOUTH OF L-11 CANAL TO NORTH OF L-10 CANAL

Type of Work Description Managed by Length SIS
 Add Lanes & Reconstruct Palm Beach County 0.6 No

Description
 Widen to 2/3 lanes.

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	LF	-	-	-	\$100,000	-	-	-	\$100,000
Total PE		-	-	-	\$100,000	-	-	-	\$100,000
Total Active Years		-	-	-	\$100,000	-	-	-	\$100,000
Total Programmed		-	-	-	\$100,000	-	-	-	\$100,000

20259922 - MILITARY TRL AT OLD BOYNTON RD

Type of Work Description Managed by Length SIS
 Intersection Improvement Palm Beach County 0 No

Description
 Construct northbound right turn lane.

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	LF	-	\$740,000	-	-	-	-	-	\$740,000
Total CST		-	\$740,000	-	-	-	-	-	\$740,000
Total Active Years		-	\$740,000	-	-	-	-	-	\$740,000
Total Programmed		-	\$740,000	-	-	-	-	-	\$740,000

20259923 - MINER RD AT CONGRESS AVE

Type of Work Description Managed by Length SIS
 Intersection Improvement Palm Beach County 0 No

Description
 Construct eastbound right and westbound right turn lanes.

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	LF	-	\$1,900,000	-	-	-	-	-	\$1,900,000
Total CST		-	\$1,900,000	-	-	-	-	-	\$1,900,000
Total Active Years		-	\$1,900,000	-	-	-	-	-	\$1,900,000
Total Programmed		-	\$1,900,000	-	-	-	-	-	\$1,900,000

4510841 - OKEECHOBEE BLVD/SR-704 AT SR-809/ MILITARY TR

Type of Work Description	Managed by	Length	SIS
Intersection Improvement	FDOT	0.524	No

Description

RETROFIT SIGNAL HEADS ON ALL FOUR APPROACHES WITH FLEXIBLE BACK-PLATES WITH RETROREFLECTIVE TAPE BORDERS. REPLACE NON-FUNCTIONING LUMINAIRES LOCATED ON NORTHEAST...SEE WP45

Notes

B/C RATIO = 63.4 NPV \$18,047,132 SHSP EMPHASIS AREA(S): INTERSECTION CRASHES G/W 451085.1 & 447545.1(LEAD)

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	SA	\$10,901	-	-	-	-	-	-	\$10,901
PE	ACSS	\$258,208	-	-	-	-	-	-	\$258,208
Total PE		\$269,109	-	-	-	-	-	-	\$269,109
ENV	ACSS	\$7,320	-	-	-	-	-	-	\$7,320
Total ENV		\$7,320	-	-	-	-	-	-	\$7,320
RRU	ACSS	-	\$8,494	-	-	-	-	-	\$8,494
Total RRU		-	\$8,494	-	-	-	-	-	\$8,494
CST	SA	-	-	\$16,077	-	-	-	-	\$16,077
CST	ACSS	-	-	\$966,013	-	-	-	-	\$966,013
Total CST		-	-	\$982,090	-	-	-	-	\$982,090
Total Active Years		-	\$8,494	\$982,090	-	-	-	-	\$990,584
Total Prior Costs		\$276,429	-	-	-	-	-	-	\$276,429
Total Programmed		\$276,429	\$8,494	\$982,090	-	-	-	-	\$1,267,013

4492791 - OKEECHOBEE BLVD/SR-704 FR RIVERWALK BLVD TO N JOG RD

Type of Work Description Managed by Length SIS
 Lighting FDOT 0.372 No

Description
 NPV=3,259,511; B/C=13.3; SHSP EMPHASIS AREA (S)-INTERSECTION & VULNERABLE ROAD USER CRASHES; INSTALL (2) STANDARD POLES WITH LED LUMINAIRES OF 12-FOOT ARM LENGTH, 268W, 32327 LUMENS, 4K-5K CC, 35-FOOT MOUNTING HEIGHT, SINGLE ARRANGEMENT & ROADWAY TYPE IV DISTRIBUTION. REPLACE (18) EXISTING LUMINAIRE & ARM WITH LED LUMINAIRE OF (SEE WP45)

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	ACSS	\$107,683	-	-	-	-	-	-	\$107,683
PE	ACSA	\$5,000	-	-	-	-	-	-	\$5,000
Total PE		\$112,683	-	-	-	-	-	-	\$112,683
RRU	ACSS	-	-	\$216,920	-	-	-	-	\$216,920
Total RRU		-	-	\$216,920	-	-	-	-	\$216,920
Total Active Years		-	-	\$216,920	-	-	-	-	\$216,920
Total Prior Costs		\$112,683	-	-	-	-	-	-	\$112,683
Total Programmed		\$112,683	-	\$216,920	-	-	-	-	\$329,603

4475451 - OKEECHOBEE BLVD/SR-704 FROM EAST OF MILITARY TRAIL TO I-95

Type of Work Description Managed by Length SIS
 Lighting FDOT 2.408 Yes

Description
 INSTALL (14) NEW ARMS WITH LED LUMINAIRES RANGING FROM 133 TO 259 WATTS ON FPL DISTRIBUTION POLES ALONG BOTH SIDES OF OKEECHOBEE BLVD/SR-704. INSTALL (28) NEW LIGHT POLES WITH LED LUMINAIRES RANGING FR WITH 133 TO 268 WATTS (SEE WP45)

Notes
 B/C RATIO = 25.4 NPV 24,529,332 SHSP EMPHASIS AREA(S) INTERSECTION & VULNERABLE ROAD USER CRASHES

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	ACSS	\$279,413	-	-	-	-	-	-	\$279,413
PE	HSP	\$54,208	-	-	-	-	-	-	\$54,208
Total PE		\$333,621	-	-	-	-	-	-	\$333,621
RRU	ACSS	-	\$298,791	-	-	-	-	-	\$298,791
Total RRU		-	\$298,791	-	-	-	-	-	\$298,791
CST	ACSS	-	-	\$577,329	-	-	-	-	\$577,329
Total CST		-	-	\$577,329	-	-	-	-	\$577,329
Total Active Years		-	\$298,791	\$577,329	-	-	-	-	\$876,120
Total Prior Costs		\$333,621	-	-	-	-	-	-	\$333,621
Total Programmed		\$333,621	\$298,791	\$577,329	-	-	-	-	\$1,209,741

2014500 - OLD DIXIE HWY FROM YAMATO RD TO S OF LINTON BLVD

Type of Work Description: Add Lanes & Reconstruct
 Managed by: Palm Beach County
 Length: 3
 SIS: No

Description
 Widen to 3 lanes

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	LF	\$1,000,000	-	-	-	-	-	-	\$1,000,000
Total PE		\$1,000,000	-	-	-	-	-	-	\$1,000,000
CST	LF	-	-	\$2,000,000	-	-	-	-	\$2,000,000
Total CST		-	-	\$2,000,000	-	-	-	-	\$2,000,000
Total Active Years		-	-	\$2,000,000	-	-	-	-	\$2,000,000
Total Prior Costs		\$1,000,000	-	-	-	-	-	-	\$1,000,000
Total Programmed		\$1,000,000	-	\$2,000,000	-	-	-	-	\$3,000,000

20259911 - PALM BEACH LAKES BLVD FROM AUSTRALIAN AVE TO TAMARIND AVE

Type of Work Description: Add Lanes & Reconstruct
 Managed by: Palm Beach County
 Length: 0.3
 SIS: No

Description
 Widen to 5 lanes

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	LF	\$250,000	-	-	-	-	-	-	\$250,000
Total PE		\$250,000	-	-	-	-	-	-	\$250,000
ROW	LF	\$300,000	-	-	-	-	-	-	\$300,000
Total ROW		\$300,000	-	-	-	-	-	-	\$300,000
CST	LF	-	\$2,000,000	-	-	-	-	-	\$2,000,000
Total CST		-	\$2,000,000	-	-	-	-	-	\$2,000,000
Total Active Years		-	\$2,000,000	-	-	-	-	-	\$2,000,000
Total Prior Costs		\$550,000	-	-	-	-	-	-	\$550,000
Total Programmed		\$550,000	\$2,000,000	-	-	-	-	-	\$2,550,000

20259920 - PARK AVE FROM E OF CONGRESS AVE TO OLD DIXIE HWY

Type of Work Description	Managed by	Length	SIS
Add Lanes & Reconstruct	Palm Beach County	0.6	No

Description
Widen to 3 lanes

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	LF	-	\$700,000	-	-	-	-	-	\$700,000
Total PE		-	\$700,000	-	-	-	-	-	\$700,000
Total Active Years		-	\$700,000	-	-	-	-	-	\$700,000
Total Programmed		-	\$700,000	-	-	-	-	-	\$700,000

PBC-PED - PATHWAY SIDEWALK PROGRAM COUNTYWIDE

Type of Work Description	Managed by	Length	SIS
Sidewalk	Palm Beach County	0	No

Description
Lump sum to construct missing sidewalks countywide

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	LF	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	-	\$9,000,000
Total CST		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	-	\$9,000,000
Total Active Years		-	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	-	\$7,500,000
Total Prior Costs		\$1,500,000	-	-	-	-	-	-	\$1,500,000
Total Programmed		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	-	\$9,000,000

4531851 - PSL EXPRESS COACH OPERATING

Type of Work Description: Operating For Fixed Route
 Managed by: Palm Beach County
 Length: 0
 SIS: No

Description
 OPERATING FUNDS FOR PILOT

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
OPS	DPTO	\$500,000	\$500,000	\$500,000	-	-	-	-	\$1,500,000
Total OPS		\$500,000	\$500,000	\$500,000	-	-	-	-	\$1,500,000
Total Active Years		-	\$500,000	\$500,000	-	-	-	-	\$1,000,000
Total Prior Costs		\$500,000	-	-	-	-	-	-	\$500,000
Total Programmed		\$500,000	\$500,000	\$500,000	-	-	-	-	\$1,500,000

2005506 - ROEBUCK RD FROM SR 7 TO JOG RD

Type of Work Description: New Road Construction
 Managed by: Palm Beach County
 Length: 3
 SIS: No

Description
 Construct new 4 lane roadway

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	LF	-	-	-	\$100,000	-	-	-	\$100,000
Total PE		-	-	-	\$100,000	-	-	-	\$100,000
Total Active Years		-	-	-	\$100,000	-	-	-	\$100,000
Total Programmed		-	-	-	\$100,000	-	-	-	\$100,000

20239936 - ROYAL PALM BEACH BLVD FROM M CANAL TO SOUTH OF ORANGE BLVD

Type of Work Description: Add Lanes & Reconstruct
 Managed by: Palm Beach County
 Length: 1
 SIS: No

Description
 Widen to 5 lanes

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	LF	\$50,000	-	-	-	-	-	-	\$50,000
Total ROW		\$50,000	-	-	-	-	-	-	\$50,000
CST	LF	-	-	\$6,000,000	-	-	-	-	\$6,000,000
Total CST		-	-	\$6,000,000	-	-	-	-	\$6,000,000
Total Active Years		-	-	\$6,000,000	-	-	-	-	\$6,000,000
Total Prior Costs		\$50,000	-	-	-	-	-	-	\$50,000
Total Programmed		\$50,000	-	\$6,000,000	-	-	-	-	\$6,050,000

20239904 - ROYAL PALM BEACH BLVD FROM N OF PERSIMMON BLVD TO N OF M CANAL

Type of Work Description: Add Lanes & Reconstruct
 Managed by: Palm Beach County
 Length: 1.1
 SIS: No

Description
 Widen to 5 lanes

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
ROW	LF	\$80,000	-	-	-	-	-	-	\$80,000
Total ROW		\$80,000	-	-	-	-	-	-	\$80,000
CST	LF	-	-	-	\$3,000,000	-	-	-	\$3,000,000
Total CST		-	-	-	\$3,000,000	-	-	-	\$3,000,000
Total Active Years		-	-	-	\$3,000,000	-	-	-	\$3,000,000
Total Prior Costs		\$80,000	-	-	-	-	-	-	\$80,000
Total Programmed		\$80,000	-	-	\$3,000,000	-	-	-	\$3,080,000

4540421 - SERVICE DEVELOPMENT PALM TRAN MOBILITY ON DEMAND PILOT

Type of Work Description	Managed by	Length	SIS
Transit Service Demonstration	Palm Tran	0	No

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
OPS	DPTO	-	\$420,450	-	-	-	-	-	\$420,450
OPS	LF	-	\$420,450	-	-	-	-	-	\$420,450
Total OPS		-	\$840,900	-	-	-	-	-	\$840,900
Total Active Years		-	\$840,900	-	-	-	-	-	\$840,900
Total Programmed		-	\$840,900	-	-	-	-	-	\$840,900

4540411 - SERVICE DEVELOPMENT, SFRTA LCD MONITORS FOR PALM BEACH STATIONS

Type of Work Description	Managed by	Length	SIS
Transit Improvement	SFRTA	0	No

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	DPTO	-	\$425,000	-	-	-	-	-	\$425,000
CAP	LF	-	\$425,000	-	-	-	-	-	\$425,000
Total CAP		-	\$850,000	-	-	-	-	-	\$850,000
Total Active Years		-	\$850,000	-	-	-	-	-	\$850,000
Total Programmed		-	\$850,000	-	-	-	-	-	\$850,000

20249910 - SHERWOOD FOREST BLVD FROM LAKE WORTH RD TO N OF 10TH AVE N

Type of Work Description: Add Lanes & Reconstruct
 Managed by: Palm Beach County
 Length: 1
 SIS: No

Description
 Widen to 3 lanes

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	LF	\$400,000	-	-	-	-	-	-	\$400,000
Total PE		\$400,000	-	-	-	-	-	-	\$400,000
CST	LF	-	-	\$3,500,000	-	-	-	-	\$3,500,000
Total CST		-	-	\$3,500,000	-	-	-	-	\$3,500,000
Total Active Years		-	-	\$3,500,000	-	-	-	-	\$3,500,000
Total Prior Costs		\$400,000	-	-	-	-	-	-	\$400,000
Total Programmed		\$400,000	-	\$3,500,000	-	-	-	-	\$3,900,000

20209925 - SIMS RD FROM LAKES OF DELRAY BLVD TO ATLANTIC AVE

Type of Work Description: New Road Construction
 Managed by: Palm Beach County
 Length: 0.6
 SIS: No

Description
 Construct new 3 lane roadway

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	LF	-	-	-	-	\$2,500,000	-	-	\$2,500,000
Total CST		-	-	-	-	\$2,500,000	-	-	\$2,500,000
Total Active Years		-	-	-	-	\$2,500,000	-	-	\$2,500,000
Total Programmed		-	-	-	-	\$2,500,000	-	-	\$2,500,000

4531471 - SR-5/SOUTH QUADRILLE BLVD FROM LAKEVIEW AVE TO BANYAN BLVD

Type of Work Description Managed by Length SIS
 Lighting FDOT 0.555 No

Description
 NPV=5,097,934 B/C=4.0 SHSP EMPHASIS AREA (S): LANE DEPARTUES

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	ACSS	-	\$479,662	-	-	-	-	-	\$479,662
PE	SA	-	\$38,373	-	-	-	-	-	\$38,373
Total PE		-	\$518,035	-	-	-	-	-	\$518,035
CST	SA	-	-	-	-	\$108,211	-	-	\$108,211
CST	ACSS	-	-	-	-	\$2,553,794	-	-	\$2,553,794
Total CST		-	-	-	-	\$2,662,005	-	-	\$2,662,005
Total Active Years		-	\$518,035	-	-	\$2,662,005	-	-	\$3,180,040
Total Programmed		-	\$518,035	-	-	\$2,662,005	-	-	\$3,180,040

2296645 - SR-7 FROM NORTH OF THE M-CANAL TO THE EAST ENTRANCE OF IBIS

Type of Work Description Managed by Length SIS
 Landscaping FDOT 8.594 No

Description
 Standalone landscape project

Notes
 FOR 229664-6 WEST SIDE OF SR-7 32-01 CONCEPT 32-02 DESIGN

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	-	-	-	-	-	\$199,584	-	\$199,584
PE	DIH	-	-	-	-	-	\$57,380	-	\$57,380
Total PE		-	-	-	-	-	\$256,964	-	\$256,964
Total Active Years		-	-	-	-	-	\$256,964	-	\$256,964
Total Programmed		-	-	-	-	-	\$256,964	-	\$256,964

4458821 - SR-7/US-441 AT LAKE WORTH RD

Type of Work Description: Add Right Turn Lane(s)
 Managed by: FDOT
 Length: 0.225
 SIS: No

Description: FROM SOUTH OF SR-802/LAKE WORTH RD TO NORTH OF SR-802/ LAKE WORTH RD NB RIGHT TURN LANE TO SR-7 AT LAKE WORTH ROAD NO R/W NEEDED

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DDR	\$302,196	-	-	-	-	-	-	\$302,196
PE	DIH	\$33,135	-	-	-	-	-	-	\$33,135
Total PE		\$335,331	-	-	-	-	-	-	\$335,331
ENV	DS	\$2,900	-	-	-	-	-	-	\$2,900
ENV	DDR	\$4,000	-	-	-	-	-	-	\$4,000
Total ENV		\$6,900	-	-	-	-	-	-	\$6,900
CST	ACPR	-	-	\$116,433	-	-	-	-	\$116,433
CST	DIH	-	-	\$96,232	-	-	-	-	\$96,232
CST	DDR	-	-	\$3,321,822	-	-	-	-	\$3,321,822
Total CST		-	-	\$3,534,487	-	-	-	-	\$3,534,487
Total Active Years		-	-	\$3,534,487	-	-	-	-	\$3,534,487
Total Prior Costs		\$342,231	-	-	-	-	-	-	\$342,231
Total Programmed		\$342,231	-	\$3,534,487	-	-	-	-	\$3,876,718

4533891 - SR-704 OKEECHOBEE BLVD - MP SX970.34

Type of Work Description: Rail Safety Project
 Managed by: FDOT
 Length: 0
 SIS: No

Description: -

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
RRU	DDR	-	-	\$1,119,000	-	-	-	-	\$1,119,000
Total RRU		-	-	\$1,119,000	-	-	-	-	\$1,119,000
Total Active Years		-	-	\$1,119,000	-	-	-	-	\$1,119,000
Total Programmed		-	-	\$1,119,000	-	-	-	-	\$1,119,000

4442593 - SR-80/US-27 ELECTRIC VEHICLE (EV) CHARGING PROGRAM - PHASE II SOUTH BAY

Type of Work Description	Managed by	Length	SIS
Electric Vehicle Charging	FDOT	2	Yes

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	GFEV	-	\$900,000	-	-	-	-	-	\$900,000
Total CAP		-	\$900,000	-	-	-	-	-	\$900,000
OPS	GFEV	-	-	\$1,500,000	-	-	-	-	\$1,500,000
Total OPS		-	-	\$1,500,000	-	-	-	-	\$1,500,000
Total Active Years		-	\$900,000	\$1,500,000	-	-	-	-	\$2,400,000
Total Programmed		-	\$900,000	\$1,500,000	-	-	-	-	\$2,400,000

4506771 - SR5/US1 FROM N OF SILVER BEACH RD TO S OF PALMETTO DR

Type of Work Description	Managed by	Length	SIS
Landscaping	FDOT	0.739	No

Description

STANDALONE LANDSCAPE PROJECT TO FOLLOW BIKE LANE/SIDE WALK PROJECT (FM-438286-2)

Notes

-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	-	\$1,500	-	-	-	-	-	\$1,500
PE	DS	-	\$168,450	-	-	-	-	-	\$168,450
Total PE		-	\$169,950	-	-	-	-	-	\$169,950
CST	DDR	-	-	-	\$409,875	-	-	-	\$409,875
CST	DIH	-	-	-	\$16,395	-	-	-	\$16,395
CST	DS	-	-	-	\$65,580	-	-	-	\$65,580
Total CST		-	-	-	\$491,850	-	-	-	\$491,850
Total Active Years		-	\$169,950	-	\$491,850	-	-	-	\$661,800
Total Programmed		-	\$169,950	-	\$491,850	-	-	-	\$661,800

4539181 - SW 11TH AVE MLK BLVD SR 80 TO VIRGINIA LANE

Type of Work Description Managed by Length SIS
 Road Reconstruction - 2 Lane Palm Beach County 0.218 No

Description

-

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	LF	-	\$290,000	-	-	-	-	-	\$290,000
CST	SCRC	-	\$2,045,238	-	-	-	-	-	\$2,045,238
Total CST		-	\$2,335,238	-	-	-	-	-	\$2,335,238
Total Active Years		-	\$2,335,238	-	-	-	-	-	\$2,335,238
Total Programmed		-	\$2,335,238	-	-	-	-	-	\$2,335,238

4456281 - SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- PALM BEACH COUNTY

Type of Work Description Managed by Length SIS
 Lighting FDOT 7.57 No

Description

SR-5/US-1/FEDERAL HIGHWAY AT SR-706/INDIANTOWN ROAD. SR-704/OKEECHOBEE RD AT SR-7/US-441. SR-704/OKEECHOBEE RD AT HAVERHILL RD. SR-809/MILITARY TRAIL AT PURDY LANE. SR-809/MILITARY TRAIL AT 10TH AVE N. FOREST HILL BLVD/SR-882. AT HAVERHILL RD.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	SA	\$20,000	-	-	-	-	-	-	\$20,000
PE	ACSS	\$76,312	-	-	-	-	-	-	\$76,312
PE	HSP	\$325,678	-	-	-	-	-	-	\$325,678
Total PE		\$421,990	-	-	-	-	-	-	\$421,990
RRU	ACSS	-	\$114,442	-	-	-	-	-	\$114,442
Total RRU		-	\$114,442	-	-	-	-	-	\$114,442
CST	ACSS	-	\$336,234	-	-	-	-	-	\$336,234
Total CST		-	\$336,234	-	-	-	-	-	\$336,234
Total Active Years		-	\$450,676	-	-	-	-	-	\$450,676
Total Prior Costs		\$421,990	-	-	-	-	-	-	\$421,990
Total Programmed		\$421,990	\$450,676	-	-	-	-	-	\$872,666

4531441 - SYSTEMATIC RAMP SAFETY ANALYSIS- I-95 RAMPS; PALM BEACH COUNTY

Type of Work Description: Skid Hazard Overlay
 Managed by: FDOT
 Length: 0.562
 SIS: Yes

Description
 NPV:7,592,980 B/C 3.4 EMPHASIS AREA (S): LANE DEPARTURE

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	ACSS	-	\$512,481	-	-	-	-	-	\$512,481
PE	SA	-	\$24,200	-	-	-	-	-	\$24,200
PE	DS	\$30,965	-	-	-	-	-	-	\$30,965
Total PE		\$30,965	\$536,681	-	-	-	-	-	\$567,646
CST	ACSS	-	-	-	-	\$3,645,106	-	-	\$3,645,106
CST	SA	-	-	-	-	\$128,462	-	-	\$128,462
Total CST		-	-	-	-	\$3,773,568	-	-	\$3,773,568
Total Active Years		-	\$536,681	-	-	\$3,773,568	-	-	\$4,310,249
Total Prior Costs		\$30,965	-	-	-	-	-	-	\$30,965
Total Programmed		\$30,965	\$536,681	-	-	\$3,773,568	-	-	\$4,341,214

4531921 - TRANSIT CORRIDOR PSL EXPRESS COACH BUSES FOR PILOT

Type of Work Description: Operating For Fixed Route
 Managed by: City Of Fort Lauderdale
 Length: 0
 SIS: No

Description
 -

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
OPS	DDR	-	\$600,000	\$600,000	-	-	-	-	\$1,200,000
OPS	DPTO	\$600,000	-	-	-	-	-	-	\$600,000
Total OPS		\$600,000	\$600,000	\$600,000	-	-	-	-	\$1,800,000
Total Active Years		-	\$600,000	\$600,000	-	-	-	-	\$1,200,000
Total Prior Costs		\$600,000	-	-	-	-	-	-	\$600,000
Total Programmed		\$600,000	\$600,000	\$600,000	-	-	-	-	\$1,800,000

2019022 - WALLIS RD AT HAVERHILL RD

Type of Work Description	Managed by	Length	SIS
Intersection Improvement	Palm Beach County	0	No

Description
Intersection Improvement

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	LF	\$200,000	\$1,000,000	-	-	-	-	-	\$1,200,000
Total CST		\$200,000	\$1,000,000	-	-	-	-	-	\$1,200,000
Total Active Years		-	\$1,000,000	-	-	-	-	-	\$1,000,000
Total Prior Costs		\$200,000	-	-	-	-	-	-	\$200,000
Total Programmed		\$200,000	\$1,000,000	-	-	-	-	-	\$1,200,000

4476621 - A1A FROM LINTON BLVD TO E ATLANTIC AVE

Type of Work Description: Resurfacing
 Managed by: FDOT
 Length: 1.557
 SIS: No

Description: Resurfacing.

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DDR	\$605,025	-	-	-	-	-	-	\$605,025
PE	DIH	\$44,901	-	-	-	-	-	-	\$44,901
Total PE		\$649,926	-	-	-	-	-	-	\$649,926
CST	DIH	-	\$73,984	-	-	-	-	-	\$73,984
CST	LF	-	\$14,410	-	-	-	-	-	\$14,410
CST	DDR	-	\$2,423,341	-	-	-	-	-	\$2,423,341
Total CST		-	\$2,511,735	-	-	-	-	-	\$2,511,735
Total Active Years		-	\$2,511,735	-	-	-	-	-	\$2,511,735
Total Prior Costs		\$649,926	-	-	-	-	-	-	\$649,926
Total Programmed		\$649,926	\$2,511,735	-	-	-	-	-	\$3,161,661

4476631 - A1A FROM SOUTH OF LAKE AVE TO N OF IBIS WAY

Type of Work Description: **Resurfacing**
 Managed by: **FDOT**
 Length: **2.074**
 SIS: **No**

Description:
Resurfacing.

Notes:
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DDR	\$1,027,488	-	-	-	-	-	-	\$1,027,488
PE	DIH	\$43,653	-	-	-	-	-	-	\$43,653
Total PE		\$1,071,141	-	-	-	-	-	-	\$1,071,141
ENV	DDR	\$17,909	-	-	-	-	-	-	\$17,909
Total ENV		\$17,909	-	-	-	-	-	-	\$17,909
CST	LF	-	\$166,858	-	-	-	-	-	\$166,858
CST	DS	-	\$740,603	-	-	-	-	-	\$740,603
CST	DIH	-	\$55,354	-	-	-	-	-	\$55,354
CST	DDR	-	\$4,712,392	-	-	-	-	-	\$4,712,392
Total CST		-	\$5,675,207	-	-	-	-	-	\$5,675,207
Total Active Years		-	\$5,675,207	-	-	-	-	-	\$5,675,207
Total Prior Costs		\$1,089,050	-	-	-	-	-	-	\$1,089,050
Total Programmed		\$1,089,050	\$5,675,207	-	-	-	-	-	\$6,764,257

4261913 - ACCOUNT MANAGEMENT SYSTEM/CCSS OPERATIONS

Type of Work Description Toll Data Center	Managed by FDOT	Length 0	SIS Yes
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Description
-

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	TOBJ	\$2,402	-	-	-	-	-	-	\$2,402
CAP	TO07	\$10,398	-	-	-	-	-	-	\$10,398
CAP	PKYO	\$5,111,845	-	\$3,000,000	-	\$3,000,000	-	\$3,000,000	\$14,111,845
CAP	TOBD	\$62,975	-	-	-	-	-	-	\$62,975
CAP	TOBG	\$16,014	-	-	-	-	-	-	\$16,014
CAP	TOBC	\$1,575	-	-	-	-	-	-	\$1,575
CAP	TO01	\$21,841	-	-	-	-	-	-	\$21,841
CAP	TOBH	\$36,950	-	-	-	-	-	-	\$36,950
CAP	TO02	\$9,732	-	-	-	-	-	-	\$9,732
CAP	TO03	\$10,463	-	-	-	-	-	-	\$10,463
CAP	TOBW	\$7,461	-	-	-	-	-	-	\$7,461
CAP	TOBI	\$9,295	-	-	-	-	-	-	\$9,295
CAP	TOBF	\$3,717	-	-	-	-	-	-	\$3,717
CAP	PKYI	\$3,019,161	-	-	-	-	-	-	\$3,019,161
Total CAP		\$8,323,829	-	\$3,000,000	-	\$3,000,000	-	\$3,000,000	\$17,323,829
OPS	TO02	\$1,021,488	-	-	-	-	-	-	\$1,021,488
OPS	TO07	\$1,162,770	-	-	-	-	-	-	\$1,162,770
OPS	TO04	\$77,960,531	-	-	-	-	-	-	\$77,960,531
OPS	TO03	\$1,148,905	-	-	-	-	-	-	\$1,148,905
OPS	TOBW	\$596,926	-	-	-	-	-	-	\$596,926
OPS	PKYO	\$282,194,300	\$54,716,207	\$54,716,207	\$54,716,207	\$54,716,000	\$54,716,000	\$54,716,207	\$610,491,128
OPS	TO06	\$19,672,470	-	-	-	-	-	-	\$19,672,470
OPS	TOBI	\$895,097	-	-	-	-	-	-	\$895,097
OPS	TOBC	\$220,603	-	-	-	-	-	-	\$220,603
OPS	TOBJ	\$222,911	-	-	-	-	-	-	\$222,911
OPS	TOBF	\$489,210	-	-	-	-	-	-	\$489,210
OPS	TO01	\$2,385,357	-	-	-	-	-	-	\$2,385,357
OPS	TOBG	\$3,008,729	-	-	-	-	-	-	\$3,008,729
OPS	TOBD	\$7,489,566	-	-	-	-	-	-	\$7,489,566
OPS	TOBH	\$2,462,533	-	-	-	-	-	-	\$2,462,533
Total OPS		\$400,931,396	\$54,716,207	\$54,716,207	\$54,716,207	\$54,716,000	\$54,716,000	\$54,716,207	\$729,228,224
Total Active Years		-	\$54,716,207	\$57,716,207	\$54,716,207	\$57,716,000	\$54,716,000	-	\$279,580,621
Total Prior Costs		\$409,255,225	-	-	-	-	-	-	\$409,255,225
Total Future Costs		-	-	-	-	-	-	\$57,716,207	\$57,716,207
Total Programmed		\$409,255,225	\$54,716,207	\$57,716,207	\$54,716,207	\$57,716,000	\$54,716,000	\$57,716,207	\$746,552,053

4438672 - ALT A1A//SR-811 OVER LOXAHATCHEE RIVER BRIDGE 930339

Type of Work Description: Bridge-Repair/Rehabilitation
 Managed by: FDOT
 Length: 0.219
 SIS: No

Description:
 FENDER SYSTEM REPAIR

Notes:
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	BRRP	\$118,418	-	-	-	-	-	-	\$118,418
PE	DIH	\$13,642	-	-	-	-	-	-	\$13,642
Total PE		\$132,060	-	-	-	-	-	-	\$132,060
ENV	BRRP	\$37,016	-	-	-	-	-	-	\$37,016
ENV	DS	\$250	-	-	-	-	-	-	\$250
Total ENV		\$37,266	-	-	-	-	-	-	\$37,266
RRU	DS	\$10,000	-	-	-	-	-	-	\$10,000
RRU	BRRP	\$332,800	-	-	-	-	-	-	\$332,800
Total RRU		\$342,800	-	-	-	-	-	-	\$342,800
CST	BRRP	-	-	\$1,365,450	-	-	-	-	\$1,365,450
CST	DIH	-	-	\$48,620	-	-	-	-	\$48,620
Total CST		-	-	\$1,414,070	-	-	-	-	\$1,414,070
Total Active Years		-	-	\$1,414,070	-	-	-	-	\$1,414,070
Total Prior Costs		\$512,126	-	-	-	-	-	-	\$512,126
Total Programmed		\$512,126	-	\$1,414,070	-	-	-	-	\$1,926,196

20230025 - BARWICK RD OVER LWDD LAT 30 CANAL (934455)

Type of Work Description: Bridge Rehabilitation
 Managed by: Palm Beach County
 Length: 0
 SIS: No

Description: Bridge rehabilitation

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	IST	\$150,000	-	-	-	-	-	-	\$150,000
Total PE		\$150,000	-	-	-	-	-	-	\$150,000
CST	IST	-	-	\$3,370,000	-	-	-	-	\$3,370,000
Total CST		-	-	\$3,370,000	-	-	-	-	\$3,370,000
Total Active Years		-	-	\$3,370,000	-	-	-	-	\$3,370,000
Total Prior Costs		\$150,000	-	-	-	-	-	-	\$150,000
Total Programmed		\$150,000	-	\$3,370,000	-	-	-	-	\$3,520,000

20259913 - BELVEDERE RD FROM AUSTRALIAN AVE TO US 1

Type of Work Description: Resurfacing
 Managed by: Palm Beach County
 Length: 0
 SIS: No

Description: Resurfacing

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	IST	-	\$900,000	-	-	-	-	-	\$900,000
Total CST		-	\$900,000	-	-	-	-	-	\$900,000
Total Active Years		-	\$900,000	-	-	-	-	-	\$900,000
Total Programmed		-	\$900,000	-	-	-	-	-	\$900,000

20259918 - BOAT RAMP RD FROM CR 880 TO EAST 1 MILE

Type of Work Description: Resurfacing
 Managed by: Palm Beach County
 Length: 0
 SIS: No

Description: Resurfacing

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	IST	-	\$200,000	-	-	-	-	-	\$200,000
Total CST		-	\$200,000	-	-	-	-	-	\$200,000
Total Active Years		-	\$200,000	-	-	-	-	-	\$200,000
Total Programmed		-	\$200,000	-	-	-	-	-	\$200,000

20259906 - BOLLES CANAL FROM US 27 TO WEST 5 MILES

Type of Work Description: Resurfacing
 Managed by: Palm Beach County
 Length: 0
 SIS: No

Description: Resurfacing

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	IST	-	\$800,000	-	-	-	-	-	\$800,000
Total CST		-	\$800,000	-	-	-	-	-	\$800,000
Total Active Years		-	\$800,000	-	-	-	-	-	\$800,000
Total Programmed		-	\$800,000	-	-	-	-	-	\$800,000

4476671 - BOYNTON BEACH BLVD/SR-804 FROM N CONGRESS AVE TO NW 8TH ST

Type of Work Description: **Resurfacing** Managed by: **FDOT** Length: **0.654** SIS: **No**

Description: **Resurfacing.**

Notes: **-**

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DDR	\$319,841	-	-	-	-	-	-	\$319,841
PE	DIH	\$19,478	-	-	-	-	-	-	\$19,478
Total PE		\$339,319	-	-	-	-	-	-	\$339,319
CST	LF	-	\$10,649	-	-	-	-	-	\$10,649
CST	DDR	-	\$1,698,479	-	-	-	-	-	\$1,698,479
CST	DIH	-	\$60,371	-	-	-	-	-	\$60,371
Total CST		-	\$1,769,499	-	-	-	-	-	\$1,769,499
Total Active Years		-	\$1,769,499	-	-	-	-	-	\$1,769,499
Total Prior Costs		\$339,319	-	-	-	-	-	-	\$339,319
Total Programmed		\$339,319	\$1,769,499	-	-	-	-	-	\$2,108,818

4484371 - BOYNTON BEACH BLVD/SR-804 FROM ORCHID GROVE TRAIL TO W OF PALM ISLES DR

Type of Work Description: **Resurfacing**
 Managed by: **FDOT**
 Length: **0.694**
 SIS: **No**

Description:
Resurfacing.

Notes:
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$65,261	-	-	-	-	-	-	\$65,261
PE	DS	\$196,172	-	-	-	-	-	-	\$196,172
Total PE		\$261,433	-	-	-	-	-	-	\$261,433
CST	DDR	-	-	\$2,401,321	-	-	-	-	\$2,401,321
CST	DIH	-	-	\$47,100	\$36,672	-	-	-	\$83,772
Total CST		-	-	\$2,448,421	\$36,672	-	-	-	\$2,485,093
Total Active Years		-	-	\$2,448,421	\$36,672	-	-	-	\$2,485,093
Total Prior Costs		\$261,433	-	-	-	-	-	-	\$261,433
Total Programmed		\$261,433	-	\$2,448,421	\$36,672	-	-	-	\$2,746,526

4476651 - BOYNTON BEACH BLVD/SR-804 FROM SR-7/US-441 TO LYONS RD

Type of Work Description: Resurfacing
 Managed by: FDOT
 Length: 1.022
 SIS: No

Description: Resurfacing.

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DDR	\$425,856	-	-	-	-	-	-	\$425,856
PE	DIH	\$24,969	-	-	-	-	-	-	\$24,969
Total PE		\$450,825	-	-	-	-	-	-	\$450,825
ENV	DS	\$300	-	-	-	-	-	-	\$300
Total ENV		\$300	-	-	-	-	-	-	\$300
CST	DIH	-	\$84,981	-	-	-	-	-	\$84,981
CST	DDR	-	\$3,116,601	-	-	-	-	-	\$3,116,601
Total CST		-	\$3,201,582	-	-	-	-	-	\$3,201,582
Total Active Years		-	\$3,201,582	-	-	-	-	-	\$3,201,582
Total Prior Costs		\$451,125	-	-	-	-	-	-	\$451,125
Total Programmed		\$451,125	\$3,201,582	-	-	-	-	-	\$3,652,707

20269905 - CANNON WAY LOOP RD AT HAVERHILL RD

Type of Work Description: Resurfacing
 Managed by: Palm Beach County
 Length: 0
 SIS: No

Description: Resurfacing

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	IST	-	-	\$300,000	-	-	-	-	\$300,000
Total CST		-	-	\$300,000	-	-	-	-	\$300,000
Total Active Years		-	-	\$300,000	-	-	-	-	\$300,000
Total Programmed		-	-	\$300,000	-	-	-	-	\$300,000

4515861 - CITY OF BOCA RATON JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM

Type of Work Description: Traffic Signals
 Managed by: Boca Raton
 Length: 0
 SIS: No

Description
 NEW MSCA TARGET STARTING IN FY28

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	-	-	\$424,708	\$559,876	-	\$984,584
Total MNT		-	-	-	-	\$424,708	\$559,876	-	\$984,584
Total Active Years		-	-	-	-	\$424,708	\$559,876	-	\$984,584
Total Programmed		-	-	-	-	\$424,708	\$559,876	-	\$984,584

4278026 - CITY OF BOCA RATON SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM

Type of Work Description: Traffic Signals
 Managed by: City Of Boca Raton
 Length: 0
 SIS: No

Description
 -

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
OPS	DITS	\$533,883	\$162,339	\$175,862	\$168,999	-	-	-	\$1,041,083
OPS	DDR	\$507,196	\$134,092	\$138,385	\$164,071	-	-	-	\$943,744
Total OPS		\$1,041,079	\$296,431	\$314,247	\$333,070	-	-	-	\$1,984,827
Total Active Years		-	\$296,431	\$314,247	\$333,070	-	-	-	\$943,748
Total Prior Costs		\$1,041,079	-	-	-	-	-	-	\$1,041,079
Total Programmed		\$1,041,079	\$296,431	\$314,247	\$333,070	-	-	-	\$1,984,827

4138912 - COMPUTER SOFTWARE PURCHASES

Type of Work Description: Toll Data Center
 Managed by: FDOT
 Length: 0
 SIS: Yes

Description
 -

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	PKYI	\$5,519,665	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$7,619,665
Total CAP		\$5,519,665	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$7,619,665
Total Active Years		-	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	-	\$1,750,000
Total Prior Costs		\$5,519,665	-	-	-	-	-	-	\$5,519,665
Total Future Costs		-	-	-	-	-	-	\$350,000	\$350,000
Total Programmed		\$5,519,665	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$7,619,665

4138911 - COMPUTER SYSTEM HARDWARE ENHANCEMENTS

Type of Work Description: Toll Data Center
 Managed by: FDOT
 Length: 0
 SIS: Yes

Description
 -

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	PKYI	\$36,476,999	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$38,576,999
Total CAP		\$36,476,999	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$38,576,999
Total Active Years		-	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	-	\$1,750,000
Total Prior Costs		\$36,476,999	-	-	-	-	-	-	\$36,476,999
Total Future Costs		-	-	-	-	-	-	\$350,000	\$350,000
Total Programmed		\$36,476,999	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$38,576,999

4463741 - CONNORS HWY/SR-700 FROM NORTH OF 1ST ST TO WEST OF SR-80

Type of Work Description: **Resurfacing**
 Managed by: **FDOT**
 Length: **14.828**
 SIS: **Yes**

Description:
Resurfacing.

Notes:
 52-02-UWHCA WITH PALM BEACH COUNTY 52-02 = CHECK RECEIVED 9/20/23 \$5,712.00 CHK NMBR 3347145 52-03 = EXCESS LF FUNDS

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DDR	\$1,288,229	-	-	-	-	-	-	\$1,288,229
PE	DIH	\$144,780	-	-	-	-	-	-	\$144,780
Total PE		\$1,433,009	-	-	-	-	-	-	\$1,433,009
ENV	DDR	\$20,648	-	-	-	-	-	-	\$20,648
Total ENV		\$20,648	-	-	-	-	-	-	\$20,648
RRU	DDR	\$25,000	-	-	-	-	-	-	\$25,000
RRU	SA	\$631,000	-	-	-	-	-	-	\$631,000
Total RRU		\$656,000	-	-	-	-	-	-	\$656,000
CST	DDR	\$1,609,647	-	-	-	-	-	-	\$1,609,647
CST	ACNR	\$17,525,304	-	-	-	-	-	-	\$17,525,304
CST	DIH	\$86,826	\$86,910	-	-	-	-	-	\$173,736
CST	SA	\$1,102,986	-	-	-	-	-	-	\$1,102,986
CST	GFSA	\$5,000	-	-	-	-	-	-	\$5,000
CST	LF	\$5,712	-	-	-	-	-	-	\$5,712
Total CST		\$20,335,475	\$86,910	-	-	-	-	-	\$20,422,385
Total Active Years		-	\$86,910	-	-	-	-	-	\$86,910
Total Prior Costs		\$22,445,132	-	-	-	-	-	-	\$22,445,132
Total Programmed		\$22,445,132	\$86,910	-	-	-	-	-	\$22,532,042

20230028 - CORKSCREW BLVD OVER SFWMD MIAMI CANAL (934502)

Type of Work Description: Bridge Replacement
 Managed by: Palm Beach County
 Length: 0
 SIS: No

Description: Bridge replacement

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	IST	\$250,000	-	-	-	-	-	-	\$250,000
Total PE		\$250,000	-	-	-	-	-	-	\$250,000
CST	IST	-	\$4,575,000	-	-	-	-	-	\$4,575,000
Total CST		-	\$4,575,000	-	-	-	-	-	\$4,575,000
Total Active Years		-	\$4,575,000	-	-	-	-	-	\$4,575,000
Total Prior Costs		\$250,000	-	-	-	-	-	-	\$250,000
Total Programmed		\$250,000	\$4,575,000	-	-	-	-	-	\$4,825,000

20269904 - CR 827 FROM CR827A TO NORTH 1 MILE

Type of Work Description: Resurfacing
 Managed by: Palm Beach County
 Length: 0
 SIS: No

Description: Resurfacing

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	IST	-	-	\$250,000	-	-	-	-	\$250,000
Total CST		-	-	\$250,000	-	-	-	-	\$250,000
Total Active Years		-	-	\$250,000	-	-	-	-	\$250,000
Total Programmed		-	-	\$250,000	-	-	-	-	\$250,000

20269903 - CR 827 FROM US 27 TO EAST 2 MILES

Type of Work Description: Resurfacing
 Managed by: Palm Beach County
 Length: 0
 SIS: No

Description
 Resurfacing

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	IST	-	-	\$350,000	-	-	-	-	\$350,000
Total CST		-	-	\$350,000	-	-	-	-	\$350,000
Total Active Years		-	-	\$350,000	-	-	-	-	\$350,000
Total Programmed		-	-	\$350,000	-	-	-	-	\$350,000

20259901 - DUDA RD OVER SFWMD LAT 14 CANAL (HILLSBORO CANAL)(934519)

Type of Work Description: Bridge Replacement
 Managed by: Palm Beach County
 Length: 0
 SIS: No

Description
 Bridge replacement

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	IST	\$800,000	-	-	-	-	-	-	\$800,000
Total PE		\$800,000	-	-	-	-	-	-	\$800,000
CST	IST	-	-	-	\$4,667,000	-	-	-	\$4,667,000
Total CST		-	-	-	\$4,667,000	-	-	-	\$4,667,000
Total Active Years		-	-	-	\$4,667,000	-	-	-	\$4,667,000
Total Prior Costs		\$800,000	-	-	-	-	-	-	\$800,000
Total Programmed		\$800,000	-	-	\$4,667,000	-	-	-	\$5,467,000

4476691 - E OCEAN AVE/SR-804 FROM US-1/SR-5 TO A1A

Type of Work Description: **Resurfacing**
 Managed by: **FDOT**
 Length: **0.587**
 SIS: **No**

Description:
Resurfacing.

Notes:
 52-02 = LFA WITH CITY OF BOYNTON BEACH 52-03 = UWHCA CITY OF BOYNTON BEACH FOR MINOR ADJUSTMENTS

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$48,144	-	-	-	-	-	-	\$48,144
PE	DS	\$215,027	-	-	-	-	-	-	\$215,027
PE	DDR	\$125,386	-	-	-	-	-	-	\$125,386
Total PE		\$388,557	-	-	-	-	-	-	\$388,557
CST	DDR	-	\$572,566	-	-	-	-	-	\$572,566
CST	DIH	-	\$27,846	-	-	-	-	-	\$27,846
CST	ACNR	-	\$538,370	-	-	-	-	-	\$538,370
CST	LF	-	\$196,350	-	-	-	-	-	\$196,350
Total CST		-	\$1,335,132	-	-	-	-	-	\$1,335,132
Total Active Years		-	\$1,335,132	-	-	-	-	-	\$1,335,132
Total Prior Costs		\$388,557	-	-	-	-	-	-	\$388,557
Total Programmed		\$388,557	\$1,335,132	-	-	-	-	-	\$1,723,689

20230027 - EAST OCEAN AVE (C-812) OVER HYPOLUXO ISLAND LAGOON (934347)

Type of Work Description: Bridge Rehabilitation
 Managed by: Palm Beach County
 Length: 0
 SIS: No

Description: Bridge rehabilitation

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	IST	\$800,000	-	-	-	-	-	-	\$800,000
Total PE		\$800,000	-	-	-	-	-	-	\$800,000
CST	IST	-	-	\$4,582,000	-	-	-	-	\$4,582,000
Total CST		-	-	\$4,582,000	-	-	-	-	\$4,582,000
Total Active Years		-	-	\$4,582,000	-	-	-	-	\$4,582,000
Total Prior Costs		\$800,000	-	-	-	-	-	-	\$800,000
Total Programmed		\$800,000	-	\$4,582,000	-	-	-	-	\$5,382,000

20259905 - EL CLAIR RANCH RD FROM ATLANTIC AVE TO BOYNTON BEACH BLVD

Type of Work Description: Resurfacing
 Managed by: Palm Beach County
 Length: 0
 SIS: No

Description: Resurfacing

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	IST	-	\$1,360,000	-	-	-	-	-	\$1,360,000
Total CST		-	\$1,360,000	-	-	-	-	-	\$1,360,000
Total Active Years		-	\$1,360,000	-	-	-	-	-	\$1,360,000
Total Programmed		-	\$1,360,000	-	-	-	-	-	\$1,360,000

4476601 - FEDERAL HWY/SR-5 FROM 6TH AVE N TO ARLINGTON RD

Type of Work Description: **Resurfacing** Managed by: **FDOT** Length: **1.59** SIS: **No**

Description: **Resurfacing.**

Notes: **-**

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DDR	\$303,670	-	-	-	-	-	-	\$303,670
PE	DS	\$329,695	-	-	-	-	-	-	\$329,695
PE	DIH	\$23,374	-	-	-	-	-	-	\$23,374
Total PE		\$656,739	-	-	-	-	-	-	\$656,739
CST	DS	-	\$449,960	-	-	-	-	-	\$449,960
CST	DDR	-	\$2,412,310	-	-	-	-	-	\$2,412,310
CST	DIH	-	\$68,452	-	-	-	-	-	\$68,452
Total CST		-	\$2,930,722	-	-	-	-	-	\$2,930,722
Total Active Years		-	\$2,930,722	-	-	-	-	-	\$2,930,722
Total Prior Costs		\$656,739	-	-	-	-	-	-	\$656,739
Total Programmed		\$656,739	\$2,930,722	-	-	-	-	-	\$3,587,461

4521111 - FL TURNPIKE BRIDGE APPROACHES (MP 79.8)

Type of Work Description: Bridge-Repair/Rehabilitation
 Managed by: FDOT
 Length: 0.504
 SIS: Yes

Description
 -

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	PKYI	\$412,117	-	-	-	-	-	-	\$412,117
Total PE		\$412,117	-	-	-	-	-	-	\$412,117
CST	PKYR	\$5,140	\$4,816,163	-	-	-	-	-	\$4,821,303
Total CST		\$5,140	\$4,816,163	-	-	-	-	-	\$4,821,303
Total Active Years		-	\$4,816,163	-	-	-	-	-	\$4,816,163
Total Prior Costs		\$417,257	-	-	-	-	-	-	\$417,257
Total Programmed		\$417,257	\$4,816,163	-	-	-	-	-	\$5,233,420

4540933 - FL TURNPIKE FHP TROOP K DISPATCH CENTER - HVAC CHILLER REPLACEMENT

Type of Work Description: Fixed Capital Outlay
 Managed by: FDOT
 Length: 0
 SIS: No

Description
 -

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	PKYR	-	\$270,779	-	-	-	-	-	\$270,779
Total CST		-	\$270,779	-	-	-	-	-	\$270,779
Total Active Years		-	\$270,779	-	-	-	-	-	\$270,779
Total Programmed		-	\$270,779	-	-	-	-	-	\$270,779

4540932 - FL TURNPIKE FHP TROOP K DISPATCH CENTER - HVAC REPLACEMENT SERVER ROOM

Type of Work Description: Fixed Capital Outlay
 Managed by: FDOT
 Length: 0
 SIS: No

Description
-

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	\$36,000	-	-	-	-	-	\$36,000
Total MNT		-	\$36,000	-	-	-	-	-	\$36,000
Total Active Years		-	\$36,000	-	-	-	-	-	\$36,000
Total Programmed		-	\$36,000	-	-	-	-	-	\$36,000

4540931 - FL TURNPIKE LAKE WORTH LAW ENFORCEMENT BUILDING HVAC UNIT REPLACEMENTS

Type of Work Description: Fixed Capital Outlay
 Managed by: FDOT
 Length: 0
 SIS: No

Description
-

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	\$36,000	-	-	-	-	-	\$36,000
Total MNT		-	\$36,000	-	-	-	-	-	\$36,000
Total Active Years		-	\$36,000	-	-	-	-	-	\$36,000
Total Programmed		-	\$36,000	-	-	-	-	-	\$36,000

4426251 - FL TURNPIKE WEST PALM BEACH SERVICE PLAZA PARKING IMPROVEMENTS (MP 94)

Type of Work Description: Rest Area
 Managed by: FDOT
 Length: 1.986
 SIS: Yes

Description
 -

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	PKYI	\$2,876,565	-	-	-	-	-	-	\$2,876,565
Total PE		\$2,876,565	-	-	-	-	-	-	\$2,876,565
ENV	PKYI	\$50,000	-	-	-	-	-	-	\$50,000
Total ENV		\$50,000	-	-	-	-	-	-	\$50,000
RRU	PKYI	\$996,497	-	-	-	-	-	-	\$996,497
Total RRU		\$996,497	-	-	-	-	-	-	\$996,497
CST	PKYI	\$35,561,997	-	\$104,940	-	-	-	-	\$35,666,937
Total CST		\$35,561,997	-	\$104,940	-	-	-	-	\$35,666,937
Total Active Years		-	-	\$104,940	-	-	-	-	\$104,940
Total Prior Costs		\$39,485,059	-	-	-	-	-	-	\$39,485,059
Total Programmed		\$39,485,059	-	\$104,940	-	-	-	-	\$39,589,999

4463731 - FOREST HILL BLVD/SR-882 FR E OF LAKE CLARKE DR TO US-1/DIXIE HWY

Type of Work Description: Resurfacing
 Managed by: FDOT
 Length: 1.077
 SIS: No

Description
 Resurfacing G/W 447547.1

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$45,162	-	-	-	-	-	-	\$45,162
PE	DDR	\$383,890	-	-	-	-	-	-	\$383,890
Total PE		\$429,052	-	-	-	-	-	-	\$429,052
ENV	DDR	\$10,520	-	-	-	-	-	-	\$10,520
Total ENV		\$10,520	-	-	-	-	-	-	\$10,520
RRU	DDR	\$10,000	-	\$200,000	-	-	-	-	\$210,000
Total RRU		\$10,000	-	\$200,000	-	-	-	-	\$210,000
CST	ACNR	-	-	-	\$3,783,814	-	-	-	\$3,783,814
CST	DDR	-	-	-	\$384,152	-	-	-	\$384,152
CST	DIH	-	-	-	\$113,823	-	-	-	\$113,823
Total CST		-	-	-	\$4,281,789	-	-	-	\$4,281,789
Total Active Years		-	-	\$200,000	\$4,281,789	-	-	-	\$4,481,789
Total Prior Costs		\$449,572	-	-	-	-	-	-	\$449,572
Total Programmed		\$449,572	-	\$200,000	\$4,281,789	-	-	-	\$4,931,361

20259919 - HARRIS RD FROM HOOKER HWY TO TEDDER RD

Type of Work Description: Resurfacing
 Managed by: Palm Beach County
 Length: 0
 SIS: No

Description
 Resurfacing

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	IST	-	\$200,000	-	-	-	-	-	\$200,000
Total CST		-	\$200,000	-	-	-	-	-	\$200,000
Total Active Years		-	\$200,000	-	-	-	-	-	\$200,000
Total Programmed		-	\$200,000	-	-	-	-	-	\$200,000

20259916 - HOOKER HWY FROM HARRIS RD TO SR 715

Type of Work Description: Resurfacing
 Managed by: Palm Beach County
 Length: 0
 SIS: No

Description
 Resurfacing

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	IST	-	\$150,000	-	-	-	-	-	\$150,000
Total CST		-	\$150,000	-	-	-	-	-	\$150,000
Total Active Years		-	\$150,000	-	-	-	-	-	\$150,000
Total Programmed		-	\$150,000	-	-	-	-	-	\$150,000

4329042 - I-95 ASSET MAINTENANCE PALM BEACH COUNTY

Type of Work Description: Routine Maintenance
 Managed by: FDOT
 Length: 0
 SIS: No

Description
 -

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DS	\$58,129	-	-	-	-	-	-	\$58,129
Total CST		\$58,129	-	-	-	-	-	-	\$58,129
MNT	D	\$18,620,127	\$4,336,613	\$4,336,613	\$4,336,613	\$2,124,405	\$3,500,000	-	\$37,254,371
Total MNT		\$18,620,127	\$4,336,613	\$4,336,613	\$4,336,613	\$2,124,405	\$3,500,000	-	\$37,254,371
Total Active Years		-	\$4,336,613	\$4,336,613	\$4,336,613	\$2,124,405	\$3,500,000	-	\$18,634,244
Total Prior Costs		\$18,678,256	-	-	-	-	-	-	\$18,678,256
Total Programmed		\$18,678,256	\$4,336,613	\$4,336,613	\$4,336,613	\$2,124,405	\$3,500,000	-	\$37,312,500

4493181 - I-95 BRIDGE VIADUCT FROM 6TH AVE S TO LAKE WORTH RD

Type of Work Description: Bridge-Repair/Rehabilitation
 Managed by: FDOT
 Length: 0.584
 SIS: Yes

Description
 EPOXY REMOVAL AND NEW EPOXY OVERLAY ON THE BRIDGE DECK AND LANES ONLY

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	BRRP	\$182,612	-	-	-	-	-	-	\$182,612
PE	DIH	\$133,070	-	-	-	-	-	-	\$133,070
Total PE		\$315,682	-	-	-	-	-	-	\$315,682
ENV	DDR	\$5,860	-	-	-	-	-	-	\$5,860
Total ENV		\$5,860	-	-	-	-	-	-	\$5,860
CST	DIH	-	\$78,617	-	-	-	-	-	\$78,617
CST	BRRP	-	\$4,880,486	-	-	-	-	-	\$4,880,486
Total CST		-	\$4,959,103	-	-	-	-	-	\$4,959,103
Total Active Years		-	\$4,959,103	-	-	-	-	-	\$4,959,103
Total Prior Costs		\$321,542	-	-	-	-	-	-	\$321,542
Total Programmed		\$321,542	\$4,959,103	-	-	-	-	-	\$5,280,645

4249333 - I-95 EXPRESS TOLL OPERATIONS PALM BEACH COUNTY

Type of Work Description: Toll Collection
 Managed by: FDOT
 Length: 0
 SIS: No

Description
 -

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
OPS	TOBD	\$3	\$840,255	\$867,258	\$895,635	\$924,230	\$953,280	-	\$4,480,661
Total OPS		\$3	\$840,255	\$867,258	\$895,635	\$924,230	\$953,280	-	\$4,480,661
Total Active Years		-	\$840,255	\$867,258	\$895,635	\$924,230	\$953,280	-	\$4,480,658
Total Prior Costs		\$3	-	-	-	-	-	-	\$3
Total Programmed		\$3	\$840,255	\$867,258	\$895,635	\$924,230	\$953,280	-	\$4,480,661

20259907 - JUDGE WINNIKOFF RD FROM STATE RD 7 TO GLADES RD

Type of Work Description: Resurfacing
 Managed by: Palm Beach County
 Length: 0
 SIS: No

Description
 Resurfacing

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	IST	-	\$1,030,000	-	-	-	-	-	\$1,030,000
Total CST		-	\$1,030,000	-	-	-	-	-	\$1,030,000
Total Active Years		-	\$1,030,000	-	-	-	-	-	\$1,030,000
Total Programmed		-	\$1,030,000	-	-	-	-	-	\$1,030,000

20230029 - JUPITER BEACH RD OVER BRANCH OF ICWW (934125)

Type of Work Description: Bridge Replacement
 Managed by: Palm Beach County
 Length: 0
 SIS: No

Description: Bridge replacement

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	IST	\$150,000	-	-	-	-	-	-	\$150,000
Total PE		\$150,000	-	-	-	-	-	-	\$150,000
CST	IST	-	\$2,529,000	-	-	-	-	-	\$2,529,000
Total CST		-	\$2,529,000	-	-	-	-	-	\$2,529,000
Total Active Years		-	\$2,529,000	-	-	-	-	-	\$2,529,000
Total Prior Costs		\$150,000	-	-	-	-	-	-	\$150,000
Total Programmed		\$150,000	\$2,529,000	-	-	-	-	-	\$2,679,000

20259902 - LAKE IDA RD FROM HAGEN RANCH RD TO CONGRESS AVE

Type of Work Description: Resurfacing
 Managed by: Palm Beach County
 Length: 0
 SIS: No

Description: Resurfacing

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	IST	-	\$1,850,000	-	-	-	-	-	\$1,850,000
Total CST		-	\$1,850,000	-	-	-	-	-	\$1,850,000
Total Active Years		-	\$1,850,000	-	-	-	-	-	\$1,850,000
Total Programmed		-	\$1,850,000	-	-	-	-	-	\$1,850,000

4484361 - LAKE WORTH RD/SR-802 FROM W OF CYPRESS EDGE DR TO W OF CYPRESS ISLES WAY

Type of Work Description: Resurfacing
 Managed by: FDOT
 Length: 1.088
 SIS: No

Description: Resurfacing.

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	\$151,403	-	-	-	-	-	-	\$151,403
PE	DIH	\$66,636	-	-	-	-	-	-	\$66,636
Total PE		\$218,039	-	-	-	-	-	-	\$218,039
CST	DDR	-	-	\$2,992,611	-	-	-	-	\$2,992,611
CST	DIH	-	-	\$101,720	-	-	-	-	\$101,720
Total CST		-	-	\$3,094,331	-	-	-	-	\$3,094,331
Total Active Years		-	-	\$3,094,331	-	-	-	-	\$3,094,331
Total Prior Costs		\$218,039	-	-	-	-	-	-	\$218,039
Total Programmed		\$218,039	-	\$3,094,331	-	-	-	-	\$3,312,370

20259917 - Lakeside Green/Willow Pond Rd

Type of Work Description: Resurfacing
 Managed by: Palm Beach County
 Length: 0
 SIS: No

Description: Resurfacing

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	IST	-	\$720,000	-	-	-	-	-	\$720,000
Total CST		-	\$720,000	-	-	-	-	-	\$720,000
Total Active Years		-	\$720,000	-	-	-	-	-	\$720,000
Total Programmed		-	\$720,000	-	-	-	-	-	\$720,000

4166784 - LANDSCAPE MAINTENANCE CITY OF RIVIERA BEACH

Type of Work Description: Routine Maintenance
 Managed by: FDOT
 Length: 0
 SIS: No

Description
 -

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$18,404	\$18,404	\$25,000	\$25,000	\$25,000	-	-	\$111,808
Total MNT		\$18,404	\$18,404	\$25,000	\$25,000	\$25,000	-	-	\$111,808
Total Active Years		-	\$18,404	\$25,000	\$25,000	\$25,000	-	-	\$93,404
Total Prior Costs		\$18,404	-	-	-	-	-	-	\$18,404
Total Programmed		\$18,404	\$18,404	\$25,000	\$25,000	\$25,000	-	-	\$111,808

4051212 - LIGHTING CONTRACT IN PALM BEACH

Type of Work Description: Lighting
 Managed by: Responsible Agency Not Available
 Length: 0
 SIS: No

Description
 -

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$12,063,211	\$4,319,831	\$4,449,411	\$4,583,024	\$6,580,541	\$1,913,672	-	\$33,909,690
Total MNT		\$12,063,211	\$4,319,831	\$4,449,411	\$4,583,024	\$6,580,541	\$1,913,672	-	\$33,909,690
Total Active Years		-	\$4,319,831	\$4,449,411	\$4,583,024	\$6,580,541	\$1,913,672	-	\$21,846,479
Total Prior Costs		\$12,063,211	-	-	-	-	-	-	\$12,063,211
Total Programmed		\$12,063,211	\$4,319,831	\$4,449,411	\$4,583,024	\$6,580,541	\$1,913,672	-	\$33,909,690

20259914 - MELELEUCA LN FROM MILITARY TRAIL TO DAVIS RD

Type of Work Description: Resurfacing
 Managed by: Palm Beach County
 Length: 0
 SIS: No

Description
 Resurfacing

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	IST	-	\$560,000	-	-	-	-	-	\$560,000
Total CST		-	\$560,000	-	-	-	-	-	\$560,000
Total Active Years		-	\$560,000	-	-	-	-	-	\$560,000
Total Programmed		-	\$560,000	-	-	-	-	-	\$560,000

4498301 - N FEDERAL HWY/SR-5 FROM YAMATO RD TO N OF BAILEY ST

Type of Work Description: Resurfacing
 Managed by: FDOT
 Length: 1,944
 SIS: No

Description
 Resurfacing.

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DDR	-	\$716,824	-	-	-	-	-	\$716,824
PE	DIH	-	\$43,521	-	-	-	-	-	\$43,521
Total PE		-	\$760,345	-	-	-	-	-	\$760,345
CST	DIH	-	-	-	-	\$86,634	-	-	\$86,634
CST	DDR	-	-	-	-	\$6,670,766	-	-	\$6,670,766
Total CST		-	-	-	-	\$6,757,400	-	-	\$6,757,400
Total Active Years		-	\$760,345	-	-	\$6,757,400	-	-	\$7,517,745
Total Programmed		-	\$760,345	-	-	\$6,757,400	-	-	\$7,517,745

4461791 - OKEECHOBEE BLVD/SR-704 & LAKEVIEW AVE FROM E TAMARIND AVE TO W S FLAGLER DR

Type of Work Description: Resurfacing
 Managed by: FDOT
 Length: 1.404
 SIS: No

Description: Resurfacing.

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$49,859	-	-	-	-	-	-	\$49,859
PE	LF	\$800,000	-	-	-	-	-	-	\$800,000
PE	DDR	\$626,940	-	-	-	-	-	-	\$626,940
Total PE		\$1,476,799	-	-	-	-	-	-	\$1,476,799
RRU	LF	-	\$2,000,000	-	-	-	-	-	\$2,000,000
RRU	ACNR	-	\$25,000	-	-	-	-	-	\$25,000
RRU	DDR	\$8,000	-	-	-	-	-	-	\$8,000
Total RRU		\$8,000	\$2,025,000	-	-	-	-	-	\$2,033,000
CST	ACNR	-	\$3,693,414	-	-	-	-	-	\$3,693,414
CST	DS	-	\$1,785,205	-	-	-	-	-	\$1,785,205
CST	DIH	-	\$60,898	-	-	-	-	-	\$60,898
CST	DDR	-	\$409,822	-	-	-	-	-	\$409,822
CST	LF	-	\$7,779,240	-	-	-	-	-	\$7,779,240
Total CST		-	\$13,728,579	-	-	-	-	-	\$13,728,579
Total Active Years		-	\$15,753,579	-	-	-	-	-	\$15,753,579
Total Prior Costs		\$1,484,799	-	-	-	-	-	-	\$1,484,799
Total Programmed		\$1,484,799	\$15,753,579	-	-	-	-	-	\$17,238,378

4476711 - OKEECHOBEE BLVD/SR-704 FROM RED TRAIL TO WEST OF AUSTRALIAN AVE

Type of Work Description: **Resurfacing**
 Managed by: **FDOT**
 Length: **0.608**
 SIS: **Yes**

Description
 52-02 = WRONG WAY DRIVING

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$77,690	-	-	-	-	-	-	\$77,690
PE	DS	\$440,987	-	-	-	-	-	-	\$440,987
Total PE		\$518,677	-	-	-	-	-	-	\$518,677
ENV	DDR	\$13,307	-	-	-	-	-	-	\$13,307
Total ENV		\$13,307	-	-	-	-	-	-	\$13,307
CST	DDR	-	\$2,384,154	-	-	-	-	-	\$2,384,154
CST	DIH	-	\$76,932	-	-	-	-	-	\$76,932
CST	DS	-	\$514,091	-	-	-	-	-	\$514,091
CST	ACSS	-	\$613,260	-	-	-	-	-	\$613,260
Total CST		-	\$3,588,437	-	-	-	-	-	\$3,588,437
Total Active Years		-	\$3,588,437	-	-	-	-	-	\$3,588,437
Total Prior Costs		\$531,984	-	-	-	-	-	-	\$531,984
Total Programmed		\$531,984	\$3,588,437	-	-	-	-	-	\$4,120,421

20259903 - OLD DIXIE HWY FROM SOUTH COUNTY LINE TO SPANISH RIVER BLVD

Type of Work Description: Resurfacing
 Managed by: Palm Beach County
 Length: 0
 SIS: No

Description: Resurfacing

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	IST	-	\$2,170,000	-	-	-	-	-	\$2,170,000
Total CST		-	\$2,170,000	-	-	-	-	-	\$2,170,000
Total Active Years		-	\$2,170,000	-	-	-	-	-	\$2,170,000
Total Programmed		-	\$2,170,000	-	-	-	-	-	\$2,170,000

4162556 - PALM BCH CO ITS MAINTENANCE

Type of Work Description: Its Freeway Management
 Managed by: FDOT
 Length: 0
 SIS: Yes

Description: -

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$1,202,490	\$1,681,505	\$1,685,600	\$1,300,267	\$1,291,859	-	-	\$7,161,721
MNT	TMBD	\$580,970	\$725,848	\$725,848	\$725,848	\$725,848	-	-	\$3,484,362
Total MNT		\$1,783,460	\$2,407,353	\$2,411,448	\$2,026,115	\$2,017,707	-	-	\$10,646,083
Total Active Years		-	\$2,407,353	\$2,411,448	\$2,026,115	\$2,017,707	-	-	\$8,862,623
Total Prior Costs		\$1,783,460	-	-	-	-	-	-	\$1,783,460
Total Programmed		\$1,783,460	\$2,407,353	\$2,411,448	\$2,026,115	\$2,017,707	-	-	\$10,646,083

4162557 - PALM BCH CO ITS MAINTENANCE

Type of Work Description: Its Freeway Management
 Managed by: FDOT
 Length: 0
 SIS: No

Description
 -

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	TMBD	-	-	-	-	-	\$2,411,448	-	\$2,411,448
Total MNT		-	-	-	-	-	\$2,411,448	-	\$2,411,448
Total Active Years		-	-	-	-	-	\$2,411,448	-	\$2,411,448
Total Programmed		-	-	-	-	-	\$2,411,448	-	\$2,411,448

4504952 - PALM BCH CO SUPPLEMENTAL CREW LABOR, MATERIALS, & EQUIPMENT

Type of Work Description: Routine Maintenance
 Managed by: FDOT
 Length: 0
 SIS: No

Description
 -

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	-	\$500,000	\$500,000	\$500,000	-	\$1,500,000
Total MNT		-	-	-	\$500,000	\$500,000	\$500,000	-	\$1,500,000
Total Active Years		-	-	-	\$500,000	\$500,000	\$500,000	-	\$1,500,000
Total Programmed		-	-	-	\$500,000	\$500,000	\$500,000	-	\$1,500,000

4504953 - PALM BCH CO SUPPLEMENTAL CREW LABOR, MATERIALS, & EQUIPMENT

Type of Work Description: Routine Maintenance
 Managed by: FDOT
 Length: 0
 SIS: No

Description
-

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	-	-	-	\$500,000	-	\$500,000
Total MNT		-	-	-	-	-	\$500,000	-	\$500,000
Total Active Years		-	-	-	-	-	\$500,000	-	\$500,000
Total Programmed		-	-	-	-	-	\$500,000	-	\$500,000

4408824 - PALM BEACH BOLD LANDSCAPE AREAS

Type of Work Description: Landscaping
 Managed by: FDOT
 Length: 0
 SIS: No

Description
-

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$250,000	\$250,000	\$250,000	-	-	-	-	\$750,000
Total MNT		\$250,000	\$250,000	\$250,000	-	-	-	-	\$750,000
Total Active Years		-	\$250,000	\$250,000	-	-	-	-	\$500,000
Total Prior Costs		\$250,000	-	-	-	-	-	-	\$250,000
Total Programmed		\$250,000	\$250,000	\$250,000	-	-	-	-	\$750,000

4408825 - PALM BEACH BOLD LANDSCAPE AREAS

Type of Work Description: Landscaping
 Managed by: FDOT
 Length: 0
 SIS: No

Description
 -

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	-	\$600,000	\$600,000	\$600,000	-	\$1,800,000
Total MNT		-	-	-	\$600,000	\$600,000	\$600,000	-	\$1,800,000
Total Active Years		-	-	-	\$600,000	\$600,000	\$600,000	-	\$1,800,000
Total Programmed		-	-	-	\$600,000	\$600,000	\$600,000	-	\$1,800,000

4283348 - PALM BEACH CO NPDES

Type of Work Description: Routine Maintenance
 Managed by: FDOT
 Length: 0
 SIS: No

Description
 -

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	-	-	\$250,000	\$250,000	-	\$500,000
Total MNT		-	-	-	-	\$250,000	\$250,000	-	\$500,000
Total Active Years		-	-	-	-	\$250,000	\$250,000	-	\$500,000
Total Programmed		-	-	-	-	\$250,000	\$250,000	-	\$500,000

4041979 - PALM BEACH COUNTY DESILTING DRAINAGE REPAIRS

Type of Work Description: Routine Maintenance
 Managed by: FDOT
 Length: 0
 SIS: No

Description
-

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	\$200,000	\$200,000	\$200,000	-	-	\$600,000
Total MNT		-	-	\$200,000	\$200,000	\$200,000	-	-	\$600,000
Total Active Years		-	-	\$200,000	\$200,000	\$200,000	-	-	\$600,000
Total Programmed		-	-	\$200,000	\$200,000	\$200,000	-	-	\$600,000

4041978 - PALM BEACH COUNTY DESILTING PRIMARY

Type of Work Description: Routine Maintenance
 Managed by: FDOT
 Length: 0
 SIS: No

Description
-

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$400,000	\$200,000	-	-	-	-	-	\$600,000
Total MNT		\$400,000	\$200,000	-	-	-	-	-	\$600,000
Total Active Years		-	\$200,000	-	-	-	-	-	\$200,000
Total Prior Costs		\$400,000	-	-	-	-	-	-	\$400,000
Total Programmed		\$400,000	\$200,000	-	-	-	-	-	\$600,000

4512601 - PALM BEACH COUNTY DITCH CLEANING

Type of Work Description: Routine Maintenance
 Managed by: FDOT
 Length: 0
 SIS: No

Description
 -

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$35,000	\$35,000	\$35,000	\$35,000	-	-	-	\$140,000
Total MNT		\$35,000	\$35,000	\$35,000	\$35,000	-	-	-	\$140,000
Total Active Years		-	\$35,000	\$35,000	\$35,000	-	-	-	\$105,000
Total Prior Costs		\$35,000	-	-	-	-	-	-	\$35,000
Total Programmed		\$35,000	\$35,000	\$35,000	\$35,000	-	-	-	\$140,000

4512602 - PALM BEACH COUNTY DITCH CLEANING

Type of Work Description: Routine Maintenance
 Managed by: FDOT
 Length: 0
 SIS: No

Description
 -

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	-	-	\$40,000	\$40,000	-	\$80,000
Total MNT		-	-	-	-	\$40,000	\$40,000	-	\$80,000
Total Active Years		-	-	-	-	\$40,000	\$40,000	-	\$80,000
Total Programmed		-	-	-	-	\$40,000	\$40,000	-	\$80,000

4162164 - PALM BEACH COUNTY FOR LANDSCAPE MAINTENANCE

Type of Work Description: Routine Maintenance
 Managed by: FDOT
 Length: 0
 SIS: No

Description
 -

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	\$200,000	\$200,000	\$200,000	-	-	\$600,000
Total MNT		-	-	\$200,000	\$200,000	\$200,000	-	-	\$600,000
Total Active Years		-	-	\$200,000	\$200,000	\$200,000	-	-	\$600,000
Total Programmed		-	-	\$200,000	\$200,000	\$200,000	-	-	\$600,000

2339929 - PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY RDS

Type of Work Description: Routine Maintenance
 Managed by: FDOT
 Length: 0
 SIS: No

Description
 -

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$800,000	\$200,000	-	-	-	-	-	\$1,000,000
Total MNT		\$800,000	\$200,000	-	-	-	-	-	\$1,000,000
Total Active Years		-	\$200,000	-	-	-	-	-	\$200,000
Total Prior Costs		\$800,000	-	-	-	-	-	-	\$800,000
Total Programmed		\$800,000	\$200,000	-	-	-	-	-	\$1,000,000

4480511 - PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY RDS

Type of Work Description: Routine Maintenance
 Managed by: FDOT
 Length: 0
 SIS: No

Description
 -

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	\$200,000	\$200,000	\$200,000	-	-	\$600,000
Total MNT		-	-	\$200,000	\$200,000	\$200,000	-	-	\$600,000
Total Active Years		-	-	\$200,000	\$200,000	\$200,000	-	-	\$600,000
Total Programmed		-	-	\$200,000	\$200,000	\$200,000	-	-	\$600,000

4277998 - PALM BEACH COUNTY HERBICIDE

Type of Work Description: Routine Maintenance
 Managed by: FDOT
 Length: 0
 SIS: No

Description
 -

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$75,000	\$75,000	\$75,000	-	-	-	-	\$225,000
Total MNT		\$75,000	\$75,000	\$75,000	-	-	-	-	\$225,000
Total Active Years		-	\$75,000	\$75,000	-	-	-	-	\$150,000
Total Prior Costs		\$75,000	-	-	-	-	-	-	\$75,000
Total Programmed		\$75,000	\$75,000	\$75,000	-	-	-	-	\$225,000

4277999 - PALM BEACH COUNTY HERBICIDE

Type of Work Description: Routine Maintenance
 Managed by: FDOT
 Length: 0
 SIS: No

Description
 -

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	-	\$100,000	\$100,000	\$100,000	-	\$300,000
Total MNT		-	-	-	\$100,000	\$100,000	\$100,000	-	\$300,000
Total Active Years		-	-	-	\$100,000	\$100,000	\$100,000	-	\$300,000
Total Programmed		-	-	-	\$100,000	\$100,000	\$100,000	-	\$300,000

2342892 - PALM BEACH COUNTY INTERSTATE-BRIDGES

Type of Work Description: Routine Maintenance
 Managed by: FDOT
 Length: 0
 SIS: Yes

Description
 -

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$1,326,302	\$25,000	\$25,000	\$25,000	\$25,000	-	-	\$1,426,302
Total MNT		\$1,326,302	\$25,000	\$25,000	\$25,000	\$25,000	-	-	\$1,426,302
Total Active Years		-	\$25,000	\$25,000	\$25,000	\$25,000	-	-	\$100,000
Total Prior Costs		\$1,326,302	-	-	-	-	-	-	\$1,326,302
Total Programmed		\$1,326,302	\$25,000	\$25,000	\$25,000	\$25,000	-	-	\$1,426,302

2342891 - PALM BEACH COUNTY INTERSTATE-RDWAY

Type of Work Description: Routine Maintenance
 Managed by: FDOT
 Length: 0
 SIS: Yes

Description
 -

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$16,453,974	\$60,000	\$60,000	\$60,000	\$60,000	-	-	\$16,693,974
MNT	DIOH	\$85,776	-	-	-	-	-	-	\$85,776
Total MNT		\$16,539,750	\$60,000	\$60,000	\$60,000	\$60,000	-	-	\$16,779,750
Total Active Years		-	\$60,000	\$60,000	\$60,000	\$60,000	-	-	\$240,000
Total Prior Costs		\$16,539,750	-	-	-	-	-	-	\$16,539,750
Total Programmed		\$16,539,750	\$60,000	\$60,000	\$60,000	\$60,000	-	-	\$16,779,750

4162584 - PALM BEACH COUNTY ITS FACILITY OPERATE AND MAINTAIN JPA

Type of Work Description: Its Freeway Management
 Managed by: FDOT
 Length: 0
 SIS: No

Description
 O&M JPA TO OPERATE FACILITY

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
OPS	DDR	-	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	-	\$250,000
Total OPS		-	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	-	\$250,000
Total Active Years		-	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	-	\$250,000
Total Programmed		-	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	-	\$250,000

4515851 - PALM BEACH COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM

Type of Work Description: Traffic Signals
 Managed by: Palm Beach County
 Length: 0
 SIS: No

Description
 NEW MSCA TARGET STARTING IN FY28

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	-	-	\$4,063,626	\$5,458,886	-	\$9,522,512
Total MNT		-	-	-	-	\$4,063,626	\$5,458,886	-	\$9,522,512
Total Active Years		-	-	-	-	\$4,063,626	\$5,458,886	-	\$9,522,512
Total Programmed		-	-	-	-	\$4,063,626	\$5,458,886	-	\$9,522,512

4329195 - PALM BEACH COUNTY NORTH MOWING

Type of Work Description: Routine Maintenance
 Managed by: FDOT
 Length: 0
 SIS: No

Description
 -

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$210,000	\$210,000	\$210,000	-	-	-	-	\$630,000
Total MNT		\$210,000	\$210,000	\$210,000	-	-	-	-	\$630,000
Total Active Years		-	\$210,000	\$210,000	-	-	-	-	\$420,000
Total Prior Costs		\$210,000	-	-	-	-	-	-	\$210,000
Total Programmed		\$210,000	\$210,000	\$210,000	-	-	-	-	\$630,000

4329196 - PALM BEACH COUNTY NORTH MOWING

Type of Work Description: Routine Maintenance
 Managed by: FDOT
 Length: 0
 SIS: No

Description
 -

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	-	\$210,000	\$210,000	\$210,000	-	\$630,000
Total MNT		-	-	-	\$210,000	\$210,000	\$210,000	-	\$630,000
Total Active Years		-	-	-	\$210,000	\$210,000	\$210,000	-	\$630,000
Total Programmed		-	-	-	\$210,000	\$210,000	\$210,000	-	\$630,000

2335145 - PALM BEACH COUNTY NPDES

Type of Work Description: Routine Maintenance
 Managed by: Northern Palm Beach County Impr
 Length: 0
 SIS: No

Description
 NPDES PROGRAM FOR PALM BEACH COUNTY NPDES-MS4; MUNICIPAL SEPERATE STORM SEWER SYSTEM

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$27,500	\$13,750	\$13,750	\$13,750	\$13,750	-	-	\$82,500
Total MNT		\$27,500	\$13,750	\$13,750	\$13,750	\$13,750	-	-	\$82,500
Total Active Years		-	\$13,750	\$13,750	\$13,750	\$13,750	-	-	\$55,000
Total Prior Costs		\$27,500	-	-	-	-	-	-	\$27,500
Total Programmed		\$27,500	\$13,750	\$13,750	\$13,750	\$13,750	-	-	\$82,500

4130829 - PALM BEACH COUNTY PAVEMENT MARKERS

Type of Work Description: Routine Maintenance
 Managed by: FDOT
 Length: 0
 SIS: No

Description
-

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	-	\$100,000	\$100,000	\$100,000	-	\$300,000
Total MNT		-	-	-	\$100,000	\$100,000	\$100,000	-	\$300,000
Total Active Years		-	-	-	\$100,000	\$100,000	\$100,000	-	\$300,000
Total Programmed		-	-	-	\$100,000	\$100,000	\$100,000	-	\$300,000

4292506 - PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING

Type of Work Description: Signing/Pavement Markings
 Managed by: FDOT
 Length: 0
 SIS: No

Description
-

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DDR	-	-	\$992,160	-	-	-	-	\$992,160
CST	DIH	-	-	\$93,280	-	-	-	-	\$93,280
Total CST		-	-	\$1,085,440	-	-	-	-	\$1,085,440
Total Active Years		-	-	\$1,085,440	-	-	-	-	\$1,085,440
Total Programmed		-	-	\$1,085,440	-	-	-	-	\$1,085,440

4292507 - PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING

Type of Work Description: Signing/Pavement Markings
 Managed by: FDOT
 Length: 0
 SIS: No

Description
 PUSH-BUTTON CONTRACT

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DIH	-	-	-	-	\$56,400	-	-	\$56,400
CST	DDR	-	-	-	-	\$1,302,840	-	-	\$1,302,840
Total CST		-	-	-	-	\$1,359,240	-	-	\$1,359,240
Total Active Years		-	-	-	-	\$1,359,240	-	-	\$1,359,240
Total Programmed		-	-	-	-	\$1,359,240	-	-	\$1,359,240

4444333 - PALM BEACH COUNTY PAVEMENT MARKINGS

Type of Work Description: Routine Maintenance
 Managed by: FDOT
 Length: 0
 SIS: No

Description
 -

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	\$400,000	\$400,000	-	-	-	\$800,000
Total MNT		-	-	\$400,000	\$400,000	-	-	-	\$800,000
Total Active Years		-	-	\$400,000	\$400,000	-	-	-	\$800,000
Total Programmed		-	-	\$400,000	\$400,000	-	-	-	\$800,000

4444334 - PALM BEACH COUNTY PAVEMENT MARKINGS

Type of Work Description: Routine Maintenance
 Managed by: FDOT
 Length: 0
 SIS: No

Description
-

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	-	-	\$400,000	\$400,000	-	\$800,000
Total MNT		-	-	-	-	\$400,000	\$400,000	-	\$800,000
Total Active Years		-	-	-	-	\$400,000	\$400,000	-	\$800,000
Total Programmed		-	-	-	-	\$400,000	\$400,000	-	\$800,000

4444332 - PALM BEACH COUNTY PAVEMENT MARKINGS-LONG LINE

Type of Work Description: Routine Maintenance
 Managed by: FDOT
 Length: 0
 SIS: No

Description
-

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$500,000	\$300,000	-	-	-	-	-	\$800,000
Total MNT		\$500,000	\$300,000	-	-	-	-	-	\$800,000
Total Active Years		-	\$300,000	-	-	-	-	-	\$300,000
Total Prior Costs		\$500,000	-	-	-	-	-	-	\$500,000
Total Programmed		\$500,000	\$300,000	-	-	-	-	-	\$800,000

4378694 - PALM BEACH COUNTY PAVEMENT STRIPING

Type of Work Description: Routine Maintenance
 Managed by: FDOT
 Length: 0
 SIS: No

Description
-

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	\$100,000	\$100,000	-	-	-	\$200,000
Total MNT		-	-	\$100,000	\$100,000	-	-	-	\$200,000
Total Active Years		-	-	\$100,000	\$100,000	-	-	-	\$200,000
Total Programmed		-	-	\$100,000	\$100,000	-	-	-	\$200,000

4378695 - PALM BEACH COUNTY PAVEMENT STRIPING

Type of Work Description: Routine Maintenance
 Managed by: FDOT
 Length: 0
 SIS: No

Description
-

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	-	-	\$100,000	\$100,000	-	\$200,000
Total MNT		-	-	-	-	\$100,000	\$100,000	-	\$200,000
Total Active Years		-	-	-	-	\$100,000	\$100,000	-	\$200,000
Total Programmed		-	-	-	-	\$100,000	\$100,000	-	\$200,000

4378693 - PALM BEACH COUNTY PAVEMENT STRIPING PRIMARY RDS

Type of Work Description: Routine Maintenance
 Managed by: FDOT
 Length: 0
 SIS: No

Description
 -

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$100,000	\$100,000	-	-	-	-	-	\$200,000
Total MNT		\$100,000	\$100,000	-	-	-	-	-	\$200,000
Total Active Years		-	\$100,000	-	-	-	-	-	\$100,000
Total Prior Costs		\$100,000	-	-	-	-	-	-	\$100,000
Total Programmed		\$100,000	\$100,000	-	-	-	-	-	\$200,000

4297718 - PALM BEACH COUNTY PIPE DESILTING-NORTH

Type of Work Description: Routine Maintenance
 Managed by: FDOT
 Length: 0
 SIS: No

Description
 -

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$200,000	-	\$134,625	\$250,000	\$250,000	-	-	\$834,625
Total MNT		\$200,000	-	\$134,625	\$250,000	\$250,000	-	-	\$834,625
Total Active Years		-	-	\$134,625	\$250,000	\$250,000	-	-	\$634,625
Total Prior Costs		\$200,000	-	-	-	-	-	-	\$200,000
Total Programmed		\$200,000	-	\$134,625	\$250,000	\$250,000	-	-	\$834,625

4063509 - PALM BEACH COUNTY PRIMARY MOT

Type of Work Description: Routine Maintenance
 Managed by: FDOT
 Length: 0
 SIS: No

Description
 -

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	\$25,000	\$25,000	\$25,000	-	-	-	\$75,000
Total MNT		-	\$25,000	\$25,000	\$25,000	-	-	-	\$75,000
Total Active Years		-	\$25,000	\$25,000	\$25,000	-	-	-	\$75,000
Total Programmed		-	\$25,000	\$25,000	\$25,000	-	-	-	\$75,000

4512591 - PALM BEACH COUNTY PRIMARY MOT

Type of Work Description: Routine Maintenance
 Managed by: FDOT
 Length: 0
 SIS: No

Description
 -

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	-	-	\$50,000	\$50,000	-	\$100,000
Total MNT		-	-	-	-	\$50,000	\$50,000	-	\$100,000
Total Active Years		-	-	-	-	\$50,000	\$50,000	-	\$100,000
Total Programmed		-	-	-	-	\$50,000	\$50,000	-	\$100,000

4363404 - PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)

Type of Work Description: Miscellaneous Construction
 Managed by: FDOT
 Length: 0
 SIS: No

Description
 -

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DDR	-	-	\$1,845,250	-	-	-	-	\$1,845,250
CST	DIH	-	-	\$179,850	-	-	-	-	\$179,850
Total CST		-	-	\$2,025,100	-	-	-	-	\$2,025,100
Total Active Years		-	-	\$2,025,100	-	-	-	-	\$2,025,100
Total Programmed		-	-	\$2,025,100	-	-	-	-	\$2,025,100

4363405 - PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)

Type of Work Description: Miscellaneous Construction
 Managed by: FDOT
 Length: 0
 SIS: No

Description
 -

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DDR	-	-	-	-	\$2,192,069	-	-	\$2,192,069
CST	DIH	-	-	-	-	\$98,515	-	-	\$98,515
Total CST		-	-	-	-	\$2,290,584	-	-	\$2,290,584
Total Active Years		-	-	-	-	\$2,290,584	-	-	\$2,290,584
Total Programmed		-	-	-	-	\$2,290,584	-	-	\$2,290,584

4259608 - PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION

Type of Work Description: Traffic Control Devices/System
 Managed by: FDOT
 Length: 0
 SIS: No

Description
-

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DIH	-	\$113,190	-	-	-	-	-	\$113,190
CST	DDR	-	\$1,174,930	-	-	-	-	-	\$1,174,930
Total CST		-	\$1,288,120	-	-	-	-	-	\$1,288,120
Total Active Years		-	\$1,288,120	-	-	-	-	-	\$1,288,120
Total Programmed		-	\$1,288,120	-	-	-	-	-	\$1,288,120

4259609 - PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION

Type of Work Description: Traffic Control Devices/System
 Managed by: FDOT
 Length: 0
 SIS: No

Description
-

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DDR	-	-	-	\$1,500,000	-	-	-	\$1,500,000
CST	DS	-	-	-	\$245,925	-	-	-	\$245,925
CST	DIH	-	-	-	\$180,345	-	-	-	\$180,345
Total CST		-	-	-	\$1,926,270	-	-	-	\$1,926,270
Total Active Years		-	-	-	\$1,926,270	-	-	-	\$1,926,270
Total Programmed		-	-	-	\$1,926,270	-	-	-	\$1,926,270

2319245 - PALM BEACH COUNTY RD RANGER SERVICE PATROL

Type of Work Description: Service Patrol/Fhp
 Managed by: FDOT
 Length: 0
 SIS: Yes

Description
 -

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
OPS	TOBD	\$696,409	\$700,000	-	\$216,000	\$222,000	-	-	\$1,834,409
OPS	DDR	\$5,949,560	-	-	\$406,760	\$2,300,000	-	-	\$8,656,320
OPS	DSPC	\$655,013	\$1,748,953	\$3,250,842	\$2,377,240	-	-	-	\$8,032,048
Total OPS		\$7,300,982	\$2,448,953	\$3,250,842	\$3,000,000	\$2,522,000	-	-	\$18,522,777
Total Active Years		-	\$2,448,953	\$3,250,842	\$3,000,000	\$2,522,000	-	-	\$11,221,795
Total Prior Costs		\$7,300,982	-	-	-	-	-	-	\$7,300,982
Total Programmed		\$7,300,982	\$2,448,953	\$3,250,842	\$3,000,000	\$2,522,000	-	-	\$18,522,777

2319246 - PALM BEACH COUNTY RD RANGER SERVICE PATROL

Type of Work Description: Service Patrol/Fhp
 Managed by: FDOT
 Length: 0
 SIS: Yes

Description: FREEWAY SERVICE PATROL ON INTERSTATE/ 24/7 SERVICE

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	DDR	-	-	-	-	-	-	\$6,544,770	\$6,544,770
Total MNT		-	-	-	-	-	-	\$6,544,770	\$6,544,770
OPS	DSPC	-	-	-	-	\$1,115,531	\$2,288,478	-	\$3,404,009
OPS	DDR	-	-	-	-	-	-	\$1,961,572	\$1,961,572
OPS	TOBD	-	-	-	-	-	-	\$2,288,478	\$2,288,478
Total OPS		-	-	-	-	\$1,115,531	\$2,288,478	\$4,250,050	\$7,654,059
Total Active Years		-	-	-	-	\$1,115,531	\$2,288,478	-	\$3,404,009
Total Future Costs		-	-	-	-	-	-	\$10,794,820	\$10,794,820
Total Programmed		-	-	-	-	\$1,115,531	\$2,288,478	\$10,794,820	\$14,198,829

PBC-ENG - PALM BEACH COUNTY RESERVES - ENGINEERING

Type of Work Description: Bridge-Repair/Rehabilitation
 Managed by: Palm Beach County
 Length: 0
 SIS: No

Description: Reserves for Right off way, bridge and road repair and rehabilitation, railroad crossings, pavement markings, resurfacing, traffic calming, and signals.

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	LF	\$10,895,000	\$15,340,000	\$5,380,000	\$7,480,000	\$5,390,000	\$5,390,000	-	\$49,875,000
Total CST		\$10,895,000	\$15,340,000	\$5,380,000	\$7,480,000	\$5,390,000	\$5,390,000	-	\$49,875,000
Total Active Years		-	\$15,340,000	\$5,380,000	\$7,480,000	\$5,390,000	\$5,390,000	-	\$38,980,000
Total Prior Costs		\$10,895,000	-	-	-	-	-	-	\$10,895,000
Total Programmed		\$10,895,000	\$15,340,000	\$5,380,000	\$7,480,000	\$5,390,000	\$5,390,000	-	\$49,875,000

4278023 - PALM BEACH COUNTY SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYSTEM

Type of Work Description: Traffic Signals
 Managed by: Palm Beach County
 Length: 0
 SIS: No

Description: PALM BEACH COUNTY JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON THE STATE HIGHWAY SYSTEM 88-02 = TOWN OF PALM BEACH

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
OPS	DITS	\$11,927,260	\$2,993,615	\$3,173,232	\$2,891,104	-	-	-	\$20,985,211
OPS	DDR	\$5,612,013	-	-	\$472,522	-	-	-	\$6,084,535
Total OPS		\$17,539,273	\$2,993,615	\$3,173,232	\$3,363,626	-	-	-	\$27,069,746
Total Active Years		-	\$2,993,615	\$3,173,232	\$3,363,626	-	-	-	\$9,530,473
Total Prior Costs		\$17,539,273	-	-	-	-	-	-	\$17,539,273
Total Programmed		\$17,539,273	\$2,993,615	\$3,173,232	\$3,363,626	-	-	-	\$27,069,746

4045849 - PALM BEACH COUNTY SOUTH MOWING

Type of Work Description: Routine Maintenance
 Managed by: FDOT
 Length: 0
 SIS: No

Description
-

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	-	\$270,000	\$270,000	\$270,000	-	\$810,000
Total MNT		-	-	-	\$270,000	\$270,000	\$270,000	-	\$810,000
Total Active Years		-	-	-	\$270,000	\$270,000	\$270,000	-	\$810,000
Total Programmed		-	-	-	\$270,000	\$270,000	\$270,000	-	\$810,000

4045848 - PALM BEACH COUNTY SOUTH MOWING PRIMARY

Type of Work Description: Routine Maintenance
 Managed by: FDOT
 Length: 0
 SIS: No

Description
-

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$250,000	\$250,000	\$250,000	-	-	-	-	\$750,000
Total MNT		\$250,000	\$250,000	\$250,000	-	-	-	-	\$750,000
Total Active Years		-	\$250,000	\$250,000	-	-	-	-	\$500,000
Total Prior Costs		\$250,000	-	-	-	-	-	-	\$250,000
Total Programmed		\$250,000	\$250,000	\$250,000	-	-	-	-	\$750,000

4275206 - PALM BEACH COUNTY SPOT ASPHALT REPAIRS

Type of Work Description: Routine Maintenance
 Managed by: FDOT
 Length: 0
 SIS: No

Description
-

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	\$200,000	\$200,000	\$200,000	-	-	-	\$600,000
Total MNT		-	\$200,000	\$200,000	\$200,000	-	-	-	\$600,000
Total Active Years		-	\$200,000	\$200,000	\$200,000	-	-	-	\$600,000
Total Programmed		-	\$200,000	\$200,000	\$200,000	-	-	-	\$600,000

4275208 - PALM BEACH COUNTY SPOT ASPHALT REPAIRS

Type of Work Description: Routine Maintenance
 Managed by: FDOT
 Length: 0
 SIS: No

Description
-

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	-	-	\$200,000	\$200,000	-	\$400,000
Total MNT		-	-	-	-	\$200,000	\$200,000	-	\$400,000
Total Active Years		-	-	-	-	\$200,000	\$200,000	-	\$400,000
Total Programmed		-	-	-	-	\$200,000	\$200,000	-	\$400,000

2337522 - PALM BEACH COUNTY STATE HIGHWAY SYSTEM BRIDGES

Type of Work Description: Routine Maintenance
 Managed by: FDOT
 Length: 0
 SIS: No

Description
 9117/9118= BETTERMENT JOBS /9119=BETTERMENT ON SR-A1A 9120=BETTERMENT JOB ON SR-5 /9121=BETTERMENT US1- DRAINAGE PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$11,260,044	\$300,000	\$300,000	\$300,000	\$300,000	-	-	\$12,460,044
Total MNT		\$11,260,044	\$300,000	\$300,000	\$300,000	\$300,000	-	-	\$12,460,044
Total Active Years		-	\$300,000	\$300,000	\$300,000	\$300,000	-	-	\$1,200,000
Total Prior Costs		\$11,260,044	-	-	-	-	-	-	\$11,260,044
Total Programmed		\$11,260,044	\$300,000	\$300,000	\$300,000	\$300,000	-	-	\$12,460,044

2337521 - PALM BEACH COUNTY STATE HIGHWAY SYSTEM ROADWAY

Type of Work Description: Routine Maintenance
 Managed by: FDOT
 Length: 79.761
 SIS: Yes

Description
 9117/9118= BETTERMENT JOBS /9119=BETTERMENT ON SR-A1A 9120=BETTERMENT JOB ON SR-5 /9121=BETTERMENT US1- DRAINAGE SEQ 06, PRG #00=BETTERMENT ON SR-807 SEQ 23=BETTERMENT SR882 NEW SIDEWALK SEQ 25-SR-802 WORTH PLAZA FDOT ROW BETTERMENT #9930033 SEQ 26=SR-A1A;IN DELRAY BCH - BETTERMENT #9930034

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	\$100	-	-	-	-	-	-	\$100
Total PE		\$100	-	-	-	-	-	-	\$100
MNT	D	\$46,244,426	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	-	\$56,244,426
MNT	DIOH	\$369,002	-	-	-	-	-	-	\$369,002
Total MNT		\$46,613,428	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	-	\$56,613,428
Total Active Years		-	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	-	\$10,000,000
Total Prior Costs		\$46,613,528	-	-	-	-	-	-	\$46,613,528
Total Programmed		\$46,613,528	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	-	\$56,613,528

4339384 - PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE

Type of Work Description: Routine Maintenance
 Managed by: FDOT
 Length: 0
 SIS: No

Description
 -

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$311,185	\$125,000	-	-	-	-	-	\$436,185
Total MNT		\$311,185	\$125,000	-	-	-	-	-	\$436,185
Total Active Years		-	\$125,000	-	-	-	-	-	\$125,000
Total Prior Costs		\$311,185	-	-	-	-	-	-	\$311,185
Total Programmed		\$311,185	\$125,000	-	-	-	-	-	\$436,185

4339385 - PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE

Type of Work Description: Routine Maintenance
 Managed by: FDOT
 Length: 0
 SIS: No

Description
 -

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	\$125,000	\$125,000	\$125,000	-	-	\$375,000
Total MNT		-	-	\$125,000	\$125,000	\$125,000	-	-	\$375,000
Total Active Years		-	-	\$125,000	\$125,000	\$125,000	-	-	\$375,000
Total Programmed		-	-	\$125,000	\$125,000	\$125,000	-	-	\$375,000

4513451 - PALM BEACH COUNTY SWEEPING

Type of Work Description: Routine Maintenance
 Managed by: FDOT
 Length: 0
 SIS: No

Description
 -

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	-	-	\$200,000	\$200,000	-	\$400,000
Total MNT		-	-	-	-	\$200,000	\$200,000	-	\$400,000
Total Active Years		-	-	-	-	\$200,000	\$200,000	-	\$400,000
Total Programmed		-	-	-	-	\$200,000	\$200,000	-	\$400,000

4064219 - PALM BEACH COUNTY SWEEPING - PRIMARY

Type of Work Description: Routine Maintenance
 Managed by: FDOT
 Length: 0
 SIS: No

Description
 -

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$200,000	\$200,000	\$200,000	-	-	-	-	\$600,000
Total MNT		\$200,000	\$200,000	\$200,000	-	-	-	-	\$600,000
Total Active Years		-	\$200,000	\$200,000	-	-	-	-	\$400,000
Total Prior Costs		\$200,000	-	-	-	-	-	-	\$200,000
Total Programmed		\$200,000	\$200,000	\$200,000	-	-	-	-	\$600,000

4276266 - PALM BEACH COUNTY TREE TRIMMING

Type of Work Description: Routine Maintenance
 Managed by: FDOT
 Length: 0
 SIS: No

Description
-

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	\$112,500	\$112,500	\$112,500	-	-	-	\$337,500
Total MNT		-	\$112,500	\$112,500	\$112,500	-	-	-	\$337,500
Total Active Years		-	\$112,500	\$112,500	\$112,500	-	-	-	\$337,500
Total Programmed		-	\$112,500	\$112,500	\$112,500	-	-	-	\$337,500

4276267 - PALM BEACH COUNTY TREE TRIMMING

Type of Work Description: Routine Maintenance
 Managed by: FDOT
 Length: 0
 SIS: No

Description
-

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	-	-	\$150,000	\$150,000	-	\$300,000
Total MNT		-	-	-	-	\$150,000	\$150,000	-	\$300,000
Total Active Years		-	-	-	-	\$150,000	\$150,000	-	\$300,000
Total Programmed		-	-	-	-	\$150,000	\$150,000	-	\$300,000

4274035 - PALM BEACH COUNTY YOUTH PROGRAM

Type of Work Description: Routine Maintenance
 Managed by: FDOT
 Length: 0
 SIS: No

Description
 -

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$600,000	\$300,000	-	-	-	-	-	\$900,000
Total MNT		\$600,000	\$300,000	-	-	-	-	-	\$900,000
Total Active Years		-	\$300,000	-	-	-	-	-	\$300,000
Total Prior Costs		\$600,000	-	-	-	-	-	-	\$600,000
Total Programmed		\$600,000	\$300,000	-	-	-	-	-	\$900,000

4274036 - PALM BEACH COUNTY YOUTH PROGRAM

Type of Work Description: Routine Maintenance
 Managed by: FDOT
 Length: 0
 SIS: No

Description
 -

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	\$300,000	\$300,000	\$300,000	-	-	\$900,000
Total MNT		-	-	\$300,000	\$300,000	\$300,000	-	-	\$900,000
Total Active Years		-	-	\$300,000	\$300,000	\$300,000	-	-	\$900,000
Total Programmed		-	-	\$300,000	\$300,000	\$300,000	-	-	\$900,000

2017R912 - PALM BEACH LAKES BLVD. OVER FEC RAILROAD

Type of Work Description: Bridge Replacement
 Managed by: Palm Beach County
 Length: 0
 SIS: No

Description: Bridge Replacement

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	IST	\$1,500,000	-	-	-	-	-	-	\$1,500,000
Total PE		\$1,500,000	-	-	-	-	-	-	\$1,500,000
CST	IST	-	\$8,300,000	-	-	-	-	-	\$8,300,000
Total CST		-	\$8,300,000	-	-	-	-	-	\$8,300,000
Total Active Years		-	\$8,300,000	-	-	-	-	-	\$8,300,000
Total Prior Costs		\$1,500,000	-	-	-	-	-	-	\$1,500,000
Total Programmed		\$1,500,000	\$8,300,000	-	-	-	-	-	\$9,800,000

4283347 - PALM BEACH NPDES CORRECTIVE ACTIONS

Type of Work Description: Routine Maintenance
 Managed by: FDOT
 Length: 0
 SIS: No

Description: STORM WATER FACILITIES EXFILTRATION

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$250,000	\$250,000	\$250,000	-	-	-	-	\$750,000
Total MNT		\$250,000	\$250,000	\$250,000	-	-	-	-	\$750,000
Total Active Years		-	\$250,000	\$250,000	-	-	-	-	\$500,000
Total Prior Costs		\$250,000	-	-	-	-	-	-	\$250,000
Total Programmed		\$250,000	\$250,000	\$250,000	-	-	-	-	\$750,000

4337382 - PALM BEACH OPERATION CONTINUING CEI INSPECTION SUPPORT

Type of Work Description: Inspect Construction Projs. Managed by: FDOT Length: 0 SIS: No

Description
-

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DDR	\$200,000	\$200,000	\$200,000	\$100,000	\$50,000	-	-	\$750,000
Total CST		\$200,000	\$200,000	\$200,000	\$100,000	\$50,000	-	-	\$750,000
Total Active Years		-	\$200,000	\$200,000	\$100,000	\$50,000	-	-	\$550,000
Total Prior Costs		\$200,000	-	-	-	-	-	-	\$200,000
Total Programmed		\$200,000	\$200,000	\$200,000	\$100,000	\$50,000	-	-	\$750,000

4337383 - PALM BEACH OPERATION CONTINUING CEI INSPECTION SUPPORT

Type of Work Description: Inspect Construction Projs. Managed by: FDOT Length: 0 SIS: No

Description
-

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DDR	-	-	-	-	\$200,000	\$200,000	-	\$400,000
CST	DS	-	-	-	\$200,000	-	-	-	\$200,000
Total CST		-	-	-	\$200,000	\$200,000	\$200,000	-	\$600,000
Total Active Years		-	-	-	\$200,000	\$200,000	\$200,000	-	\$600,000
Total Programmed		-	-	-	\$200,000	\$200,000	\$200,000	-	\$600,000

4311993 - PALM BEACH OPERATIONS GENERAL CEI SUPPORT

Type of Work Description: Inspect Construction Projs. Managed by: FDOT Length: 0 SIS: No

Description
-

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DDR	\$451,515	\$200,000	-	-	-	-	-	\$651,515
Total CST		\$451,515	\$200,000	-	-	-	-	-	\$651,515
Total Active Years		-	\$200,000	-	-	-	-	-	\$200,000
Total Prior Costs		\$451,515	-	-	-	-	-	-	\$451,515
Total Programmed		\$451,515	\$200,000	-	-	-	-	-	\$651,515

4311994 - PALM BEACH OPERATIONS GENERAL CEI SUPPORT

Type of Work Description: Inspect Construction Projs. Managed by: FDOT Length: 0 SIS: No

Description
-

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	DDR	\$541,457	\$100,000	-	-	-	-	-	\$641,457
Total CST		\$541,457	\$100,000	-	-	-	-	-	\$641,457
Total Active Years		-	\$100,000	-	-	-	-	-	\$100,000
Total Prior Costs		\$541,457	-	-	-	-	-	-	\$541,457
Total Programmed		\$541,457	\$100,000	-	-	-	-	-	\$641,457

4162161 - PBC SHS LANDSCAPE MAINTENANCE AGREEMENT ON 4 STATE HIGHWAYS

Type of Work Description: Routine Maintenance
 Managed by: FDOT
 Length: 0
 SIS: No

Description
 REIMBURSABLE MOA AGREEMENT WITH PALM BEACH COUNTY FOR THE MAINTENANCE ON SR-802, SR-704, SR-7 & SR-882 PERPETUAL AGREEMENT LOA ISSUED EACH YR BY DOT

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$3,050,909	\$160,000	-	-	-	-	-	\$3,210,909
Total MNT		\$3,050,909	\$160,000	-	-	-	-	-	\$3,210,909
Total Active Years		-	\$160,000	-	-	-	-	-	\$160,000
Total Prior Costs		\$3,050,909	-	-	-	-	-	-	\$3,050,909
Total Programmed		\$3,050,909	\$160,000	-	-	-	-	-	\$3,210,909

20259909 - PONDEROSA DR FROM JUDGE WINNIKOFF RD TO GLADES RD

Type of Work Description: Resurfacing
 Managed by: Palm Beach County
 Length: 0
 SIS: No

Description
 Resurfacing

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	IST	-	\$490,000	-	-	-	-	-	\$490,000
Total CST		-	\$490,000	-	-	-	-	-	\$490,000
Total Active Years		-	\$490,000	-	-	-	-	-	\$490,000
Total Programmed		-	\$490,000	-	-	-	-	-	\$490,000

4498141 - ROYAL PALM WAY/SR-704 FROM 4 ARTS PLAZA TO S COUNTY RD

Type of Work Description: **Resurfacing**
 Managed by: **FDOT**
 Length: **0.506**
 SIS: **No**

Description:
Resurfacing.

Notes:
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$38,384	-	-	-	-	-	-	\$38,384
PE	DDR	\$430,748	-	-	-	-	-	-	\$430,748
Total PE		\$469,132	-	-	-	-	-	-	\$469,132
CST	DDR	-	-	-	\$2,070,540	-	-	-	\$2,070,540
CST	DIH	-	-	-	\$104,885	-	-	-	\$104,885
Total CST		-	-	-	\$2,175,425	-	-	-	\$2,175,425
Total Active Years		-	-	-	\$2,175,425	-	-	-	\$2,175,425
Total Prior Costs		\$469,132	-	-	-	-	-	-	\$469,132
Total Programmed		\$469,132	-	-	\$2,175,425	-	-	-	\$2,644,557

4498321 - S FEDERAL HWY/SR-5 FROM SR-5/US-1/N DIXIE HWY TO 10TH AVE S

Type of Work Description: Resurfacing
 Managed by: FDOT
 Length: 0.773
 SIS: No

Description: Resurfacing.

Notes: FY 2027 RRR CANDIDATE

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$20,354	-	-	-	-	-	-	\$20,354
PE	DS	\$157,166	-	-	-	-	-	-	\$157,166
PE	DDR	\$256,283	-	-	-	-	-	-	\$256,283
Total PE		\$433,803	-	-	-	-	-	-	\$433,803
CST	DIH	-	-	-	\$55,518	-	-	-	\$55,518
CST	DDR	-	-	-	\$905,135	-	-	-	\$905,135
CST	SA	-	-	-	\$880,723	-	-	-	\$880,723
Total CST		-	-	-	\$1,841,376	-	-	-	\$1,841,376
Total Active Years		-	-	-	\$1,841,376	-	-	-	\$1,841,376
Total Prior Costs		\$433,803	-	-	-	-	-	-	\$433,803
Total Programmed		\$433,803	-	-	\$1,841,376	-	-	-	\$2,275,179

20199910 - SMITH SUNDY RD OVER LWDD LAT-33 CANAL

Type of Work Description: Bridge Rehabilitation
 Managed by: Palm Beach County
 Length: -
 SIS: No

Description: Bridge replacement - culvert

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	LF	-	\$2,500,000	-	-	-	-	-	\$2,500,000
Total CST		-	\$2,500,000	-	-	-	-	-	\$2,500,000
Total Active Years		-	\$2,500,000	-	-	-	-	-	\$2,500,000
Total Programmed		-	\$2,500,000	-	-	-	-	-	\$2,500,000

4492561 - SR A1A AT BOYNTON INLET BRIDGE 930061

Type of Work Description: Bridge - Painting
 Managed by: FDOT
 Length: 0.025
 SIS: No

Description
 BRIDGE 930061

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$32,534	-	-	-	-	-	-	\$32,534
PE	BRRP	\$134,251	-	-	-	-	-	-	\$134,251
Total PE		\$166,785	-	-	-	-	-	-	\$166,785
CST	BRRP	-	-	\$823,867	-	-	-	-	\$823,867
CST	DIH	-	-	\$32,987	-	-	-	-	\$32,987
Total CST		-	-	\$856,854	-	-	-	-	\$856,854
Total Active Years		-	-	\$856,854	-	-	-	-	\$856,854
Total Prior Costs		\$166,785	-	-	-	-	-	-	\$166,785
Total Programmed		\$166,785	-	\$856,854	-	-	-	-	\$1,023,639

4476611 - SR A1A FROM SE 31ST TO SOUTH OF GRAND CT

Type of Work Description: **Resurfacing**
 Managed by: **FDOT**
 Length: **4.883**
 SIS: **No**

Description:
Resurfacing.

Notes:
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	\$395,798	-	-	-	-	-	-	\$395,798
PE	DDR	\$625,853	-	-	-	-	-	-	\$625,853
PE	DIH	\$27,758	-	-	-	-	-	-	\$27,758
Total PE		\$1,049,409	-	-	-	-	-	-	\$1,049,409
CST	DIH	-	-	-	-	\$87,994	-	-	\$87,994
CST	SA	-	-	-	-	\$10,701	-	-	\$10,701
CST	CARB	-	-	-	-	\$576,019	-	-	\$576,019
CST	DDR	-	-	-	-	\$6,564,039	-	-	\$6,564,039
CST	LF	-	-	-	-	\$173,600	-	-	\$173,600
CST	DS	-	-	-	-	\$1,155,466	-	-	\$1,155,466
Total CST		-	-	-	-	\$8,567,819	-	-	\$8,567,819
Total Active Years		-	-	-	-	\$8,567,819	-	-	\$8,567,819
Total Prior Costs		\$1,049,409	-	-	-	-	-	-	\$1,049,409
Total Programmed		\$1,049,409	-	-	-	\$8,567,819	-	-	\$9,617,228

4476641 - SR-15/E MAIN ST FROM ANNONA ST TO SR-700/CONNERS HWY

Type of Work Description: Resurfacing
 Managed by: FDOT
 Length: 3.342
 SIS: Yes

Description: Resurfacing.

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	\$812,435	-	-	-	-	-	-	\$812,435
PE	DIH	\$27,704	-	-	-	-	-	-	\$27,704
Total PE		\$840,139	-	-	-	-	-	-	\$840,139
RRU	DS	\$10,000	-	-	-	-	-	-	\$10,000
RRU	DDR	\$31,000	-	-	-	-	-	-	\$31,000
Total RRU		\$41,000	-	-	-	-	-	-	\$41,000
CST	DIH	-	\$63,880	-	-	-	-	-	\$63,880
CST	DDR	-	\$718,561	-	-	-	-	-	\$718,561
CST	ACNR	-	\$4,354,914	-	-	-	-	-	\$4,354,914
Total CST		-	\$5,137,355	-	-	-	-	-	\$5,137,355
Total Active Years		-	\$5,137,355	-	-	-	-	-	\$5,137,355
Total Prior Costs		\$881,139	-	-	-	-	-	-	\$881,139
Total Programmed		\$881,139	\$5,137,355	-	-	-	-	-	\$6,018,494

4484381 - SR-7/US-441 FROM N OF BOYNTON BEACH BLVD/SR-804 TO LAKE WORTH RD/SR-802

Type of Work Description: **Resurfacing**
 Managed by: **FDOT**
 Length: **5.95**
 SIS: **No**

Description:
Resurfacing.

Notes:
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DDR	\$535,000	\$150,000	-	-	-	-	-	\$685,000
PE	DIH	\$101,576	-	-	-	-	-	-	\$101,576
Total PE		\$636,576	\$150,000	-	-	-	-	-	\$786,576
CST	DDR	-	-	-	\$6,557,747	-	-	-	\$6,557,747
CST	DIH	-	-	-	\$137,666	-	-	-	\$137,666
CST	SA	-	-	-	\$2,673,918	-	-	-	\$2,673,918
CST	ACNR	-	-	-	\$8,879,591	-	-	-	\$8,879,591
Total CST		-	-	-	\$18,248,922	-	-	-	\$18,248,922
Total Active Years		-	\$150,000	-	\$18,248,922	-	-	-	\$18,398,922
Total Prior Costs		\$636,576	-	-	-	-	-	-	\$636,576
Total Programmed		\$636,576	\$150,000	-	\$18,248,922	-	-	-	\$19,035,498

4476701 - SR-7/US-441 FROM NORTH OF GLADES RD TO NORTH OF BRIDGE BROOK DR

Type of Work Description: **Resurfacing**
 Managed by: **FDOT**
 Length: **3.422**
 SIS: **No**

Description:
Resurfacing.

Notes:
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DDR	\$524,402	-	-	-	-	-	-	\$524,402
PE	DIH	\$189,734	-	-	-	-	-	-	\$189,734
Total PE		\$714,136	-	-	-	-	-	-	\$714,136
ENV	DDR	\$16,079	-	-	-	-	-	-	\$16,079
Total ENV		\$16,079	-	-	-	-	-	-	\$16,079
CST	DIH	-	\$120,893	\$28,687	-	-	-	-	\$149,580
CST	LF	-	\$23,312	-	-	-	-	-	\$23,312
CST	SA	-	\$1,096,521	-	-	-	-	-	\$1,096,521
CST	DDR	-	\$5,226,615	-	-	-	-	-	\$5,226,615
CST	DS	-	\$5,252,888	-	-	-	-	-	\$5,252,888
Total CST		-	\$11,720,229	\$28,687	-	-	-	-	\$11,748,916
Total Active Years		-	\$11,720,229	\$28,687	-	-	-	-	\$11,748,916
Total Prior Costs		\$730,215	-	-	-	-	-	-	\$730,215
Total Programmed		\$730,215	\$11,720,229	\$28,687	-	-	-	-	\$12,479,131

4505873 - SR-706/E. INDIANTOWN RD. BRIDGES # 930453 & 930454

Type of Work Description Bridge Rehabilitation	Managed by FDOT	Length 0.268	SIS No
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Description
MOVABLE BRIDGE REHABILITATION (ELECTRICAL, MECHANICAL AND STRUCTURAL COMPONENTS) OVER INTRACOASTAL WATERWAY

Notes
-

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	BRRP	-	\$1,134,973	-	-	-	-	-	\$1,134,973
PE	DIH	-	\$132,857	-	-	-	-	-	\$132,857
Total PE		-	\$1,267,830	-	-	-	-	-	\$1,267,830
CST	DIH	-	-	-	-	\$124,885	-	-	\$124,885
CST	BRRP	-	-	-	-	\$11,138,554	-	-	\$11,138,554
Total CST		-	-	-	-	\$11,263,439	-	-	\$11,263,439
Total Active Years		-	\$1,267,830	-	-	\$11,263,439	-	-	\$12,531,269
Total Programmed		-	\$1,267,830	-	-	\$11,263,439	-	-	\$12,531,269

4498341 - SR-717/E CANAL ST FROM SR-80 TO SE AVE E

Type of Work Description: **Resurfacing** Managed by: **FDOT** Length: **0.8** SIS: **Yes**

Description
Resurfacing.

Notes
INLCUDES SR-15/SR-80 FROM DR MLK JR BLVD W TO W AVE A

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	-	-	-	\$26,436	-	-	-	\$26,436
PE	DDR	\$742,031	-	-	-	-	-	-	\$742,031
Total PE		\$742,031	-	-	\$26,436	-	-	-	\$768,467
CST	DIH	-	-	-	\$135,974	-	-	-	\$135,974
CST	SA	-	-	-	\$394,396	-	-	-	\$394,396
CST	DDR	-	-	-	\$4,440,875	-	-	-	\$4,440,875
Total CST		-	-	-	\$4,971,245	-	-	-	\$4,971,245
Total Active Years		-	-	-	\$4,997,681	-	-	-	\$4,997,681
Total Prior Costs		\$742,031	-	-	-	-	-	-	\$742,031
Total Programmed		\$742,031	-	-	\$4,997,681	-	-	-	\$5,739,712

4476571 - SR-794/YAMATO RD FROM EAST OF I-95 TO SR-5/US-1/FEDERAL HWY

Type of Work Description: Resurfacing
 Managed by: FDOT
 Length: 0.633
 SIS: No

Description:
 Resurfacing.

Notes:
 52-03 = UWHCA WITH THE CITY OF BOCA RATON 52-01 = LFA WITH CITY OF BOCA RATON (LUMP SUM)

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$29,691	-	-	-	-	-	-	\$29,691
PE	DDR	\$456,926	-	-	-	-	-	-	\$456,926
Total PE		\$486,617	-	-	-	-	-	-	\$486,617
RRU	DDR	\$20,000	-	-	-	-	-	-	\$20,000
Total RRU		\$20,000	-	-	-	-	-	-	\$20,000
CST	DIH	-	\$94,614	-	-	-	-	-	\$94,614
CST	LF	-	\$25,680	-	-	-	-	-	\$25,680
CST	DDR	-	\$3,590,153	-	-	-	-	-	\$3,590,153
Total CST		-	\$3,710,447	-	-	-	-	-	\$3,710,447
Total Active Years		-	\$3,710,447	-	-	-	-	-	\$3,710,447
Total Prior Costs		\$506,617	-	-	-	-	-	-	\$506,617
Total Programmed		\$506,617	\$3,710,447	-	-	-	-	-	\$4,217,064

4498101 - SR-802/LAKE WORTH RD FR EVERETT COURT TO EAST OF ERIE ST

Type of Work Description: Resurfacing
 Managed by: FDOT
 Length: 0.482
 SIS: No

Description: Resurfacing.

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DDR	\$205,452	-	-	-	-	-	-	\$205,452
PE	DIH	\$34,045	-	-	-	-	-	-	\$34,045
Total PE		\$239,497	-	-	-	-	-	-	\$239,497
RRU	DDR	-	-	\$100,000	-	-	-	-	\$100,000
Total RRU		-	-	\$100,000	-	-	-	-	\$100,000
CST	DIH	-	-	-	\$95,582	-	-	-	\$95,582
CST	DDR	-	-	-	\$2,738,310	-	-	-	\$2,738,310
Total CST		-	-	-	\$2,833,892	-	-	-	\$2,833,892
Total Active Years		-	-	\$100,000	\$2,833,892	-	-	-	\$2,933,892
Total Prior Costs		\$239,497	-	-	-	-	-	-	\$239,497
Total Programmed		\$239,497	-	\$100,000	\$2,833,892	-	-	-	\$3,173,389

4484351 - SR-811 FROM SOUTH OF RCA BLVD TO NORTH OF DONALD ROSS RD

Type of Work Description: **Resurfacing**
 Managed by: **FDOT**
 Length: **3.31**
 SIS: **No**

Description:
Resurfacing.

Notes:
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	\$567,012	-	-	-	-	-	-	\$567,012
PE	DIH	\$120,620	-	-	-	-	-	-	\$120,620
Total PE		\$687,632	-	-	-	-	-	-	\$687,632
RRU	DS	\$10,000	-	-	-	-	-	-	\$10,000
Total RRU		\$10,000	-	-	-	-	-	-	\$10,000
CST	ACNR	-	-	\$1,802,000	-	-	-	-	\$1,802,000
CST	DIH	-	-	\$36,522	\$70,022	-	-	-	\$106,544
CST	ACPR	-	-	\$29,321	-	-	-	-	\$29,321
CST	DDR	-	-	\$10,604,613	-	-	-	-	\$10,604,613
Total CST		-	-	\$12,472,456	\$70,022	-	-	-	\$12,542,478
Total Active Years		-	-	\$12,472,456	\$70,022	-	-	-	\$12,542,478
Total Prior Costs		\$697,632	-	-	-	-	-	-	\$697,632
Total Programmed		\$697,632	-	\$12,472,456	\$70,022	-	-	-	\$13,240,110

4461751 - SR-A1A FROM N OF EMERALD BCH WAY TO SOUTH OF ROYAL PALM WAY/SR-704

Type of Work Description: **Resurfacing**
 Managed by: **FDOT**
 Length: **2.295**
 SIS: **No**

Description:
Resurfacing.

Notes:
52-03-UWHCA WITH THE CITY OF WEST PALM BEACH FOR MINOR ADJUSTMENTS 52-03

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$59,075	-	-	-	-	-	-	\$59,075
PE	DS	\$77,479	-	-	-	-	-	-	\$77,479
PE	DDR	\$1,180,362	-	-	-	-	-	-	\$1,180,362
Total PE		\$1,316,916	-	-	-	-	-	-	\$1,316,916
ENV	DDR	\$11,351	-	-	-	-	-	-	\$11,351
Total ENV		\$11,351	-	-	-	-	-	-	\$11,351
CST	LF	-	\$510,882	-	-	-	-	-	\$510,882
CST	DIH	-	\$55,661	-	-	-	-	-	\$55,661
CST	DDR	-	\$2,926,115	-	-	-	-	-	\$2,926,115
CST	DS	-	\$3,919,900	-	-	-	-	-	\$3,919,900
Total CST		-	\$7,412,558	-	-	-	-	-	\$7,412,558
Total Active Years		-	\$7,412,558	-	-	-	-	-	\$7,412,558
Total Prior Costs		\$1,328,267	-	-	-	-	-	-	\$1,328,267
Total Programmed		\$1,328,267	\$7,412,558	-	-	-	-	-	\$8,740,825

4444771 - SR-A1A FROM SOUTH OF GRAND CT TO SOUTH OF LINTON BLVD

Type of Work Description: Resurfacing
 Managed by: FDOT
 Length: 3.349
 SIS: No

Description
 52-02 = UWHCA WITH CITY OF HIGHLAND BEACH 52-03 = UWHCA WITH DELRAY BEACH

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DDR	\$568,221	-	-	-	-	-	-	\$568,221
PE	DIH	\$355,383	-	-	-	-	-	-	\$355,383
Total PE		\$923,604	-	-	-	-	-	-	\$923,604
ENV	DDR	\$9,590	-	-	-	-	-	-	\$9,590
Total ENV		\$9,590	-	-	-	-	-	-	\$9,590
CST	DIH	\$43,545	\$14,529	-	-	-	-	-	\$58,074
CST	ACNR	\$3,511,136	-	-	-	-	-	-	\$3,511,136
CST	SA	\$848,825	-	-	-	-	-	-	\$848,825
CST	ACSA	\$10,000	-	-	-	-	-	-	\$10,000
CST	DDR	\$1,612,739	-	-	-	-	-	-	\$1,612,739
CST	LF	\$138,796	-	-	-	-	-	-	\$138,796
CST	DS	\$3,841,414	-	-	-	-	-	-	\$3,841,414
Total CST		\$10,006,455	\$14,529	-	-	-	-	-	\$10,020,984
Total Active Years		-	\$14,529	-	-	-	-	-	\$14,529
Total Prior Costs		\$10,939,649	-	-	-	-	-	-	\$10,939,649
Total Programmed		\$10,939,649	\$14,529	-	-	-	-	-	\$10,954,178

4506841 - SR-A1A/ OCEAN BLVD BRIDGE# 930060 OVER BOCA INLET

Type of Work Description: **Bridge Rehabilitation**
 Managed by: **FDOT**
 Length: **0.102**
 SIS: **No**

Description
Bridge rehabilitation.

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	-	\$42,184	\$42,184	-	-	-	-	\$84,368
PE	BRRP	-	\$1,104,045	-	-	-	-	-	\$1,104,045
Total PE		-	\$1,146,229	\$42,184	-	-	-	-	\$1,188,413
CST	DIH	-	-	-	-	\$111,961	-	-	\$111,961
CST	BRRP	-	-	-	-	\$8,104,373	-	-	\$8,104,373
Total CST		-	-	-	-	\$8,216,334	-	-	\$8,216,334
Total Active Years		-	\$1,146,229	\$42,184	-	\$8,216,334	-	-	\$9,404,747
Total Programmed		-	\$1,146,229	\$42,184	-	\$8,216,334	-	-	\$9,404,747

4484171 - SR-A1A/OCEAN BLVD FROM N OF IBIS WAY TO N OF EMERALD BEACH WAY

Type of Work Description: **Resurfacing** Managed by: **FDOT** Length: **2.415** SIS: **No**

Description: **Resurfacing.**

Notes: **-**

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DDR	\$226,286	-	-	-	-	-	-	\$226,286
PE	DS	\$273,144	-	-	-	-	-	-	\$273,144
PE	DIH	\$30,172	-	-	-	-	-	-	\$30,172
Total PE		\$529,602	-	-	-	-	-	-	\$529,602
CST	DIH	-	-	\$131,491	-	-	-	-	\$131,491
CST	DDR	-	-	\$480,882	-	-	-	-	\$480,882
CST	ACNR	-	-	\$2,433,479	-	-	-	-	\$2,433,479
Total CST		-	-	\$3,045,852	-	-	-	-	\$3,045,852
Total Active Years		-	-	\$3,045,852	-	-	-	-	\$3,045,852
Total Prior Costs		\$529,602	-	-	-	-	-	-	\$529,602
Total Programmed		\$529,602	-	\$3,045,852	-	-	-	-	\$3,575,454

4461051 - STATE MARKET RD/SR-729 FROM SR-15 TO E MAIN ST/US-441

Type of Work Description: Resurfacing
 Managed by: FDOT
 Length: 2.274
 SIS: No

Description
 52-02= UWHCA WITH PB COUNTY WATER UTILITIES DEPARTMENT 52-03= EXCESS LF

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DDR	\$631,704	-	-	-	-	-	-	\$631,704
PE	DIH	\$37,446	-	-	-	-	-	-	\$37,446
PE	DS	\$81,044	-	-	-	-	-	-	\$81,044
Total PE		\$750,194	-	-	-	-	-	-	\$750,194
ENV	DDR	\$40,797	-	-	-	-	-	-	\$40,797
Total ENV		\$40,797	-	-	-	-	-	-	\$40,797
RRU	DDR	\$28,000	-	-	-	-	-	-	\$28,000
Total RRU		\$28,000	-	-	-	-	-	-	\$28,000
CST	LF	\$22,870	-	-	-	-	-	-	\$22,870
CST	DS	\$1,179,253	-	-	-	-	-	-	\$1,179,253
CST	DIH	\$34,830	\$34,864	-	-	-	-	-	\$69,694
CST	DDR	\$4,644,615	-	-	-	-	-	-	\$4,644,615
Total CST		\$5,881,568	\$34,864	-	-	-	-	-	\$5,916,432
Total Active Years		-	\$34,864	-	-	-	-	-	\$34,864
Total Prior Costs		\$6,700,559	-	-	-	-	-	-	\$6,700,559
Total Programmed		\$6,700,559	\$34,864	-	-	-	-	-	\$6,735,423

20269901 - SUMMIT BLVD OVER C-51 CANAL

Type of Work Description: Bridge Replacement
 Managed by: Palm Beach County
 Length: 0
 SIS: No

Description: Bridge Replacement

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	IST	-	-	-	\$18,863,000	-	-	-	\$18,863,000
Total CST		-	-	-	\$18,863,000	-	-	-	\$18,863,000
Total Active Years		-	-	-	\$18,863,000	-	-	-	\$18,863,000
Total Programmed		-	-	-	\$18,863,000	-	-	-	\$18,863,000

2339783 - TOWN OF JUPITER LANDSCAPE MAINTENANCE

Type of Work Description: Routine Maintenance
 Managed by: Jupiter
 Length: 0
 SIS: No

Description: -

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$26,216	\$26,216	\$35,000	\$35,000	\$35,000	\$35,000	-	\$192,432
Total MNT		\$26,216	\$26,216	\$35,000	\$35,000	\$35,000	\$35,000	-	\$192,432
Total Active Years		-	\$26,216	\$35,000	\$35,000	\$35,000	\$35,000	-	\$166,216
Total Prior Costs		\$26,216	-	-	-	-	-	-	\$26,216
Total Programmed		\$26,216	\$26,216	\$35,000	\$35,000	\$35,000	\$35,000	-	\$192,432

4278027 - TSMCA FOR TOWN OF PALM BEACH

Type of Work Description Traffic Signals	Managed by Palm Beach	Length 0	SIS No
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Description
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Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	-	-	\$77,342	\$108,074	-	\$185,416
Total MNT		-	-	-	-	\$77,342	\$108,074	-	\$185,416
Total Active Years		-	-	-	-	\$77,342	\$108,074	-	\$185,416
Total Programmed		-	-	-	-	\$77,342	\$108,074	-	\$185,416

4284002 - US-1/SR-5 FEDERAL HWY FROM CR-A1A TO BEACH RD

Type of Work Description	Managed by	Length	SIS
Bridge Replacement	FDOT	0.721	No

Description
2014 MPO #7-LI JUPITER BRIDGE REPLACEMENT #93005 INTERSECTION IMPROVEMENTS ADDED 04/2018 JPA W/TOWN OF JUPITER AND JPA W/BLM (BOTH ON C8-20) 32-02=RISK ANALYSIS ...SEE WP45 GW 443867-1

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	DS	\$2,045,603	-	-	-	-	-	-	\$2,045,603
PDE	DIH	\$184,038	-	-	-	-	-	-	\$184,038
Total PDE		\$2,229,641	-	-	-	-	-	-	\$2,229,641
PE	SABR	\$629,378	-	-	-	-	-	-	\$629,378
PE	DDR	\$1,244,877	-	-	-	-	-	-	\$1,244,877
PE	SA	\$15,137	-	-	-	-	-	-	\$15,137
PE	NHBR	\$8,198,868	-	-	-	-	-	-	\$8,198,868
PE	DC	\$1,456	-	-	-	-	-	-	\$1,456
PE	DS	\$483,168	-	-	-	-	-	-	\$483,168
Total PE		\$10,572,884	-	-	-	-	-	-	\$10,572,884
ENV	DS	\$1,205,566	-	-	-	-	-	-	\$1,205,566
Total ENV		\$1,205,566	-	-	-	-	-	-	\$1,205,566
ROW	BNBR	\$98,952	-	-	-	-	-	-	\$98,952
ROW	DIH	\$24,662	-	-	-	-	-	-	\$24,662
Total ROW		\$123,614	-	-	-	-	-	-	\$123,614
RRU	BNBR	\$34,000	-	-	-	-	-	-	\$34,000
RRU	NHBR	\$8,276	-	-	-	-	-	-	\$8,276
RRU	BRP	\$8,000	-	-	-	-	-	-	\$8,000
Total RRU		\$50,276	-	-	-	-	-	-	\$50,276
CST	NHBR	\$1,000	-	-	-	-	-	-	\$1,000
CST	BRP	\$315,316	-	-	-	-	-	-	\$315,316
CST	SA	\$3,828,311	-	-	-	-	-	-	\$3,828,311
CST	DIH	\$310,279	-	-	-	-	-	-	\$310,279
CST	DDR	\$22,361,834	-	-	-	-	-	-	\$22,361,834
CST	BNBR	\$97,322,592	-	-	-	-	-	-	\$97,322,592
CST	ACSA	\$97,341	-	-	-	-	-	-	\$97,341
CST	DS	\$5,485,799	-	-	-	-	-	-	\$5,485,799
CST	ACBR	\$14,125,964	-	-	-	-	-	-	\$14,125,964
CST	LF	\$254,110	-	-	-	-	-	-	\$254,110
Total CST		\$144,102,546	-	-	-	-	-	-	\$144,102,546
INC	SA	-	-	\$1,000,000	-	-	-	-	\$1,000,000
INC	DDR	-	\$5,000,000	-	-	-	-	-	\$5,000,000
Total INC		-	\$5,000,000	\$1,000,000	-	-	-	-	\$6,000,000
Total Active Years		-	\$5,000,000	\$1,000,000	-	-	-	-	\$6,000,000
Total Prior Costs		\$158,284,527	-	-	-	-	-	-	\$158,284,527
Total Programmed		\$158,284,527	\$5,000,000	\$1,000,000	-	-	-	-	\$164,284,527

4476581 - US-1/SR-5 FROM BAILEY ST TO SOUTH OF EVE ST

Type of Work Description: **Resurfacing** Managed by: **FDOT** Length: **1.137** SIS: **No**

Description: **Resurfacing.**

Notes: **-**

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DS	\$422,978	-	-	-	-	-	-	\$422,978
PE	DIH	\$15,326	-	-	-	-	-	-	\$15,326
Total PE		\$438,304	-	-	-	-	-	-	\$438,304
CST	LF	-	\$33,135	-	-	-	-	-	\$33,135
CST	DDR	-	\$3,726,596	-	-	-	-	-	\$3,726,596
CST	DS	-	\$50,899	-	-	-	-	-	\$50,899
CST	DIH	-	\$94,593	-	-	-	-	-	\$94,593
Total CST		-	\$3,905,223	-	-	-	-	-	\$3,905,223
Total Active Years		-	\$3,905,223	-	-	-	-	-	\$3,905,223
Total Prior Costs		\$438,304	-	-	-	-	-	-	\$438,304
Total Programmed		\$438,304	\$3,905,223	-	-	-	-	-	\$4,343,527

4484151 - US-1/SR-5 FROM BELVEDERE RD TO SOUTH OF SR-704/ OKEECHOBEE BLVD

Type of Work Description: **Resurfacing**
 Managed by: **FDOT**
 Length: **1.044**
 SIS: **No**

Description:
Resurfacing.

Notes:
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DIH	\$47,366	-	-	-	-	-	-	\$47,366
PE	DS	\$254,195	-	-	-	-	-	-	\$254,195
Total PE		\$301,561	-	-	-	-	-	-	\$301,561
CST	DDR	-	-	\$3,166,228	-	-	-	-	\$3,166,228
CST	DIH	-	-	\$98,633	-	-	-	-	\$98,633
Total CST		-	-	\$3,264,861	-	-	-	-	\$3,264,861
Total Active Years		-	-	\$3,264,861	-	-	-	-	\$3,264,861
Total Prior Costs		\$301,561	-	-	-	-	-	-	\$301,561
Total Programmed		\$301,561	-	\$3,264,861	-	-	-	-	\$3,566,422

4428911 - US-1/SR-5 OVER EARMAN RIVER (C-17) BRIDGE 930003

Type of Work Description	Managed by	Length	SIS
Bridge Replacement	FDOT	0.175	No

Description
LFA WITH THE VILLAGE OF NORTH PALM BEACH, PHASE 52-02 ADDED PHASE 56-02 TO PAY FPL

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	SA	\$9,998	-	-	-	-	-	-	\$9,998
PDE	DDR	\$49,999	-	-	-	-	-	-	\$49,999
PDE	DS	\$101,015	-	-	-	-	-	-	\$101,015
PDE	DIH	\$7,450	-	-	-	-	-	-	\$7,450
Total PDE		\$168,462	-	-	-	-	-	-	\$168,462
PE	NHBR	\$214,305	-	-	-	-	-	-	\$214,305
PE	ACBR	\$706,564	-	-	-	-	-	-	\$706,564
Total PE		\$920,869	-	-	-	-	-	-	\$920,869
ENV	NHBR	\$30,988	-	-	-	-	-	-	\$30,988
ENV	ACBR	\$28,448	-	-	-	-	-	-	\$28,448
ENV	DS	\$1,150	-	-	-	-	-	-	\$1,150
Total ENV		\$60,586	-	-	-	-	-	-	\$60,586
ROW	BRP	\$323,899	-	-	-	-	-	-	\$323,899
ROW	GFBR	\$3,004,102	-	-	-	-	-	-	\$3,004,102
ROW	DIH	\$165,305	-	-	-	-	-	-	\$165,305
ROW	ACBR	\$981,524	\$1,838,062	-	-	-	-	-	\$2,819,586
ROW	DS	\$151,725	-	-	-	-	-	-	\$151,725
ROW	DDR	\$296,996	-	-	-	-	-	-	\$296,996
Total ROW		\$4,923,551	\$1,838,062	-	-	-	-	-	\$6,761,613
RRU	ACBR	\$2,166,537	-	-	-	-	-	-	\$2,166,537
RRU	DDR	\$1,771,267	-	-	-	-	-	-	\$1,771,267
RRU	DS	\$1,828,733	-	-	-	-	-	-	\$1,828,733
Total RRU		\$5,766,537	-	-	-	-	-	-	\$5,766,537
CST	ACBR	\$14,045,012	-	-	-	-	-	-	\$14,045,012
CST	DS	\$124,406	-	-	-	-	-	-	\$124,406
CST	SA	\$53,477	-	-	-	-	-	-	\$53,477
CST	LF	\$134,840	-	-	-	-	-	-	\$134,840
Total CST		\$14,357,735	-	-	-	-	-	-	\$14,357,735
INC	ACBR	-	\$300,000	-	-	-	-	-	\$300,000
Total INC		-	\$300,000	-	-	-	-	-	\$300,000
Total Active Years		-	\$2,138,062	-	-	-	-	-	\$2,138,062
Total Prior Costs		\$26,197,740	-	-	-	-	-	-	\$26,197,740
Total Programmed		\$26,197,740	\$2,138,062	-	-	-	-	-	\$28,335,802

4150036 - US-27/SR-25 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA

Type of Work Description: Routine Maintenance
 Managed by: FDOT
 Length: 0
 SIS: No

Description: ASSET MANAGEMENT CONTRACT, US-27 & BELLE GLADE AREA

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	\$7,123,700	\$3,209,666	\$4,209,666	\$3,709,666	\$3,709,666	\$3,709,666	-	\$25,672,030
Total MNT		\$7,123,700	\$3,209,666	\$4,209,666	\$3,709,666	\$3,709,666	\$3,709,666	-	\$25,672,030
Total Active Years		-	\$3,209,666	\$4,209,666	\$3,709,666	\$3,709,666	\$3,709,666	-	\$18,548,330
Total Prior Costs		\$7,123,700	-	-	-	-	-	-	\$7,123,700
Total Programmed		\$7,123,700	\$3,209,666	\$4,209,666	\$3,709,666	\$3,709,666	\$3,709,666	-	\$25,672,030

4498351 - US-27/SR-25 FROM MP 12.9 TO MP 16

Type of Work Description: Resurfacing
 Managed by: FDOT
 Length: 3.14
 SIS: Yes

Description: Resurfacing.

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PE	DDR	\$584,611	-	-	-	-	-	-	\$584,611
PE	DIH	\$85,204	-	-	-	-	-	-	\$85,204
Total PE		\$669,815	-	-	-	-	-	-	\$669,815
CST	ACNR	-	-	-	\$1,003,560	-	-	-	\$1,003,560
CST	DIH	-	-	-	\$51,737	-	-	-	\$51,737
CST	DDR	-	-	-	\$11,748,627	-	-	-	\$11,748,627
Total CST		-	-	-	\$12,803,924	-	-	-	\$12,803,924
Total Active Years		-	-	-	\$12,803,924	-	-	-	\$12,803,924
Total Prior Costs		\$669,815	-	-	-	-	-	-	\$669,815
Total Programmed		\$669,815	-	-	\$12,803,924	-	-	-	\$13,473,739

4516351 - WEST PALM BEACH OPERATIONS - EXTERIOR CLEAN & PAINTING

Type of Work Description: Fixed Capital Outlay
 Managed by: FDOT
 Length: 0
 SIS: No

Description
 -

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	\$40,000	-	-	-	-	-	\$40,000
Total MNT		-	\$40,000	-	-	-	-	-	\$40,000
Total Active Years		-	\$40,000	-	-	-	-	-	\$40,000
Total Programmed		-	\$40,000	-	-	-	-	-	\$40,000

4516361 - WEST PALM BEACH OPERATIONS - FUEL TANK REPLACEMENT

Type of Work Description: Fixed Capital Outlay
 Managed by: FDOT
 Length: 0
 SIS: No

Description
 -

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	FCO	-	-	\$250,000	-	-	-	-	\$250,000
Total CST		-	-	\$250,000	-	-	-	-	\$250,000
Total Active Years		-	-	\$250,000	-	-	-	-	\$250,000
Total Programmed		-	-	\$250,000	-	-	-	-	\$250,000

4516362 - WEST PALM BEACH OPERATIONS - HURRICANE WINDOWS & DOORS

Type of Work Description: Fixed Capital Outlay
 Managed by: FDOT
 Length: 0
 SIS: No

Description
-

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	FCO	-	-	-	-	\$350,000	-	-	\$350,000
Total CST		-	-	-	-	\$350,000	-	-	\$350,000
Total Active Years		-	-	-	-	\$350,000	-	-	\$350,000
Total Programmed		-	-	-	-	\$350,000	-	-	\$350,000

4500551 - WEST PALM BEACH OPERATIONS - PARKING LOT RESURFACING

Type of Work Description: Fixed Capital Outlay
 Managed by: FDOT
 Length: 0
 SIS: No

Description
-

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
MNT	D	-	-	-	\$200,000	-	-	-	\$200,000
Total MNT		-	-	-	\$200,000	-	-	-	\$200,000
Total Active Years		-	-	-	\$200,000	-	-	-	\$200,000
Total Programmed		-	-	-	\$200,000	-	-	-	\$200,000

4516363 - WEST PALM BEACH OPERATIONS - REMODEL CREW BATHROOM

Type of Work Description: Fixed Capital Outlay
 Managed by: FDOT
 Length: 0
 SIS: No

Description
-

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	FCO	-	-	\$70,000	-	-	-	-	\$70,000
Total CST		-	-	\$70,000	-	-	-	-	\$70,000
Total Active Years		-	-	\$70,000	-	-	-	-	\$70,000
Total Programmed		-	-	\$70,000	-	-	-	-	\$70,000

4447559 - WEST PALM BEACH OPERATIONS- GENERATOR/TRANSFER SWITCH REPLACEMENT

Type of Work Description: Fixed Capital Outlay
 Managed by: FDOT
 Length: 0
 SIS: No

Description
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Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	FCO	-	-	-	-	-	\$275,000	-	\$275,000
Total CST		-	-	-	-	-	\$275,000	-	\$275,000
Total Active Years		-	-	-	-	-	\$275,000	-	\$275,000
Total Programmed		-	-	-	-	-	\$275,000	-	\$275,000

4500561 - WPB OPERATIONS SATELLITE OFFICE SR7 - ROOF REPLACEMENT

Type of Work Description: Fixed Capital Outlay
 Managed by: FDOT
 Length: 0
 SIS: No

Description
 -

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CST	FCO	-	-	\$50,000	-	-	-	-	\$50,000
Total CST		-	-	\$50,000	-	-	-	-	\$50,000
Total Active Years		-	-	\$50,000	-	-	-	-	\$50,000
Total Programmed		-	-	\$50,000	-	-	-	-	\$50,000

PT-PL - GENERAL PLANNING CONSULTANT

Type of Work Description Managed by Length SIS
 Transportation Planning Palm Tran 0 No

Description
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Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	5307	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	-	\$3,000,000
Total CAP		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	-	\$3,000,000
Total Active Years		-	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	-	\$2,500,000
Total Prior Costs		\$500,000	-	-	-	-	-	-	\$500,000
Total Programmed		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	-	\$3,000,000

PT-AD-OPS - PALM TRAN COMPLEMENTARY ADA SERVICE

Type of Work Description Managed by Length SIS
 Operation For Paratransit Service Palm Tran 0 No

Description
 Palm Tran Complementary ADA Service

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
OPS	ADV	\$35,488,221	\$36,907,750	\$37,500,000	\$37,500,000	\$37,500,000	\$37,500,000	-	\$222,395,971
OPS	FBR	\$2,230,000	\$2,230,000	\$1,593,000	\$1,593,000	\$2,230,000	\$2,230,000	-	\$12,106,000
Total OPS		\$37,718,221	\$39,137,750	\$39,093,000	\$39,093,000	\$39,730,000	\$39,730,000	-	\$234,501,971
Total Active Years		-	\$39,137,750	\$39,093,000	\$39,093,000	\$39,730,000	\$39,730,000	-	\$196,783,750
Total Prior Costs		\$37,718,221	-	-	-	-	-	-	\$37,718,221
Total Programmed		\$37,718,221	\$39,137,750	\$39,093,000	\$39,093,000	\$39,730,000	\$39,730,000	-	\$234,501,971

PT-FRB - PALM TRAN FIXED ROUTE BUS REPLACEMENT

Type of Work Description: Capital For Fixed Route
 Managed by: Palm Tran
 Length: 0
 SIS: No

Description
 Palm Tran fixed route bus replacements

Notes
 Includes 4071884 - Palm Beach County Block Grant Operating Assistance.

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	5307	\$12,699,000	\$12,699,000	\$12,699,000	\$12,699,000	\$12,699,000	\$12,699,000	-	\$76,194,000
CAP	5339	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	-	\$12,000,000
Total CAP		\$14,699,000	\$14,699,000	\$14,699,000	\$14,699,000	\$14,699,000	\$14,699,000	-	\$88,194,000
Total Active Years		-	\$14,699,000	\$14,699,000	\$14,699,000	\$14,699,000	\$14,699,000	-	\$73,495,000
Total Prior Costs		\$14,699,000	-	-	-	-	-	-	\$14,699,000
Total Programmed		\$14,699,000	\$14,699,000	\$14,699,000	\$14,699,000	\$14,699,000	\$14,699,000	-	\$88,194,000

PT-FR-OPS - PALM TRAN FIXED ROUTE OPERATIONS

Type of Work Description: Operating For Fixed Route
 Managed by: Palm Tran
 Length: 0
 SIS: No

Description
 Palm Tran fixed route transit service

Notes
 Includes FDOT projects 2357491 (5307 FTA funds), 4071884 (State Block Grant Operating Assistance), 4344951 (5339 FTA funds), and 4071844 (5311-D FTA Funds).

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
OPS	5311	\$333,180	\$400,915	\$443,158	\$450,970	\$459,642	\$459,642	-	\$2,547,507
OPS	DPTO	\$1,457,896	\$6,563,725	\$950,704	\$98,052	\$3,385,667	\$3,385,667	-	\$15,841,711
OPS	FBR	\$9,942,888	\$10,141,746	\$7,335,000	\$10,000,000	\$10,000,000	\$10,000,000	-	\$57,419,634
OPS	5307	\$7,000,000	\$7,000,000	\$8,500,000	\$9,500,000	\$9,500,000	\$9,500,000	-	\$51,000,000
OPS	LGT	\$33,045,000	\$33,045,000	\$33,045,000	\$33,045,000	\$33,045,000	\$33,045,000	-	\$198,270,000
OPS	BOCA	\$375,000	\$375,000	\$375,000	\$375,000	\$476,000	\$476,000	-	\$2,452,000
OPS	CENW	\$375,000	\$375,000	\$375,000	\$375,000	\$350,000	\$350,000	-	\$2,200,000
OPS	RTA	\$666,000	\$666,000	\$666,000	\$666,000	\$666,000	\$666,000	-	\$3,996,000
OPS	ADR	\$725,000	\$725,000	\$725,000	\$725,000	\$620,000	\$650,000	-	\$4,170,000
OPS	DDR	\$4,824,207	-	\$5,809,933	\$6,799,128	\$3,718,429	\$3,718,429	-	\$24,870,126
Total OPS		\$58,744,171	\$59,292,386	\$58,224,795	\$62,034,150	\$62,220,738	\$62,250,738	-	\$362,766,978
Total Active Years		-	\$59,292,386	\$58,224,795	\$62,034,150	\$62,220,738	\$62,250,738	-	\$304,022,807
Total Prior Costs		\$58,744,171	-	-	-	-	-	-	\$58,744,171
Total Programmed		\$58,744,171	\$59,292,386	\$58,224,795	\$62,034,150	\$62,220,738	\$62,250,738	-	\$362,766,978

PT-SECUR - PALM TRAN SECURITY ENHANCEMENTS

Type of Work Description: Capital For Fixed Route
 Managed by: Palm Tran
 Length: 0
 SIS: No

Description
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Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	5307	\$199,000	\$199,000	\$199,000	\$199,000	\$199,000	\$199,000	-	\$1,194,000
Total CAP		\$199,000	\$199,000	\$199,000	\$199,000	\$199,000	\$199,000	-	\$1,194,000
Total Active Years		-	\$199,000	\$199,000	\$199,000	\$199,000	\$199,000	-	\$995,000
Total Prior Costs		\$199,000	-	-	-	-	-	-	\$199,000
Total Programmed		\$199,000	\$199,000	\$199,000	\$199,000	\$199,000	\$199,000	-	\$1,194,000

PT-VEH - PALM TRAN SERVICE VEHICLES

Type of Work Description: Capital For Fixed Route
 Managed by: Palm Tran
 Length: 0
 SIS: No

Description
 Palm Tran service vehicles.

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	5307	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	-	\$108,000
Total CAP		\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	-	\$108,000
Total Active Years		-	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	-	\$90,000
Total Prior Costs		\$18,000	-	-	-	-	-	-	\$18,000
Total Programmed		\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	-	\$108,000

PT-TD-OPS - PALM TRAN TD PARATRANSIT SERVICE

Type of Work Description: Operation For Paratransit Service
 Managed by: Palm Tran
 Length: 0
 SIS: No

Description
 Operations and capital expenses for paratransit service within three-quarters of a mile of Palm Tran fixed-route. Includes Americans with Disabilities (ADA) and Transportation Disadvantaged (TD) programs.

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
OPS	TDTF	\$3,197,000	\$3,197,000	\$3,197,000	\$3,197,000	\$3,197,000	\$3,197,000	-	\$19,182,000
OPS	ADV	\$330,000	\$330,000	\$330,000	\$330,000	\$330,000	\$330,000	-	\$1,980,000
OPS	FBR	\$185,000	\$185,000	\$185,000	\$185,000	\$185,000	\$185,000	-	\$1,110,000
Total OPS		\$3,712,000	\$3,712,000	\$3,712,000	\$3,712,000	\$3,712,000	\$3,712,000	-	\$22,272,000
Total Active Years		-	\$3,712,000	\$3,712,000	\$3,712,000	\$3,712,000	\$3,712,000	-	\$18,560,000
Total Prior Costs		\$3,712,000	-	-	-	-	-	-	\$3,712,000
Total Programmed		\$3,712,000	\$3,712,000	\$3,712,000	\$3,712,000	\$3,712,000	\$3,712,000	-	\$22,272,000

PT-SHELT - PALM TRAN TRANSIT SHELTERS

Type of Work Description: Transit Improvement
 Managed by: Palm Tran
 Length: 0
 SIS: No

Description
 Palm Tran transit shelters.

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	5307	-	\$1,500,000	\$1,500,000	\$500,000	\$500,000	\$500,000	-	\$4,500,000
Total CAP		-	\$1,500,000	\$1,500,000	\$500,000	\$500,000	\$500,000	-	\$4,500,000
Total Active Years		-	\$1,500,000	\$1,500,000	\$500,000	\$500,000	\$500,000	-	\$4,500,000
Total Programmed		-	\$1,500,000	\$1,500,000	\$500,000	\$500,000	\$500,000	-	\$4,500,000

4533621 - BELLE GLADE MUNICIPAL AIRPORT - MASTER PLAN UPDATE

Type of Work Description: Aviation Safety Project
 Managed by: FDOT
 Length: 0
 SIS: No

Description
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Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	DPTO	-	\$370,000	-	-	-	-	-	\$370,000
Total CAP		-	\$370,000	-	-	-	-	-	\$370,000
Total Active Years		-	\$370,000	-	-	-	-	-	\$370,000
Total Programmed		-	\$370,000	-	-	-	-	-	\$370,000

4515171 - BELLE GLADE STATE MUNICIPAL AIRPORT - BELLE RD DESIGN X10

Type of Work Description: Aviation Capacity Project
 Managed by: FDOT
 Length: 0
 SIS: No

Description
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Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	DPTO	-	-	\$120,000	-	-	-	-	\$120,000
Total CAP		-	-	\$120,000	-	-	-	-	\$120,000
Total Active Years		-	-	\$120,000	-	-	-	-	\$120,000
Total Programmed		-	-	\$120,000	-	-	-	-	\$120,000

4515501 - BELLE GLADE STATE MUNICIPAL AIRPORT - ENVIRONMENTAL MITIGATION

Type of Work Description: Aviation Environmental Project
 Managed by: FDOT
 Length: 0
 SIS: No

Description
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Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	DPTO	-	-	\$500,000	\$500,000	-	-	-	\$1,000,000
Total CAP		-	-	\$500,000	\$500,000	-	-	-	\$1,000,000
Total Active Years		-	-	\$500,000	\$500,000	-	-	-	\$1,000,000
Total Programmed		-	-	\$500,000	\$500,000	-	-	-	\$1,000,000

4515401 - BELLE GLADE STATE MUNICIPAL AIRPORT - OBSTRUCTION RELOCATION

Type of Work Description: Aviation Safety Project
 Managed by: FDOT
 Length: 0
 SIS: No

Description
 OBSTRUCTION RELOCATION (AVIGATION EASEMENT, POWER LINE RELOCATION, AND LOWERING LIGHTS) - CONSTRUCTION PHASE

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	DPTO	-	\$250,000	-	-	-	-	-	\$250,000
Total CAP		-	\$250,000	-	-	-	-	-	\$250,000
Total Active Years		-	\$250,000	-	-	-	-	-	\$250,000
Total Programmed		-	\$250,000	-	-	-	-	-	\$250,000

4515411 - BELLE GLADE STATE MUNICIPAL AIRPORT - PERIMETER RD - CONSTRUCTION PHASE

Type of Work Description: Aviation Preservation Project
 Managed by: FDOT
 Length: 0
 SIS: No

Description

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Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	DPTO	-	-	-	\$965,000	-	-	-	\$965,000
Total CAP		-	-	-	\$965,000	-	-	-	\$965,000
Total Active Years		-	-	-	\$965,000	-	-	-	\$965,000
Total Programmed		-	-	-	\$965,000	-	-	-	\$965,000

4440241 - BELLE GLADE STATE MUNICIPAL AIRPORT - SELF-SERVICE FUELING STATION

Type of Work Description: Aviation Revenue/Operational
 Managed by: FDOT
 Length: 0
 SIS: No

Description

Design and construction self-service fueling station.

Notes

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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	DDR	-	-	-	\$112,500	-	-	-	\$112,500
Total CAP		-	-	-	\$112,500	-	-	-	\$112,500
Total Active Years		-	-	-	\$112,500	-	-	-	\$112,500
Total Programmed		-	-	-	\$112,500	-	-	-	\$112,500

4480981 - BELLE GLADE STATE MUNICIPAL AIRPORT - X10 ENVIRONMENTAL & DESIGN OF T-HANGARS

Type of Work Description: Aviation Revenue/Operational
 Managed by: FDOT
 Length: 0
 SIS: No

Description
 Design and construction of T-Hangars.

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	DPTO	-	-	\$160,000	-	-	-	-	\$160,000
Total CAP		-	-	\$160,000	-	-	-	-	\$160,000
Total Active Years		-	-	\$160,000	-	-	-	-	\$160,000
Total Programmed		-	-	\$160,000	-	-	-	-	\$160,000

4515691 - BOCA RATON AIRPORT

Type of Work Description: Aviation Safety Project
 Managed by: Boca Raton Airport Authority
 Length: 0
 SIS: No

Description
 AWOS REPLACEMENT - CONSTRUCTION

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	LF	-	-	\$142,100	-	-	-	-	\$142,100
CAP	DPTO	-	-	\$568,400	-	-	-	-	\$568,400
Total CAP		-	-	\$710,500	-	-	-	-	\$710,500
Total Active Years		-	-	\$710,500	-	-	-	-	\$710,500
Total Programmed		-	-	\$710,500	-	-	-	-	\$710,500

4533691 - BOCA RATON AIRPORT - AIRFIELD PAVEMENT REHABILITATION - DESIGN AND

Type of Work Description: Aviation Preservation Project
 Managed by: Boca Raton Airport Authority
 Length: 0
 SIS: No

Description
 PROFESSIONAL SERVICES

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	DPTO	-	-	-	\$125,000	-	-	-	\$125,000
CAP	FAA	-	-	-	\$300,000	-	-	-	\$300,000
CAP	LF	-	-	-	\$125,000	-	-	-	\$125,000
Total CAP		-	-	-	\$550,000	-	-	-	\$550,000
Total Active Years		-	-	-	\$550,000	-	-	-	\$550,000
Total Programmed		-	-	-	\$550,000	-	-	-	\$550,000

4515921 - BOCA RATON AIRPORT - AWOS REPLACEMENT - DESIGN

Type of Work Description: Aviation Capacity Project
 Managed by: Boca Raton Airport Authority
 Length: 0
 SIS: No

Description
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Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	DPTO	-	\$42,770	-	-	-	-	-	\$42,770
CAP	LF	-	\$14,000	-	-	-	-	-	\$14,000
CAP	DDR	-	\$13,230	-	-	-	-	-	\$13,230
Total CAP		-	\$70,000	-	-	-	-	-	\$70,000
Total Active Years		-	\$70,000	-	-	-	-	-	\$70,000
Total Programmed		-	\$70,000	-	-	-	-	-	\$70,000

4515681 - BOCA RATON AIRPORT - ELECTRICAL VAULT AND AIRPORT BEACON

Type of Work Description: Aviation Revenue/Operational
 Managed by: Boca Raton Airport Authority
 Length: 0
 SIS: No

Description
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Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	DPTO	-	-	\$160,000	-	-	-	-	\$160,000
CAP	LF	-	-	\$40,000	-	-	-	-	\$40,000
Total CAP		-	-	\$200,000	-	-	-	-	\$200,000
Total Active Years		-	-	\$200,000	-	-	-	-	\$200,000
Total Programmed		-	-	\$200,000	-	-	-	-	\$200,000

4533681 - BOCA RATON AIRPORT - RELOCATION OF ELECTRICAL VAULT & AIRPORT BEACON -

Type of Work Description: Aviation Revenue/Operational
 Managed by: Boca Raton Airport Authority
 Length: 0
 SIS: No

Description
 CONSTRUCT

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	DPTO	-	-	-	\$2,280,000	-	-	-	\$2,280,000
CAP	LF	-	-	-	\$570,000	-	-	-	\$570,000
Total CAP		-	-	-	\$2,850,000	-	-	-	\$2,850,000
Total Active Years		-	-	-	\$2,850,000	-	-	-	\$2,850,000
Total Programmed		-	-	-	\$2,850,000	-	-	-	\$2,850,000

4496071 - BOCA RATON AIRPORT - RELOCATION OF ELECTRICAL VAULT & BEACON SITING

Type of Work Description: Aviation Revenue/Operational
 Managed by: Boca Raton Airport Authority
 Length: 0
 SIS: No

Description: ANALYSIS AND PRELIMINARY ENGINEERING

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	LF	-	\$40,000	-	-	-	-	-	\$40,000
CAP	DPTO	-	\$160,000	-	-	-	-	-	\$160,000
Total CAP		-	\$200,000	-	-	-	-	-	\$200,000
Total Active Years		-	\$200,000	-	-	-	-	-	\$200,000
Total Programmed		-	\$200,000	-	-	-	-	-	\$200,000

4533701 - BOCA RATON AIRPORT - SECURITY FENCE AND GATE REPLACEMENT - DESIGN

Type of Work Description: Aviation Security Project
 Managed by: Boca Raton Airport Authority
 Length: 0
 SIS: No

Description: -

Notes: -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	DPTO	-	-	-	\$40,000	-	-	-	\$40,000
CAP	LF	-	-	-	\$10,000	-	-	-	\$10,000
Total CAP		-	-	-	\$50,000	-	-	-	\$50,000
Total Active Years		-	-	-	\$50,000	-	-	-	\$50,000
Total Programmed		-	-	-	\$50,000	-	-	-	\$50,000

4533631 - BOCA RATON AIRPORT - UNDERGROUND UTILITY MAPPING

Type of Work Description: Aviation Revenue/Operational
 Managed by: Boca Raton Airport Authority
 Length: 0
 SIS: No

Description
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Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	DPTO	-	-	\$292,000	-	-	-	-	\$292,000
CAP	LF	-	-	\$73,000	-	-	-	-	\$73,000
Total CAP		-	-	\$365,000	-	-	-	-	\$365,000
Total Active Years		-	-	\$365,000	-	-	-	-	\$365,000
Total Programmed		-	-	\$365,000	-	-	-	-	\$365,000

4533761 - NORTH PALM BEACH COUNTY AIRPORT - APRON REHABILITATION - PH 2

Type of Work Description: Aviation Preservation Project
 Managed by: Palm Beach County
 Length: 0
 SIS: No

Description
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Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	LF	-	-	-	\$495,500	-	-	-	\$495,500
CAP	DDR	-	-	-	\$1,982,000	-	-	-	\$1,982,000
Total CAP		-	-	-	\$2,477,500	-	-	-	\$2,477,500
Total Active Years		-	-	-	\$2,477,500	-	-	-	\$2,477,500
Total Programmed		-	-	-	\$2,477,500	-	-	-	\$2,477,500

4515911 - NORTH PALM BEACH COUNTY AIRPORT - APRON REHABILITATION - PHASE 1

Type of Work Description: Aviation Capacity Project
 Managed by: Palm Beach County
 Length: 0
 SIS: No

Description
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Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	LF	-	\$200,000	\$245,000	-	-	-	-	\$445,000
CAP	DPTO	-	\$1,000,000	\$982,000	-	-	-	-	\$1,982,000
Total CAP		-	\$1,200,000	\$1,227,000	-	-	-	-	\$2,427,000
Total Active Years		-	\$1,200,000	\$1,227,000	-	-	-	-	\$2,427,000
Total Programmed		-	\$1,200,000	\$1,227,000	-	-	-	-	\$2,427,000

4533771 - NORTH PALM BEACH COUNTY AIRPORT - DESIGN NE QUADRANT HANGAR

Type of Work Description: Aviation Revenue/Operational
 Managed by: Palm Beach County
 Length: 0
 SIS: No

Description
 DEVELOPMENT AREA

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	DDR	-	-	-	\$160,000	-	-	-	\$160,000
CAP	LF	-	-	-	\$40,000	-	-	-	\$40,000
Total CAP		-	-	-	\$200,000	-	-	-	\$200,000
Total Active Years		-	-	-	\$200,000	-	-	-	\$200,000
Total Programmed		-	-	-	\$200,000	-	-	-	\$200,000

4533741 - PALM BEACH COUNTY GLADES AIRPORT - AWOS INSTALLATION

Type of Work Description: Aviation Safety Project
 Managed by: Palm Beach County
 Length: 0
 SIS: No

Description
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Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	LF	-	-	-	\$50,000	-	-	-	\$50,000
CAP	DPTO	-	-	-	\$200,000	-	-	-	\$200,000
Total CAP		-	-	-	\$250,000	-	-	-	\$250,000
Total Active Years		-	-	-	\$250,000	-	-	-	\$250,000
Total Programmed		-	-	-	\$250,000	-	-	-	\$250,000

4515341 - PALM BEACH COUNTY GLADES AIRPORT - FENCE IMPROVEMENTS

Type of Work Description: Aviation Security Project
 Managed by: Palm Beach County
 Length: 0
 SIS: No

Description
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Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	DPTO	-	\$70,000	-	-	-	-	-	\$70,000
CAP	LF	-	\$70,000	-	-	-	-	-	\$70,000
CAP	FAA	-	\$1,260,000	-	-	-	-	-	\$1,260,000
Total CAP		-	\$1,400,000	-	-	-	-	-	\$1,400,000
Total Active Years		-	\$1,400,000	-	-	-	-	-	\$1,400,000
Total Programmed		-	\$1,400,000	-	-	-	-	-	\$1,400,000

4515661 - PALM BEACH COUNTY GLADES AIRPORT - TAXIWAY/TAXILANE SURFACE TREATMENT

Type of Work Description: Aviation Preservation Project
 Managed by: Palm Beach County
 Length: 0
 SIS: No

Description
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Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	DPTO	-	-	\$320,000	-	-	-	-	\$320,000
CAP	LF	-	-	\$80,000	-	-	-	-	\$80,000
Total CAP		-	-	\$400,000	-	-	-	-	\$400,000
Total Active Years		-	-	\$400,000	-	-	-	-	\$400,000
Total Programmed		-	-	\$400,000	-	-	-	-	\$400,000

4533541 - PALM BEACH COUNTY PARK AIRPORT - DESIGN AIRFIELD CRACK SEAL, SURFACE TREATMENT

Type of Work Description: Aviation Preservation Project
 Managed by: Palm Beach County
 Length: 0
 SIS: No

Description
 AND REMARKING

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	DPTO	-	\$100,000	-	-	-	-	-	\$100,000
CAP	LF	-	\$25,000	-	-	-	-	-	\$25,000
Total CAP		-	\$125,000	-	-	-	-	-	\$125,000
Total Active Years		-	\$125,000	-	-	-	-	-	\$125,000
Total Programmed		-	\$125,000	-	-	-	-	-	\$125,000

4533751 - PALM BEACH COUNTY PARK AIRPORT - DESIGN HELICOPTER PARKING SPOTS/APRON

Type of Work Description: Aviation Capacity Project
 Managed by: Palm Beach County
 Length: 0
 SIS: No

Description
 EXPANSION

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	DDR	-	-	-	\$120,000	-	-	-	\$120,000
CAP	LF	-	-	-	\$30,000	-	-	-	\$30,000
Total CAP		-	-	-	\$150,000	-	-	-	\$150,000
Total Active Years		-	-	-	\$150,000	-	-	-	\$150,000
Total Programmed		-	-	-	\$150,000	-	-	-	\$150,000

4533551 - PALM BEACH COUNTY PARK AIRPORT - DESIGN RUNWAY 16-34 REHAB

Type of Work Description: Aviation Preservation Project
 Managed by: Palm Beach County
 Length: 0
 SIS: No

Description
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Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	DPTO	-	\$160,000	-	-	-	-	-	\$160,000
CAP	LF	-	\$40,000	-	-	-	-	-	\$40,000
Total CAP		-	\$200,000	-	-	-	-	-	\$200,000
Total Active Years		-	\$200,000	-	-	-	-	-	\$200,000
Total Programmed		-	\$200,000	-	-	-	-	-	\$200,000

4515671 - PALM BEACH COUNTY PARK AIRPORT - RUNWAY 16-34 REHAB

Type of Work Description: Aviation Preservation Project
 Managed by: Palm Beach County
 Length: 0
 SIS: No

Description
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Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	DPTO	-	-	\$2,800,000	-	-	-	-	\$2,800,000
CAP	LF	-	-	\$700,000	-	-	-	-	\$700,000
Total CAP		-	-	\$3,500,000	-	-	-	-	\$3,500,000
Total Active Years		-	-	\$3,500,000	-	-	-	-	\$3,500,000
Total Programmed		-	-	\$3,500,000	-	-	-	-	\$3,500,000

4515621 - PALM BEACH COUNTY PARK AIRPORT - TAXIWAY B SURFACE TREATMENT

Type of Work Description: Aviation Preservation Project
 Managed by: Palm Beach County
 Length: 0
 SIS: No

Description
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Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	DPTO	-	-	\$400,000	-	-	-	-	\$400,000
CAP	LF	-	-	\$100,000	-	-	-	-	\$100,000
Total CAP		-	-	\$500,000	-	-	-	-	\$500,000
Total Active Years		-	-	\$500,000	-	-	-	-	\$500,000
Total Programmed		-	-	\$500,000	-	-	-	-	\$500,000

4515461 - PALM BEACH INTERNATIONAL AIRPORT - CONCOURSE B/C SECURE CONNECTOR

Type of Work Description: Aviation Capacity Project
 Managed by: Palm Beach County
 Length: 0
 SIS: Yes

Description
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Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	LF	-	\$7,500,000	-	-	-	-	-	\$7,500,000
CAP	DDR	-	\$7,500,000	-	-	-	-	-	\$7,500,000
Total CAP		-	\$15,000,000	-	-	-	-	-	\$15,000,000
Total Active Years		-	\$15,000,000	-	-	-	-	-	\$15,000,000
Total Programmed		-	\$15,000,000	-	-	-	-	-	\$15,000,000

4481121 - PALM BEACH INTERNATIONAL AIRPORT - CONNECTOR AT TAXIWAY CHARLIE & MIKE

Type of Work Description: Aviation Capacity Project
 Managed by: Palm Beach County
 Length: 0
 SIS: Yes

Description
 Construct new taxiway connector at taxiway C and M.

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	LF	\$147,500	\$1,077,500	-	-	-	-	-	\$1,225,000
CAP	DPTO	\$147,500	\$1,077,500	-	-	-	-	-	\$1,225,000
Total CAP		\$295,000	\$2,155,000	-	-	-	-	-	\$2,450,000
Total Active Years		-	\$2,155,000	-	-	-	-	-	\$2,155,000
Total Prior Costs		\$295,000	-	-	-	-	-	-	\$295,000
Total Programmed		\$295,000	\$2,155,000	-	-	-	-	-	\$2,450,000

4444011 - PALM BEACH INTERNATIONAL AIRPORT - CONSTRUCT CARGO FACILITY

Type of Work Description: Aviation Revenue/Operational
 Managed by: Palm Beach County
 Length: 0
 SIS: Yes

Description
 Construct new consolidated air freight/air cargo facility - phase 1.

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	DPTO	-	-	-	\$7,500,000	-	-	-	\$7,500,000
CAP	LF	-	-	-	\$7,500,000	-	-	-	\$7,500,000
Total CAP		-	-	-	\$15,000,000	-	-	-	\$15,000,000
Total Active Years		-	-	-	\$15,000,000	-	-	-	\$15,000,000
Total Programmed		-	-	-	\$15,000,000	-	-	-	\$15,000,000

4533861 - PALM BEACH INTERNATIONAL AIRPORT - CONSTRUCT PERIMETER RD & VEHICLE

Type of Work Description: Aviation Preservation Project
 Managed by: Palm Beach County
 Length: 0
 SIS: Yes

Description
 SERVICE ROAD PAVEMENT REHABILITATION - PHASE 1

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	LF	-	-	-	\$1,250,000	-	-	-	\$1,250,000
CAP	DPTO	-	-	-	\$1,250,000	-	-	-	\$1,250,000
Total CAP		-	-	-	\$2,500,000	-	-	-	\$2,500,000
Total Active Years		-	-	-	\$2,500,000	-	-	-	\$2,500,000
Total Programmed		-	-	-	\$2,500,000	-	-	-	\$2,500,000

4481111 - PALM BEACH INTERNATIONAL AIRPORT - CONT. HOLDING APRON AT TAXIWAY A & C

Type of Work Description: Aviation Capacity Project
 Managed by: Palm Beach County
 Length: 0
 SIS: Yes

Description
 Construct holding apron at taxiway A and C.

Notes
 -

PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	DPTO	\$534,426	\$3,919,128	-	-	-	-	-	\$4,453,554
CAP	LF	\$534,426	\$3,919,128	-	-	-	-	-	\$4,453,554
Total CAP		\$1,068,852	\$7,838,256	-	-	-	-	-	\$8,907,108
Total Active Years		-	\$7,838,256	-	-	-	-	-	\$7,838,256
Total Prior Costs		\$1,068,852	-	-	-	-	-	-	\$1,068,852
Total Programmed		\$1,068,852	\$7,838,256	-	-	-	-	-	\$8,907,108

4533671 - PALM BEACH INTERNATIONAL AIRPORT - DESIGN PERIMETER RD & VEHICLE

Type of Work Description: Aviation Preservation Project
 Managed by: Palm Beach County
 Length: 0
 SIS: Yes

Description
 SERVICE ROAD PAVEMENT REHABILITATION

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	LF	-	-	\$150,000	-	-	-	-	\$150,000
CAP	DPTO	-	-	\$150,000	-	-	-	-	\$150,000
Total CAP		-	-	\$300,000	-	-	-	-	\$300,000
Total Active Years		-	-	\$300,000	-	-	-	-	\$300,000
Total Programmed		-	-	\$300,000	-	-	-	-	\$300,000

4533851 - PALM BEACH INTERNATIONAL AIRPORT - EMAS REPLACEMENT

Type of Work Description: Aviation Safety Project
 Managed by: Palm Beach County
 Length: 0
 SIS: Yes

Description
-

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	FAA	-	-	-	\$3,750,000	-	-	-	\$3,750,000
CAP	LF	-	-	-	\$625,000	-	-	-	\$625,000
CAP	DPTO	-	-	-	\$625,000	-	-	-	\$625,000
Total CAP		-	-	-	\$5,000,000	-	-	-	\$5,000,000
Total Active Years		-	-	-	\$5,000,000	-	-	-	\$5,000,000
Total Programmed		-	-	-	\$5,000,000	-	-	-	\$5,000,000

4515641 - PALM BEACH INTERNATIONAL AIRPORT - FEATURE SIGNAGE & LANDSCAPING

Type of Work Description: Aviation Preservation Project
 Managed by: Palm Beach County
 Length: 0
 SIS: Yes

Description
-

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	DPTO	-	-	\$1,000,000	-	-	-	-	\$1,000,000
CAP	LF	-	-	\$1,000,000	-	-	-	-	\$1,000,000
Total CAP		-	-	\$2,000,000	-	-	-	-	\$2,000,000
Total Active Years		-	-	\$2,000,000	-	-	-	-	\$2,000,000
Total Programmed		-	-	\$2,000,000	-	-	-	-	\$2,000,000

4515651 - PALM BEACH INTERNATIONAL AIRPORT - ROTATING BEACON REPLACEMENT

Type of Work Description: Aviation Revenue/Operational
 Managed by: Palm Beach County
 Length: 0
 SIS: Yes

Description
 -

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	DPTO	-	-	\$250,000	-	-	-	-	\$250,000
CAP	LF	-	-	\$250,000	-	-	-	-	\$250,000
Total CAP		-	-	\$500,000	-	-	-	-	\$500,000
Total Active Years		-	-	\$500,000	-	-	-	-	\$500,000
Total Programmed		-	-	\$500,000	-	-	-	-	\$500,000

4533531 - PALM BEACH INTERNATIONAL AIRPORT - RUNWAY 10L-28R REHAB CONSTRUCT

Type of Work Description: Aviation Preservation Project
 Managed by: Palm Beach County
 Length: 0
 SIS: Yes

Description
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Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	LF	-	\$1,500,000	\$1,500,000	-	-	-	-	\$3,000,000
CAP	DPTO	-	\$1,500,000	\$1,500,000	-	-	-	-	\$3,000,000
Total CAP		-	\$3,000,000	\$3,000,000	-	-	-	-	\$6,000,000
Total Active Years		-	\$3,000,000	\$3,000,000	-	-	-	-	\$6,000,000
Total Programmed		-	\$3,000,000	\$3,000,000	-	-	-	-	\$6,000,000

4228271 - PORT OF PALM BEACH PORT-WIDE SLIP REDEVELOPMENT

Type of Work Description: Seaport Capacity Project
 Managed by: Port Of Palm Beach
 Length: 0
 SIS: Yes

Description
 PH 94-03=BERTH 17 ENHANCEMENT

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	DPTO	\$14,182,438	\$1,213,370	-	-	-	-	-	\$15,395,808
CAP	POED	\$4,601,000	-	-	-	-	-	-	\$4,601,000
CAP	DIS	\$976,773	\$8,361,630	-	-	-	-	-	\$9,338,403
CAP	GMR	\$1,553,580	-	-	-	-	-	-	\$1,553,580
CAP	GR08	\$1,236,000	-	-	-	-	-	-	\$1,236,000
CAP	PORB	\$500,000	-	-	-	-	-	-	\$500,000
CAP	PORT	\$3,027,927	-	-	-	-	-	-	\$3,027,927
CAP	LF	\$5,476,300	\$3,250,000	-	-	-	-	-	\$8,726,300
CAP	SIWR	-	\$175,000	-	-	-	-	-	\$175,000
CAP	DS	\$69,734	-	-	-	-	-	-	\$69,734
Total CAP		\$31,623,752	\$13,000,000	-	-	-	-	-	\$44,623,752
Total Active Years		-	\$13,000,000	-	-	-	-	-	\$13,000,000
Total Prior Costs		\$31,623,752	-	-	-	-	-	-	\$31,623,752
Total Programmed		\$31,623,752	\$13,000,000	-	-	-	-	-	\$44,623,752

4407051 - PORT OF PALM BEACH UPLAND CARGO IMPROVEMENTS

Type of Work Description: Seaport Capacity Project
 Managed by: Port Of Palm Beach
 Length: 0
 SIS: Yes

Description
 SEQ02 ANNEX PROPERTY SITE NEW LANDSCAPING, IRRIGATION, WATER MAINS, FIRE HYDRANTS, SECURITY LIGHTING. SEQ03 & SEQ04 RAIL EXPANSION SEQ06 - CONTAINER YARD REPAIR

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	LF	\$14,431,509	\$2,077,136	-	-	-	-	-	\$16,508,645
CAP	GMR	\$2,896,051	\$2,077,136	-	-	-	-	-	\$4,973,187
CAP	DIS	\$3,257,481	-	-	-	-	-	-	\$3,257,481
CAP	DDR	\$330,000	-	-	-	-	-	-	\$330,000
CAP	PORB	\$1,450,000	-	-	-	-	-	-	\$1,450,000
CAP	PORT	\$5,098,009	-	-	-	-	-	-	\$5,098,009
Total CAP		\$27,463,050	\$4,154,272	-	-	-	-	-	\$31,617,322
Total Active Years		-	\$4,154,272	-	-	-	-	-	\$4,154,272
Total Prior Costs		\$27,463,050	-	-	-	-	-	-	\$27,463,050
Total Programmed		\$27,463,050	\$4,154,272	-	-	-	-	-	\$31,617,322

4537761 - ALLENDALE ST, CAROLINE ST AND NW 22ND AVE

Type of Work Description: Rail Revenue/Operationa Impr
 Managed by: FDOT
 Length: 0
 SIS: No

Description
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Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	TRIP	-	-	-	-	-	\$573,705	-	\$573,705
Total PDE		-	-	-	-	-	\$573,705	-	\$573,705
Total Active Years		-	-	-	-	-	\$573,705	-	\$573,705
Total Programmed		-	-	-	-	-	\$573,705	-	\$573,705

4538391 - SFRC - BOYNTON PASSING SIDING - PD&E/PE/DESIGN

Type of Work Description: Rail Revenue/Operationa Impr
 Managed by: FDOT
 Length: 0
 SIS: Yes

Description
 -

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
RRU	GMR	-	-	-	-	-	\$2,932,270	-	\$2,932,270
Total RRU		-	-	-	-	-	\$2,932,270	-	\$2,932,270
Total Active Years		-	-	-	-	-	\$2,932,270	-	\$2,932,270
Total Programmed		-	-	-	-	-	\$2,932,270	-	\$2,932,270

4512321 - SFRC DAX CABLE CP CORAL - BELVEDERE RD

Type of Work Description: Rail Preservation Project
 Managed by: Responsible Agency Not Available
 Length: 0
 SIS: No

Description
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Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	DPTO	-	-	-	\$2,770,200	-	-	-	\$2,770,200
Total CAP		-	-	-	\$2,770,200	-	-	-	\$2,770,200
Total Active Years		-	-	-	\$2,770,200	-	-	-	\$2,770,200
Total Programmed		-	-	-	\$2,770,200	-	-	-	\$2,770,200

4538431 - SFRC OVERPASS FEASIBILITY STUDIES- W PALM

Type of Work Description: Rail Revenue/Operationa Impr
 Managed by: FDOT
 Length: 0
 SIS: Yes

Description
-

Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
PDE	GMR	-	-	-	\$24,356	-	-	-	\$24,356
Total PDE		-	-	-	\$24,356	-	-	-	\$24,356
Total Active Years		-	-	-	\$24,356	-	-	-	\$24,356
Total Programmed		-	-	-	\$24,356	-	-	-	\$24,356

4537741 - TRI-RAIL NORTHERN LAYOVER FACILITY PHASE 2 - RAIL YARD

Type of Work Description: Rail Revenue/Operationa Impr
 Managed by: SFRTA
 Length: 0
 SIS: No

Description
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Notes
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PHASE	FUND SOURCE	PRIOR	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
CAP	TRIP	-	-	-	-	-	\$8,867,391	-	\$8,867,391
Total CAP		-	-	-	-	-	\$8,867,391	-	\$8,867,391
Total Active Years		-	-	-	-	-	\$8,867,391	-	\$8,867,391
Total Programmed		-	-	-	-	-	\$8,867,391	-	\$8,867,391

List of Appendices

APPENDIX A - Glossary

Available in Full Document and at PalmBeachTPA.org/TIP

APPENDIX B - Public Participation and Comments

Available at PalmBeachTPA.org/priorities

APPENDIX C - Federal Performance Measures

Not Available. Will be available at PalmBeachTPA.org/TIP

APPENDIX D - TPA Priority Projects for FY 25-29

Available at PalmBeachTPA.org/priorities

APPENDIX E - Draft Tentative Work Program for FY 25-29

Available at PalmBeachTPA.org/TIP

APPENDIX F - Eastern Federal Lands Highway Division FY 24-27 TIP

Available at PalmBeachTPA.org/TIP

APPENDIX G - Long Range Transportation Plan (LRTP) and Fiscal Analysis

Not Available. Will be available at PalmBeachTPA.org/TIP

APPENDIX H - Annual Listing of Obligated Projects

Made available for prior fiscal year each October.

Not Available. Will be available at PalmBeachTPA.org/TIP

APPENDIX I

TIP Amendments and Modifications

Available at PalmBeachTPA.org/TIP