

DISTRICT 4



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029



DETAIL REPORT - PALM BEACH COUNTY

AS OF **10/13/2023-8:38 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 4
PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029
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Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

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PALM BEACH COUNTY**Fixed Capital Outlay****444755-9 - WEST PALM BEACH OPERATIONS- GENERATOR/TRANSFER SWITCH REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO					\$275,000
Total for Project 444755-9						\$275,000

450056-1 - WPB OPERATIONS SATELLITE OFFICE SR7 - ROOF REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO		\$50,000			
Total for Project 450056-1			\$50,000			

451636-1 - WEST PALM BEACH OPERATIONS - FUEL TANK REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO		\$250,000			
Total for Project 451636-1			\$250,000			

451636-2 - WEST PALM BEACH OPERATIONS - HURRICANE WINDOWS & DOORS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO				\$350,000	
Total for Project 451636-2					\$350,000	

451636-3 - WEST PALM BEACH OPERATIONS - REMODEL CREW BATHROOM

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO		\$70,000			
Total for Project 451636-3			\$70,000			

454093-3 - TURNPIKE FHP TROOP K DISPATCH CENTER - HVAC CHILLER REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	PKYR	\$270,779				
Total for Project 454093-3		\$270,779				

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PALM BEACH COUNTY**Florida Rail Enterprise****417031-7 - SFECC CORRIDOR TRANSIT ALT, FOR PALM BEACH COUNTY**

Type of Work: RAIL CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DPTO	\$1,350,000				
Total for Project 417031-7		\$1,350,000				

451232-1 - SFRC DAX CABLE CP CORAL - BELVEDERE RD

Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO			\$2,770,200		
Total for Project 451232-1				\$2,770,200		

453774-1 - TRI-RAIL NORTHERN LAYOVER FACILITY PHASE 2 - RAIL YARD

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	TRIP					\$8,867,391
Total for Project 453774-1						\$8,867,391

453776-1 - ALLENDALE ST, CAROLINE STREET AND NW 22ND AVE

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	TRIP					\$573,705
Total for Project 453776-1						\$573,705

453839-1 - SFRC - BOYNTON PASSING SIDING - PD&E/PE/DESIGN

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	GMR					\$2,932,270
Total for Project 453839-1						\$2,932,270

453843-1 - SFRC OVERPASS FEASIBILITY STUDIES- W PALM

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	GMR			\$24,356		
Total for Project 453843-1				\$24,356		

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PALM BEACH COUNTY**Freight Logistics And Passenger Operations Program: Aviation****444024-1 - BELLE GLADE MUNICIPAL AIRPORT SELF-SERVICE FUELING STATION**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR			\$112,500		
Total for Project 444024-1				\$112,500		

444401-1 - PALM BEACH INTERNATIONAL AIRPORT- CONSTRUCT CARGO FACILITY

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO			\$7,500,000		
	LF			\$7,500,000		
Total for Project 444401-1				\$15,000,000		

448098-1 - X10 ENVIRONMENTAL & DESIGN OF T-HANGARS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$160,000			
Total for Project 448098-1			\$160,000			

448111-1 - PALM BEACH INTERNATIONAL AIRPORT CONT. HOLDING APRON AT TAXIWAY A & C

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$3,919,128				
	LF	\$3,919,128				
Total for Project 448111-1		\$7,838,256				

448112-1 - PALM BEACH INTERNATIONAL AIRPORT CONNECTOR @ TAXIWAY CHARLIE & MIKE

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$1,077,500				
	LF	\$1,077,500				
Total for Project 448112-1		\$2,155,000				

449607-1 - BOCA RATON AIRPORT RELOCATION OF ELECTRICAL VAULT & BEACON SITING

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$160,000				
	LF	\$40,000				
Total for Project 449607-1		\$200,000				

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PALM BEACH COUNTY**Freight Logistics And Passenger Operations Program: Aviation****451517-1 - BELLE ROAD DESIGN X10**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$120,000			
Total for Project 451517-1			\$120,000			

451534-1 - PALM BEACHCOUNTY GLADES AIRPORT - FENCE IMPROVEMENTS

Type of Work: AVIATION SECURITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$70,000				
	FAA	\$1,260,000				
	LF	\$70,000				
Total for Project 451534-1		\$1,400,000				

451540-1 - BELLE GLADE MUNICIPAL AIRPORT -

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$250,000				
Total for Project 451540-1		\$250,000				

451541-1 - BELLE GLADE MUNICIPAL AIRPORT - PERIMETER ROAD - CONSTRUCTION PHASE

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO			\$965,000		
Total for Project 451541-1				\$965,000		

451546-1 - PALM BEACH INTERNATIONAL AIRPORT CONCOURSE B/C SECURE CONNECTOR

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR	\$7,500,000				
	LF	\$7,500,000				
Total for Project 451546-1		\$15,000,000				

451550-1 - BELLE GLADE MUNICIPAL AIRPORT - ENVIRONMENTAL MITIGATION

Type of Work: AVIATION ENVIRONMENTAL PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$500,000	\$500,000		
Total for Project 451550-1			\$500,000	\$500,000		

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PALM BEACH COUNTY**Freight Logistics And Passenger Operations Program: Aviation****451562-1 - PALM BEACH COUNTY PARK AIRPORT - TAXIWAY B SURFACE TREATMENT**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$400,000			
	LF		\$100,000			
Total for Project 451562-1			\$500,000			

451564-1 - PALM BEACH INTERNATIONAL AIRPORT - FEATURE SIGNAGE & LANDSCAPING

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$1,000,000			
	LF		\$1,000,000			
Total for Project 451564-1			\$2,000,000			

451565-1 - PALM BEACH INTERNATIONAL AIRPORT - ROTATING BEACON REPLACEMENT

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$250,000			
	LF		\$250,000			
Total for Project 451565-1			\$500,000			

451566-1 - PALM BEACH COUNTY GLADES AIRPORT - TAXIWAY/TAXILANE SURFACE TREATMENT

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$320,000			
	LF		\$80,000			
Total for Project 451566-1			\$400,000			

451567-1 - PALM BEACH COUNTY PARK AIRPORT - RUNWAY 16-34 REHAB

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$2,800,000			
	LF		\$700,000			
Total for Project 451567-1			\$3,500,000			

451568-1 - BOCA RATON AIRPORT - ELECTRICAL VAULT AND AIRPORT BEACON

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$160,000			
	LF		\$40,000			
Total for Project 451568-1			\$200,000			

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PALM BEACH COUNTY**Freight Logistics And Passenger Operations Program: Aviation****451569-1 - BOCA RATON AIRPORT**

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$568,400			
	LF		\$142,100			
Total for Project 451569-1			\$710,500			

451591-1 - NORTH PALM BEACH COUNTY AIRPORT - APRON REHABILITATION - PHASE 1

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$1,000,000	\$982,000			
	LF	\$200,000	\$245,000			
Total for Project 451591-1		\$1,200,000	\$1,227,000			

451592-1 - BOCA RATON AIRPORT - AWOS REPLACEMENT - DESIGN

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR	\$13,230				
	DPTO	\$42,770				
	LF	\$14,000				
Total for Project 451592-1		\$70,000				

453353-1 - PALM BEACH INTERNATIONAL AIRPORT - RUNWAY 10L-28R REHAB CONSTRUCT

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$1,500,000	\$1,500,000			
	LF	\$1,500,000	\$1,500,000			
Total for Project 453353-1		\$3,000,000	\$3,000,000			

453354-1 - PALM BEACH COUNTY PARK - DESIGN AIRFIELD CRACK SEAL, SURFACE TREATMENT

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$100,000				
	LF	\$25,000				
Total for Project 453354-1		\$125,000				

453355-1 - PALM BEACH COUNTY PARK - DESIGN RUNWAY 16-34 REHAB

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$160,000				
	LF	\$40,000				
Total for Project 453355-1		\$200,000				

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PALM BEACH COUNTY**Freight Logistics And Passenger Operations Program: Aviation****453362-1 - BELLE GLADE MUNICIPAL AIRPORT - MASTER PLAN UPDATE**

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$370,000				
Total for Project 453362-1		\$370,000				

453363-1 - BOCA RATON AIRPORT - UNDERGROUND UTILITY MAPPING

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$292,000			
	LF		\$73,000			
Total for Project 453363-1			\$365,000			

453367-1 - PALM BEACH INTERNATIONAL AIRPORT - DESIGN PERIMETER ROAD & VEHICLE

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$150,000			
	LF		\$150,000			
Total for Project 453367-1			\$300,000			

453368-1 - BOCA RATON AIRPORT - RELOCATION OF ELECTRICAL VAULT & AIRPORT BEACON -

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO			\$2,280,000		
	LF			\$570,000		
Total for Project 453368-1				\$2,850,000		

453369-1 - BOCA RATON AIRPORT - AIRFIELD PAVEMENT REHABILITATION - DESIGN AND

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO			\$125,000		
	FAA			\$300,000		
	LF			\$125,000		
Total for Project 453369-1				\$550,000		

453370-1 - BOCA RATON AIRPORT - SECURITY FENCE AND GATE REPLACEMENT - DESIGN

Type of Work: AVIATION SECURITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO			\$40,000		
	LF			\$10,000		
Total for Project 453370-1				\$50,000		

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PALM BEACH COUNTY**Freight Logistics And Passenger Operations Program: Aviation****453374-1 - PALM BEACH COUNTY GLADES AIRPORT - AWOS INSTALLATION**

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO			\$200,000		
	LF			\$50,000		
Total for Project 453374-1				\$250,000		

453375-1 - PALM BEACH COUNTY PARK AIRPORT - DESIGN HELICOPTER PARKING SPOTS/APRON

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR			\$120,000		
	LF			\$30,000		
Total for Project 453375-1				\$150,000		

453376-1 - NORTH PALM BEACH COUNTY AIRPORT - APRON REHABILITATION - PH 2

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR			\$1,982,000		
	LF			\$495,500		
Total for Project 453376-1				\$2,477,500		

453377-1 - NORTH PALM BEACH COUNTY AIRPORT - DESIGN NE QUADRANT HANGAR

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR			\$160,000		
	LF			\$40,000		
Total for Project 453377-1				\$200,000		

453385-1 - PALM BEACH INTERNATIONAL AIRPORT - EMAS REPLACEMENT

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO			\$625,000		
	FAA			\$3,750,000		
	LF			\$625,000		
Total for Project 453385-1				\$5,000,000		

453386-1 - PALM BEACH INTERNATIONAL AIRPORT - CONSTRUCT PERIMETER ROAD & VEHICLE

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO			\$1,250,000		
	LF			\$1,250,000		
Total for Project 453386-1				\$2,500,000		

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PALM BEACH COUNTY **Freight Logistics And Passenger Operations Program: Intermodal**

449887-1 - 95 EXPRESS NORTH BUS PURCHASE

Type of Work: INTERMODAL HUB CAPACITY

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR	\$2,500,000				
Total for Project 449887-1		\$2,500,000				

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PALM BEACH COUNTY **Freight Logistics And Passenger Operations Program: Rail**

453389-1 - SR-704 OKEECHOBEE BLVD - MP SX970.34
Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	DDR		\$1,119,000			
Total for Project 453389-1			\$1,119,000			

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PALM BEACH COUNTY Freight Logistics And Passenger Operations Program: Seaport

422827-1 - PORT OF PALM BEACH PORT-WIDE SLIP REDEVELOPMENT
Type of Work: SEAPORT CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DIS	\$8,361,630				
	DPTO	\$1,213,370				
	LF	\$3,250,000				
	SIWR	\$175,000				
Total for Project 422827-1		\$13,000,000				

440705-1 - PORT OF PALM BEACH UPLAND CARGO IMPROVEMENTS
Type of Work: SEAPORT CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	GMR	\$2,077,136				
	LF	\$2,077,136				
Total for Project 440705-1		\$4,154,272				

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PALM BEACH COUNTY**Freight Logistics And Passenger Operations Program: Transit****235749-1 - MIAMI UZA - PALM BEACH COUNTY SECTION 5307 FORMULA FUNDS**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA	\$18,000,000	\$18,000,000	\$18,000,000	\$18,000,000	\$18,000,000
Total for Project 235749-1		\$18,000,000	\$18,000,000	\$18,000,000	\$18,000,000	\$18,000,000

407184-4 - PALM BEACH COUNTY SECTION 5311 OPERATING RURAL FUNDS

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DU	\$400,915	\$443,158	\$450,970	\$459,642	\$459,642
	LF	\$400,915	\$443,158	\$450,970	\$459,642	\$459,642
Total for Project 407184-4		\$801,830	\$886,316	\$901,940	\$919,284	\$919,284

407188-4 - PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR		\$5,809,933	\$6,799,128	\$3,718,429	\$3,718,429
	DPTO	\$6,563,725	\$950,704	\$98,052	\$3,385,667	\$3,385,667
	LF	\$6,563,725	\$6,760,637	\$6,897,180	\$7,104,096	\$7,104,096
Total for Project 407188-4		\$13,127,450	\$13,521,274	\$13,794,360	\$14,208,192	\$14,208,192

434495-1 - MIAMI UZA - PB COUNTY SECT 5339 CAPITAL FOR BUS AND BUS FACILITIES

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
Total for Project 434495-1		\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000

441758-4 - SR-704/OKEECHOBEE BLVD FROM SR-7 TO SR-5/US-1/SOUTH DIXIE HWY

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTAT	\$900,000				\$5,000,000
	SU	\$900,000				\$5,000,000
Total for Project 441758-4		\$1,800,000				\$10,000,000

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PALM BEACH COUNTY**Freight Logistics And Passenger Operations Program: Transit****448103-1 - SFRTA ROLLING STOCK SEFTC TRIP**

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	SU	\$2,500,000	\$2,500,000	\$2,500,000		
	TRIP	\$65,265	\$3,186,575	\$2,100,000		
	TRWR	\$1,748,160	\$400,000			
Total for Project 448103-1		\$4,313,425	\$6,086,575	\$4,600,000		

450784-2 - SW 18TH AT FEC RAILROAD

Type of Work: TRANSIT IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTAT		\$1,155,000			
	TALU		\$1,155,000			
Total for Project 450784-2			\$2,310,000			

450797-1 - PALM TRAN BUS STOP IMPROVEMENTS VARIOUS LOCATIONS

Type of Work: PUBLIC TRANSPORTATION SHELTER

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA					\$5,000,000
	SU					\$5,000,000
Total for Project 450797-1						\$10,000,000

450798-1 - PALM BEACH COUNTY ELECTRIC BUSES AND CHARGING STATIONS

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA					\$5,000,000
	SU					\$5,000,000
Total for Project 450798-1						\$10,000,000

453185-1 - PSL EXPRESS COACH OPERATING

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DPTO	\$500,000	\$500,000			
Total for Project 453185-1		\$500,000	\$500,000			

453192-1 - TRANSIT CORRIDOR PSL EXPRESS COACH BUSES FOR PILOT

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$600,000	\$600,000			
Total for Project 453192-1		\$600,000	\$600,000			

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PALM BEACH COUNTY

Freight Logistics And Passenger Operations Program: Transit

454041-1 - SERVICE DEVELOPMENT, SFRTA LCD MONITORS FOR PALM BEACH STATIONS
Type of Work: TRANSIT IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$425,000				
	LF	\$425,000				
Total for Project 454041-1		\$850,000				

454042-1 - SERVICE DEVELOPMENT PALM TRAN MOBILITY ON DEMAND PILOT
Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DPTO	\$420,450				
	LF	\$420,450				
Total for Project 454042-1		\$840,900				

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PALM BEACH COUNTY**Highways****229658-4 - SR-806/ATLANTIC AVE FROM WEST OF SR-7/US-441 TO EAST OF LYONS ROAD**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DDR	\$25,027				\$123,764
	SU		\$1,080,412	\$142,428		
Construction	CM	\$69,181				
Total for Project 229658-4		\$94,208	\$1,080,412	\$142,428		\$123,764

229664-3 - SR-7 FROM 60TH STREET TO NORTH LAKE BLVD.

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DDR		\$100,000			
Total for Project 229664-3			\$100,000			

229664-5 - SR-7 FROM NORTH OF THE M-CANAL TO THE EAST ENTRANCE OF IBIS

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH					\$57,380
	DS					\$199,584
Total for Project 229664-5						\$256,964

229664-6 - SR-7 FROM 60TH STREET TO NORTH LAKE BLVD

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	DDR				\$24,420	
Construction	CARB					\$3,911,246
	CM					\$2,501,984
	DDR					\$37,744,673
	DS					\$21,130,453
	SA					\$18,852,672
	SU					\$1,000,000
Environmental	SU					\$472,549
Total for Project 229664-6					\$24,420	\$85,613,577

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PALM BEACH COUNTY**Highways****229664-7 - SR-7 FROM SR-704/OKEECHOBEE BLVD TO 60TH STREET**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	SA			\$3,000		
Construction	ACPR				\$10,358,598	
	CARU				\$2,540,804	
	DIH				\$166,883	
	SA				\$2,268,766	\$1,398,000
	SU				\$21,145,129	
Total for Project 229664-7				\$3,000	\$36,480,180	\$1,398,000

231924-5 - PALM BEACH COUNTY ROAD RANGER SERVICE PATROL

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR			\$406,760	\$2,300,000	
	DSPC	\$1,748,953	\$3,250,842	\$2,377,240		
	TOBD	\$700,000		\$216,000	\$222,000	
Total for Project 231924-5		\$2,448,953	\$3,250,842	\$3,000,000	\$2,522,000	

231924-6 - PALM BEACH COUNTY ROAD RANGER SERVICE PATROL

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DSPC				\$1,115,531	\$2,288,478
Total for Project 231924-6					\$1,115,531	\$2,288,478

231932-1 - SR-9/I-95 @ GATEWAY BLVD. INTERCHANGE

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	BNIR	\$317,006	\$1,954,442			
Railroad & Utilities	ACNP	\$300,000				
	DI		\$9,930,000			
Construction	ACNP			\$1,225,463	\$167,984	
	DI			\$58,955,295		
	SIWR			\$2,525,604		
	STED			\$52,655,409		
Contract Incentives	DI				\$1,400,000	
Total for Project 231932-1		\$617,006	\$11,884,442	\$115,361,771	\$1,567,984	

413252-2 - I-95 FROM INDIANTOWN ROAD TO MARTIN/PALM BEACH COUNTY LINE

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	ACNP	\$725,000				
Total for Project 413252-2		\$725,000				

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PALM BEACH COUNTY**Highways****413257-1 - SR-9/I-95 @ HYPOLUXO ROAD**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	ACNP	\$633,000				
	BNIR		\$2,323,813			
Total for Project 413257-1		\$633,000	\$2,323,813			

413258-1 - SR-9/I-95 @ LANTANA ROAD

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	ACNP	\$4,704,073				
	BNIR		\$1,755,821			
	DIH	\$35,000				
Railroad & Utilities Construction	ACNP		\$600,000			
	ACNP			\$53,397,270		
	DI			\$6,877,925		
	SA			\$403,627		
Total for Project 413258-1		\$4,739,073	\$2,355,821	\$60,678,822		

413260-1 - SR-9/I-95 @ PALM BEACH LAKES BLVD

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DI		\$50,000	\$16,571,628		
	DIH			\$44,749	\$46,181	
Total for Project 413260-1			\$50,000	\$16,616,377	\$46,181	

413265-1 - SR-9/I-95 @ PGA BOULEVARD/CENTRAL BOULEVARD

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	ACNP	\$33,000				
	BNIR		\$2,759,213			
	DI			\$609,713		
Total for Project 413265-1		\$33,000	\$2,759,213	\$609,713		

416258-4 - PALM BEACH COUNTY ITS FACILITY OPERATE AND MAINTAIN JPA

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Total for Project 416258-4		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000

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PALM BEACH COUNTY**Highways****419251-1 - SR-710/BEELINE HWY FROM NORTHLAKE BLVD TO SR-708/BUE HERON BLVD**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNP	\$388,700				
Total for Project 419251-1		\$388,700				

424933-3 - I-95 EXPRESS TOLL OPERATIONS PALM BEACH COUNTY

Type of Work: TOLL COLLECTION

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	TOBD	\$840,255	\$867,258	\$895,635	\$924,230	\$953,280
Total for Project 424933-3		\$840,255	\$867,258	\$895,635	\$924,230	\$953,280

425960-8 - PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$1,174,930				
	DIH	\$113,190				
Total for Project 425960-8		\$1,288,120				

425960-9 - PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR			\$1,500,000		
	DIH			\$180,345		
	DS			\$245,925		
Total for Project 425960-9				\$1,926,270		

427802-3 - PALM BEACH COUNTY SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYSTEM

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR			\$472,522		
	DITS	\$2,993,615	\$3,173,232	\$2,891,104		
Total for Project 427802-3		\$2,993,615	\$3,173,232	\$3,363,626		

427802-6 - CITY OF BOCA RATON SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$134,092	\$138,385	\$164,071		
	DITS	\$162,339	\$175,862	\$168,999		
Total for Project 427802-6		\$296,431	\$314,247	\$333,070		

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PALM BEACH COUNTY Highways

428400-2 - SR-5/US-1 FEDERAL HIGHWAY FROM CR-A1A TO BEACH ROAD

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Contract Incentives	DDR	\$5,000,000				
	SA		\$1,000,000			
Total for Project 428400-2		\$5,000,000	\$1,000,000			

429250-6 - PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$992,160			
	DIH		\$93,280			
Total for Project 429250-6			\$1,085,440			

429250-7 - PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR				\$1,302,840	
	DIH				\$56,400	
Total for Project 429250-7					\$1,359,240	

435384-1 - SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	ACNP			\$915,565		
	DS	\$77,361				
Total for Project 435384-1		\$77,361		\$915,565		

435516-1 - SR-9/I-95 @ SR-80/SOUTHERN BLVD. INTERCHG. ULTIM. IMPRVMT.

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACNP		\$8,992,794			
Total for Project 435516-1			\$8,992,794			

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PALM BEACH COUNTY**Highways****435803-1 - SR-9/I-95 @ NORTHLAKE BOULEVARD INTERCHANGE**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	ACNP		\$310,541			
	BNIR		\$2,571,693			
Railroad & Utilities	DI	\$500,000				
Construction	ACNP		\$36,229,733			
	DI		\$13,812,404			
	DIH		\$216,767	\$223,515		
	STED		\$10,600,000			
Total for Project 435803-1		\$500,000	\$63,741,138	\$223,515		

435804-1 - SR-9/I-95 @ SR-804/BOYNTON BEACH BLVD INTERCHANGE

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	BNIR	\$3,091,283	\$116,000			
Construction	ACNP	\$26,863,700	\$225,314			
	DIH	\$139,670				
	STED	\$24,696,000				
Total for Project 435804-1		\$54,790,653	\$341,314			

436340-4 - PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$1,845,250			
	DIH		\$179,850			
Total for Project 436340-4			\$2,025,100			

436340-5 - PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR				\$2,192,069	
	DIH				\$98,515	
Total for Project 436340-5					\$2,290,584	

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PALM BEACH COUNTY**Highways****436519-1 - SR-9/I-95 FROM S OF 45TH STREET TO N OF 45TH ST**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	ACNP	\$5,571,167	\$414,000			
	BNIR	\$1,167,560				
Railroad & Utilities	ACFP	\$1,115,000				
Construction	ACFP		\$11,188,561			
	ACNP		\$9,208,169	\$67,618		
Contract Incentives	DI			\$200,000		
Total for Project 436519-1		\$7,853,727	\$20,810,730	\$267,618		

436963-1 - SR-9/I-95 @ 6TH AVENUE SOUTH

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2025	2026	2027	2028	2029
Contract Incentives	ACNP		\$360,000			
Total for Project 436963-1			\$360,000			

437279-1 - SR-9/I-95 FROM SOUTH OF WOOLBRIGHT ROAD TO NORTH OF WOOLBRIGHT ROAD

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACNP			\$83,594	\$83,594	
Right of Way	BNIR	\$2,022,000	\$2,756			
Railroad & Utilities	ACNP		\$200,000			
Construction	ACNP			\$24,344,907	\$53,826	
	DI			\$6,558,000		
Total for Project 437279-1		\$2,022,000	\$202,756	\$30,986,501	\$137,420	

437868-1 - SR-80/SOUTHERN BLVD. RAMPS AND SR-7/US-441

Type of Work: ADD TURN LANE(S)

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	ACNP	\$199,000				
Construction	ACNP		\$9,359,445	\$18,016		
Total for Project 437868-1		\$199,000	\$9,359,445	\$18,016		

438386-2 - SR-5/US-1 FROM 59TH ST TO SR-850/NORTHLAKE BLVD

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	DDR	\$20,000				
Construction	CARU	\$2,700,366				
	DDR	\$6,783,398				
	DIH				\$60,136	
Total for Project 438386-2		\$9,563,900				

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PALM BEACH COUNTY**Highways****438386-4 - SR-5/US-1 FROM PALMETTO PARK RD TO SR-850/NORTHLAKE BLVD**

Type of Work: PUBLIC TRANSPORTATION SHELTER

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SA		\$843,933			
	SU		\$2,536,301	\$25,296		
	TRIP		\$1,538,345			
	TRWR		\$973,597			
Total for Project 438386-4			\$5,892,176	\$25,296		

438386-5 - SR-5/US-1 FROM CAMINO REAL TO NE 8TH STREET/MIZNER BLVD

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACPR		\$583,000			
	CARB		\$1,882,701			
	SU		\$4,676,810			
Total for Project 438386-5			\$7,142,511			

439758-1 - SR-9/I-95 NORTHBOUND OFF-RAMP AT INDIANTOWN ROAD

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Contract Incentives	DDR	\$120,000				
Total for Project 439758-1		\$120,000				

440575-4 - SR-806/ATLANTIC AVE FROM FLORIDA'S TURNPIKE TO CUMBERLAND DR

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	CARU		\$2,700,000	\$2,000,000		
	DDR		\$2,001,817		\$414,000	
	DIH		\$468,000			
	SU	\$1,231,560	\$1,582,409			
Construction	DDR					\$32,212,901
	DIH					\$152,997
	SU					\$4,285,314
Total for Project 440575-4		\$1,231,560	\$6,752,226	\$2,000,000	\$414,000	\$36,651,212

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PALM BEACH COUNTY**Highways****440575-5 - SR-806/ATLANTIC AVE FROM CUMBERLAND DR TO JOG RD**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$94,130				
Right of Way	CARU			\$500,000		
	DDR	\$1,385,240	\$7,101,500			
	DIH	\$342,000				
	SU	\$601,500	\$732,453	\$2,000,000		
Railroad & Utilities	DDR				\$50,000	
Construction	DDR					\$25,704,451
	DIH					\$146,217
Total for Project 440575-5		\$2,422,870	\$7,833,953	\$2,500,000	\$50,000	\$25,850,668

441586-1 - BRANT BRIDGE CONNECTOR

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSU	\$61,709				
	LF	\$797,103				
	SU	\$1,676,256				
Total for Project 441586-1		\$2,535,068				

441756-2 - SR-80 FROM SR-15 TO CR-880 - PHASE 2

Type of Work: LIGHTING

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	SU		\$7,731,674			
Total for Project 441756-2			\$7,731,674			

442891-1 - SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	ACBR	\$1,838,062				
Contract Incentives	ACBR	\$300,000				
Total for Project 442891-1		\$2,138,062				

443867-2 - SR-811/ALT A1A OVER LOXAHATCHEE RIVER BRIDGE 930339

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	BRRP		\$1,365,450			
	DIH		\$48,620			
Total for Project 443867-2			\$1,414,070			

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PALM BEACH COUNTY**Highways****444202-1 - SR-9/I-95 FROM SOUTH OF LINTON BLVD/CR-782 TO 6TH AVE SOUTH**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DS	\$500,000	\$1,000,000			
Total for Project 444202-1		\$500,000	\$1,000,000			

444202-2 - SR-9/I-95 FROM 6TH AVE SOUTH TO NORTH OF SR-704/OKEECHOBEE BLVD

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DI	\$531,310				
Total for Project 444202-2		\$531,310				

444335-1 - SR-9/I-95 @ LANTANA ROAD

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH			\$30,004		
	DS			\$187,520		
Total for Project 444335-1				\$217,524		

444340-1 - SR-9/I-95 @ 6TH AVENUE SOUTH

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR				\$947,954	
	DIH				\$33,334	
Total for Project 444340-1					\$981,288	

445628-1 - SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- PALM BEACH COUNTY

Type of Work: LIGHTING

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	ACSS	\$114,442				
Construction	ACSS	\$787,002				
Total for Project 445628-1		\$901,444				

445882-1 - SR-7/US-441 AT LAKE WORTH ROAD

Type of Work: ADD RIGHT TURN LANE(S)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACPR		\$116,433			
	DDR		\$3,321,822			
	DIH		\$96,232			
Total for Project 445882-1			\$3,534,487			

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PALM BEACH COUNTY**Highways****446082-1 - GREENVIEW SHORES FROM BINKS FOREST DRIVE TO WELLINGTON TRACE**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSU	\$971,269				
	LF	\$239,851				
	SU	\$42,000				
Total for Project 446082-1		\$1,253,120				

446086-1 - CRESTHAVEN BLVD FROM JOG ROAD TO SOUTH MILITARY TRAIL/SR-809

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARU	\$77,091				
	LF	\$666,001				
	SU	\$3,854,459				
Total for Project 446086-1		\$4,597,551				

446090-1 - 25TH STREET FROM NORTH AUSTRALIAN AVENUE TO BROADWAY AVENUE

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSU	\$67,022				
	LF	\$2,438,809				
	SU	\$4,526,678				
Total for Project 446090-1		\$7,032,509				

446152-1 - SR-9/I-95 AT SR-804/BOYNTON BEACH BLVD

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR				\$95,000	
	DIH				\$15,000	
Construction	DDR					\$1,653,965
	DIH					\$69,484
Total for Project 446152-1					\$110,000	\$1,723,449

446175-1 - SR-A1A FROM N OF EMERALD BCH WAY TO SOUTH OF SR-704/ROYAL PALM WAY

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$3,166,269				
	DIH	\$55,661				
	DS	\$3,919,900				
	LF	\$458,820				
Total for Project 446175-1		\$7,600,650				

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PALM BEACH COUNTY**Highways****446179-1 - SR-704/OKEECHOBEE BLVD&LAKEVIEW AVE FR E.TAMARIND AV TO W S.FLAGLER DR**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	LF	\$2,000,000				
Construction	ACNR	\$3,693,414				
	DDR	\$409,822				
	DIH	\$60,898				
	DS	\$1,785,205				
	LF	\$7,779,240				
Total for Project 446179-1		\$15,728,579				

446373-1 - SR-882/FOREST HILL BLVD FR E OF LAKE CLARKE DRIVE TO US-1/DIXIE HWY

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	DDR		\$200,000			
Construction	ACNR			\$3,783,814		
	DDR			\$384,152		
	DIH			\$113,823		
Total for Project 446373-1			\$200,000	\$4,281,789		

447001-1 - INTERSECTION LIGHTING RETROFIT IMPROVEMENT

Type of Work: LIGHTING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS	\$8,232				
Total for Project 447001-1		\$8,232				

447545-1 - SR-704/OKEECHOBEE BLVD FROM EAST OF MILITARY TRAIL TO I-95

Type of Work: LIGHTING

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	ACSS	\$298,791				
Construction	ACSS		\$577,329			
Total for Project 447545-1		\$298,791	\$577,329			

447547-1 - SR-882/FOREST HILL BOULEVARD AT I-95 INTERCHANGE

Type of Work: SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	ACSS		\$330,000			
Construction	ACSS			\$2,996,333		
	SA			\$3,655,153		
Total for Project 447547-1			\$330,000	\$6,651,486		

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PALM BEACH COUNTY**Highways****447549-1 - SR-882/FOREST HILL BOULEVARD FROM OLIVE TREE BOULEVARD TO JOG ROAD**

Type of Work: LIGHTING

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	ACSS	\$424,230				
Construction	ACSS		\$1,358,053			
Total for Project 447549-1		\$424,230	\$1,358,053			

447551-1 - I-95 FROM 12TH AVENUE S TO 10TH AVENUE N

Type of Work: LIGHTING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS		\$477,551			
Total for Project 447551-1			\$477,551			

447553-1 - SR-805/DIXIE HIGHWAY FROM NORTH OF LUCERNE AVENUE TO WPB CANAL

Type of Work: LIGHTING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS		\$3,181,101			
Total for Project 447553-1			\$3,181,101			

447573-1 - SR-804/BOYNTON BEACH BLVD FROM EAST OF SR-9/I-95 TO SR-5/US-1

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$136,517				
	DIH	\$19,624	\$19,624			
Construction	DDR			\$495,945		
	DIH			\$31,196		
Total for Project 447573-1		\$156,141	\$19,624	\$527,141		

447657-1 - SR-794/YAMATO RD FROM EAST OF SR-9/I-95 TO S R-5/US-1/FEDERAL HWY

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$2,947,360				
	DIH	\$94,614				
	LF	\$103,273				
Total for Project 447657-1		\$3,145,247				

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PALM BEACH COUNTY**Highways****447658-1 - SR-5/US-1 FROM BAILEY ST TO SOUTH OF EVE ST**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$3,726,596				
	DIH	\$94,593				
	LF	\$27,278				
Total for Project 447658-1		\$3,848,467				

447660-1 - SR-5/FEDERAL HWY FROM 6TH AVE N TO ARLINGTON ROAD

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$2,412,310				
	DIH	\$68,452				
Total for Project 447660-1		\$2,480,762				

447661-1 - SR A1A FROM SE 31ST TO SOUTH OF GRAND CT

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARB				\$576,019	
	DDR				\$6,564,039	
	DIH				\$87,994	
	DS				\$1,155,466	
	SA				\$10,701	
Total for Project 447661-1					\$8,394,219	

447662-1 - A1A FROM LINTON BLVD TO E ATLANTIC AVE

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$2,457,277				
	DIH	\$73,984				
	LF	\$14,982				
Total for Project 447662-1		\$2,546,243				

447663-1 - A1A FROM SOUTH OF LAKE AVE TO N OF IBIS WAY

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$4,712,392				
	DIH	\$55,354				
	LF	\$69,116				
Total for Project 447663-1		\$4,836,862				

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PALM BEACH COUNTY**Highways****447664-1 - SR-15/E MAIN ST FROM S LAKE AVE TO SR-700/CONNORS HWY**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNR	\$4,912,598				
	DDR	\$732,594				
	DIH	\$63,880				
	SA	\$312,617				
Total for Project 447664-1		\$6,021,689				

447665-1 - SR-804/BOYNTON BEACH BLVD FROM SR-7/US-441 TO LYONS ROAD

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$3,116,601				
	DIH	\$84,981				
Total for Project 447665-1		\$3,201,582				

447667-1 - SR-804/BOYNTON BEACH BLVD FROM N CONGRESS AVE TO NW 8TH ST

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$1,406,389				
	DIH	\$60,371				
Total for Project 447667-1		\$1,466,760				

447669-1 - SR-804/E OCEAN AVE FROM SR-5/US-1 TO A1A

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNR	\$332,508				
	DDR	\$572,566				
	DIH	\$27,846				
	LF	\$57,876				
Total for Project 447669-1		\$990,796				

447670-1 - SR-7/US-441 FROM NORTH OF GLADES ROAD TO NORTH OF BRIDGE BROOK DRIVE

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$5,226,615				
	DIH	\$120,893	\$28,687			
	DS	\$4,835,464				
	SA	\$1,096,521				
Total for Project 447670-1		\$11,279,493	\$28,687			

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PALM BEACH COUNTY**Highways****447671-1 - SR-704/OKEECHOBEE BLVD FROM RED TRAIL TO WEST OF AUSTRALIAN AVE**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS	\$642,770				
	DDR	\$2,402,680				
	DIH	\$76,932				
Total for Project 447671-1		\$3,122,382				

447944-1 - SIGNAL UPGRADES @ VARIOUS LOCATIONS

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU		\$165,689			
Total for Project 447944-1			\$165,689			

447945-1 - SR-715/HATCHER RD TO PAUL RADIN PARK & AIRPORT RD TO SW 14TH ST

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	CARB		\$344,539			
	DIH		\$33,886			
Construction	CARU					\$1,595,914
	DIH					\$55,344
Total for Project 447945-1			\$378,425			\$1,651,258

448064-1 - SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU		\$479,035			
Total for Project 448064-1			\$479,035			

448073-1 - SIGNAL UPGRADES-VARIOUS LOCATIONS IN NORTHERN PALM BEACH

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$265,561			
	DIH		\$21,245	\$21,245		
Total for Project 448073-1			\$286,806	\$21,245		

448107-1 - SIGNAL IMPROVEMENTS - VARIOUS LOCATIONS

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU		\$636,670			
Total for Project 448107-1			\$636,670			

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PALM BEACH COUNTY**Highways****448135-1 - SR-5/US-1 VARIOUS LOCATIONS**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU		\$353,665			
Total for Project 448135-1			\$353,665			

448136-1 - FDOT/SFWMD US 27 EVERGLADES AGRIC AREA(EAA) RESERV IN-OUTFLOW CANALBR

Type of Work: NEW BRIDGE - NO ADDED CAPACITY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LF	\$21,719,059	\$86,267			
Total for Project 448136-1		\$21,719,059	\$86,267			

448264-1 - SR-5/US-1 AT SPANISH RIVER BLVD

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$258,516			
	DIH		\$20,681	\$20,681		
Total for Project 448264-1			\$279,197	\$20,681		

448299-1 - GREENBRIER BLVD FROM AERO CLUB DR TO GREENVIEW SHORES BLVD

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LF	\$1,035,222				
	SU	\$1,385,588				
Total for Project 448299-1		\$2,420,810				

448305-1 - VILLAGE OF ROYAL PALM BEACH VARIOUS LOCATIONS

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LF		\$113,932			
	SU		\$551,853			
Total for Project 448305-1			\$665,785			

448306-1 - C-2 CANAL FROM GREENVIEW SHORES BLVD TO BENT CREEK ROAD

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LF		\$96,170			
	SU		\$453,123			
Total for Project 448306-1			\$549,293			

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PALM BEACH COUNTY**Highways****448354-1 - CITY OF LAKE WORTH BEACH VARIOUS LOCATIONS**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU	\$5,000				
Construction	LF			\$3,232,504		
	SU			\$4,651,395		
Total for Project 448354-1		\$5,000		\$7,883,899		

448415-1 - SR-5/US-1 FROM BELVEDERE ROAD TO SR-704/LAKEVIEW AVE

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$3,166,228			
	DIH		\$98,633			
Total for Project 448415-1			\$3,264,861			

448417-1 - SR-A1A/OCEAN BLVD FROM N OF IBIS WAY TO N. OF EMERALD BEACH WAY

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNR		\$2,433,479			
	DDR		\$480,882			
	DIH		\$131,491			
Total for Project 448417-1			\$3,045,852			

448435-1 - SR-811 FROM SOUTH OF RCA BOULEVARD TO NORTH OF DONALD ROSS ROAD

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNR		\$1,802,000			
	ACPR		\$29,321			
	DDR		\$10,604,613			
	DIH		\$36,522	\$70,022		
Total for Project 448435-1			\$12,472,456	\$70,022		

448436-1 - SR-802/LAKE WORTH RD FROM W OF CYPRESS EDGE DR TO W OF CYPRESS ISLESWY

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$2,992,611			
	DIH		\$101,720			
Total for Project 448436-1			\$3,094,331			

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PALM BEACH COUNTY**Highways****448437-1 - SR-804/BOYNTON BCH BLVD FROM ORCHID GROVE TRAIL TO W OF PALM ISLES DR**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$2,401,321			
	DIH		\$47,100	\$36,672		
Total for Project 448437-1			\$2,448,421	\$36,672		

448438-1 - SR-7/US-441 FR S OF SR-804/BOYNTON BCH BLVD TO S SR-802/LAKE WORTH RD

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$150,000				
Construction	ACNR			\$8,879,591		
	DDR			\$6,557,747		
	DIH			\$137,666		
	SA			\$2,673,918		
Total for Project 448438-1		\$150,000		\$18,248,922		

448439-1 - SR-710/BEE LINE HWY FROM W OF PARK COMMERCE BLVD TO E OF AVIATION BLVD

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNP				\$55,308,183	
	ACNR				\$9,691,987	
	DDR				\$5,455,756	
	SA				\$1,004,559	
Total for Project 448439-1					\$71,460,485	

449002-1 - MULTI-USE PATHWAY - GRAPEVIEW BOULEVARD & KEY LIME BLVD

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LF	\$663,220				
	TALT	\$423,864				
	TALU	\$571,120				
Total for Project 449002-1		\$1,658,204				

449005-1 - BURNS ROAD FROM NORTH MILITARY TRAIL TO ALERNATE A1A

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LF	\$510,168				
	TALT	\$853,261				
	TALU	\$36,345				
Total for Project 449005-1		\$1,399,774				

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PALM BEACH COUNTY**Highways****449254-1 - SR-9/I-95 AT WOOLBRIGHT RD INTERCHANGE**

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$225,000			
	DIH		\$42,500			
Construction	DDR				\$1,414,200	
	DIH				\$60,347	
Total for Project 449254-1			\$267,500		\$1,474,547	

449255-1 - SR-9/I-95 AT DONALD ROSS INTERCHANGE

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$1,828,399				
	DIH	\$45,776				
Total for Project 449255-1		\$1,874,175				

449256-1 - SR A1A AT BOYNTON INLET

Type of Work: BRIDGE - PAINTING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	BRRP		\$823,867			
	DIH		\$32,987			
Total for Project 449256-1			\$856,854			

449279-1 - SR-704/OKEECHOBEE BLVD FR RIVERWALK BLVD TO N JOG ROAD

Type of Work: LIGHTING

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	ACSS		\$216,920			
Total for Project 449279-1			\$216,920			

449280-1 - I-95 RAMP IMPROVEMENTS @ SR-704/OKEECHOBEE BLVD; SR-786 AND SR-706

Type of Work: SKID HAZARD OVERLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS		\$2,259,689			
	SA		\$91,446			
Total for Project 449280-1			\$2,351,135			

449283-1 - SR-806/ATLANTIC AVE AT HOMEWOOD BLVD,SR-704 @ HAVERHILL RD

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS	\$3,311,660				
	SA	\$396,727				
Total for Project 449283-1		\$3,708,387				

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PALM BEACH COUNTY**Highways****449318-1 - I-95 BRIDGE VIADUCT FROM 6TH AVE S TO LAKE WORTH RD**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	BRRP	\$4,543,303				
	DIH	\$78,617				
Total for Project 449318-1		\$4,621,920				

449347-1 - SR-807/CONGRESS AVENUE AT 10TH AVENUE NORTH

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	ACSS	\$361,100	\$158,693	\$71,000		
Construction	ACSS				\$2,017,824	
	SA				\$60,276	
Total for Project 449347-1		\$361,100	\$158,693	\$71,000	\$2,078,100	

449510-1 - LYONS ROAD FROM ATLANTIC AVENUE TO FLAVOR PICT ROAD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CIGP	\$3,558,324				
	LF	\$3,558,324				
Total for Project 449510-1		\$7,116,648				

449553-1 - SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU			\$495,305		
Environmental	DDR			\$30,000		
Total for Project 449553-1				\$525,305		

449810-1 - SR-802/LAKE WORTH RD FR EVERETT COURT TO EAST OF ERIE STREET

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	DDR		\$100,000			
Construction	DDR			\$2,738,310		
	DIH			\$95,582		
Total for Project 449810-1			\$100,000	\$2,833,892		

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PALM BEACH COUNTY**Highways****449814-1 - SR-704/ROYAL PALM WAY FROM 4 ARTS PLAZA TO S COUNTY ROAD**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR			\$2,070,540		
	DIH			\$104,885		
Total for Project 449814-1				\$2,175,425		

449830-1 - SR-5/N FEDERAL HWY FROM YAMATO ROAD TO N OF BARLEY STREET

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$716,824				
	DIH	\$43,521				
Construction	DDR				\$6,670,766	
	DIH				\$86,634	
Total for Project 449830-1		\$760,345			\$6,757,400	

449832-1 - SR-5/S FEDERAL HWY FROM SR-5/US-1/N DIXIE HWY TO 10TH AVENUE S

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR			\$905,135		
	DIH			\$55,518		
	SA			\$880,723		
Total for Project 449832-1				\$1,841,376		

449834-1 - SR-717/E CANAL STREET FROM SR-80 TO SE AVE E

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH			\$26,436		
Construction	DDR			\$4,440,875		
	DIH			\$135,974		
	SA			\$394,396		
Total for Project 449834-1				\$4,997,681		

449835-1 - SR-25/US-27 FROM MP 12.9 TO MP 16

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNR			\$1,003,560		
	DDR			\$11,748,627		
	DIH			\$51,737		
Total for Project 449835-1				\$12,803,924		

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PALM BEACH COUNTY**Highways****449847-1 - PROSPERITY FARMS FR 800 FT N OF LAKE BLVD TO DONALD ROSS RD**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARU		\$96,058			
	LF		\$960,179			
	SU		\$1,391,019	\$3,527,980		
Total for Project 449847-1			\$2,447,256	\$3,527,980		

449875-1 - SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU			\$325,117		
Environmental	DDR			\$30,000		
Total for Project 449875-1				\$355,117		

449877-1 - SR-882/FOREST HILL BLVD FR W OF JOG TO MILITARY TRAIL

Type of Work: LIGHTING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU		\$670,061			
Environmental	DDR			\$30,000		
Total for Project 449877-1			\$670,061	\$30,000		

449879-1 - SR-807/CONGRESS AVE FR SR-802/LAKEWORTH RD TO SR-882/FOREST HILL BLVD

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU		\$433,923			
Environmental	DDR			\$30,000		
Total for Project 449879-1			\$433,923	\$30,000		

449935-1 - SR-706/INDIANTOWN ROAD- WEST OF ISLAND WAY TO EAST OF PALM ROAD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR				\$500,000	\$500,000
	DIH				\$10,000	
Total for Project 449935-1					\$510,000	\$500,000

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PALM BEACH COUNTY**Highways****450587-3 - SR-706/E. INDIANTOWN RD. BRIDGES # 930453 & 930454**

Type of Work: BRIDGE REHABILITATION

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	BRRP	\$1,134,973				
	DIH	\$132,857				
Construction	BRRP				\$11,138,554	
	DIH				\$124,885	
Total for Project 450587-3		\$1,267,830			\$11,263,439	

450677-1 - SR5/US1 FROM N OF SILVER BEACH ROAD TO S OF PALMETTO DRIVE

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$1,500				
	DS	\$168,450				
Construction	DDR			\$409,875		
	DIH			\$16,395		
	DS			\$65,580		
Total for Project 450677-1		\$169,950		\$491,850		

450679-1 - I-95/SR-9 & SR-704/OKEECHOBEE BLVD

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$7,500				
	DS	\$270,000				
Construction	DDR			\$1,639,500		
	DIH			\$65,580		
	DS			\$262,320		
Total for Project 450679-1		\$277,500		\$1,967,400		

450684-1 - SR-A1A/ OCEAN BLVD BRIDGE# 930060 OVER BOCA INLET

Type of Work: BRIDGE REHABILITATION

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	BRRP	\$1,104,045				
	DIH	\$42,184	\$42,184			
Construction	BRRP				\$8,104,373	
	DIH				\$111,961	
Total for Project 450684-1		\$1,146,229	\$42,184		\$8,216,334	

450784-1 - SW 18TH STREET FROM MILITARY TRAIL TO ADDISON AVE

Type of Work: RAILROAD CROSSING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	TALU		\$410,326			
Total for Project 450784-1			\$410,326			

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PALM BEACH COUNTY**Highways****450787-1 - INDIAN TRAIL IMPROVEMENT DISTRICT-VARIOUS LOCATIONS**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LF		\$313,863			
	TALT		\$42,732			
	TALU		\$943,876			
Total for Project 450787-1			\$1,300,471			

450793-1 - BARWICK RD FROM LAKE IDA TO SABAL N LAKE SABAL ROAD

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU	\$5,000				
Construction	LF			\$428,454		
	SU			\$1,662,263		
Total for Project 450793-1		\$5,000		\$2,090,717		

450795-1 - INDIAN TRAIL IMPROVEMENT DISTRICT VARIOUS LOCATIONS

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU	\$5,000				
Construction	LF			\$85,182		
	SU			\$441,299		
Total for Project 450795-1		\$5,000		\$526,481		

450800-1 - GARDENS PARKWAY FROM ALT A1A TO PROSPERITY FARMS RD

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU	\$5,000				
Construction	LF			\$1,092,685		
	SU			\$3,527,621		
Total for Project 450800-1		\$5,000		\$4,620,306		

450824-1 - VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LF		\$140,569			
	TALT		\$25,302			
	TALU		\$707,847			
Total for Project 450824-1			\$873,718			

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PALM BEACH COUNTY**Highways****450829-1 - FAIRCHILD AVENUE FRM FAIRCHILD GARDENS AVENUE TO CAMPUS DRIVE**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LF		\$365,104			
	TALT		\$490,203			
	TALU		\$553,080			
Total for Project 450829-1			\$1,408,387			

450862-1 - 49TH STREET FROM GREENWOOD AVENUE TO NORTH FLAGLER DRIVE

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LF		\$216,276			
	TALT		\$274,056			
	TALU		\$74,646			
Total for Project 450862-1			\$564,978			

451084-1 - INTERSECTION AT SR-704/OKEECHOBEE BLVD AND SR-809/ MILITARY TR

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	ACSS	\$8,494				
Construction	ACSS		\$966,013			
	SA		\$16,077			
Total for Project 451084-1		\$8,494	\$982,090			

451085-1 - INTERSECTION AT SR-882/FOREST HILL BLVD AND HAVERHILL ROAD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS		\$1,057,963			
	SA		\$22,194			
Total for Project 451085-1			\$1,080,157			

451224-1 - SR-80/JOG ROAD IMPROVEMENTS

Type of Work: ADD LEFT TURN LANE(S)

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACNP	\$265,494				
Railroad & Utilities	ACNP		\$10,000			
Construction	ACNP			\$2,015,166		
	DIH			\$66,307		
Total for Project 451224-1		\$265,494	\$10,000	\$2,081,473		

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PALM BEACH COUNTY

Highways

451380-1 - PALM BEACH TPA FEASIBILITY STUDY (OKEECHOBEE TRANSIT STUDY)

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	HP	\$2,000,000				
Total for Project 451380-1		\$2,000,000				

451579-2 - TSMA REPLACEMENT PROJECT PALM BEACH COUNTY

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACPR		\$6,773,535			
	DDR		\$1,068,852			
	DIH		\$93,214			
Total for Project 451579-2			\$7,935,601			

451598-1 - ADVANCED WRONG WAY DETECTION SYSTEM PALM BEACH COUNTY

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS			\$1,833,935		
Total for Project 451598-1				\$1,833,935		

452068-1 - SR-9/I-95 AT CONGRESS AVE & PENINSULA CORPORATE DRIVE TRUCK PARKING

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	ACFP				\$1,755,000	
Total for Project 452068-1					\$1,755,000	

452245-1 - FLAVOR PICT ROAD FR LYONS ROAD TO HAGEN RANCH ROAD

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CIGP				\$7,100,000	
	LF				\$11,725,605	
Total for Project 452245-1					\$18,825,605	

452292-1 - SR-9/I-95 FR N OF SR-704/OKEECHOBEE BLVD TO S OF SR-706/INDIANTOWN RD

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$1,528,065				
	DIH	\$173,436				
Total for Project 452292-1		\$1,701,501				

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PALM BEACH COUNTY**Highways****452998-1 - NW 6TH WAY FROM SOUTH OF NW 38TH DRIVE TO SPANISH RIVER BOULEVARD**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	TALT	\$5,000				
Construction	LF			\$85,329		
	TALU			\$883,892		
Total for Project 452998-1		\$5,000		\$969,221		

452999-1 - SPRUCE AVENUE FROM 36TH STREET TO 40TH STREET

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	TALT	\$5,000				
Construction	LF			\$483,271		
	TALU			\$1,094,567		
Total for Project 452999-1		\$5,000		\$1,577,838		

453000-1 - PALM BEACH COUNTY PROJECT WITH VARIOUS LOCATIONS

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	TALT	\$5,000				
Construction	LF			\$56,848		
	TALT			\$942,568		
Total for Project 453000-1		\$5,000		\$999,416		

453001-1 - LILAC STREET FROM NORTH MILITARY TRAIL TO PLANT DRIVE

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	TALT	\$5,000				
Construction	LF			\$97,731		
	TALT			\$655,619		
	TALU			\$390,649		
Total for Project 453001-1		\$5,000		\$1,143,999		

453002-1 - CAMINO REAL FROM SPANISH RIVER ROAD TO S. OCEAN BOULEVARD

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	TALT	\$5,000				
Construction	LF			\$220,636		
	TALU			\$1,141,278		
Total for Project 453002-1		\$5,000		\$1,361,914		

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PALM BEACH COUNTY**Highways****453143-1 - COUNTYWIDE FLASHING 'YELLOW' ARROW LEFT & RIGHT TURN IMPLEMENTATION**

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SA		\$5,000			
Construction	ACSS				\$1,523,607	
Total for Project 453143-1			\$5,000		\$1,523,607	

453144-1 - SYSTEMATIC RAMP SAFETY ANALYSIS- I-95 RAMPS; PALM BEACH COUNTY

Type of Work: SKID HAZARD OVERLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACSS	\$512,481				
	SA	\$24,200				
Construction	ACSS				\$3,645,106	
	SA				\$128,462	
Total for Project 453144-1		\$536,681			\$3,773,568	

453147-1 - SR-5/SOUTH QUADRILLE BLVD FROM LAKEVIEW AVE TO BANYAN BLVD

Type of Work: LIGHTING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACSS	\$479,662				
	SA	\$38,373				
Construction	ACSS				\$2,553,794	
	SA				\$108,211	
Total for Project 453147-1		\$518,035			\$2,662,005	

453148-1 - SR-708/BLUE HERON BOULEVARD FROM WEST OF I-95 TO WEST OF GARDEN ROAD

Type of Work: LIGHTING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACSS	\$384,168				
	SA	\$30,733				
Construction	ACSS				\$2,045,373	
	SA				\$86,669	
Total for Project 453148-1		\$414,901			\$2,132,042	

453558-1 - SR-80 FROM SR-15 TO CR-880

Type of Work: GUARDRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SA	\$495,709				
Railroad & Utilities	SA	\$15,000		\$15,000		
Construction	SA			\$1,321,407		
	SU			\$1,906,662		
Environmental	SA	\$110,000				
Total for Project 453558-1		\$620,709		\$3,243,069		

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PALM BEACH COUNTY						Highways
453918-1 - SW 11TH AVENUE MLK BLVD SR 80 TO VIRGINIA LANE						
Type of Work: ROAD RECONSTRUCTION - 2 LANE						
Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LF	\$290,000				
	SCRC	\$2,045,238				
Total for Project 453918-1		\$2,335,238				

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PALM BEACH COUNTY**Maintenance****233514-5 - PALM BEACH CO NPDES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$13,750	\$13,750	\$13,750	\$13,750	
Total for Project 233514-5		\$13,750	\$13,750	\$13,750	\$13,750	

233752-1 - PALM BEACH COUNTY STATE HIGHWAY SYSTEM ROADWAY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Total for Project 233752-1		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000

233752-2 - PALM BEACH COUNTY STATE HIGHWAY SYSTEM BRIDGES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$300,000	\$300,000	\$300,000	\$300,000	
Total for Project 233752-2		\$300,000	\$300,000	\$300,000	\$300,000	

233978-3 - TOWN OF JUPITER LANDSCAPE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$26,216	\$35,000	\$35,000	\$35,000	\$35,000
Total for Project 233978-3		\$26,216	\$35,000	\$35,000	\$35,000	\$35,000

233992-9 - PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$200,000				
Total for Project 233992-9		\$200,000				

234289-1 - PALM BEACH COUNTY INTERSTATE-ROADWAY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$60,000	\$60,000	\$60,000	\$60,000	
Total for Project 234289-1		\$60,000	\$60,000	\$60,000	\$60,000	

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PALM BEACH COUNTY**Maintenance****234289-2 - PALM BEACH COUNTY INTERSTATE-BRIDGES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$25,000	\$25,000	\$25,000	\$25,000	
Total for Project 234289-2		\$25,000	\$25,000	\$25,000	\$25,000	

404197-8 - PALM BEACH COUNTY DESILTING PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$200,000				
Total for Project 404197-8		\$200,000				

404197-9 - PALM BEACH COUNTY DESILTING DRAINAGE REPAIRS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$200,000	\$200,000	\$200,000	
Total for Project 404197-9			\$200,000	\$200,000	\$200,000	

404584-8 - PALM BEACH COUNTY SOUTH MOWING PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$250,000	\$250,000			
Total for Project 404584-8		\$250,000	\$250,000			

404584-9 - PALM BEACH COUNTY SOUTH MOWING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D			\$270,000	\$270,000	\$270,000
Total for Project 404584-9				\$270,000	\$270,000	\$270,000

405121-2 - LIGHTING CONTRACT IN PALM BEACH

Type of Work: LIGHTING

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$4,319,831	\$4,449,411	\$4,583,024	\$6,580,541	\$1,913,672
Total for Project 405121-2		\$4,319,831	\$4,449,411	\$4,583,024	\$6,580,541	\$1,913,672

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PALM BEACH COUNTY**Maintenance****406350-9 - PALM BEACH COUNTY PRIMARY MOT**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$25,000	\$25,000	\$25,000		
Total for Project 406350-9		\$25,000	\$25,000	\$25,000		

406421-9 - PALM BEACH COUNTY SWEEPING - PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$200,000			
Total for Project 406421-9		\$200,000	\$200,000			

413082-9 - PALM BEACH COUNTY PAVEMENT MARKERS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D			\$100,000	\$100,000	\$100,000
Total for Project 413082-9				\$100,000	\$100,000	\$100,000

415003-6 - SR-25/US-27 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$3,209,666	\$4,209,666	\$3,709,666	\$3,709,666	\$3,709,666
Total for Project 415003-6		\$3,209,666	\$4,209,666	\$3,709,666	\$3,709,666	\$3,709,666

416216-1 - PBC SHS LANDSCAPE MAINTENANCE AGREEMENT ON 4 STATE HIGHWAYS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$160,000				
Total for Project 416216-1		\$160,000				

416216-4 - PALM BEACH COUNTY FOR LANDSCAPE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$200,000	\$200,000	\$200,000	
Total for Project 416216-4			\$200,000	\$200,000	\$200,000	

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PALM BEACH COUNTY**Maintenance****416255-6 - PALM BCH CO ITS MAINTENANCE**

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$1,681,505	\$1,685,600	\$1,300,267	\$1,291,859	
	TMBD	\$725,848	\$725,848	\$725,848	\$725,848	
Total for Project 416255-6		\$2,407,353	\$2,411,448	\$2,026,115	\$2,017,707	

416255-7 - PALM BCH CO ITS MAINTENANCE

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	TMBD					\$2,411,448
Total for Project 416255-7						\$2,411,448

416678-4 - LANDSCAPE MAINTENANCE CITY OF RIVIERA BEACH

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$18,404	\$25,000	\$25,000	\$25,000	
Total for Project 416678-4		\$18,404	\$25,000	\$25,000	\$25,000	

427403-5 - PALM BEACH COUNTY YOUTH PROGRAM

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$300,000				
Total for Project 427403-5		\$300,000				

427403-6 - PALM BEACH COUNTY YOUTH PROGRAM

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$300,000	\$300,000	\$300,000	
Total for Project 427403-6			\$300,000	\$300,000	\$300,000	

427520-6 - PALM BEACH COUNTY SPOT ASPHALT REPAIRS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$200,000	\$200,000		
Total for Project 427520-6		\$200,000	\$200,000	\$200,000		

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PALM BEACH COUNTY**Maintenance****427520-8 - PALM BEACH COUNTY SPOT ASPHALT REPAIRS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$200,000	\$200,000
Total for Project 427520-8					\$200,000	\$200,000

427626-6 - PALM BEACH COUNTY TREE TRIMMING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$112,500	\$112,500	\$112,500		
Total for Project 427626-6		\$112,500	\$112,500	\$112,500		

427626-7 - PALM BEACH COUNTY TREE TRIMMING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$150,000	\$150,000
Total for Project 427626-7					\$150,000	\$150,000

427799-8 - PALM BEACH COUNTY HERBICIDE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$75,000	\$75,000			
Total for Project 427799-8		\$75,000	\$75,000			

427799-9 - PALM BEACH COUNTY HERBICIDE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D			\$100,000	\$100,000	\$100,000
Total for Project 427799-9				\$100,000	\$100,000	\$100,000

427802-7 - TSMCA FOR TOWN OF PALM BEACH

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$77,342	\$108,074
Total for Project 427802-7					\$77,342	\$108,074

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PALM BEACH COUNTY**Maintenance****428334-7 - PALM BEACH NPDES CORRECTIVE ACTIONS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$250,000	\$250,000			
Total for Project 428334-7		\$250,000	\$250,000			

428334-8 - PALM BEACH CO NPDES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$250,000	\$250,000
Total for Project 428334-8					\$250,000	\$250,000

429771-8 - PALM BEACH COUNTY DRAINAGE VIDEO INSPECTION

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$134,625	\$250,000	\$250,000	
Total for Project 429771-8			\$134,625	\$250,000	\$250,000	

432904-2 - I-95 ASSET MAINTENANCE PALM BEACH COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$4,336,613	\$4,336,613	\$4,336,613	\$2,124,405	\$3,500,000
Total for Project 432904-2		\$4,336,613	\$4,336,613	\$4,336,613	\$2,124,405	\$3,500,000

432919-5 - PALM BEACH COUNTY NORTH MOWING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$210,000	\$210,000			
Total for Project 432919-5		\$210,000	\$210,000			

432919-6 - PALM BEACH COUNTY NORTH MOWING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D			\$210,000	\$210,000	\$210,000
Total for Project 432919-6				\$210,000	\$210,000	\$210,000

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PALM BEACH COUNTY**Maintenance****433938-4 - PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$125,000				
Total for Project 433938-4		\$125,000				

433938-5 - PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$125,000	\$125,000	\$125,000	
Total for Project 433938-5			\$125,000	\$125,000	\$125,000	

437869-3 - PALM BEACH COUNTY PAVEMENT STRIPING PRIMARY ROADS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$100,000				
Total for Project 437869-3		\$100,000				

437869-4 - PALM BEACH COUNTY PAVEMENT STRIPING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$100,000	\$100,000		
Total for Project 437869-4			\$100,000	\$100,000		

437869-5 - PALM BEACH COUNTY PAVEMENT STRIPING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$100,000	\$100,000
Total for Project 437869-5					\$100,000	\$100,000

440882-4 - PALM BEACH BOLD LANDSCAPE AREAS

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$250,000	\$250,000			
Total for Project 440882-4		\$250,000	\$250,000			

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PALM BEACH COUNTY**Maintenance****440882-5 - PALM BEACH BOLD LANDSCAPE AREAS**

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D			\$600,000	\$600,000	\$600,000
Total for Project 440882-5				\$600,000	\$600,000	\$600,000

444433-2 - PALM BEACH COUNTY PAVEMENT MARKINGS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$300,000				
Total for Project 444433-2		\$300,000				

444433-3 - PALM BEACH COUNTY PAVEMENT MARKINGS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$400,000	\$400,000		
Total for Project 444433-3			\$400,000	\$400,000		

444433-4 - PALM BEACH COUNTY PAVEMENT MARKINGS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$400,000	\$400,000
Total for Project 444433-4					\$400,000	\$400,000

448051-1 - PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$200,000	\$200,000	\$200,000	
Total for Project 448051-1			\$200,000	\$200,000	\$200,000	

450055-1 - WEST PALM BEACH OPERATIONS - PARKING LOT RESURFACING

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D			\$200,000		
Total for Project 450055-1				\$200,000		

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PALM BEACH COUNTY**Maintenance****450495-2 - PALM BCH CO SUPPLEMENTAL CREW LABOR, MATERIALS, & EQUIPMENT**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D			\$500,000	\$500,000	\$500,000
Total for Project 450495-2				\$500,000	\$500,000	\$500,000

450495-3 - PALM BCH CO SUPPLEMENTAL CREW LABOR, MATERIALS, & EQUIPMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D					\$500,000
Total for Project 450495-3						\$500,000

451259-1 - PALM BEACH COUNTY PRIMARY MOT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$50,000	\$50,000
Total for Project 451259-1					\$50,000	\$50,000

451260-1 - PALM BEACH COUNTY DITCH CLEANING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$35,000	\$35,000	\$35,000		
Total for Project 451260-1		\$35,000	\$35,000	\$35,000		

451260-2 - PALM BEACH COUNTY DITCH CLEANING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$40,000	\$40,000
Total for Project 451260-2					\$40,000	\$40,000

451345-1 - PALM BEACH COUNTY SWEEPING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$200,000	\$200,000
Total for Project 451345-1					\$200,000	\$200,000

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PALM BEACH COUNTY**Maintenance****451585-1 - PALM BEACH COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$4,063,626	\$5,458,886
Total for Project 451585-1					\$4,063,626	\$5,458,886

451586-1 - CITY OF BOCA RATON JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$424,708	\$559,876
Total for Project 451586-1					\$424,708	\$559,876

451635-1 - WEST PALM BEACH OPERATIONS - EXTERIOR CLEAN &PAINTING

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$40,000				
Total for Project 451635-1		\$40,000				

454093-1 - TURNPIKE LAKE WORTH LAW ENFORCEMENT BUILDING HVAC UNIT REPLACEMENTS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$36,000				
Total for Project 454093-1		\$36,000				

454093-2 - TURNPIKE FHP TROOP K DISPATCH CENTER - HVAC REPLACEMENT SERVER ROOM

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$36,000				
Total for Project 454093-2		\$36,000				

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PALM BEACH COUNTY**Miscellaneous****431199-3 - PALM BEACH OPERATIONS GENERAL CEI SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$200,000				
Total for Project 431199-3		\$200,000				

431199-4 - PALM BEACH OPERATIONS GENERAL CEI SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$100,000				
Total for Project 431199-4		\$100,000				

433738-2 - PALM BEACH OPERATION CONTINUING CEI INSPECTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$200,000	\$200,000	\$100,000	\$50,000	
Total for Project 433738-2		\$200,000	\$200,000	\$100,000	\$50,000	

433738-3 - PALM BEACH OPERATION CONTINUING CEI INSPECTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR				\$200,000	\$200,000
	DS			\$200,000		
Total for Project 433738-3				\$200,000	\$200,000	\$200,000

444259-3 - SR-80/US-27 ELECTRIC VEHICLE (EV) CHARGING PROGRAM - PHASE II

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	GFEV	\$1,500,000				
Total for Project 444259-3		\$1,500,000				

448999-1 - EL RIO TRAIL FROM YAMATO ROAD TO GLADES ROAD

Type of Work: LIGHTING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LF	\$264,185				
	TALT	\$637,433				
	TALU	\$367,568				
Total for Project 448999-1		\$1,269,186				

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PALM BEACH COUNTY **Miscellaneous**

449006-1 - C-8 CANAL FROM CR-892/ FOREST HILL BOULEVARD TO STRIBLING WAY
Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LF	\$184,094				
	TALT	\$5,000				
	TALU	\$544,429				
Total for Project 449006-1		\$733,523				

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PALM BEACH COUNTY Transportation Planning

439325-5 - PALM BEACH UPWP FY 2024/2025-2025/2026
Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	PL	\$2,528,405	\$2,571,365			
	SU	\$1,911,000	\$2,006,000			
Total for Project 439325-5		\$4,439,405	\$4,577,365			

439325-6 - PALM BEACH UPWP FY 2026/2027-2027/2028
Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	PL			\$2,571,365	\$2,571,365	
	SU			\$2,100,000	\$2,150,000	
Total for Project 439325-6				\$4,671,365	\$4,721,365	

439325-7 - PALM BEACH UPWP FY2028/2029-2029/2030
Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	PL					\$2,571,365
	SU					\$2,150,000
Total for Project 439325-7						\$4,721,365

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PALM BEACH COUNTY**Turnpike****406143-5 - WIDEN TPK(SR91) WPB SERVICE PLAZA TO SOUTHERN BLVD (MP94-98)(4TO8LNS)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	PKYI		\$4,300,000			
Total for Project 406143-5			\$4,300,000			

406143-6 - WIDEN TPK(SR91) OKEECHOBEE BLVD TO SR 710 (4TO8 LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	PKYI	\$600,000				
Construction	PKBD		\$153,110,826			
	PKYI	\$10,290			\$1,960,000	
Environmental	PKYI	\$50,000	\$1,000,000			
Total for Project 406143-6		\$660,290	\$154,110,826		\$1,960,000	

406143-8 - WIDEN TPK (SR91) SOUTHERN BLVD TO OKEECHOBEE BLVD (MP 98-101)(4TO8LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	PKBD	\$265,501,745				
	PKYI			\$1,750,000		
Total for Project 406143-8		\$265,501,745		\$1,750,000		

413891-1 - COMPUTER SYSTEM HARDWARE ENHANCEMENTS

Type of Work: TOLL DATA CENTER

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	PKYI	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
Total for Project 413891-1		\$350,000	\$350,000	\$350,000	\$350,000	\$350,000

413891-2 - COMPUTER SOFTWARE PURCHASES

Type of Work: TOLL DATA CENTER

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	PKYI	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
Total for Project 413891-2		\$350,000	\$350,000	\$350,000	\$350,000	\$350,000

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PALM BEACH COUNTY**Turnpike****415748-1 - WIDEN TPK (SR91) SR710 TO PGA BLVD (MP 106-110) (4 TO 8 LNS)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	PKYI	\$600,000				
Right of Way	PKYI		\$5,419,209		\$43,709	
Railroad & Utilities	PKYI		\$5,500,000			\$250,000
Construction	PKBD				\$221,619,631	
	PKYI				\$17,757,860	
Environmental	PKYI		\$30,000			\$10,000
Total for Project 415748-1		\$600,000	\$10,949,209		\$239,421,200	\$260,000

415748-4 - WIDEN TPK (SR91) FROM PGA BLVD TO W INDIANTOWN RD (MP 110-117) (4TO8)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	PKYI			\$500,000		
Construction	PKBD					\$365,155,993
Total for Project 415748-4				\$500,000		\$365,155,993

417132-1 - WIDEN TPK(SR91) N OF GLADES RD TO N OF L-38 CANAL(MP76.8-80.2)W/MGD LN

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	PKYI	\$8,000,000				
Right of Way	PKYI		\$859,841			
Railroad & Utilities	PKBD			\$6,954,069		
Construction	PKBD			\$284,734,151		
	PKYI			\$10,930		
Environmental	PKYI	\$25,000	\$25,000			
Total for Project 417132-1		\$8,025,000	\$884,841	\$291,699,150		

417132-4 - WIDEN TPK(SR91) N OF L-38 CANAL TO N OF ATLANTIC AVE(MP80.2-82.6) W/ML

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	PKYI			\$4,650,000		
Construction	PKBD					\$127,887,786
	PKYI					\$16,018,750
Environmental	PKYI		\$25,000			
Total for Project 417132-4			\$25,000	\$4,650,000		\$143,906,536

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PALM BEACH COUNTY**Turnpike****418214-5 - TPK (SR91) TSM&O ADD LANES PALM BEACH C/L TO GLADES RD (MP 73.1-76.4)**

Type of Work: ADD AUXILIARY LANE(S)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	PKBD	\$106,710,245				
	PKYI				\$20,000	
Environmental	PKYI	\$50,000				
Total for Project 418214-5		\$106,760,245			\$20,000	

426191-3 - ACCOUNT MANAGEMENT SYSTEM/CCSS OPERATIONS

Type of Work: TOLL DATA CENTER

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	PKYO	\$54,716,207	\$54,716,207	\$54,716,207	\$54,716,000	\$54,716,000
Capital	PKYO		\$3,000,000		\$3,000,000	
Total for Project 426191-3		\$54,716,207	\$57,716,207	\$54,716,207	\$57,716,000	\$54,716,000

437169-1 - WIDEN TPK(SR91) N OF ATLANTIC AVE TO N OF L-30 CANAL (MP82.6-85.3)W/ML

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	PKYI			\$2,746,838		
Right of Way	PKYI					\$7,738,339
Total for Project 437169-1				\$2,746,838		\$7,738,339

437169-4 - WIDEN TPK (SR 91) N L-30 CANAL TO N BOYNTON BCH BLVD (MP85.3-87.3)W/ML

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	PKYI				\$2,976,169	
Total for Project 437169-4					\$2,976,169	

437169-5 - E-2W CANAL BULKHEAD WALL, N ATLANTIC AVE TO S BOYNTON BCH(MP82.9-86.6)

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	PKYI				\$2,128,369	
Railroad & Utilities	PKYI					\$1,026,400
Construction	PKYI					\$108,990,866
Environmental	PKYI					\$25,000
Total for Project 437169-5					\$2,128,369	\$110,042,266

439741-1 - HYPOLUXO RD / TURNPIKE MAINLINE (SR91) INTERCHANGE (MP90)

Type of Work: INTERCHANGE (NEW)

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	PKYI		\$2,000,000			
Total for Project 439741-1			\$2,000,000			

PALM BEACH COUNTY

Turnpike

442625-1 - WEST PALM BEACH SERVICE PLAZA PARKING IMPROVEMENTS (MP 94)
Type of Work: REST AREA

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	PKYI		\$104,940			
Total for Project 442625-1			\$104,940			

446218-1 - WIDEN TPK(SR91) FROM SR706 TO MARTIN C/L (MP117-117.7)(4TO8 LNS)
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	PKYI	\$2,006,621				
Total for Project 446218-1		\$2,006,621				

452111-1 - TPK (SR91) IMPROVEMENTS FOR BRIDGE APPROACHES (MP 79.8)
Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	PKYR	\$4,304,279				
Total for Project 452111-1		\$4,304,279				

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Fund Codes

Federal	ACBR - ADVANCE CONSTRUCTION (BRT)	ACFP - AC FREIGHT PROG (NFP)	ACNP - ADVANCE CONSTRUCTION NHPP
	ACNR - AC NAT HWY PERFORM RESURFACING	ACPR - AC - PROTECT GRANT PGM	ACSS - ADVANCE CONSTRUCTION (SS,HSP)
	ACSU - ADVANCE CONSTRUCTION (SU)	CARB - CARBON REDUCTION GRANT PGM	CARU - CARB FOR URB. AREA > THAN 200K
	CM - CONGESTION MITIGATION - AQ	DU - STATE PRIMARY/FEDERAL REIMB	FAA - FEDERAL AVIATION ADMIN
	FTA - FEDERAL TRANSIT ADMINISTRATION	GFEV - GEN. FUND EVEHICLE CHARG. PGM	HP - FEDERAL HIGHWAY PLANNING
Federal Earmark	PL - METRO PLAN (85% FA; 15% OTHER)	SA - STP, ANY AREA	SU - STP, URBAN AREAS > 200K
	TALT - TRANSPORTATION ALTS- ANY AREA	TALU - TRANSPORTATION ALTS- >200K	
	FTAT - FHWA TRANSFER TO FTA (NON-BUD)		
Local	LF - LOCAL FUNDS		
R/W and Bridge Bonds	BNIR - INTRASTATE R/W & BRIDGE BONDS		
State	BRRP - STATE BRIDGE REPAIR & REHAB	CIGP - COUNTY INCENTIVE GRANT PROGRAM	D - UNRESTRICTED STATE PRIMARY
	DDR - DISTRICT DEDICATED REVENUE	DI - ST. - S/W INTER/INTRASTATE HWY	DIH - STATE IN-HOUSE PRODUCT SUPPORT
	DIS - STRATEGIC INTERMODAL SYSTEM	DITS - STATEWIDE ITS - STATE 100%.	DPTO - STATE - PTO
	DS - STATE PRIMARY HIGHWAYS & PTO	DSPC - SERVICE PATROL CONTRACT	FCO - PRIMARY/FIXED CAPITAL OUTLAY
	GMR - GROWTH MANAGEMENT FOR SIS	SCRC - SCOP FOR RURAL COMMUNITIES	SIWR - 2015 SB2514A-STRATEGIC INT SYS
Toll/Turnpike	STED - 2012 SB1998-STRATEGIC ECON COR	TRIP - TRANS REGIONAL INCENTIVE PROGM	TRWR - 2015 SB2514A-TRAN REG INCT PRG
	PKBD - TURNPIKE MASTER BOND FUND	PKYI - TURNPIKE IMPROVEMENT	PKYO - TURNPIKE TOLL COLLECTION/OPER.
	PKYR - TURNPIKE RENEWAL & REPLACEMENT	TMBD - I-95 EXPRESS LANES	TOBD - I-95 EXPRESS LANES