

Phase	Fund Source	2024	2025	2026	2027	2028	Total
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### EXISTING

CONGRESS AVE/SR-807 AT 10TH AVE N - Proj# 4493471  
 Type of Work: TRAFFIC SIGNAL UPDATE

Length: 0.28 MI \*Non-SIS\*  
 Lead Agency: FDOT

Description: Install additional light poles and upgrade existing lights to LED; replace existing span wire signal with a mast arm.

CST	ACSS	0	0	0	0	1,461,594	1,461,594
CST	SA	0	0	0	0	61,932	61,932
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,523,526</b>	<b>1,523,526</b>
<i>Prior Years Cost</i>		<i>323,050</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,846,576</i>

### PROPOSED

CONGRESS AVE/SR-807 AT 10TH AVE N - Proj# 4493471  
 Type of Work: TRAFFIC SIGNAL UPDATE

Length: 0.28 MI \*Non-SIS\*  
 Lead Agency: FDOT

Description: Install additional light poles and upgrade existing lights to LED; replace existing span wire signal with a mast arm.

ROW	ACSS	0	361,100	158,693	71,000	0	590,793
CST	ACSS	0	0	0	0	2,017,824	2,017,824
CST	SA	0	0	0	0	60,276	60,276
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,523,526</b>	<b>1,523,526</b>
<i>Prior Years Cost</i>		<i>309,844</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,978,737</i>