



**PALM BEACH**  
Transportation  
Planning Agency

# TRANSPORTATION IMPROVEMENT PROGRAM

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## FY 2024-2028

Adopted June 15, 2023

Amended May 20, 2024

[PalmBeachTPA.org/TIP](https://PalmBeachTPA.org/TIP)



## **TRANSPORTATION IMPROVEMENT PROGRAM**

**FY 2024-2028**

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This Transportation Improvement Program was developed consistent with federal and state requirements. State and federally funded projects were approved by the Palm Beach TPA on June 15, 2023 through TPA Resolution 2023-13 - A Resolution Approving the Fiscal Year (FY) 2024-2028 Transportation Improvement Program (TIP) and Authorizing The TPA's Executive Director to Approve Administrative TIP Amendments and Modifications.

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**FY 2024 – 2028  
TRANSPORTATION IMPROVEMENT PROGRAM  
PALM BEACH TPA**

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## EXECUTIVE SUMMARY

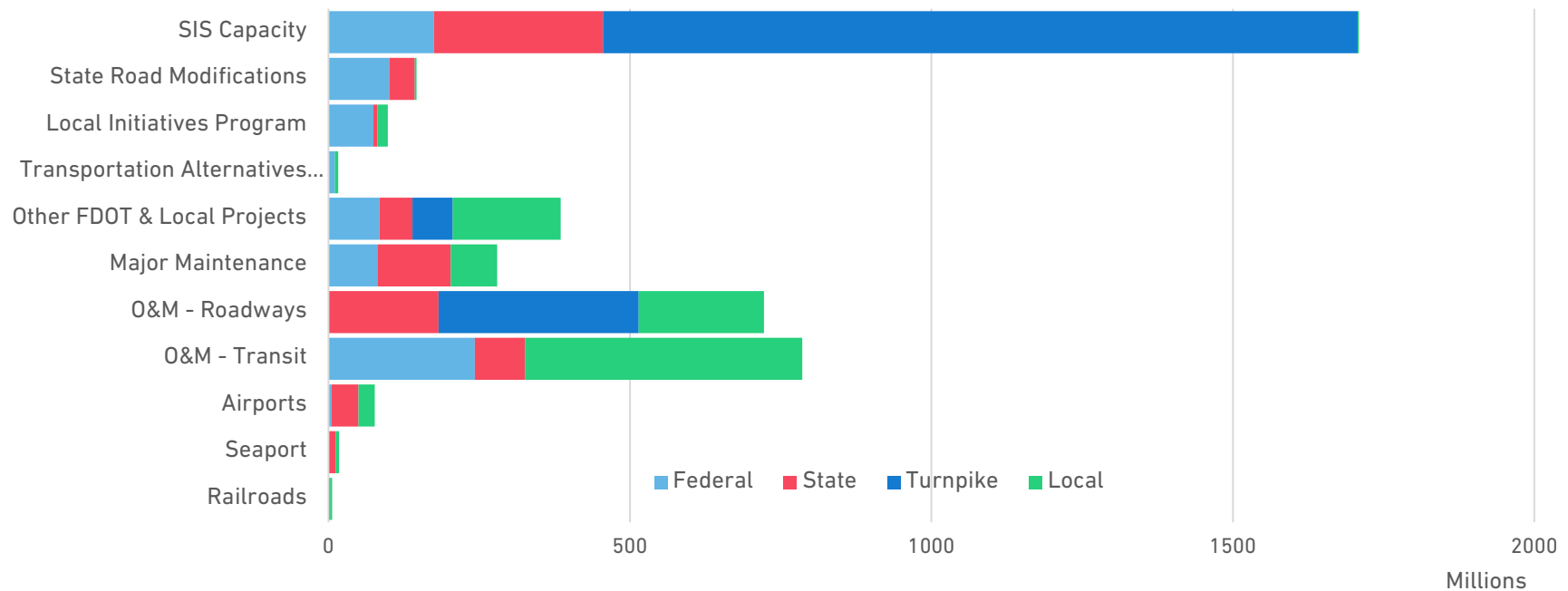
The Transportation Improvement Program (TIP) is the five-year funding program for transportation projects covering all modes of travel in Palm Beach County. The TIP is developed through a continuous, cooperative and comprehensive effort involving the Florida Department of Transportation (FDOT), the Board of County Commissioners, the Port of Palm Beach and municipalities within the County. The TIP was developed in cooperation with the public transit operators such as South Florida Regional Transportation Authority (SFRTA) and Palm Tran. Consultation is also carried out with the Miami-Dade TPO, the Broward MPO, the Martin County MPO, and the St. Lucie TPO during the TIP process. The document complies with the requirements set forth in Section 134 of Title 23, USC and 23 CFR 450.324.

The TIP identifies transportation improvements funded by federal, state and local sources. The TIP incorporates FDOT's Fiscal Year (FY) 24-28 Work Program along with local capital improvement plans and operating budgets, and generally moves forward the projects in the timeframe from previous TIPs. Please note that the identified projects may experience changes in scope or costs and the TIP may be amended or modified throughout the year.

To provide continuity and ease of use, the projects in the TIP have been categorized by section, as shown in the graph and table below.

Project Section	# of Projects	Funding	% of Total Funds
SIS Capacity	34	1,708,948,250	40.28%
State Road Modifications	30	145,818,961	3.44%
Local Initiatives Program	22	98,574,305	2.32%
Transportation Alternatives Program	13	16,053,975	0.38%
Other FDOT & Local Projects	102	385,331,709	9.08%
Major Maintenance	73	279,774,089	6.59%
O&M - Roadways	101	722,118,586	17.02%
O&M - Transit	14	786,063,598	18.53%
Airports	33	76,534,808	1.80%
Seaport	2	17,530,166	0.41%
Railroads	3	6,070,200	0.14%
<b>TOTAL TIP FY 2024-2028</b>	<b>427</b>	<b>4,242,818,647</b>	<b>100.00%</b>

## PROJECT SECTIONS BY FUNDING SOURCE



### **Time Frame**

This document includes a five-year implementation schedule for Fiscal Year 2024 through Fiscal Year 2028 following the federal fiscal calendar beginning October 1st and ending September 30th (i.e. Fiscal Year 2024 addresses the dates of October 1, 2023 to September 30, 2024). Projects utilizing state funds are based on a fiscal year beginning July 1st and ending June 30th.

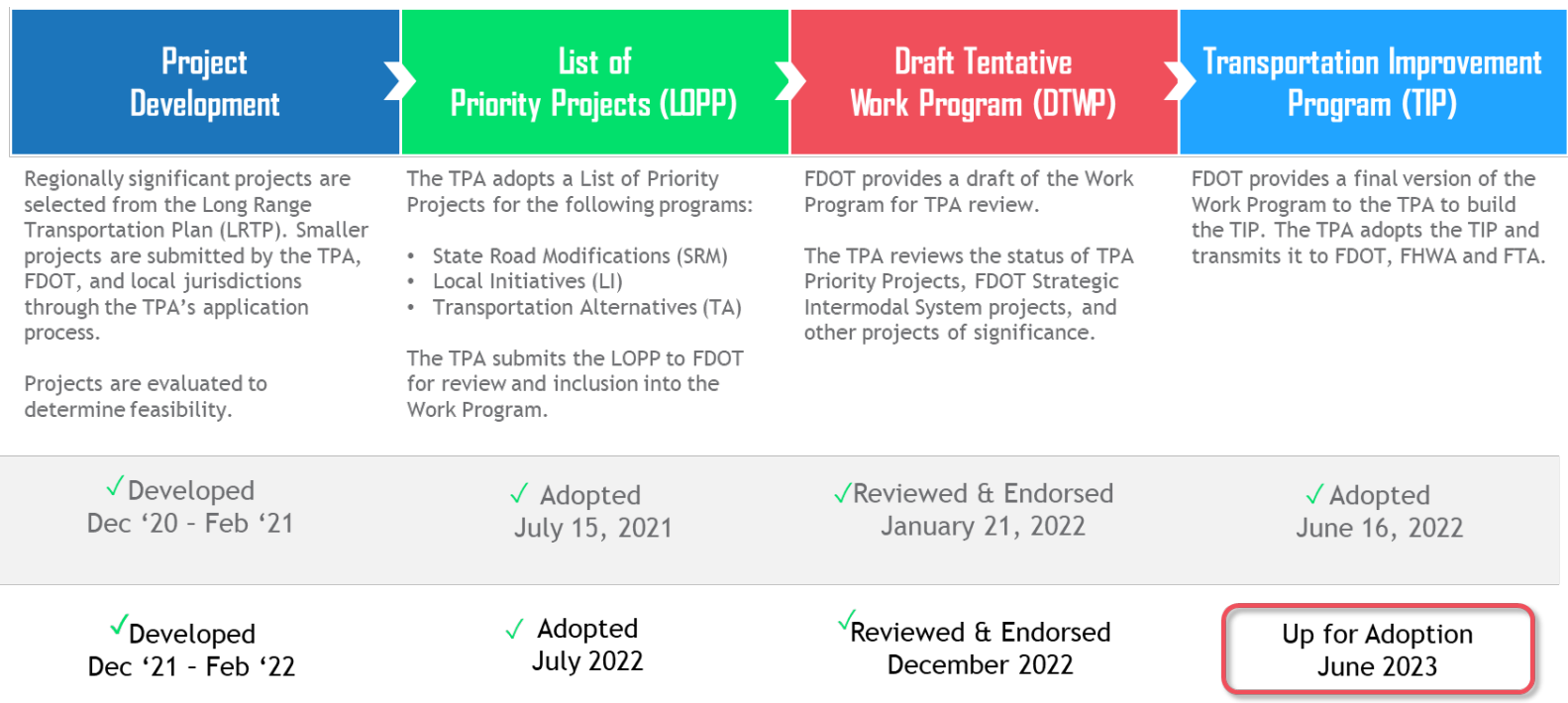
### **Certification Review**

The Palm Beach TPA undergoes a certification review process annually with FDOT and a quadrennial review with Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). The certification review process ensures the TPA is carrying out the metropolitan planning process in adherence with federal and state regulations. The last joint FHWA and FTA Certification Review was completed on October 28, 2019 and the next review is anticipated to be completed by August 2023. The last Joint State/TPA Certification Review was completed on February 28, 2022.

## Prioritization of Projects

The projects in the TIP are required to be consistent with the TPA's Long Range Transportation Plan (LRTP). The TPA's funding programs - State Road Modifications, Local Initiatives, and Transportation Alternatives - are scored based on the goals of the LRTP and prioritized for inclusion in the TIP. Project selection is made in accordance with the requirements of 23 CFR 450.332.

The adopted LRTP is Cost Feasible; it prioritizes projects based on anticipated available revenue. The LRTP is referenced and seeks consistency with local comprehensive plans to the maximum extent feasible. The TPA adopted a list of Priority Projects from the LRTP in July and transmitted them to FDOT for use in preparing the tentative Work Program – these are included in Appendix B and highlighted in the summary of projects section. FDOT then developed the Draft Tentative Work Program and provided the program of projects for creation of the TIP. The TIP development process is seen in the diagram below. Major projects were screened through the State's Efficient Transportation Decision Making (ETDM) review process. This review provides for an early examination of the projects, allowing for timely and effective decision making and early National Environmental Policy Act (NEPA) reviews and approvals.





### **Implementation of the LRTP**

The LRTP project summary provides the status of cost feasible projects identified in the adopted 2045 LRTP. The table summarizes projects by category, number of projects, and their status: underway or complete, programmed through construction in the TIP, programmed in TIP without construction, and not yet programmed. Specific projects are not identified as specific line items in the annual application programs of State Road Modifications, Local Initiatives, Transportation Alternatives. Additionally, enhanced transit corridor projects identified in the LRTP may only be identified for initial planning studies with PD&E in a future LRTP year. Projects identified through planning or PD&E studies may be amended or modified into the LRTP as line items.

Project Category	LRTP 2045 Cost Feasible Plan	Fiscal Year 24-28 TIP			Not Programmed in TIP
		Underway/ Complete	In TIP with CST Phase	In TIP w/o CST Phase	
Strategic Intermodal System (SIS) (project line items in LRTP)	45	11	14	7	13
TPA Major Priority Projects (project line items in LRTP with CST)	17	4	7	4	3
State Road Modifications (annual program)	15 prioritized	1	3	10	1
Local Initiatives (annual program)	19 prioritized	0	13	0	6
Transportation Alternatives (annual program)	15 prioritized	4	11	0	0
TPA Major Priority Projects identified for studies	12				

### **Public Participation Process**

The public participation process for the Draft FY 2024-2028 TIP is in accordance with the policies and procedures of the TPA's Public Participation Plan. Appendix C provides detailed information on the schedule and outreach opportunities for the public to review the Draft TIP. More information on the TPA's public participation process can be found at [palmbeachtpa.org/PPP](http://palmbeachtpa.org/PPP)

### **Congestion Management Process**

Projects and system-wide effectiveness for all modes of transportation are evaluated through the Congestion Management Process (CMP). A CMP is a systematic and regionally accepted approach for managing congestion that provides accurate, up-to-date information on transportation system performance and assesses alternative strategies for congestion management that meet TPA needs. The process is integrated into the TPA's performance measures that cover multiple modes of transportation including travel time reliability of people and trucks, transit v. car vehicle commute time, and walk, bike, transit commuter mode splits.

## PROJECT SECTIONS IN THE TIP

The projects in the TIP are presented in major categories that are explained in greater detail below.

**SIS Capacity** - Strategic Intermodal System projects are prioritized by FDOT to support regional mobility.

**State Road Modifications** - The TPA Governing Board annually prioritizes highway, transit, freight and additional projects on state roadways based on the Goals, Objectives and Values in the LRTP.

**Local Initiatives Program** - Lower cost, non-regionally significant projects submitted to the TPA annually by local agencies and prioritized using a project scoring system based on the goals, objectives and values in the LRTP and prioritized through the TPA Governing Board.

**Transportation Alternatives Program** - Active transportation projects submitted to the TPA annually by local agencies and prioritized through the TPA Governing Board.

**Other FDOT and Local Projects** - These projects are advanced by agencies other than the TPA with outside discretionary funding sources (e.g. local gas taxes, local impact fees, county incentive grant funds, highway safety program funds, etc.).

**Major Maintenance** - Projects proposed by the maintaining agencies based on the condition of the transportation infrastructure. These are larger projects representing an opportunity to enhance existing facilities through scope modifications or additions.

**O&M - Roadways** - Operations and maintenance projects proposed by the maintaining agencies based on the condition of the transportation infrastructure and the need to operate it efficiently.

**O&M – Transit** - Projects proposed by the transit agencies to continue to operate existing services.

**Airports, Railroads and Seaports** - Projects identified by facility owner/operators consistent with their respective master plans.

## FEDERAL PERFORMANCE MEASURES

Performance measures connect investment and policy decisions to achieve the goals adopted in the TPA's Long Range Transportation Plan (LRTP). The TPA's aim is to provide measures that use data-driven, quantitative criteria to set and analyze achievable targets. Using a performance-based method ensures the most efficient investment public funds by increasing accountability, transparency, and providing for better investment decisions geared towards specific outcomes. The TPA is required to adopt targets for established federal performance measures based on national goals enacted by Congress in Moving Ahead for Progress in the 21st Century (MAP-21). The TPA's adopted federal performance measures and targets are summarized in the table on the following page. Please refer to Appendix D for more information on the federal performance measures.

## Federal Performance Measures and Targets

Category	Performance Measure	TPA Target
Safety	Fatalities	(2023) Zero
	Serious Injuries	Zero
	Rate of Serious Injuries per 100M vehicle miles travelled (VMT)	Zero
	Rate of Fatalities per 100M VMT	Zero
	Nonmotorized Fatalities and Serious Injuries	Zero
System Performance	Percent of reliable person-miles traveled on the Interstate	(2023) ≥ 75%
	Percent of reliable person-miles traveled on the non-Interstate NHS	≥ 50%
	Truck travel time reliability ratio (TTTR) on the Interstate	≤ 1.75
Bridges	Percent of NHS bridges classified as in Good condition by deck area	(2023) ≥ 50%
	Percent of NHS bridges classified as in Poor condition by deck area	≤ 10%
Pavement	Percent of Interstate pavements in Good condition	(2023) ≥ 60%
	Percent of Interstate pavements in Poor condition	≤ 5%
	Percent of non-Interstate NHS pavements in Good condition	≥ 40%
	Percent of non-Interstate NHS pavements in Poor condition	≤ 5%
Transit (Palm Tran)	Percent of Vehicles exceeding useful life	(2022)
<i>Vehicles</i>	Vehicles – Articulated Bus	≤ 0%
	Vehicles – Fixed Route Bus	≤ 0%
	Vehicles – Paratransit Bus	≤ 0%
	Vehicles – Paratransit Van	≤ 0%
<i>Equipment</i>	Percent of Equipment exceeding useful life	
	Equipment – Automobiles	≤ 0%
	Equipment – Trucks	≤ 0%
<i>Facilities</i>	Percent of Facilities exceeding useful life	≤ 0%
Transit (SFRTA)		(2023)
<i>Rolling Stock</i>	Revenue vehicles (>39 yrs old)	≤ 30%
<i>Equipment</i>	Non-revenue support service & maintenance vehicles (>8 yrs old)	≤ 50%
<i>Facilities</i>	Stations, maintenance facilities, & operations center (<2.5 on 1-5 scale)	≤ 5%
<i>Fixed Guideway</i>	Rail fixed-guideway track with performance restrictions	≤ 3.5%
Transit Safety (Palm Tran)	Fixed Route / Paratransit	Fixed Route/Paratransit
	Fatalities	(2022) Zero/Zero
	Fatality Rate per 100k vehicle revenue miles (VRM)	Zero/Zero
	Injuries	63/34
	Injury Rate per 100k VRM	0.9/0.4
	Safety Events	43/32
	Safety Event Rate per 100k VRM	0.6/0.3
	System Reliability (VRM per failure)	14,000/7,700

## SUMMARY OF PROJECTS

The following tables highlight the status of TPA Priority Projects, projects scheduled for construction in FY 2024, and new projects added by FDOT between the Adopted FY 23-27 TIP and the FY 24-28 TIP. A typical project includes a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. An explanation of all potential project phases included in the TIP is provided below.

### *Project Phases*

<b>CODE</b>	<b>NAME</b>	<b>CODE</b>	<b>NAME</b>
CAP	Capital	OPS	Operations
CST	Construction Scheduled	PDE	Project Development and Environmental
DSB	Design Build	PE	Preliminary Engineering Scheduled
ENV	Environmental	PLN	Planning Scheduled
INC	Contract Incentives	ROW	Right of Way Acquisition Scheduled
MNT	Maintenance	RRU	Railroad & Utilities
MSC	Miscellaneous Construction Scheduled		

For a list of additional terms and their definitions, see Appendix A.



Table 1: State Road Modifications

Projects are predominantly on state roadways using state funding sources, including but not limited to District Dedicated Revenue (DDR) and Primary Highways & Public Transportation Funds (DS). Anticipated funding is around \$20.4 Million/year but may vary based on FDOT/TPA needs. FDOT requests the TPA "oversubscribe" to ensure programming of all available funds.

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	<FY 24	TIP FY 2024-2028					Addt'l Funds Needed	Notes
							FY24	FY25	FY 26	FY 27	FY 28		
04-1	FDOT	2296643 2296645 2296646	SR-7 from 60th St to Northlake Blvd	Construct new 4L road	\$93,989	\$6,329		ROW \$100			RRU \$24	\$87,535	Delayed to >FY 28. Pending litigation
04-2	FDOT	2296644 2296647	SR-7 from Okeechobee Blvd to 60th St	Widen from 2L to 4L	\$40,184	\$571				RRU \$3	CST \$39,610		Delayed to FY 28. Pending litigation
14-1	SFRTA	4170317	Tri-Rail: West Palm Beach to Jupiter	Extend commuter rail service onto the FEC corridor via the Northwood Crossover and construct 5 new stations – 45th St, 13th St, Park Ave, PGA Blvd, and Toney Penna Dr	\$109,507	\$1,157		PDE \$1,350				\$107,000	FEC easement/ access fee and O&M commitment required for PDE
14-3	FDOT	2296584	Atlantic Ave from SR-7 to E of Lyons Rd	Widen from 2L to 4L, including buffered 7' buffered bicycle lanes and 6' sidewalks	\$40,807	\$11,546	RRU \$655 ROW \$1,759 CST \$21,563	ROW \$5,212 CST \$71					
16-1	FDOT	4405755 4405752 4405754	Atlantic Ave from W of Lyons Rd to Jog Rd (includes Florida's Turnpike to Cumberland Dr and Cumberland Dr to Jog Rd)	Widen from 4L to 6L, including 7' buffered bicycle lanes and 10'+ shared-use path	\$101,465	\$6,633	PE \$94 ROW \$4,173	PE \$94 ROW \$1,944	ROW \$11,716	ROW \$5,232 RRU \$50 CST \$5,566	ROW \$4,975 CST \$159	\$60,830	
16-3	Lake Worth Beach/ FDOT	4400461	Lake Worth Rd from Erie St to A St	Construct Pedestrian enhancements, reconfigure traffic circle	\$1,792	\$1,792							Construction Fall 2023
17-1	FDOT/ Palm Tran	4383861	US-1: Camino Real Rd to Indiantown Rd	561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities									
17-1a	Palm Tran	4383863	US-1: Palmetto Park Rd to Northlake Blvd	Implement Transit Signal Prioritization for entire corridor	\$2,000	\$2,000							Palm Tran finalizing procurement
17-1b	Palm Tran/ FDOT	4383864 4464431	US-1: Palmetto Park Rd to Northlake Blvd	Construct 14 enhanced transit shelters within existing ROW	\$8,253	\$2,000	PE \$238		CST \$5,989	CST \$26			
17-1c	Boca Raton/ FDOT	4383865	US-1: Camino Real to NE 8th St/Mizner Blvd in Boca Raton	Lane Repurposing from 6L to 4L between Camino Real and SE Mizner Blvd; associated multimodal facilities	\$4,050			PE \$817				\$3,233	
17-1d	WPB/ FDOT	4383866	US-1: 25th St to 45th St in West Palm Beach	Reconstruct roadway to include pedestrian and bicycle facilities and safety enhancements	\$12,748		PE \$1,615					\$11,133	
17-1e	TPA/ FDOT	4383862	US-1: 59th St to Northlake Blvd in Riviera Beach and Lake Park	Reconstruct as 4L, add bicycle lanes and medians; move barrier wall on bridge to protect bicycle lanes; add street lights/ped-scale lights	\$8,822	\$1,520		CST \$7,302					

Table 1: State Road Modifications

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	<FY 24	TIP FY 2024-2028					Addt'l Funds Needed	Notes
							FY24	FY25	FY 26	FY 27	FY 28		
17-1g	Lake Worth Beach/ FDOT	TBD	US-1: Dixie/Federal Junction to Gregory Rd in Lake Worth Beach	Lane Repurposing from 4L to 3L; associated multimodal facilities	\$5,674							\$5,674	City is working on FDOT lane repurposing application
17-2	Boynton Beach/ FDOT	4440791	Boynton Beach Blvd from I-95 to US-1	Reconstruct to narrow vehicle lanes, construct 9' sidewalk on north side, 15' shared use path on south side	\$8,250	\$884	RRU \$230 CST \$7,108	CST \$28					
17-5	FDOT	4416321	Lake Worth Rd from Raulerson Dr to Palm Beach St College Ent	Resurfacing with separated bicycle lanes, new mid-block crossings, enhanced crosswalks	\$8,628	\$8,628							Under Construction
18-1	TPA & Palm Tran /FDOT	4417581	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities									
18-1a	Palm Tran	4417582	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Implement Transit Signal Prioritization for entire corridor	\$1,000		CAP \$1,000						
18-1b	Palm Tran/ FDOT	4417583	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Construct enhanced transit shelters within existing ROW	\$8,109			PE \$871	PE \$37			\$7,200	TPA working with Palm Tran to refine shelter design and locations
18-1c	TPA/ FDOT	4513801	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Roadway feasibility study based on TPA planning study recommendation	\$2,000			PL \$2,000					Next step after TPA planning study
18-2	TPA/ FDOT	4417561 4417562	SR-80 from SR-15 to CR-880	Add street lighting	\$24,639	\$16,907			CST \$7,732				
18-3	TPA/ FDOT	4417571	US-27 Connector from US-27 to SR-715	Construct new 2-lane road	\$750	\$250				PDE \$500			Alternative Corridor Evaluation (ACE) underway
19-1	TPA & Palm Tran /FDOT	TBD	Lake Worth Rd from SR-7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd	561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities									
19-1a	Palm Tran	TBD	Lake Worth Rd from SR-7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd	Implement Transit Signal Prioritization	\$1,000							\$1,000	
20-1	Boca Raton/ FDOT	4482641	Federal Hwy at Spanish River Blvd	Convert EB to SB right turn only to right/through with bike lane and mast arm conversion	\$1,715				PE \$279	PE \$21		\$1,415	

Table 1: State Road Modifications

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	<FY 24	TIP FY 2024-2028					Addt'l Funds Needed	Notes
							FY24	FY25	FY 26	FY 27	FY 28		
20-2 & 20-4	Palm Beach County/ FDOT	4479441	Atlantic Ave at Military Trl; Belvedere at Military Trl; Forest Hill Blvd at I-95	Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure. Upgrade to mast arm signals; enhanced pedestrian signals and detection; upgrade ITS elements and roadway lighting; curb ramp and sidewalk upgrades to meet ADA.	\$11,067				PE \$166			\$9,985	
		4480731	US-1 at Silver Beach Rd, Military at Investment Ln, Okeechobee at Quadrille Blvd, Lakeview Ave at Quadrille Blvd						PE \$287	PE \$21			
		4481071	US-1 at SE 1st St, 7th Ave N, 10th Ave N, 13th Ave N; Boynton Beach Blvd at US-1, Congress Ave, Seacrest Blvd, Military Trl, Hagen Ranch Rd; Congress Ave at Dolan Rd; Atlantic Ave at Hamlet Dr; Lake Ave at SR-A1A (include w/ FM 4476631)						PE \$609				
20-3	Boca Raton/ FDOT	4480641	Glades Rd/SR-808 at Town Center Blvd; I-95 NB off ramp at W Palmetto Park Rd; I-95 SB off ramp at Palmetto Park Rd; US-1 at Royal Palm Way; US-1 at Hidden Valley Blvd	Replace span wire traffic signals with mast arms and upgrade supporting infrastructure	\$5,827				PE \$479			\$4,994	
		4481351	US-1 at Glades Rd, NE 15th Ter, and NE 24th Ter						PE \$354				
20-5	Palm Beach County/ FDOT	4479451	SR-715 from Hatcher Rd to Paul Rardin Park SR-715 from Airport Rd to SW 14th St	Construct 6' sidewalk on W side of roadway.	\$752				PE \$246			\$507	
20-6	TPA/ FDOT	4398451	SR-715 from SR-80 to W of Canal St South	Modify resurfacing project to add buffered bicycle lanes, missing sidewalk connections to SR-80 and to PB State College entrance, and roadway lighting.	\$5,661	\$5,661							Construction Fall 2023
20-8	Lake Worth Beach/ FDOT	4461041	Lake Ave/Lucerne Ave/SR-802 from E of A St to E of Golfview Rd	Modify resurfacing project to add stamped concrete crosswalks, replacement of sidewalk pavers, and improved stormwater drainage.	\$5,207	\$324	CST \$4,883						Construction Winter 2023

Table 1: State Road Modifications

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	<FY 24	TIP FY 2024-2028					Addt'l Funds Needed	Notes
							FY24	FY25	FY 26	FY 27	FY 28		
21-1	TPA/ FDOT	4498771	Forest Hill Blvd from W of Jog Rd to Military Trl	Add roadway lighting on N side and pedestrian lighting, bus bay layover facility, enhanced crosswalks at three signalized intersections, green markings in bicycle conflict zones	\$2,616					PE \$700		\$1,916	
21-2	TPA/ FDOT	4498791	Congress Ave from Lake Worth Rd to Forest Hill Blvd	Add pedestrian lighting, enhanced crosswalks at six signalized intersections, and bus stop amenities	\$3,202				PE \$670	ENV \$30		\$2,502	
21-3	Boca Raton/ FDOT	4495531 4498751	SR-A1A at Spanish River Blvd and Camino Real (include w/ FM 4476611); US-1 at Jeffery St, NE 32nd St, NE 20th St, Fire Station #1, NE Mizner Blvd, SE Mizner Blvd, and Camino Real; Yamato Rd at NW 2nd Ave (include w/ FM 447657.1); Glades Rd at NW 2nd Ave and Pinehurst Ln; I-95 NB Ramp at Peninsula Corp Dr; I-95 SB Ramp at Peninsula Corp Dr	Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure	\$5,090					PE \$820  ENV \$60		\$4,210	
21-4	TPA/ FDOT	4476701	SR-7 from Glades Rd to Bridgebrook Dr	Modify resurfacing project to add sidewalk on E side and green markings in bicycle conflict zones	\$9,595			CST \$9,567	CST \$29				FDOT able to incorporate sidewalk on E side
21-5	TPA/ FDOT	4358041 4476671	Boynton Beach Blvd from Congress Ave to E of I-95	Modify resurfacing project and interchange capacity project to provide wider sidewalks and buffered bike lanes on both sides of roadway	\$57,260		ROW \$644 RRU \$2,300	ROW \$13,264 CST \$40,898	CST \$155				FDOT incorporated requests as feasible
21-6	FDOT	TBD	Indiantown Rd at Central Blvd	Conduct PD&E to evaluate congestion mitigation alternatives with minimal adverse impacts to pedestrians, bicycles, and local businesses	\$2,000							\$2,000	FDOT request. Recommended alternative to be endorsed by TPA prior to funding additional phases
Cost Summary					\$593,658	\$66,202	\$46,262	\$83,518	\$28,746	\$13,030	\$44,768	\$311,132	



Table 2: Local Initiatives Program

This program is for projects on non-state roadways that are federal-aid eligible. Sources of funding are from the approximately \$22.8 Million/year of the federal Surface Transportation Block Grant (STBG) program, known locally as SU funds, that is allocated to the TPA for prioritization. STGB funds allocated to FDOT, known as SA, sometimes supplement the projects.

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 24	TIP FY 2024-2028						Addt'l Funds	Notes
							FY 24		FY 25		FY 26	FY 27		
--	Palm Beach TPA	4393254 4393255	Surface Transportation (SU) funds to support TPA Planning & Administration as outlined in greater detail in the UPWP		\$22,929		PL \$2,721 SU \$1,820	PL \$2,523 SU \$1,911	PL \$2,566 SU \$2,006	PL \$2,566 SU \$2,100	PL \$2,566 SU \$2,150	\$2,566 \$2,200		
14-6	SFRTA	4297671	Tri Rail Northern Layover Facility: CSX tracks E of I-95 in Mangonia Park/WPB	Construct new facility to enhance O&M for existing system and support Jupiter extension	\$45,733	\$45,733							Construction late FY 2024	
15-2	West Palm Beach	4383901	West Palm Beach: 25th St to Tri-Rail Station to SR 80	Purchase seven (7) vehicles to support new N/S trolley service	\$1,505	\$1,505							Implementation in FY 2023	
15-3	Palm Tran	4383921	Various locations along existing Palm Tran bus routes	Construct 30 transit shelters	\$600	\$600							In procurement. Implementation in FY 2023	
15-4	West Palm Beach	4383961	Various locations along existing WPB trolley lines	Construct seven (7) trolley shelters	\$571	\$571							Implementation in FY 2023	
17-1 & 17-5	West Palm Beach/ FDOT	4415701	36th St & bridge from Australian Ave to Poinsettia Ave in West Palm Beach	Construct buffered bike lanes, pedestrian enhancements and bridge	\$9,937	\$1,323	CST \$8,597	CEI \$17						
17-2	Delray Beach	4415331	Lindell Blvd from Linton Blvd to Federal Hwy/US 1	Construct sidewalks and separated bike lanes	\$12,143	\$12,143							Construction Winter 2023	
17-4	Palm Tran	4415711	Various Palm Tran bus stops	Replace 40 transit shelters	\$800	\$800							Construction in FY 2023	
17-6	Delray Beach	4415321	Barwick Rd from Atlantic Ave to Lake Ida Rd	Construct sidewalks and separated bike lanes	\$10,446	\$10,446							Construction Spring 2024	
17-7	Delray Beach	4415861	Brant Bridge connector from Lindell Blvd to Brant Bridge	Construct sidewalks and separated bike lanes	\$2,540	\$5		CST \$2,535						
18-1	Westgate CRA/ Palm Beach County	4443711	Westgate Ave from Wabasso Dr to Congress Ave	Lane repurposing from 5L to 3L to add designated bike lanes and widen sidewalks	\$4,832	\$4,832							Construction Fall 2023	
18-2	West Palm Beach	4443761	Parker Ave from Forest Hill Blvd to Nottingham Blvd	Construct buffered/separated bicycle lanes and pedestrian lighting	\$5,765	\$5,765							Under Construction	
18-3	Palm Beach County	4443701	Lyons Rd/ Sansbury Way from Forest Hill Blvd to Okeechobee Blvd	Construct separated bicycle lanes	\$6,096	\$6,096							Under Construction	

**Table 2: Local Initiatives Program**

*Shown in \$1,000s*

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 24	TIP FY 2024-2028					Addt'l Funds	Notes
							FY 24	FY 25	FY 26	FY 27	FY 28		
18-5	Boca Raton	4443791	Yamato Rd: W of Jog to I-95, and 16 Intersections in the downtown area	Install Adaptive Traffic Control Systems	\$2,625	\$2,625							Construction May 2023
18-6	Delray Beach	4443771	Germantown Rd from Old Germantown Rd to Congress Ave	Construct sidewalks and separated bike lanes	\$11,635	\$5	CST \$11,342	CST \$289					
19-1	Palm Tran	4460981	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 3 electric buses and install electric charging at maintenance facility	\$3,858		CAP \$3,858						
19-2	Palm Beach County	4460861	Cresthaven Blvd from S Jog Rd to S Military Trl	Construct 7' buffered bike lanes and three intersection modifications	\$4,603	\$5		CST \$4,598					
19-4	West Palm Beach	4460901	25th St from Australian Ave to Broadway Ave	Lane Repurposing from 4 lanes to 3, construct R/R gate enhancements, ADA upgrades, buffered bike lane/ designated bike lane, lighting improvements, sidewalks	\$7,038	\$5		CST \$7,033					
19-6	Wellington	4460821	Greenview Shores Blvd from Binks Forest Dr to Wellington Tr	Construct 4' designated bike lanes	\$1,258	\$5		CST \$1,253					
20-1	Palm Tran	4482951	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 4 electric buses and install electric charging at maintenance facility	\$5,000					CAP \$5,000			
20-2	SFRTA	4481031	SFRTA - Tri-Rail Service	Purchase one (1) passenger rail car	\$5,000			CAP \$5,000					
20-3	Lake Worth Beach	4483541	South East Coast Street and S. H Street	Reconstruct roadways to one-way pair with 4' designated bike lanes	\$7,889			PE \$5		CST \$7,884			
20-4	Wellington	4482991	Greenbriar Blvd from Aero Club Drive to Greenview Shored Blvd.	Construct 4' designated bike lanes	\$2,426		PE \$5	CST \$2,421					
20-5	Wellington	4483061	C-2 Canal from Greenview Shores Blvd to Bent Creek Rd	Construct 10' shared use pathway	\$554		PE \$5		CST \$549				
20-6	Royal Palm Beach	4483051	Various Locations - Residential Roads	Construct ADA Improvements - Sidewalks and Curb Ramps	\$671		PE \$5		CST \$666				
21-1	SFRTA	4498501	SFRTA - Tri-Rail Service	Purchase one (1) passenger rail car	\$5,000					CAP \$5,000			
21-2	Palm Beach County	4498471	Prosperity Farms from 800' N of Northlake Blvd to Donald Ross Rd	Construct 4' designated bike lanes	\$5,980		PE \$5		CST \$2,447	CST \$3,528			

Table 2: Local Initiatives Program

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 24	TIP FY 2024-2028					Addt'l Funds	Notes
							FY 24	FY 25	FY 26	FY 27	FY 28		
22-1	Boca Raton	TBD	SW 18th Street from Military Trail to Addison Ave	Construct 10' shared use paths and missing crosswalks and sidewalks	\$1,494							\$1,494	Coordination between FDOT, SFRTA, and Boca Raton to fund in earlier year
22-2	SFRTA	4481032	SFRTA - Tri-Rail Service	Purchase one (1) passenger rail car	\$5,000				CAP \$3,500	CAP \$1,500			
22-3	Palm Beach Gardens	4508001	Gardens Parkway from Alternate A1A to Prosperity Farms Road	5' designated bike lane and 8' sidewalk	\$3,615					PE \$5		\$3,610	Local design anticipated for FY 27
22-4	Palm Tran	TBD	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 4 electric buses and install electric charging at maintenance facility	\$5,000							\$5,000	
22-5	Delray Beach	4507931	Barwick Rd from Lake Ida Rd to Sabal Lakes Rd (N)	10' shared use path and new sidewalk	\$1,664					PE \$5		\$1,659	Local design anticipated for FY 27
22-6	Palm Tran	TBD	Countywide	Bus Stop Improvements	\$5,000							\$5,000	
22-7	ITID	4507951	Temple Blvd, Hall Blvd, 140th Ave	Seminole Speed Tables	\$442							\$442	Local design anticipated for FY 27
Cost Summary					\$209,649	\$92,465	\$28,358	\$27,583	\$11,734	\$27,588	\$4,716	\$21,971	

Table 3: Transportation Alternatives Program

This program is for non-motorized projects on or off the federal-aid eligible network. Sources of funding are from the approximately \$3.1 Million/year of the federal STBG Transportation Alternatives (TA) set-aside program, known locally as TA, that is allocated to the TPA for prioritization.

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 24	TIP FY 2024-2028					Addt'l Funds Needed	Notes
							FY 24	FY 25	FY 26	FY 27	FY28		
16-2	West Palm Beach/ FDOT	4400151	North Shore Bridge in West Palm Beach	Construct pedestrian bridge west of existing roadway bridge	\$846	\$423	CST \$1,389						
17-1	West Palm Beach	4415271	Northmore neighborhood	Construct sidewalks and shared use pathways	\$1,325	\$1,325							Construction early 2024
18-1	West Palm Beach	4443501	Trailway on NW side of Clear Lake connecting Okeechobee Blvd to Palm Beach Lakes Blvd	Construct 10' shared use path on west side of Clear Lake	\$1,998	\$1,998							Construction Jan 2023
18-2	Greenacres	4443591	Dillman Trail from Forest Hill Blvd to Dillman Rd	Construct 12' shared use path	\$723	\$723							Under Construction Exp Complete Jun 2023
18-4	Palm Beach County	4443661	CR A1A/Ocean Dr from Donald Ross Rd to Indiantown Rd	Install 24 pedestrian activated flashers and ADA crossing enhancements	\$869	\$869							Construction Fall 2023
19-1	Westgate CRA/ Palm Beach County	4460771	Seminole Blvd from Okeechobee Blvd to Oswego Ave	Construct 10-12' shared use paths, high visibility crosswalks, and pedestrian lighting	\$1,645	\$1,645							Construction Fall 2023
19-2	Boynton Beach	4460781	SE 1st St from Boynton Beach Blvd to Woolbright Rd	Construct 10' shared use path on western side of roadway	\$6,489	\$3,247	CST \$3,242						
19-4	Palm Beach Gardens	4460841	Various existing pedestrian crossings	Install pedestrian activated flashers at 12 existing crossings	\$887	\$887							Construction Summer 2023
20-1	Lake Worth Beach	4483011	Various Locations - Local Roads	Construct ADA Curb Ramps and Sidewalk	\$1,095	\$1,095							Construction Fall 2023
20-2	Palm Beach Gardens	4483021	Kyoto Gardens Drive from Military Trail to Alt A1A	Construct 5' bike lane and 8' pathway on north side of roadway	\$1,314	\$1,314							Construction late Summer 2023
20-3	Westgate CRA/ Palm Beach County	4483031	Cherry Rd from Military Trl to Quail Dr	Construct 10-12' shared use path and pedestrian lighting on north side of roadway	\$1,894	\$5	CST \$1,889						
20-4	Palm Tran	4483041	Countywide - 110 bus stops	Install 5' sidewalk connections and ADA bus stop enhancements	\$281		CAP \$281						
21-1	Palm Beach Gardens	4490051	Burns Rd from Military Trl to Alt A1A	Construct 9.5' separated two-way bicycle track	\$1,405	\$5		CST \$1,400					
21-2	Boca Raton	4489991	El Rio Trail from Glades Rd to Yamato Rd	Install lighting	\$1,274	\$5		CST \$1,269					



Table 3: Transportation Alternatives Program

Shown in \$1,000s

Year - Rank	Applicant/Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 24	TIP FY 2024-2028					Addt'l Funds Needed	Notes
							FY 24	FY 25	FY 26	FY 27	FY28		
21-3	ITID	4490021	Grapeview Blvd from Key Lime Blvd to 60th St and Key Lime Blvd from Hall to M-1 Canal	Construct 10' shared use path and 8' pathway	\$1,663	\$5		CST \$1,658					
21-4	Wellington	4490061	C-8 Canal from Forest Hill Blvd to Stribling Way	Construct 10' shared use path	\$739	\$5		CST \$734					
22-1	ITID	4507871	Hamlin Blvd from Hall Blvd to Grapeview Blvd; Grapeview Blvd from Hamlin Blvd to Citrus Grove Blvd; Citrus Grove Blvd from Hall Blvd to Avocado Blvd	Construct 10' shared use path and expand existing sidewalk to 8'	\$1,305		PE \$5		CST \$1,300				
22-2	Palm Beach Gardens	4508291	Fairchild Ave from Fairchild Gardens Ave to Campus Dr	Construct buffered bicycle lanes and 8' pathway on south side of roadway	\$1,413		PE \$5		CST \$1,408				
22-3	West Palm Beach	4508621	49th St from Greenwood Ave to North Flagler Drive	Construct ADA curb ramps and sidewalks, traffic calming speed humps and sharrows	\$570		PE \$5		CST \$565				
22-4	Royal Palm Beach	4508241	Various Locations - Local Roads	Install pedestrian and bicycle network wayfinding signage	\$879		PE \$5		CST \$874				
Cost Summary					\$28,615	\$13,552	\$6,821	\$5,061	\$4,148				

Table 4: New FDOT Projects

Shown in \$1,000s

Lead Agency	Proj. No.		Description	Total Cost	< FY 24	TIP FY 2024-2028					Notes
						FY 24	FY 25	FY 26	FY 27	FY 28	
Palm Beach County	4522451	Flavor Pict Rd from Lyons Rd to Hagen Ranch Rd	New Road Construction	\$18,826						CST \$18,826	\$15.2 M in local funding, \$3.6 M CIGP
Turnpike	4157484	Florida's Turnpike from PGA Blvd to W Indiantown Rd (MP 110-117)	Widen 4 to 8 lanes	\$500					PE \$500		
FDOT	4512241	SR-80/Jog Rd Improvements	Add left turn lane(s)	\$1,700		PE \$293		RRU \$10	CST \$1,397		
FDOT	4442593	SR-80/US-27 Electric Vehicle Charging Program - Phase II	Electric Vehicle Charging	\$2,400		CAP \$900	OPS \$1,500				
FDOT	4505873	SR-706/Indiantown Rd Bridges #930453 & 930454	Bridge Rehabilitation	\$11,101		PE \$1,092				CST \$10,009	
FDOT	4506841	SR-A1A/Ocean Blvd Bridge over Boca Inlet (#930060)	Bridge Rehabilitation	\$7,648			PE \$836	PE \$42		CST \$6,770	
FDOT	4498351	SR-25/US-27 from MP 12.7 to MP 16	Resurfacing	\$12,469		PE \$1,242			CST \$11,226		
FDOT	4498321	Federal Hwy/SR-5 from Dixie Hwy/US-1/SR-5 to 10th Ave S	Resurfacing	\$1,680		PE \$277			CST \$1,403		
FDOT	4484381	SR-7/US-441 from S of SR-804/Boynton Beach Blvd to S SR-802/Lake Worth Rd	Resurfacing	\$14,091		PE \$637			CST \$13,455		
FDOT	4498141	SR-704/Royal Palm Way from 4 Arts Plaza to S County Rd	Resurfacing	\$3,009		PE \$358			CST \$2,651		
FDOT	4484391	Beeline Hwy/SR-710 from west of Park Commerce Blvd to east of Aviation Blvd	Resurfacing with concrete	\$63,936		PE \$5,689				CST \$58,246	
FDOT	4498341	SR-717/E Canal St from SR-80 to SE Ave E	Resurfacing	\$4,648		PE \$517			PE \$26 CST \$4,104		
FDOT	4498101	Lake Worth Rd/SR-802 from Everett Ct to A St	Resurfacing	\$2,772		PE \$320		RRU \$100	CST \$2,351		
FDOT	4463731	Forest Hill Blvd/SR-882 from east of Lake Clarke Drive to Dixie Hwy/US-1	Resurfacing	\$4,142		PE \$497 RRU \$10		RRU \$200	CST \$3,435		

Table 4: New FDOT Projects

Shown in \$1,000s

Lead Agency	Proj. No.		Description	Total Cost	< FY 24	TIP FY 2024-2028					Notes
						FY 24	FY 25	FY 26	FY 27	FY 28	
FDOT	4506771	US-1/SR-5 from north of Silver Beach Rd to south of Palmetto Dr	Landscaping	\$582		PE \$77			CST \$505		
FDOT	4506791	I-95 at Okeechobee Blvd/SR-704	Landscaping	\$1,954					CST \$1,954		
FDOT	4443431	I-95 at Hypoluxo Rd	Landscaping	\$1,039				PE \$257		CST \$782	
FDOT	4492901	I-95 from NB Linton Rd off-ramp to Lawson Blvd Underpass	Landscaping	\$3,450			PE \$422		CST \$3,028		
FDOT	4443371	I-95 from north of Woolbright Rd to south of Woolbright Rd	Landscaping	\$1,325		PE \$236		CST \$1,089			
				\$90,135		\$12,146	\$2,759	\$1,699	\$46,036	\$94,632	

## FUNDING SUMMARY

The TIP is financially constrained for each fiscal year. Federally funded projects identified in the TIP can be implemented using current proposed revenue sources based on the FDOT Tentative Work Program and locally dedicated transportation revenues. All Projects funded by FDOT with federal or non-federal dollars are included in a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the FDOT Work Program. All local government projects (non-federally funded) that are included in the TIP are part of member local government's capital improvement programs. The following table provides a summary of federal, state and local funding codes as well as the dollar amounts allocated to projects within each funding code by fiscal year. Note that all project costs are shown in year of expenditure dollars, meaning the costs reflect the adjusted value of the work at the time the funds will be expended on the project.

**Total Programmed by Funding Code**

Fund Code / Name		2024	2025	2026	2027	2028	Total
<b>Federal</b>							
<b>NATIONAL HIGHWAY PERFORMANCE PROGRAM (NHPP)</b>							
ACNP	AC NATIONAL HWY FUNDS	14,092,968	36,675,785	37,231,594	69,060,355	42,133,891	199,194,593
ACNR	AC NATIONAL HWY RESURFACING	31,960,880	8,024,436	-	5,202,357	9,958,345	55,146,018
ACPR	ADVANCED CONSTRUCTION PROTECT GRANT	5,039,205	-	149,832	-	10,286,744	15,475,781
<b>SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAM</b>							
CARU	CARBON REDUCTION, PALM BEACH TPA	-	2,853,560	2,796,058	2,500,000	2,610,631	10,760,249
GFEV	GENERAL FUND - VEHICLE CHARGING PROGRAM	900,000	1,500,000	-	-	-	2,400,000
GFSU	GENERAL FUND - STPBG >200K (Urban)	1,309,773	-	-	-	-	1,309,773
SA	STP, ANY AREA STATEWIDE	5,465,865	5,889,055	133,388	10,028,163	12,090,815	33,607,286
SU	STP, PALM BEACH TPA	38,636,827	21,198,712	23,053,979	21,140,788	23,299,659	127,329,965
TALT	TRANSPORTATION ALTS- ANY AREA STATEWIDE	1,235,336	1,919,558	832,293	-	-	3,987,187
TALU	TRANSPORTATION ALTS PALM BEACH MPO	2,534,841	1,519,462	2,279,449	-	-	6,333,752
<b>HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)</b>							
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	7,271,294	4,561,919	12,174,568	-	1,461,594	25,469,375
<b>OTHER FEDERAL PROGRAMS</b>							
ACFP	AC NATIONAL FREIGHT PROG (NFP)	-	1,115,000	11,450,728	-	1,755,000	14,320,728
ACBR	AC FED BRIDGE FUNDS	6,476,166	2,138,062	-	-	-	8,614,228
CM	CONGESTION MITIGATION FOR AIR QUALITY	1,256,720	71,130	-	-	-	1,327,850
EB	EQUITY BONUS	22,402	-	-	-	-	22,402
FAA	FEDERAL AVIATION ADMIN	3,600,000	1,260,000	-	-	-	4,860,000
<b>FEDERAL TRANSIT ADMINISTRATION</b>							
5307	FEDERAL TRANSIT URBAN AREA FORMULA FUNDS	122,996,831	23,398,000	24,398,000	23,398,000	23,398,000	217,588,831
5311	FEDERAL TRANSIT RURAL AREA FORMULA FUNDS	-	313,000	320,000	320,000	320,000	1,273,000
5339	FTA BUS & BUS FACILITIES INFRASTRUCTURE	12,228,134	2,000,000	2,000,000	2,000,000	2,000,000	20,228,134
DU	STATE PRIMARY/FEDERAL REIMB	1,904,155	400,915	443,158	450,970	459,642	3,658,840
GfBR	GENERAL FUND - BRIDGE REPAIR	7,504,708	-	-	-	-	7,504,708
PL	METRO PLAN (85% FA; 15% OTHER)	2,737,071	2,522,914	2,565,873	2,565,873	2,565,873	12,957,604
<i>Federal Subtotal</i>		<i>267,191,036</i>	<i>117,361,508</i>	<i>119,828,920</i>	<i>136,666,506</i>	<i>132,340,194</i>	<i>773,388,164</i>

**Total Programmed by Funding Code**

Fund Code / Name		2024	2025	2026	2027	2028	Total
<b>State</b>							
BNIR	INTRASTATE R/W & BRIDGE BONDS	10,417,418	20,964,432	-	-	-	31,381,850
BRRP	STATE BRIDGE REPAIR & REHAB	225,000	6,360,492	1,871,254	-	16,535,318	24,992,064
CIGP	COUNTY INCENTIVE GRANT PROGRAM	1,172,090	533,749	-	-	7,158,324	8,864,163
D	UNRESTRICTED STATE PRIMARY	20,019,283	20,263,847	20,241,921	20,690,684	22,891,703	104,107,438
DDR	DISTRICT DEDICATED REVENUE	61,463,112	61,096,699	48,930,972	49,330,754	36,036,471	256,858,008
DI	ST. - S/W INTER/INTRASTATE HWY	-	2,423,234	23,906,377	99,197,974	1,400,000	126,927,585
DIH	STATE IN-HOUSE PRODUCT SUPPORT	3,502,523	2,182,463	1,393,569	1,736,041	890,275	9,704,871
DIS	STRATEGIC INTERMODAL SYSTEM	-	8,361,630	-	-	-	8,361,630
DITS	STATEWIDE ITS - STATE 100%.	3,613,761	1,681,552	1,731,998	1,378,157	-	8,405,468
DPTO	STATE - PTO	13,350,950	22,960,276	8,278,808	10,940,901	6,771,334	62,302,269
DS	STATE PRIMARY HIGHWAYS & PTO	20,819,374	2,100,173	2,720,530	9,423,431	220,000	35,283,508
DSPC	SERVICE PATROL CONTRACT	658,391	1,748,953	3,438,953	4,884,208	1,115,531	11,846,036
FDEP	FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTIO	-	12,607,119	-	-	-	12,607,119
PKBD	TURNPIKE MASTER BOND FUND	243,211,518	371,191,595	141,229,393	215,910,887	208,051,708	1,179,595,101
PKYI	TURNPIKE IMPROVEMENT	68,019,016	4,055,681	19,972,748	18,479,215	25,946,796	136,473,456
PKYR	TURNPIKE RENEWAL & REPLACEMENT	2,050,001	4,425,585	-	-	-	6,475,586
PKYO	TURNPIKE TOLL COLLECTION/OPER.	62,313,554	54,716,207	57,716,207	54,716,207	57,716,000	287,178,175
PORB	PORT FUNDS RETURNED FROM BONDS	13,769	-	-	-	-	13,769
PORT	SEAPORTS	2,251,314	-	-	-	-	2,251,314
SCRC	SMALL COUNTY OUTREACH PROGRAM - RURAL	1,124,722	-	-	-	-	1,124,722
SIWR	2015 SB2514A-STRATEGIC INT SYS	-	175,000	-	2,594,925	-	2,769,925
STED	2012 SB1998-STRATEGIC ECON COR	-	25,392,000	10,900,000	54,100,662	-	90,392,662
TDTF	TRANS DISADV - TRUST FUND	3,197,000	3,197,000	3,197,000	3,197,000	3,197,000	15,985,000
TMBD	I-95 EXPRESS LANES	725,848	725,848	725,848	725,848	725,848	3,629,240
TOBD	I-95 EXPRESS LANES	1,266,269	1,283,255	600,258	834,635	859,230	4,843,647
TRIP	TRANS REGIONAL INCENTIVE PROGM	-	65,265	1,821,194	2,100,000	-	3,986,459
TRWR	TRIP, WHEELS ON THE ROAD	1,690,027	1,748,160	1,401,152	-	-	4,839,339
<i>State Subtotal</i>		<i>521,104,940</i>	<i>630,260,215</i>	<i>350,078,182</i>	<i>550,241,529</i>	<i>389,515,538</i>	<i>2,441,200,404</i>

**Total Programmed by Funding Code**

Fund Code / Name		2024	2025	2026	2027	2028	Total
<b>Local</b>							
ADR	ADVERTISING REVENUE	620,000	620,000	620,000	620,000	620,000	3,100,000
ADV	AD-VALOREM	56,201,819	57,621,598	58,216,598	37,830,000	37,830,000	247,700,015
BOCA	BOCA RATON	476,000	476,000	476,000	476,000	476,000	2,380,000
CENW	CENTURY WEST	350,000	350,000	350,000	350,000	350,000	1,750,000
FBR	FAREBOX REVENUE	12,358,000	12,358,000	12,385,000	12,415,000	12,415,000	61,931,000
IST	INFRASTRUCTURE SUR TAX	21,303,175	35,684,000	9,802,000	23,930,000	-	90,719,175
LF	LOCAL FUNDS	171,910,026	186,906,231	96,059,084	59,348,104	61,399,298	575,622,743
PKLF	LOCAL SUPPORT FOR TURNPIKE	41,120,000	-	-	-	-	41,120,000
MF	MOBILITY FEE	140,000	437,146	-	-	-	577,146
RTA	SFRTA	666,000	666,000	666,000	666,000	666,000	3,330,000
<i>Local Total</i>		<i>305,145,020</i>	<i>295,118,975</i>	<i>178,574,682</i>	<i>135,635,104</i>	<i>113,756,298</i>	<i>1,028,230,079</i>
<b>Summary</b>							
Federal		267,191,036	117,361,508	119,828,920	136,666,506	132,340,194	773,388,164
State		521,104,940	630,260,215	350,078,182	550,241,529	389,515,538	2,441,200,404
Local		305,145,020	295,118,975	178,574,682	135,635,104	113,756,298	1,028,230,079
<b>Grand Total</b>		<b>1,093,440,996</b>	<b>1,042,740,698</b>	<b>648,481,784</b>	<b>822,543,139</b>	<b>635,612,030</b>	<b>4,242,818,647</b>

## UNDERSTANDING THE PROJECT DETAILS

The following informational guide assists the reader in understanding the layout and content of the Project Details provided on the following pages.

Phase	Fund Source	2024	2025	2026	2027	2028	Total
1	2	3	4	5			
36TH STREET FROM AUSTRALIAN AVE TO POINSETTA AVE	-Proj# 4415701	Length: 1.070 MI	*Non-SIS*				
6 Type of Work: BIKE LANE/SIDEWALK		7 Lead Agency: WEST PALM BEACH					
9 Description: Buffered bicycle lanes and pedestrian enhancements. Includes construction of bicycle and pedestrian bridge.							
10	11	12					
PE	SU	0	7,000	0	0	0	7,000
CST	LF	0	0	0	3,875,805	0	3,875,805
CST	SU	0	0	0	4,987,000	0	4,987,000
Total		0	7,000	0	8,862,805	0	8,869,805
13	14	15					
Prior Years Cost	Future Years Cost	Total Project Cost					8,869,805

1. Project Name and limits.
2. FDOT Financial Management Number.
3. Length of the project in miles.
4. Identifies whether the project is part of the Strategic Intermodal System.
5. Identifies whether the project is a Regionally Significant Project.
6. Shows the Type of Work accomplished by the project.
7. Lead agency for the project.
8. Identifies how the project is referenced in the Long Range Transportation Plan (LRTP).
9. Provides any explanatory description or notes for the project.
10. Phase of the project.
11. Funding source. See Fund Summary for descriptions.
12. Programmed cost estimates for each fiscal year.
13. Funds already encumbered/expended for the project in previous years.
14. Funds expected to be necessary for the project in future years beyond the five-year period addressed in the TIP.
15. Total project cost including prior years, the current TIP and future years.



**Section 1 - SIS Capacity**

Phase	Fund Source	2024	2025	2026	2027	2028	Total
BEELINE HWY/SR-710 FROM NORTHLAKE BLVD TO BLUE HERON BLVD/SR-708 - Proj# 4192511					Length: 3.142 MI	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Description: Widen from 4 lanes to 6 lanes and reconstruct Northlake intersection to include displaced N/S left turn lanes.					L RTP#: SIS002		
PE	DIH	608	0	0	0	0	608
CST	LF	2,110	0	0	0	0	2,110
ROW	DIH	3,031	0	0	0	0	3,031
CST	ACNP	2,371,342	0	0	0	0	2,371,342
INC	ACNP	0	1,000,000	0	0	0	1,000,000
Total		2,377,091	1,000,000	0	0	0	3,377,091
Prior Years Cost		177,052,300	Future Years Cost		Total Project Cost		180,429,391
FL TURNPIKE AT BOYNTON BEACH BLVD - Proj# 4371696					Length: 1.045 MI	*SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: FDOT		
Description: Widen NB off-ramp to a dual exit ramp; extend mainline auxiliary lane; addition of turn lanes and storage lengths; signing and pavement markings; and signalization upgrades at the NB ramps/BBB intersection.					L RTP#: TPK004		
CST	PKYI	8,217,812	0	0	0	0	8,217,812
ENV	PKYI	10,000	0	0	0	0	10,000
Total		8,227,812	0	0	0	0	8,227,812
Prior Years Cost		1,806,675	Future Years Cost		Total Project Cost		10,034,487
FL TURNPIKE AT GLADES RD (MP 75) - Proj# 4520881					Length: 4.328 MI	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
Description: Interchange improvement					L RTP#: TPK003		
PE	PKYI	1,500	0	0	8,963,357	0	8,964,857
Total		1,500	0	0	8,963,357	0	8,964,857
Prior Years Cost			Future Years Cost		Total Project Cost		8,964,857

Phase	Fund Source	2024	2025	2026	2027	2028	Total
FL TURNPIKE AT HYPOLUXO RD - Proj# 4397411						*SIS*	
Type of Work: INTERCHANGE (NEW)					Lead Agency: FDOT LRTP#: SIS011		
Description: Project development and environmental study for a new interchange.							
PDE	PKYI	0	0	2,000,000	0	0	2,000,000
Total		0	0	2,000,000	0	0	2,000,000
Prior Years Cost			Future Years Cost		Total Project Cost		2,000,000
FL TURNPIKE FROM BEELINE HWY/SR-710 TO PGA BLVD - Proj# 4157481						Length: 6.967 MI Lead Agency: FDOT LRTP#: TPK007	*SIS*
Type of Work: ADD LANES & RECONSTRUCT							
Description: Widen from 4 lanes to 8 lanes							
CST	PKYI	1,028	0	0	0	18,245,887	18,246,915
PE	PKYI	1,002,722	600,000	0	0	0	1,602,722
RR	PKYI	1,000	0	5,500,000	0	0	5,501,000
PDE	PKYI	1,868	0	0	0	0	1,868
ROW	PKYI	0	0	6,700,967	0	46,371	6,747,338
ENV	PKYI	0	0	30,000	0	0	30,000
CST	PKBD	0	0	0	0	208,051,708	208,051,708
Total		1,006,618	600,000	12,230,967	0	226,343,966	240,181,551
Prior Years Cost		18,367,075	Future Years Cost	260,000	Total Project Cost		258,808,626
FL TURNPIKE FROM BROWARD COUNTY LINE TO GLADES RD - Proj# 4182145						Length: 3.406 MI Lead Agency: FDOT LRTP#: TPK002	*SIS*
Type of Work: ADD AUXILIARY LANE(S)							
Description: Construct auxiliary lanes.							
CST	PKYI	2,896	0	0	0	20,000	22,896
PE	PKYI	140	0	0	0	0	140
ENV	PKYI	25,000	50,000	0	0	0	75,000
CST	PKBD	0	89,471,077	0	0	0	89,471,077
Total		28,036	89,521,077	0	0	20,000	89,569,113
Prior Years Cost		3,286,186	Future Years Cost		Total Project Cost		92,855,299

Phase	Fund Source	2024	2025	2026	2027	2028	Total
FL TURNPIKE FROM BROWARD COUNTY LINE TO NORTH OF GLADES RD - Proj# 4182141					Length: 3.406 MI	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Description: Widen from 6 lanes to 10 lanes, with improvements for future managed lanes.					LRTP#: TPK002		
ROW	PKYI	117,065	0	0	0	0	117,065
CST	PKYI	0	10,580	0	0	0	10,580
Total		117,065	10,580	0	0	0	127,645
Prior Years Cost		9,087,324	Future Years Cost		Total Project Cost		9,214,969
FL TURNPIKE FROM INDIANTOWN RD/SR-706 TO MARTIN COUNTY LINE (MP117-117.7) - Proj# 4462181					Length: 0.761 MI	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Description: Widen from 4 lanes to 8 lanes					LRTP#: Inconsistent		
ROW	PKYI	1,500	0	0	0	0	1,500
PE	PKYI	1,500	2,006,621	0	0	0	2,008,121
Total		3,000	2,006,621	0	0	0	2,009,621
Prior Years Cost			Future Years Cost		Total Project Cost		2,009,621
FL TURNPIKE FROM NORTH OF GLADES RD TO NORTH OF L-38 CANAL (1.6MI SOUTH OF ATLANTIC AVE) - Proj# 4171321					Length: 3.375 MI	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Description: Widen from 6 lanes to 10 lanes, with improvements for future managed lanes.					LRTP#: TPK003		
ROW	PKYI	101,000	0	720,781	0	0	821,781
PE	PKYI	6,489,002	0	0	0	0	6,489,002
ENV	PKYI	0	25,000	0	25,000	0	50,000
CST	PKYI	0	0	0	11,230	0	11,230
CST	PKBD	0	0	0	215,910,887	0	215,910,887
Total		6,590,002	25,000	720,781	215,947,117	0	223,282,900
Prior Years Cost		12,369,157	Future Years Cost		Total Project Cost		235,652,057

Phase	Fund Source	2024	2025	2026	2027	2028	Total
FL TURNPIKE FROM NORTH OF L-30 CANAL TO N BOYNTON BCH BLVD - Proj# 4371694					Length: 2.015 MI	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					LRTP#: TPK004		
Description: Widen NB off-ramp to a dual exit ramp; extend mainline auxiliary lane; addition of turn lanes and storage lengths; signing and pavement markings; and signalization upgrades at the NB ramps/BBB intersection.							
PE	PKYI	1,500	0	0	0	2,976,169	2,977,669
	Total	1,500	0	0	0	2,976,169	2,977,669
Prior Years Cost		201	Future Years Cost	113,050,913	Total Project Cost		116,028,783
FL TURNPIKE FROM NORTH OF L-38 CANAL (1.6MI SOUTH OF ATLANTIC AVE) TO N OF ATLANTIC AVE - Proj# 4171324					Length: 2.401 MI	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					LRTP#: TPK003		
Description: Preliminary engineering for potential widening (6L to 10L)							
PE	PKYI	0	0	0	3,757,790	0	3,757,790
ENV	PKYI	0	0	0	25,000	0	25,000
	Total	0	0	0	3,782,790	0	3,782,790
Prior Years Cost		1,500	Future Years Cost	135,936,059	Total Project Cost		139,720,349
FL TURNPIKE FROM OKEECHOBEE BLVD TO BEELINE HWY/SR-710 - Proj# 4061436					Length: 5 MI	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					LRTP#: TPK006		
Description: Widen from 4 lanes to 8 lanes, with improvements for future managed lanes.							
PE	PKYI	9,283,881	600,000	0	0	0	9,883,881
ENV	PKYI	1,050,000	0	0	0	0	1,050,000
CST	PKYI	0	10,580	0	0	1,830,000	1,840,580
CST	PKBD	0	0	141,229,393	0	0	141,229,393
	Total	10,333,881	610,580	141,229,393	0	1,830,000	154,003,854
Prior Years Cost		973,280	Future Years Cost	Total Project Cost		154,977,134	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
FL TURNPIKE FROM PGA BLVD TO INDIANTOWN RD (MP 110-117) - Proj# 4157484					Length: 9.409 MI	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					LRTP#: TPK007		
Description: Widen from 4 lanes to 8 lanes							
PE	PKYI	0	0	0	500,000	0	500,000
	Total	0	0	0	500,000	0	500,000
Prior Years Cost		1,500	Future Years Cost		340,704,069	Total Project Cost	341,205,569
FL TURNPIKE FROM SOUTHERN BLVD/SR-80 TO OKEECHOBEE BLVD (MP 98-101) - Proj# 4061438					Length: 3.1 MI	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					LRTP#: TPK005		
Description: Widen from 4 lanes to 8 lanes							
ENV	PKYI	200,000	0	0	0	0	200,000
CST	PKBD	0	281,720,518	0	0	0	281,720,518
CST	PKYI	0	0	0	1,750,000	0	1,750,000
	Total	200,000	281,720,518	0	1,750,000	0	283,670,518
Prior Years Cost		532,161	Future Years Cost			Total Project Cost	284,202,679
FL TURNPIKE FROM WPB SERVICE PLAZA TO SOUTHERN BLVD/SR-80 - Proj# 4061435					Length: 3.9 MI	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					LRTP#: TPK005		
Description: Widen from 4 lanes to 8 lanes, with improvements for future managed lanes.							
CST	PKYI	10,280	0	4,300,000	0	0	4,310,280
CST	PKBD	181,294,183	0	0	0	0	181,294,183
PE	PKYI	1,406,970	0	0	0	0	1,406,970
ENV	PKYI	55,000	0	0	0	0	55,000
CST	PKLF	41,120,000	0	0	0	0	41,120,000
RR	PKBD	1,800,000	0	0	0	0	1,800,000
	Total	225,686,433	0	4,300,000	0	0	229,986,433
Prior Years Cost		15,226,171	Future Years Cost			Total Project Cost	245,212,604

Phase	Fund Source	2024	2025	2026	2027	2028	Total
FL TURNPIKE NORTH OF ATLANTIC AVE TO NORTH OF L-30 CANAL - Proj# 4371691					Length: 2.318 MI	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Description: Widen from 6 lanes to 10 lanes, with improvements for future managed lanes.					LRTP#: TPK004		
ROW	PKYI	0	0	21,000	0	0	21,000
PE	PKYI	0	0	0	2,746,838	0	2,746,838
Total		0	0	21,000	2,746,838	0	2,767,838
Prior Years Cost		9,892,507	Future Years Cost		114,697,874	Total Project Cost	127,358,219
I-95 AT 6TH AVE S - Proj# 4369631					Length: 2.41 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
Description: Reconstruct interchange (add lanes) to increase capacity.					LRTP#: SIS005		
PE	DIH	3,805	0	0	0	0	3,805
ROW	BNIR	35,600	0	0	0	0	35,600
ROW	ACNP	8,521	1,462,724	0	0	0	1,471,245
CST	ACNP	268,215	0	0	0	0	268,215
INC	ACNP	0	0	360,000	0	0	360,000
Total		316,141	1,462,724	360,000	0	0	2,138,865
Prior Years Cost		28,085,415	Future Years Cost			Total Project Cost	30,224,280
I-95 AT BOYNTON BEACH BLVD/SR-804 - Proj# 4358041					Length: 2.354 MI	*SIS*	
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					Lead Agency: FDOT		
Description: Reconstruct interchange to increase capacity by adding a WB through lane, EB to NB and WB to SB left turn lanes, off ramp turn lanes, and on ramp turn lanes. Includes bike lanes and wide sidewalks.					LRTP#: SIS021		
ROW	ACNP	785,633	37,000	0	0	0	789,333
ROW	BNIR	4,288,649	3,220,283	0	0	0	7,508,639
ROW	DIH	211,651	0	0	0	0	211,651
RRU	ACNP	2,300,000	0	0	0	0	2,300,000
CST	STED	0	24,696,000	0	0	0	24,696,000
CST	SA	0	139,670	0	0	0	139,670
CST	ACNP	0	26,863,700	150,314	0	0	27,014,014
Total		7,585,933	54,956,653	150,314	0	0	62,692,900
Prior Years Cost		17,453,007	Future Years Cost			Total Project Cost	80,145,907

Phase	Fund Source	2024	2025	2026	2027	2028	Total
I-95 AT FOREST HILL BLVD/SR-882 - Proj# 4475471					Length: 1.286 MI	*SIS*	
Type of Work: SAFETY PROJECT					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: Add dual right-turn lanes on southbound and northbound I-95 off ramps, extending westbound left-turn and right-turn lanes, improve lighting at the interchange including changing HPS to LED, upgrade the existing Railroad Signal Structure west of I-95, rebuild signal system and install additional signal heads							
RRU	ACSS	0	330,000	0	0	0	330,000
CST	ACSS	0	0	4,078,108	0	0	4,078,108
Total		0	330,000	4,078,108	0	0	4,408,108
Prior Years Cost		584,220	Future Years Cost		Total Project Cost		4,992,328
I-95 AT GATEWAY BLVD - Proj# 2319321					Length: 3.278 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					LRTP#: SIS009		
Description: Widen roadway and turn lanes on Gateway Blvd from Quantum Blvd to NE 1st Way. Widening on and off ramps.							
ROW	BNIR	827,981	0	0	0	0	827,981
ROW	SA	39,858	0	0	0	0	39,858
ROW	DS	7,886,424	317,006	0	0	0	8,203,430
ROW	DIH	150,422	0	0	0	0	150,422
PE	ACNP	15,412	0	0	0	0	15,412
PE	ACSA	5,871	0	0	0	0	5,871
RR	ACNP	0	300,000	0	0	0	300,000
ROW	DDR	0	808,400	0	0	0	808,400
RR	DI	0	0	9,930,000	0	0	9,930,000
CST	STED	0	0	0	54,100,662	0	54,100,662
CST	DI	0	0	0	13,817,143	0	13,817,143
CST	SIWR	0	0	0	2,594,925	0	2,594,925
CST	ACNP	0	0	0	41,699,996	172,601	41,872,597
INC	DI	0	0	0	0	1,400,000	1,400,000
Total		8,925,968	1,425,406	9,930,000	112,212,726	1,572,601	134,066,701
Prior Years Cost		10,467,716	Future Years Cost		Total Project Cost		144,534,417



Phase	Fund Source	2024	2025	2026	2027	2028	Total
I-95 AT HYPOLUXO RD - Proj# 4132571					Length: 1.81 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					LRTP#: SIS010		
Description: Reconstruct bridge over I-95 and the SFRC railroad tracks to accommodate Diverging Diamond Interchange (DDI) configuration. Reconstruct all entrance and exit ramps to/from I-95. Reconfigure Hypoluxo Rd approaches between the median opening just east of High Ridge Rd to Seacrest Blvd.							
ROW	BNIR	472,753	0	0	0	0	472,753
ROW	ACNP	930,903	0	0	0	0	930,903
PE	ACNP	84,390	0	0	0	0	84,390
RR	ACNP	0	0	260,000	0	0	260,000
CST	DI	0	0	0	67,388,224	0	67,388,224
CST	ACNP	0	0	0	6,039,437	173,871	6,213,308
Total		1,488,046	0	260,000	73,427,661	173,871	75,349,578
Prior Years Cost		6,881,105	Future Years Cost		Total Project Cost		82,230,683
I-95 AT INDIANTOWN RD NORTHBOUND OFF RAMP - Proj# 4397581					Length: 1.446 MI	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
					LRTP#: SIS011		
Description: Reconstruct and signalize I-95 NB off ramp; lengthen EB Indiantown Rd left turn storage lane; add eastbound auxiliary lane on Indiantown Rd from I-95 exit to Island Way; add westbound auxiliary lane from Jupiter West Plaza to I-95 SB on ramp; restripe existing right turn lane to a shared/thru right turn lane.							
PE	DIH	5,163	0	0	0	0	5,163
ROW	LF	1,731,907	0	0	0	0	1,731,907
CST	DS	16,639	0	0	0	0	16,639
CST	DIH	134,449	0	0	0	0	134,449
ROW	DDR	324,288	0	0	0	0	324,288
CST	DDR	324,372	0	0	0	0	324,372
INC	DDR	0	120,000	0	0	0	120,000
Total		2,536,818	120,000	0	0	0	2,656,818
Prior Years Cost		23,533,432	Future Years Cost		Total Project Cost		26,190,250

Phase	Fund Source	2024	2025	2026	2027	2028	Total
I-95 AT LANTANA RD - Proj# 4132581					Length: 2.372 MI	*SIS*	
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					Lead Agency: FDOT		
					LRTP#: SIS012		
Description: Reconstruct into a Diverging Diamond Interchange (DDI). Includes replacing existing bridge, widening Lantana Rd to 6 lanes from High Ridge Rd to Andrew Redding Rd, and widening NB and SB I-95 exit ramps.							
PE	DIH	56,244	0	0	0	0	56,244
ROW	BNIR	6,519,615	0	0	0	0	6,519,615
ROW	ACNP	734,504	6,459,894	0	0	0	7,194,398
ROW	DIH	72,575	35,000	0	0	0	107,575
ROW	SA	3,000	0	0	0	0	3,000
Total		7,385,938	6,494,894	0	0	0	13,880,832
Prior Years Cost		8,857,266	Future Years Cost	55,206,855	Total Project Cost		77,944,953
I-95 AT LINTON BLVD - Proj# 4353842					Length: 0.664 MI	*SIS*	
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					Lead Agency: FDOT		
					LRTP#: SIS014		
Description: EB auxiliary lane from Congress Ave. to I-95; Intersection Improvements at the Linton Blvd & Congress Ave. Intersection; Reconfiguration of SB I-95 entrance & exit ramps to & from Linton Blvd; WB auxiliary lane from SW 10TH Ave. to I-95; Intersection improvements at Linton Blvd & Wallace Dr; Intersection improvements at Linton Blvd and SW 10TH Ave. reconfiguration of NB							
RRU	DDR	0	0	0	0	1,100,000	1,100,000
INC	DS	0	0	0	0	220,000	220,000
CST	DIH	0	0	0	0	66,580	66,580
CST	DDR	0	0	0	0	15,663,659	15,663,659
Total		0	0	0	0	17,050,239	17,050,239
Prior Years Cost		1,988,023	Future Years Cost	618,820	Total Project Cost		19,657,082

Phase	Fund Source	2024	2025	2026	2027	2028	Total
I-95 AT LINTON BLVD - Proj# 4353841					Length: 0.639 MI	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
					LRTP#: SIS013		
Description: Add EB auxiliary Lane to EB Linton Blvd from W of Congress Ave to SB on-ramp. Add WB auxiliary Lane to WB Linton Blvd from E of Waterford to NB on-ramp. Add SB right turn lane and EB right turn lane at Congress Ave & Linton. Realign NB & SB ramp termini intersections. Add additional ramp lane on I-95 SB on-ramp and NB on-ramp. Add third SB to EB left turn lane on SB							
ROW	ACNP	182,000	0	0	0	0	182,000
ROW	DS	705,925	354,406	0	0	0	1,060,331
ROW	DIH	2,828	0	0	0	0	2,828
DSB	SA	64,797	0	0	0	0	64,797
ROW	EB	22,402	0	0	0	0	22,402
Total		977,952	354,406	0	0	0	1,332,358
Prior Years Cost		10,182,917	Future Years Cost		Total Project Cost		11,515,275
I-95 AT NORTHLAKE BLVD - Proj# 4358031					Length: 2.806 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					LRTP#: SIS015		
Description: Design-bid-build consisting of widening, milling and resurfacing of I-95 and the Northlake Boulevard Interchange, and the widening of Northlake Boulevard with the addition of a fourth eastbound through-lane just west of Keating Drive / Gardens Town Square to Sunrise Drive; a fourth westbound lane from just east of Sandtree Drive to Military Trail; and providing triple right- and							
PE	NHPP	145	0	0	0	0	145
ROW	BNIR	740,806	0	0	0	0	740,806
ROW	ACNP	3,894,814	0	0	0	0	3,894,814
ROW	NHPP	733	0	0	0	0	733
PE	ACNP	42,470	0	0	0	0	42,470
ROW	ACSA	3,711	0	0	0	0	3,711
PDE	DIH	3	0	0	0	0	3
RR	DI	0	500,000	0	0	0	500,000
CST	DIH	0	0	222,902	229,650	0	452,552
CST	STED	0	0	10,900,000	0	0	10,900,000
CST	DI	0	0	13,926,377	0	0	13,926,377
CST	ACNP	0	0	25,752,612	0	0	25,752,612
Total		4,682,682	500,000	50,801,891	229,650	0	56,214,223
Prior Years Cost		8,627,000	Future Years Cost		Total Project Cost		64,841,223

Phase	Fund Source	2024	2025	2026	2027	2028	Total
I-95 AT PALM BEACH LAKES BLVD - Proj# 4132601					Length: 1.363 MI	*SIS*	
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					Lead Agency: FDOT		
					L RTP#: SIS017		
Description: Interchange improvements.							
PE	SA	73,693	0	0	0	0	73,693
ENV	ACNP	20,000	0	0	0	0	20,000
CST	DI	0	0	50,000	11,054,607	0	11,104,607
CST	DIH	0	0	0	45,977	47,451	93,428
Total		93,693	0	50,000	11,100,584	47,451	11,291,728
Prior Years Cost		1,970,968	Future Years Cost		Total Project Cost		13,262,696
I-95 AT PGA BLVD/CENTRAL BLVD - Proj# 4132651					Length: 2.861 MI	*SIS*	
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					Lead Agency: FDOT		
					L RTP#: SIS008		
Description: Reconstruct into a Tight Diamond interchange. Improvements will be conducted from north of Military Trail to South of Donald Ross Road.							
ROW	BNIR	328,718	6,340,414	0	0	0	6,669,132
ROW	ACNP	8,000	15,000	0	0	0	23,000
ROW	DI	0	1,923,234	0	0	0	1,923,234
Total		336,718	8,278,648	0	0	0	8,615,366
Prior Years Cost		16,710,403	Future Years Cost		Total Project Cost		25,777,536
I-95 AT SOUTHERN BLVD/SR-80 INTERCHANGE - Proj# 4355161					Length: 4.293 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					L RTP#: SIS019		
Description: Modify existing interchange and ramps.. Currently, the PD&E completed in 2019 is on hold while FDOT evaluates the best way to accommodate the future expansion of the Palm Beach Int. Airport.							
PE	ACNP	0	8,728,300	264,494	0	0	8,992,794
Total		0	8,728,300	264,494	0	0	8,992,794
Prior Years Cost		2,584,966	Future Years Cost		Total Project Cost		19,981,033

Phase	Fund Source	2024	2025	2026	2027	2028	Total
I-95 AT WOOLBRIGHT RD - Proj# 4372791					Length: 3.214 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					LRTP#: SIS020		
Description: Add lane to I-95 NB on ramp; lengthen EB and WB storage on Woolbright Rd to access NB & SB I-95 off ramps; widen EB Secret Blvd to accomodate additional left turn lanes and add dedicated right turn lanes.							
ROW	BNIR	335,385	1,397,460	0	0	0	1,732,845
ROW	ACNP	10,000	0	0	0	0	10,000
PE	ACNP	132,600	0	0	83,594	83,594	299,788
PDE	DIH	2	0	0	0	0	2
RR	ACNP	0	0	200,000	0	0	200,000
CST	DI	0	0	0	6,738,000	0	6,738,000
CST	ACNP	0	0	0	19,822,732	53,825	19,876,557
Total		477,987	1,397,460	200,000	26,644,326	137,419	28,857,192
Prior Years Cost		4,861,226	Future Years Cost		Total Project Cost		33,718,418
I-95 FROM INDIANTOWN ROAD TO MARTIN COUNTY LINE - Proj# 4132522					Length: 2.054 MI	*SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
					LRTP#: SIS010		
Description: Project Development & Environmental Study for potential widening from 6 lanes to 8 lanes							
PDE	ACNP	400,000	725,000	0	0	0	1,125,000
Total		400,000	725,000	0	0	0	1,125,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,125,000
I-95 FROM SOUTH OF 45TH STREET TO NORTH OF 45TH ST - Proj# 4365191					Length: 0.998 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					LRTP#: SIS004		
Description: Reconstruct into a Diverging Diamond Interchange (DDI) configuration. Project will also include new lighting, mastarms, sidewalks, and bike lanes.							
ROW	BNIR	1,156,560	0	0	0	0	1,156,560
ROW	ACNP	1,657,404	3,913,763	0	0	0	5,571,167
RRU	ACFP	0	1,115,000	0	0	0	1,115,000
CST	ACNP	0	0	3,707,524	67,619	0	3,775,143
CST	ACFP	0	0	11,450,728	0	0	11,450,728
INC	DI	0	0	0	200,000	0	200,000
Total		2,813,964	5,028,763	15,158,252	267,619	0	23,268,598
Prior Years Cost		4,560,372	Future Years Cost		Total Project Cost		27,828,970

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SOUTHERN BLVD/SR-80 AT SR-7/US-441 - Proj# 4378681					Length: 0.914 MI	*SIS*	
Type of Work: ADD TURN LANE(S)					Lead Agency: FDOT		
					LRTP#: SIS028		
Description: Widening SR-80 EB/WB ramps to accommodate additional right & left turn lanes. Widening NB SR-7 and SB SR-7 to accommodate additional turn lanes. Widening of bridges over C-51 canal.							
PE	DIH	1,528	0	0	0	0	1,528
ENV	DS	900	0	0	0	0	900
ENV	ACNP	45,377	0	0	0	0	45,377
RR	ACNP	0	199,000	0	0	0	199,000
CST	ACNP	0	0	6,522,395	18,510	0	6,540,905
Total		47,805	199,000	6,522,395	18,510	0	6,787,710
Prior Years Cost		1,463,163	Future Years Cost		Total Project Cost		8,250,873
SR-80 AT JOG RD - Proj# 4512241					Length: 0.275 MI	*SIS*	
Type of Work: ADD LEFT TURN LANE(S)					Lead Agency: FDOT		
					LRTP#: Inconsistent		
PE	ACNP	293,213	0	0	0	0	293,213
RRU	ACNP	0	0	10,000	0	0	10,000
CST	DIH	0	0	0	68,127	0	68,127
CST	ACNP	0	0	0	1,328,467	0	1,328,467
Total		293,213	0	10,000	1,396,594	0	1,699,807
Prior Years Cost			Future Years Cost		Total Project Cost		1,699,807

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Section 2 - State Road Modifications

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Phase	Fund Source	2024	2025	2026	2027	2028	Total
ATLANTIC AVE/SR-806 FROM CUMBERLAND DR TO JOG RD - Proj# 4405755					Length: 0.769 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					LRTP#: TPA002		
Description: Widen from 4 lanes to 6 lanes, including 7' buffered bike lanes and 10'+ shared-use pathway where feasible.							
PE	DIH	94,130	94,130	0	0	0	188,260
ROW	DDR	1,232,847	1,101,500	7,101,500	0	3,974,985	13,410,832
ROW	DIH	0	342,000	0	0	0	342,000
RRU	DDR	0	0	0	50,000	0	50,000
ROW	CARU	0	0	0	500,000	0	500,000
ROW	SU	0	0	0	2,000,000	0	2,000,000
ROW	DS	0	0	0	732,453	0	732,453
CST	DIH	0	0	0	0	145,464	145,464
Total		1,326,977	1,537,630	7,101,500	3,282,453	4,120,449	17,369,009
Prior Years Cost		1,134,031	Future Years Cost		Total Project Cost		18,503,040
ATLANTIC AVE/SR-806 FROM EAST OF LYONS RD TO TURNPIKE - Proj# 4405752					Length: 0.352 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					LRTP#: TPA002		
Description: Widen from 4 lanes to 6 lanes, including 7' buffered bike lanes and 10'+ shared-use pathway where feasible.							
CST	DIH	0	0	0	70,470	13,157	83,627
CST	DDR	0	0	0	5,495,262	0	5,495,262
Total		0	0	0	5,565,732	13,157	5,578,889
Prior Years Cost		803,922	Future Years Cost		Total Project Cost		6,382,811
ATLANTIC AVE/SR-806 FROM FLORIDA'S TURNPIKE TO CUMBERLAND DR - Proj# 4405754					Length: 1.33 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					LRTP#: TPA002		
Description: Widen from 4 lanes to 6 lanes, including 7' buffered bike lanes and 10'+ shared-use pathway where feasible.							
ROW	DIH	486,000	0	0	0	0	486,000
ROW	DDR	2,801,560	500,000	331,817	0	1,000,000	4,633,377
ROW	SU	0	0	1,582,409	0	0	1,582,409
ROW	CARU	0	0	2,700,000	2,000,000	0	4,700,000
Total		3,287,560	500,000	4,614,226	2,000,000	1,000,000	11,401,786
Prior Years Cost		1,853,992	Future Years Cost		Total Project Cost		13,255,778



Phase	Fund Source	2024	2025	2026	2027	2028	Total
ATLANTIC AVE/SR-806 FROM WEST OF SR-7/US-441 TO EAST OF LYONS RD - Proj# 2296584					Length: 2.296 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					L RTP#: TPA001		
Description: Widen from 2 lanes to 4 lanes, including 7' bike lanes and 6' sidewalks							
PE	DIH	1,610	0	0	0	0	1,610
ROW	GFSA	7,400	0	0	0	0	7,400
ROW	DDR	1,045,932	4,132,057	0	0	0	5,177,989
ROW	SA	867,647	0	0	0	0	867,647
RR	LF	389,733	0	0	0	0	389,733
ROW	SU	172	1,080,412	0	0	0	1,080,584
CST	LF	338,599	0	0	0	0	338,599
CST	ACPR	5,039,205	0	0	0	0	5,039,205
CST	CM	1,256,720	71,130	0	0	0	1,327,850
CST	SU	14,928,870	0	0	0	0	14,928,870
ENV	DS	30,210	0	0	0	0	30,210
RR	DDR	415,647	0	0	0	0	415,647
Total		24,321,745	5,283,599	0	0	0	29,605,344
Prior Years Cost		12,103,364	Future Years Cost		Total Project Cost		41,708,708
BOYNTON BEACH FROM I-95 TO US-1 AND NEARBY STREETS - Proj# 4440791					Length: 1.559 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					L RTP#: TPA-SRM		
Description: Lane width reductions to construct 9' sidewalk on north side, 15' shared use path on south side. Includes sharrows on NW 3rd St, Ocean Ave, and on Boynton Beach Blvd east of US-1.							
CST	LF	2,106,805	0	0	0	0	2,106,805
RRU	SU	230,000	0	0	0	0	230,000
CST	SU	5,000,962	28,279	0	0	0	5,029,241
Total		7,337,767	28,279	0	0	0	7,366,046
Prior Years Cost		1,039,584	Future Years Cost		Total Project Cost		8,405,630

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CONGRESS AVE/SR-807 FROM LAKE WORTH RD/SR-802 TO FOREST HILL BLVD/SR-882 - Proj# 4498791					Length: 1.63 MI	*Non-SIS*	
Type of Work: PEDESTRIAN SAFETY IMPROVEMENT					Lead Agency: FDOT		
					LRTP#: TPA-SRM		
Description: Add pedestrian lighting, enhanced crosswalks at six signalized intersections, and bus stop amenities.							
PE	SU	0	0	433,923	0	0	433,923
ENV	DDR	0	0	0	30,000	0	30,000
Total		0	0	433,923	30,000	0	463,923
Prior Years Cost		Future Years Cost		Total Project Cost		463,923	
FOREST HILL BLVD/SR-882 FROM WEST OF JOG RD TO MILITARY TRL - Proj# 4498771					Length: 1.887 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
					LRTP#: TPA-SRM		
Description: 2022 TPA SRM PRIORITY# 21-1 ADD ROADWAY LIGHTING ON N SIDE AND PEDESTRAIN LIGHTING ON BOTH SIDES, BUS BAY LAYOVER FACILITY, ENHANCED CROSSWALKS AT 3 INTERSECTIONS, GREEN MARKINGS IN BICYCLE CONFLICT ZONES NO R/W NEEDED							
PE	SU	0	0	670,061	0	0	670,061
ENV	DDR	0	0	0	30,000	0	30,000
Total		0	0	670,061	30,000	0	700,061
Prior Years Cost		Future Years Cost		Total Project Cost		700,061	
OKEECHOBEE BLVD/SR-704 FROM SR-7 TO US-1/SOUTH DIXIE HWY - Proj# 4417583					Length: 13.648 MI	*Non-SIS*	
Type of Work: PUBLIC TRANSPORTATION SHELTER					Lead Agency: FDOT		
					LRTP#: TPA-SRM		
Description: Construct 36 enhanced transit shelters within existing ROW.							
PE	DIH	0	37,418	37,418	0	0	74,836
PE	DDR	0	833,979	0	0	0	833,979
Total		0	871,397	37,418	0	0	908,815
Prior Years Cost		Future Years Cost		Total Project Cost		908,815	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
OKEECHOBEE BLVD/SR-704 FROM SR-7 TO US-1/SOUTH DIXIE HWY - Proj# 4417582					Length: 13.648 MI	*Non-SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: PALM TRAN		
Description: Implement Transit Signal Prioritization for entire corridor.					LRTP#: TPA-SRM		
CAP	SU	1,000,000	0	0	0	0	1,000,000
	Total	1,000,000	0	0	0	0	1,000,000
Prior Years Cost			Future Years Cost			Total Project Cost	1,000,000
OKEECHOBEE BLVD/SR-704 TRANSIT CORRIDOR FEASIBILITY STUDY - Proj# 4513801					Length: 11.1 MI	*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: FDOT		
Description: Transit feasibility study. Includes Okeechobee Blvd from SR-7 to US-1 and SR-7 from Forest Hill Blvd to Okeechobee Blvd. Phase 1 will look at proof of concept, technical/traffic analysis, and traffic impacts.					LRTP#: TPA011		
PLN	SU	0	2,000,000	0	0	0	2,000,000
	Total	0	2,000,000	0	0	0	2,000,000
Prior Years Cost			Future Years Cost			Total Project Cost	2,000,000
SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON - Proj# 4498751						*Non-SIS*	
Type of Work: TRAFFIC SIGNAL UPDATE						Lead Agency: FDOT	
Description: Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure.						LRTP#: TPA-SRM	
PE	SU	0	0	0	325,117	0	325,117
ENV	DDR	0	0	0	30,000	0	30,000
	Total	0	0	0	355,117	0	355,117
Prior Years Cost			Future Years Cost			Total Project Cost	355,117

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON - Proj# 4480641					Length: 0.175 MI	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: FDOT		
					LRTP#: TPA-SRM		
Description: Upgrade the signals from span wire to mast arms, including lighting, at the intersections of: Glades Rd/SR-808 at Town Center Blvd; I-95 NB off ramp at W Palmetto Park Rd; I-95 SB off ramp at Palmetto Park Rd; US-1 at Royal Palm Way; US1 at Hidden Valley Blvd.							
PE	SU	0	0	479,035	0	0	479,035
	Total	0	0	479,035	0	0	479,035
Prior Years Cost		Future Years Cost			Total Project Cost		479,035
SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON - Proj# 4495531						*Non-SIS*	
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: FDOT		
					LRTP#: TPA-SRM		
Description: Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure.							
PE	SU	0	0	0	495,305	0	495,305
ENV	DDR	0	0	0	30,000	0	30,000
	Total	0	0	0	525,305	0	525,305
Prior Years Cost		Future Years Cost			Total Project Cost		525,305
SIGNAL UPGRADES AT VARIOUS LOCATIONS IN NORTHERN PALM BEACH COUNTY - Proj# 4480731					Length: 0.201 MI	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: FDOT		
					LRTP#: TPA-SRM		
Description: Upgrade the signals from span wire to mast arms at the intersections of: US-1 at Silver Beach Rd; Military Trl at Investment Ln; Okeechobee Blvd at Quadrille Blvd EB & WB.; Lakeview Ave at Quadrille Blvd							
PE	DIH	0	0	21,245	21,245	0	42,490
PE	DDR	0	0	265,561	0	0	265,561
	Total	0	0	286,806	21,245	0	308,051
Prior Years Cost		Future Years Cost			Total Project Cost		308,051

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
SIGNAL UPGRADES AT VARIOUS LOCATIONS IN PALM BEACH COUNTY - Proj# 4479441					Length: 0.293 MI	*Non-SIS*		
Type of Work: TRAFFIC SIGNALS					Lead Agency: FDOT			
					LRTP#: TPA-SRM			
Description: Upgrade the signals from span wire to mast arms, including enhanced pedestrian lighting, at the intersections of: Atlantic Ave/SR-806 at Military Trl/SR-809, Military Trl/SR-809 at Belvedere Rd; I-95 NB and SB ramps at Forest Hill Blvd/SR-822.								
PE	SU	0	0	165,689	0	0	165,689	
Total		0	0	165,689	0	0	165,689	
Prior Years Cost		Future Years Cost			Total Project Cost		165,689	
SIGNAL UPGRADES AT VARIOUS LOCATIONS IN PALM BEACH COUNTY - Proj# 4481071					Length: 4.14 MI	*Non-SIS*		
Type of Work: TRAFFIC SIGNALS					Lead Agency: FDOT			
					LRTP#: TPA-SRM			
Description: Upgrade signals from span wire to mast arms at the intersections of: Boynton Beach Blvd at US 1, Seacrest Blvd, Military Trl, Congress Ave, Hagen Ranch Rd; US-1 at SE 1st St, 7th Ave N, 10th Ave N, 13th Ave N; Lake Ave at SR-A1A; Congress Ave at Dolan Rd.; Atlantic Ave and Hamlet Dr								
PE	SU	0	0	636,670	0	0	636,670	
Total		0	0	636,670	0	0	636,670	
Prior Years Cost		Future Years Cost			Total Project Cost		636,670	
SR-7 FROM 60TH ST TO NORTHLAKE BLVD - Proj# 2296646					Length: 4.103 MI	*Non-SIS*		
Type of Work: NEW ROAD CONSTRUCTION					Lead Agency: FDOT			
					LRTP#: TPA014			
Description: Construct new 4-lane roadway.								
RRU	DDR	0	0	0	0	24,420	24,420	
Total		0	0	0	0	24,420	24,420	
Prior Years Cost		6,983,628	Future Years Cost			Total Project Cost		7,008,048

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-7 FROM 60TH ST TO NORTHLAKE BLVD - Proj# 2296643					Length: 4.103 MI	*Non-SIS*	
Type of Work: NEW ROAD CONSTRUCTION					Lead Agency: FDOT		
					LRTP#: TPA014		
Description: Construct new 4-lane roadway.							
ROW	DDR	0	100,000	0	0	0	100,000
	Total	0	100,000	0	0	0	100,000
Prior Years Cost		4,576,986	Future Years Cost		Total Project Cost		4,676,986
SR-7 FROM OKEECHOBEE BLVD/SR-704 TO 60TH STREET - Proj# 2296647					Length: 4.397 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					LRTP#: TPA013		
Description: Widen from 2 lanes to 4 lanes.							
RRU	SA	0	0	0	3,000	0	3,000
CST	CARU	0	0	0	0	2,610,631	2,610,631
CST	DIH	0	0	0	0	171,469	171,469
CST	ACPR	0	0	0	0	10,286,744	10,286,744
CST	SU	0	0	0	0	21,149,659	21,149,659
CST	SA	0	0	0	0	5,391,024	5,391,024
	Total	0	0	0	3,000	39,609,527	39,612,527
Prior Years Cost		477,402	Future Years Cost		Total Project Cost		40,089,929
SR-715/HATCHER RD TO PAUL RARDIN PARK & FROM AIRPORT RD TO SW 14TH ST - Proj# 4479451					Length: 0.27 MI	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT		
					LRTP#: TPA-SRM		
Description: Construct 6' sidewalk along west side, curb ramps, detetable warning surfaces and crosswalks.							
PE	SU	0	0	245,676	0	0	245,676
	Total	0	0	245,676	0	0	245,676
Prior Years Cost			Future Years Cost		Total Project Cost		245,676

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-80 BYPASS BETWEEN US-27 AND US-441 - Proj# 4417571						*Non-SIS*	
Type of Work: FEASIBILITY STUDY					Lead Agency: FDOT LRTP#: TPA023		
Description: Feasibility study for US-27 connector from US-27 to SR-715							
PDE	SU	0	0	0	500,000	0	500,000
	Total	0	0	0	500,000	0	500,000
Prior Years Cost		249,729	Future Years Cost		Total Project Cost		749,729
SR-80 FROM SR-15 TO CR-880 - PHASE 2 - Proj# 4417562					Length: 18.181 MI Lead Agency: FDOT LRTP#: TPA-SRM	*Non-SIS*	
Type of Work: LIGHTING							
Description: Install roadway lighting along SR 80 from SR 15 to CR 880.							
RRU	SU	0	0	7,731,674	0	0	7,731,674
	Total	0	0	7,731,674	0	0	7,731,674
Prior Years Cost			Future Years Cost		Total Project Cost		7,731,674
TRAFFIC SIGNAL MAST ARM REPLACEMENTS - PALM BEACH COUNTY - Proj# 4515792					Length: 20.45 MI Lead Agency: FDOT LRTP#: TPA-SRM	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS							
PE	DDR	750,000	0	0	0	0	750,000
	Total	750,000	0	0	0	0	750,000
Prior Years Cost			Future Years Cost		Total Project Cost		750,000
TRI-RAIL EXTENSION FROM WEST PALM BEACH TO JUPITER - Proj# 4170317						*Non-SIS*	
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: FDOT LRTP#: TPA019		
Description: Transit alternative analysis for Tri-Rail new service extension from West Palm Beach to Jupiter on FEC railway.							
PDE	DPTO	0	1,350,000	0	0	0	1,350,000
	Total	0	1,350,000	0	0	0	1,350,000
Prior Years Cost		1,157,230	Future Years Cost		Total Project Cost		2,507,230

Phase	Fund Source	2024	2025	2026	2027	2028	Total
US-1 FROM 59TH ST TO NORTHLAKE BLVD - Proj# 4383862					Length: 3.065 MI		*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					LRTP#: TPA-SRM		
Description: Reconstruct as 4 lanes, add bike lanes and medians; move barrier wall on bridge to protect bike lanes; install mast arm signal at 20th, add street lights/ped-scale lights where feasible							
CST	CARU	0	2,700,366	0	0	0	2,700,366
CST	DIH	0	60,136	0	0	0	60,136
CST	DDR	0	6,783,398	0	0	0	6,783,398
Total		0	9,543,900	0	0	0	9,543,900
Prior Years Cost		2,171,020	Future Years Cost		Total Project Cost		11,714,920
US-1 FROM CAMINO REAL RD TO NE 8TH ST/MIZNER BLVD - Proj# 4383865					Length: 1.156 MI		*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					LRTP#: TPA-SRM		
Description: Lane Repurposing from 6 lanes to 4 lanes between Camino Real and SE Mizner Blvd, separated/buffered bike lanes, on-street parking, new mid-block pedestrian crossings and enhanced pedestrian crossings.							
PE	DIH	0	32,911	0	0	0	32,911
PE	SU	0	784,038	0	0	0	784,038
Total		0	816,949	0	0	0	816,949
Prior Years Cost			Future Years Cost		Total Project Cost		816,949
US-1 FROM PALMETTO PARK RD TO NORTHLAKE BLVD - Proj# 4383864					Length: 17.692 MI		*Non-SIS*
Type of Work: PUBLIC TRANSPORTATION SHELTER					Lead Agency: FDOT		
					LRTP#: TPA-SRM		
Description: Construct 22 enhanced transit shelters within existing ROW.							
PE	DIH	237,849	0	0	0	0	237,849
CST	TRIP	0	0	1,134,619	0	0	1,134,619
CST	TRWR	0	0	1,001,152	0	0	1,001,152
CST	SU	0	0	3,853,182	25,991	0	3,879,173
Total		237,849	0	5,988,953	25,991	0	6,252,793
Prior Years Cost		1,274,976	Future Years Cost		Total Project Cost		7,527,769



Phase	Fund Source	2024	2025	2026	2027	2028	Total
US-1/BROADWAY AVE FROM 25TH ST TO 42ND ST - Proj# 4383866					Length: 1.142 MI	*Non-SIS*	
Type of Work: TRAFFIC OPS IMPROVEMENT					Lead Agency: FDOT		
					LRTP#: TPA-SRM		
Description: Eliminate bi-directional median and provide 12' shared use path on east side and 6' pathway on west side.							
PE	SU	1,615,262	0	0	0	0	1,615,262
	Total	1,615,262	0	0	0	0	1,615,262
Prior Years Cost			Future Years Cost	11,132,519	Total Project Cost		12,747,781
US-1/SR-5 AT GLADES RD/SR-808, NE 15TH TER, and NE 24th TER - Proj# 4481351					Length: 0.25 MI	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: FDOT		
					LRTP#: TPA-SRM		
Description: Upgrade intersections from span wire to mast arm structures, including lighting. Intersections include: US-1 at SR-808/Glades Rd, NE 15th Ter and at NE 24th Ter.							
PE	SU	0	0	353,665	0	0	353,665
	Total	0	0	353,665	0	0	353,665
Prior Years Cost			Future Years Cost		Total Project Cost		353,665
US-1/SR-5 AT SPANISH RIVER BLVD - Proj# 4482641					Length: 0.07 MI	*Non-SIS*	
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: FDOT		
					LRTP#: TPA-SRM		
Description: Span wire to mast arm conversion. Also includes lane reconfiguration on the west approach; EB right turn conversion from drop lane to shared through/right turn lane. Add 5' bicycle lane WB and restripe to provide 5' bike lane from Spanish River Blvd at US-1.							
PE	DIH	0	0	20,681	20,681	0	41,362
PE	DDR	0	0	258,516	0	0	258,516
	Total	0	0	279,197	20,681	0	299,878
Prior Years Cost			Future Years Cost		Total Project Cost		299,878

**Section 3 - Local Initiatives Program**

Phase	Fund Source	2024	2025	2026	2027	2028	Total
25TH STREET FROM NORTH AUSTRALIAN AVENUE TO BROADWAY AVENUE - Proj# 4460901					Length: 0.642 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: WEST PALM BEACH		
					L RTP#: TPA-LI		
Description: Lane repurposing from 4 lanes to 3, construct R/R gate enhancements, ADA upgrades, buffered bike lane/ designated bike lane, lighting improvements, sidewalks.							
PE	SU	5,000	0	0	0	0	5,000
CST	LF	0	2,438,809	0	0	0	2,438,809
CST	SU	0	4,593,700	0	0	0	4,593,700
Total		5,000	7,032,509	0	0	0	7,037,509
Prior Years Cost			Future Years Cost		Total Project Cost		7,037,509
36TH STREET FROM N AUSTRALIAN AVE TO NORTH FLAGLER DR - Proj# 4415701					Length: 1.07 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					L RTP#: TPA-LI		
Description: Construct buffered bicycle lanes and pedestrian enhancements. Includes construction of bicycle and pedestrian bridge.							
PE	SU	4,127	0	0	0	0	4,127
CST	LF	1,214,722	0	0	0	0	1,214,722
CST	GFSU	1,309,773	0	0	0	0	1,309,773
CST	SU	7,102,785	16,457	0	0	0	7,119,242
RR	SU	20,000	0	0	0	0	20,000
Total		9,651,407	16,457	0	0	0	9,667,864
Prior Years Cost		1,361,332	Future Years Cost		Total Project Cost		11,029,196
BARWICK RD FROM LAKE IDA RD TO SABAL LAKES RD - Proj# 4507931					Length: 0.498 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: DELRAY BEACH		
					L RTP#: TPA-LI		
Description: Construct 10' shared use path and new sidewalk.							
PE	SU	0	0	0	5,000	0	5,000
Total		0	0	0	5,000	0	5,000
Prior Years Cost			Future Years Cost		Total Project Cost		5,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
BRANT BRIDGE CONNECTOR FROM LINDELL BLVD TO BRANT BRIDGE - Proj# 4415861					Length: 0.33 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: DELRAY BEACH		
					L RTP#: TPA-LI		
Description: Construct sidewalks and separated bike lanes on Avocet Rd from Lindell Blvd to Carl Bolter Dr; Carl Bolter Dr from Avocet Rd to Blue Jay Turn; and Blue Jay Turn from Carl Bolter Dr to Lindell Blvd.							
PE	SU	5,000	0	0	0	0	5,000
CST	LF	0	797,103	0	0	0	797,103
CST	SU	0	1,737,965	0	0	0	1,737,965
Total		5,000	2,535,068	0	0	0	2,540,068
Prior Years Cost			Future Years Cost		Total Project Cost		2,540,068
C-2 CANAL FROM GREENVIEW SHORES BLVD TO BENT CREEK RD - Proj# 4483061						*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: WELLINGTON		
					L RTP#: TPA-LI		
Description: Construct 10' shared use pathway.							
PE	SU	5,000	0	0	0	0	5,000
CST	LF	0	0	96,170	0	0	96,170
CST	SU	0	0	453,123	0	0	453,123
Total		5,000	0	549,293	0	0	554,293
Prior Years Cost			Future Years Cost		Total Project Cost		554,293
CRESTHAVEN BLVD FROM JOG RD TO S MILITARY TRL - Proj# 4460861					Length: 2.057 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: PALM BEACH COUNTY		
					L RTP#: TPA-LI		
Description: Construct 7' buffered bike lanes and three intersection modifications.							
PE	SU	5,000	0	0	0	0	5,000
CST	LF	0	666,001	0	0	0	666,001
CST	CARU	0	77,091	0	0	0	77,091
CST	SU	0	3,854,459	0	0	0	3,854,459
Total		5,000	4,597,551	0	0	0	4,602,551
Prior Years Cost			Future Years Cost		Total Project Cost		4,602,551

Phase	Fund Source	2024	2025	2026	2027	2028	Total
GARDENS PARKWAY FROM ALT A1A TO PROSPERITY FARMS RD - Proj# 4508001					Length: 1.571 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: PALM BEACH GARDENS		
Description: 2023 TPA LI PRIORITY #4 LAP W/ CITY OF PALM BEACH GARDENS					L RTP#: TPA-LI		
PE	SU	0	0	0	5,000	0	5,000
Total		0	0	0	5,000	0	5,000
Prior Years Cost			Future Years Cost		Total Project Cost		5,000
GERMANTOWN RD FROM OLD GERMANTOWN RD TO S CONGRESS AVE - Proj# 4443771					Length: 1.43 MI	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: DELRAY BEACH		
Description: Construct 6' separated bike lanes and 6-ft sidewalks.					L RTP#: TPA-LI		
CST	LF	6,635,345	0	0	0	0	6,635,345
CST	SU	4,706,455	288,545	0	0	0	4,995,000
Total		11,341,800	288,545	0	0	0	11,630,345
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		11,635,345
GREENBRIER BLVD FROM AERO CLUB DR TO GREENVIEW SHORES BLVD - Proj# 4482991					Length: 1.858 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: WELLINGTON		
Description: Construct 4' designated bike lanes.					L RTP#: TPA-LI		
PE	SU	5,000	0	0	0	0	5,000
CST	LF	0	1,035,222	0	0	0	1,035,222
CST	SU	0	1,385,588	0	0	0	1,385,588
Total		5,000	2,420,810	0	0	0	2,425,810
Prior Years Cost			Future Years Cost		Total Project Cost		2,425,810

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>GREENVIEW SHORES FROM BINKS FOREST DR TO WELLINGTON TRACE - Proj# 4460821</b>					Length: 1.319 MI	*Non-SIS*	
<b>Type of Work: BIKE LANE/SIDEWALK</b>					Lead Agency: WELLINGTON		
Description: Construct 4' designated bike lanes.					L RTP#: TPA-LI		
PE	SU	5,000	0	0	0	0	5,000
CST	LF	0	239,851	0	0	0	239,851
CST	SU	0	1,013,269	0	0	0	1,013,269
<b>Total</b>		<b>5,000</b>	<b>1,253,120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,258,120</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,258,120
<b>INDIAN TRAIL IMPROVEMENT DISTRICT - TEMPLE BLVD, HALL BLVD, &amp; 140TH AVE - Proj# 4507951</b>					Length: 4.07 MI	*Non-SIS*	
<b>Type of Work: MISCELLANEOUS CONSTRUCTION</b>					Lead Agency: ITID		
Description: Construct seminole speed tables on 140th Ave N at 85rd N and 86 Rd N; Temple Blvd from Semonile Pratt Whitney Rd to M1 Canal; Hall Blvd from 78 Pl N to 79 Ct; and Hall Blvd from 82 Ln N to 83 Ln N.					L RTP#: TPA-LI		
PE	SU	0	0	0	5,000	0	5,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,000
<b>PALM BEACH TPA FY 23-24 UPWP - Proj# 4393254</b>						*Non-SIS*	
<b>Type of Work: TRANSPORTATION PLANNING</b>					Lead Agency: PALM BEACH TPA		
					L RTP#: TPA-LI		
PLN	SU	1,820,000	0	0	0	0	1,820,000
PLN	PL	2,737,071	0	0	0	0	2,737,071
<b>Total</b>		<b>4,557,071</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,557,071</b>
<i>Prior Years Cost</i>		4,552,022	<i>Future Years Cost</i>		<i>Total Project Cost</i>		9,109,093
<b>PALM BEACH TPA FY 24-25 UPWP - Proj# 4393255</b>						*Non-SIS*	
<b>Type of Work: TRANSPORTATION PLANNING</b>					Lead Agency: PALM BEACH TPA		
					L RTP#: TPA-LI		
PLN	SU	0	1,911,000	2,006,000	0	0	3,917,000
PLN	PL	0	2,522,914	2,565,873	0	0	5,088,787
<b>Total</b>		<b>0</b>	<b>4,433,914</b>	<b>4,571,873</b>	<b>0</b>	<b>0</b>	<b>9,005,787</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		9,005,787

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PALM BEACH TPA FY 26-27 UPWP - Proj# 4393256						*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: PALM BEACH TPA		
					LRTP#: TPA-LI		
PLN	SU	0	0	0	2,100,000	2,150,000	4,250,000
PLN	PL	0	0	0	2,565,873	2,565,873	5,131,746
Total		0	0	0	4,665,873	4,715,873	9,381,746
Prior Years Cost			Future Years Cost			Total Project Cost	9,381,746
PALM TRAN ELECTRIC BUS TRANSITION INITIATIVE - Proj# 4482951						*Non-SIS*	
Type of Work: PURCHASE VEHICLES/EQUIPMENT					Lead Agency: PALM TRAN		
					LRTP#: TPA-LI		
Description: Purchase 4 electric buses and install electric charging at maintenance facility.							
CAP	SU	0	0	0	5,000,000	0	5,000,000
Total		0	0	0	5,000,000	0	5,000,000
Prior Years Cost			Future Years Cost			Total Project Cost	5,000,000
PALM TRAN ELECTRIC BUS TRANSITION INITIATIVE - Proj# 4460981						*Non-SIS*	
Type of Work: PURCHASE VEHICLES/EQUIPMENT					Lead Agency: PALM TRAN		
					LRTP#: TPA-LI		
Description: Purchase 3 electric buses and install electric charging at maintenance facility.							
CAP	TRWR	1,690,027	0	0	0	0	1,690,027
CAP	SU	2,168,194	0	0	0	0	2,168,194
Total		3,858,221	0	0	0	0	3,858,221
Prior Years Cost			Future Years Cost			Total Project Cost	3,858,221

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PROSPERITY FARMS FR 800 FT N OF LAKE BLVD TO DONALD ROSS RD - Proj# 4498471					Length: 2.759 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
Description: Construct 4' designated bike lanes.					LRTP#: TPA-LI		
PE	SU	5,000	0	0	0	0	5,000
CST	LF	0	0	960,179	0	0	960,179
CST	CARU	0	0	96,058	0	0	96,058
CST	SU	0	0	1,391,019	3,527,980	0	4,918,999
Total		5,000	0	2,447,256	3,527,980	0	5,980,236
Prior Years Cost		Future Years Cost		Total Project Cost		5,980,236	
SOUTH EAST COAST ST AND SOUTH H ST - Proj# 4483541					Length: 1.44 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: LAKE WORTH BEACH		
Description: Convert from two-way street into one-way pairs. Includes sidewalks, 4' designated bike lanes, pedestrian lighting, on-street parking, and milling and resurfacing.					LRTP#: TPA-LI		
PE	SU	0	5,000	0	0	0	5,000
CST	LF	0	0	0	3,232,504	0	3,232,504
CST	SU	0	0	0	4,651,395	0	4,651,395
Total		0	5,000	0	7,883,899	0	7,888,899
Prior Years Cost		Future Years Cost		Total Project Cost		7,888,899	
TRI-RAIL ROLLING STOCK - Proj# 4481032						*Non-SIS*	
Type of Work: PURCHASE VEHICLES/EQUIPMENT					Lead Agency: SFRTA		
Description: Purchase one (1) passenger rail car.					LRTP#: TPA-LI		
CAP	TRWR	0	0	400,000	0	0	400,000
CAP	SU	0	0	2,500,000	0	0	2,500,000
CAP	TRIP	0	0	0	2,100,000	0	2,100,000
Total		0	0	2,900,000	2,100,000	0	5,000,000
Prior Years Cost		Future Years Cost		Total Project Cost		5,000,000	



Phase	Fund Source	2024	2025	2026	2027	2028	Total
TRI-RAIL ROLLING STOCK - Proj# 4498501						*Non-SIS*	
Type of Work: PURCHASE VEHICLES/EQUIPMENT					Lead Agency: SFRTA LRTP#: TPA-LI		
Description: Purchase one (1) passenger rail car.							
CAP	SU	0	0	0	2,500,000	0	2,500,000
Total		0	0	0	2,500,000	0	2,500,000
Prior Years Cost		Future Years Cost			Total Project Cost		2,500,000
TRI-RAIL ROLLING STOCK - Proj# 4481031						*Non-SIS*	
Type of Work: PURCHASE VEHICLES/EQUIPMENT					Lead Agency: SFRTA LRTP#: TPA-LI		
Description: Purchase one (1) passenger rail car.							
CAP	TRWR	0	1,748,160	0	0	0	1,748,160
CAP	TRIP	0	65,265	686,575	0	0	751,840
CAP	SU	0	2,500,000	0	0	0	2,500,000
Total		0	4,313,425	686,575	0	0	5,000,000
Prior Years Cost		Future Years Cost			Total Project Cost		5,000,000
VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS - Proj# 4483051					Length: 9.278 MI	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: ROYAL PALM BEACH LRTP#: TPA-LI		
Description: Construct ADA improvements - sidewalks and curb ramps.							
PE	SU	5,000	0	0	0	0	5,000
CST	LF	0	0	113,932	0	0	113,932
CST	SU	0	0	551,853	0	0	551,853
Total		5,000	0	665,785	0	0	670,785
Prior Years Cost		Future Years Cost			Total Project Cost		670,785

**Section 4 - Transportation Alternatives Program**

Phase	Fund Source	2024	2025	2026	2027	2028	Total
49TH STREET FROM GREENWOOD AVE TO NORTH FLAGLER DR - Proj# 4508621					Length: 0.496 MI	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: WEST PALM BEACH		
Description: Construct ADA curb ramps and sidewalks; traffic calming speed humps and sharrows.					LRTP#: TPA-TA		
PE	TALT	5,000	0	0	0	0	5,000
CST	TALT	0	0	274,056	0	0	274,056
CST	LF	0	0	216,276	0	0	216,276
CST	TALU	0	0	74,646	0	0	74,646
Total		5,000	0	564,978	0	0	569,978
Prior Years Cost		Future Years Cost		Total Project Cost		569,978	
BURNS RD FROM NORTH MILITARY TRL TO ALERNATE A1A - Proj# 4490051					Length: 0.841 MI	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: PALM BEACH GARDENS		
Description: Construct 9.5' separated two-way bicycle track.					LRTP#: TPA-TA		
Notes: TA Priority #21-1							
PE	TALT	5,000	0	0	0	0	5,000
CST	TALT	0	853,261	0	0	0	853,261
CST	LF	0	510,168	0	0	0	510,168
CST	TALU	0	36,345	0	0	0	36,345
Total		5,000	1,399,774	0	0	0	1,404,774
Prior Years Cost		Future Years Cost		Total Project Cost		1,404,774	
C-8 CANAL FROM CR-892/ FOREST HILL BOULEVARD TO STRIBLING WAY - Proj# 4490061						*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: WELLINGTON		
Description: Construct 10' shared use path.					LRTP#: TPA-TA		
Notes: TA Priority #21-4							
PE	TALT	5,000	0	0	0	0	5,000
CST	TALT	0	5,000	0	0	0	5,000
CST	LF	0	184,094	0	0	0	184,094
CST	TALU	0	544,429	0	0	0	544,429
Total		5,000	733,523	0	0	0	738,523
Prior Years Cost		Future Years Cost		Total Project Cost		738,523	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CHERRY RD FROM MILITARY TRAIL TO QUAIL DR - Proj# 4483031					Length: 0.395 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: PALM BEACH COUNTY		
					LRTP#: TPA-TA		
Description: Construct 10-12' shared use path and pedestrian lighting. Also includes new sidewalks, four high visibility crosswalks, milling and resurfacing, and the addition of trees.							
Notes: Westgate CRA project administered by Palm Beach County. TA Priority #20-3							
CST	TALT	103,578	0	0	0	0	103,578
CST	LF	828,560	0	0	0	0	828,560
CST	TALU	957,279	0	0	0	0	957,279
Total		1,889,417	0	0	0	0	1,889,417
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		1,894,417

EL RIO TRAIL FROM YAMATO RD TO GLADES RD - Proj# 4489991						*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: BOCA RATON		
					LRTP#: TPA-TA		
Description: Install lighting.							
Notes: TA Priority #21-2							
PE	TALT	5,000	0	0	0	0	5,000
CST	TALT	0	637,433	0	0	0	637,433
CST	LF	0	264,185	0	0	0	264,185
CST	TALU	0	367,568	0	0	0	367,568
Total		5,000	1,269,186	0	0	0	1,274,186
Prior Years Cost			Future Years Cost		Total Project Cost		1,274,186

FAIRCHILD AVE FROM FAIRCHILD GARDENS AVE TO CAMPUS DR - Proj# 4508291					Length: 0.374 MI	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: PALM BEACH GARDENS		
					LRTP#: TPA-TA		
Description: 2023 TA PRIORITY #22-2 LAP W/CITY OF PALM BEACH GARDENS							
PE	TALT	5,000	0	0	0	0	5,000
CST	TALT	0	0	490,203	0	0	490,203
CST	LF	0	0	365,104	0	0	365,104
CST	TALU	0	0	553,080	0	0	553,080
Total		5,000	0	1,408,387	0	0	1,413,387
Prior Years Cost			Future Years Cost		Total Project Cost		1,413,387

Phase	Fund Source	2024	2025	2026	2027	2028	Total
GRAPEVIEW BLVD & KEY LIME BLVD - Proj# 4490021					Length: 3.468 MI	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: ITID		
					LRTP#: TPA-TA		
Description: Construct 10' shared use path and 8' pathway.							
Notes: TA Priority #21-3							
CST	TALT	0	423,864	0	0	0	423,864
CST	LF	0	663,220	0	0	0	663,220
CST	TALU	0	571,120	0	0	0	571,120
Total		0	1,658,204	0	0	0	1,658,204
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		1,663,204
INDIAN TRAIL IMPROVEMENT DISTRICT - HAMLIN BLVD, GRAPEVIEW BLVD, CITRUS GROVE BLVD - Proj# 4507871					Length: 2.581 MI	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: ITID		
					LRTP#: TPA-TA		
Description: Construct 10' shared use paths and expand existing sidewalk to 8' on Hamlin Blvd from Hall Blvd to Grapeview Blvd; Grapeview Blvd from Hamlin Blvd to Citrus Grove Blvd; Citrus Grove Blvd from Hall Blvd to Avocado Blvd.							
PE	TALT	5,000	0	0	0	0	5,000
CST	TALT	0	0	42,732	0	0	42,732
CST	LF	0	0	313,863	0	0	313,863
CST	TALU	0	0	943,876	0	0	943,876
Total		5,000	0	1,300,471	0	0	1,305,471
Prior Years Cost			Future Years Cost		Total Project Cost		1,305,471
PALM TRAN VARIOUS LOCATIONS - Proj# 4483041					Length: 23.712 MI	*Non-SIS*	
Type of Work: PUBLIC TRANSPORTATION SHELTER					Lead Agency: PALM TRAN		
					LRTP#: TPA-TA		
Description: Install 5' sidewalk connections and ADA bus stop enhancements at 110 bus stops.							
Notes: TA Priority #20-4 TALT transfer to FTA.							
CAP	TALT	280,655	0	0	0	0	280,655
Total		280,655	0	0	0	0	280,655
Prior Years Cost			Future Years Cost		Total Project Cost		280,655

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SE 1ST ST FROM BOYNTON BEACH BLVD TO WOOLBRIGHT RD - Proj# 4460781					Length: 0.841 MI	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: BOYNTON BEACH		
					LRTP#: TPA-TA		
Description: Construct 10' shared use path on western side of roadway.							
CST	TALT	437,683	0	0	0	0	437,683
CST	LF	2,246,997	0	0	0	0	2,246,997
CST	TALU	557,317	0	0	0	0	557,317
Total		3,241,997	0	0	0	0	3,241,997
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		3,246,997
SW 18TH ST FROM MILITARY TRL TO ADDISON AVE - Proj# 4507841					Length: 0.536 MI	*Non-SIS*	
Type of Work: RAIL SAFETY PROJECT					Lead Agency: SFRTA		
Description: Construct 10' shared use paths across railroad. Project to occur with Boca Raton project to construct shared use paths and cross for remaining portion outside of railroad.							
PE	TALU	5,000	0	0	0	0	5,000
Total		5,000	0	0	0	0	5,000
Prior Years Cost			Future Years Cost		Total Project Cost		5,000
VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS - Proj# 4508241						*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: ROYAL PALM BEACH		
					LRTP#: TPA-TA		
Description: Install pedestrian and bicycle network wayfinding signage							
PE	TALU	5,000	0	0	0	0	5,000
CST	TALT	0	0	25,302	0	0	25,302
CST	LF	0	0	140,569	0	0	140,569
CST	TALU	0	0	707,847	0	0	707,847
Total		5,000	0	873,718	0	0	878,718
Prior Years Cost			Future Years Cost		Total Project Cost		878,718

Phase	Fund Source	2024	2025	2026	2027	2028	Total
WEST PALM BEACH - NORTH SHORE PEDESTRIAN BRIDGE - Proj# 4400151					Length: 0.07 MI	*Non-SIS*	
Type of Work: PEDESTRIAN/WILDLIFE OVERPASS					Lead Agency: FDOT		
Description: Construct pedestrian bridge west of existing roadway bridge, also include ADA compliant ramps and sidewalks, colored and textured crosswalks and flashing speed limit signs within the area.					LRTP#: TPA-TA		
CST	TALT	383,420	0	0	0	0	383,420
PE	TALU	4,457	0	0	0	0	4,457
CST	TALU	1,005,788	0	0	0	0	1,005,788
Total		1,393,665	0	0	0	0	1,393,665
Prior Years Cost		431,087	Future Years Cost		Total Project Cost		1,824,752

**Section 5 - Other FDOT & Local Projects**



Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>45TH ST AT HAVERHILL RD - Proj# 20209916</b>						<b>*Non-SIS*</b>	
<b>Type of Work: INTERSECTION IMPROVEMENT</b>					<b>Lead Agency: PALM BEACH COUNTY</b>		
					<b>L RTP#: Pages 155-157</b>		
Description: Construct 3rd westbound to southbound left turn lane.							
CST	LF	830,000	0	0	0	0	830,000
	<b>Total</b>	<b>830,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>830,000</b>
<i>Prior Years Cost</i>		<i>350,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,180,000</i>
<b>60TH ST FROM W OF 140TH AVE N TO AVOCADO BLVD - Proj# 20259921</b>					<b>Length: 0.8 MI</b>	<b>*Non-SIS*</b>	
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					<b>Lead Agency: PALM BEACH COUNTY</b>		
Description: Widen to 3 lanes							
ROW	LF	0	500,000	0	0	0	500,000
	<b>Total</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>500,000</i>
<b>60TH ST N FROM AVOCADO BLVD TO E OF 120TH AVE N - Proj# 20175152</b>					<b>Length: 1.6 MI</b>	<b>*Non-SIS*</b>	
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					<b>Lead Agency: PALM BEACH COUNTY</b>		
					<b>L RTP#: Pages 155-157</b>		
Description: Widen to 3 lanes							
CST	LF	7,000,000	0	0	0	0	7,000,000
	<b>Total</b>	<b>7,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000,000</b>
<i>Prior Years Cost</i>		<i>200,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,200,000</i>
<b>60TH ST N FROM SEMINOLE PRATT WHITNEY RD TO 140TH AVE N - Proj# 20269902</b>					<b>Length: 2.7 MI</b>	<b>*Non-SIS*</b>	
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					<b>Lead Agency: PALM BEACH COUNTY</b>		
Description: Widen to 4 lanes.							
PE	LF	0	0	500,000	0	0	500,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>500,000</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
ADVANCED WRONG WAY DETECTION SYSTEM PALM BEACH COUNTY - Proj# 4495201					Length: 4.155 MI	*Non-SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: FDOT		
Description: ADVANCED WRONG WAY DETECTION SYSTEM AT 12 HIGH PRIORITY LOCATIONS. I-95 NB & SB @ PB INTERNATIONAL AIRPORT; NB & SB @ ATLANTIC AVE; NB & SB @10 AVE N; NB & SB & PALMETTO PARK RD; NB & SB @ FOREST HILL BLVD; NB @ LINTON BLVD, SB @ BLUE HERON BLVD G/W 449523-1 (SEE WP45)							
CST	ACSS	4,304,170	0	0	0	0	4,304,170
Total		4,304,170	0	0	0	0	4,304,170
Prior Years Cost		416,867	Future Years Cost		Total Project Cost		4,721,037
ADVANCED WRONG WAY DETECTION SYSTEM PALM BEACH COUNTY - Proj# 4515981						*Non-SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: FDOT		
PE	DIH	5,000	0	0	0	0	5,000
PE	DDR	26,247	0	0	0	0	26,247
PE	ACSS	80,000	0	0	0	0	80,000
Total		111,247	0	0	0	0	111,247
Prior Years Cost			Future Years Cost		Total Project Cost		111,247
ATLANTIC AVE/SR-806 AT HOMEWOOD BLVD,SR-704 AT HAVERHILL RD - Proj# 4492831					Length: 0.481 MI	*Non-SIS*	
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: FDOT		
Description: Install additional light poles and updated existing HPS light to LED. Replace existing span wire signal support system with mast arm system.							
PE	SA	34,522	0	0	0	0	34,522
CST	ACSS	0	2,411,108	0	0	0	2,411,108
CST	SA	0	407,909	0	0	0	407,909
Total		34,522	2,819,017	0	0	0	2,853,539
Prior Years Cost		553,217	Future Years Cost		Total Project Cost		3,406,756
ATLANTIC AVE/SR-806 OVERHEAD SIGNAGE - Proj# 4520891					Length: 0.784 MI	*Non-SIS*	
Type of Work: OVERHEAD SIGNING					Lead Agency: FDOT		
PE	PKYI	101,500	0	0	0	0	101,500
CST	PKYI	0	52,900	0	0	0	52,900
Total		101,500	52,900	0	0	0	154,400
Prior Years Cost		1,988	Future Years Cost		Total Project Cost		156,388

Phase	Fund Source	2024	2025	2026	2027	2028	Total
AUSTRALIAN AVE FROM BANYAN BLVD TO 45TH ST - Proj# 20239935						*Non-SIS*	
Type of Work: DRAINAGE IMPROVEMENTS					Lead Agency: PALM BEACH COUNTY		
Description: Drainage improvements and multipurpose path							
CST	IST	8,000,000	7,800,000	0	0	0	15,800,000
CST	FDEP	0	12,607,119	0	0	0	12,607,119
Total		8,000,000	20,407,119	0	0	0	28,407,119
Prior Years Cost		2,750,000	Future Years Cost		Total Project Cost		31,157,119
BEELINE HWY/SR-710 FROM MARTIN COUNTY LINE TO OLD DIXIE HWY - Proj# 4465511						Length: 1.658 MI	*Non-SIS*
Type of Work: ARTERIAL TRAFFIC MGMT SYSTEMS					Lead Agency: FDOT		
					LRTP#: Pages 153-154		
Description: Add connected vehicle elements, as well as traditional TSM&O to the corridor. Includes, but is not limited to, freight signal priority, CCTVs, Bluetooth devices, and ADMS.							
CST	DITS	1,981,186	0	0	0	0	1,981,186
CST	DIH	69,822	0	0	0	0	69,822
Total		2,051,008	0	0	0	0	2,051,008
Prior Years Cost		534,042	Future Years Cost		Total Project Cost		2,585,050
BEELINE HWY/SR-710 FROM W OF PARK COMMERCE BLVD TO E OF AVIATION BLVD - Proj# 4484391						Length: 4.9 MI	*Non-SIS*
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing with concrete							
PE	DIH	400,755	0	0	0	0	400,755
PE	DS	5,288,684	0	0	0	0	5,288,684
CST	SA	0	0	0	0	6,637,859	6,637,859
CST	ACNR	0	0	0	0	9,958,345	9,958,345
CST	ACNP	0	0	0	0	41,650,000	41,650,000
Total		5,689,439	0	0	0	58,246,204	63,935,643
Prior Years Cost			Future Years Cost		Total Project Cost		63,935,643

Phase	Fund Source	2024	2025	2026	2027	2028	Total
BELLE GLADE VARIOUS LOCATIONS - Proj# 4519481					Length: 2.275 MI	*Non-SIS*	
Type of Work: ROAD RECONSTRUCTION - 2 LANE					Lead Agency: BELLE GLADE		
Description: SCOP FOR RURAL AREA OPPORTUNITY (RAO) SFGA WITH BELLE GLADE JPA WITH CITY BELLE GLADE							
CST	LF	18,305	0	0	0	0	18,305
CST	SCRC	264,275	0	0	0	0	264,275
Total		282,580	0	0	0	0	282,580
Prior Years Cost			Future Years Cost			Total Project Cost	282,580
BELVEDERE RD AT SR-7 - Proj# 20249918						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Extend the dual left westbound to southbound turn							
CST	LF	400,000	0	0	0	0	400,000
Total		400,000	0	0	0	0	400,000
Prior Years Cost			Future Years Cost			Total Project Cost	400,000
BOCA RIO RD FROM PALMETTO PARK RD TO GLADES RD - Proj# 2021502					Length: 1.3 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: Widen to 4/5 lanes.							
ROW	LF	0	400,000	0	0	0	400,000
Total		0	400,000	0	0	0	400,000
Prior Years Cost			Future Years Cost			Total Project Cost	400,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
BOYNTON BEACH BLVD/SR-804 FROM EAST OF I-95 TO US-1/SR-5 - Proj# 4475731					Length: 0.709 MI	*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
Description: Standalone landscape project.							
PE	DIH	0	19,624	19,624	0	0	39,248
PE	DDR	0	136,517	0	0	0	136,517
CST	DIH	0	0	0	32,053	0	32,053
CST	DDR	0	0	0	509,558	0	509,558
Total		0	156,141	19,624	541,611	0	717,376
Prior Years Cost		Future Years Cost		Total Project Cost		717,376	
BURNS RD FROM ALT A1A TO PROSPERITY FARMS RD - Proj# 20215202					Length: 1 MI	*Non-SIS*	
Type of Work: MULTIMODAL IMPROVEMENTS					Lead Agency: PALM BEACH GARDENS		
					LRTP#: Pages 49-52		
Description: Roadway and Mobility Improvements							
PE	MF	140,000	0	0	0	0	140,000
CST	MF	0	437,146	0	0	0	437,146
Total		140,000	437,146	0	0	0	577,146
Prior Years Cost		Future Years Cost		Total Project Cost		577,146	
CENTER ST FROM LOXAHATCHEE RIVER RD TO ALT A1A - Proj# 2022503					Length: 1.7 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 155-157		
Description: Widen to 3 lanes							
CST	LF	0	0	0	2,500,000	0	2,500,000
Total		0	0	0	2,500,000	0	2,500,000
Prior Years Cost		1,000,000	Future Years Cost		Total Project Cost		3,500,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CENTRAL BLVD FROM INDIANTOWN RD TO CHURCH ST - Proj# 20209914					Length: 0.5 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 155-157		
Description: Widen to 3 lanes and provide 2nd NB thru lane on Central Blvd, starting at Indiantown Road and ending before the C-18 bridge.							
-Provide exclusive NB right turn lane extending from Indiantown Road to Riverwalk Lane.							
ROW	LF	0	300,000	0	0	0	300,000
Total		0	300,000	0	0	0	300,000
Prior Years Cost		900,000	Future Years Cost		Total Project Cost		1,200,000
CHURCH ST FROM LIMESTONE CREEK RD TO W OF CENTRAL BLVD - Proj# 2014503					Length: 0.5 MI	*Non-SIS*	
Type of Work: MULTIMODAL IMPROVEMENTS					Lead Agency: PALM BEACH COUNTY		
Description: Provide sidewalks, bike lanes, drainage, and a lighted roundabout at the intersection of Church St and Limestone Creek Rd							
CST	LF	2,000,000	0	0	0	0	2,000,000
Total		2,000,000	0	0	0	0	2,000,000
Prior Years Cost			Future Years Cost		Total Project Cost		2,000,000
CLINT MOORE RD AT MILITARY TRL - Proj# 20249922						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection improvements							
CST	LF	2,500,000	0	0	0	0	2,500,000
Total		2,500,000	0	0	0	0	2,500,000
Prior Years Cost			Future Years Cost		Total Project Cost		2,500,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CLINT MOORE RD AT SR 7 - Proj# 2021100					*Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Realign Park Drive expand WB to SB left turn lane					LRTP#: Pages 155-157		
CST	LF	0	500,000	0	0	0	500,000
Total		0	500,000	0	0	0	500,000
Prior Years Cost		100,000	Future Years Cost		Total Project Cost		600,000
COCONUT BLVD FROM SOUTH OF 78TH PLACE N TO S OF NORTHLAKE BLVD - Proj# 2018507					Length: 1 MI		
Type of Work: WIDENING					*Non-SIS*		
Description: Widen to 5 lanes					Lead Agency: PALM BEACH COUNTY		
CST	LF	0	3,300,000	0	0	0	3,300,000
Total		0	3,300,000	0	0	0	3,300,000
Prior Years Cost		1,210,000	Future Years Cost		Total Project Cost		4,510,000
COCONUT BLVD FROM TEMPLE BLVD TO S OF NORTHLAKE BLVD - Proj# 20239903					Length: 1.3 MI		
Type of Work: WIDENING					*Non-SIS*		
Description: Widen to 5 lanes					Lead Agency: PALM BEACH COUNTY		
CST	LF	3,300,000	0	0	0	0	3,300,000
Total		3,300,000	0	0	0	0	3,300,000
Prior Years Cost		2,910,000	Future Years Cost		Total Project Cost		6,210,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
CONGRESS AVE AT 10TH AVE N - Proj# 20217002						*Non-SIS*		
Type of Work: PEDESTRIAN SAFETY IMPROVEMENT					Lead Agency: VILLAGE OF PALM SPRINGS			
Description: Pedestrian Crosswalk Improvement					LRTP#: Pages 49-52			
CST	LF	50,000	0	0	0	0	50,000	
Total		50,000	0	0	0	0	50,000	
Prior Years Cost		Future Years Cost		Total Project Cost			50,000	
CONGRESS AVE/SR-807 AT 10TH AVE N - Proj# 4493471						Length: 0.28 MI	*Non-SIS*	
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: FDOT			
Description: Install additional light poles and upgrade existing lights to LED; replace existing span wire signal with a mast arm.								
ROW	ACSS	0	361,100	158,693	71,000	0	590,793	
CST	ACSS	0	0	0	0	2,017,824	2,017,824	
CST	SA	0	0	0	0	60,276	60,276	
Total		0	0	0	0	1,523,526	1,523,526	
Prior Years Cost		309,844	Future Years Cost		Total Project Cost			2,978,737
CORKSCREW BLVD FROM HENDRY COUNTY LINE TO US 27 - Proj# 20259904						*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY			
Description: Resurfacing					LRTP#: Pages 155-157			
CST	IST	0	1,400,000	0	0	0	1,400,000	
Total		0	1,400,000	0	0	0	1,400,000	
Prior Years Cost		Future Years Cost		Total Project Cost			1,400,000	



Phase	Fund Source	2024	2025	2026	2027	2028	Total
CR 880 FROM SAM SENTER RD OVER SFWMD OCEAN CANAL - Proj# 20209927						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection improvements and bridge replacement							
CST	LF	0	9,500,000	0	0	0	9,500,000
Total		0	9,500,000	0	0	0	9,500,000
Prior Years Cost		450,000	Future Years Cost		Total Project Cost		9,950,000
DONALD ROSS RD AT ELLISON WILSON RD - Proj# 20239906						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157		
Description: Add 2nd northbound left.							
CST	LF	700,000	0	0	0	0	700,000
Total		700,000	0	0	0	0	700,000
Prior Years Cost		600,000	Future Years Cost		Total Project Cost		1,300,000
DONALD ROSS RD AT MILITARY TR - Proj# 2021102						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157		
Description: Construct third eastbound to northbound left turn lane							
R	LF	100,000	0	0	0	0	100,000
CST	LF	0	1,100,000	0	0	0	1,100,000
Total		100,000	1,100,000	0	0	0	1,200,000
Prior Years Cost		300,000	Future Years Cost		Total Project Cost		1,500,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
DONALD ROSS RD AT US-1 - Proj# 20230030						*Non-SIS*	
Type of Work: INTERCHANGE IMPROVEMENT						Lead Agency: PALM BEACH COUNTY	
Description: Add eastbound left and southbound right turn lanes.							
R/M	LF	0	500,000	0	0	0	500,000
Total		0	500,000	0	0	0	500,000
Prior Years Cost		400,000	Future Years Cost		Total Project Cost		900,000
EAST SIDE OF VILLAGE - Proj# 20217007						Length: 1.25 MI	*Non-SIS*
Type of Work: BIKE PATH/TRAIL						Lead Agency: VILLAGE OF PALM SPRINGS	
						LRTP#: Pages 49-52	
Description: 8ft pathway							
PE	IST	0	100,000	400,000	400,000	0	900,000
Total		0	100,000	400,000	400,000	0	900,000
Prior Years Cost			Future Years Cost		Total Project Cost		900,000
FDOT/SFWMD US 27 EVERGLADES AGRIC AREA(EAA) RESERV IN-OUTFLOW CANALBR - Proj# 4481361						Length: 0.314 MI	*Non-SIS*
Type of Work: NEW BRIDGE - NO ADDED CAPACITY						Lead Agency: FDOT	
						LRTP#: Pages 141-142	
Description: Construct two new bridges to provide water connection between the new Reservoir Inflow-Outflow Canal and the existing North New River Canal							
ENV	LF	270,000	0	0	0	0	270,000
PE	LF	136,307	0	0	0	0	136,307
CST	LF	0	19,838,542	88,709	0	0	19,927,251
Total		406,307	19,838,542	88,709	0	0	20,333,558
Prior Years Cost		1,577,780	Future Years Cost		Total Project Cost		21,911,338
FL TURNPIKE BOCA TOLLS DATA CENTER CONSTRUCTION - Proj# 4067093						*Non-SIS*	
Type of Work: TOLL DATA CENTER						Lead Agency: FDOT	
CST	PKYR	1,035,000	0	0	0	0	1,035,000
Total		1,035,000	0	0	0	0	1,035,000
Prior Years Cost		1,309,379	Future Years Cost		Total Project Cost		2,344,379

Phase	Fund Source	2024	2025	2026	2027	2028	Total
FL TURNPIKE DEMOLITION OF BOCA RATON TOLL PLAZA TPK (SR91, MP 75) - Proj# 4521081					Length: 0.999 MI	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
CST	PKYR	1,006,772	0	0	0	0	1,006,772
PE	PKYI	1,500	0	0	0	0	1,500
Total		1,008,272	0	0	0	0	1,008,272
Prior Years Cost			Future Years Cost		Total Project Cost		1,008,272
FL TURNPIKE E-2W CANAL BULKHEAD WALL, NORTH OF ATLANTIC AVE TO SOUTH OF BOYNTON BCH BLVD (MP82.9-86.6) -					Length: 3.371 MI	*Non-SIS*	
Type of Work: DRAINAGE IMPROVEMENTS					Lead Agency: FDOT		
PE	PKYR	1,500	0	0	0	0	1,500
PE	PKYI	0	0	0	0	2,128,369	2,128,369
Total		1,500	0	0	0	2,128,369	2,129,869
Prior Years Cost		80	Future Years Cost		Total Project Cost		97,898,711
FL TURNPIKE E-2W CANAL BULKHEAD WALL, NORTH OF GLADES RD TO NORTH OF ATLANTIC AVE (MP76.8-81.9) - Proj#					Length: 5.125 MI	*Non-SIS*	
Type of Work: DRAINAGE IMPROVEMENTS					Lead Agency: FDOT		
CST	PKYI	10,280	0	0	0	0	10,280
CST	PKBD	60,117,335	0	0	0	0	60,117,335
PE	PKYI	87,338	0	0	0	0	87,338
ENV	PKYI	50,000	0	0	0	0	50,000
PE	PKYR	1,589	0	0	0	0	1,589
RR	PKYI	2,190,960	0	0	0	0	2,190,960
Total		62,457,502	0	0	0	0	62,457,502
Prior Years Cost		2,802,385	Future Years Cost		Total Project Cost		65,259,887
FLAVOR PICT RD FROM LYONS RD TO HAGEN RANCH RD - Proj# 4522451					Length: 0.082 MI	*Non-SIS*	
Type of Work: NEW ROAD CONSTRUCTION					Lead Agency: PALM BEACH COUNTY		
CST	LF	0	0	0	0	15,225,605	15,225,605
CST	CIGP	0	0	0	0	3,600,000	3,600,000
Total		0	0	0	0	18,825,605	18,825,605
Prior Years Cost			Future Years Cost		Total Project Cost		18,825,605

Phase	Fund Source	2024	2025	2026	2027	2028	Total
FOREST ESTATES DRIVE TO LWDD E-3 CANAL - Proj# 20249917					Length: 0.5 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: Widen to 3 lanes							
CST	LF	3,320,000	0	0	0	0	3,320,000
Total		3,320,000	0	0	0	0	3,320,000
Prior Years Cost		Future Years Cost		Total Project Cost			3,320,000
FOREST HILL BLVD/SR-882 AT HAVERHILL ROAD - Proj# 4510851					Length: 0.2 MI	*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: FDOT		
Description: RETROFIT THE EXISTING HPS COBRA HEAD LUMINAIRES INSTALLED ON EACH CORNER POINTING TO THE MIDDLE OF THE INTERSECTION WITH LED FIXTURES. REPLACE EXISTING ARM-S (LENGTH'6-6")WITH LONGER ARMS TO IMPROVE ILLUMINATION							
PE	ACSS	186,389	0	0	0	0	186,389
PE	SA	15,049	0	0	0	0	15,049
CST	ACSS	0	0	675,522	0	0	675,522
CST	SA	0	0	22,822	0	0	22,822
Total		201,438	0	698,344	0	0	899,782
Prior Years Cost		Future Years Cost		Total Project Cost			899,782
GLADES RD AT JOG RD/POWERLINE RD - Proj# 20249912					*Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 155-157		
Description: Construct third northbound thru lane							
R	LF	150,000	0	0	0	0	150,000
Total		150,000	0	0	0	0	150,000
Prior Years Cost		250,000	Future Years Cost		Total Project Cost		
					400,000		

Phase	Fund Source	2024	2025	2026	2027	2028	Total
HAGEN RANCH RD AT ATLANTIC AVE - Proj# 20279902					*Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection improvements							
PE	LF	0	0	0	10,000	0	10,000
Total		0	0	0	10,000	0	10,000
Prior Years Cost		Future Years Cost		Total Project Cost		10,000	
HALF MILE RD FROM BROOK ISLES AVE TO ATLANTIC AVE - Proj# 2019106					*Non-SIS*		
Type of Work: ROADWAY IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 155-157		
Description: Realignment of roadway to intersect with Smith Sundry Road							
CST	LF	2,000,000	0	0	0	0	2,000,000
Total		2,000,000	0	0	0	0	2,000,000
Prior Years Cost		1,550,000	Future Years Cost		Total Project Cost		3,550,000
HARBOR RD FROM SEAWALL TO HARBOR RD N - Proj# 2020500					Length: 0.1 MI		
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 155-157		
Description: Widen to 2 lanes							
CST	LF	600,000	0	0	0	0	600,000
Total		600,000	0	0	0	0	600,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		800,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
HAVERHILL RD FROM HYPOLUXO RD TO LANTANA RD - Proj# 20209920					Length: 1 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: Widen to 4 lanes					L RTP#: Pages 155-157		
CST	LF	2,360,000	0	0	0	0	2,360,000
Total		2,360,000	0	0	0	0	2,360,000
Prior Years Cost		460,000	Future Years Cost		Total Project Cost		2,820,000
HYPOLUXO RD AT MILITARY TRL - Proj# 20249919						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Add and drop 4th westbound thru lane.							
S/D	LF	50,000	0	0	0	0	50,000
Total		50,000	0	0	0	0	50,000
Prior Years Cost			Future Years Cost		Total Project Cost		50,000
I-95 AT 6TH AVE S - Proj# 4443401					Length: 1.487 MI	*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
Description: Standalone landscape project for interchange, mainline, ramps, and roadside.					L RTP#: Pages 141-142		
CST	DIH	0	31,265	0	0	0	31,265
CST	DDR	0	739,726	0	0	0	739,726
Total		0	770,991	0	0	0	770,991
Prior Years Cost		150,221	Future Years Cost		Total Project Cost		921,212

Phase	Fund Source	2024	2025	2026	2027	2028	Total
I-95 AT ATLANTIC AVE/SR-806 - Proj# 4502131					Length: 1.028 MI	*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
Description: Standalone landscape project.							
CST	DIH	106,655	0	0	0	0	106,655
CST	DDR	3,892,170	0	0	0	0	3,892,170
Total		3,998,825	0	0	0	0	3,998,825
Prior Years Cost		384,176	Future Years Cost		Total Project Cost		4,383,001
I-95 AT BOYNTON BEACH BLVD/SR-804 - Proj# 4461521					Length: 0.756 MI	*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
Description: Landscaping includes areas between inside of ramps to existing retaining walls; outside of ramps around new stormwater areas; and new medians along Boynton Beach Blvd.							
PE	DIH	15,000	0	0	0	0	15,000
PE	DDR	95,000	0	0	0	0	95,000
CST	DIH	0	0	0	66,979	0	66,979
CST	DDR	0	0	0	1,587,245	0	1,587,245
Total		110,000	0	0	1,654,224	0	1,764,224
Prior Years Cost			Future Years Cost		Total Project Cost		1,764,224
I-95 AT CONGRESS AVE & PENINSULA CORPORATE DRIVE TRUCK PARKING - Proj# 4520681						*Non-SIS*	
Type of Work: FEASIBILITY STUDY					Lead Agency: FDOT		
Description: Feasibility study to repurpose former park and ride lot to a truck parking facility.							
PLN	ACFP	0	0	0	0	1,755,000	1,755,000
Total		0	0	0	0	1,755,000	1,755,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,755,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
I-95 AT DONALD ROSS RD - Proj# 4492551					Length: 0.933 MI	*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
Description: Standalone landscaping.							
CST	DIH	0	47,066	0	0	0	47,066
CST	DDR	0	1,110,466	0	0	0	1,110,466
Total		0	1,157,532	0	0	0	1,157,532
Prior Years Cost		219,657	Future Years Cost		Total Project Cost		1,377,189
I-95 AT HYPOLUXO RD - Proj# 4443431					Length: 0.816 MI	*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
Description: INTERCHANGE MAINLINE, RAMPS & ROADSIDE. STANDALONE LANDSCAPE PROJECT.							
PE	DIH	0	0	57,466	0	0	57,466
PE	DDR	0	0	199,883	0	0	199,883
CST	DIH	0	0	0	0	46,333	46,333
CST	DDR	0	0	0	0	735,536	735,536
Total		0	0	257,349	0	781,869	1,039,218
Prior Years Cost			Future Years Cost		Total Project Cost		1,039,218
I-95 AT OKEECHOBEE BLVD/SR-704 - Proj# 4506791					Length: 0.63 MI	*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
PE	DIH	0	7,500	0	0	0	7,500
PE	DS	0	270,000	0	0	0	270,000
CST	DS	0	0	0	1,954,020	0	1,954,020
CST	DIH	0	0	0	67,380	0	67,380
Total		0	277,500	0	2,021,400	0	2,298,900
Prior Years Cost			Future Years Cost		Total Project Cost		2,298,900



Phase	Fund Source	2024	2025	2026	2027	2028	Total
I-95 AT WOOLBRIGHT RD - Proj# 4492541					Length: 1.208 MI	*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
Description: Standalone landscaping.							
PE	DIH	0	21,250	21,250	0	0	42,500
PE	DDR	0	225,000	0	0	0	225,000
CST	DIH	0	0	0	60,079	0	60,079
CST	DDR	0	0	0	1,407,931	0	1,407,931
Total		0	246,250	21,250	1,468,010	0	1,735,510
Prior Years Cost			Future Years Cost		Total Project Cost		1,735,510
I-95 FROM 12TH AVE S TO 10TH AVE N - Proj# 4475511					Length: 1.32 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: REPLACE (76) EXISTING HPS COBRA HEAD LUMINAIRES IN BACK-TO-BACK ARRANGEMENT ON FDOT POLES WITH LED LUMINAIRES WITH 268W, 32415 LUMENS, 4K-5K CCT AND ROADWAY TYPE III DISTRIBUTION REPLACE (27) EXISTING HPS (SEE WP45).							
CST	ACSS	0	0	269,405	0	0	269,405
Total		0	0	269,405	0	0	269,405
Prior Years Cost		166,384	Future Years Cost		Total Project Cost		435,789
I-95 FROM NB LINTON RD OFF-RAMP TO LOWSON BLVD UNDERPASS - Proj# 4492901					Length: 0.171 MI	*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
Description: Standalone landscaping.							
PE	DIH	0	19,043	0	0	0	19,043
PE	DDR	0	403,266	0	0	0	403,266
CST	DS	0	0	0	2,577,120	0	2,577,120
CST	DIH	0	0	0	103,085	0	103,085
CST	DDR	0	0	0	347,911	0	347,911
Total		0	422,309	0	3,028,116	0	3,450,425
Prior Years Cost			Future Years Cost		Total Project Cost		3,450,425

Phase	Fund Source	2024	2025	2026	2027	2028	Total
I-95 FROM NORTH OF WOOLBRIGHT RD TO SOUTH OF WOOLBRIGHT RD - Proj# 4443371					Length: 1.122 MI	*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
Description: Standalone landscaping.							
PE	DIH	32,502	0	0	0	0	32,502
PE	DS	203,135	0	0	0	0	203,135
CST	DS	0	0	1,045,090	0	0	1,045,090
CST	DIH	0	0	44,283	0	0	44,283
Total		235,637	0	1,089,373	0	0	1,325,010
Prior Years Cost			Future Years Cost		Total Project Cost		1,325,010
I-95 FROM SOUTH OF SPANISH RIVER BLVD TO NORTH OF YAMATO RD - Proj# 4443441					Length: 1.181 MI	*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: Standalone landscaping.							
CST	DIH	96,092	0	0	0	0	96,092
CST	DDR	2,697,859	0	0	0	0	2,697,859
Total		2,793,951	0	0	0	0	2,793,951
Prior Years Cost		305,720	Future Years Cost		Total Project Cost		3,099,671
I-95 RAMP IMPROVEMENTS AT OKEECHOBEE BLVD/SR-704; PGA BLVD/SR-786; INDIANTOWN RD/SR-706 - Proj# 4492801					Length: 0.902 MI	*Non-SIS*	
Type of Work: SKID HAZARD OVERLAY					Lead Agency: FDOT		
Description: SYSTEMATIC LOOP RAMPS SAFETY (A) NORTHBOUND I-95 EXIT RAMP TO WESTBOUND SR 786 INSTALL SPEED FEEDBACK SIGN AS A SUPPLEMENT TO THE RAMP SPEED SIGN. 2. EXTEND THE GUARDRAIL ALONG THE RAMP MILL AND RESURFACE THE RAMP WITH HIGH FRICTION SURFACE (SEE WP45)							
PE	ACSS	14,507	0	0	0	0	14,507
CST	ACSS	0	0	2,666,609	0	0	2,666,609
CST	SA	0	0	94,034	0	0	94,034
Total		14,507	0	2,760,643	0	0	2,775,150
Prior Years Cost		329,663	Future Years Cost		Total Project Cost		3,104,813

Phase	Fund Source	2024	2025	2026	2027	2028	Total
INTERSECTION LIGHTING IMPROVEMENTS- PALM BEACH COUNTY - Proj# 4456281						*Non-SIS*	
Type of Work: LIGHTING				Lead Agency: FDOT			
				LRTP#: Pages 141-142			
Description: SR-5/US-1/FEDERAL HIGHWAY AT SR-706/INDIANTOWN ROAD SR-704/OKEECHOBEE RD AT SR-7/US-441 SR-704/OKEECHOBEE RD AT HAVERHILL RD SR-809/MILITARY TRAIL AT PURDY LANE SR-809/MILITARY TRAIL AT 10TH AVE N SR-882/FOREST HILL BLVD AT HAVERHILL RD							
RRU	ACSS	0	114,442	0	0	0	114,442
CST	ACSS	0	974,854	0	0	0	974,854
Total		0	1,089,296	0	0	0	1,089,296
Prior Years Cost		413,034	Future Years Cost		Total Project Cost		1,502,330
INTERSECTION LIGHTING RETROFIT IMPROVEMENT - Proj# 4470011						Length: 17.18 MI	*Non-SIS*
Type of Work: LIGHTING				Lead Agency: FDOT			
				LRTP#: Pages 141-142			
Description: SR-845 - Powerline@ SW 18 St/ Canary Palm Dr/Camino Real/ Palmetto Cir N/Boca Grove Blvd; Forest Hill Blvd @ Jog Rd/ Kudza Rd/Davis Rd/Congress Ave/Florida Mango Rd/ Pine Tree Ln;							
PE	ACSS	57,290	0	0	0	0	57,290
CST	ACSS	755,939	0	0	0	0	755,939
RR	ACSS	59,622	0	0	0	0	59,622
Total		872,851	0	0	0	0	872,851
Prior Years Cost		379,585	Future Years Cost		Total Project Cost		1,252,436
JOG RD FROM POTOMAC RD TO YAMATO RD - Proj# 20259910						Length: 1.2 MI	*Non-SIS*
Type of Work: ADD LANES & RECONSTRUCT				Lead Agency: PALM BEACH COUNTY			
				LRTP#: Pages 155-157			
Description: Widen to 6 lanes							
CST	LF	0	0	2,400,000	0	0	2,400,000
Total		0	0	2,400,000	0	0	2,400,000
Prior Years Cost		700,000	Future Years Cost		Total Project Cost		3,100,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
KIRK RD FROM N OF FOREST HILL BLVD (LWDD L-7) TO SUMMIT BLVD - Proj# 20229918					Length: 0.5 MI	*Non-SIS*	
Type of Work: WIDENING					Lead Agency: PALM BEACH COUNTY		
Description: Widen to 3 and 5 lanes					LRTP#: Pages 155-157		
CST	LF	3,200,000	0	0	0	0	3,200,000
Total		3,200,000	0	0	0	0	3,200,000
Prior Years Cost		530,000	Future Years Cost		Total Project Cost		3,730,000
KIRK RD; 10TH AVE N; SUMMER ST - Proj# 20217006					Length: 1.42 MI	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: VILLAGE OF PALM SPRINGS		
Description: 8ft pathway					LRTP#: Pages 49-52		
CAP	IST	603,175	0	0	0	0	603,175
Total		603,175	0	0	0	0	603,175
Prior Years Cost			Future Years Cost		Total Project Cost		603,175
LA CHALET BLVD AT MILITARY TRL - Proj# 20249921						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Extend nouthbound left turn lane							
PE	LF	40,000	0	0	0	0	40,000
CST	LF	0	70,000	0	0	0	70,000
Total		40,000	70,000	0	0	0	110,000
Prior Years Cost			Future Years Cost		Total Project Cost		110,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
LAKE WORTH RD/SR-802 AT HAVERHILL RD - Proj# 4438431					Length: 0.148 MI	*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: Milling and resurfacing intersection. Includes additional signal head for the NB approach and install backplates with yellow retro-reflective tape.							
PE	DIH	13,941	0	0	0	0	13,941
CST	LF	6,494	0	0	0	0	6,494
CST	ACSS	1,192,418	0	0	0	0	1,192,418
CST	DIH	32,444	0	0	0	0	32,444
CST	DDR	97,356	0	0	0	0	97,356
Total		1,342,653	0	0	0	0	1,342,653
Prior Years Cost		240,229	Future Years Cost		Total Project Cost		1,582,882

LANTANA RD AT JOG RD - Proj# 20249920					*Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Add 3rd eastbound left turn lane							
S/D	LF	70,000	0	0	0	0	70,000
Total		70,000	0	0	0	0	70,000
Prior Years Cost			Future Years Cost		Total Project Cost		70,000

LYONS RD AT BOYNTON BEACH BLVD - Proj# 2020110					*Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 155-157		
Description: Construct 3rd southbound to eastbound left turn lanes							
CST	LF	0	500,000	0	0	0	500,000
Total		0	500,000	0	0	0	500,000
Prior Years Cost		350,000	Future Years Cost		Total Project Cost		850,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
LYONS RD FROM ATLANTIC AVE TO FLAVOR PICT RD - Proj# 4495101					Length: 2.505 MI	*Non-SIS*		
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY			
Description: Widen to 4 lanes								
PE	CIGP	0	533,749	0	0	0	533,749	
PE	LF	0	533,749	0	0	0	533,749	
CST	LF	0	0	0	0	3,558,324	3,558,324	
CST	CIGP	0	0	0	0	3,558,324	3,558,324	
Total		0	1,067,498	0	0	7,116,648	8,184,146	
Prior Years Cost		Future Years Cost		Total Project Cost			8,184,146	
LYONS RD FROM ATLANTIC AVE TO S OF FLAVOR PICT RD - Proj# 20209924					Length: 2.4 MI	*Non-SIS*		
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY			
					LRTP#: Pages 155-157			
Description: Widen to 4 lanes, add designated bike lanes								
CST	LF	0	12,000,000	0	0	0	12,000,000	
Total		0	12,000,000	0	0	0	12,000,000	
Prior Years Cost		4,330,000	Future Years Cost		Total Project Cost			16,330,000
LYONS RD FROM N OF LAKE WORTH RD TO STRIBLING WAY - Proj# 2007500B					Length: 0.6 MI	*Non-SIS*		
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY			
					LRTP#: Pages 155-157			
Description: Widen and extend to 2/3 lanes with new canal bridges over L-11 canal and L-10 canal.								
PE	LF	0	0	100,000	0	0	100,000	
Total		0	0	100,000	0	0	100,000	
Prior Years Cost		Future Years Cost		Total Project Cost			100,000	

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
LYONS RD FROM SOUTH OF FLAVOR PICT RD TO BOYNTON BEACH BLVD - Proj# 20249923					Length: 3.0 MI	*Non-SIS*		
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY			
Description: Widen to 4 lanes								
CST	LF	14,000,000	0	0	0	0	14,000,000	
	Total	14,000,000	0	0	0	0	14,000,000	
Prior Years Cost		Future Years Cost		Total Project Cost			14,000,000	
LYONS RD FROM SOUTH OF L-11 CANAL TO NORTH OF L-10 CANAL - Proj# 20279901					Length: 0.6 MI	*Non-SIS*		
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY			
Description: Widen to 2/3 lanes.								
P	LF	0	0	0	100,000	0	100,000	
	Total	0	0	0	100,000	0	100,000	
Prior Years Cost		Future Years Cost		Total Project Cost			100,000	
MILITARY TRAIL/SR 809 AT FOREST HILL BLVD - Proj# 4378781					Length: 0.705 MI	*Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: FDOT			
					LRTP#: Pages 141-142			
Description: Widen to provide SB right turn lane and additional SB left turn lane on Military Tr, and EB & WB right turn lanes on Forest Hill Blvd								
PE	DIH	2	0	0	0	0	2	
ROW	LF	2,075,105	0	0	0	0	2,075,105	
ROW	DIH	2	0	0	0	0	2	
ROW	CIGP	1,172,090	0	0	0	0	1,172,090	
CST	DIH	56,522	0	0	0	0	56,522	
CST	DDR	61,560	0	0	0	0	61,560	
RR	LF	8,476	0	0	0	0	8,476	
	Total	3,373,757	0	0	0	0	3,373,757	
Prior Years Cost		17,054,480	Future Years Cost		Total Project Cost			20,428,237

Phase	Fund Source	2024	2025	2026	2027	2028	Total
MILITARY TRL AT GOLF RD - Proj# 2021103						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT						Lead Agency: PALM BEACH COUNTY	
Description: Add westbound right turn lane and extend southbound left turn lane							
CST	LF	500,000	0	0	0	0	500,000
	Total	500,000	0	0	0	0	500,000
Prior Years Cost			Future Years Cost		Total Project Cost		500,000
MILITARY TRL AT OLD BOYNTON RD - Proj# 20259922						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT						Lead Agency: PALM BEACH COUNTY	
Description: Construct northbound right turn lane.							
CST	LF	0	740,000	0	0	0	740,000
	Total	0	740,000	0	0	0	740,000
Prior Years Cost			Future Years Cost		Total Project Cost		740,000
MINER RD AT CONGRESS AVE - Proj# 20259923						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT						Lead Agency: PALM BEACH COUNTY	
Description: Construct eastbound right and westbound right turn lanes.							
CST	LF	0	1,900,000	0	0	0	1,900,000
	Total	0	1,900,000	0	0	0	1,900,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,900,000
MINER RD AT HIGH RIDGE RD - Proj# 20209921						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT						Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157	
Description: construct roundabout at intersection							
CST	LF	1,200,000	0	0	0	0	1,200,000
	Total	1,200,000	0	0	0	0	1,200,000
Prior Years Cost		1,100,000	Future Years Cost		Total Project Cost		2,300,000



Phase	Fund Source	2024	2025	2026	2027	2028	Total
MINER RD FROM MILITARY TRL TO LAWRENCE RD - Proj# 20239915					Length: 0.6 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: Widen to 3 lanes					LRTP#: Pages 155-157		
CST	LF	3,800,000	0	0	0	0	3,800,000
Total		3,800,000	0	0	0	0	3,800,000
Prior Years Cost		1,260,000	Future Years Cost		Total Project Cost		5,060,000
NW 1ST STREET FROM SW 12TH AVENUE TO SW 9TH AVENUE - Proj# 4495051					Length: 0.247 MI	*Non-SIS*	
Type of Work: ROAD RECONSTRUCTION - 2 LANE					Lead Agency: SOUTH BAY		
Description: SCOP FOR RURAL AREA OPPORTUNITY (RAO) SFGA WITH CITY OF SOUTH BAY JPA WITH CITY OF SOUTH BAY LOCALLY FUNDED WATER AND SEWER PIPELINE REPLACEMENT							
CST	LF	200,000	0	0	0	0	200,000
CST	SCRC	860,447	0	0	0	0	860,447
Total		1,060,447	0	0	0	0	1,060,447
Prior Years Cost			Future Years Cost		Total Project Cost		1,060,447
OKEECHOBEE BLVD AT HAVERHILL RD - Proj# 20219917						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Construct a southbound right turn lane.					LRTP#: Pages 155-157		
R	LF	400,000	0	0	0	0	400,000
Total		400,000	0	0	0	0	400,000
Prior Years Cost		500,000	Future Years Cost		Total Project Cost		900,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
OKEECHOBEE BLVD/SR-704 AT MILITARY TRL/SR-809 - Proj# 4510841					Length: 0.36 MI	*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: FDOT		
Description: RETROFIT SIGNAL HEADS ON ALL FOUR APPROACHES WITH FLEXIBLE BACK-PLATES WITH RETROREFLECTIVE TAPE BORDERS. REPLACE NON-FUNCTIONING LUMINAIRES							
PE	ACSS	174,088	0	0	0	0	174,088
PE	SA	10,901	0	0	0	0	10,901
RRU	ACSS	0	8,494	0	0	0	8,494
CST	ACSS	0	0	618,624	0	0	618,624
CST	SA	0	0	16,532	0	0	16,532
Total		184,989	8,494	635,156	0	0	828,639
Prior Years Cost			Future Years Cost		Total Project Cost		828,639

OKEECHOBEE BLVD/SR-704 FROM EAST OF MILITARY TRL TO I-95 - Proj# 4475451					Length: 2.408 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: INSTALL (14) NEW ARMS WITH LED LUMINAIRES RANGING FROM 133 TO 259 WATTS ON FPL DISTRIBUTION POLES ALONG BOTH SIDES OF SR-704/OKEECHOBEE BLVD. INSTALL (28) NEW LIGHT POLES WITH LED LUMINAIRES							
PE	ACSS	20,571	0	0	0	0	20,571
RR	ACSS	0	298,791	0	0	0	298,791
CST	ACSS	0	0	376,676	0	0	376,676
Total		20,571	298,791	376,676	0	0	696,038
Prior Years Cost		313,050	Future Years Cost		Total Project Cost		1,009,088

OKEECHOBEE BLVD/SR-704 FROM RIVERWALK BLVD TO N JOG ROAD - Proj# 4492791					Length: 0.372 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
Description: INSTALL (2) STANDARD POLES WITH LED LUMINAIRES OF 12-FOOT ARM LENGTH, 268W, 32327 LUMENS, 4K-5K CC, 35-FOOT MOUNTING HEIGHT, SINGLE ARRANGEMENT & ROADWAY TYPE IV DISTRIBUTION. REPLACE (18) EXISTING LUMINAIRE & ARM WITH LED LUMINAIRES							
RRU	ACSS	0	0	216,920	0	0	216,920
Total		0	0	216,920	0	0	216,920
Prior Years Cost		112,683	Future Years Cost		Total Project Cost		329,603

Phase	Fund Source	2024	2025	2026	2027	2028	Total
OLD DIXIE HWY FROM YAMATO RD TO S OF LINTON BLVD - Proj# 2014500					Length: 3 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: Widen to 3 lanes					L RTP#: Pages 155-157		
CST	LF	0	9,000,000	0	0	0	9,000,000
	Total	0	9,000,000	0	0	0	9,000,000
Prior Years Cost		4,000,000	Future Years Cost		Total Project Cost		13,000,000
PALM BEACH COUNTY RESERVES FOR LAND ACQUISITION - Proj# PBC-ROW						*Non-SIS*	
Type of Work: LAND ACQUISITION					Lead Agency: PALM BEACH COUNTY		
Description: Land Acquisition					L RTP#: Pages 155-157		
ROW	LF	300,000	300,000	0	0	0	600,000
	Total	300,000	300,000	0	0	0	600,000
Prior Years Cost		9,600,000	Future Years Cost		Total Project Cost		10,200,000
PALM BEACH LAKES BLVD FROM AUSTRALIAN AVE TO TAMARIND AVE - Proj# 20259911					Length: 0.3 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: Widen to 5 lanes					L RTP#: Pages 155-157		
CST	LF	0	2,000,000	0	0	0	2,000,000
	Total	0	2,000,000	0	0	0	2,000,000
Prior Years Cost		550,000	Future Years Cost		Total Project Cost		2,550,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PARK AVE FROM E OF CONGRESS AVE TO OLD DIXIE HWY - Proj# 20259920					Length: 0.6 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: Widen to 3 lanes							
D/R	LF	0	700,000	0	0	0	700,000
Total		0	700,000	0	0	0	700,000
Prior Years Cost			Future Years Cost		Total Project Cost		700,000
PATHWAY PROGRAM COUNTYWIDE - Proj# PBC-PED					*Non-SIS*		
Type of Work: SIDEWALK					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 155-157		
Description: Lump sum to construct missing sidewalks countywide							
D/R/C	LF	1,500,000	1,500,000	0	0	0	3,000,000
Total		1,500,000	1,500,000	0	0	0	3,000,000
Prior Years Cost		10,500,000	Future Years Cost		Total Project Cost		13,500,000
PIPERS GLEN BLVD AT EL CLAIR RANCH RD - Proj# 20249925					*Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection improvements - roundabout							
CST	LF	800,000	0	0	0	0	800,000
Total		800,000	0	0	0	0	800,000
Prior Years Cost			Future Years Cost		Total Project Cost		800,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
ROEBUCK RD FROM SR 7 TO JOG RD - Proj# 2005506					Length: 3.0 MI	*Non-SIS*	
Type of Work: NEW ROAD CONSTRUCTION					Lead Agency: PALM BEACH COUNTY		
Description: Construct new 4 lane roadway					LRTP#: Pages 155-157		
D/M	LF	0	0	0	100,000	0	100,000
Total		0	0	0	100,000	0	100,000
Prior Years Cost			Future Years Cost		Total Project Cost		100,000
ROYAL PALM BEACH BLVD FROM M CANAL TO SOUTH OF ORANGE BLVD - Proj# 20239936					Length: 1.0 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: Widen to 5 lanes							
CST	LF	0	6,000,000	0	0	0	6,000,000
Total		0	6,000,000	0	0	0	6,000,000
Prior Years Cost		50,000	Future Years Cost		Total Project Cost		6,050,000
ROYAL PALM BEACH BLVD FROM N OF PERSIMMON BLVD TO N OF M CANAL - Proj# 20239904					Length: 1.1 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: Widen to 5 lanes					LRTP#: Pages 155-157		
CST	LF	0	0	0	3,000,000	0	3,000,000
Total		0	0	0	3,000,000	0	3,000,000
Prior Years Cost		80,000	Future Years Cost		Total Project Cost		3,080,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SHERWOOD FOREST BLVD FROM LAKE WORTH RD TO N OF 10TH AVE N - Proj# 20249910					Length: 1 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: Widen to 3 lanes					LRTP#: Pages 155-157		
CST	LF	3,500,000	0	0	0	0	3,500,000
	Total	3,500,000	0	0	0	0	3,500,000
Prior Years Cost		400,000	Future Years Cost		Total Project Cost		3,900,000
SIMS RD FROM LAKES OF DELRAY BLVD TO ATLANTIC AVE - Proj# 20209925					Length: 0.6 MI	*Non-SIS*	
Type of Work: NEW ROAD CONSTRUCTION					Lead Agency: PALM BEACH COUNTY		
Description: Construct new 3 lane roadway							
CST	LF	0	0	2,500,000	0	0	2,500,000
	Total	0	0	2,500,000	0	0	2,500,000
Prior Years Cost			Future Years Cost		Total Project Cost		2,500,000
SR-7/US-441 AT LAKE WORTH RD - Proj# 4458821					Length: 0.225 MI	*Non-SIS*	
Type of Work: ADD RIGHT TURN LANE(S)					Lead Agency: FDOT		
Description: Construct exclusive northbound to eastbound right turn lane					LRTP#: Pages 141-142		
CST	DIH	0	0	98,956	0	0	98,956
CST	ACPR	0	0	119,728	0	0	119,728
CST	DDR	0	0	2,688,536	0	0	2,688,536
	Total	0	0	2,907,220	0	0	2,907,220
Prior Years Cost		315,826	Future Years Cost		Total Project Cost		3,223,046

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-80/US-27 ELECTRIC VEHICLE (EV) CHARGING PROGRAM - PHASE II - Proj# 4442593					Length: 2 MI	*Non-SIS*	
Type of Work: ELECTRIC VEHICLE CHARGING					Lead Agency: Responsible Agency Not Available		
Description: SOUTH BAY							
CAP	GFEV	900,000	0	0	0	0	900,000
OPS	GFEV	0	1,500,000	0	0	0	1,500,000
Total		900,000	1,500,000	0	0	0	2,400,000
Prior Years Cost			Future Years Cost		Total Project Cost		2,400,000
SR-882/FOREST HILL BOULEVARD FROM OLIVE TREE BOULEVARD TO JOG ROAD - Proj# 4475491					Length: 0.6 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
Description: Improve roadway lighting.					LRTP#: Pages 141-142		
RRU	ACSS	0	424,230	0	0	0	424,230
CST	ACSS	0	0	889,564	0	0	889,564
Total		0	424,230	889,564	0	0	1,313,794
Prior Years Cost		257,636	Future Years Cost		Total Project Cost		1,571,430
SW 18TH ST AT POWERLINE RD - Proj# 20249924						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Study and design to add 3rd northbound left turn lane							
S/D	LF	120,000	0	0	0	0	120,000
Total		120,000	0	0	0	0	120,000
Prior Years Cost			Future Years Cost		Total Project Cost		120,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
US-1/DIXIE HWY FROM NORTH OF LUCERNE AVE TO WPB CANAL - Proj# 4475531					Length: 1.915 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: INSTALL (126) NEW 20 FOOT LIGHT POLES WITH TEAR DROP LED LUMINAIRES OF 97 WATTS ALONG BOTH SIDES OF SR 805/DIXIE HWY. INSTALL (1) NEW 20 FOOT LIGHT POLE WITH TOP MOUNTED LED LUMINAIRE OF 80 WATTS ON NORTH SIDE OF SR805/DIXIE HWY							
CST	ACSS	0	0	2,383,140	0	0	2,383,140
Total		0	0	2,383,140	0	0	2,383,140
Prior Years Cost		448,135	Future Years Cost		Total Project Cost		2,831,275
US-1/SR-5 FROM NORTH OF SILVER BEACH RD TO SOUTH OF PALMETTO DR - Proj# 4506771					Length: 0.739 MI	*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
Description: STANDALONE LANDSCAPE PROJECT TO FOLLOW BIKE LANE/SIDE WALK PROJECT (FM-438286-2)							
PE	DIH	0	1,500	0	0	0	1,500
PE	DS	0	75,000	0	0	0	75,000
CST	DS	0	0	0	67,380	0	67,380
CST	DIH	0	0	0	16,845	0	16,845
CST	DDR	0	0	0	421,125	0	421,125
Total		0	76,500	0	505,350	0	581,850
Prior Years Cost			Future Years Cost		Total Project Cost		581,850
US-1/SR-5/BROADWAY AVE FROM 45TH ST TO 59TH ST - Proj# 4475541					Length: 0.698 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: Upgrade existing lighting with focus on improving pedestrian and cyclist safety							
RRU	ACSS	426,300	0	0	0	0	426,300
Total		426,300	0	0	0	0	426,300
Prior Years Cost		201,520	Future Years Cost		Total Project Cost		627,820



Phase	Fund Source	2024	2025	2026	2027	2028	Total
WALLIS RD AT HAVERHILL RD - Proj# 2019022							*Non-SIS*
Type of Work: INTERSECTION IMPROVEMENT							Lead Agency: PALM BEACH COUNTY
Description: Intersection Improvement							LRTP#: Pages 155-157
CST	LF	1,200,000	0	0	0	0	1,200,000
Total		1,200,000	0	0	0	0	1,200,000
Prior Years Cost		Future Years Cost		Total Project Cost			1,200,000

**Section 6 - Major Maintenance**

Phase	Fund Source	2024	2025	2026	2027	2028	Total
A1A FROM LINTON BLVD TO E ATLANTIC AVE - Proj# 4476621					Length: 1.594 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					LRTP#: Pages 141-142		
CST	DIH	0	76,069	0	0	0	76,069
CST	DDR	0	1,795,220	0	0	0	1,795,220
Total		0	1,871,289	0	0	0	1,871,289
Prior Years Cost		570,706	Future Years Cost		Total Project Cost		2,441,995
A1A FROM SOUTH OF LAKE AVE TO N OF IBIS WAY - Proj# 4476631					Length: 2.074 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					LRTP#: Pages 141-142		
CST	DIH	0	56,914	0	0	0	56,914
CST	DDR	0	4,452,639	0	0	0	4,452,639
Total		0	4,509,553	0	0	0	4,509,553
Prior Years Cost		959,491	Future Years Cost		Total Project Cost		5,469,044
BARWICK RD OVER LWDD LAT 30 CANAL (934455) - Proj# 20230025						*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: PALM BEACH COUNTY		
Description: Bridge rehabilitation					LRTP#: Pages 141-142		
CST	IST	0	0	3,370,000	0	0	3,370,000
Total		0	0	3,370,000	0	0	3,370,000
Prior Years Cost		150,000	Future Years Cost		Total Project Cost		3,520,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
BELVEDERE RD FROM AUSTRALIAN AVE TO US 1 - Proj# 20259913						*Non-SIS*	
Type of Work: RESURFACING						Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157	
Description: Resurfacing							
CST	IST	0	900,000	0	0	0	900,000
Total		0	900,000	0	0	0	900,000
Prior Years Cost			Future Years Cost			Total Project Cost	900,000
BLANCHETTE TRAIL FROM LAKE WORTH RD TO ARROWHEAD DR - Proj# 20249915						*Non-SIS*	
Type of Work: RESURFACING						Lead Agency: PALM BEACH COUNTY	
Description: Resurfacing							
CST	IST	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000
Prior Years Cost			Future Years Cost			Total Project Cost	200,000
BOAT RAMP RD FROM CR 880 TO EAST 1 MILE - Proj# 20259918						*Non-SIS*	
Type of Work: RESURFACING						Lead Agency: PALM BEACH COUNTY	
Description: Resurfacing							
CST	IST	0	200,000	0	0	0	200,000
Total		0	200,000	0	0	0	200,000
Prior Years Cost			Future Years Cost			Total Project Cost	200,000
BOLLES CANAL FROM US 27 TO WEST 5 MILES - Proj# 20259906						*Non-SIS*	
Type of Work: RESURFACING						Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157	
Description: Resurfacing							
CST	IST	0	800,000	0	0	0	800,000
Total		0	800,000	0	0	0	800,000
Prior Years Cost			Future Years Cost			Total Project Cost	800,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
BOYNTON BEACH BLVD/SR-804 FROM N CONGRESS AVE TO NW 8TH ST - Proj# 4476671					Length: 0.639 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: Resurfacing							
CST	DIH	0	62,073	0	0	0	62,073
CST	DDR	0	1,464,933	0	0	0	1,464,933
Total		0	1,527,006	0	0	0	1,527,006
Prior Years Cost		320,827	Future Years Cost		Total Project Cost		1,847,833
BOYNTON BEACH BLVD/SR-804 FROM ORCHID GROVE TRL TO WEST OF PALM ISLES DR - Proj# 4484371					Length: 0.568 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing							
PE	DIH	24,952	0	0	0	0	24,952
CST	DS	0	0	1,675,440	0	0	1,675,440
CST	DIH	0	0	47,100	48,526	0	95,626
CST	DDR	0	0	266,884	0	0	266,884
Total		24,952	0	1,989,424	48,526	0	2,062,902
Prior Years Cost		361,316	Future Years Cost		Total Project Cost		2,424,218
BOYNTON BEACH BLVD/SR-804 FROM SR-7/US-441 TO LYONS RD - Proj# 4476651					Length: 1.049 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: Resurfacing							
CST	DIH	0	87,376	0	0	0	87,376
CST	DDR	0	2,469,737	0	0	0	2,469,737
Total		0	2,557,113	0	0	0	2,557,113
Prior Years Cost		437,152	Future Years Cost		Total Project Cost		2,994,265

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
CAM ESTATES (RESIDENTIAL ROADS) - Proj# 20249907						*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157			
Description: Resurfacing								
CST	IST	650,000	0	0	0	0	650,000	
Total		650,000	0	0	0	0	650,000	
Prior Years Cost		Future Years Cost		Total Project Cost			650,000	
CANNON WAY LOOP RD AT HAVERHILL RD - Proj# 20269905						*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY			
Description: Resurfacing								
CST	IST	0	0	300,000	0	0	300,000	
Total		0	0	300,000	0	0	300,000	
Prior Years Cost		Future Years Cost		Total Project Cost			300,000	
CLINT MOORE RD OVER LWDD E-4 CANAL (PB934426) - Proj# 20230026						*Non-SIS*		
Type of Work: BRIDGE REHABILITATION					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142			
Description: Bridge rehabilitation								
CST	IST	450,000	0	0	0	0	450,000	
Total		450,000	0	0	0	0	450,000	
Prior Years Cost		150,000	Future Years Cost		Total Project Cost			600,000
CONGRESS AVE FROM CLINT MOORE RD TO LAKE IDA RD - Proj# 20249902						*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157			
Description: Resurfacing								
CST	IST	3,300,000	0	0	0	0	3,300,000	
Total		3,300,000	0	0	0	0	3,300,000	
Prior Years Cost		Future Years Cost		Total Project Cost			3,300,000	

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
CONGRESS AVE FROM PALM BEACH LAKES BLVD TO 45TH ST - Proj# 20219903						*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142			
Description: Resurfacing								
CST	IST	250,000	0	0	0	0	250,000	
Total		250,000	0	0	0	0	250,000	
Prior Years Cost		Future Years Cost		Total Project Cost			250,000	
CORKSCREW BLVD OVER SFWMD MIAMI CANAL (934502) - Proj# 20230028						*Non-SIS*		
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142			
Description: Bridge replacement								
CST	IST	0	4,575,000	0	0	0	4,575,000	
Total		0	4,575,000	0	0	0	4,575,000	
Prior Years Cost		250,000	Future Years Cost		Total Project Cost			4,825,000
CR 827 FROM CR827A TO NORTH 1 MILE - Proj# 20269904						*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY			
Description: Resurfacing								
CST	IST	0	0	250,000	0	0	250,000	
Total		0	0	250,000	0	0	250,000	
Prior Years Cost		Future Years Cost		Total Project Cost			250,000	
CR 827 FROM US 27 TO EAST 2 MILES - Proj# 20269903						*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY			
Description: Resurfacing								
CST	IST	0	0	350,000	0	0	350,000	
Total		0	0	350,000	0	0	350,000	
Prior Years Cost		Future Years Cost		Total Project Cost			350,000	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
DUDA RD OVER SFWMD LAT 14 CANAL (HILLSBORO CANAL)(934519) - Proj# 20259901						*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT						Lead Agency: PALM BEACH COUNTY	
						LRTP#: Pages 141-142	
Description: Bridge replacement							
CST	IST	0	0	0	4,667,000	0	4,667,000
Total		0	0	0	4,667,000	0	4,667,000
Prior Years Cost		800,000	Future Years Cost		Total Project Cost		5,467,000
E CANAL STREET/SR-717 FROM SR-80 TO SE AVE E - Proj# 4498341						Length: 0.8 MI	*Non-SIS*
Type of Work: RESURFACING						Lead Agency: FDOT	
Description: Resurfacing. Includes SR-15/SR-80 from Dr MLK Jr Blvd to W Ave A							
PE	DDR	517,382	0	0	0	0	517,382
PE	DIH	0	0	0	26,436	0	26,436
CST	DIH	0	0	0	139,706	0	139,706
CST	SA	0	0	0	3,492,643	0	3,492,643
CST	DDR	0	0	0	471,508	0	471,508
Total		517,382	0	0	4,130,293	0	4,647,675
Prior Years Cost			Future Years Cost		Total Project Cost		4,647,675
E OCEAN AVE/SR-804 FROM US-1/SR-5 TO A1A - Proj# 4476691						Length: 0.599 MI	*Non-SIS*
Type of Work: RESURFACING						Lead Agency: FDOT	
						LRTP#: Pages 141-142	
Description: Resurfacing							
CST	DIH	0	28,631	0	0	0	28,631
CST	DDR	0	350,746	0	0	0	350,746
CST	ACNR	0	341,879	0	0	0	341,879
Total		0	721,256	0	0	0	721,256
Prior Years Cost		348,931	Future Years Cost		Total Project Cost		1,070,187



Phase	Fund Source	2024	2025	2026	2027	2028	Total
EAST OCEAN AVE (C-812) OVER HYPOLUXO ISLAND LAGOON (934347) - Proj# 20230027						*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Bridge rehabilitation							
CST	IST	0	0	4,582,000	0	0	4,582,000
Total		0	0	4,582,000	0	0	4,582,000
Prior Years Cost		800,000	Future Years Cost		Total Project Cost		5,382,000
EL CLAIR RANCH RD FROM ATLANTIC AVE TO BOYNTON BEACH BLVD - Proj# 20259905						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157		
Description: Resurfacing							
CST	IST	0	1,360,000	0	0	0	1,360,000
Total		0	1,360,000	0	0	0	1,360,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,360,000
HARRIS RD FROM HOOKER HWY TO TEDDER RD - Proj# 20259919						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	0	200,000	0	0	0	200,000
Total		0	200,000	0	0	0	200,000
Prior Years Cost			Future Years Cost		Total Project Cost		200,000
HOOKER HWY FROM HARRIS RD TO SR 715 - Proj# 20259916						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	0	150,000	0	0	0	150,000
Total		0	150,000	0	0	0	150,000
Prior Years Cost			Future Years Cost		Total Project Cost		150,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
JOG RD FROM FOREST HILL BLVD TO SUMMIT BLVD - Proj# 20249909						*Non-SIS*	
Type of Work: RESURFACING						Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157	
Description: Resurfacing							
CST	IST	700,000	0	0	0	0	700,000
Total		700,000	0	0	0	0	700,000
Prior Years Cost		Future Years Cost		Total Project Cost		700,000	
JUDGE WINNIKOFF RD FROM STATE RD 7 TO GLADES RD - Proj# 20259907						*Non-SIS*	
Type of Work: RESURFACING						Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157	
Description: Resurfacing							
CST	IST	0	1,030,000	0	0	0	1,030,000
Total		0	1,030,000	0	0	0	1,030,000
Prior Years Cost		Future Years Cost		Total Project Cost		1,030,000	
JUPITER BEACH RD OVER BRANCH OF ICWW (934125) - Proj# 20230029						*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT						Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142	
Description: Bridge replacement							
CST	IST	0	2,529,000	0	0	0	2,529,000
Total		0	2,529,000	0	0	0	2,529,000
Prior Years Cost		150,000	Future Years Cost		Total Project Cost		2,679,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
LAKE AVE/LUCERNE AVE FROM EAST OF A ST TO EAST OF GOLFVIEW RD - Proj# 4461041					Length: 2.382 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: 2022 TPA PRIORITY #20-8: STAMPED CONCRETE CROSSWALKS					LRTP#: Pages 141-142		
CST	DS	731,459	0	0	0	0	731,459
CST	DIH	55,723	0	0	0	0	55,723
CST	DDR	4,318,367	0	0	0	0	4,318,367
Total		5,105,549	0	0	0	0	5,105,549
Prior Years Cost		884,369	Future Years Cost		Total Project Cost		5,989,918
LAKE IDA RD FROM HAGEN RANCH RD TO CONGRESS AVE - Proj# 20259902						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing					LRTP#: Pages 155-157		
CST	IST	0	1,850,000	0	0	0	1,850,000
Total		0	1,850,000	0	0	0	1,850,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,850,000
LAKE WORTH RD/SR-802 FROM EVERETT COURT TO A STREET - Proj# 4498101					Length: 0.482 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing							
PE	DIH	34,045	0	0	0	0	34,045
PE	DDR	286,452	0	0	0	0	286,452
RRU	DDR	0	0	100,000	0	0	100,000
CST	DIH	0	0	0	95,581	0	95,581
CST	DDR	0	0	0	2,255,704	0	2,255,704
Total		320,497	0	100,000	2,351,285	0	2,771,782
Prior Years Cost			Future Years Cost		Total Project Cost		2,771,782

Phase	Fund Source	2024	2025	2026	2027	2028	Total
LAKE WORTH RD/SR-802 FROM W OF CYPRESS EDGE DR TO W OF CYPRESS ISLES WAY - Proj# 4484361					Length: 1.088 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
PE	DIH	12,818	0	0	0	0	12,818
CST	DIH	0	0	101,719	0	0	101,719
CST	DDR	0	0	2,678,675	0	0	2,678,675
Total		12,818	0	2,780,394	0	0	2,793,212
Prior Years Cost		344,509	Future Years Cost		Total Project Cost		3,137,721
Lakeside Green/Willow Pond Rd - Proj# 20259917						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	0	720,000	0	0	0	720,000
Total		0	720,000	0	0	0	720,000
Prior Years Cost			Future Years Cost		Total Project Cost		720,000
MELELEUCA LN FROM MILITARY TRAIL TO DAVIS RD - Proj# 20259914						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	0	560,000	0	0	0	560,000
Total		0	560,000	0	0	0	560,000
Prior Years Cost			Future Years Cost		Total Project Cost		560,000
MILITARY TRAIL FROM PALMETTO PARK RD TO CLINT MOORE RD - Proj# 20249903						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
					L RTP#: Pages 141-142		
Description: Resurfacing							
CST	IST	2,300,000	0	0	0	0	2,300,000
Total		2,300,000	0	0	0	0	2,300,000
Prior Years Cost			Future Years Cost		Total Project Cost		2,300,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
MUCK CITY RD FROM SR 700 TO STATE MARKET RD - Proj# 20249904						*Non-SIS*	
Type of Work: RESURFACING						Lead Agency: PALM BEACH COUNTY	
						LRTP#: Pages 141-142	
Description: Resurfacing							
CST	IST	950,000	0	0	0	0	950,000
Total		950,000	0	0	0	0	950,000
Prior Years Cost		Future Years Cost		Total Project Cost		950,000	
OKEECHOBEE BLVD/SR-704 FROM RED TRAIL TO WEST OF AUSTRALIAN AVE - Proj# 4476711						Length: 0.608 MI	*Non-SIS*
Type of Work: RESURFACING						Lead Agency: FDOT	
						LRTP#: Pages 141-142	
Description: Resurfacing							
CST	DIH	0	79,100	0	0	0	79,100
CST	DDR	0	1,864,828	0	0	0	1,864,828
Total		0	1,943,928	0	0	0	1,943,928
Prior Years Cost		514,707	Future Years Cost		Total Project Cost		2,458,635
OKEECHOBEE BLVD/SR-704 FROM TAMARIND AVE TO WEST OF LAKEVIEW AVE - Proj# 4461791						Length: 1.311 MI	*Non-SIS*
Type of Work: RESURFACING						Lead Agency: FDOT	
						LRTP#: Pages 141-142	
Description: Resurfacing							
CST	DS	586,635	0	0	0	0	586,635
CST	DIH	59,182	0	0	0	0	59,182
CST	DDR	398,272	0	0	0	0	398,272
CST	ACNR	3,589,324	0	0	0	0	3,589,324
Total		4,633,413	0	0	0	0	4,633,413
Prior Years Cost		683,878	Future Years Cost		Total Project Cost		5,317,291

Phase	Fund Source	2024	2025	2026	2027	2028	Total
OLD DIXIE HWY FROM SOUTH COUNTY LINE TO SPANISH RIVER BLVD - Proj# 20259903						*Non-SIS*	
Type of Work: RESURFACING						Lead Agency: PALM BEACH COUNTY	
						L RTP#: Pages 141-142	
Description: Resurfacing							
CST	IST	0	2,170,000	0	0	0	2,170,000
Total		0	2,170,000	0	0	0	2,170,000
Prior Years Cost		Future Years Cost		Total Project Cost		2,170,000	
PALM BEACH COUNTY RESERVES - BRIDGES STRUCTURES CULVERTS PIPES - Proj# PBC-BDG						*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION						Lead Agency: PALM BEACH COUNTY	
						L RTP#: Pages 141-142	
Description: Rehab, Repair, Replacement							
ALL	LF	1,000,000	4,000,000	500,000	500,000	0	6,000,000
Total		1,000,000	4,000,000	500,000	500,000	0	6,000,000
Prior Years Cost		3,100,000	Future Years Cost		Total Project Cost		9,100,000
PALM BEACH LAKES BLVD. OVER FEC RAILROAD - Proj# 2017R912						*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT						Lead Agency: PALM BEACH COUNTY	
						L RTP#: Pages 141-142	
Description: Bridge Replacement							
CST	IST	0	8,300,000	0	0	0	8,300,000
Total		0	8,300,000	0	0	0	8,300,000
Prior Years Cost		1,500,000	Future Years Cost		Total Project Cost		9,800,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PGA BLVD/SR-786 FROM EAST OF I-95 TO E OF FAIRCHILD GARDENS AVE - Proj# 4461741					Length: 0.922 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					L RTP#: Pages 141-142		
CST	LF	180,525	0	0	0	0	180,525
CST	DS	848,659	0	0	0	0	848,659
CST	DIH	92,263	0	0	0	0	92,263
CST	DDR	3,822,339	0	0	0	0	3,822,339
Total		4,943,786	0	0	0	0	4,943,786
Prior Years Cost		598,177	Future Years Cost		Total Project Cost		5,541,963
PIONEER RD FROM DEAD END TO JOG RD - Proj# 20249916						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	250,000	0	0	0	0	250,000
Total		250,000	0	0	0	0	250,000
Prior Years Cost			Future Years Cost		Total Project Cost		250,000
PONDEROSA DR FROM JUDGE WINNIKOFF RD TO GLADES RD - Proj# 20259909						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	0	490,000	0	0	0	490,000
Total		0	490,000	0	0	0	490,000
Prior Years Cost			Future Years Cost		Total Project Cost		490,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PURDY LANE FROM E-3 CANAL TO KIRK RD - Proj# 20249914						*Non-SIS*	
Type of Work: RESURFACING						Lead Agency: PALM BEACH COUNTY	
Description: Resurfacing							
CST	IST	400,000	0	0	0	0	400,000
Total		400,000	0	0	0	0	400,000
Prior Years Cost		Future Years Cost		Total Project Cost		400,000	
RITTA RD FROM DEAD END TO CORKSCREW BLVD - Proj# 20249913						*Non-SIS*	
Type of Work: RESURFACING						Lead Agency: PALM BEACH COUNTY	
Description: Resurfacing							
CST	IST	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000
Prior Years Cost		Future Years Cost		Total Project Cost		200,000	
ROYAL PALM BEACH BLVD FROM 40TH ST TO PERSIMMON BLVD - Proj# 20249908						*Non-SIS*	
Type of Work: RESURFACING						Lead Agency: PALM BEACH COUNTY	
Description: Resurfacing							
CST	IST	500,000	0	0	0	0	500,000
Total		500,000	0	0	0	0	500,000
Prior Years Cost		Future Years Cost		Total Project Cost		500,000	



Phase	Fund Source	2024	2025	2026	2027	2028	Total
ROYAL PALM WAY/SR-704 FROM 4 ARTS PLAZA TO S COUNTY ROAD - Proj# 4498141					Length: 0.506 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing							
PE	DIH	38,384	0	0	0	0	38,384
PE	DDR	319,877	0	0	0	0	319,877
CST	DS	0	0	0	2,155,283	0	2,155,283
CST	DIH	0	0	0	107,764	0	107,764
CST	DDR	0	0	0	387,952	0	387,952
Total		358,261	0	0	2,650,999	0	3,009,260
Prior Years Cost			Future Years Cost			Total Project Cost	3,009,260
SEMINOLE MANOR (RESIDENTIAL ROADS) - Proj# 20249906						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	700,000	0	0	0	0	700,000
Total		700,000	0	0	0	0	700,000
Prior Years Cost			Future Years Cost			Total Project Cost	700,000
SR A1A FROM SE 31ST TO SOUTH OF GRAND CT - Proj# 4476611					Length: 4.883 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					L RTP#: Pages 141-142		
Description: Resurfacing							
CST	DS	0	1,083,761	0	0	0	1,083,761
CST	DIH	0	82,534	0	0	0	82,534
CST	SA	0	3,311,807	0	0	0	3,311,807
CST	DDR	0	5,026,792	0	0	0	5,026,792
Total		0	9,504,894	0	0	0	9,504,894
Prior Years Cost		1,020,828	Future Years Cost			Total Project Cost	10,525,722

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-15 FROM N OF 1ST ST TO PALM BEACH/MARTIN COUNTY LINE - Proj# 4461021					Length: 6.76 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: Resurfacing							
PE	DIH	17,335	0	0	0	0	17,335
CST	LF	2,280	0	0	0	0	2,280
CST	DIH	159,908	0	0	0	0	159,908
CST	SA	1,805	0	0	0	0	1,805
Total		181,328	0	0	0	0	181,328
Prior Years Cost		16,618,746	Future Years Cost		Total Project Cost		16,800,074
SR-15/E MAIN ST FROM S LAKE AVE TO SR-700/CONNORS HWY - Proj# 4476641					Length: 3.352 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: Resurfacing							
CST	DIH	0	65,681	0	0	0	65,681
CST	DDR	0	753,240	0	0	0	753,240
CST	ACNR	0	4,379,299	0	0	0	4,379,299
Total		0	5,198,220	0	0	0	5,198,220
Prior Years Cost		839,733	Future Years Cost		Total Project Cost		6,037,953
SR-5/ FEDERAL HWY FROM SR-5/US-1/N DIXIE HWY TO 10TH AVENUE S - Proj# 4498321					Length: 0.773 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing							
PE	DIH	20,318	0	0	0	0	20,318
PE	DDR	256,285	0	0	0	0	256,285
CST	DIH	0	0	0	57,042	0	57,042
CST	SA	0	0	0	416,209	0	416,209
CST	DDR	0	0	0	929,979	0	929,979
Total		276,603	0	0	1,403,230	0	1,679,833
Prior Years Cost			Future Years Cost		Total Project Cost		1,679,833

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-5/FEDERAL HWY FROM 6TH AVE N TO ARLINGTON RD - Proj# 4476601					Length: 1.58 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					LRTP#: Pages 141-142		
CST	DIH	0	70,381	0	0	0	70,381
CST	DDR	0	1,662,554	0	0	0	1,662,554
Total		0	1,732,935	0	0	0	1,732,935
Prior Years Cost		613,005	Future Years Cost		Total Project Cost		2,345,940
SR-5/FEDERAL HWY FROM SOUTH OF 10TH AVE S TO 6TH AVE N - Proj# 4461731					Length: 1.298 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					LRTP#: Pages 141-142		
CST	LF	48,000	0	0	0	0	48,000
CST	DIH	45,464	0	0	0	0	45,464
CST	DDR	2,207,749	0	0	0	0	2,207,749
Total		2,301,213	0	0	0	0	2,301,213
Prior Years Cost		545,551	Future Years Cost		Total Project Cost		2,846,764
SR-5/US-1/SR-5/FEDERAL HW FROM CR-A1A TO BEACH RD - Proj# 4284002					Length: 0.721 MI	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT		
Description: Bridge Replacement #93005					LRTP#: Pages 141-142		
INC	DDR	0	6,000,000	0	0	0	6,000,000
Total		0	6,000,000	0	0	0	6,000,000
Prior Years Cost		150,971,343	Future Years Cost		Total Project Cost		156,971,343

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-7/US-441 FROM GLADES RD TO NORTH OF BRIDGE BROOK DR - Proj# 4476701					Length: 3.403 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					L RTP#: Pages 141-142		
Description: Resurfacing							
CST	DIH	0	120,893	28,687	0	0	149,580
CST	SA	0	2,025,732	0	0	0	2,025,732
CST	DDR	0	4,116,824	0	0	0	4,116,824
CST	ACNR	0	3,303,258	0	0	0	3,303,258
Total		0	9,566,707	28,687	0	0	9,595,394
Prior Years Cost		601,617	Future Years Cost		Total Project Cost		10,197,011

SR-7/US-441 FROM SOUTH OF BOYNTON BEACH RD/SR-804 TO SOUTH OF LAKE WORTH RD/SR-802 - Proj# 4484381					Length: 5.95 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing							
PE	DIH	101,576	0	0	0	0	101,576
PE	DDR	535,000	0	0	0	0	535,000
CST	DIH	0	0	0	65,389	0	65,389
CST	SA	0	0	0	6,116,311	0	6,116,311
CST	DDR	0	0	0	3,101,711	0	3,101,711
CST	ACNR	0	0	0	4,171,252	0	4,171,252
Total		636,576	0	0	13,454,663	0	14,091,239
Prior Years Cost			Future Years Cost		Total Project Cost		14,091,239

SR-700/CONNERS HWY FROM NORTH OF 1ST ST TO WEST OF SR-80 - Proj# 4463741					Length: 14.828 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					L RTP#: Pages 141-142		
Description: Resurfacing							
CST	DIH	86,826	86,910	0	0	0	173,736
CST	SA	4,301,116	0	0	0	0	4,301,116
CST	DDR	1,389,208	0	0	0	0	1,389,208
CST	ACNR	19,498,842	0	0	0	0	19,498,842
Total		25,275,992	86,910	0	0	0	25,362,902
Prior Years Cost		1,425,165	Future Years Cost		Total Project Cost		26,788,067

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-811 FROM SOUTH OF RCA BLVD TO NORTH OF DONALD ROSS RD - Proj# 4484351					Length: 3.295 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing							
PE	DIH	60,310	0	0	0	0	60,310
CST	DIH	0	0	36,522	37,627	0	74,149
CST	ACPR	0	0	30,104	0	0	30,104
CST	DDR	0	0	11,652,101	0	0	11,652,101
Total		60,310	0	11,718,727	37,627	0	11,816,664
Prior Years Cost		658,589	Future Years Cost		Total Project Cost		12,475,253

SR-882/FOREST HILL BLVD FR E OF LAKE CLARKE DRIVE TO US-1/DIXIE HWY - Proj# 4463731					Length: 1.077 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
PE	DIH	45,162	0	0	0	0	45,162
RRU	DDR	10,000	0	200,000	0	0	210,000
PE	DDR	451,685	0	0	0	0	451,685
CST	DIH	0	0	0	116,947	0	116,947
CST	DDR	0	0	0	3,318,371	0	3,318,371
Total		506,847	0	200,000	3,435,318	0	4,142,165
Prior Years Cost			Future Years Cost		Total Project Cost		4,142,165

SR-A1A FROM N OF EMERALDA BCH WAY TO SOUTH OF SR-704/ROYAL PALM WAY - Proj# 4461751					Length: 2.295 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: Resurfacing							
PE	DIH	23,159	0	0	0	0	23,159
PE	DS	77,479	0	0	0	0	77,479
CST	LF	163,251	0	0	0	0	163,251
CST	DS	2,252,132	0	0	0	0	2,252,132
CST	DIH	54,092	0	0	0	0	54,092
CST	DDR	3,077,035	0	0	0	0	3,077,035
Total		5,647,148	0	0	0	0	5,647,148
Prior Years Cost		1,227,042	Future Years Cost		Total Project Cost		6,874,190

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-A1A FROM S OF JOHN D MACARTHUR ENTRANCE TO PORTAGE LANDING NORTH - Proj# 4461761					Length: 1.902 MI		*Non-SIS*
Type of Work: RESURFACING					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: Resurfacing							
CST	DS	424,536	0	0	0	0	424,536
CST	DIH	73,104	0	0	0	0	73,104
CST	DDR	1,664,926	0	0	0	0	1,664,926
Total		2,162,566	0	0	0	0	2,162,566
Prior Years Cost		575,017	Future Years Cost		Total Project Cost		2,737,583
SR-A1A FROM SOUTH OF GRAND BAY CT TO SOUTH OF LINTON BLVD - Proj# 4444771					Length: 3.349 MI		*Non-SIS*
Type of Work: RESURFACING					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: Resurfacing							
CST	DIH	43,545	14,939	0	0	0	58,484
CST	DDR	1,327,888	0	0	0	0	1,327,888
CST	ACNR	8,872,714	0	0	0	0	8,872,714
Total		10,244,147	14,939	0	0	0	10,259,086
Prior Years Cost		825,165	Future Years Cost		Total Project Cost		11,084,251
SR-A1A/OCEAN BLVD FROM NORTH OF IBIS WAY TO S OF SR-80/SOUTHERN BLVD - Proj# 4484171					Length: 0.066 MI		*Non-SIS*
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing							
PE	DIH	15,086	0	0	0	0	15,086
CST	DIH	0	0	135,212	0	0	135,212
CST	DDR	0	0	4,276,088	0	0	4,276,088
Total		15,086	0	4,411,300	0	0	4,426,386
Prior Years Cost		514,516	Future Years Cost		Total Project Cost		4,940,902

Phase	Fund Source	2024	2025	2026	2027	2028	Total
STATE MARKET RD/SR-729 FROM SR-15 TO US-441/E MAIN ST - Proj# 4461051					Length: 2.274 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					LRTP#: Pages 141-142		
PE	DIH	13,498	0	0	0	0	13,498
CST	LF	19,936	0	0	0	0	19,936
CST	DS	1,391,941	0	0	0	0	1,391,941
CST	DIH	34,830	35,846	0	0	0	70,676
CST	DDR	7,087,439	0	0	0	0	7,087,439
Total		8,547,644	35,846	0	0	0	8,583,490
Prior Years Cost		805,493	Future Years Cost		Total Project Cost		9,388,983
SUMMIT BLVD OVER C-51 CANAL - Proj# 20269901						*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Bridge Replacement					LRTP#: Pages 141-142		
CST	IST	0	0	0	18,863,000	0	18,863,000
Total		0	0	0	18,863,000	0	18,863,000
Prior Years Cost			Future Years Cost		Total Project Cost		18,863,000
SW 18TH ST FROM BOCA RIO RD TO MILITARY TRAIL - Proj# 20249905						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing					LRTP#: Pages 141-142		
CST	IST	1,300,000	0	0	0	0	1,300,000
Total		1,300,000	0	0	0	0	1,300,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,300,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
US-1 FROM BAILEY ST TO HARBOURSIDE DR - Proj# 4476581					Length: 1.13 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					LRTP#: Pages 141-142		
CST	DIH	0	97,259	0	0	0	97,259
CST	DDR	0	2,759,386	0	0	0	2,759,386
Total		0	2,856,645	0	0	0	2,856,645
Prior Years Cost		405,502	Future Years Cost		Total Project Cost		3,262,147
US-1/SR-5 FROM BELVEDERE RD TO SR-704/LAKEVIEW AVE - Proj# 4484151					Length: 1.118 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing							
PE	DIH	13,916	0	0	0	0	13,916
PE	DS	95,000	0	0	0	0	95,000
CST	DIH	0	0	98,633	0	0	98,633
CST	DDR	0	0	2,580,313	0	0	2,580,313
Total		108,916	0	2,678,946	0	0	2,787,862
Prior Years Cost		188,916	Future Years Cost		Total Project Cost		2,976,778
US-1/SR-5 OVER EARMAN RIVER (C-17) BRIDGE 930003 - Proj# 4428911					Length: 0.175 MI	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT		
Description: Replacement of existing bridge, including sidewalks					LRTP#: Page 158		
ROW	ACBR	386,730	1,838,062	0	0	0	2,224,792
CST	LF	171,281	0	0	0	0	171,281
CST	GFBR	7,504,708	0	0	0	0	7,504,708
ROW	DDR	15,770	0	0	0	0	15,770
CST	SA	53,477	0	0	0	0	53,477
CST	ACBR	6,089,436	0	0	0	0	6,089,436
INC	ACBR	0	300,000	0	0	0	300,000
Total		14,221,402	2,138,062	0	0	0	16,359,464
Prior Years Cost		9,686,043	Future Years Cost		Total Project Cost		26,045,507



Phase	Fund Source	2024	2025	2026	2027	2028	Total
US-27/SR-25 FROM MP 12.7 TO MP 16 - Proj# 4498351					Length: 3.346 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing							
PE	DIH	85,204	0	0	0	0	85,204
PE	DDR	1,157,187	0	0	0	0	1,157,187
CST	DIH	0	0	0	53,157	0	53,157
CST	DDR	0	0	0	10,141,978	0	10,141,978
CST	ACNR	0	0	0	1,031,105	0	1,031,105
Total		1,242,391	0	0	11,226,240	0	12,468,631
Prior Years Cost			Future Years Cost		Total Project Cost		12,468,631
YAMATO RD/SR-794 FROM WEST OF I-95 TO US-1/FEDERAL HWY - Proj# 4476571					Length: 0.633 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: Resurfacing							
CST	DIH	0	97,281	0	0	0	97,281
CST	DDR	0	3,055,019	0	0	0	3,055,019
Total		0	3,152,300	0	0	0	3,152,300
Prior Years Cost		479,400	Future Years Cost		Total Project Cost		3,631,700

**Section 7 - O&M - Roadways**

Phase	Fund Source	2024	2025	2026	2027	2028	Total
ACCOUNT MANAGEMENT SYSTEM/CCSS OPERATIONS - Proj# 4261913						*Non-SIS*	
Type of Work: TOLL DATA CENTER					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
OPS	PKYO	59,313,554	54,716,207	54,716,207	54,716,207	54,716,000	278,178,175
CAP	PKYO	3,000,000	0	3,000,000	0	3,000,000	9,000,000
Total		62,313,554	54,716,207	57,716,207	54,716,207	57,716,000	287,178,175
Prior Years Cost		400,085,327	Future Years Cost		Total Project Cost		799,695,709
ALT A1A/SR-811 OVER LOXAHATCHEE RIVER BRIDGE 930339 - Proj# 4438672					Length: 0.219 MI	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: FDOT		
Description: Fender system repair							
CST	DIH	0	0	49,996	0	0	49,996
CST	BRRP	0	0	1,134,815	0	0	1,134,815
Total		0	0	1,184,811	0	0	1,184,811
Prior Years Cost		234,285	Future Years Cost		Total Project Cost		1,419,096
BROWN'S FARMS RD - Proj# 20179908						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 141-142		
Description: Ongoing resurfacing maintenance for all of Brown's Farms Rd							
CST	IST	250,000	250,000	250,000	0	0	750,000
Total		250,000	250,000	250,000	0	0	750,000
Prior Years Cost		1,450,000	Future Years Cost		Total Project Cost		2,200,000
CITY OF BOCA RATON SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM - Proj# 4278026						*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: CITY OF BOCA RATON		
					LRTP#: Pages 141-142		
OPS	DITS	132,466	136,440	140,533	123,773	0	533,212
OPS	DDR	130,186	134,092	138,385	164,071	0	566,734
Total		262,652	270,532	278,918	287,844	0	1,099,946
Prior Years Cost		761,427	Future Years Cost		Total Project Cost		1,861,373

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CITY OF BOCA RATON SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM - Proj# 4515861						*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: BOCA RATON		
MNT	D	0	0	0	0	424,708	424,708
	Total	0	0	0	0	424,708	424,708
Prior Years Cost		Future Years Cost		Total Project Cost		424,708	
CR 880 (OLD SR 80) FROM BELLE GLADE TO TWENTY MILE BEND - Proj# PBC-880						*Non-SIS*	
Type of Work: REHABILITATION					Lead Agency: PALM BEACH COUNTY		
Description: Continued rehabilitation & heavy Maintenance from Belle Glade to Twenty Mile Bend					LRTP#: Pages 141-142		
CST	LF	1,000,000	100,000	1,000,000	1,000,000	1,000,000	4,100,000
	Total	1,000,000	100,000	1,000,000	1,000,000	1,000,000	4,100,000
Prior Years Cost		Future Years Cost		Total Project Cost		4,100,000	
E CANAL ST/CR 880 RESURFACING - Proj# 20179907						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Ongoing resurfacing maintenance on all of CR 880					LRTP#: Pages 141-142		
CST	IST	300,000	300,000	300,000	0	0	900,000
	Total	300,000	300,000	300,000	0	0	900,000
Prior Years Cost		2,100,000	Future Years Cost		Total Project Cost		3,000,000
FL TURNPIKE BRIDGE APPROACHES (MP 79.8) - Proj# 4521111						Length: 0.504 MI	*Non-SIS*
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: FDOT		
CST	PKYR	5,140	4,425,585	0	0	0	4,430,725
PE	PKYI	400,000	0	0	0	0	400,000
	Total	405,140	4,425,585	0	0	0	4,830,725
Prior Years Cost		1,500	Future Years Cost		Total Project Cost		4,832,225

Phase	Fund Source	2024	2025	2026	2027	2028	Total
FL TURNPIKE COMPUTER SOFTWARE PURCHASES - Proj# 4138912						*Non-SIS*	
Type of Work: TOLL DATA CENTER					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
CAP	PKYI	350,000	350,000	350,000	350,000	350,000	1,750,000
Total		350,000	350,000	350,000	350,000	350,000	1,750,000
Prior Years Cost		5,519,665	Future Years Cost	700,000	Total Project Cost		7,969,665
FL TURNPIKE COMPUTER SYSTEM HARDWARE ENHANCEMENTS - Proj# 4138911						*Non-SIS*	
Type of Work: TOLL DATA CENTER					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
CAP	PKYI	350,000	350,000	350,000	350,000	350,000	1,750,000
Total		350,000	350,000	350,000	350,000	350,000	1,750,000
Prior Years Cost		34,205,608	Future Years Cost	700,000	Total Project Cost		36,655,608
I-95 ASSET MAINTENANCE PALM BEACH COUNTY - Proj# 4329042						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
CST	DIH	12,730	0	0	0	0	12,730
MNT	D	4,336,613	4,336,613	4,336,613	4,336,613	2,124,405	19,470,857
Total		4,349,343	4,336,613	4,336,613	4,336,613	2,124,405	19,483,587
Prior Years Cost		13,505,679	Future Years Cost		Total Project Cost		32,989,266
I-95 EXPRESS TOLL OPERATIONS PALM BEACH COUNTY - Proj# 4249333						*Non-SIS*	
Type of Work: TOLL COLLECTION					Lead Agency: FDOT		
OPS	TOBD	566,269	583,255	600,258	618,635	637,230	3,005,647
Total		566,269	583,255	600,258	618,635	637,230	3,005,647
Prior Years Cost			Future Years Cost		Total Project Cost		3,005,647

Phase	Fund Source	2024	2025	2026	2027	2028	Total
I-95 FROM 6TH AVE S TO LAKE WORTH RD BRIDGE VIADUCT - Proj# 4493181					Length: 0.584 MI	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: FDOT		
Description: Epoxy removal and new epoxy overlay on the bridge deck and lanes only.							
CST	DIH	0	78,617	0	0	0	78,617
CST	BRRP	0	4,606,929	0	0	0	4,606,929
Total		0	4,685,546	0	0	0	4,685,546
Prior Years Cost		303,301	Future Years Cost		Total Project Cost		4,988,847
INDIANTOWN RD/SR-706 BRIDGES # 930453 & 930454 - Proj# 4505873					Length: 0.268 MI	*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: FDOT		
Description: MOVABLE BRIDGE REHABILITATION (ELECTRICAL, MECHANICAL AND STRUCTURAL COMPONENTS) OVER INTRACOASTAL WATERWAY							
PE	DIH	0	132,857	0	0	0	132,857
PE	BRRP	0	959,518	0	0	0	959,518
CST	DIH	0	0	0	0	128,318	128,318
CST	BRRP	0	0	0	0	9,880,413	9,880,413
Total		0	1,092,375	0	0	10,008,731	11,101,106
Prior Years Cost			Future Years Cost		Total Project Cost		11,101,106
LANDSCAPE MAINTENANCE CITY OF RIVIERA BEACH - Proj# 4166784						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	25,000	25,000	25,000	25,000	25,000	125,000
Total		25,000	25,000	25,000	25,000	25,000	125,000
Prior Years Cost			Future Years Cost		Total Project Cost		125,000
LIGHTING CONTRACT IN PALM BEACH - Proj# 4051212						*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
MNT	D	4,186,897	4,312,313	4,441,667	4,575,055	4,722,606	22,238,538
Total		4,186,897	4,312,313	4,441,667	4,575,055	4,722,606	22,238,538
Prior Years Cost		7,871,965	Future Years Cost		Total Project Cost		30,110,503

Phase	Fund Source	2024	2025	2026	2027	2028	Total
OCEAN AVE LOAN REPAYMENT - Proj# OCEAN-AV						*Non-SIS*	
Type of Work: FUNDING ACTION						Lead Agency: PALM BEACH COUNTY	
						LRTP#: Pages 141-142	
Description: Bond Issuance for Intracoastal Bridge Replacement requires annual repayment							
RPY	LF	1,031,692	1,024,981	1,020,224	1,012,450	1,006,631	5,095,978
Total		1,031,692	1,024,981	1,020,224	1,012,450	1,006,631	5,095,978
Prior Years Cost		7,221,423	Future Years Cost		Total Project Cost		12,317,401
PALM BCH CO ITS MAINTENANCE - Proj# 4162556						*Non-SIS*	
Type of Work: ITS FREEWAY MANAGEMENT						Lead Agency: FDOT	
						LRTP#: Pages 141-142	
MNT	TMBD	725,848	725,848	725,848	725,848	725,848	3,629,240
MNT	D	1,502,357	1,681,505	1,685,600	1,685,600	1,685,600	8,240,662
Total		2,228,205	2,407,353	2,411,448	2,411,448	2,411,448	11,869,902
Prior Years Cost			Future Years Cost		Total Project Cost		11,869,902
PALM BEACH BOLD LANDSCAPE AREAS - Proj# 4408825						*Non-SIS*	
Type of Work: LANDSCAPING						Lead Agency: FDOT	
MNT	D	0	0	250,000	250,000	250,000	750,000
Total		0	0	250,000	250,000	250,000	750,000
Prior Years Cost			Future Years Cost		Total Project Cost		750,000
PALM BEACH BOLD LANDSCAPE AREAS - Proj# 4408824						*Non-SIS*	
Type of Work: LANDSCAPING						Lead Agency: FDOT	
MNT	D	250,000	250,000	0	0	0	500,000
Total		250,000	250,000	0	0	0	500,000
Prior Years Cost		250,000	Future Years Cost		Total Project Cost		750,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PALM BEACH CO NPDES - Proj# 2335145						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: NPBCID		
					LRTP#: Pages 141-142		
Description: NPDES program for Palm Beach County NPDES-MS4; Municipal separate storm sewer system							
MNT	D	13,750	13,750	13,750	13,750	13,750	68,750
	Total	13,750	13,750	13,750	13,750	13,750	68,750
Prior Years Cost		13,750	Future Years Cost		Total Project Cost		82,500
PALM BEACH CO NPDES - Proj# 4283348						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	0	0	250,000	250,000
	Total	0	0	0	0	250,000	250,000
Prior Years Cost			Future Years Cost		Total Project Cost		250,000
PALM BEACH COUNTY - TRAFFIC CALMING - Proj# PBC-CAL						*Non-SIS*	
Type of Work: ROADWAY DESIGN					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 141-142		
Description: Minor Improvements							
D/C	LF	20,000	20,000	0	0	0	40,000
	Total	20,000	20,000	0	0	0	40,000
Prior Years Cost		80,000	Future Years Cost		Total Project Cost		120,000
PALM BEACH COUNTY DESILTING DRAINAGE REPAIRS - Proj# 4041979						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
MNT	D	0	200,000	200,000	200,000	0	600,000
	Total	0	200,000	200,000	200,000	0	600,000
Prior Years Cost			Future Years Cost		Total Project Cost		600,000



Phase	Fund Source	2024	2025	2026	2027	2028	Total
PALM BEACH COUNTY DESILTING PRIMARY - Proj# 4041978						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	200,000	0	0	0	0	200,000
	Total	200,000	0	0	0	0	200,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		400,000
PALM BEACH COUNTY DITCH CLEANING - Proj# 4512602						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	0	0	40,000	40,000
	Total	0	0	0	0	40,000	40,000
Prior Years Cost			Future Years Cost		Total Project Cost		40,000
PALM BEACH COUNTY DITCH CLEANING - Proj# 4512601						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	40,000	40,000	40,000	0	120,000
	Total	0	40,000	40,000	40,000	0	120,000
Prior Years Cost			Future Years Cost		Total Project Cost		120,000
PALM BEACH COUNTY DITCH CLEANING - PRIMARY - Proj# 4086549						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	40,000	0	0	0	0	40,000
	Total	40,000	0	0	0	0	40,000
Prior Years Cost		80,000	Future Years Cost		Total Project Cost		120,000
PALM BEACH COUNTY DRAINAGE VIDEO INSPECTION - Proj# 4297718						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	0	0	134,625	250,000	250,000	634,625
	Total	0	0	134,625	250,000	250,000	634,625
Prior Years Cost			Future Years Cost		Total Project Cost		634,625

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PALM BEACH COUNTY DRAINAGE VIDEO INSPECTION - Proj# 4297717						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	250,000	250,000	0	0	0	500,000
	Total	250,000	250,000	0	0	0	500,000
Prior Years Cost		250,000	Future Years Cost		Total Project Cost		750,000
PALM BEACH COUNTY ENGINEERING OPERATIONS - Proj# PBC-OPS						*Non-SIS*	
Type of Work: TD COMMISSION - CAPITAL					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Operating Cost for PBC Engineering and Public Works							
OPS	ADV	20,386,598	20,386,598	20,386,598	0	0	61,159,794
OPS	LF	42,662,509	42,662,509	42,662,509	0	0	127,987,527
	Total	63,049,107	63,049,107	63,049,107	0	0	189,147,321
Prior Years Cost		189,147,321	Future Years Cost		Total Project Cost		378,294,642
PALM BEACH COUNTY FOR LANDSCAPE MAINTENANCE - Proj# 4162164						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	200,000	200,000	200,000	200,000	200,000	1,000,000
	Total	200,000	200,000	200,000	200,000	200,000	1,000,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,000,000
PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS - Proj# 4480511						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	200,000	200,000	200,000	600,000
	Total	0	0	200,000	200,000	200,000	600,000
Prior Years Cost			Future Years Cost		Total Project Cost		600,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS - Proj# 2339929						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	200,000	200,000	0	0	0	400,000
	Total	200,000	200,000	0	0	0	400,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		600,000
PALM BEACH COUNTY HERBICIDE PRIMARY - Proj# 4277998						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	0	0	100,000	100,000	100,000	300,000
	Total	0	0	100,000	100,000	100,000	300,000
Prior Years Cost			Future Years Cost		Total Project Cost		300,000
PALM BEACH COUNTY HERBICIDE PRIMARY - Proj# 4277997						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	100,000	100,000	0	0	0	200,000
	Total	100,000	100,000	0	0	0	200,000
Prior Years Cost		100,000	Future Years Cost		Total Project Cost		300,000
PALM BEACH COUNTY INTERSTATE-BRIDGES - Proj# 2342892						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	25,000	25,000	25,000	25,000	25,000	125,000
	Total	25,000	25,000	25,000	25,000	25,000	125,000
Prior Years Cost		1,312,425	Future Years Cost		Total Project Cost		1,437,425
PALM BEACH COUNTY INTERSTATE-ROADWAY - Proj# 2342891						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	200,000	200,000	200,000	200,000	200,000	1,000,000
	Total	200,000	200,000	200,000	200,000	200,000	1,000,000
Prior Years Cost		16,611,700	Future Years Cost		Total Project Cost		17,611,700

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PALM BEACH COUNTY ITS FACILITY OPERATE & MAINTAIN JPA - Proj# 4162584						*Non-SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: O&M JPA TO OPERATE FACILITY							
OPS	DDR	0	50,000	50,000	50,000	50,000	200,000
Total		0	50,000	50,000	50,000	50,000	200,000
Prior Years Cost		Future Years Cost			Total Project Cost		200,000
PALM BEACH COUNTY ITS FACILITY OPERATE & MAINTAIN JPA - Proj# 4162583						Length: 7.709 MI	*Non-SIS*
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
Description: O&M JPA TO OPERATE FACILITY							
OPS	DDR	50,000	0	0	0	0	50,000
Total		50,000	0	0	0	0	50,000
Prior Years Cost		50,000	Future Years Cost			Total Project Cost	100,000
PALM BEACH COUNTY NORTH MOWING - PRIMARY - Proj# 4329195						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	210,000	210,000	210,000	0	0	630,000
Total		210,000	210,000	210,000	0	0	630,000
Prior Years Cost		Future Years Cost			Total Project Cost		630,000
PALM BEACH COUNTY NORTH MOWING - PRIMARY - Proj# 4329196						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
MNT	D	0	0	0	210,000	210,000	420,000
Total		0	0	0	210,000	210,000	420,000
Prior Years Cost		Future Years Cost			Total Project Cost		420,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PALM BEACH COUNTY PAVEMENT MARKERS - Proj# 4130829						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	0	0	100,000	100,000
Total		0	0	0	0	100,000	100,000
Prior Years Cost		Future Years Cost		Total Project Cost		100,000	
PALM BEACH COUNTY PAVEMENT MARKERS PRIMARY - Proj# 4130827						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
Description: Retro-reflective pavement markings (RPMs)							
MNT	D	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000
Prior Years Cost		100,000	Future Years Cost		Total Project Cost		200,000
PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING - Proj# 4292506						*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
CST	DIH	0	0	95,920	0	0	95,920
CST	DDR	0	0	1,020,240	0	0	1,020,240
Total		0	0	1,116,160	0	0	1,116,160
Prior Years Cost		Future Years Cost		Total Project Cost		1,116,160	
PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING - Proj# 4292507						*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
CST	DIH	0	0	0	0	57,950	57,950
CST	DDR	0	0	0	0	1,338,645	1,338,645
Total		0	0	0	0	1,396,595	1,396,595
Prior Years Cost		Future Years Cost		Total Project Cost		1,396,595	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING - Proj# 4292505						*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT LRTP#: Pages 141-142		
CST	DS	104,856	0	0	0	0	104,856
CST	DIH	67,848	0	0	0	0	67,848
CST	DDR	600,000	0	0	0	0	600,000
Total		772,704	0	0	0	0	772,704
Prior Years Cost		Future Years Cost		Total Project Cost		772,704	
PALM BEACH COUNTY PAVEMENT MARKINGS - Proj# 4444333						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	300,000	300,000	0	600,000
Total		0	0	300,000	300,000	0	600,000
Prior Years Cost		Future Years Cost		Total Project Cost		600,000	
PALM BEACH COUNTY PAVEMENT MARKINGS - Proj# 4444334						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	0	0	300,000	300,000
Total		0	0	0	0	300,000	300,000
Prior Years Cost		Future Years Cost		Total Project Cost		300,000	
PALM BEACH COUNTY PAVEMENT MARKINGS - Proj# 4444332						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	300,000	300,000	0	0	0	600,000
Total		300,000	300,000	0	0	0	600,000
Prior Years Cost		Future Years Cost		Total Project Cost		600,000	
PALM BEACH COUNTY PAVEMENT STRIPING - Proj# 4378694						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	0	0	100,000	100,000	0	200,000
Total		0	0	100,000	100,000	0	200,000
Prior Years Cost		Future Years Cost		Total Project Cost		200,000	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PALM BEACH COUNTY PAVEMENT STRIPING - Proj# 4378695						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	0	0	100,000	100,000
	Total	0	0	0	0	100,000	100,000
Prior Years Cost		Future Years Cost		Total Project Cost		100,000	
PALM BEACH COUNTY PAVEMENT STRIPING PRIMARY ROADS - Proj# 4378693						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	100,000	100,000	0	0	0	200,000
	Total	100,000	100,000	0	0	0	200,000
Prior Years Cost		Future Years Cost		Total Project Cost		200,000	
PALM BEACH COUNTY PRESSURE CLEANING AND COATING - Proj# 4362204						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	100,000	0	0	0	0	100,000
	Total	100,000	0	0	0	0	100,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		300,000
PALM BEACH COUNTY PRESSURE CLEANING AND COATING - Proj# 4362206						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	0	0	100,000	100,000
	Total	0	0	0	0	100,000	100,000
Prior Years Cost		Future Years Cost		Total Project Cost		100,000	
PALM BEACH COUNTY PRESSURE CLEANING AND COATING - Proj# 4362205						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	100,000	100,000	100,000	0	300,000
	Total	0	100,000	100,000	100,000	0	300,000
Prior Years Cost		Future Years Cost		Total Project Cost		300,000	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PALM BEACH COUNTY PRIMARY MOT - Proj# 4512591						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	0	0	50,000	50,000
	Total	0	0	0	0	50,000	50,000
Prior Years Cost		Future Years Cost		Total Project Cost		50,000	
PALM BEACH COUNTY PRIMARY MOT - Proj# 4063509						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	0	50,000	50,000	50,000	0	150,000
	Total	0	50,000	50,000	50,000	0	150,000
Prior Years Cost		Future Years Cost		Total Project Cost		150,000	
PALM BEACH COUNTY PRIMARY MOT - Proj# 4063508						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	50,000	0	0	0	0	50,000
	Total	50,000	0	0	0	0	50,000
Prior Years Cost		235,000	Future Years Cost		Total Project Cost		285,000
PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) - Proj# 4363403						*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT LRTP#: Pages 141-142		
CST	DS	174,760	0	0	0	0	174,760
CST	DIH	113,080	0	0	0	0	113,080
CST	DDR	1,000,000	0	0	0	0	1,000,000
	Total	1,287,840	0	0	0	0	1,287,840
Prior Years Cost		Future Years Cost		Total Project Cost		1,287,840	



Phase	Fund Source	2024	2025	2026	2027	2028	Total
PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) - Proj# 4363405						*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
CST	DIH	0	0	0	0	98,515	98,515
CST	DDR	0	0	0	0	2,262,368	2,262,368
Total		0	0	0	0	2,360,883	2,360,883
Prior Years Cost		Future Years Cost		Total Project Cost		2,360,883	
PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) - Proj# 4363404						*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
CST	DIH	0	0	179,850	0	0	179,850
CST	DDR	0	0	1,880,250	0	0	1,880,250
Total		0	0	2,060,100	0	0	2,060,100
Prior Years Cost		Future Years Cost		Total Project Cost		2,060,100	
PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION - Proj# 4259608						*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT		
					LRTP#: Pages 141-142		
CST	DIH	0	116,380	0	0	0	116,380
CST	DDR	0	1,237,860	0	0	0	1,237,860
Total		0	1,354,240	0	0	0	1,354,240
Prior Years Cost		Future Years Cost		Total Project Cost		1,354,240	
PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION - Proj# 4259609						*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT		
CST	DS	0	0	0	1,937,175	0	1,937,175
CST	DIH	0	0	0	185,295	0	185,295
Total		0	0	0	2,122,470	0	2,122,470
Prior Years Cost		Future Years Cost		Total Project Cost		2,122,470	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PALM BEACH COUNTY RESERVES - DRAINAGE - Proj# PBC-DRN						*Non-SIS*	
Type of Work: DRAINAGE IMPROVEMENTS					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 141-142		
Description: Reserves for Study, Design, Mitigation, & Construction							
S/D/R/M/C	LF	500,000	500,000	0	0	0	1,000,000
Total		500,000	500,000	0	0	0	1,000,000
Prior Years Cost		3,940,000	Future Years Cost		Total Project Cost		4,940,000
PALM BEACH COUNTY RESERVES - PAVEMENT MARKINGS - Proj# PBC-PVM						*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: PALM BEACH COUNTY		
Description: Local Option Gas Tax							
ALL	LF	400,000	400,000	0	0	0	800,000
Total		400,000	400,000	0	0	0	800,000
Prior Years Cost		2,400,000	Future Years Cost		Total Project Cost		3,200,000
PALM BEACH COUNTY RESERVES - STUDY PLANS & ALIGN - Proj# PBC-PLN						*Non-SIS*	
Type of Work: COUNTY PLANNING					Lead Agency: PALM BEACH COUNTY		
Description: Local Option Gas Tax							
S/D/M	LF	300,000	300,000	0	0	0	600,000
Total		300,000	300,000	0	0	0	600,000
Prior Years Cost		1,800,000	Future Years Cost		Total Project Cost		2,400,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PALM BEACH COUNTY RESERVES FOR RESURFACING - Proj# PBC-RSF						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Resurfacing							
D/R/C	LF	2,000,000	2,000,000	0	0	0	4,000,000
Total		2,000,000	2,000,000	0	0	0	4,000,000
Prior Years Cost		23,000,000	Future Years Cost		Total Project Cost		27,000,000
PALM BEACH COUNTY RESERVES FOR TRAFFIC SIGNALS - Proj# PBC-SIG						*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: PALM BEACH COUNTY		
Description: Local Option Gas Tax							
D/C	LF	600,000	600,000	0	0	0	1,200,000
Total		600,000	600,000	0	0	0	1,200,000
Prior Years Cost		4,200,000	Future Years Cost		Total Project Cost		5,400,000
PALM BEACH COUNTY ROAD RANGER SERVICE PATROL - Proj# 2319245						*Non-SIS*	
Type of Work: SERVICE PATROL/FHP					Lead Agency: FDOT LRTP#: Pages 141-142		
OPS	DSPC	658,391	1,748,953	3,438,953	0	0	5,846,297
OPS	TOBD	700,000	700,000	0	216,000	222,000	1,838,000
OPS	DDR	953,471	0	0	2,784,000	2,300,000	6,037,471
Total		2,311,862	2,448,953	3,438,953	3,000,000	2,522,000	13,721,768
Prior Years Cost		5,259,981	Future Years Cost		Total Project Cost		23,581,749
PALM BEACH COUNTY ROAD RANGER SERVICE PATROL - Proj# 2319246						*Non-SIS*	
Type of Work: SERVICE PATROL/FHP					Lead Agency: FDOT		
Description: FREEWAY SERVICE PATROL ON INTERSTATE 24/7 SERVICE							
OPS	DSPC	0	0	0	4,884,208	1,115,531	5,999,739
Total		0	0	0	4,884,208	1,115,531	5,999,739
Prior Years Cost			Future Years Cost		Total Project Cost		15,841,792

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PALM BEACH COUNTY SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYSTEM - Proj# 4278023						*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
OPS	DITS	1,500,109	1,545,112	1,591,465	1,254,384	0	5,891,070
OPS	DDR	1,179,234	1,214,611	1,251,049	1,662,789	0	5,307,683
Total		2,679,343	2,759,723	2,842,514	2,917,173	0	11,198,753
Prior Years Cost		13,614,249	Future Years Cost		Total Project Cost		24,813,002
PALM BEACH COUNTY SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM - Proj# 4515851						*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: PALM BEACH COUNTY		
MNT	D	0	0	0	0	4,140,968	4,140,968
Total		0	0	0	0	4,140,968	4,140,968
Prior Years Cost			Future Years Cost		Total Project Cost		4,140,968
PALM BEACH COUNTY SOUTH MOWING PRIMARY - Proj# 4045848						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	280,000	280,000	280,000	0	0	840,000
Total		280,000	280,000	280,000	0	0	840,000
Prior Years Cost			Future Years Cost		Total Project Cost		840,000
PALM BEACH COUNTY SOUTH MOWING PRIMARY - Proj# 4045849						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	0	0	0	280,000	280,000	560,000
Total		0	0	0	280,000	280,000	560,000
Prior Years Cost			Future Years Cost		Total Project Cost		560,000
PALM BEACH COUNTY SPOT ASPHALT REPAIRS - Proj# 4275206						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	0	200,000	200,000	200,000	0	600,000
Total		0	200,000	200,000	200,000	0	600,000
Prior Years Cost			Future Years Cost		Total Project Cost		600,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PALM BEACH COUNTY SPOT ASPHALT REPAIRS - Proj# 4275208						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	0	0	200,000	200,000
	Total	0	0	0	0	200,000	200,000
Prior Years Cost		Future Years Cost		Total Project Cost		200,000	
PALM BEACH COUNTY SPOT ASPHALT REPAIRS PRIMARY - Proj# 4275205						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	200,000	0	0	0	0	200,000
	Total	200,000	0	0	0	0	200,000
Prior Years Cost		400,000	Future Years Cost		Total Project Cost		600,000
PALM BEACH COUNTY STATE HIGHWAY SYSTEM BRIDGES - Proj# 2337522						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
Description: 9117/9118= BETTERMENT JOBS /9119=BETTERMENT ON SR-A1A 9120=BETTERMENT JOB ON SR-5 /9121=BETTERMENT US1-DRAINAGE PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS							
MNT	D	300,000	300,000	300,000	300,000	300,000	1,500,000
	Total	300,000	300,000	300,000	300,000	300,000	1,500,000
Prior Years Cost		11,017,038	Future Years Cost		Total Project Cost		12,517,038
PALM BEACH COUNTY STATE HIGHWAY SYSTEM ROADWAY - Proj# 2337521						Length: 79.761 MI Lead Agency: FDOT LRTP#: Pages 141-142	*Non-SIS*
MNT	D	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	10,500,000
	Total	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	10,500,000
Prior Years Cost		44,604,530	Future Years Cost		Total Project Cost		55,104,530

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE - Proj# 4339384						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	125,000	125,000	0	0	0	250,000
	Total	125,000	125,000	0	0	0	250,000
Prior Years Cost		125,000	Future Years Cost		Total Project Cost		375,000
PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE - Proj# 4339385						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	0	0	125,000	125,000	125,000	375,000
	Total	0	0	125,000	125,000	125,000	375,000
Prior Years Cost			Future Years Cost		Total Project Cost		375,000
PALM BEACH COUNTY SWEEPING - Proj# 4513451						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	0	200,000	200,000	400,000
	Total	0	0	0	200,000	200,000	400,000
Prior Years Cost			Future Years Cost		Total Project Cost		400,000
PALM BEACH COUNTY SWEEPING - PRIMARY - Proj# 4064219						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	200,000	200,000	200,000	0	0	600,000
	Total	200,000	200,000	200,000	0	0	600,000
Prior Years Cost			Future Years Cost		Total Project Cost		600,000
PALM BEACH COUNTY TREE TRIMMING - Proj# 4276267						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: Pages 141-142		
MNT	D	0	0	0	150,000	150,000	300,000
	Total	0	0	0	150,000	150,000	300,000
Prior Years Cost			Future Years Cost		Total Project Cost		300,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>PALM BEACH COUNTY TREE TRIMMING - Proj# 4276266</b>						<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	150,000	150,000	150,000	0	0	450,000
	<b>Total</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>450,000</b>
Prior Years Cost			Future Years Cost		Total Project Cost		450,000
<b>PALM BEACH COUNTY YOUTH PROGRAM - Proj# 4274036</b>						<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					L RTP#: Pages 141-142		
MNT	D	0	0	300,000	300,000	300,000	900,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>900,000</b>
Prior Years Cost			Future Years Cost		Total Project Cost		900,000
<b>PALM BEACH COUNTY YOUTH PROGRAM - Proj# 4274035</b>						<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					L RTP#: Pages 141-142		
MNT	D	300,000	300,000	0	0	0	600,000
	<b>Total</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>
Prior Years Cost		300,000	Future Years Cost		Total Project Cost		900,000
<b>PALM BEACH NPDES CORRECTIVE ACTIONS - Proj# 4283347</b>						<b>*Non-SIS*</b>	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Description: STORM WATER FACILITIES EXFILTRATION					L RTP#: Pages 141-142		
MNT	D	0	250,000	250,000	250,000	0	750,000
	<b>Total</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>	<b>750,000</b>
Prior Years Cost		250,000	Future Years Cost		Total Project Cost		1,000,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PALM BEACH NPDES CORRECTIVE ACTIONS - Proj# 4283346						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Description: STORM WATER FACILITIES EXFILTRATION							
MNT	D	250,000	0	0	0	0	250,000
Total		250,000	0	0	0	0	250,000
Prior Years Cost		250,000	Future Years Cost		Total Project Cost		500,000
PALM BEACH OPERATION CONTINUING CEI INSPECTION SUPPORT - Proj# 4337381						*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT LRTP#: Pages 141-142		
CST	DIH	914	0	0	0	0	914
CST	DDR	100,000	0	0	0	0	100,000
Total		100,914	0	0	0	0	100,914
Prior Years Cost		883,380	Future Years Cost		Total Project Cost		984,294
PALM BEACH OPERATION CONTINUING CEI INSPECTION SUPPORT - Proj# 4337382						*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT LRTP#: Pages 141-142		
CST	DIH	2,000	0	0	0	0	2,000
CST	DDR	200,000	200,000	200,000	100,000	50,000	750,000
Total		202,000	200,000	200,000	100,000	50,000	752,000
Prior Years Cost			Future Years Cost		Total Project Cost		752,000
PALM BEACH OPERATIONS GENERAL CEI SUPPORT - Proj# 4311994						*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT LRTP#: Pages 141-142		
CST	DDR	50,000	0	0	0	0	50,000
Total		50,000	0	0	0	0	50,000
Prior Years Cost		491,457	Future Years Cost		Total Project Cost		541,457



Phase	Fund Source	2024	2025	2026	2027	2028	Total
PALM BEACH OPERATIONS GENERAL CEI SUPPORT - Proj# 4311993						*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.						Lead Agency: FDOT LRTP#: Pages 141-142	
CST	DDR	200,000	100,000	100,000	50,000	0	450,000
	Total	200,000	100,000	100,000	50,000	0	450,000
Prior Years Cost		251,515	Future Years Cost		Total Project Cost		701,515
SR A1A AT BOYNTON INLET BRIDGE 930061 - Proj# 4492561						Length: 0.025 MI	*Non-SIS*
Type of Work: BRIDGE - PAINTING						Lead Agency: FDOT	
Description: Bridge painting							
PE	DIH	16,267	0	0	0	0	16,267
CST	DIH	0	0	33,921	0	0	33,921
CST	BRRP	0	0	736,439	0	0	736,439
	Total	16,267	0	770,360	0	0	786,627
Prior Years Cost		150,518	Future Years Cost		Total Project Cost		937,145
SR A1A/BLUE HERON BLVD OVER INTRACOASTAL WATERWAY 930269 - Proj# 4457691						Length: 0.374 MI	*Non-SIS*
Type of Work: BRIDGE-REPAIR/REHABILITATION						Lead Agency: FDOT	
Description: Partial deck replacement of bridge #930269							
INC	BRRP	225,000	0	0	0	0	225,000
	Total	225,000	0	0	0	0	225,000
Prior Years Cost		5,246,534	Future Years Cost		Total Project Cost		5,471,534
SR-A1A/OCEAN BLVD BRIDGE# 930060 OVER BOCA INLET - Proj# 4506841						Length: 0.102 MI	*Non-SIS*
Type of Work: BRIDGE REHABILITATION						Lead Agency: FDOT	
PE	DIH	0	42,184	42,184	0	0	84,368
PE	BRRP	0	794,045	0	0	0	794,045
CST	DIH	0	0	0	0	115,038	115,038
CST	BRRP	0	0	0	0	6,654,905	6,654,905
	Total	0	836,229	42,184	0	6,769,943	7,648,356
Prior Years Cost			Future Years Cost		Total Project Cost		7,648,356

Phase	Fund Source	2024	2025	2026	2027	2028	Total
US-27/SR-25 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA - Proj# 4150036						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Description: ASSET MANAGEMENT CONTRACT, US-27 & BELLE GLADE AREA							
MNT	D	3,724,666	3,724,666	3,724,666	3,724,666	3,724,666	18,623,330
Total		3,724,666	3,724,666	3,724,666	3,724,666	3,724,666	18,623,330
Prior Years Cost		3,015,034	Future Years Cost		Total Project Cost		21,638,364
WEST PALM BEACH OPERATIONS - EXTERIOR CLEAN &PAINTING - Proj# 4516351						*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT		
MNT	D	0	40,000	0	0	0	40,000
Total		0	40,000	0	0	0	40,000
Prior Years Cost			Future Years Cost		Total Project Cost		40,000
WEST PALM BEACH OPERATIONS - PARKING LOT - Proj# 4500551						*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT LRTP#: Pages 141-142		
Description: Resurfacing							
MNT	D	0	0	0	200,000	0	200,000
Total		0	0	0	200,000	0	200,000
Prior Years Cost			Future Years Cost		Total Project Cost		200,000
WEST PALM BEACH SERVICE PLAZA PARKING IMPROVEMENTS (MP 94) - Proj# 4426251					Length: 0.62 MI	*Non-SIS*	
Type of Work: REST AREA					Lead Agency: FDOT LRTP#: Pages 153-154		
CST	PKYI	36,325,774	0	0	0	0	36,325,774
ENV	PKYI	60,000	0	0	0	0	60,000
RRU	PKYI	110,000	0	0	0	0	110,000
Total		36,495,774	0	0	0	0	36,495,774
Prior Years Cost		2,677,159	Future Years Cost		Total Project Cost		39,172,933

**Section 8 - O&M - Transit**

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
5310 CAPITAL - MIAMI UZA - PALM BEACH BOCC - Proj# 4511301						*Non-SIS*		
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: PALM BEACH COUNTY			
CAP	DPTO	108,900	0	0	0	0	108,900	
CAP	LF	108,900	0	0	0	0	108,900	
CAP	DU	871,200	0	0	0	0	871,200	
Total		1,089,000	0	0	0	0	1,089,000	
Prior Years Cost		Future Years Cost		Total Project Cost			1,089,000	
GENERAL PLANNING CONSULTANT - Proj# PT-PL						*Non-SIS*		
Type of Work: TRANSPORTATION PLANNING					Lead Agency: PALM TRAN			
					LRTP#: Pages 141-142			
Description: General planning consultant activities								
PLN	5307	2,628,362	500,000	500,000	500,000	500,000	4,628,362	
Total		2,628,362	500,000	500,000	500,000	500,000	4,628,362	
Prior Years Cost		Future Years Cost		Total Project Cost			4,628,362	
PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE - Proj# 4071883						*Non-SIS*		
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: PALM BEACH COUNTY TRANSIT			
Description: BILL (SB2502) SIGNED BY THE GOVERNOR ON 6/2/2021 NO MATCH REQUIREMENT FOR FY22 BLOCK GRANT FUNDS								
OPS	DPTO	535,962	0	0	0	0	535,962	
OPS	DDR	5,796,261	0	0	0	0	5,796,261	
OPS	LF	6,332,223	0	0	0	0	6,332,223	
Total		12,664,446	0	0	0	0	12,664,446	
Prior Years Cost		40,490,743	Future Years Cost		Total Project Cost			53,155,189

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE - Proj# 4071884						*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE						Lead Agency: PALM BEACH COUNTY TRANSIT	
OPS	DPTO	0	6,501,254	950,704	98,052	3,385,667	10,935,677
OPS	LF	0	6,501,254	6,696,291	6,897,180	7,104,096	27,198,821
OPS	DDR	0	0	5,745,587	6,799,128	3,718,429	16,263,144
Total		0	13,002,508	13,392,582	13,794,360	14,208,192	54,397,642
Prior Years Cost			Future Years Cost		Total Project Cost		54,397,642
PALM BEACH COUNTY SECTION 5311 OPERATING RURAL FUNDS - Proj# 4071843						*Non-SIS*	
Type of Work: OPERATING/ADMIN. ASSISTANCE						Lead Agency: PALM TRAN	
OPS	DU	263,329	0	0	0	0	263,329
OPS	LF	263,329	0	0	0	0	263,329
Total		526,658	0	0	0	0	526,658
Prior Years Cost		4,737,683	Future Years Cost		Total Project Cost		5,264,341
PALM BEACH COUNTY SECTION 5311 OPERATING RURAL FUNDS - Proj# 4071844						*Non-SIS*	
Type of Work: OPERATING/ADMIN. ASSISTANCE						Lead Agency: PALM TRAN	
OPS	DU	69,626	400,915	443,158	450,970	459,642	1,824,311
OPS	LF	69,626	400,915	443,158	450,970	459,642	1,824,311
Total		139,252	801,830	886,316	901,940	919,284	3,648,622
Prior Years Cost			Future Years Cost		Total Project Cost		3,648,622
PALM TRAN COMPLEMENTARY ADA SERVICE - Proj# PT-AD-OPS						*Non-SIS*	
Type of Work: OPERATION FOR PARATRANSIT SERVICE						Lead Agency: PALM TRAN	
						L RTP#: Pages 141-142	
Description: Palm Tran Complementary ADA Service							
OPS	ADV	35,488,221	36,908,000	37,500,000	37,500,000	37,500,000	184,896,221
OPS	FBR	2,230,000	2,230,000	2,200,000	2,230,000	2,230,000	11,120,000
Total		37,718,221	39,138,000	39,700,000	39,730,000	39,730,000	196,016,221
Prior Years Cost			Future Years Cost		Total Project Cost		196,016,221

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PALM TRAN FIXED ROUTE - Proj# PT-FR-OPS						*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: PALM TRAN LRTP#: Pages 141-142		
Description: Palm Tran fixed route transit service							
OPS	CENW	350,000	350,000	350,000	350,000	350,000	1,750,000
OPS	5307	49,938,879	9,500,000	9,500,000	9,500,000	9,500,000	87,938,879
OPS	FBR	9,943,000	9,943,000	10,000,000	10,000,000	10,000,000	49,886,000
OPS	DPTO	535,962	6,501,254	950,704	98,052	3,385,667	11,471,639
OPS	LF	33,045,000	33,045,000	33,045,000	33,045,000	33,045,000	165,225,000
OPS	ADR	620,000	620,000	620,000	620,000	620,000	3,100,000
OPS	RTA	666,000	666,000	666,000	666,000	666,000	3,330,000
OPS	BOCA	476,000	476,000	476,000	476,000	476,000	2,380,000
OPS	DDR	5,796,261	0	5,745,587	6,799,128	3,718,429	22,059,405
OPS	5311	0	313,000	320,000	320,000	320,000	1,273,000
Total		101,371,102	61,414,254	61,673,291	61,874,180	62,081,096	348,413,923
Prior Years Cost			Future Years Cost		Total Project Cost		348,413,923
PALM TRAN FIXED ROUTE BUS REPLACEMENT - Proj# PT-FRB						*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: PALM TRAN LRTP#: Pages 141-142		
Description: Palm Tran fixed route bus replacements							
CAP	5307	66,755,140	12,699,000	12,699,000	12,699,000	12,699,000	117,551,140
CAP	5339	12,228,134	2,000,000	2,000,000	2,000,000	2,000,000	20,228,134
Total		78,983,274	14,699,000	14,699,000	14,699,000	14,699,000	137,779,274
Prior Years Cost			Future Years Cost		Total Project Cost		137,779,274
PALM TRAN SECURITY ENHANCEMENTS - Proj# PT-SECUR						*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: PALM TRAN LRTP#: Pages 141-142		
CAP	5307	1,046,088	199,000	199,000	199,000	199,000	1,842,088
Total		1,046,088	199,000	199,000	199,000	199,000	1,842,088
Prior Years Cost			Future Years Cost		Total Project Cost		1,842,088

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PALM TRAN SERVICE VEHICLES - Proj# PT-VEH						*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: PALM TRAN		
					LRTP#: Pages 141-142		
Description: Palm Tran service vehicle purchases.							
CAP	5307	0	500,000	0	0	0	500,000
Total		0	500,000	0	0	0	500,000
Prior Years Cost			Future Years Cost			Total Project Cost	500,000
PALM TRAN TD PARATRANSIT SERVICE - Proj# PT-TD-OPS						*Non-SIS*	
Type of Work: OPERATION FOR PARATRANSIT SERVICE					Lead Agency: PALM TRAN		
					LRTP#: Pages 141-142		
Description: Operations and capital expenses for paratransit service within 1/4 mile of Palm Tran fixed-route Includes Americans with Disabilities (ADA) and Transportation Disadvantaged (TD) programs							
OPS	ADV	327,000	327,000	330,000	330,000	330,000	1,644,000
OPS	TDTF	3,197,000	3,197,000	3,197,000	3,197,000	3,197,000	15,985,000
OPS	FBR	185,000	185,000	185,000	185,000	185,000	925,000
Total		3,709,000	3,709,000	3,712,000	3,712,000	3,712,000	18,554,000
Prior Years Cost			Future Years Cost			Total Project Cost	18,554,000
PALM TRAN TRANSIT SHELTERS - Proj# PT-SHELT						*Non-SIS*	
Type of Work: TRANSIT IMPROVEMENT					Lead Agency: PALM TRAN		
					LRTP#: Pages 141-142		
Description: PALM TRAN TRANSIT SHELTERS							
CAP	5307	2,628,362	0	1,500,000	500,000	500,000	5,128,362
Total		2,628,362	0	1,500,000	500,000	500,000	5,128,362
Prior Years Cost			Future Years Cost			Total Project Cost	5,128,362

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PROGRAM 18 - SECTION 5311 CAPITAL-PALM BEACH BOCC - Proj# 4520401						*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: PALM TRAN		
CAP	LF	175,000	0	0	0	0	175,000
CAP	DU	700,000	0	0	0	0	700,000
Total		875,000	0	0	0	0	875,000
Prior Years Cost			Future Years Cost			Total Project Cost	875,000



**Section 9 - Airports**

Phase	Fund Source	2024	2025	2026	2027	2028	Total
BELLE GLADE MUNICIPAL AIRPORT - SELF-SERVICE FUELING STATION - Proj# 4440241						*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: BELLE GLADE AIRPORT LRTP#: Page 45		
Description: Design and construction self-service fueling station.							
CAP	DPTO	0	0	0	474,597	0	474,597
CAP	DDR	0	0	0	275,403	0	275,403
Total		0	0	0	750,000	0	750,000
Prior Years Cost		Future Years Cost			Total Project Cost		750,000
BELLE GLADE MUNICIPAL AIRPORT - DESIGN X10 - Proj# 4515171						*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: BELLE GLADE AIRPORT		
CAP	DPTO	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000
Prior Years Cost		Future Years Cost			Total Project Cost		100,000
BELLE GLADE MUNICIPAL AIRPORT - ENVIRONMENTAL MITIGATION - Proj# 4515501						*Non-SIS*	
Type of Work: AVIATION ENVIRONMENTAL PROJECT					Lead Agency: BELLE GLADE AIRPORT		
CAP	DPTO	0	0	500,000	0	0	500,000
Total		0	0	500,000	0	0	500,000
Prior Years Cost		Future Years Cost			Total Project Cost		500,000
BELLE GLADE MUNICIPAL AIRPORT - GIS - Proj# 4515161						*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: BELLE GLADE AIRPORT		
CAP	DPTO	148,200	0	0	0	0	148,200
Total		148,200	0	0	0	0	148,200
Prior Years Cost		Future Years Cost			Total Project Cost		148,200

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
BELLE GLADE MUNICIPAL AIRPORT - OBSTRUCTION RELOCATION - Proj# 4515401						*Non-SIS*		
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: BELLE GLADE AIRPORT			
Description: OBSTRUCTION RELOCATION (AVIGATION EASEMENT, POWER LINE RELOCATION, AND LOWERING LIGHTS) - CONSTRUCTION PHASE								
CAP	DPTO	0	250,000	0	0	0	250,000	
Total		0	250,000	0	0	0	250,000	
Prior Years Cost		Future Years Cost		Total Project Cost			250,000	
BELLE GLADE MUNICIPAL AIRPORT - PERIMETER ROAD - CONSTRUCTION PHASE - Proj# 4515411						*Non-SIS*		
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: BELLE GLADE AIRPORT			
Description: Construction of perimeter road.								
CAP	DPTO	0	875,000	0	0	0	875,000	
Total		0	875,000	0	0	0	875,000	
Prior Years Cost		Future Years Cost		Total Project Cost			875,000	
BELLE GLADE MUNICIPAL AIRPORT-MAINTAIN FACILITY-CONSTRUCT - Proj# 4509361						*Non-SIS*		
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: BELLE GLADE AIRPORT			
CAP	DPTO	1,160,000	0	0	0	0	1,160,000	
Total		1,160,000	0	0	0	0	1,160,000	
Prior Years Cost		540,000	Future Years Cost		Total Project Cost			1,700,000
BELLE GLADE STATE MUNICIPAL AIRPORT X10 - Proj# 4480981						*Non-SIS*		
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: FDOT			
Description: Design and construction of T-Hangars.								
CAP	DPTO	0	0	837,000	0	0	837,000	
Total		0	0	837,000	0	0	837,000	
Prior Years Cost		Future Years Cost		Total Project Cost			837,000	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
BOCA RATON AIRPORT - Proj# 4515691						*Non-SIS*	
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: BOCA RATON AIRPORT AUTHORITY		
CAP	DPTO	0	0	568,400	0	0	568,400
CAP	LF	0	0	142,100	0	0	142,100
Total		0	0	710,500	0	0	710,500
Prior Years Cost		Future Years Cost		Total Project Cost		710,500	
BOCA RATON AIRPORT - AWOS REPLACEMENT - DESIGN - Proj# 4515921						*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: BOCA RATON AIRPORT AUTHORITY		
CAP	DPTO	0	42,770	0	0	0	42,770
CAP	DDR	0	13,230	0	0	0	13,230
CAP	LF	0	14,000	0	0	0	14,000
Total		0	70,000	0	0	0	70,000
Prior Years Cost		Future Years Cost		Total Project Cost		70,000	
BOCA RATON AIRPORT - ELECTRICAL VAULT AND AIRPORT BEACON - Proj# 4515681						*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: BOCA RATON AIRPORT AUTHORITY		
CAP	DPTO	0	0	160,000	0	0	160,000
CAP	LF	0	0	40,000	0	0	40,000
Total		0	0	200,000	0	0	200,000
Prior Years Cost		Future Years Cost		Total Project Cost		200,000	
BOCA RATON AIRPORT - NEMS UPDATE - Proj# 4481081						*Non-SIS*	
Type of Work: AVIATION ENVIRONMENTAL PROJECT					Lead Agency: BOCA RATON AIRPORT AUTHORITY		
					LRTP#: Page 45		
CAP	DPTO	160,000	0	0	0	0	160,000
CAP	LF	40,000	0	0	0	0	40,000
Total		200,000	0	0	0	0	200,000
Prior Years Cost		Future Years Cost		Total Project Cost		200,000	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
BOCA RATON AIRPORT - STORMWATER IMPROVE/WILDLIFE MITIGATION (PHASE 1B) - Proj# 4515021						*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: BOCA RATON AIRPORT AUTHORITY		
CAP	DPTO	110,000	0	0	0	0	110,000
CAP	LF	110,000	0	0	0	0	110,000
CAP	FAA	1,980,000	0	0	0	0	1,980,000
Total		2,200,000	0	0	0	0	2,200,000
Prior Years Cost			Future Years Cost			Total Project Cost	2,200,000
BOCA RATON AIRPORT -AIRPORT SERVICE ROAD REHABILITATION (PHASE 1B) - Proj# 4515011						*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: BOCA RATON AIRPORT AUTHORITY		
CAP	DPTO	90,000	0	0	0	0	90,000
CAP	LF	90,000	0	0	0	0	90,000
CAP	FAA	1,620,000	0	0	0	0	1,620,000
Total		1,800,000	0	0	0	0	1,800,000
Prior Years Cost			Future Years Cost			Total Project Cost	1,800,000
BOCA RATON AIRPORT NAVAIDS AND AIRFIELD LIGHTING AND SIGNAGE UPGRADES - Proj# 4496241						*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: BOCA RATON AIRPORT AUTHORITY		
CAP	DPTO	3,440,000	0	0	0	0	3,440,000
CAP	LF	860,000	0	0	0	0	860,000
Total		4,300,000	0	0	0	0	4,300,000
Prior Years Cost			Future Years Cost			Total Project Cost	4,300,000
BOCA RATON AIRPORT RELOCATION OF ELECTRICAL VAULT & BEACON SITING - Proj# 4496071						*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: BOCA RATON AIRPORT AUTHORITY		
Description: ANALYSIS AND PRELIMINARY ENGINEERING							
CAP	DPTO	0	160,000	0	0	0	160,000
CAP	LF	0	40,000	0	0	0	40,000
Total		0	200,000	0	0	0	200,000
Prior Years Cost			Future Years Cost			Total Project Cost	200,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
BOCA RATON AIRPORT- SUSTAINABILITY MANAGEMENT PLAN - Proj# 4481101						*Non-SIS*		
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: BOCA RATON AIRPORT AUTHORITY LRTP#: Page 45			
Description: Sustainability management plan								
CAP	DPTO	280,000	0	0	0	0	280,000	
CAP	LF	70,000	0	0	0	0	70,000	
Total		350,000	0	0	0	0	350,000	
Prior Years Cost		Future Years Cost		Total Project Cost			350,000	
F45 HANGARS & INFRASTRUCTURE DEVELOPMENT - Proj# 4480991						*Non-SIS*		
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Responsible Agency Not Available LRTP#: Page 45			
CAP	DPTO	2,000,000	0	0	0	0	2,000,000	
CAP	LF	500,000	0	0	0	0	500,000	
Total		2,500,000	0	0	0	0	2,500,000	
Prior Years Cost		2,500,000	Future Years Cost		Total Project Cost			5,000,000
NORTH PALM BEACH COUNTY AIRPORT - Proj# 4514671						*Non-SIS*		
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: PALM BEACH COUNTY			
CAP	DPTO	2,000,000	0	0	0	0	2,000,000	
CAP	LF	500,000	0	0	0	0	500,000	
Total		2,500,000	0	0	0	0	2,500,000	
Prior Years Cost		Future Years Cost		Total Project Cost			2,500,000	
NORTH PALM BEACH COUNTY AIRPORT - APRON REHABILITATION - PHASE 1 - Proj# 4515911						*Non-SIS*		
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: PALM BEACH COUNTY			
CAP	DPTO	0	1,000,000	982,000	0	0	1,982,000	
CAP	LF	0	200,000	245,000	0	0	445,000	
Total		0	1,200,000	1,227,000	0	0	2,427,000	
Prior Years Cost		Future Years Cost		Total Project Cost			2,427,000	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PALM BEACH COUNTY GLADES AIRPORT - FENCE IMPROVEMENTS - Proj# 4515341						*Non-SIS*	
Type of Work: AVIATION SECURITY PROJECT					Lead Agency: PALM BEACH COUNTY		
CAP	DPTO	0	70,000	0	0	0	70,000
CAP	LF	0	70,000	0	0	0	70,000
CAP	FAA	0	1,260,000	0	0	0	1,260,000
Total		0	1,400,000	0	0	0	1,400,000
Prior Years Cost		Future Years Cost		Total Project Cost			1,400,000
PALM BEACH COUNTY GLADES AIRPORT - TAXIWAY/TAXILANE SURFACE TREATMENT - Proj# 4515661						*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
CAP	DPTO	0	0	320,000	0	0	320,000
CAP	LF	0	0	80,000	0	0	80,000
Total		0	0	400,000	0	0	400,000
Prior Years Cost		Future Years Cost		Total Project Cost			400,000
PALM BEACH COUNTY PARK AIRPORT - RUNWAY 16-34 REHAB - Proj# 4515671						*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: PALM BEACH COUNTY		
CAP	DPTO	0	0	1,600,000	0	0	1,600,000
CAP	LF	0	0	400,000	0	0	400,000
Total		0	0	2,000,000	0	0	2,000,000
Prior Years Cost		Future Years Cost		Total Project Cost			2,000,000
PALM BEACH COUNTY PARK AIRPORT - RUNWAY 4-22 REHABILITATION - Proj# 4514661						*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: PALM BEACH COUNTY		
CAP	DDR	2,800,000	0	0	0	0	2,800,000
CAP	LF	700,000	0	0	0	0	700,000
Total		3,500,000	0	0	0	0	3,500,000
Prior Years Cost		Future Years Cost		Total Project Cost			3,500,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PALM BEACH COUNTY PARK AIRPORT - TAXIWAY B SURFACE TREATMENT - Proj# 4515621						*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: PALM BEACH COUNTY		
CAP	DPTO	0	0	160,000	0	0	160,000
CAP	LF	0	0	40,000	0	0	40,000
Total		0	0	200,000	0	0	200,000
Prior Years Cost			Future Years Cost		Total Project Cost		200,000
PALM BEACH OPERATIONS GENERAL CEI SUPPORT - Proj# 4311995						*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT LRTP#: Page 45		
CST	DDR	0	200,000	200,000	100,000	100,000	600,000
Total		0	200,000	200,000	100,000	100,000	600,000
Prior Years Cost			Future Years Cost		Total Project Cost		600,000
PBI AIRPORT - CONCOURSE B/C SECURE CONNECTOR - Proj# 4515461						*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: PALM BEACH COUNTY		
CAP	DDR	0	7,500,000	0	0	0	7,500,000
CAP	LF	0	7,500,000	0	0	0	7,500,000
Total		0	15,000,000	0	0	0	15,000,000
Prior Years Cost			Future Years Cost		Total Project Cost		15,000,000
PBI AIRPORT - FEATURE SIGNAGE & LANDSCAPING - Proj# 4515641						*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: PALM BEACH COUNTY		
CAP	DPTO	0	0	1,000,000	0	0	1,000,000
CAP	LF	0	0	1,000,000	0	0	1,000,000
Total		0	0	2,000,000	0	0	2,000,000
Prior Years Cost			Future Years Cost		Total Project Cost		2,000,000



Phase	Fund Source	2024	2025	2026	2027	2028	Total
PBI AIRPORT - FUEL FARM REPLACEMENT - Proj# 4515071						*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: PALM BEACH COUNTY		
CAP	DPTO	2,000,000	0	0	0	0	2,000,000
CAP	LF	500,000	0	0	0	0	500,000
Total		2,500,000	0	0	0	0	2,500,000
Prior Years Cost			Future Years Cost			Total Project Cost	2,500,000
PBI AIRPORT - HOLDING APRON TAXIWAY A & C - Proj# 4481111						*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: PALM BEACH COUNTY		
Description: Construct holding apron at taxiway A and C					LRTP#: Page 45		
CAP	DPTO	534,426	3,919,128	0	0	0	4,453,554
CAP	LF	534,426	3,919,128	0	0	0	4,453,554
Total		1,068,852	7,838,256	0	0	0	8,907,108
Prior Years Cost			Future Years Cost			Total Project Cost	8,907,108
PBI AIRPORT - ROTATING BEACON REPLACEMENT - Proj# 4515651						*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: PALM BEACH COUNTY		
CAP	DPTO	0	0	250,000	0	0	250,000
CAP	LF	0	0	250,000	0	0	250,000
Total		0	0	500,000	0	0	500,000
Prior Years Cost			Future Years Cost			Total Project Cost	500,000
PBI AIRPORT CONNECTOR @ TAXIWAY C & M - Proj# 4481121						*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: PALM BEACH COUNTY		
Description: Construct new taxiway connector at taxiway C and M					LRTP#: Page 45		
CAP	DPTO	147,500	1,077,500	0	0	0	1,225,000
CAP	LF	147,500	1,077,500	0	0	0	1,225,000
Total		295,000	2,155,000	0	0	0	2,450,000
Prior Years Cost			Future Years Cost			Total Project Cost	2,450,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PBI AIRPORT- CONSTRUCT CARGO FACILITY - Proj# 4444011						*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL						Lead Agency: PALM BEACH COUNTY	
						LRTP#: Page 45	
Description: Construct new consolidated air freight/air cargo facility - phase 1							
CAP	DPTO	0	0	0	7,500,000	0	7,500,000
CAP	LF	0	0	0	7,500,000	0	7,500,000
Total		0	0	0	15,000,000	0	15,000,000
Prior Years Cost			Future Years Cost			Total Project Cost	15,000,000

**Section 10 - Railroads**

Phase	Fund Source	2024	2025	2026	2027	2028	Total
GLADES AREA RAILROAD REPAIR/RECONSTRUCTION - Proj# PBC-GRR						*Non-SIS*	
Type of Work: REHABILITATION					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Repair/Reconstruction							
CST	LF	700,000	700,000	700,000	0	0	2,100,000
	Total	700,000	700,000	700,000	0	0	2,100,000
Prior Years Cost		4,900,000	Future Years Cost		Total Project Cost		7,000,000
PALM BEACH COUNTY RESERVES FOR RAILROAD CROSSINGS - Proj# PBC-RRX						*Non-SIS*	
Type of Work: REHABILITATION					Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142		
Description: Rehabilitation/Upgrade							
D/C/P	LF	600,000	600,000	0	0	0	1,200,000
	Total	600,000	600,000	0	0	0	1,200,000
Prior Years Cost		4,200,000	Future Years Cost		Total Project Cost		5,400,000
SFRC DAX CABLE CP CORAL AT BELVEDERE RD - Proj# 4512321						*Non-SIS*	
Type of Work: RAIL PRESERVATION PROJECT					Lead Agency: SFRTA		
CAP	DPTO	0	0	0	2,770,200	0	2,770,200
	Total	0	0	0	2,770,200	0	2,770,200
Prior Years Cost			Future Years Cost		Total Project Cost		2,770,200
SR-802 LAKE AVENUE MP 306.04 - Proj# 4522161					Length: 0.0 MI	*Non-SIS*	
Type of Work: RAIL SAFETY PROJECT					Lead Agency: FDOT LRTP#: Pages 141-142		
Description: Rail Safety Project							
RRU	RHH	157,527	0	0	0	0	157,527
	Total	157,527	0	0	0	0	157,527
Prior Years Cost		0	Future Years Cost		Total Project Cost		157,527
NORTHLAKE BLVD - OLD DIXIE HWY AND 10TH ST AT FEC CROSSING - Proj# 4544401					Length: 0.146 MI	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT LRTP#: Pages 141-142		
Description: Signal pre-emption to prevent vehicles from stopping on or near the railroad tracks. Signals added to each approach to the crossings.							
PE	SA	105,000	0	0	0	0	105,000
	Total	105,000	0	0	0	0	105,000
Prior Years Cost		0	Future Years Cost		Total Project Cost		105,000

**Section 11 - Seaport**

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PORT OF PALM BEACH LAND AQUISITION - Proj# 4521231						*Non-SIS*	
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: PORT OF PALM BEACH		
Description: PORB PROGRAM SEQ 01 10TH STREET ACQUISITION							
CAP	PORB	13,769	0	0	0	0	13,769
CAP	PORT	2,251,314	0	0	0	0	2,251,314
CAP	LF	2,265,083	0	0	0	0	2,265,083
Total		4,530,166	0	0	0	0	4,530,166
Prior Years Cost		81,362	Future Years Cost		Total Project Cost		4,611,528
PORT OF PALM BEACH PORT-WIDE SLIP REDEVELOPMENT - Proj# 4228271						*Non-SIS*	
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: PORT OF PALM BEACH		
Description: PH 94-03=BERTH 17 ENHANCEMENT							
CAP	SIWR	0	175,000	0	0	0	175,000
CAP	DPTO	0	1,213,370	0	0	0	1,213,370
CAP	LF	0	3,250,000	0	0	0	3,250,000
CAP	DIS	0	8,361,630	0	0	0	8,361,630
Total		0	13,000,000	0	0	0	13,000,000
Prior Years Cost		31,623,752	Future Years Cost		Total Project Cost		44,623,752

## APPENDIX A: LIST OF ACRONYMS USED IN TRANSPORTATION PLANNING

<b>AASHTO</b> .....	American Association of State Highway and Transportation Officials	<b>FDEP</b> .....	Florida Department of Environmental Protection
<b>ADA</b> .....	Americans with Disabilities Act	<b>FDM</b> .....	FDOT Design Manual
<b>ADT</b> .....	Average Daily Traffic	<b>FDOH</b> .....	Florida Department of Health
<b>AHCA</b> .....	Florida Agency for Health Care Administration	<b>FDOT</b> .....	Florida Department of Transportation
<b>AMPO</b> .....	Association Metropolitan Planning Organizations	<b>FECR</b> .....	Florida East Coast Railway
<b>APTA</b> .....	American Public Transportation Association	<b>FHWA</b> .....	Federal Highway Administration
<b>ATMS</b> .....	Advanced Traffic Management System	<b>FTA</b> .....	Federal Transit Administration
<b>AV</b> .....	Autonomous Vehicle	<b>FTE</b> .....	Florida's Turnpike Enterprise
<b>BIL</b> .....	Bipartisan Infrastructure Law	<b>GIS</b> .....	Geographic Information Systems
<b>BRT</b> .....	Bus Rapid Transit	<b>GOMs</b> .....	Goals, Objectives and Measures
<b>CAC</b> .....	Citizen's Advisory Committee	<b>HAWK</b> .....	High-Intensity Activated Crosswalk Signal
<b>CAP</b> .....	Capital	<b>HOV</b> .....	High Occupancy Vehicle
<b>CARU</b> .....	Carbon Reduction Program – Urban Area	<b>HSIP</b> .....	Highway Safety Improvement Program
<b>CFP</b> .....	Cost Feasible Plan	<b>HTF</b> .....	Highway Trust Fund
<b>CFR</b> .....	Code of Federal Regulations	<b>IJA</b> .....	Infrastructure Investment and Jobs Act
<b>CIP</b> .....	Capital Improvement Plan	<b>ILC</b> .....	Intermodal Logistics Centers
<b>CMP</b> .....	Congestion Management Process	<b>ITE</b> .....	Institute of Transportation Engineers
<b>CST</b> .....	Construction Phase	<b>ITS</b> .....	Intelligent Transportation Systems
<b>CSX</b> .....	Chessie Seaboard Consolidated Transportation Railroad	<b>LI</b> .....	Local Initiatives
<b>CTC</b> .....	Community Transportation Coordinator	<b>LEP</b> .....	Limited English Proficiency
<b>CTST</b> .....	Community Traffic Safety Teams	<b>LOS</b> .....	Level of Service
<b>CTD</b> .....	Florida Commission for the Transportation Disadvantaged	<b>LOPP</b> .....	List of Priority Projects
<b>DBE</b> .....	Disadvantaged Business Enterprise	<b>LPA</b> .....	Locally Preferred (Transit) Alternative
<b>DMS</b> .....	Dynamic Message Signs	<b>LRTP</b> .....	Long Range Transportation Plan
<b>DOPA</b> .....	Designated Official Planning Agency	<b>LRT</b> .....	Light Rail Transit
<b>DOT</b> .....	Department of Transportation	<b>LWDD</b> .....	Lake Worth Drainage District
<b>DSB</b> .....	Design Build	<b>MAAS</b> .....	Mobility as a Service
<b>DTWP</b> .....	Draft Tentative Work Program	<b>MDT</b> .....	Miami-Dade Transit
<b>EJ</b> .....	Environmental Justice	<b>MDX</b> .....	Miami-Dade Expressway Authority
<b>ENV</b> .....	Environmental Phase	<b>MNT</b> .....	Maintenance Phase
<b>EPA</b> .....	Environmental Protection Agency	<b>MP</b> .....	Milepost
<b>ERC</b> .....	Electronic Review Comments	<b>MPO</b> .....	Metropolitan Planning Organization
<b>ERM</b> .....	Environmental Research Management	<b>MPOAC</b> .....	Metropolitan Planning Organization Advisory Council
<b>ERP</b> .....	Environmental Resource Permit	<b>MSA</b> .....	Metropolitan Statistical Area
<b>ETDM</b> .....	Efficient Transportation Decision Making	<b>MSC</b> .....	Miscellaneous Construction Phase
<b>EV</b> .....	Electric Vehicle	<b>MUTCD</b> .....	Manual on Uniform Traffic Control Devices
<b>FAV</b> .....	Florida Automated Vehicles	<b>NACTO</b> .....	National Association of City Transportation Officials

<b>NEPA</b> .....	National Environmental Policy Act	<b>STTF</b> .....	State Transportation Trust Fund
<b>NHPP</b> .....	National Highway Performance Program	<b>SU</b> .....	Surface Transportation Program – Urban Area
<b>NHS</b> .....	National Highway System	<b>SUN</b> .....	Shared-Use Nonmotorized
<b>NHTSA</b> .....	National Highway Traffic Safety Administration	<b>TA</b> .....	Transportation Alternatives
<b>O&amp;M</b> .....	Operations and Maintenance	<b>TAC</b> .....	Technical Advisory Committee
<b>O-D</b> .....	Origin-Destination	<b>TALU</b> .....	Transportation Alternatives Funds – Urban Area
<b>OPS</b> .....	Operations	<b>TCRPC</b> .....	Treasure Coast Regional Planning Council
<b>P3s</b> .....	Public Private Partnerships	<b>TD LCB</b> .....	Transportation Disadvantaged Local Coordinating Board
<b>PBC</b> .....	Palm Beach County	<b>TDM</b> .....	Transportation Demand Management
<b>PBIA</b> .....	Palm Beach International Airport	<b>TDP</b> .....	Transportation Development Plan
<b>PD&amp;E</b> .....	Project Development and Environment	<b>TDSP</b> .....	Transportation Disadvantaged Service Plan
<b>PDE</b> .....	Project Development and Environmental	<b>TIP</b> .....	Transportation Improvement Program
<b>PE</b> .....	Preliminary Engineering Phase	<b>TMA</b> .....	Transportation Management Area
<b>PEAs</b> .....	Planning Emphasis Areas	<b>TOC</b> .....	Transit Oriented Corridor
<b>PED</b> .....	Pedestrian	<b>TOD</b> .....	Transit Oriented Development
<b>PHB</b> .....	Pedestrian Hybrid Beacon, also known as a “HAWK”	<b>TPK</b> .....	Florida’s Turnpike Authority
<b>PLN</b> .....	Planning Phase	<b>TPO</b> .....	Transportation Planning Organization
<b>PM</b> .....	Performance Measures	<b>TRIP</b> .....	Transportation Regional Incentive Program
<b>PPM</b> .....	Plans Preparation Manual	<b>TSM&amp;O</b> .....	Transportation System Management and Operations
<b>ROW</b> .....	Right-of-Way Phase	<b>TSP</b> .....	Transit Signal Priority
<b>RPC</b> .....	Regional Planning Councils	<b>UPWP</b> .....	Unified Planning Work Program
<b>RRFB</b> .....	Rectangular Rapid Flashing Beacon	<b>USDOT</b> .....	United States Department of Transportation
<b>RRR</b> .....	Resurfacing, Restoration and Rehabilitation project	<b>VHT</b> .....	Vehicle Hours Traveled
<b>RRU</b> .....	Railroad & Utilities	<b>VMT</b> .....	Vehicle Miles Traveled
<b>RTP</b> .....	Regional Transpiration Plan	<b>VZAC</b> .....	Vision Zero Advisory Committee
<b>RTTAC</b> .....	Regional Transportation Technical Advisory Committee	<b>VPHPD</b> .....	Vehicles Per Hour Per Direction
<b>SCFE</b> .....	South Central Florida Express	<b>WUP</b> .....	Water Use Permit
<b>SEFTC</b> .....	Southeast Florida Transportation Council		
<b>SERPM</b> .....	Southeast Florida Regional Planning Model		
<b>SFCS</b> .....	South Florida Commuter Services		
<b>SFRC</b> .....	South Florida Rail Corridor		
<b>SFRTA</b> .....	South Florida Regional Transportation Authority		
<b>SFWMD</b> .....	South Florida Water Management District		
<b>SHS</b> .....	State Highway System		
<b>SIB</b> .....	State Infrastructure Banks		
<b>SIS</b> .....	Strategic Intermodal System		
<b>SOV</b> .....	Single Occupancy Vehicle		
<b>SRM</b> .....	State Road Modifications		
<b>SRTS</b> .....	Safe Routes to Schools		
<b>STBG</b> .....	Surface Transportation Block Grant		
<b>STP</b> .....	Surface Transportation Program		



## APPENDIX B

### Public Participation Process and Public Comments Summary

*Adoption of the FY 2024-2028 TIP scheduled for June 16, 2023*

A preliminary Draft TIP was presented as an informational item to the Palm Beach TPA committees on May 3 & 4, 2023 and to the Governing Board on May 18, 2023. A final Draft TIP will be presented to the committees on June 7 & 8, 2023 and is scheduled for adoption by the TPA Governing Board at their public meeting on June 16, 2023.

The following methods are being used to solicit public comments, exceeding the 30-day public review and comment period requirements prescribed by the TPA Public Participation Plan:

- TPA Website - The following items were posted in multiple locations on the [PalmBeachTPA.org](https://PalmBeachTPA.org) website including [PalmBeachTPA.org/TIP](https://PalmBeachTPA.org/TIP), [PalmBeachTPA.org/Meeting](https://PalmBeachTPA.org/Meeting), and promotions and links from the home page:
  - Draft FY 2024-2028 TIP document was posted and updated
  - Advance public notice of proposed adoption at a public meeting of the TPA Governing Board held June 16, 2023
  - Online public comment forms for the Draft TIP and for each Governing Board and advisory committee meeting
  - Links to presentation slides from the May 18, 2023 and June 16, 2023 Governing Board meetings
- TPA Advisory Committees - The Draft TIP is being presented for information and recommendations at the following public meetings, including opportunities for public comment:
  - Technical Advisory Committee (TAC) - May 3 and June 7, 2023
  - Citizens Advisory Committee (CAC) - May 3 and June 7, 2023
  - Vision Zero Advisory Committee (VZAC) - May 4 and June 8, 2023
- TPA Governing Board - The Draft TIP is being presented to the Governing Board at the following publicly noticed meetings, including opportunities for public comment:
  - May 18, 2023 – First Reading
  - June 16, 2023 – Final Adoption
- Meetings are in a hybrid format. Online public comment forms are developed and posted for each meeting, offering the public additional opportunities to submit online comment forms prior to and during each virtual meeting, in addition to the option to speak live during virtual meetings. For the ease of the public, a comment page link is posted under each advisory committee and TPA Governing Board meeting webpage as well as posted in the meeting agendas.

Submitted Public Comments

The following public comments were submitted during the public review and comment period via online or by mail. Public comments received during public meetings are available in the meeting minutes and recordings.

Submitted public comments

Name – Format – XX/XX/XXXX

## APPENDIX C

### Federal Performance Measures

Performance management is a strategic approach to connect investment and policy decisions to achieve performance goals. Performance goals are achieved through establishing performance measures and targets adopted in the TPA's Long Range Transportation Plan (LRTP). The TPA's aim is to provide a process that uses data-driven, quantitative criteria to set and analyze achievable targets. Using a performance-based method ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes.

The FHWA and FTA have established performance measures and reporting requirements for DOTs, MPOs, and transit agencies through five Planning Rules. In response, the Palm Beach TPA and FDOT have adopted performance measures and targets based on the national goals enacted by Congress in Moving Ahead for Progress in the 21st Century (MAP-21). The Planning Rules specify the requirements to implement a performance-based approach to planning and programming. In total, there are three FHWA performance measure (PM) rules and two FTA rules for transit-transit asset management and transit safety.

The performance measures within the Planning Rules assess:

- Roadway Safety (PM1)
- Pavement and Bridge Condition (PM2)
- System Performance and Freight Movement (PM3)
- Transit Asset Management (TAM)
- Transit Safety

The Planning Rules and associated performance measures also specify how the TPA should set targets, report performance, and integrate performance management into the Long-Range Transportation Plans (LRTP) and Transportation Improvement Programs (TIP).

To coordinate between agencies, the FDOT and the Metropolitan Planning Organization Advisory Council (MPOAC) developed the Transportation Performance Management (TPM) Consensus Planning Document to describe the processes through which FDOT, the TPA, and the providers of public transportation in the TPA planning area will cooperatively develop and share information related to transportation performance management and target setting. The Consensus Planning Document can be found after the performance measures. The adopted FDOT/TPA performance measures and targets are listed in the table below.

### Federal Performance Measures and Targets

Category	Performance Measure	TPA Target
Safety	Fatalities	(2023) Zero
	Serious Injuries	Zero
	Rate of Serious Injuries per 100M vehicle miles travelled (VMT)	Zero
	Rate of Fatalities per 100M VMT	Zero
	Nonmotorized Fatalities and Serious Injuries	Zero
System Performance	Percent of reliable person-miles traveled on the Interstate	(2023) ≥ 75%
	Percent of reliable person-miles traveled on the non-Interstate NHS	≥ 50%
	Truck travel time reliability ratio (TTTR) on the Interstate	≤ 1.75
Bridges	Percent of NHS bridges classified as in Good condition by deck area	(2023) ≥ 50%
	Percent of NHS bridges classified as in Poor condition by deck area	≤ 10%
Pavement	Percent of Interstate pavements in Good condition	(2023) ≥ 60%
	Percent of Interstate pavements in Poor condition	≤ 5%
	Percent of non-Interstate NHS pavements in Good condition	≥ 40%
	Percent of non-Interstate NHS pavements in Poor condition	≤ 5%
Transit (Palm Tran)	Percent of Vehicles exceeding useful life	(2022)
<i>Vehicles</i>	Vehicles – Articulated Bus	≤ 0%
	Vehicles – Fixed Route Bus	≤ 0%
	Vehicles – Paratransit Bus	≤ 0%
	Vehicles – Paratransit Van	≤ 0%
<i>Equipment</i>	Percent of Equipment exceeding useful life	
	Equipment – Automobiles	≤ 0%
	Equipment - Trucks	≤ 0%
<i>Facilities</i>	Percent of Facilities exceeding useful life	≤ 0%
Transit (SFRTA)		(2023)
<i>Rolling Stock</i>	Revenue vehicles (>39 yrs old)	≤ 30%
<i>Equipment</i>	Non-revenue support service & maintenance vehicles (>8 yrs old)	≤ 50%
<i>Facilities</i>	Stations, maintenance facilities, & operations center (<2.5 on 1-5 scale)	≤ 5%
<i>Fixed Guideway</i>	Rail fixed-guideway track with performance restrictions	≤ 3.5%
Transit Safety (Palm Tran)	Fixed Route / Paratransit	Fixed Route/Paratransit
	Fatalities	(2022) Zero/Zero
	Fatality Rate per 100k vehicle revenue miles (VRM)	Zero/Zero
	Injuries	63/34
	Injury Rate per 100k VRM	0.9/0.4
	Safety Events	43/32
	Safety Event Rate per 100k VRM	0.6/0.3
	System Reliability (VRM per failure)	14,000/7,700

### **Safety Performance Measures (PM1)**

Safety is the first national goal identified in the FAST Act and is also the first goal of the Florida Transportation Plan (FTP), the state's long-range transportation plan, and the emphasis of Florida's Strategic Highway Safety Plan (SHSP). In 2017, FDOT established statewide performance targets of zero fatalities and serious injuries. FDOT has reaffirmed these targets through 2023 in the 2022 Highway Safety Improvement Program (HSIP). The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, referred to as the 4 Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP development process includes review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state. The Palm Beach TPA also adopted the target of zero from 2018-2022 and reaffirmed those targets for 2023. The TPA plans and programs projects in the TIP that, once implemented, are anticipated to make progress toward achieving the targets. Safety performance measure targets are required to be adopted on an annual basis.

### **Trend Analysis and Targets**

Safety Performance Measures are evaluated using a five-year rolling average of crash data and Vehicle Miles Traveled (VMT). The table below presents the Baseline Safety Performance Measures 2017-2021 five-year rolling average for Florida and the Palm Beach TPA.

**Safety Performance Measures and Targets (Annual Averages)**

<b>Performance Measure</b>	<b>2012- 2016</b>	<b>2013- 2017</b>	<b>2014- 2018</b>	<b>2015- 2019</b>	<b>2016- 2020</b>	<b>2017- 2021</b>	<b>2023 Target</b>
<b>Palm Beach County</b>							
Number of Fatalities	152.8	157.8	167.6	176.0	175.6	182.8	0
Number of Serious Injuries	1,055.2	1,080.6	1,088.2	1,093.0	1,076.2	1,028.6	0
Fatality Rate per 100 million VMT*	1.181	1.188	1.227	1.243	1.241	1.314	0
Serious Injury Rate per 100 million VMT	8.203	8.162	7.975	7.712	7.591	7.371	0
Number of non-motorized Fatalities and serious injuries	203.0	203.8	203.2	207.8	206.8	205.6	0
100 million VMT (vehicle miles traveled)	128.8	132.6	136.4	139.6	139.5	139.4	
<b>FDOT - Statewide</b>							
Number of Fatalities	2,683.8	2,825.0	2,972.0	3,110.6	3,191.6	3,306.4	0
Number of Serious Injuries	20,832.8	20,917.2	20,728.8	20,181.0	18,993.8	18,029.8	0
Fatality Rate per 100 million VMT*	1.329	1.361	1.395	1.429	1.467	1.517	0
Serious Injury Rate per 100 million VMT	10.349	10.126	9.766	9.297	8.716	8.251	0
Number of non-motorized Fatalities and serious injuries	3,289.4	3,286.4	3,309.4	3,290.2	3,193.8	3,190.4	0
100 million VMT (vehicle miles traveled)	2,011.9	2,067.9	2,126.1	2,175.5	2,177.2	2,183.1	

\*VMT= Vehicle Miles Traveled

Source: FDOT 2021 FHWA Safety Performance Measures

### **Safety Projects and Programs in the TIP**

Safety is a primary focus of the Palm Beach TPA's Vision of a "Safe, Efficient, and Connected Multimodal Transportation System". The TPA adopted a Vision Zero Action Plan in April 2019 and an updated version in October 2021 to establish safety priorities and identify achievable strategies to reduce, and ultimately eliminate, fatalities and serious injuries for all roadway users. The Vision Zero Action Plan specifically addresses the five safety performance measures in PM1.

Safety is integrated into the planning, selection, and prioritization of TPA projects, especially projects selected through the Local Initiatives (LI) and Transportation Alternatives (TA) grant programs. LI and TA are annual competitive grant programs for projects submitted by local planning partners. Both the LI and TA grant programs include safety within the scoring criteria, and the TA program includes scoring specific to the Vision Zero Action Plan. The scoring for both programs also includes measures to address priority bike and pedestrian network gaps identified in the TPA's Long Range Transportation Plan. A sample of projects in the TIP that are programmed to address safety are shown in the table below.

<b>TIP Section</b>	<b>Project Location</b>	<b>Project Description</b>
State Road Modifications (SRM)	SR 80 from SR 15 to CR 880	Street Lighting
	Boynton Beach Blvd from I-95 to US-1	Reconstruct: narrow vehicle lanes, construct 9' sidewalk on N, 15' shared use path on S, pedestrian lighting
Local Initiatives (LI)	36th St & bridge from Australian Ave to Poinsettia Ave in West Palm Beach	Construct buffered bike lanes, pedestrian enhancements and bridge
	Brant Bridge connector from Lindell Blvd to Brant Bridge	Construct sidewalks and separated bike lanes
	Germantown Rd from Old Germantown Rd to Congress Ave	Construct 6' separated bike lanes and 6-ft sidewalks
Transportation Alternatives (TA)	Burns Rd from Military Trail to Alt A1A	Construct 9.5' separated two-way bicycle track
	El Rio Trail from Glades Rd to Yamato Rd	Install lighting
	Various existing pedestrian crossings in Palm Beach Gardens	Install pedestrian activated flashers at 12 existing crossings

## **Pavement & Bridge Condition Performance Measures (PM2)**

On December 16, 2022, FDOT established statewide performance targets for the second four-year performance period (2022-2025) for pavement and bridge condition. The TPA adopted FDOT's statewide pavement and bridge performance targets on April 20, 2023. The table below shows the Palm Beach TPA and statewide targets.

### **Pavement and Bridge Condition and Performance Targets**

<b>Performance Measure</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023 Targets</b>	<b>2025 Targets</b>
<b>Palm Beach County (%)</b>						
NHS bridges (by deck area) in good condition	87.44%	85.2%	82.2%	82.1%	≥ 50%	≥ 50%
NHS bridges (by deck area) in poor condition	1.04%	1.02%	1.0%	1.0%	≤ 10%	≤ 10%
Interstate pavements in good condition	61.2%	53.2%	59.5%	not available	≥ 60%	≥ 60%
Interstate pavements in poor condition	0.0%	0.2%	0.0%	not available	≤ 5%	≤ 5%
Non-Interstate NHS pavements in good condition	44.0%	not available	45.1%	not available	≥ 40%	≥ 40%
Non-Interstate NHS pavements in poor condition	0.1%	not available	1.2%	not available	≤ 5%	≤ 5%
<b>FDOT - Statewide (%)</b>						
NHS bridges (by deck area) in good condition	66.76%	65.5%	63.7%	61.5%	≥ 50%	≥ 50%
NHS bridges (by deck area) in poor condition	1.15%	0.45%	0.67%	0.85%	≤ 10%	≤ 10%
Interstate pavements in good condition	68.5%	68.8%	70.5%	not available	≥ 60%	≥ 60%
Interstate pavements in poor condition	0.2%	0.6%	0.3%	not available	≤ 5%	≤ 5%
Non-Interstate NHS pavements in good condition	41.0%	not available	47.5%	not available	≥ 40%	≥ 40%
Non-Interstate NHS pavements in poor condition	0.2%	not available	0.6%	not available	≤ 5%	≤ 5%

FDOT is mandated by Florida Statute 334.046 to preserve the state's pavement and bridges to specific standards. To adhere to the statutory guidelines, FDOT prioritizes funding to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These statutory guidelines cover the statewide federal targets that have been established for pavements and bridges.

In addition, MAP-21 required FDOT to develop a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the state DOT targets for asset condition and performance of the NHS. FDOT's TAMP was updated to reflect MAP-21 requirements in 2018. Most of the NHS bridge and pavement projects that address PM2 are in the Major Maintenance section of the full TIP document. These projects have been identified and programmed by FDOT.

Project Location	Project Description
LAKE WORTH RD/SR-802 FROM W OF CYPRESS EDGE DR TO W OF CYPRESS ISLES WAY	Resurfacing
OKEECHOBEE BLVD/SR-704 FROM RED TRAIL TO WEST OF AUSTRALIAN AVE	Resurfacing
OKEECHOBEE BLVD/SR-704 FROM TAMARIND AVE TO WEST OF LAKEVIEW AVE	Resurfacing
PGA BLVD/SR-786 FROM EAST OF I-95 TO E OF FAIRCHILD GARDENS AVE	Resurfacing
SR-7/US-441 FROM GLADES RD TO NORTH OF BRIDGE BROOK DR	Resurfacing
SR-7/US-441 FROM SOUTH OF BOYNTON BEACH RD TO SOUTH OF LAKE WORTH RD	Resurfacing
US-1 FROM CR-A1A TO BEACH RD	Bridge Replacement
I-95 FROM 6TH AVE S TO LAKE WORTH RD BRIDGE VIADUCT	Bridge Repair

### **System Performance (Travel Reliability) Performance Measures (PM3)**

Travel time reliability provides a way to measure the unexpected congestion drivers experience over normal travel flow during specific parts of the day.

The level of travel time reliability (LOTTR) measures the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day. The measure is expressed as the percent of person-miles traveled on the Interstate or Non-Interstate NHS system that are reliable. Person-miles assumes a people per vehicle estimate.

The truck travel time reliability (TTTR) measures the reliability index for trucks traveling on the interstate. A TTTR ratio divides the 95th percentile truck travel time by a normal travel time (50th percentile) for each segment of the Interstate system over specific time periods throughout weekdays and weekends. This is averaged across the length of all Interstate segments in the state or metropolitan planning organization (MPO) planning area to determine the TTTR index.

On December 16, 2022, FDOT established statewide performance targets for 2023 and 2025 for the system performance measures that assess the performance of the Interstate and National Highway System (NHS) and freight movement on the Interstate System. On April 20, the TPA adopted FDOT's statewide system performance targets. The table below presents the statewide and TPA targets.



## Statewide System Performance and Freight Targets and Current Conditions

Performance Measure	2019	2020	2021	2022	2023 Targets	2025 Targets
<b>Palm Beach County</b>						
Percent of person-miles on the Interstate system that are reliable	78.0%	93.6%	83.1%	not available	≥ 75%	≥ 70%
Percent of person-miles on the non-Interstate NHS that are reliable	94.0%	98.0%	96.8%	not available	≥ 50%	≥ 50%
Truck travel time reliability	1.86	1.66	1.78	not available	≤ 1.75	≤ 2.0
<b>FDOT - Statewide</b>						
Percent of person-miles on the Interstate system that are reliable	83.4%	92.3%	87.5%	not available	≥ 75%	≥ 70%
Percent of person-miles on the non-Interstate NHS that are reliable	86.9%	93.5%	92.9%	not available	≥ 50%	≥ 50%
Truck travel time reliability	1.43	1.45	1.38	not available	≤ 1.75	≤ 2.0

The table below provides a brief list of projects that address system performance on the NHS. They include both TPA, FDOT, and Palm Beach County priorities. System performance can be addressed in a variety of ways, such as through roadway capacity, improved signal and corridor technology, shifts to other reliable forms of transportation such as transit, emergency response, and reducing traffic crashes. Given the significant resources devoted in the TIP to programs that address system performance and freight, the TPA anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

Project Location	Project Description
Atlantic Ave from West of SR-7 to East of Lyons Rd	Widen from 2 to 4 lanes, including 7' buffered bike lanes and 6' sidewalks
Atlantic Ave from East of Lyons Rd to FL Turnpike Atlantic Ave from FL Turnpike to Cumberland Dr Atlantic Ave from Cumberland Dr to Jog Rd	Widen from 4 to 6 lanes, including 7' buffered bike lanes and 10' shared use paths where feasible
Beeline Hwy from Northlake Blvd to Blue Heron Blvd	Widen from 4 to 6 lanes
FL Turnpike from North of Glades RD to North of L-38 Canal	Widen from 6 lanes to 10 lanes, with improvements for future managed lanes
FL Turnpike from Okeechobee Blvd to Beeline Hwy/SR-710	Widen from 4 lanes to 8 lanes, with improvements for future managed lanes
FL Turnpike from Southern Blvd/SR-80 to Okeechobee Blvd	Widen from 4 lanes to 8 lanes
Okeechobee Blvd from SR 7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Implement Transit Signal Prioritization for entire corridor
US-1 from Northlake Blvd to Palmetto Park Rd	Implement Transit Signal Prioritization
Beeline Hwy/SR-710 from N Congress Ave to Barack Obama Hwy	Add connected vehicle elements, as well as traditional TSM&O to the corridor. Includes, but is not limited to, freight signal priority, CCTVs, Bluetooth devices, and ADMS

### **Transit Asset Management (TAM)**

On July 26, 2016, FTA published the final Transit Asset Management rule. This rule applies to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The rule defines the term “state of good repair,” requires that public transportation providers develop and implement transit asset management (TAM) plans and establishes state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. The rule became effective on October 1, 2018. The table below identifies performance measures outlined in the final rule for Transit Asset Management (TAM).

**FTA TAM Performance Measures**

<b>Asset Category</b>	<b>Performance Measure</b>
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
Infrastructure	Percentage of track segments with performance restrictions
Facilities	Percentage of facilities within an asset class rated below condition 2.5 on the TERM scale

Within the TPA planning area, there are two Tier 1 providers, Palm Tran operated by Palm Beach County and Tri-Rail operated by the South Florida Transportation Authority. Tier 1 providers, defined by the TAM Rule, are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles or more in one non-fixed route mode.

### **Useful Life Benchmark (ULB)**

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider’s operating environment. ULB considers a provider’s unique operating environment such as geography, service frequency, etc. and is not the same as an asset’s useful life.

On September 19, 2019, the Palm Beach TPA incorporated transit asset targets that reflect the targets established by Palm Tran and SFRTA through their TAM Plans. The targets for the TPA planning area are shown in the table that follows. The Palm Beach TPA TIP is developed and managed in coordination with Palm Tran and SFRTA and reflects investment priorities established in the 2045 LRTP.

Palm Tran and the South Florida Regional Transportation Authority (SFRTA) initially established transit asset targets as part of their Transit Asset Management (TAM) Plans in September 2018 and have updated targets annually since. The transit asset management targets are based on the condition of existing transit assets and planned investments in equipment, infrastructure, rolling stock, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The tables below summarize the asset conditions and targets by asset class for each transit provider.

### Transit Asset Management Performance Measures Targets

Percentage of assets that meet or exceeds useful life for		
<b>Palm Tran</b>	<b>2021 Condition</b>	<b>2022 Target</b>
Vehicles - Articulated Bus	0%	≤ 10%
Vehicles - Fixed Route Bus	17.6%	≤ 10%
Vehicles - Paratransit Bus	9.2%	≤ 10%
Vehicles - Paratransit Van	0%	≤ 0%
Equipment - Automobiles	34.6%	≤ 20%
Equipment - Trucks	27.9%	≤ 20%
Facilities	0%	≤ 0%
<b>South Florida Regional Transportation Authority</b>	<b>2022 Condition</b>	<b>2023 Target</b>
Rolling stock – revenue vehicles (>39 yrs old)	30%	≤ 30%
Equipment – non-revenue support service & maintenance vehicles (>8 yrs old)	62.5%	≤ 50%
Facilities – stations, maintenance facilities, & operations center (<2.5 on 1-5 scale)	33%	≤ 5%
Rail fixed - guideway track with performance restrictions	0.15%	≤ 3.5%

Transit asset condition and state of good repair is a consideration in the methodology the Palm Beach TPA and the transit agencies use to select projects for inclusion in the TIP. The Palm Beach TPA's TIP, once implemented, will make progress toward achieving these targets. The Transit – Operations and Maintenance section of the TIP provides the full list of capital and operating expenses to maintain the Palm Tran system. Below is a short list of transit projects directly prioritized and funded by the TIP to improve Transit assets.

Transit Agency	Project Location	Project Description
SFRTA	Tri-Rail Northern Layover Maintenance Facility	Maintenance facility north of Mangonia Park Tri-Rail Station
SFRTA	Passenger Rail Cars	Purchase passenger rail cars
Palm Tran	Countywide	Construct and Replace Transit Shelters
Palm Tran	Electric Bus Transition Initiative	Purchase 3 Electric Transit Buses and Charging Stations
Palm Tran	Countywide	Fixed Route Bus Replacement

### **Transit Safety Performance**

The Federal Transit Administration (FTA) established transit safety performance management requirements in the Public Transportation Agency Safety Plan (PTASP) final rule published on July 19, 2018. The rule requires public transit agencies that receive federal funding under 49 U.S.C. Chapter 53 to develop and implement a PTASP. Rail operators, such as SFRTA, fall under different rules and are not required to include the same measures. The PTASP must include the following performance measures with associated targets:

- Total number of reportable fatalities and rate per total vehicle revenue miles (VRM) by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles (VRM) by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles (VRM) by mode.
- System reliability – mean distance between major mechanical failures by mode.

Palm Tran adopted safety targets in their 2021 Public Transportation Agency Safety Plan. The Palm Beach TPA formally adopted Palm Tran's targets on February 18, 2022. Although Palm Tran is required to set targets annually, the TPA's re-adoption of targets is not required until an update of the next Long Range Transportation Plan (LRTP). Instead, the TPA is required to include Palm Tran's annually adopted targets into this TIP. Palm Tran's reported values for 2021 and new 2022 targets are indicated below.

#### **Transit Safety Performance Measures and Targets**

<b>Performance Measure</b>	<b>Actual 2021</b>	<b>2022 Target</b>
<b>Palm Tran</b>		
<b>Fixed Route Bus</b>		
Number of Fatalities	1	0
Fatality Rate per 100k VRM	0	0
Number of Injuries	34	63
Injury Rate per 100k VRM	0.5	0.9
Number of Safety Events	23	43
Safety Event Rate per 100k VRM	0.3	0.6
Mean distance between mechanical failures (miles)	12,719	14,000
<b>Paratransit (Palm Tran Connection)</b>		
Number of Fatalities	0	0
Fatality Rate per 100k VRM	0	0
Number of Injuries	17	34
Injury Rate per 100k VRM	0.2	0.4
Number of Safety Events	25	32
Safety Event Rate per 100k VRM	0.3	0.3
Mean distance between mechanical failures (miles)	15,581	7,700

**APPENDIX D**

TPA Priority Projects for FY 24-28

(Available on [PalmBeachTPA.org/priorities](https://PalmBeachTPA.org/priorities))

**APPENDIX E**

Draft Tentative Work Program Summary for FY 24-28

(Available on [PalmBeachTPA.org/TIP](https://PalmBeachTPA.org/TIP))

**APPENDIX F**

Eastern Federal Lands Highway

Division FY 23-26 TIP

(Available on [PalmBeachTPA.org/TIP](https://PalmBeachTPA.org/TIP))

**APPENDIX G**

Fiscal Analysis

(Available on [PalmBeachTPA.org/TIP](https://PalmBeachTPA.org/TIP))

**APPENDIX H**

Annual Listing of Obligated Projects

Made available for prior fiscal year each October

(Available on [PalmBeachTPA.org/TIP](https://PalmBeachTPA.org/TIP))

**APPENDIX I**

TIP Amendments and Modifications

(Available on [PalmBeachTPA.org/TIP](https://PalmBeachTPA.org/TIP))