

FY 2023 Annual Listing of Obligated Projects

Both 23 USC §134 and §339.175, Florida Statutes, mandate that Metropolitan Planning Organizations (MPO) publish the annual listing of projects for which federal funds have been obligated in the preceding year. 23 CFR §450.334 further stipulates that the listing shall identify for each project the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years.

The Palm Beach TPA created the attached summary listing of projects where total Federal funding requested in the TIP differed from the Federal funding that was obligated by at least \$500,000.

In general, federal funds are obligated to transportation projects through the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). According to FHWA definition, an obligation is a legal commitment: the Federal government's promise to pay a State for the Federal share of a project's eligible cost. For a project funded by FHWA funds, this commitment occurs when FHWA approves the project and executes the project agreement. For a project funded by FTA funds, this commitment occurs at the time the FTA grant is awarded. Alternatively, funding can also be "de-obligated". A de-obligation means money previously obligated is removed from the project to reflect changes to the project cost, delay, or cancellation.

Below is a summary table showing the amount of funds programmed in the TPA's Transportation Improvement Program (TIP) for Fiscal Year 2023, the amount obligated for Fiscal Year 2023, the difference, and the amount de-obligated.

FY 2023 Programmed, Obligated, and De-Obligated Amounts

Transportation Improvement Program Section	Programmed in TIP	Obligated	Difference	De-Obligated
SIS Capacity	11,282,618	17,090,386	-5,807,768	-707,712
State Road Modifications	37,305,997	21,717,017	15,588,980	-11424
Local Initiatives Program	18,126,508	26,588,276	-8,461,768	-1,835,031
Transportation Alternatives Program	3,177,659	6,593,950	-3,416,291	-467,315
Other FDOT & Local Projects	2,604,252	4,024,193	-1,419,941	-725,611
Major Maintenance	2,892,938	5,676,204	-2,783,266	-165,920
O&M - Roadways	0	73	-73	-53,675
O&M - Transit	19,755,180		19,755,180	
Railroads	16,350,000		16,350,000	
Total	\$111,495,152	\$81,690,099	\$29.805.053	\$-3.966.688

Fiscal Year 23 Federal Obligations Summary Compares TPA Transportation Improvement Program (TIP) Requests with Actual Obligations Summary of requests and obligations difference of more than \$500,000

FM	Location	Description	Phase	FY 23 TIP Request	FY 23 Obligated	Remaining Funding
4483491	BOCA RATON PASSENGER RAIL STATION - BRIGHTLINE	FEC at NW4th Street, adjacent to Boca Raton Public Library New Passenger Rail Station at Brightline, Parking Garage, and Track Improvement	САР	16,350,000	-	16,350,000
2296647	SR-7 FROM OKEECHOBEE BLVD TO 60TH ST	Widen from 2 lanes to 4 lanes.	CST	10,491,222	-	10,491,222
4397581	I-95 AT INDIANTOWN RD	Reconstruct and signalize I-95 NB off ramp; lengthen EB Indiantown Rd left turn storage lane; add EB auxiliary lane on Indiantown Rd from I-95 exit to Island Way; add WB auxiliary lane from Jupiter West Plaza to I-95 SB on ramp; restripe existing right turn lane to a shared/thru right turn lane.	CST	9,703,979	-	9,703,979
2296646	SR-7 FROM 60TH ST TO NORTHLAKE BLVD	Construct new 4-lane roadway.	CST	8,336,976	-	8,336,976
4417551	US-1/SR-5 FROM BROWARD COUNTY LINE TO SPANISH RIVER BLVD	ATMS DEPLOYMENT ON US-1 IN SOUTHERN PALM BEACH COUNTY PROJECT IS PART OF TSM&O MASTER PLAN	CST	2,567,500	-	2,567,500
2296584	ATLANTIC AVE/SR-806 FROM SR-7/US- 441 TO WEST OF LYONS RD	Widen from 2 lanes to 4 lanes, including 7' bike lanes and 6' sidewalks	ROW	3,209,473	1,310,665	1,898,808
4460781	SE 1ST ST FROM BOYNTON BEACH BLVD TO WOOLBRIGHT RD	Construct 10' shared use path on west side of roadway.	CST	995,000	-	995,000
4132601	I-95 AT PALM BEACH LAKES BLVD	Interchange improvements. A traffic study will start in 2021. The detail scope of the project will be determined after the traffic study.	PE	692,456	-	692,456
4443501	CLEAR LAKE TRAIL FROM OKEECHOBEE BLVD/SR-704 TO PALM BEACH LAKES BLVD	Construct 10' shared use path on west side of Clear Lake.	CST	5,000	553,511	(548,511)
4383941	HOMEWOOD BLVD FROM OLD GERMANTOWN RD TO LOWSON BLVD	Install designated bike lanes and sidewalks.	CST	19,892	574,837	(554,945)

Fiscal Year 23 Federal Obligations Summary Compares TPA Transportation Improvement Program (TIP) Requests with Actual Obligations Summary of requests and obligations difference of more than \$500,000

FM	Location	Description	Phase	FY 23 TIP Request	FY 23 Obligated	Remaining Funding
2319321	I-95 AT GATEWAY BLVD	Widen roadway and turn lanes on Gateway Blvd from Quantum Blvd to NE 1st Way. Enhance interchange at I-95 by widening on and off	PE	-	566,064	(566,064)
4483021	KYOTO GARDENS DR FROM NORTH MILITARY TRL TO ALTERNATE A1A	wraps. Construct 5' bike lanes and 8' pathway on north side of roadway, also includes widening into median, milling and resurfacing, and pedestrian lighting at midblock crossings.	CST	886,162	1,494,340	(608,178)
4443791	YAMATO RD FROM WEST OF JOG RD TO I 95 AND 16 INTERSECTIONS IN DOWNTOWN BOCA RATON	Install Adaptive Traffic Control Systems.	CST	5,000	631,741	(626,741)
4460841	VARIOUS LOCATIONS ALONG HOLLY DRIVE	Install pedestrian activated flashers at 12 existing crossings.	CST	263,959	904,785	(640,826)
4460771	SEMINOLE BLVD FROM OSWEGO AVE TO OKEECHOBEE BLVD	Construct 12' shared use paths, high visibility crosswalks, and pedestrian lighting.	CST	995,000	1,779,567	(784,567)
4456231	I-95 FROM SOUTH OF PALM BEACH LAKES BLVD TO NORTH OF 45TH ST	IMPROVE LIGHTING ALONG THE I-95 SEGMENT FROM S OF PALM LAKES BLVD TO N OF 45 ST; INSTALL A ROAD WEATHER INFORMATION SYSTEM (RWIS) FOR SB TRAFFIC APPROACHING PALM BEACH LAKES BLVD; RESTRIPE/REFURBISH PAVEMENT MARKINGS WITHIN SEGMENT; NPV=2,086,399;BC RATIO 4 3 SHSP= 1 & 4 LANE DEPARTURE & AGGRESSIVE DRIVING	CST	33,650	819,315	(785,665)
4331096	I-95 FROM BROWARD COUNTY LINE TO NORTH OF LINTON BLVD	Preliminary engineering to evaluate additional capacity on I-95 from the Palm Beach/Broward County Line to Linton Blvd (Corridor design).	CST	-	895,654	(895,654)
4443711	WESTGATE AVE FROM WABASSO DRIVE TO CONGRESS AVE	Roadway repurposing to add designated bike lanes and widen sidewalks.	CST	-	907,683	(907,683)
4372791	I-95 AT WOOLBRIGHT RD	Modify existing interchange and ramps to build triple-left turn lanes from I-95 onto Woolbright Rd. Limits are from SW18th St to just west of SW 2nd St.	PE	-	958,609	(958,609)

Fiscal Year 23 Federal Obligations Summary Compares TPA Transportation Improvement Program (TIP) Requests with Actual Obligations Summary of requests and obligations difference of more than \$500,000

FM	Location	Description	Phase	FY 23 TIP Request	FY 23 Obligated	Remaining Funding
4483011	CITY OF LAKE WORTH BEACH VARIOUS LOCATIONS	Construct ADA curb ramps and sidewalks.	CST	-	1,144,461	(1,144,461)
4400431	BRANT DR BRIDGE REPLACEMENT FR OREGON LN TO AVOCET RD	Replace bridge and install 10' shared use paths	CST	-	1,471,320	(1,471,320)
4368961	LOWSON BOULEVARD/SW 10TH STREET FROM DOVER ST TO SE 6TH AVENUE	Install bike lanes and sidewalks.	CST	-	1,554,169	(1,554,169)
4443761	PARKER AVE FROM FOREST HILL BLVD/SR-882 TO NOTTINGHAM BLVD	Install separated bike lanes, pedestrian lighting and street trees.	CST	3,653,013	5,295,435	(1,642,422)
4415321	BARWICK RD FROM WEST ATLANTIC AVE TO LAKE IDA RD	Construct sidewalks and separated bicycle lanes.	CST	2,495,000	4,187,221	(1,692,221)
4190131	SOUTHERN BLVD BRIDGES 930097 & 930098	Bridge Replacement	CST	-	1,735,957	(1,735,957)
4443701	LYONS RD/ SANSBURY WAY FROM FOREST HILL BLVD TO OKEECHOBEE BLVD	Construct separated bicycle lanes	CST	-	2,159,385	(2,159,385)
4415331	LINDELL BLVD AND SW 10TH AVE FROM WEST OF S DIXIE HWY TO LINTON BLVD	Install sidewalks and separated bike lanes on: Lindell Blvd from SW 10th Ave to west of S Dixie Hwy and SW 10th Ave from Lindell Blvd to Linton Blvd.	CST	2,723,349	4,917,292	(2,193,943)
4440791	BOYNTON BEACH FROM I-95 TO US-1 AND NEARBY STREETS	Lane width reductions to construct 9' sidewalk on N, 15' shared use path on S, pedestrian lighting Boynton Beach Blvd from I-95 to US-1 including Ocean Ave from 3rd St to US-1.	CST	-	5,066,508	(5,066,508)
4124204	I-95 AT GLADES RD/SR-808	Construct separated auxiliary lanes from WB Glades Road to I-95 over Airport Rd, provide improved bike lanes. Also includes Glades Rd from Butts Rd to FAU. G/W 433109-5 & 435384-1	CST	-	5,703,259	(5,703,259)
4192511	BEELINE HWY/SR-710 FROM NORTHLAKE BLVD TO BLUE HERON BLVD/SR-708	Widen roadway from 4 lanes to 6 lanes and reconstruct Northlake intersection to include displaced N/S left turn lanes.	CST	553,397	7,468,985	(6,915,588)

PALM BEACH TPA

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/05/2023

TIME RUN: 15.24.33

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HIGHWAYS

ITEM NUMBER: 229658 4 PROJECT DESCRIPTION: SR-806/ATLANTIC AVE FROM WEST OF SR-7/US-441 TO EAST OF LYONS ROAD *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:93030000 PROJECT LENGTH: 2.118MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 FUND CODE 2023 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSA 64,900 SA 433,500 SU 812,265 TOTAL 229658 4 1,310,665 TOTAL 229658 4 1,310,665 ITEM NUMBER: 229664 3 PROJECT DESCRIPTION: SR-7 FROM 60TH STREET TO NORTH LAKE BLVD. *NON-STS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: NEW ROAD CONSTRUCTION ROADWAY ID:93270001 PROJECT LENGTH: 4.103MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4 FUND 2023 CODE PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT SU 5,959 TOTAL 229664 3 5,959 TOTAL 229664 3 5,959 ITEM NUMBER: 229896 1 PROJECT DESCRIPTION:SR-710/BEELINE HWY FROM WEST OF AUSTRALIAN AVE TO OLD DIXIE HWY *SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:93310000 PROJECT LENGTH: .819MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HPP 86,161 TOTAL 229896 1 86,161 TOTAL 229896 1 86,161 ITEM NUMBER: 231932 1 PROJECT DESCRIPTION:SR-9/I-95 @ GATEWAY BLVD. INTERCHANGE *SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: INTERCHANGE - ADD LANES ROADWAY ID:93000147 PROJECT LENGTH: 3.278MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 566,064 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 64,823 SA PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,612 SA TOTAL 231932 1 636,499 636,499 TOTAL 231932 1

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ITEM NUMBER:412420 3

TOTAL 412420 4

TOTAL 412420 4

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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HIGHWAYS

PROJECT DESCRIPTION:SR-9/I-95 FROM NORTH OF GLADES ROAD TO SOUTH OF CONGRESS AVE

DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: INTERCHANGE (NEW) ROADWAY ID:93220000 PROJECT LENGTH: 3.800MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 2 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -163,117 TOTAL 412420 3 -163,117 TOTAL 412420 3 -163,117 ITEM NUMBER: 412420 4 PROJECT DESCRIPTION: SR-9/I-95 @ SR-808/GLADES ROAD *SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: INTERCHANGE - ADD LANES ROADWAY ID:93004000 PROJECT LENGTH: 1.466MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1 FUND CODE 2023 PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 152,978 NHPP PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,649,496 NHPP SA 53,763

5,856,237

5,856,237

ITEM NUMBER:412733 1 PROJECT DESCRIPTION: SR-9/I-95 @ 10TH AVE NORTH DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93220000 PROJECT LENGTH: .020MI

> FUND 2023 CODE

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA

5,046 TOTAL 412733 1 5,046 TOTAL 412733 1 5,046

ITEM NUMBER:413257 1 PROJECT DESCRIPTION:SR-9/I-95 @ HYPOLUXO ROAD DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93220000 PROJECT LENGTH: 1.810MI

FUND CODE 2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

168,660

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

1,736 NHPP TOTAL 413257 1 170,396 TOTAL 413257 1 170,396 *SIS*

DATE RUN: 10/05/2023

TIME RUN: 15.24.33

SIS

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TYPE OF WORK: INTERCHANGE - ADD LANES LANES EXIST/IMPROVED/ADDED:20/12/ 4

SIS

TYPE OF WORK: INTERCHANGE - ADD LANES LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

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HIGHWAYS

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TOTAL 427516 1

ITEM NUMBER: 419013 1 PROJECT DESCRIPTION: SR-80/SOUTHERN BLVD BRIDGES 930097 & 930098 *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: BRIDGE REPLACEMENT ROADWAY ID:93120000 PROJECT LENGTH: .757MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -69,495 NHBR -1,394 RED 1,012,405 723,552 SA TOTAL 419013 1 1,665,068 TOTAL 419013 1 1,665,068 ITEM NUMBER: 419251 1 PROJECT DESCRIPTION:SR-710/BEELINE HWY FROM NORTHLAKE BLVD TO SR-708/BLUE HERON BLVD *SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:93310000 LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2 PROJECT LENGTH: 3.142MI FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PROT 7,468,985 TOTAL 419251 1 7,468,985 TOTAL 419251 1 7,468,985 ITEM NUMBER: 419345 2 PROJECT DESCRIPTION: SR-80 FROM W OF LION COUNTRY SAFARI RD TO FOREST HILL/CRESTWOOD BLVD. DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: ADD LANES & REHABILITATE PVMNT ROADWAY ID:93120000 PROJECT LENGTH: 7.215MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 54,744 SA SU -1,412 TOTAL 419345 2 53,332 TOTAL 419345 2 53,332 ITEM NUMBER: 427516 1 PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF L30 CANAL TO N. OF GATEWAY BLVD *SIS* COUNTY: PALM BEACH DISTRICT:04 TYPE OF WORK: RESURFACING ROADWAY ID:93220000 PROJECT LENGTH: 7.644MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP -46,856 228,300 SA TOTAL 427516 1 181,444

181,444

TOTAL 431650 1

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-16,175

HIGHWAYS

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ITEM NUMBER:427516 2 DISTRICT:04 ROADWAY ID:93220000	PROJECT DESCRIPTION:SR-9/I-95 F	ROM GATEWAY BOULEVARD UNTY:PALM BEACH PROJECT LENGTH: 2		TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED	*SIS*
FUND CODE			2023		
PHASE: CONSTRUCTION / RESPO HSP NHPP SA TOTAL 427516 2 TOTAL 427516 2	ONSIBLE AGENCY: MANAGED BY FDOT		10,171 -47,224 919 -36,134 -36,134		
ITEM NUMBER:428400 2 DISTRICT:04 ROADWAY ID:93040000	PROJECT DESCRIPTION:SR-5/US-1 F	UNTY:PALM BEACH	-A1A TO BEACH ROAD	TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED	
FUND CODE			2023		
PHASE: CONSTRUCTION / RESPONDENCE SA TOTAL 428400 2 TOTAL 428400 2	ONSIBLE AGENCY: MANAGED BY FDOT		1,000 -848 152 152		
ITEM NUMBER: 430608 2 DISTRICT: 04 ROADWAY ID: 93016000	PROJECT DESCRIPTION:SR-882/FORE	UNTY:PALM BEACH	6TH PLACE SOUTH	TYPE OF WORK:TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED	*NON-SIS*
FUND CODE			2023		
PHASE: RAILROAD AND UTILITI SA	ES / RESPONSIBLE AGENCY: MANAGED BY FDOT		-5,010		
PHASE: CONSTRUCTION / RESPO SA TOTAL 430608 2 TOTAL 430608 2	ONSIBLE AGENCY: MANAGED BY FDOT		6,902 1,892 1,892		
ITEM NUMBER:431650 1 DISTRICT:04 ROADWAY ID:93000239	PROJECT DESCRIPTION:NE 2ND AVE	UNTY:PALM BEACH	GEORGE BUSH BLVD.	TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED	
FUND CODE ———			2023		
PHASE: CONSTRUCTION / RESPO	NSIBLE AGENCY: MANAGED BY FDOT		-16,175 -16,175		

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NON-SIS

SIS

TYPE OF WORK: ADD SPECIAL USE LANE

LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

HIGHWAYS ______

ITEM NUMBER: 432344 1 PROJECT DESCRIPTION: SR-804/BOYNTON BEACH BLVD FROM WEST OF JOG ROAD TO CONGRESS AVENUE

COUNTY: PALM BEACH TYPE OF WORK: RESURFACING PROJECT LENGTH: 3.711MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE 2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DISTRICT:04

ROADWAY ID:93200000

SA 2,081 TOTAL 432344 1 2,081 TOTAL 432344 1 2,081

ITEM NUMBER: 433109 4 PROJECT DESCRIPTION: SR-9/I-95 FROM BROW/PALM BCH CO LINE TO SOUTH OF GLADES RD. *SIS*

DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: ADD SPECIAL USE LANE LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1

ROADWAY ID:93220000 PROJECT LENGTH: 2.719MI

> FUND CODE 2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHEX 2,653

NHPP -122,624 TOTAL 433109 4 -119,971 -119,971 TOTAL 433109 4

ITEM NUMBER: 433109 5 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF GLADES RD. TO SOUTH OF LINTON BLVD.

DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93220000 PROJECT LENGTH: 5.831MI

> FUND 2023 CODE

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

250.098 NHPP SA 50,422 TOTAL 433109 5 300,520

TOTAL 433109 5 300,520

ITEM NUMBER: 433109 6 PROJECT DESCRIPTION:SR-9/I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO NORTH OF LINTON BLVD. DISTRICT:04 TYPE OF WORK: PRELIM ENG FOR FUTURE CAPACITY

COUNTY: PALM BEACH PROJECT LENGTH: 9.100MI ROADWAY ID:93220000

FUND

CODE 2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 895,654

TOTAL 433109 6 895,654 TOTAL 433109 6 895,654

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HIGHWAYS

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ITEM NUMBER:433474 1	PROJECT DESCRIPTION: FERN STREET FROM TAMARIND AVENU	IE TO ELAGI	LER DRIVE		*NON-SIS*
DISTRICT:04 ROADWAY ID:93900011	COUNTY:PALM BEACH PROJECT LENGTH:			TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED:	
FUND		,	2022		
CODE		•	2023		
DUAGE, GOVERNIGHTON / DEGROVET	ALE AGENCY, MANAGED DV EDOE				
PHASE: CONSTRUCTION / RESPONSIE TALT	LE AGENCY: MANAGED BY FDOT		290		
TOTAL 433474 1			290		
TOTAL 433474 1					
ITEM NUMBER: 434273 3 DISTRICT: 04	PROJECT DESCRIPTION:SR-9/I-95 FROM SR-706/INDIANTOW COUNTY:PALM BEACH	WN RD TO PA	ALM BEACH/MARTIN COUNTY LINI	E TYPE OF WORK:SAFETY PROJECT	*SIS*
ROADWAY ID:93220000	PROJECT LENGTH:	3.681MI		LANES EXIST/IMPROVED/ADDED:	4/ 4/ 0
FUND					
CODE		:	2023		
		-			
PHASE: CONSTRUCTION / RESPONSIE	LE AGENCY: MANAGED BY FDOT				
HSP TOTAL 434273 3			-38,140		
TOTAL 434273 3			-38,140 -38,140		
ITEM NUMBER: 434722 1	PROJECT DESCRIPTION:SR-9/I-95 @ SR-806/ATLANTIC AVE	ENUE INTER	CHANGE		*SIS*
DISTRICT:04	COUNTY: PALM BEACH		SHEVOL	TYPE OF WORK: INTERCHANGE - ADD I	ANES
ROADWAY ID:93030000	PROJECT LENGTH:	.852MI		LANES EXIST/IMPROVED/ADDED:	3/ 3/ 0
FUND					
CODE		1	2023		
		-			
PHASE: RAILROAD AND UTILITIES /	RESPONSIBLE AGENCY: MANAGED BY FDOT		-8,215		
PHASE: CONSTRUCTION / RESPONSIE	LE AGENCY: MANAGED BY FDOT				
NHPP SA			-389,503 960		
TOTAL 434722 1			-396,758		
TOTAL 434722 1			-396,758		
ITEM NUMBER: 435158 1 DISTRICT: 04	PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD AT SANSBURY COUNTY:PALM BEACH	Y WAY/LYONS	3 RD.	TYPE OF WORK: INTERSECTION IMPROV	*SIS*
ROADWAY ID:93120000	PROJECT LENGTH:	.327MI		LANES EXIST/IMPROVED/ADDED:	
HIND					
FUND CODE		:	2023		
					
PHASE: CONSTRUCTION / RESPONSIE	SLE AGENCY: MANAGED BY FDOT				
SA			85,269		
SU TOTAL 435158 1			-5 85,264		
TOTAL 435158 1			85,264		

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DATE RUN: 10/05/2023

TIME RUN: 15.24.33 MBROBLTP

ITEM NUMBER:435384 1 DISTRICT:04 ROADWAY ID:93220000	PROJECT DESCRIPTION:SR-9/I-95 @ LINTON BOU COUNTY:PALM B PROJECT		*SIS* TYPE OF WORK:INTERCHANGE IMPROVEMENT LANES EXIST/IMPROVED/ADDED:10/ 5/ 0
FUND CODE		2023	
PHASE: CONSTRUCTION / RESPON	SIBLE AGENCY: MANAGED BY FDOT		
NHPP	DIBBE ROBRET PRIVIOUS ST 1501	185,526	
SA TOTAL 435384 1		-22,822 162,704	
TOTAL 435384 1		162,704	
		-	
ITEM NUMBER:435803 1 DISTRICT:04	PROJECT DESCRIPTION:SR-9/I-95 @ NORTHLAKE COUNTY:PALM B		*SIS* TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:93220000		LENGTH: 2.806MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1
FUND			
CODE		2023	
PHASE: PRELIMINARY ENGINEERII NHPP	NG / RESPONSIBLE AGENCY: MANAGED BY FDOT	82,041	
SA		-5	
PHASE: RIGHT OF WAY / RESPON	SIBLE AGENCY: MANAGED BY FDOT	1,000	
	OUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP TOTAL 435803 1		29,811 112,847	
TOTAL 435803 1		112,847	
ITEM NUMBER:436113 1	PROJECT DESCRIPTION: SR-802/LAKE WORTH RD.		
DISTRICT:04 ROADWAY ID:93180000	COUNTY:PALM B PROJECT	EACH LENGTH: 1.539MI	TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND			
CODE		2023	
PHASE: CONSTRUCTION / RESPON: HSP	SIBLE AGENCY: MANAGED BY FDOT	73	
TOTAL 436113 1		73	
TOTAL 436113 1		73	
ITEM NUMBER:436304 1 DISTRICT:04	PROJECT DESCRIPTION:SR-9/I-95 SOUTHBOUND R COUNTY:PALM B		*SIS* TYPE OF WORK:RESURFACING
ROADWAY ID:93000147		LENGTH: .166MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND			
		2023	
CODE			
	SIBLE AGENCY: MANAGED BY FDOT		
PHASE: CONSTRUCTION / RESPON	SIBLE AGENCY: MANAGED BY FDOT	-33,300	
PHASE: CONSTRUCTION / RESPON	SIBLE AGENCY: MANAGED BY FDOT		

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OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT =========== HIGHWAYS

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DATE RUN: 10/05/2023

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ITEM NUMBER:436307 1 DISTRICT:04 ROADWAY ID:93120000	PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD AT FOREST E COUNTY:PALM BEACH PROJECT LENGTH:			*SIS* TYPE OF WORK:ADD TURN LANE(S) LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE		202	3	
PHASE: CONSTRUCTION / RESP	ONSIBLE AGENCY: MANAGED BY FDOT			
NHPP TOTAL 436307 1			1,000 1,000	
TOTAL 436307 1			1,000	
ITEM NUMBER:436894 2 DISTRICT:04 ROADWAY ID:93541000	PROJECT DESCRIPTION:EL CLAIRE RANCH ROAD OVER LWDD COUNTY:PALM BEACH PROJECT LENGTH:	L-30 CANAL		*NON-SIS* TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		202	3	
PHASE: CONSTRUCTION / RESP SU	ONSIBLE AGENCY: MANAGED BY FDOT		-38,227	
TOTAL 436894 2 TOTAL 436894 2			-38,227 -38,227	
ITEM NUMBER:436894 4 DISTRICT:04 ROADWAY ID:93900032	PROJECT DESCRIPTION:SEMINOLE DRIVE @ L-16 CANAL COUNTY:PALM BEACH PROJECT LENGTH:	.054MI		*NON-SIS* TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		202	3	
PHASE: RAILROAD AND UTILIT SA	IES / RESPONSIBLE AGENCY: MANAGED BY FDOT		-37,469	
	ONSIBLE AGENCY: MANAGED BY FDOT		46, 600	
SU TOTAL 436894 4 TOTAL 436894 4			-46,692 -84,161 -84,161	
ITEM NUMBER:436896 1 DISTRICT:04 ROADWAY ID:93000100	PROJECT DESCRIPTION:LOWSON BOULEVARD/SW 10TH STREET COUNTY:PALM BEACH PROJECT LENGTH:		ROAD TO US-1/SE 5TH	*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		202	3	
PHASE: CONSTRUCTION / RESP SU	ONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH		1,450,775	
	ONSIBLE AGENCY: MANAGED BY FDOT		102 204	
SU TOTAL 436896 1 TOTAL 436896 1			103,394 1,554,169 1,554,169	

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HIGHWAYS =============

ITEM NUMBER: 436899 1 PROJECT DESCRIPTION: HAMLIN BOULEVARD FROM 190TH STREET TO 180TH AVENUE NORTH *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:SIDEWALK ROADWAY ID:93900017 PROJECT LENGTH: .721MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 7,168 TOTAL 436899 1 7,168 TOTAL 436899 1 7,168 ITEM NUMBER: 436932 1 PROJECT DESCRIPTION: NORTH SHORE NEIGHBORHOOD MULTIPLE STREET SIDEWALK *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:SIDEWALK ROADWAY ID:93900149 PROJECT LENGTH: 4.352MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -5,682 TALT TOTAL 436932 1 -5,682 TOTAL 436932 1 -5,682 ITEM NUMBER: 437279 1 PROJECT DESCRIPTION: SR-9/I-95 FROM SOUTH OF WOOLBRIGHT ROAD TO NORTH OF WOOLBRIGHT ROAD DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: INTERCHANGE - ADD LANES ROADWAY ID:93220000 PROJECT LENGTH: 3.214MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 958,609 TOTAL 437279 1 958,609 TOTAL 437279 1 958,609 ITEM NUMBER: 437836 1 PROJECT DESCRIPTION: SR-7/US-441 SOUTH OF SR-806/ATLANTIC AVE. TO SR-804/BOYNTON BEACH BLVD *NON-STS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: RESURFACING ROADWAY ID:93210000 PROJECT LENGTH: 5.090MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND 2023 CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 825 TOTAL 437836 1 825 TOTAL 437836 1 825 ITEM NUMBER: 437868 1 PROJECT DESCRIPTION: SR-80/SOUTHERN BLVD. RAMPS AND SR-7/US-441 *SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: ADD TURN LANE(S) ROADWAY ID:93120100 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1 PROJECT LENGTH: .914MT FUND

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP

CODE

167,957

2023

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TOTAL 438289 1

TOTAL 438289 1

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

-989

-989

-4,739

-3,706

HIGHWAYS

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PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP TOTAL 437868 1 TOTAL 437868 1	14,594 182,551 182,551
ITEM NUMBER:438289 1 PROJECT DESCRIPTION:SEACREST BLVD FROM NE 22 ST TO GULFSTREAM B COUNTY:PALM BEACH ROADWAY ID:93512501 PROJECT LENGTH: .396MI	LVD
FUND CODE 202	3
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU	-989

ITEM NUMBER:438290 1	PROJECT DESCRIPTION: VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS
DISTRICT:04	COUNTY: PALM BEACH
DOADWAY TD:03000133	DDOTEGE LENGTH: 15 706MT

RU	ADWA1 1D:93900133				PRODECT	TENGIU.	13.760MI	
	FUND CODE							2023
	PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY	: MANAGED BY	FDOT				

PHASE: CONSTRUCTION /	RESPONSIBLE AGENCY:	MANAGED BY VILLAGE	OF ROYAL PALM	BEACH
TALT				-131,018
TALU				-10,782
TOTAL 438290 1				-146,539
TOTAL 438290 1				-146,539

ITEM NUMBER:438291 1	PROJECT DESCRIPTION: BELLE GLADE CITYWIDE - VARIOUS LOCATIONS	
DISTRICT:04	COUNTY:PALM BEACH	
ROADWAY ID:93000065	PROJECT LENGTH: 2.562MI	

	FUND CODE	2023
:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	

340,987
-17,435
323,552
323,552

ITEM NUMBER:438384 1	PROJECT DESCRIPTION: AUSTRALIAN AVE FROM 1ST ST TO BLUE HERON BLVD
DISTRICT:04	COUNTY:PALM BEACH
ROADWAY ID:93025502	PROJECT LENGTH: 1.130MI

CODE	2023
FUND	

PHASE:	PRELIMINARY	ENGINEERING	/	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT	
	SU								

NON-SIS

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TYPE OF WORK:BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

NON-SIS

TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

TYPE OF WORK:SIDEWALK

NON-SIS

TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ===========

> HIGHWAYS ______

> > 23,623

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL 438384 1 19,917 TOTAL 438384 1 19,917

ITEM NUMBER: 438385 1 PROJECT DESCRIPTION: WEST PALM BEACH - VARIOUS LOCATIONS

DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93900045 PROJECT LENGTH: 10.494MI

> FUND CODE 2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH

-50,791 TALT TALU -187,013

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

-4,915 TALU -242,719 TOTAL 438385 1 TOTAL 438385 1 -242,719

ITEM NUMBER: 438386 2 PROJECT DESCRIPTION:SR-5/US-1 FROM 59TH ST TO SR-850/NORTHLAKE BLVD

DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93020000 PROJECT LENGTH: 3.065MI

FUND

CODE 2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 12,572

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

15,000 SU TOTAL 438386 2 27,572 TOTAL 438386 2 27,572

ITEM NUMBER:438394 1 PROJECT DESCRIPTION: HOMEWOOD BOULEVARD FROM OLD GERMANTOWN ROAD TO LOWSON BOULEVARD DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93919000 PROJECT LENGTH: .783MI

CODE 2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -599

FUND

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSU 379,237 SU 195,600 TOTAL 438394 1 574,238 TOTAL 438394 1 574,238 *NON-SIS*

DATE RUN: 10/05/2023

TIME RUN: 15.24.33

MBROBLTP

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

SIS

TYPE OF WORK: BIKE LANE/SIDEWALK

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

NON-SIS

TYPE OF WORK: BIKE LANE/SIDEWALK

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

PALM BEACH TPA

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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HIGHWAYS ==========

ITEM NUMBER:438395 1 DISTRICT:04 ROADWAY ID:93660000	PROJECT DESCRIPTION:GEORGE BUSH BOULEVARD FROM NE 21 COUNTY:PALM BEACH PROJECT LENGTH:	ND AVENUE TO SR-A1A	*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2023	
	IG / RESPONSIBLE AGENCY: MANAGED BY FDOT	-29,891	
PHASE: CONSTRUCTION / RESPONS GFSA SU	SIBLE AGENCY: MANAGED BY FDOT	10,324 154,544	
PHASE: GRANTS AND MISCELLANEC SU TOTAL 438395 1 TOTAL 438395 1	OUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	-2,831 132,146 132,146	
ITEM NUMBER:438402 1 DISTRICT:04 ROADWAY ID:93000217	PROJECT DESCRIPTION:NE 5TH AVENUE FROM BOCA RATON RO COUNTY:PALM BEACH PROJECT LENGTH:		*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE ———		2023	
PHASE: CONSTRUCTION / RESPONS SU TOTAL 438402 1 TOTAL 438402 1	SIBLE AGENCY: MANAGED BY FDOT	-7,240 -7,240 -7,240	
ITEM NUMBER:438881 1 DISTRICT:04 ROADWAY ID:93260000	PROJECT DESCRIPTION:W PALMETTO ROAD SFRTA CROSSING R COUNTY:PALM BEACH PROJECT LENGTH:	NO. 628165L .010MI	*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE		2023	
PHASE: RAILROAD AND UTILITIES RHH TOTAL 438881 1 TOTAL 438881 1	7 / RESPONSIBLE AGENCY: MANAGED BY FDOT	306,842 306,842 306,842	
ITEM NUMBER:439755 1 DISTRICT:04 ROADWAY ID:93280000	PROJECT DESCRIPTION:SR-9/I-95 SOUTHBOUND RAMPS AT SECOUNTY:PALM BEACH PROJECT LENGTH:	R-704/OKEECHOBEE BOULEVARD	*SIS* TYPE OF WORK:ADD RIGHT TURN LANE(S) LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1
FUND CODE		2023	
PHASE: CONSTRUCTION / RESPONS NHPP TOTAL 439755 1 TOTAL 439755 1	SIBLE AGENCY: MANAGED BY FDOT	-14 -14 -14	

TOTAL 439929 1

TOTAL 439929 1

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HIGHWAYS

ITEM NUMBER: 439842 1 PROJECT DESCRIPTION: SR-25/US-27 FROM THE BROWARD/PALM BEACH COUNTYLINE TO MP 12.626 *SIS* COUNTY: PALM BEACH DISTRICT:04 TYPE OF WORK: RESURFACING ROADWAY ID:93160000 PROJECT LENGTH: 12.626MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -39,246 GFSA HSP 66,497 SA -88,154TOTAL 439842 1 -60,903 TOTAL 439842 1 -60,903 ITEM NUMBER: 439844 1 PROJECT DESCRIPTION: SR-804/BOYNTON BEACH BLVD. FROM LYONS ROAD TO E. OF FLORIDA TURNPIKE *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: RESURFACING ROADWAY ID:93200000 PROJECT LENGTH: 1.192MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND 2023 CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 186,584 SA TOTAL 439844 1 186,584 TOTAL 439844 1 186,584 ITEM NUMBER: 439845 1 PROJECT DESCRIPTION: SR-715 FROM SR-80 TO W. OF CANAL STREET SOUTH *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: RESURFACING ROADWAY ID:93290000 PROJECT LENGTH: 2.036MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 5,000 TOTAL 439845 1 5,000 TOTAL 439845 1 5,000 ITEM NUMBER: 439929 1 PROJECT DESCRIPTION:SR-25/US-27 FROM MP 12.599 TO SOUTH OF SOUTH BAY MP 25.854 *SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: SAFETY PROJECT ROADWAY ID:93160000 PROJECT LENGTH: 13.228MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 234,056 9,056 SA

243,112

243,112

PALM BEACH TPA

TOTAL 440043 1

TOTAL 440043 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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HIGHWAYS

ITEM NUMBER:439930 1	PROJECT DESCRIPTION: SR-25/US-27 AT CR-827 & OKE	ELANTA RD INTERSECTIONS	*SIS*
DISTRICT: 04	COUNTY: PALM BEACH	2 000	TYPE OF WORK:ADD SPECIAL USE LANE
ROADWAY ID:93160000	PROJECT LENG	TH: 3.073M1	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2
FUND			
CODE		2023	
PHASE: PRELIMINARY ENGINEER	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	KING / KEDIONGIBEE NOBNCI' FIRMODE DI 1801	-16,226	
PHASE: CONSTRUCTION / RESPO	ONSIBLE AGENCY: MANAGED BY FDOT	200,305	
SA		-76,809	
TOTAL 439930 1		107,270	
TOTAL 439930 1		107,270	
ITEM NUMBER: 440015 1	PROJECT DESCRIPTION: NORTH SHORE PEDESTRIAN BRIDG	GE	*NON-SIS*
DISTRICT:04 ROADWAY ID:93000284	COUNTY:PALM BEACH PROJECT LENG	TH: .070MI	TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
ROADWAT ID: 93000204	FROOECT DENG	III . O / OFII	DANES EXIST/IFFROVED/ADDED: 2/ 2/ 0
FUND			
CODE		2023	
PHASE: PRELIMINARY ENGINEER	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU		33,137	
DHASE: CRANTS AND MISCELLAN	NEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU	NEOUS / RESPONSIBLE AGENCI: MANAGED BI FDOI	7,160	
TOTAL 440015 1		40,297	
TOTAL 440015 1		40,297	
ITEM NUMBER: 440017 1	PROJECT DESCRIPTION: ALLEY ENHANCEMENT FROM SE 1	OTH ST TO SOUTH OF ATLANTIC AVE	*NON-SIS*
DISTRICT:04 ROADWAY ID:	COUNTY:PALM BEACH PROJECT LENG	TH: .000	TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
KOADWAI ID:	FROMECT DENG		HANES EXIST/INFROVED/ADDED: 0/ 0/ 0
FUND			
CODE		2023	
			
PHASE: CONSTRUCTION / RESPO	ONSIBLE AGENCY: MANAGED BY FDOT		
TALT		-289	
TALU		-2,003	
TOTAL 440017 1		-2,292 -2,292	
TOTAL 440017 1		-2,292	
ITEM NUMBER:440043 1	PROJECT DESCRIPTION: BRANT DR BRIDGE REPLACEMENT	FR OREGON LN TO AVOCET RD	*NON-SIS*
DISTRICT:04	COUNTY: PALM BEACH		TYPE OF WORK: BRIDGE REPLACEMENT
ROADWAY ID:93000102	PROJECT LENG	TH: .104MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND			
CODE		2023	
DHASE: CONSTRUCTION / PESDO	ONSIBLE AGENCY: MANAGED BY FDOT		
CM	WOIDER WORKOI. LUMWOED DI LDOI	1,426,856	
SU		44,464	
TOTAL 440043 1		1,471,320	

1,471,320

1,471,320

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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HIGHWAYS

ITEM NUMBER: 440044 1 PROJECT DESCRIPTION: BIG BLUE TRACE FROM SOUTH SHORE BLVD TO WELLINGTON TRACE *NON-SIS* TYPE OF WORK: BIKE PATH/TRAIL DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93564000 PROJECT LENGTH: 1.470MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -5,511 -5,511 TOTAL 440044 1 TOTAL 440044 1 -5,511 ITEM NUMBER: 440045 1 PROJECT DESCRIPTION:TRAFFIC CALMING ENHANCEMENTS FOR INDIAN TRAIL IMPROVEMENT DISTRICT *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: MISCELLANEOUS CONSTRUCTION ROADWAY ID:93674000 PROJECT LENGTH: 2.940MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -15,906 SII -15,906 TOTAL 440045 1 -15,906 TOTAL 440045 1 ITEM NUMBER: 440830 1 PROJECT DESCRIPTION:SR-782/LINTON BLVD @ SFRC CROSSING# 628160C *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: RAIL SAFETY PROJECT ROADWAY ID:93022501 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,000 TOTAL 440830 1 2,000 TOTAL 440830 1 2,000 ITEM NUMBER: 441527 1 PROJECT DESCRIPTION: NORTHMORE NEIGHBORHOOD VARIOUS LOCATIONS *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:SIDEWALK ROADWAY ID:93900180 PROJECT LENGTH: 2.007MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND 2023 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -2,449 TALT TOTAL 441527 1 -2,449 TOTAL 441527 1 -2,449

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TOTAL 441533 1

TOTAL 441533 1

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MBROBLTP

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HIGHWAYS

-----ITEM NUMBER: 441530 1 PROJECT DESCRIPTION: BELVEDERE HEIGHTS - VARIOUS LOCATIONS *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:LIGHTING ROADWAY ID:93900187 PROJECT LENGTH: .751MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -17,445 TOTAL 441530 1 -17,445 TOTAL 441530 1 -17,445 ITEM NUMBER: 441531 1 PROJECT DESCRIPTION: PATHWAY FROM LAMSTEIN LANE TO LA MANCHA AVENUE *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: LIGHTING .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -131 TALT TALU -168 TOTAL 441531 1 -299 TOTAL 441531 1 -299 ITEM NUMBER: 441532 1 PROJECT DESCRIPTION: BARWICK ROAD FROM WEST ATLANTIC AVENUE TO LAKE IDA ROAD *NON-STS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: BIKE LANE/SIDEWALK ROADWAY ID:93825000 PROJECT LENGTH: 1.043MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND 2023 CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH 1,692,221 CARU SU 2,235,340 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 259,660 TOTAL 441532 1 4,187,221 TOTAL 441532 1 4,187,221 ITEM NUMBER:441533 1 PROJECT DESCRIPTION:LINDELL BLVD FROM WEST OF SR-811/SOUTH DIXIE HWY TO SW 10TH AVE *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID:93000102 PROJECT LENGTH: 1.302MI FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -383 SU PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH 2,422,292 CARU 2,193,943 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SII 301,057

4,916,909

4,916,909

PALM BEACH TPA

TOTAL 441631 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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HIGHWAYS

ITEM NUMBER: 441570 1 PROJECT DESCRIPTION: 36TH STREET FROM N AUSTRALIAN AVENUE TO NORTH FLAGLER DRIVE

DISTRICT: 04 COUNTY: PALM BEACH TYPE OF WORK: BIKE LANE/SIDEWALK

ROADWAY ID:93000129 PROJECT LENGTH: 1.070MI

FUND CODE 2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU 5,000

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU -9,333
TOTAL 441570 1 -4,333
TOTAL 441570 1 -4,333

ITEM NUMBER: 441572 1 PROJECT DESCRIPTION: INDIANTOWN ROAD FROM SR-5/US-1 TO A1A

DISTRICT: 04 COUNTY: PALM BEACH

ROADWAY ID:93190000 PROJECT LENGTH: .513MI

FUND CODE 2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF JUPITER

SU -1,626,836

TOTAL 441572 1 -1,626,836
TOTAL 441572 1 -1,626,836

ITEM NUMBER: 441586 1 PROJECT DESCRIPTION: BRANT BRIDGE CONNECTOR

DISTRICT: 04 COUNTY: PALM BEACH

ROADWAY ID:93900186 PROJECT LENGTH: .330MI

FUND CODE 2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU 5,000
TOTAL 441586 1 5,000

TOTAL 441586 1 5,000
TOTAL 441586 1 5,000

ITEM NUMBER: 441631 1 PROJECT DESCRIPTION: SR-25/US-27 FROM HENDRY/PALM BEACH COUNTYLINE TO SR-80 DISTRICT: 04 COUNTY: PALM BEACH

ROADWAY ID:93100000 PROJECT LENGTH: 12.666MI

FUND CODE 2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA 300,106

TOTAL 441631 1 300,106

DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP

NON-SIS

OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

NON-SIS

TYPE OF WORK: BIKE LANE/SIDEWALK

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

NON-SIS

TYPE OF WORK: BIKE LANE/SIDEWALK

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

SIS

TYPE OF WORK: RESURFACING

300,106

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

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PALM BEACH TPA

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP

HIGHWAYS

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ITEM NUMBER:441632 1 DISTRICT:04 ROADWAY ID:93180000	PROJECT DESCRIPTION:SR-802/LAKE WORTH ROAD FR COUNTY:PALM BEAC PROJECT LE		GE ENT *NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE		2023	
	PONSIBLE AGENCY: MANAGED BY FDOT		
HSP SA		44,270 5,000	
TOTAL 441632 1 TOTAL 441632 1		49,270 49,270	
ITEM NUMBER:441755 1 DISTRICT:04 ROADWAY ID:93010000	PROJECT DESCRIPTION:SR-5/US-1 FROM BROWARD/PA COUNTY:PALM BEAC PROJECT LE		D *NON-SIS* TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE		2023	
DUACE: CONCEDIOTION / DEC	PONSIBLE AGENCY: MANAGED BY FDOT		
SA	PONSIBLE AGENCY: MANAGED BY FDOT	-437,982	
TOTAL 441755 1 TOTAL 441755 1		-437,982 -437,982	
ITEM NUMBER:441756 1 DISTRICT:04 ROADWAY ID:93110001	PROJECT DESCRIPTION:SR-80 FROM SR-15 TO CR-88 COUNTY:PALM BEAC		*SIS* TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND			
CODE		2023	
PHASE: PRELIMINARY ENGINES	ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	10,000	
	TIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFSU SU		8,772,014 6,227,986	
	PONSIBLE AGENCY: MANAGED BY FDOT		
GFSA TOTAL 441756 1		5,000 15,015,000	
TOTAL 441756 1		15,015,000	
ITEM NUMBER:441773 1 DISTRICT:04 ROADWAY ID:93280000	PROJECT DESCRIPTION:SR-704/OKEECHOBEE BLVD FR COUNTY:PALM BEAC PROJECT LE	H	LEVARD *NON-SIS* TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND			
CODE		2023	
PHASE: PRELIMINARY ENGINE	ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP TOTAL 441773 1		1,714 1,714	
TOTAL 441773 1		1,714	
			

PALM BEACH TPA

TOTAL 442094 1

TOTAL 442094 1

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HIGHWAYS

ITEM NUMBER: 441775 1 PROJECT DESCRIPTION: SR-805/DIXIE HWY FROM EB SR-802/LAKE AVE TO WB SR-802/LUCERNE AVE *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: TRAFFIC SIGNAL UPDATE ROADWAY ID:93050000 PROJECT LENGTH: .084MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 75,752 SA 500 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 113,709 HSP -24,044 PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,803 HSP TOTAL 441775 1 168,720 TOTAL 441775 1 168,720 ITEM NUMBER: 441776 1 PROJECT DESCRIPTION: SR-9/I-95 FROM S. OF 10TH AVE N. TO SR-882/FOREST HILL BOULEVARD *SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: SAFETY PROJECT ROADWAY ID:93220000 PROJECT LENGTH: 2.662MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 26,879 HSP SA 1,657 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 26,517 CM 26,461 TOTAL 441776 1 81,514 TOTAL 441776 1 81,514 ITEM NUMBER:442094 1 PROJECT DESCRIPTION: BOUTWELL RD FROM SR-802/LAKE WORTH RD TO 7TH AVE NORTH *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: ADD TURN LANE(S) ROADWAY ID:93000177 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1 .591MI FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -4,858 SU

-4,858

-4,858

SA

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

HIGHWAYS ______

ITEM NUMBER: 442320 1 PROJECT DESCRIPTION:US-98/441/EAST MAIN STREET @ SCFE CROSSING 272282T DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93130000 PROJECT LENGTH: .049MI

FUND CODE 2023

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

86,891 86,891 TOTAL 442320 1 TOTAL 442320 1 86,891

ITEM NUMBER: 442321 1 PROJECT DESCRIPTION:US-98/441/SR-80 @ SCFE CROSSING 853357V

DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93110001 PROJECT LENGTH: .023MT

> FUND CODE 2023

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

52,428 RHH TOTAL 442321 1 52,428 TOTAL 442321 1 52,428

ITEM NUMBER: 442891 1 PROJECT DESCRIPTION:SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003

DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93040000 PROJECT LENGTH: .175MI

> FUND CODE 2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHBR 1,000

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,004,600

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT NHBR 1,000

TOTAL 442891 1 3,060,077 TOTAL 442891 1 3,060,077

ITEM NUMBER: 443155 1 PROJECT DESCRIPTION: HURRICANE IRMA: SR-700 AT HATTON HWY & TRIANGLE PARK WASHOUT DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93140000 PROJECT LENGTH: 6.249MI

> FUND CODE 2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL 443155 1 -20,375 TOTAL 443155 1 -20,375 DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP

SIS

TYPE OF WORK: RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

SIS

TYPE OF WORK: RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

TYPE OF WORK: BRIDGE REPLACEMENT

53,477

-20,375

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

NON-SIS

TYPE OF WORK: EMERGENCY OPERATIONS

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

PALM BEACH TPA

ROADWAY ID:93070000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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HIGHWAYS

ITEM NUMBER:443839 1 PROJECT DESCRIPTION:SR-809/MILITARY TRAIL FROM SUSSEX AVENUE TO CANAL 9 ROAD DISTRICT:04 COUNTY:PALM BEACH

COUNTY:PALM BEACH
PROJECT LENGTH: .345MI

FUND
CODE 2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP 27,737
TOTAL 443839 1 27,737
TOTAL 443839 1 27,737

ITEM NUMBER:443843 1 PROJECT DESCRIPTION:SR-802/LAKE WORTH ROAD AT HAVERHILL ROAD

DISTRICT:04 COUNTY:PALM BEACH
ROADWAY ID:93180000 PROJECT LENGTH: .148MI

FUND

CODE 2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP 90,563
TOTAL 443843 1 90,563
TOTAL 443843 1 90,563

ITEM NUMBER:443994 1 PROJECT DESCRIPTION:SR-15/US-441 FROM SOUTH OF SHIRLEY DR TO EAST MAIN STREET

DISTRICT: 04 COUNTY: PALM BEACH

ROADWAY ID:93130000 PROJECT LENGTH: 1.975MI

FUND CODE 2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ITEM NUMBER: 444121 1 PROJECT DESCRIPTION: SR-9/I-95 AT BELVEDERE RD; SOUTHBOUND OFF RAMP

DISTRICT: 04 COUNTY: PALM BEACH

ROADWAY ID:93220000 PROJECT LENGTH: .434MI

FUND CODE 2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA 10,000
TOTAL 444121 1 10,000
TOTAL 444121 1 10,000

NON-SIS

DATE RUN: 10/05/2023

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TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

NON-SIS

TYPE OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

SIS

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

TYPE OF WORK: RESURFACING

SIS
TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA

LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

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HIGHWAYS

ITEM NUMBER: 444350 1 PROJECT DESCRIPTION: CLEAR LAKE TRAIL FROM SR-704/OKEECHOBEE BLVD TO PALM BEACH LAKES BLVD *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2023 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH 514,541 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 38,970 TALT TOTAL 444350 1 553,511 TOTAL 444350 1 553,511 ITEM NUMBER: 444366 1 PROJECT DESCRIPTION: CR-A1A/OCEAN DR FROM N OF DONALD ROSS ROAD TO S OF INDIANTOWN ROAD *NON-SIS* COUNTY: PALM BEACH DISTRICT:04 TYPE OF WORK: SIGNING / PAVEMENT MARKINGS PROJECT LENGTH: 3.379MI ROADWAY ID:93760000 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT -2,793 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY BOARD OF COUN 89,945 TOTAL 444366 1 87,152 TOTAL 444366 1 87,152 PROJECT DESCRIPTION: BRIDGEMAN DRIVE, WELLINGTON ROAD & LONGWOOD ROAD VARIOUS LOCATIONS ITEM NUMBER: 444367 1 *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 .756MI ROADWAY ID:93900221 PROJECT LENGTH: FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT -348 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT 7,001 TOTAL 444367 1 6,653 TOTAL 444367 1 6,653 ITEM NUMBER:444370 1 PROJECT DESCRIPTION: LYONS RD/SANSBURY WY FR SR-882/FOREST HILL BV TO SR-704/OKEECHOBEE BV *NON-STS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: BIKE LANE/SIDEWALK ROADWAY ID:93881000 PROJECT LENGTH: 3.818MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND 2023 CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 126,469 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY BOARD OF COUN GFSU 700,734 SU 1,332,182 TOTAL 444370 1 2,159,385 TOTAL 444370 1 2,159,385

HIGHWAYS ______ DATE RUN: 10/05/2023

TIME RUN: 15.24.33

NON-SIS

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

SIS

MBROBLTP

ITEM NUMBER: 444371 1 PROJECT DESCRIPTION: WESTGATE AVENUE FROM WABASSO DRIVE TO CONGRESS AVENUE

DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: BIKE LANE/SIDEWALK ROADWAY ID:93572000 PROJECT LENGTH: .860MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -629 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY BOARD OF COUN

902,683 SII TOTAL 444371 1 907,054 TOTAL 444371 1 907,054

ITEM NUMBER: 444376 1 PROJECT DESCRIPTION: PARKER AVENUE FROM SR-882/FOREST HILL BLVD TO NOTTINGHAM BLVD *NON-SIS* TYPE OF WORK: BIKE LANE/SIDEWALK

5,000

COUNTY: PALM BEACH DISTRICT:04 ROADWAY ID:93027500 PROJECT LENGTH: 1.294MI

FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

-3,025

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH 5,110,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SII

185,435 TOTAL 444376 1 5,292,410 TOTAL 444376 1 5,292,410

ITEM NUMBER: 444379 1 PROJECT DESCRIPTION: CITY OF BOCA RATON VARIOUS LOCATIONS *NON-SIS* TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM

DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93005000 PROJECT LENGTH: 6.254MI

FUND 2023 CODE

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -1,890

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF BOCA RATON

631,741 SII TOTAL 444379 1 629,851 TOTAL 444379 1 629,851

PROJECT DESCRIPTION:SR9/I-95 FROM SOUTH OF PALM BEACH LAKES BLVD TO NORTH OF 45TH STREET ITEM NUMBER: 445623 1 DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: LIGHTING

ROADWAY ID:93220000 PROJECT LENGTH: 4.137MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE 2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 734,803

HSP

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HIGHWAYS

84,512 SA 819,315 TOTAL 445623 1 TOTAL 445623 1 819,315 ITEM NUMBER: 445628 1 PROJECT DESCRIPTION: SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS - PALM BEACH COUNTY *NON-SIS* TYPE OF WORK: LIGHTING DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93280000 PROJECT LENGTH: 7.570MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0 FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 325,678 TOTAL 445628 1 325,678 TOTAL 445628 1 325,678 ITEM NUMBER: 446077 1 PROJECT DESCRIPTION: SEMINOLE BLVD FROM OSWEGO AVE TO OKEECHOBEE BLVD *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:SIDEWALK ROADWAY ID:93900250 PROJECT LENGTH: .500MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 FIIND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -2,592 TALT PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 53,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY BOARD OF COUN 43,484 TALT TALU 1,683,083 TOTAL 446077 1 1,776,975 TOTAL 446077 1 1,776,975 ITEM NUMBER: 446080 1 PROJECT DESCRIPTION: OKEECHOBEE BLVD FROM A ROAD TO FOLSOM ROAD *NON-SIS* COUNTY: PALM BEACH TYPE OF WORK: BIKE PATH/TRAIL DISTRICT:04 ROADWAY ID:93000204 PROJECT LENGTH: 3.175MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 FUND 2023 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -2,862 TOTAL 446080 1 -2,862 TOTAL 446080 1 -2,862 PROJECT DESCRIPTION: GREENVIEW SHORES FROM BINKS FOREST DRIVE TO WELLINGTON TRACE ITEM NUMBER: 446082 1 *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: BIKE LANE/SIDEWALK ROADWAY ID:93000205 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: 1.319MI FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SII 5,000 5,000 TOTAL 446082 1 5,000 TOTAL 446082 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM PALM BEACH TPA ANNUAL OBLIGATIONS REPORT

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HIGHWAYS ______

ITEM NUMBER: 446084 1 PROJECT DESCRIPTION: CITY OF PALM BEACH GARDENS VARIOUS LOCATIONS DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93000057 PROJECT LENGTH: 2.769MI

FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -3,286

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BEACH GARDENS

603,564 TALT 284,221 TALU

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

17,000 901,499 TOTAL 446084 1 901,499 TOTAL 446084 1

ITEM NUMBER: 446086 1 PROJECT DESCRIPTION: CRESTHAVEN BLVD FROM JOG ROAD TO SOUTH MILITARY TRAIL/SR-809

DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93558000 PROJECT LENGTH: 2.057MI

FUND

CODE 2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

5,000 SII TOTAL 446086 1 5,000 TOTAL 446086 1 5,000

ITEM NUMBER: 446090 1 PROJECT DESCRIPTION: 25TH STREET FROM NORTH AUSTRALIAN AVENUE TO BROADWAY AVENUE

DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93000056 PROJECT LENGTH: .642MI

> FUND CODE 2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

5,000 TOTAL 446090 1 5,000 TOTAL 446090 1 5,000

ITEM NUMBER:446102 1 PROJECT DESCRIPTION: SR-15 FROM N OF 1ST ST TO PALM BEACH/MARTIN COUNTY LINE

DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93140000 PROJECT LENGTH: 6.760MI

FUND

2023 CODE

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

122,400 TOTAL 446102 1 122,400 TOTAL 446102 1 122,400 DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP

TYPE OF WORK:SIGNING/PAVEMENT MARKINGS LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

TYPE OF WORK: BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

TYPE OF WORK: BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

SIS

TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

PALM BEACH TPA

TOTAL 447549 1

OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

HIGHWAYS ______

ITEM NUMBER: 447001 1 PROJECT DESCRIPTION: INTERSECTION LIGHTING RETROFIT IMPROVEMENT *SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:LIGHTING ROADWAY ID:93050000 PROJECT LENGTH: 17.180MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

317,030

227,636

9,171

TYPE OF WORK: LIGHTING

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE 2023

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP TOTAL 447001 1 326,201 TOTAL 447001 1 326,201

ITEM NUMBER: 447545 1 PROJECT DESCRIPTION:SR-704/OKEECHOBEE BLVD FROM EAST OF MILITARY TRAIL TO I-95 *SIS*

DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: LIGHTING

ROADWAY ID:93280000 PROJECT LENGTH: 2.408MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE 2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP 54,208 TOTAL 447545 1 54,208 TOTAL 447545 1 54,208

ITEM NUMBER: 447547 1 PROJECT DESCRIPTION: SR-882/FOREST HILL BOULEVARD AT I-95 INTERCHANGE *SIS*

DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: SAFETY PROJECT

ROADWAY ID:93220000 PROJECT LENGTH: 1.286MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND 2023 CODE

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 161,993

TOTAL 447547 1 161,993 TOTAL 447547 1 161,993

ITEM NUMBER: 447549 1 PROJECT DESCRIPTION: SR-882/FOREST HILL BOULEVARD FROM OLIVE TREE BOULEVARD TO JOG ROAD *NON-SIS*

DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93016000 PROJECT LENGTH: .600MI

FUND CODE 2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

227,636 HSP TOTAL 447549 1 227,636

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HIGHWAYS

ITEM NUMBER: 447551 1 PROJECT DESCRIPTION: 1-95 FROM 12TH AVENUE S TO 10TH AVENUE N *SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:LIGHTING ROADWAY ID:93220000 PROJECT LENGTH: 1.320MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0 FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 42,272 TOTAL 447551 1 42,272 TOTAL 447551 1 42,272 ITEM NUMBER: 447553 1 PROJECT DESCRIPTION: SR-805/DIXIE HIGHWAY FROM NORTH OF LUCERNE AVENUE TO WPB CANAL *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: LIGHTING ROADWAY ID:93050000 PROJECT LENGTH: 1.915MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 263,041 HSP TOTAL 447553 1 263,041 TOTAL 447553 1 263,041 ITEM NUMBER: 447554 1 PROJECT DESCRIPTION: SR-5/US-1/BROADWAY AVENUE FROM 45TH STREET TO 59TH STREET *SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: LIGHTING ROADWAY ID:93020000 PROJECT LENGTH: .698MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2023 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 89,230 TOTAL 447554 1 89,230 89,230 TOTAL 447554 1 ITEM NUMBER: 448301 1 PROJECT DESCRIPTION: CITY OF LAKE WORTH BEACH VARIOUS LOCATIONS *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK:SIDEWALK ROADWAY ID:93000033 PROJECT LENGTH: 23.143MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND 2023 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -3,410 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKE WORTH BEACH 55,975 SM 995,903 TALT 55,976 TALU PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 36,607 TALT 1,141,051 TOTAL 448301 1 TOTAL 448301 1 1,141,051

PALM BEACH TPA

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HIGHWAYS

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ITEM NUMBER:448302 1 DISTRICT:04 ROADWAY ID:93000257	PROJECT DESCRIPTION: KYOTO GARDENS DRIVE FROM NORTH MIN COUNTY: PALM BEACH PROJECT LENGTH:		*NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2023	
PHASE: CONSTRUCTION / RESPONSI TALT TALU	BLE AGENCY: MANAGED BY CITY OF PALM BEACH GARDENS	851,735 608,178	
PHASE: CONSTRUCTION / RESPONSI	BLE AGENCY: MANAGED BY FDOT	24.405	
TALT TOTAL 448302 1 TOTAL 448302 1		34,427 1,494,340 1,494,340	
ITEM NUMBER:449002 1 DISTRICT:04 ROADWAY ID:93900335	PROJECT DESCRIPTION:MULTI-USE PATHWAY - GRAPEVIEW BOUL COUNTY:PALM BEACH PROJECT LENGTH: 3		*NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2023	
PHASE: PRELIMINARY ENGINEERING TALT TOTAL 449002 1 TOTAL 449002 1	/ RESPONSIBLE AGENCY: MANAGED BY FDOT	5,000 5,000 5,000	
ITEM NUMBER:449005 1 DISTRICT:04 ROADWAY ID:93581000	PROJECT DESCRIPTION:BURNS ROAD FROM NORTH MILITARY TRA COUNTY:PALM BEACH PROJECT LENGTH:	AIL TO ALERNATE A1A	*NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2023	
PHASE: PRELIMINARY ENGINEERING	/ RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT TOTAL 449005 1 TOTAL 449005 1		5,000 5,000 5,000	
ITEM NUMBER:449283 1 DISTRICT:04 ROADWAY ID:93280000	PROJECT DESCRIPTION:SR-806/ATLANTIC AVE AT HOMEWOOD BY COUNTY:PALM BEACH PROJECT LENGTH:	LVD,SR-704 @ HAVERHILL RD	*NON-SIS* TYPE OF WORK:TRAFFIC SIGNAL UPDATE LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0
FUND CODE		2023	
PHASE: PRELIMINARY ENGINEERING HSP SA TOTAL 449283 1 TOTAL 449283 1	/ RESPONSIBLE AGENCY: MANAGED BY FDOT	129,657 34,522 164,179 164,179	

PALM BEACH TPA

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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HIGHWAYS

PROJECT DESCRIPTION: SR-807/CONGRESS AVENUE AT 10TH AVENUE NORTH ITEM NUMBER: 449347 1 DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93006000 PROJECT LENGTH: .280MI

FUND CODE 2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

49,981 HSP SA 23,930 TOTAL 449347 1 73,911 TOTAL 449347 1 73,911

ITEM NUMBER: 449520 1 PROJECT DESCRIPTION: ADVANCED WWD DETECTION SYSTEM PALM BEACH COUNTY DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93220146 PROJECT LENGTH: 4.155MI

FUND CODE 2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

191,224 TOTAL 449520 1 191,224 TOTAL 449520 1 191,224

TOTAL DIST: 04 67,526,224 TOTAL HIGHWAYS 67,526,224 *NON-SIS*

DATE RUN: 10/05/2023

TIME RUN: 15.24.33

MBROBLTP

TYPE OF WORK: TRAFFIC SIGNAL UPDATE LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

TYPE OF WORK: ITS COMMUNICATION SYSTEM

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

PALM BEACH TPA

ITEM NUMBER: 439325 3

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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2023

PLANNING -----

PROJECT DESCRIPTION: PALM BEACH UPWP FY 2020/2021-2021/2022 COUNTY: PALM BEACH

DISTRICT:04 ROADWAY ID: PROJECT LENGTH: FUND

CODE

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH METROPOLITAN PLANNIN PL

-469,970 SU -388,491 TOTAL 439325 3 -858,461

TOTAL 439325 3 -858,461

ITEM NUMBER: 439325 4 PROJECT DESCRIPTION: PALM BEACH UPWP FY 2022/2023-2023/2024

DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID: PROJECT LENGTH:

> FUND CODE 2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH METROPOLITAN PLANNIN

2,935,289 SU 1,813,500 TOTAL 439325 4 4,748,789 TOTAL 439325 4 4,748,789

ITEM NUMBER:448833 3 PROJECT DESCRIPTION: SOUTHEAST REGIONAL PLANNING MODEL (SERPM 8) MAINTENANCE ACTIVITIES DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID: PROJECT LENGTH: .000

FUND CODE 2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU -11 TOTAL 448833 3 -11

TOTAL 448833 3 -11 TOTAL DIST: 04 3,890,317 TOTAL PLANNING 3,890,317

NON-SIS

DATE RUN: 10/05/2023

TIME RUN: 15.24.33

MBROBLTP

TYPE OF WORK: TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

TYPE OF WORK: TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS TYPE OF WORK: PLANNING MODELS/DATA UPDATE

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PALM BEACH TPA

SA

TOTAL 448637 1

TOTAL 448637 1

TOTAL DIST: 04

TOTAL RAIL

FLORIDA DEPARTMENT OF TRANSPORTATION
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ANNUAL OBLIGATIONS REPORT

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RAIL

150

150

150

87,739

87,739

ITEM NUMBER: 447937 1 PROJECT DESCRIPTION: BANYAN BOULEVARD CROSSING #628120E BANYAN BLVD DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID: PROJECT LENGTH: FUND CODE 2023 PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 87,589 TOTAL 447937 1 87,589 TOTAL 447937 1 87,589 ITEM NUMBER: 448637 1 PROJECT DESCRIPTION: AVIATION BLVD / AIRPORT ACCESS ROAD DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID: PROJECT LENGTH: .000 FUND CODE 2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NON-SIS

DATE RUN: 10/05/2023

TIME RUN: 15.24.33

MBROBLTP

TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

SIS

TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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TRANSIT

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ITEM NUMBER: 429767 1
PROJECT DESCRIPTION: SFRTA LAYOVER MAINTENANCE FACILITY W/RTA - FHWA SECTION 5307 TRANSFER

COUNTY: PALM BEACH
PROJECT LENGTH: .000

FUND
CODE

PROJECT STRICT: 04
PROJECT LENGTH: .000

SIS
**SIS*
**SIS*
**DISTRICT: 04
PROJECT LENGTH: .000

**COUNTY: PALM BEACH
PROJECT LENGTH: .000

**COUNTY: PALM BEAC

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE
SU
TOTAL 429767 1 4,583,265
TOTAL 429767 1 4,583,265
TOTAL DIST: 04 4,583,265
TOTAL TRANSIT

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ANNUAL OBLIGATIONS REPORT -----

> MISCELLANEOUS ______

> > 2023

-5,000

-4,957

-4,957

12,000

230,000

43

ITEM NUMBER: 438387 1 PROJECT DESCRIPTION: VEHICLE DETECTION AT SIGNALS - MULTIPLE LOCATIONS DISTRICT:04 COUNTY: PALM BEACH ROADWAY ID:93250500 PROJECT LENGTH: 4.928MI FUND

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU TOTAL 438387 1

TOTAL 438387 1

ITEM NUMBER: 444079 1 PROJECT DESCRIPTION: CITY OF BOYNTON BEACH VARIOUS LOCATIONS DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID:93200000 PROJECT LENGTH: 1.559MI

> FUND CODE

CODE

2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA 1,066,508 SU 4,000,000

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

-6,424 5,302,084 TOTAL 444079 1 TOTAL 444079 1 5,302,084

ITEM NUMBER: 444359 1 PROJECT DESCRIPTION: DILLMAN TRAIL FROM FOREST HILL BLVD TO DILLMAN ROAD DISTRICT:04 COUNTY: PALM BEACH

ROADWAY ID: PROJECT LENGTH: 000

FUND

CODE 2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF GREENACRES

198,758 TALU

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

25,298 TOTAL 444359 1 224,056 TOTAL 444359 1 224,056 DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP

TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

NON-SIS

TYPE OF WORK: BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

NON-SIS

TYPE OF WORK: BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ROADWAY ID:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM PALM BEACH TPA ANNUAL OBLIGATIONS REPORT

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MISCELLANEOUS -----

2023

ITEM NUMBER: 448999 1 PROJECT DESCRIPTION: EL RIO TRAIL FROM YAMATO ROAD TO GLADES ROAD DISTRICT:04 COUNTY: PALM BEACH

PROJECT LENGTH:

FUND CODE

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

5,000 TOTAL 448999 1 5,000 TOTAL 448999 1 5,000 TOTAL DIST: 04 5,526,183 TOTAL MISCELLANEOUS 5,526,183

GRAND TOTAL 81,613,728 DATE RUN: 10/05/2023 TIME RUN: 15.24.33

MBROBLTP

NON-SIS

TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0