

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2024-2028

Adopted June 15, 2023

Amendment #1: Roll-forward



TPA RESOLUTION 2023-18

A RESOLUTION OF THE PALM BEACH TRANSPORTATION PLANNING AGENCY (TPA) APPROVING AMENDMENT 1 TO THE FISCAL YEAR (FY) 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Palm Beach Metropolitan Planning Organization (MPO) doing business as the Palm Beach Transportation Planning Agency (TPA), is the designated and duly constituted body responsible for the urban transportation planning process for Palm Beach County; and

WHEREAS, both 23 U.S.C. §134(j) and 23 CFR §450.326 mandate that the TPA develop and update a TIP at least every 4 years that reflects the investment priorities of the TPA's adopted Long Range Transportation Plan and covers a period of no less than 4 years; and

WHEREAS, the TPA's FY 24-28 TIP is a staged program encompassing a five-year period and including all regionally significant transportation improvements to all modes of travel in Palm Beach County as well as locally funded transportation improvement projects; and

WHEREAS, the TIP identifies projects for maintaining and improving the transportation system funded by federal, state and local sources in order to assist local governments with their transportation planning efforts; and

WHEREAS, the Florida Department of Transportation (FDOT) has requested approval of an amendment to recognize certain projects that were funded in FY 23 but not encumbered as programmed and to allow the remaining funds for these projects to be rolled for into FY 24, and to amend the cost of one (1) project and add one (1) new project to the FY 24-28 TIP as shown in Exhibit A attached.

NOW THEREFORE, BE IT RESOLVED BY THE PALM BEACH MPO, d/b/a PALM BEACH TRANSPORTATION PLANNING AGENCY, THAT:

SECTION 1. The foregoing recitals are hereby adopted and declared to be true and correct and are incorporated herein.

SECTION 2. The TPA Governing Board hereby approves Amendment 1 to the FY 24-28 Transportation Improvement Program, attached hereto as "Exhibit A" and by this reference incorporated herein, and authorizes its Executive Director to execute any and all corresponding documents to memorialize this approval. This amendment does not affect or re-adopt any other provision of the TIP. SECTION 3. This Resolution shall take effect upon adoption.

The foregoing Resolution was offered by Joel Flores who moved its adoption. The motion was seconded by Yvette Drucker, and upon being put to a vote, the motion passed. The Chair there upon declared the Resolution duly adopted this 21st day of September 2023.

PALM BEACH METROPOLITAN PLANNING ORGANIZATION, d/b/a PALM BEACH TRANSPORTATION PLANNING AGENCY

By:

Mayor Chelsea Reed, as its Chair

ATTEST:

Ruth Del Pino, TPA Agency Clerk

APPROVED AS TO FORMAND LEGAL SUFFICIENCY Paul R. Cougelman, TPA/General Counsel



RON DESANTIS GOVERNOR

400 West Commercial Bouleva Fort Lauderdale, FL 33309 JARED W. PERDUE, P.E. SECRETARY

August 24, 2023

Ms. Valerie Neilson, AICP Executive Director Palm Beach Transportation Planning Agency 301 Datura Street West Palm Beach, FL 33401

SUBJECT: Palm Beach Transportation Planning Agency TIP Amendment Request FY 2023/24 – 2027/28

Dear Ms. Neilson:

Pursuant to Part IV – Chapter 5: Statewide and Local Transportation Improvement Programs (STIP and TIP) of the Work Program Instructions, the Florida Department of Transportation (FDOT) requests your processing and approval of the attached amendment to the FY 2023/24 – 2027/28 Transportation Improvement Program.

This amendment is required because the project cost has increased by more than 20% AND \$2 million and needs to be reflected in the TIP.

This project is consistent with the goals of the Palm Beach Transportation Planning Agency's Long-Range Transportation Plan. The TIP remains financially constrained. A State Transportation Improvement Program (STIP) Amendment is required.

The TIP amendment is as follows:

	FM#	Pro	ject Name	Project Description
STING	446374-1	SR-700/CONNORS HWY FROM NORTH OF 1ST ST TO WEST OF SR-80		RESURFACING
EXI		Project le	ngth	14.828 MI
	Phase	Fund	FY 2024	
	CST	DIH	\$86,826	

		r		
	CST	SA	\$4,301,116	
	CST	DDR	\$1,389,208	
	CST	ACNR	\$14,161,960	
	Phase	Fund	FY 2025	
	CST	DIH	89,360	
		TOTAL	\$20,028,470	
	FM# Project Name		ject Name	Project Description
	446374-1 SR-700/CONNORS HWY FROM NORTH OF 1ST ST TO WEST OF SR-80		ORTH OF 1ST ST	RESURFACEING
	Project Length		ngth	14.828 MI
D	Phase	Fund	FY 2024	
OSE	CST	ACNR	\$19,498,842	
ΟP	CST	DDR	\$1,389,208	
ΡR	CST	SA	\$4,301,116	
	CST	DIH	\$86,826	
	Phase	Fund	FY 2025	
	CST	DIH	\$86,910	
		TOTAL	\$25 262 002	
		TOTAL	\$25,362,902	

If you have any questions or need additional information, please contact me on (954) 777-2254.

Sincerely, male Jennifes

Jennifer Shipley Interim MPO Liaison FDOT – District 4



RON DESANTIS GOVERNOR

400 West Commercial Bouleva Fort Lauderdale, FL 33309 JARED W. PERDUE, P.E. SECRETARY

August 25, 2023

Ms. Valerie Neilson, AICP Executive Director Palm Beach Transportation Planning Agency 301 Datura Street West Palm Beach, FL 33401

SUBJECT:Palm Beach Transportation Planning Agency450784-1 TIP Amendment Request FY 2023/24 – 2027/28

Dear Ms. Neilson:

Pursuant to *Part IV – Chapter 5: Statewide and Local Transportation Improvement Programs (STIP and TIP) of the Work Program Instructions*, the Florida Department of Transportation (FDOT) requests your processing and approval of the attached amendment to the FY 2023/24 – 2027/28 Transportation Improvement Program.

This amendment is required because a new project has been added to the work program and needs to be reflected in the TIP.

This project is consistent with the goals of the Palm Beach Transportation Planning Agency's Long-Range Transportation Plan. The TIP remains financially constrained. A State Transportation Improvement Program (STIP) Amendment is required.

The TIP amendment is as follows:

	FM# Pro		ject Name	Project Description
POSED	450784-1	MILITA	STREET FROM RY TRAIL TO DISON AVE	RAILROAD CROSSING
P R O		Project Le	ngth	0.536 MI
	Phase	Fund	FY 2024	
	PE	TALU	\$5,000	

TOTAL	\$5,000						
Justification for changes: New project after issuance of the Work Program Snapshot and Roll Forward							
report.							

If you have any questions or need additional information, please contact me on (954) 777-2254.

Sincerely, Jennifes Shyle

Jennifer Shipley Interim MPO Liaison FDOT – District 4

Fund Phase Source 2024 2025 2026 2027 2028	Fund ase Source	rce 2	2024 2025	2026	2027	2028	Total
---	--------------------	-------	-----------	------	------	------	-------

EXISTING TIP 06/15/2023

	RS HWY FROM NORTH OF 1 RESURFACING	IST ST TO WEST OF SF	R-80 - Proj# 4463741		Length: 14.828 MI Lead Agency: FDOT LRTP#: Pages 141-142	*Non-SIS*	
Description: Res	surfacing						
CST	DIH	86,826	89,360	0	0	0	176,186
CST	SA	4,301,116	0	0	0	0	4,301,116
CST	DDR	1,389,208	0	0	0	0	1,389,208
CST	ACNR	14,161,960	0	0	0	0	14,161,960
Тс	otal	19,939,110	89,360	0	0	0	20,028,470
	Prior Years Cost	1,425,165	Future Years Cost		Total Proje	ect Cost	21,453,635

PROPOSED TIP 09/21/2023

	RS HWY FROM NORTH OF RESURFACING	IST ST TO WEST OF SF	R-80 - Proj# 4463741		Length: 14.828 MI Lead Agency: FDOT LRTP#: Pages 141-142	*Non-SIS*	
Description: Res	surfacing				Ū		
CST	DIH	86,826	86,910	0	0	0	173,736
CST	SA	4,301,116	0	0	0	0	4,301,116
CST	DDR	1,389,208	0	0	0	0	1,389,208
CST	ACNR	19,498,842	0	0	0	0	19,498,842
Т	otal	25,275,992	86,910	0	0	0	25,362,902
	Prior Years Cost	1,425,165	Future Years Cost		Total Proje	ect Cost	26,788,067

Type of Work: I Description: Cor PE	RAIL SAFETY PROJECT	DDISON AVE - Proj# 4507841 s across railroad. Project to occu 5,000 5,000		o construct shared use path 0 0	Length 0.550 m Lead Agency: SFRT/ ns and cross for remaining portion 0 0	A	5,000 5,000
Type of Work: I	RAIL SAFETY PROJECT	s across railroad. Project to occu	ır with Boca Raton project t		Lead Agency: SFRT	A outside of railroad.	5,000
Гуре of Work: I	RAIL SAFETY PROJECT			o construct shared use path	Lead Agency: SFRT	A	
		DDISON AVE - Proj# 4507841					
					Length: 0.536 MI	*Non-SIS*	
PROPO	SED TIP 09/21/20	23 - NEW PROJECT					
	Source	2024	2025	2026	2027	2028	Tota
Phase							

Roll Forward TIP Amendment – Amendment #1

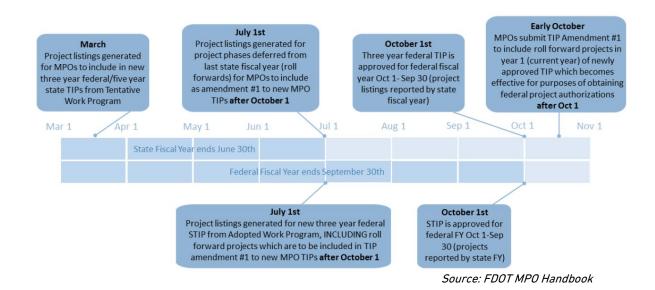
FDOT has requested an amendment to the Fiscal Year (FY) 24-28 TIP to roll forward unused FY 23 funds into FY 24. Approval of this amendment will restore consistency between the FDOT Work Program and the Palm Beach TPA's Transportation Improvement Program.

The Palm Beach TPA's Transportation Improvement Program (TIP) for Fiscal Years (FY) 2024-2028 was adopted on June 15, 2023 by the TPA Governing Board.

There are often project phases that were programmed in the previous fiscal year that do not get encumbered (prior to June 30). Federal Highway Administration (FHWA) funded projects automatically roll forward from the previous fiscal year to the new fiscal year in the FDOT Work Program but do not automatically roll forward in the TIP. To ensure that both the Work Program and TIP have a matching first year, FDOT submits the projects to the TPA to roll forward.

Unlike FHWA projects, transit projects do not automatically roll forward in the Work Program and subsequently into the TIP. The TPA has worked with transit partners to ensure funding that was not obligated in the previous year is accounted for in the new year in this amendment.

The graphic below illustrates the roll-forward process.



FDOT Roll-Forward Report Summary for FY 2024 of Transportation Improvement Program (TIP)

Difference between current TIP FY 2024 and proposed FY 2024 after Roll-Forward

Project #	Project Name	Work Type	Phase	Current TIP 2024	Rolled Forward	Proposed TIP 2024
FTA Sectio	n 5307 Funding					
PT-FRB	PALM TRAN FIXED ROUTE BUS REPLACEMENT	CAPITAL FOR FIXED ROUTE	САР	12,699,000	54,056,140	66,755,140
PT-FR-OPS	PALM TRAN FIXED ROUTE OPERATING	OPERATING FOR FIXED ROUTE	OPS	9,500,000	40,438,879	49,938,879
PT-SECUR	PALM TRAN SECURITY ENHANCEMENTS	CAPITAL FOR FIXED ROUTE	САР	199,000	847,088	1,046,088
PT-SHELT	PALM TRAN TRANSIT SHELTERS	PALM TRAN TRANSIT SHELTERS	САР	500,000	2,128,362	2,628,362
PT-PL	GENERAL PLANNING CONSULTANT	TRANSPORTATION PLANNING	PL	500,000	2,128,362	2,628,362
			Total	23,398,000	99,598,831	122,996,831
FTA Sectio	n 5339 Funding					
PT-FRB	PALM TRAN FIXED ROUTE BUS REPLACEMENT	CAPITAL FOR FIXED ROUTE	САР	2,000,000	10,228,134	12,228,134
			Total	2,000,000	10,228,134	12,228,134
			PE	-	2	2
	MILITARY TRAIL/SR 809 AT FOREST HILL	INTERSECTION	ROW	653,232	2,593,965	3,247,197
4378781	BLVD	IMPROVEMENT	RRU	-	8,476	8,476
			CST	-	118,082	118,082
			Total	653,232	2,720,525	3,373,757
			PE	-	608	608
4192511	BEELINE HWY/SR-710 FROM NORTHLAKE	ADD LANES & RECONSTRUCT	ROW	-	3,031	3,031
4152511	BLVD TO BLUE HERON BLVD/SR-708		CST	-	2,373,452	2,373,452
			Total	-	2,377,091	2,377,091
		INTERCHANGE	PE	-	56,244	56,244
4132581	I-95 AT LANTANA RD	JUSTIFICA/MODIFICA	ROW	5,781,079	1,548,615	7,329,694
		JUSTINICA, WUDDINICA	Total	5,781,079	1,604,859	7,385,938
		INTERCHANGE - ADD	PE	-	21,283	21,283
2319321	I-95 AT GATEWAY BLVD	LANES	ROW	7,782,070	1,122,615	8,904,685
		LANES	Total	7,782,070	1,143,898	8,925,968
			PE	-	5,163	5,163
4397581	I-95 AT INDIANTOWN RD NORTHBOUND	INTERCHANGE	ROW	1,648,907	407,288	2,056,195
4557501	OFF RAMP	IMPROVEMENT	CST	30,966	444,494	475,460
			Total	1,679,873	856,945	2,536,818
			PDE	-	3	3
4358031	I-95 AT NORTHLAKE BLVD	INTERCHANGE - ADD	PE	-	42,615	42,615
		LANES	ROW	3,892,677	747,387	4,640,064
			Total	3,892,677	790,005	4,682,682
		INTERCHANGE	DSB	-	64,797	64,797
4353841	I-95 AT LINTON BLVD	IMPROVEMENT	ROW	350,000	563,155	913,155
			Total	350,000	627,952	977,952

Project #	Project Name	Work Type	Phase	Current TIP 2024	Rolled Forward	Proposed TIP 2024
			PE	-	84,390	84,390
4132571	I-95 AT HYPOLUXO RD	INTERCHANGE - ADD LANES	ROW	997,921	405,735	1,403,656
		LANES	Total	997,921	490,125	1,488,046
			PDE	-	2	2
4372791	I-95 AT WOOLBRIGHT RD	INTERCHANGE - ADD	PE	-	132,600	132,600
4372731		LANES	ROW	121,000	224,385	345,385
			Total	121,000	356,987	477,987
			PE	-	1,610	1,610
			ENV	-	30,210	30,210
2296584	ATLANTIC AVE/SR-806 FROM WEST OF SR-	ADD LANES &	ROW	1,758,970	162,181	1,921,151
2230304	7/US-441 TO EAST OF LYONS RD	RECONSTRUCT	RRU	655,380	150,000	805,380
			CST	21,563,394	-	21,563,394
			Total	23,977,744	344,001	24,321,745
			PE	-	3,805	3,805
4369631	I-95 AT 6TH AVE S	INTERCHANGE - ADD	ROW	35,000	9,121	44,121
4303031		LANES	CST	44,380	223,835	268,215
			Total	79,380	236,761	316,141
4481361			PE	-	136,307	136,307
	FDOT/SFWMD US 27 EVERGLADES AGRIC AREA(EAA) RESERV IN-OUTFLOW CANALBR	NEW BRIDGE - NO ADDED CAPACITY	ENV	250,000	20,000	270,000
			Total	250,000	156,307	406,307
	LAKE WORTH RD/SR-802 AT HAVERHILL RD	INTERSECTION IMPROVEMENT	PE	-	13,941	13,941
4438431			CST	1,198,768	129,944	1,328,712
			Total	1,198,768	143,885	1,342,653
			PE	-	88,927	88,927
	FL TURNPIKE E-2W CANAL BULKHEAD WALL,	DRAINAGE	ENV	-	50,000	50,000
4171325	NORTH OF GLADES RD TO NORTH OF	IMPROVEMENTS	RRU	2,190,960	-	2,190,960
	ATLANTIC AVE (MP76.8-81.9)		CST	60,127,615	-	60,127,615
			Total	62,318,575	138,927	62,457,502
	SR-15 FROM N OF 1ST ST TO PALM		PE	-	17,335	17,335
4461021	BEACH/MARTIN COUNTY LINE	RESURFACING	CST	61,512	102,481	163,993
	- ,		Total	61,512	119,816	181,328
4182141	FL TURNPIKE FROM BROWARD COUNTY	ADD LANES &	ROW	-	117,065	117,065
	LINE TO NORTH OF GLADES RD	RECONSTRUCT	Total	-	117,065	117,065
			PE	-	57,290	57,290
4470011	INTERSECTION LIGHTING RETROFIT	LIGHTING	RRU	-	59,622	59,622
44/0011	IMPROVEMENT		CST	755,939	-	755,939
			Total	755,939	116,912	872,851
			PE	-	100,638	100,638
4461751	SR-A1A FROM N OF EMERALDA BCH WAY TO SOUTH OF SR-704/ROYAL PALM WAY	RESURFACING	CST	5,546,510	-	5,546,510
			Total	5,546,510	100,638	5,647,148

Project #	Project Name	Work Type	Phase	Current TIP 2024	Rolled Forward	Proposed TIP 2024
			PE	9,281,805	2,076	9,283,881
4061436	FL TURNPIKE FROM OKEECHOBEE BLVD TO	ADD LANES &	ENV	1,000,000	50,000	1,050,000
	BEELINE HWY/SR-710	RECONSTRUCT	Total	10,281,805	52,076	10,333,881
			PE	-	1,528	1,528
4378681	SOUTHERN BLVD/SR-80 AT SR-7/US-441	ADD TURN LANE(S)	ENV	-	46,277	46,277
			Total	-	47,805	47,805
			PE	1,400,000	6,970	1,406,970
			ENV	25,000	30,000	55,000
4061435	FL TURNPIKE FROM WPB SERVICE PLAZA TO	ADD LANES &	RRU	1,800,000	-	1,800,000
	SOUTHERN BLVD/SR-80	RECONSTRUCT	CST	222,424,463	-	222,424,463
			Total	225,649,463	36,970	225,686,433
			PE	-	13,498	13,498
4461051	STATE MARKET RD/SR-729 FROM SR-15 TO	RESURFACING	CST	8,514,210	19,936	8,534,146
	US-441/E MAIN ST		Total	8,514,210	33,434	8,547,644
			PE	-	140	140
	FL TURNPIKE FROM BROWARD COUNTY	ADD AUXILIARY	ENV	-	25,000	25,000
4182145	LINE TO GLADES RD	LANE(S)	CST	2,896	, _	2,896
			Total	2,896	25,140	28,036
4475451	OKEECHOBEE BLVD/SR-704 FROM EAST OF	LIGHTING	PE	-	20,571	20,571
	MILITARY TRL TO I-95	Lionning	Total	-	20,571	20,571
	I-95 ASSET MAINTENANCE PALM BEACH COUNTY	ROUTINE MAINTENANCE	CST	-	12,730	12,730
4329042			MNT	4,336,613	-	4,336,613
			Total	4,336,613	12,730	4,349,343
	WEST PALM BEACH - NORTH SHORE	PEDESTRIAN/	PE	-	4,457	4,457
4400151	PEDESTRIAN BRIDGE	WILDLIFE OVERPASS	CST	1,389,208	-	1,389,208
			Total	1,389,208	4,457	1,393,665
			PE	-	4,127	4,127
4415701	36TH STREET FROM N AUSTRALIAN AVE TO	BIKE LANE/SIDEWALK	RRU	20,000	-	20,000
4413701	NORTH FLAGLER DR	DIRE LANE/SIDE WALK	CST	9,627,280	-	9,627,280
			Total	9,647,280	4,127	9,651,407
			PDE	-	1,868	1,868
			PE	1,000,000	2,722	1,002,722
4157481	FL TURNPIKE FROM BEELINE HWY/SR-710 TO PGA BLVD	ADD LANES & RECONSTRUCT	RRU	-	1,000	1,000
	TO FOA BLVD	RECONSTRUCT	CST	1,028	-	1,028
			Total	1,001,028	5,590	1,006,618
4400054	BURNS RD FROM NORTH MILITARY TRL TO		PE	-	5,000	5,000
4490051	ALERNATE A1A	BIKE PATH/TRAIL	Total	-	5,000	5,000
4415064	BRANT BRIDGE CONNECTOR FROM LINDELL		PE	-	5,000	5,000
4415861	BLVD TO BRANT BRIDGE	BIKE LANE/SIDEWALK	Total	-	5,000	5,000
44000000	C-8 CANAL FROM CR-892/ FOREST HILL		PE	-	5,000	5,000
4490061	BOULEVARD TO STRIBLING WAY	BIKE PATH/TRAIL	Total	-	5,000	5,000
	CRESTHAVEN BLVD FROM JOG RD TO S		PE	-	5,000	5,000
4460861	MILITARY TRL	BIKE LANE/SIDEWALK	Total	-	5,000	5,000

Project #	Project Name	Work Type	Phase	Current TIP 2024	Rolled Forward	Proposed TIP 2024
4489991	EL RIO TRAIL FROM YAMATO RD TO GLADES	LIGHTING	PE	-	5,000	5,000
	RD	Lioining	Total	-	5,000	5,000
4460901	25TH STREET FROM NORTH AUSTRALIAN	BIKE LANE/SIDEWALK	PE	-	5,000	5,000
4400501	AVE TO BROADWAY AVE	DIRE LANE/SIDE WALK	Total	-	5,000	5,000
4460821	GREENVIEW SHORES FROM BINKS FOREST	BIKE LANE/SIDEWALK	PE	-	5,000	5,000
4400021	DR TO WELLINGTON TRACE	DIRE LAINE/SIDE WALK	Total	-	5,000	5,000
	FL TURNPIKE FROM INDIANTOWN RD/SR-		PE	-	1,500	1,500
4462181	706 TO MARTIN COUNTY LINE (MP117-	ADD LANES & RECONSTRUCT	ROW	-	1,500	1,500
	117.7)	RECONSTRUCT	Total	-	3,000	3,000
4371694	FL TURNPIKE FROM NORTH OF L-30 CANAL	ADD LANES &	PE	-	1,500	1,500
4371094	TO N BOYNTON BCH BLVD	RECONSTRUCT	Total	-	1,500	1,500
4371695	FL TURNPIKE E-2W CANAL BULKHEAD WALL	DRAINAGE	PE	-	1,500	1,500
4371095	TE TORINFIRE E-2W CANAE BOERHEAD WALL	IMPROVEMENTS	Total	-	1,500	1,500
4520881	FL TURNPIKE AT GLADES RD (MP 75)	INTERCHANGE	PE	-	1,500	1,500
4520661	FE TORNFIRE AT GLADES RD (IMF 75)	IMPROVEMENT	Total	-	1,500	1,500
	FL TURNPIKE DEMOLITION OF BOCA RATON	MISCELLANEOUS	PE	-	1,500	1,500
4521081	TOLL PLAZA TPK	CONSTRUCTION	CST	1,006,772	-	1,006,772
_		construction	Total	1,006,772	1,500	1,008,272
4520891	ATLANTIC AVE/SR-806 OVERHEAD SIGNAGE	OVERHEAD SIGNING	PE	100,000	1,500	101,500
4520691	ATLANTIC AVE/SR-000 OVERTICAD SIGNAGE	OVERTEAD SIGNING	Total	100,000	1,500	101,500
4337381	PALM BEACH OPERATION CONTINUING CEI	INSPECT	CST	100,000	914	100,914
4337301	INSPECTION SUPPORT	CONSTRUCTION	Total	100,000	914	100,914
				Dellad Femuland	100 550 070	

Total Amount Rolled Forward: 122,558,978

Phase Code List CST Construction

- PDE Project Development & Environmental
- PE Prelimary Engineering
- ENV Environmental
- ROW Right of Way
- MISC Miscellaneous
- RRU Railroad & Utilities

CAP Capital

PAGE 1

PALM BEACH TPA

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

ITEM NUMBER:229658 4	project description:sr-806/atlantic ave from west of sr-7/us-441 to east of lyons road	*NON-SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK: ADD LANES & RECONSTRUCT
EX DESC:2023 TPA PRIORITY #14-3.	PD&E UNDER 229658-1; WIDEN 2L TO 4L. 56-02 UWHCA WITH PBC AT FDOT EXPENSE. 56-03 UWHCA WIT	
H PBC AT UAO EXPENSE AND	GOES WITH 66-01. 52-02 LF WITH PBC	

ROADWAY ID:93030000			PROJ	VECT LENGTH: 2.296M	I	L	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: P D & E	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT							
DIH	793	0	0	0	0	0	0	793	
DS	37,863	0	0	0	ő	ő	0	37,863	
PHASE: PRELIMI	NARY ENGINEERING / RES		IAGED BY FDOT						
DIH	225,260	1,610	0	0	0	0	0	226,870	
DS	2,186,606	0	0	0	0	0	0	2,186,606	
PHASE: RIGHT O		ENCY: MANAGED BY FDC	Т						
ACSA	18,000	0	0	0	0	0	0	18,000	
DDR	1,770,980	1,045,932	4,132,057	0	0	0	0	6,948,969	
DIH	208,582	0	0	0	0	0	0	208,582	
GFSA	57,500	7,400	0	0	0	0	0	64,900	
GFSU	6,974	0	0	0	0	0	0	6,974	
SA	2,251,854	867,647	0	0	0	0	0	3,119,501	
SU	5,244,729	172	1,080,412	0	0	0	0	6,325,313	
PHASE: RAILROAD	0 & UTILITIES / RESPON	SIBLE AGENCY: MANAGE	D BY FDOT						
DDR	0	415,647	0	0	0	0	0	415,647	
LF	0	389,733	0	0	0	0	0	389,733	
PHASE: CONSTRUC	CTION / RESPONSIBLE AG	ENCY: MANAGED BY FDC	т						
ACPR	0	5,039,205	0	0	0	0	0	5,039,205	
CM	0	1,256,720	71,130	0	0	0	0	1,327,850	
LF	0	338,599	0	0	0	0	0	338,599	
SU	0	14,928,870	0	0	0	0	0	14,928,870	
PHASE: ENVIRON			OT						
DS	94,223	30,210	0	0	0	0	0	124,433	
TOTAL 229658 4	12,103,364	24,321,745	5,283,599	0	0	0	0	41,708,708	
TOTAL PROJECT:	12,103,364	24,321,745	5,283,599	0	0	0	0	41,708,708	

ITEM NUMBER:231932 1 DISTRICT:04

EX DESC:CROSSROAD IMPROVEMENTS SPLIT FROM 231917-1

PROJECT DESCRIPTION:SR-9/I-95 @ GATEWAY BLVD. INTERCHANGE COUNTY: PALM BEACH

SIS TYPE OF WORK: INTERCHANGE - ADD LANES

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 ROADWAY ID:93000147 PROJECT LENGTH: 3.278MI LESS GREATER FUND THAN THAN ALL 2024 2025 2026 2027 2028 2028 CODE 2024 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DI 1,192,863 0 0 0 0 0 0 1,192,863 DIH 74,558 0 0 0 0 0 0 74,558 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 1,172,442 15,412 0 0 0 0 0 1,187,854 ACSA 761,268 5,871 0 0 0 0 0 767,139 3,121,929 3,121,929 NHPP 0 0 0 0 0 0 1,910,077 0 0 0 0 0 1,910,077 SA 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 BNIR 1,429,746 827,981 0 0 0 0 2,257,727 DDR 0 0 808,400 0 0 0 0 808,400

			=====					
DIH DS SA	81,317 597,150 59,919	150,422 7,886,424 39,858	0 317,006 0	0 0 0	0 0 0	0 0 0	0 0 0	231,739 8,800,580 99,777
PHASE: RAILROAD & U	TILITIES / RESPONSIBL	E AGENCY: MANAGED E	Y FDOT					
ACNP DI	0	0 0	300,000	0 9,930,000	0 0	0 0	0 0	300,000 9,930,000
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY	: MANAGED BY FDOT						
ACNP	0	0	0	0	41,699,996	172,601	0	41,872,597
DI	0	0	0	0	13,817,143	0	0	13,817,143
SIWR	0	0	0	0	2,594,925	0	0	2,594,925
STED	0	0	0	0	54,100,662	0	0	54,100,662
PHASE: CONTRACT INC	ENTIVES / RESPONSIBLE	AGENCY: MANAGED BY	FDOT					
DI	0	0	0	0	0	1,400,000	0	1,400,000
PHASE: ENVIRONMENTA	L / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
NHPP	40,431	0	0	0	0	0	0	40,431
SA	26,016	0	0	0	0	0	0	26,016
TOTAL 231932 1	10,467,716	8,925,968	1,425,406	9,930,000	112,212,726	1,572,601	0	144,534,417
TOTAL PROJECT:	10,467,716	8,925,968	1,425,406	9,930,000	112,212,726	1,572,601	0	144,534,417

ITEM NUMBER:433109 3

PROJECT DESCRIPTION:SR-9/I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO LINTON BLVD.

SIS

TYPE OF WORK:LANDSCAPING

DISTRICT:04 COUNTY:PALM BEACH EX DESC:STANDALONE LANDSCAPE ALONG I-95 CORRIDOR AND GLADES RD INTERCHANGE, AND LINTON INTERCHANGE.I-95 EXPRESS 3B-1 (PALM BEACH) AND 3B-2

ROADWAY ID:93220000			PROJECT	r LENGTH: 8.131MI		LANES EXIST/IMPROVED/ADDED:10/ 5/ 0				
FUND CODE	LESS THAN 2024	2024	2025 2	2026	2027	2028	GREATER THAN 2028	ALL YEARS		
PHASE: PRELIMINARY	ENGINEERING / RESPON	SIBLE AGENCY: MANAGE	ED BY FDOT							
DDR	604,744	0	0	0	0	0	0	604,744		
DIH	1,150	8,850	0	0	0	0	0	10,000		
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGENC	Y: MANAGED BY FDOT								
DDR	3,196,968	68,870	0	0	0	0	0	3,265,838		
DIH	0	110,191	0	0	0	0	0	110,191		
TOTAL 433109 3	3,802,862	187,911	0	0	0	0	0	3,990,773		
ITEM NUMBER:433109 7 DISTRICT:04 EX DESC:STAND ALONE LA		JECT DESCRIPTION:SR- ARK RD. INTERCHANGE	COUNTY: PALM E	BEACH	HANGE	TYPE OF	WORK:LANDSCAPING	*SIS*		

ROADWAY ID:93220000			PROJECT LE	NGTH: .872MI		LANES E	XIST/IMPROVED/A	ADDED: 5/ 5/ 0
FUND CODE	LESS THAN 2024	2024	2025 2026	20	27 20	THA		ALL YEARS
	Y ENGINEERING / RESPO	NOTOLE ACENCY MANACI						
DDR	324,117	NSIBLE AGENCI: MANAGI		0	0	0	0	324,117
DIH	2,792	208	0	0	0	0	0	3,000
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
DDR	1,158,818	0	0	0	0	0	0	1,158,818
DIH	208	53,144	0	0	0	0	0	53,352
TOTAL 433109 7	1,485,935	53,352	0	0	0	0	0	1,539,287
TOTAL PROJECT:	5,288,797	241,263	0	0	0	0	0	5,530,060

PAGE 3

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

ITEM NUMBER:412420 4 PROJECT DESCRIPTION:SR-9/I-95 @ SR-808/GLADES ROAD *SIS* COUNTY: PALM BEACH DISTRICT:04 TYPE OF WORK: INTERCHANGE - ADD LANES EX DESC:2011 MPO PRIORITY #2 I-95 AT GLADES RD. INTERCHANGE IMPROVEMENTS, INCLUDING ADDING SEPERATED AUXILIARY LANES TO I-9 5 ALSO INCLUDES SR-808/GLADES ROAD FROM BUTTS ROAD TO FAU G/W 433109-5 & 435384-1

ROADWAY ID:93004000			PROJ	ECT LENGTH: 1.466M	I	LA	NES EXIST/IMPROVED/	ADDED: 6/ 6/ 1
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RESPO	NSIBLE AGENCY: MANA	GED BY FDOT					
DIH DS SU	103,456 190,000 1,302,125	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	103,456 190,000 1,302,125
PHASE: RIGHT OF WA	AY / RESPONSIBLE AGEN	ICY: MANAGED BY FDOT						
DDR	31,600		0	0	0	0	0	31,600
DIH	23,302	0	0	0	0	0	0	23,302
DS	23,980	0	0	0	0	0	0	23,980
PHASE: RAILROAD &	UTTLITTES / RESPONSE	BLE AGENCY: MANAGED	BY FDOT					
ACNP	783,299	0	0	0	0	0	0	783,299
ACSA	100,000	0	0	0	0	0	0	100,000
PHASE: CONTRACT IN	ACENTIVES / RESPONSE	BLE AGENCY: MANAGED	BY FDOT					
DI	0	880,000	0	0	0	0	0	880,000
PHASE: ENVIRONMENT	TAL / RESPONSTRUE AGE	NCY: MANAGED BY FDO	т					
DS	38,878		0	0	0	0	0	38,878
PHASE: DESIGN BUII	D / RESPONSTRUE AGEN	ICY: MANAGED BY FDOT						
ACNP	5,751,412	98,857	0	0	0	0	0	5,850,269
NHPP	21,704,647	98	0	Ő	0	0	0	21,704,745
TOTAL 412420 4	30,052,699	978,955	0	0	0	0	0	31,031,654

ITEM NUMBER:433109 5 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF GLADES RD. TO SOUTH OF LINTON BLVD. DISTRICT:04 COUNTY:PALM BEACH

SIS TYPE OF WORK: ADD SPECIAL USE LANE

EX DESC:I-95 EXPRESS 3B-2 G/W 412420-4 & 435384-1 SAFETY - OFF RAMP TO CONGRESS AVE NPV = 4,151,859; B/C=4.13 SAFETY- I-95 LIGHTING & CROSS-SLOPE NPV=87,704,582 B/C=16.35 NPV= 7,900,000 B/C= 6.1 SHSP= SFA2 INTERSECTION SAFETY_

ROADWAY ID:93220000

PROJECT LENGTH: 5.831MI

LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1

	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE:	PD&E/	RESPONSIBLE AGENCY: N	MANAGED BY FDOT						
	DIH	531	0	0	0	0	0	0	531
PHASE:	PRELIMINA	RY ENGINEERING / RESPO	ONSIBLE AGENCY: MANAG	ED BY FDOT					
	DI	472,705	0	0	0	0	0	0	472,705
	DIH	17,484	0	0	0	0	0	0	17,484
	DS	11,453	0	0	0	0	0	0	11,453
	TOBD	11,256	0	0	0	0	0	0	11,256
PHASE:	RAILROAD 8	& UTILITIES / RESPONS:	IBLE AGENCY: MANAGED	BY FDOT					
	DDR	93,221	0	0	0	0	0	0	93,221
	DI	1,150,733	0	0	0	0	0	0	1,150,733
	DS	20,000	Ō	Ō	0	0	Ō	0	20,000
PHASE:	CONTRACT	INCENTIVES / RESPONSI	BLE AGENCY: MANAGED B	Y FDOT					
	DDR	0	1,000,000	0	0	0	0	0	1,000,000
	DI	75,000	0	0	0	0	0	0	75,000
PHASE:	ENVIRONMEN	NTAL / RESPONSIBLE AG	ENCY: MANAGED BY FDOT						
	DI	132,766	0	0	0	0	0	0	132,766
	DS	310,462	0	0	0	Ő	0	0	310,462
	20	510,102	0	0	0	0	0	0	510,102

OTAL PROJECT:	169,569,039	2,469,067	0	0	0	0	0	172,038,10
OTAL 433109 5	139,516,340	1,490,112	0	0	0	0	0	141,006,45
SA	759,490	0	0	0	0	0	0	759,49
PKED	49,950	0	0	0	0	0	0	49,95
NHPP	21,536,767	0	0	0	0	0	0	21,536,76
HSP	8,340,643	0	0	0	0	0	0	8,340,64
EB	188,165	1,032	0	0	0	0	0	189,1
DS	5,731,753	0	0	0	0	0	0	5,731,7
DIH	86,169	0	0	0	0	0	0	86,1
DI	97,383,209	485,502	0	0	0	0	0	97,868,7
DDR	1,348,505	0	0	0	0	0	0	1,348,50
CM	112,908	0	0	0	0	0	0	112,90
ACSS	89,341	0	0	0	0	0	0	89,34
ACSA	76,035	3,578	0	0	0	0	0	79,61
ACNP	1,517,794	0	0	0	0	0	0	1,517,7

ITEM NUMBER:413257	1		PRO	OJEC	CT DI	ESCRI	[PTION:SF	R-9/I-9	95 @	HYPOLUXO	ROAD	
DISTRICT:04									CC	DUNTY:PALM	BEACH	
EX DESC: INTERCHANGE	MODIFICATION	FUND	SWAP	DI	AND	ADD	FEDERAL	FUNDS	то	FEDERALIZE	PROJECT	

SIS TYPE OF WORK:INTERCHANGE - ADD LANES

ROADWAY ID:93220000			PROJ	ECT LENGTH: 1.810	4I	LA	ANES EXIST/IMPROVED	/ADDED: 5/ 5/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E	/ RESPONSIBLE AGENCY:	MANAGED BY EDOT						
DDR	96,590	MANAGED BY FDOI	0	0	0	0	0	96,590
DIH	24,369	0	0	0	0	0	0	24,369
PHASE: PRELIMINA	ARY ENGINEERING / RES	PONSIBLE AGENCY: MAI	NAGED BY FDOT					
ACNP	1,748,705	84,390	0	0	0	0	0	1,833,095
ACSA	196,166	0	0	0	0	0	0	196,166
DDR	107,780	0	0	0	0	0	0	107,780
EB	436,987	0	0	0	0	0	0	436,987
GFSA	1,308,685	0	0	0	0	0	0	1,308,685
NHPP	418,975	0	0	0	0	0	0	418,975
SA	2,128,070	0	0	0	0	0	0	2,128,070
PHASE: RIGHT OF	WAY / RESPONSIBLE AG	ENCY: MANAGED BY FD	ЭT					
ACNP	0	930,903	0	0	0	0	0	930,903
BNIR	404,778	472,753	0	0	0	0	0	877,531
PHASE: RAILROAD	& UTILITIES / RESPON	SIBLE AGENCY: MANAG	ED BY FDOT					
ACNP	0	0	0	260,000	0	0	0	260,000
	TION / RESPONSIBLE AG	ENCY: MANAGED BY FDO	TC					
ACNP	0	0	0	0	6,039,437	173,871	0	6,213,308
DI	0	0	0	0	67,388,224	0	0	67,388,224
PHASE: ENVIRONM		GENCY: MANAGED BY FI	DOT					
ACNP	1,736	0	0	0	0	0	0	1,736
NHPP	8,264	0	0	0	0	0	0	8,264
TOTAL 413257 1	6,881,105	1,488,046	0	260,000	73,427,661	173,871	0	82,230,683
TOTAL PROJECT:	6,881,105	1,488,046	0	260,000	73,427,661	173,871	0	82,230,683

ROADWAY ID:

PALM BEACH TPA

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

ROADWAY ID:93530000	EW REDDING RD		PROJ	VECT LENGTH: 2.372	MI	LA	NES EXIST/IMPROVED/	ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY: M	ANAGED BY FDOT						
DDR	1,811,492	0	0	0	0	0	0	1,811,49
DIH	86,600	0	0	0	0	0	0	86,60
PHASE: PRELIMINAR	Y ENGINEERING / RESPO	NSIBLE AGENCY: MAN	IAGED BY FDOT					
ACNP	4,000,000	0	0	0	0	0	0	4,000,0
DIH	26,641	56,244	0	0	0	0	0	82,8
DS	2,869,594	0	0	0	0	0	0	2,869,5
PHASE: RIGHT OF W	AY / RESPONSIBLE AGEN	CY: MANAGED BY FDO	T					
ACNP	0	734,504	6,459,894	0	0	0	0	7,194,3
BNIR	0	6,519,615	0	0	0	0	0	6,519,6
DIH	2,562	72,575	35,000	0	0	0	0	110,1
SA	0	3,000	0	0	0	0	0	3,0
	UTILITIES / RESPONSI							
ACNP	0	0	0	0	0	0	600,000	600,0
	ON / RESPONSIBLE AGEN	CY: MANAGED BY FDO	T					
ACNP	0	0	0	0	0	0	46,085,080	46,085,0
DI	0	0	0	0	0	0	8,042,076	8,042,0
DIH	0	0	0	0	0	0	479,699	479,6
PHASE: ENVIRONMEN		NCY: MANAGED BY FI	TOOT					
DDR	60,377	0	0	0	0	0	0	60,3
OTAL 413258 1	8,857,266	7,385,938	6,494,894	0	0	0	55,206,855	77,944,9
OTAL PROJECT:	8,857,266	7,385,938	6,494,894	0	0	0	55,206,855	77,944,9

EX DESC:ASSET MANAGEMENT CONTRACT, US-27 & BELLE GLADE AREA PROJECT LENGTH: .000

COUNTY: PALM BEACH

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

LESS FUND THAN CODE 2024		2025	2026	2027	2028	GREATEI THAN 2028	I	LL YEARS
PHASE: CONSTRUCTION / RE	SPONSIBLE AGENCY: M							
	SPONSIBLE AGENCI · M							
DDR	0	200,000	0	0	0	0	0	200,000
DIH	0	61,226	0	0	0	0	0	61,226
TOTAL 415003 5	0	261,226	0	0	0	0	0	261,226
TOTAL PROJECT:	0	261,226	0	0	0	0	0	261,226

DISTRICT:04 ROADWAY ID:			PROJECT DESCRIPTION:TOLL EQUIPMENT PROGR AM - CAPITAL COUNTY:PALM BEACH PROJECT LENGTH: 44.533MI TYPE OF WORK:TOLL PLAZA LANES EXIST/IMPROVED/ADD								
	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS		
PHASE:	PRELIMINARY PKYI	ENGINEERING / RES 78,626	SPONSIBLE AGENCY: MAN 0	IAGED BY FDOT 0	0	0	0	0	78,626		
PHASE:	CONSTRUCTIO PKYI	N / RESPONSIBLE AG 254,330	GENCY: MANAGED BY FDC 0	TC 0	0	0	0	0	254,330		
	PKIL	254,330	0	0	0	0	0	0	254,330		
PHASE:	CAPITAL / R	ESPONSIBLE AGENCY:	MANAGED BY FDOT								
	DIS	39,976	0	0	0	0	0	0	39,976		
	DS	19,769	Ō	0	Ō	Ō	0	Ō	19,769		
	DSBC	39,528	0	0	0	0	0	0	39,52		
	DSBD	19,385	0	0	0	0	0	0	19,38		
	DSBG	1,575	0	0	0	0	0	0	1,57		
	DSBI	145	0	0	0	0	0	0	145		
	DSBJ	130	0	0	0	0	0	0	130		
	DSBT	8,169,397	13,636	0	0	0	0	0	8,183,03		
	DSBW	3,107	0	0	0	0	0	0	3,10		
	DSB0	95,011	1,635	0	0	0	0	0	96,64		
	DSB1	77,739	0	0	0	0	0	0	77,73		
	DSB2	69,191	0	0	0	0	0	0	69,19		
	DSB3	83,359	0	0	0	0	0	0	83,35		
	DSB5	5,729	0	0	0	0	0	0	5,72		
	DSB6	51,007	0	0	0	0	0	0	51,00		
	DSB7	98,157	0	0	0	0	0	0	98,15		
	PKED	101,500	0	0	0	0	0	0	101,50		
	TOBH	857	0	0	0	0	0	0	85		
	TOBI	70	0	0	0	0	0	0	7		
	TOBJ	33	0	0	0	0	0	0	3.		
TOTAL 41704	72	9,208,621	15,271	0	0	0	0	0	9,223,892		
	CT:	9,208,621	15,271	0	0	0	0	0	9,223,892		

ROADWAY ID:93120000			PROJ	PROJECT LENGTH: .757MI LA				LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS		
PHASE: PRELIMINARY	L'ENGINEERING / RESPO	NSIBLE AGENCY: MAN	NAGED BY FDOT							
DDR	77,192	0	0	0	0	0	0	77,192		
DIH	4,226	7,249	0	0	0	0	0	11,475		
DS	70,689	0	0	0	0	0	0	70,689		
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AGEN	ICY: MANAGED BY FDO	OT							
DDR	638,024	73,091	0	0	0	0	0	711,115		
DIH	664	33,071	0	0	0	0	0	33,735		
TOTAL 419013 2	790,795	113,411	0	0	0	0	0	904,206		
TOTAL PROJECT:	790,795	113,411	0	0	0	0	0	904,206		

ROADWAY ID:93310000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

PROJECT DESCRIPTION:SR-710/BEELINE HWY FROM NORTHLAKE BLVD TO SR-708/BLUE HERON BLVD ITEM NUMBER:419251 1 *SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: ADD LANES & RECONSTRUCT EX DESC:ADD 2 LANES (4+2) PD&E UNDER 419348-1 32-03 IS FOR RISK WORKSHOP 52-02 FOR TURNPIKE BETTERMENT 32-02 FOR GEOTECH

PROJECT LENGTH: 3.142MI

LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMIN	ARY ENGINEERING / RESPO	ONSIBLE AGENCY: MANA	GED BY FDOT					
DDR	2,257,152	0	0	0	0	0	0	2,257,152
DI	6,415,229	0	0	0	0	0	0	6,415,229
DIH	327,474	608	0	0	0	0	0	328,082
DS	396,859	0	0	0	0	0	0	396,859
PKYI	185,064	0	0	0	0	0	0	185,064
PHASE: RIGHT OF	WAY / RESPONSIBLE AGEN	NCY: MANAGED BY FDOT						
DDR	1,211,060	0	0	0	0	0	0	1,211,060
DIH	87,899	3,031	0	0	0	0	0	90,930
DS	3,586,544	0	0	0	0	0	0	3,586,544
PHASE: RAILROAD	& UTILITIES / RESPONS	IBLE AGENCY: MANAGED	BY FDOT					
ACNP	2,211,000	0	0	0	0	0	0	2,211,000
DDR	49,500	0	0	0	0	0	0	49,500
DI	67,450	0	0	0	0	0	0	67,450
DS	30,000	0	0	0	0	0	0	30,00
PHASE: CONSTRUC	TION / RESPONSIBLE AGEN	NCY: MANAGED BY FDOT						
ACNP	53,858,072	2,371,342	0	0	0	0	0	56,229,414
ACPR	7,468,985	_, _ , _ , 0	0	0	0	0	0	7,468,98
LF	50,250	2,110	0	0	0	0	0	52,360
PKYI	42,975,485	_,	0	0	0	0	0	42,975,48
STED	55,792,248	0	0	0	0	0	0	55,792,248
PHASE: CONTRACT	INCENTIVES / RESPONSI	BLE AGENCY: MANAGED	BY FDOT					
ACNP	0	0	1,000,000	0	0	0	0	1,000,000
PHASE: ENVIRONM	ENTAL / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	Т					
DDR	25,892	0	0	0	0	0	0	25,892
DS	56,137	0	0	0	0	0	0	56,13
TAL 419251 1	177,052,300	2,377,091	1,000,000	0	0	0	0	180,429,391
TAL PROJECT:	177,052,300	2,377,091	1,000,000	ő	0	0	0	180,429,391
AL PRODECT:	1//,052,300	2,3//,091	1,000,000	U	0	0	0	100,429,39.

ITEM NUMBER:419345 2 DISTRICT:04

PROJECT DESCRIPTION:SR-80 FROM W OF LION COUNTRY SAFARI RD TO FOREST HILL/CRESTWOOD BLVD. COUNTY:PALM BEACH EX DESC:2017 MPO PRIORITY #3 C202= ARCHAEOLOGICAL WORK SEE WP-45 NO LONGER FHWA OVERSIGHT

TYPE OF WORK: ADD LANES & REHABILITATE PVMNT

SIS

ROADWAY ID:93120000			PROJECT	LENGTH: 7.215MI		LAI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1		
FUND CODE	LESS THAN 2024	2024 2	025 20	26 2	027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINA	ARY ENGINEERING / RESP	PONSIBLE AGENCY: MANAGE	D BY FDOT						
DC	70	0	0	0	0	0	0	70	
DDR	508,456	Ő	õ	Ő	Ő	Ő	Ő	508,456	
DS	195,017	0	0	0	0	0	0	195,017	
EB	7,001	0	0	0	0	0	0	7,001	
SA	362,300	0	0	0	0	0	0	362,300	
SU	3,051,932	0	0	0	0	0	0	3,051,932	
DHASE: DICHT OF	WAY / RESPONSIBLE AGE	NCV: MANAGED BY FOOT							
CIGP	1,312,591		0	0	0	0	0	1,312,591	
DDR	1,233,462	0	0	0	0	0	0	1,233,462	
DDR	1,235,402	0	0	0	0	0	0	1,233,402	

PAGE 8			FLORIDA	A DEPARTMENT OF OFFICE OF WORK	PROGRAM	ATION						E RUN: 07/05/2023 IME RUN: 10.29.03
PALM BEACH TPA				MPO ROLLFORWAR								MBRMPOTP
				HIGHWAYS ============								
DS SA	56,167 32,691	0 0		0	0		0		0		0	56,167 32,691
SU	2,625,104	0		0	0		0		0		0	2,625,104
TRWR	280,907	Ő		Ő	Ő		Ő		Ő		Ő	280,907
DHACE PATLPOAD &	TITTITTES / RESDON	NSIBLE AGENCY: MANAGE	T BY FDOT									
DS	143,808	0	D DI PDOI	0	0		0		0		0	143,808
LF	639,668	63,991		0	0		0		0		0	703,659
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	GENCY: MANAGED BY FDO	т									
ACNP	515,921	0		0	0		0		0		0	515,921
ACSA	99,299	0		0	0		0		0		0	99,299
CM	443,249	0		0	0		0		0		0	443,249
DDR	3,953,775	0		0	0		0		0		0	3,953,775
DIH	23,326	0		0	0		0		0		0	23,326
DS	48,802	0		0	0		0		0		0	48,802
LF	12,771	0		0	0		0		0		0	12,771
NHPP SA	9,577,608 218,158	0 599		0	0		0		0		0	9,577,608 218,757
SU	23,301,368	399 0		0	0		0		0		0	23,301,368
TRIP	23,301,303	ő		0	0		0		0		0	23,301,308
TRWR	271,106	0		0	õ		ŏ		ŏ		Ő	271,106
	/ /											
PHASE: ENVIRONMEN DDR	TAL / RESPONSIBLE A 266,823	AGENCY: MANAGED BY FD 0	OT	0	0		0		0		0	266,823
DDR	31,870	0		0	0		0		0		0	31,870
TOTAL 419345 2				0	0		0		0		0	
TOTAL PROJECT:	49,448,713 49,448,713	64,590 64,590		0	0		0		0		0	49,513,303 49,513,303
	19,110,713	04,550		0	0		0		0		0	49,515,505
ITEM NUMBER:432904 2		PROJECT DESCRIPTION:			BEACH COUN	ТҮ						*NON-SIS*
DISTRICT:04			COUNT	FY:PALM BEACH						WORK: ROUTINE		
ROADWAY ID:				PROJECT LENGTH	I: .000				LA	NES EXIST/IM	PROVED/AI	DDED: 0/ 0/ 0
	LESS									GREATER		
FUND	THAN									THAN		ALL
CODE	2024	2024	2025	2026		2027		2028		2028		YEARS
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	GENCY: MANAGED BY FDO	т									
DIH	0	12,730		0	0		0		0		0	12,730
DS	58,129	0		0	0		0		0		0	58,129
TOTAL 432904 2	58,129	12,730		0	0		0		0		0	70,859
TOTAL PROJECT:	58,129	12,730		0	0		0		0		0	70,859
ITEM NUMBER:434273 3		PROJECT DESCRIPTION:			OWN RD TO	PALM BEACH	I/MARTIN	COUNTY LIN				*SIS*
DISTRICT:04		40 150 010 5005555		TY:PALM BEACH		~		~	TYPE OF	WORK:SAFETY	PROJECT	
EX DESC:ANTICIPATED S.		40,170,910 INSTALL C THE I-95/SR-706 INTE			1E EXISTIN	G HIGH-MASI	C LIGHTÍN	G WIJH				
CONVENTIONAL	DIGHIING (DED) AI	THE 1-95/SR-700 INTE	KCHANGE/ G/W	1312/3-1								
ROADWAY ID:93220000				PROJECT LENGTH	I: 3.681M	I			LA	NES EXIST/IM	PROVED/AI	DDED: 4/ 4/ 0
	TROO									00000000		
FIND	LESS									GREATER THAN		ΔΤ.Τ.
FUND CODE	THAN 2024	2024	2025	2026		2027		2028		THAN 2028		ALL YEARS

PHASE:	PRELIMINARY ENGINE	ERING / RESPONSIBL	E AGENCY: MANAGED BY	FDOT					
	DDR	103,526	0	0	0	0	0	0	103,526
	HSP	802,096	0	0	0	0	0	0	802,096
	SA	11,490	0	0	0	0	0	0	11,490
PHASE:	RAILROAD & UTILITI DDR	IES / RESPONSIBLE A 31,000	GENCY: MANAGED BY FDO 0	т 0	0	0	0	0	31,000
PHASE:	CONSTRUCTION / RES	SPONSIBLE AGENCY: M	IANAGED BY FDOT						
	ACSA	13,492	0	0	0	0	0	0	13,492
	ACSS	133,325	15,888	0	0	0	0	0	149,213
	DDR	14,105	0	0	0	0	0	0	14,105

PAGE 9 PALM BEACH TPA			OFFICE MPO R	TMENT OF TRANSPORTA OF WORK PROGRAM OLLFORWARD REPORT	ATION			RUN: 07/05/2023 ME RUN: 10.29.03 MBRMPOTP
			HIG	======================================				
DS HSP	533,302 7,856,596	0 342	0 0	0 0	0 0	0 0	0 0	533,302 7,856,938
	NTAL / RESPONSIBLE AG							
SA	3,879	0	0	0	0	0	0	3,879
TOTAL 434273 3 TOTAL PROJECT:	9,502,811 9,502,811	16,230 16,230	0 0	0 0	0 0	0 0	0 0	9,519,041 9,519,041
TEEN NEWDED : 425204 1	-	DOTECT DESCRIPTION						+070+
ITEM NUMBER:435384 1 DISTRICT:04 EX DESC:G/W 433109-5		ROJECT DESCRIPTION	SR-9/I-95 @ LINTON E COUNTY:PALM		jΕ.	TYPE OF WORK	INTERCHANGE IMP	*SIS* ROVEMENT
ROADWAY ID:93220000			PROJE	CT LENGTH: .639MI	ſ	LANES E	XIST/IMPROVED/AD	DED:10/ 5/ 0
	LESS					CPF	ATER	
FUND CODE	THAN 2024	2024	2025	2026	2027	2028 202	N	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DIH	24,313	0	0	0	0	0	0	24,313
DS	12,877	0	0	0	0	0	0	12,877
	ARY ENGINEERING / RESE							
DDR	516,275	0	0	0	0	0	0	516,275
DIH DS	124,814 1,457,418	0	0	0	0	0 0	0	124,814 1,457,418
05	1,457,410	0	0	0	0	0	0	1,437,410
	WAY / RESPONSIBLE AGE)T					
ACNP	34,494	182,000	0	0	0	0	0	216,494
ACSA	521,220	0	0	0	0	0	0	521,220
DDR	1,404,203	0	0	0	0	0	0	1,404,203
DI	562,740	0	0	0	0	U	0	562,740
DIH	482,940	2,828	0	0	0	0	0	485,768
DS	2,870,888	705,925	354,406	0	0	0		3,931,219
EB	676,520	22,402	0	0	0	0	0	698,922
NHPP SA	11,885 5,000	0	0	0	0	0	0	11,885 5,000
bii	3,000	Ŭ	0	0	0	6	0	5,000
PHASE: RAILROAD SA	& UTILITIES / RESPONS 1,000,000	SIBLE AGENCY: MANAGE 0	D BY FDOT 0	0	0	0	0	1,000,000
	NTAL / RESPONSTBLE AG	ENCY: MANAGED BY FI	<u>۱</u>					
PHASE: ENVIRONME	17,124	0	0	0	0	0	0	17,124
PHASE: ENVIRONME DS								
DS	JILD / RESPONSIBLE AGE	ENCY: MANAGED BY FDO)T					
DS	JILD / RESPONSIBLE AGE 220,189	ENCY: MANAGED BY FDO	Т 0	0	0	0	0	220,189
DS PHASE: DESIGN BU				0 0	0 0	0 0	0 0	220,189 175,525
DS PHASE: DESIGN BU ACNP	220,189	0	0				-	
DS PHASE: DESIGN BU ACNP NHPP	220,189 175,525	0 0	0 0	0	0	0	0	175,525

PAGE 10

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

ITEM NUMBER:435803 1

PROJECT DESCRIPTION:SR-9/I-95 @ NORTHLAKE BOULEVARD INTERCHANGE

DISTRICT:04

COUNTY: PALM BEACH

SIS TYPE OF WORK: INTERCHANGE - ADD LANES

EX DESC:INTERCHANGE IMPROVEMENTS INCLUDES RRR ALONG MAINLINE FROM N OF NORTHLAKE BLVD TO S OF PGA BLVD 43-01:ADV ACQUISITIO N OF PARCEL #101

ROADWAY ID:93220000			PROJ	VECT LENGTH: 2.806M	1I	L	ANES EXIST/IMPROVED	/ADDED: 6/ 6/ 1
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	64,248	0	0	0	0	0	0	64,248
DIH	165,599	3	ů 0	ů 0	Ő	Ő	Ő	165,602
DS	30,880	Ĵ	0	0	0	Ő	0	30,880
GMR	2,266,464	0	0	0	0	0	0	2,266,464
PHASE: PRELIMINA	RY ENGINEERING / RES	PONSIBLE AGENCY: MAN	NAGED BY FDOT					
ACNP	731,369	42,470	0	0	0	0	0	773,839
DS	206,328	0	0	0	0	0	0	206,328
NHPP	2,957,790	145	0	0	0	0	0	2,957,935
SA	195,536	0	0	0	0	0	0	195,536
PHASE: RIGHT OF	WAY / RESPONSIBLE AG	ENCY: MANAGED BY FDO	ЭT					
ACNP	58,756	3,894,814	0	0	0	0	0	3,953,570
ACSA	1,289	3,711	0	0	0	0	0	5,000
BNIR	1,798,984	740,806	0	0	0	0	0	2,539,790
DDR	59,699	0	0	0	0	0	0	59,699
NHPP	60,247	733	0	0	0	0	0	60,980
PHASE: RAILROAD	& UTILITIES / RESPON	SIBLE AGENCY: MANAGE	ED BY FDOT					
DI	0	0	500,000	0	0	0	0	500,000
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY FDO	DT					
ACNP	0	0	0	25,752,612	0	0	0	25,752,612
DI	0	0	0	13,926,377	0	0	0	13,926,377
DIH	0	0	0	222,902	229,650	0	0	452,552
STED	0	0	0	10,900,000	0	0	0	10,900,000
PHASE: ENVIRONME		GENCY: MANAGED BY FI	DOT					
ACNP	29,811	0	0	0	0	0	0	29,811
TOTAL 435803 1	8,627,000	4,682,682	500,000	50,801,891	229,650	0	0	64,841,223
TOTAL PROJECT:	8,627,000	4,682,682	500,000	50,801,891	229,650	0	0	64,841,223

ITEM NUMBER:436307 1 DISTRICT:04

PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD AT FOREST HILL BLVD COUNTY: PALM BEACH

SIS TYPE OF WORK: ADD TURN LANE(S)

EX DESC:FROM 660 FT WEST OF FOREST HILL BLVD. TO 1400 FT EAST OF FOREST HILL BLVD. CONSTRUCT A THIRD LEFT TURN LANE ON SR-8 0 WB APPROACH;N THE SOUTH LEG OF THE INTERSECTION WIDEN BRIDGE 934213 OVER C-51 CANAL, CHANNELIZE NB RIGHT TURN LAN E; ON THE EAST LEG OF THE INTERSECTION CONSTRUCT AN ACCELERATION LANE AND MERGE LANE ADJACENT TO SR-80 EB LANES ROADWAY ID:93120000 PROJECT LENGTH: .463MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	202	7 2028	GREAT THAN 2028		ALL YEARS
PHASE: PRELIMINA	ARY ENGINEERING / RI	ESPONSIBLE AGENC	Y: MANAGED BY	FDOT					
DIH	9,220	0	0	0	0	0	0	0	9,220
NHPP	979,914	4	0	0	0	0	0	0	979,914
SA	5,000	0	0	0	0	0	0	0	5,000
PHASE: RIGHT OF	WAY / RESPONSIBLE A	AGENCY: MANAGED 1	BY FDOT						
DIH	9,21	3	0	0	0	0	0	0	9,213
PHASE: RAILROAD	& UTILITIES / RESPO	ONSIBLE AGENCY: I	MANAGED BY FDO	т					
ACNP	226,48		0	0	0	0	0	0	226,485
LF	121,64	2	0	0	0	0	0	0	121,642

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ================== HIGHWAYS ==================

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

OTAL PROJECT:	8,307,835	9,263	0	0	0	0	0	8,317,098
DTAL 436307 1	8,307,835	9,263	0	0	0	0	0	8,317,09
NHPP	1,947	0	0	0	0	0	0	1,94
PHASE: ENVIRONMENTAL		MANAGED BY FDOT						
NHPP	6,569,059	2,092	0	0	0	0	0	6,571,15
LF	104,384	3,016	0	0	0	0	0	107,40
DS	68,703	0	0	0	0	0	0	68,70
DDR	212,268	0	0	0	0	0	0	212,26
ACNP	0	4,155	0	0	0	0	0	4,15

ITEM NUMBER:436899 1 PROJECT DESCRIPTION:HAMLIN BOULEVARD FROM 190TH STREET TO 180TH AVENUE NORTH DISTRICT:04 COUNTY:PALM BEACH *NON-SIS* TYPE OF WORK:SIDEWALK

EX DESC:2019 TPA PRIORITY #14-9-LI

ROADWAY ID:93900017			PROJECT LEN		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0			
FUND CODE	LESS THAN 2024	2024 20:	25 2026		2028	GREAT THAN 2028	AL	L ARS
PHASE: PRELIMINA SU	RY ENGINEERING / RESP 328,646	ONSIBLE AGENCY: MANAGED 337	BY FDOT 0	0	0	0	0	328,983
PHASE: CONSTRUCT	ION / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
ACSA	6,168	0	0	0	0	0	0	6,168
DS	15,962	0	0	0	0	0	0	15,962
SA	3,000	0	0	0	0	0	0	3,000
SU	358,902	0	0	0	0	0	0	358,902
PHASE: ENVIRONME	NTAL / RESPONSIBLE AG	ENCY: MANAGED BY FDOT						
SA	250	0	0	0	0	0	0	250
SU	15,779	0	0	0	0	0	0	15,779
TOTAL 436899 1	728,707	337	0	0	0	0	0	729,044
TOTAL PROJECT:	728,707	337	0	0	0	0	0	729,044

ITEM NUMBER:436963 1 PROJECT DESCRIPTION:SR-9/I-95 @ 6TH AVENUE SOUTH DISTRICT:04 COUNTY:PALM BEACH EX DESC:SOME WORK IS OFF-SHS ON 6TH AVENUE EAST AND WEST OF I-95. *SIS* TYPE OF WORK:INTERCHANGE - ADD LANES

ROADWAY ID:93	220000			PROJ	ECT LENGTH: 2.410	1I	LA	LANES EXIST/IMPROVED/ADDED:10/ 0/ 0			
	LESS UND THAN ODE 2024		2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS		
PHASE: P	D & E / RESPONS	IBLE AGENCY: M	ANAGED BY FDOT								
D	IH	72,991	0	0	0	0	0	0	72,991		
D	S	951,426	0	0	0	0	0	0	951,426		
PHASE: PR	ELIMINARY ENGIN	ERING / RESPO	NSIBLE AGENCY: MA	NAGED BY FDOT							
D	IH	46,467	3,805	0	0	0	0	0	50,272		
D	S	1,666,791	0	0	0	0	0	0	1,666,791		
PHASE: RI	GHT OF WAY / RES	PONSIBLE AGEN	CY: MANAGED BY FD	ОТ							
A	CNP	1	8,521	1,462,724	0	0	0	0	1,471,246		
B	NIR	1,604,138	35,600	0	0	0	0	0	1,639,738		
D	DR	423,801	0	0	0	0	0	0	423,801		
	IH	10,262	0	0	0	0	0	0	10,262		
	HPP	257,560	0	0	0	0	0	0	257,560		

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

TOTAL PROJECT:	28,085,415	316,141	1,462,724	360,000	0	0	0	30,224,280
TOTAL 436963 1	28,085,415	316,141	1,462,724	360,000	0	0	Ő	30,224,280
PHASE: ENVII DS	RONMENTAL / RESPONSIBLE AGENCY 24,782	C: MANAGED BY FDOT	0	0	0	0	0	24,782
		0	0	300,000	0	0	0	300,000
PHASE: CONTI ACNI		AGENCY: MANAGED BY	FDOT 0	360,000	0	0	0	360,000
DI	9,244,087	0	0	0	0	0	0	9,244,087
PHASE: CONS ACNI		MANAGED BY FDOT 268,215	0	0	0	0	0	10,871,704
DS	60,000	0	0	0	0	0	0	60,000
DI	2,799,013	0	0	0	0	0	0	2,799,013
DDR	270,607	Ő	0	0	0	Ő	Ő	270,607
PHASE: RAILI ACNI		AGENCY: MANAGED E	SY FDOT	0	0	0	0	50,000

ITEM NUMBER:437279 1	PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF WOOLBRIGHT ROAD TO NORTH OF WOOLBRIGHT ROAD		*SIS*
DISTRICT:04	COUNTY: PALM BEACH	TYPE OF WORK: INTERCHANGE	- ADD LANES
EX DESC:ADD LANE TO I-95 NB ON RAMP;	WIDENING WOOLBRIGHT RD. TO LENGTHEN EB AND WB STORAGE AREAS FOR ACCESS TO NB AND SB I-		

95 OFF RAMPS; WIDEN EB SEACREST BLVD. EAST OF INTERCHANGE TO ACCOMMODATE AN ADDITIONAL LEFT TURN LANES AND TO ADD A

DEDICATED RIGHT TURN LANES. LINKED TO STANDALONE LANDSCAPING PROJECT 449254-1

ROADWAY ID:93220000 PROJECT LENGTH: 3.214MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 LESS GREATER FUND THAN THAN ALL 2024 2024 2025 2026 2027 2028 YEARS CODE 2028 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 394,488 0 0 0 0 0 0 394,488 DIH 91,351 2 0 0 0 0 0 91,353 DS 1,327,968 0 0 0 0 0 0 1,327,968 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,838,509 83,594 0 0 83,594 0 2,138,297 ACNP 132,600 NHPP 1,180,156 0 0 0 0 0 0 1,180,156 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 0 10,000 0 0 0 0 0 10,000 BNIR 335,385 1,397,460 0 0 1,732,845 0 0 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 0 0 0 200,000 0 0 0 200,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 53,825 ACNP 0 0 0 0 19,822,732 0 19,876,557 6,738,000 DI 0 0 0 0 0 0 6,738,000 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DDR 28,754 0 0 0 0 0 28,754 TOTAL 437279 1 4,861,226 477,987 1,397,460 200,000 26,644,326 137,419 0 33,718,418 TOTAL PROJECT: 4,861,226 477,987 1,397,460 200,000 26,644,326 137,419 0 33,718,418

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =========== HIGHWAYS

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

ITEM NUMBER		P	ROJECT DESCRIPTION	SR-80/SOUTHERN BLVI	D. RAMPS AND SR-7/US	5-441			*SIS*
DISTRICT:04				COUNTY:PAI				F WORK: ADD TURN LANE	E(S)
		TH OF C-51 CANAL TO 1							
		ONAL RIGHT & LEFT TU		SR-7 AND SB SR-7 TO	D ACCOMODATE ADDITIC	DNAL TURN LANES. WID	ENING		
		ER C-51 CANAL REQUIR	ED	550	JECT LENGTH: .914N				(JEEEE 0 / 0 / 1
ROADWAY ID	.93120100			PROC	JECT LENGTH: .914N	11	ЦF	ANES EXIST/IMPROVED	ADDED: 2/ 2/ 1
		LESS						GREATER	
	FUND	THAN						THAN	ALL
	CODE	2024	2024	2025	2026	2027	2028	2028	YEARS
PHASE:			ONSIBLE AGENCY: MAN	NAGED BY FDOT					
	ACNP	482,914	0	0	0	0	0	0	482,914
	DIH	12,321	1,528	0	0	0	0	0	13,849
	NHPP	908,305	0	0	0	0	0	0	908,305
	SA	5,000	0	0	0	0	0	0	5,000
PHASE:	RAILROAD &	UTILITIES / RESPONS	IBLE AGENCY: MANAGE	ED BY FDOT					
	ACNP	0	0	199,000	0	0	0	0	199,000
PHASE:	CONSTRUCTIO	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDO	ЭT					
	ACNP	0	0	0	6,522,395	18,510	0	0	6,540,905
PHASE:	ENVIRONMENT	TAL / RESPONSIBLE AG	ENCY: MANAGED BY FI	DOT					
	ACNP	54,623	45,377	0	0	0	0	0	100,000
	DS	0	900	0	0	0	0	0	900
TOTAL 4378	68 1	1,463,163	47,805	199,000	6,522,395	18,510	0	0	8,250,873
TOTAL PROJ	ECT:	1,463,163	47,805	199,000	6,522,395	18,510	0	0	8,250,873

ITEM NUMBER:437878 1 PROJECT DESCRIPTION:SR-809/MILITARY TRAIL AT FOREST HILL BLVD DISTRICT:04 COUNTY:PALM BEACH EX DESC:CIGP PROJECT. WIDEN TO PROVIDE SB RIGHT LANE AND ADDITIONAL SB LEFT TURN LANE ON MILITARY TRAIL AND EB AND WB RIGHT

TURN LANES ON FOREST HILL BLVD / LFA W/PALM BEACH COUNTY PH32 LF FROM PALM BEACH COUNTY TOTALS 150K PH4X LF CONTRI BUTION FROM PALM BEACH COUNTY 50/50 MATCH PH5201=LF CONTRIBUTION FROM PALM BEACH COUNTY 50/50 MATCH ROADWAY ID:93016000 PROJECT LENGTH: .705MI

TYPE OF WORK: INTERSECTION IMPROVEMENT

NON-SIS

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RESI	PONSIBLE AGENCY: MAN	AGED BY FDOT					
1111011-	CIGP	176,754		0	0	0	0	0	176,754
	DIH	539,824	2	Ũ	0	Ű	Ű	0	539,826
	LF	166,377	0	0	0	Ő	0	0	166,377
PHASE:	RIGHT OF WA	AY / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	т					
	CIGP	3,999,224	1,172,090	0	0	0	0	0	5,171,314
	DIH	537,294	2	0	0	0	0	0	537,296
	LF	4,096,541	2,075,105	0	0	0	0	0	6,171,646
PHASE:	RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
	CIGP	119,141	0	0	0	0	0	0	119,141
	LF	240,664	8,476	0	0	0	0	0	249,140
PHASE:	CONSTRUCTIO	N / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	Т					
	CIGP	4,134,591	0	0	0	0	0	0	4,134,591
	DDR	219,375	61,560	0	0	0	0	0	280,935
	DIH	33,297	56,522	0	0	0	0	0	89,819
	LF	2,769,833	0	0	0	0	0	0	2,769,833
PHASE:	ENVIRONMENT	AL / RESPONSIBLE AC	GENCY: MANAGED BY FD	OT					
	DDR	19,965	0	0	0	0	0	0	19,965
	DS	1,600	0	0	0	0	0	0	1,600
TOTAL 4378	78 1	17,054,480	3,373,757	0	0	0	0	0	20,428,237
TOTAL PROJ		17,054,480	3,373,757	0	0	0	0	0	20,428,237

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

ITEM NUMBER:438394 1 PROJECT DESCRIPTION: HOMEWOOD BOULEVARD FROM OLD GERMANTOWN ROAD TO LOWSON BOULEVARD *NON-SIS* COUNTY: PALM BEACH TYPE OF WORK: BIKE LANE/SIDEWALK DISTRICT:04 EX DESC:2019 TPA PRIORITY #15-4-LI FDOT TO ADMINISTER ON BEHALF OF CITY OF DELRAY BEACH 52-02: LF WITH CITY OF DELRAY BEACH 52-03: UWHCA WITH CITY OF DELRAY BEACH C/T DDR EXPENDITURES TO LF ON SEQ 02 ONCE CHK IS REC'D

ROADWAY ID:9391	ADWAY ID:93919000				IGTH: .783MI		LANES EXI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUN COI		2024	2025	2026	202	7 2028	GREAT THAN B 2028	ER	ALL YEARS	
PHASE: PREI	IMINARY ENGINEERING / 1	RESPONSIBLE AGENC	Y: MANAGED BY FD	DT						
SU	776,7		0	0	0	0	0	0	776,799	
PHASE: CONS	STRUCTION / RESPONSIBLE	AGENCY: MANAGED 1	BY FDOT							
ACS	SA 188,6	88	0	0	0	0	0	0	188,688	
ACS	SU 407,1	52	0	0	0	0	0	0	407,152	
DDF	455,3	92	0	0	0	0	0	0	455,392	
DS	41,7	20	0	0	0	0	0	0	41,720	
LF	836,9		,600	0	0	0	0	0	839,548	
SU	1,378,6	75 6	,525	0	0	0	0	0	1,385,200	
PHASE: ENVI	RONMENTAL / RESPONSIBL	E AGENCY: MANAGED	BY FDOT							
SA	14,1		0	0	0	0	0	0	14,175	
TOTAL 438394 1	4,099,5	49 9	,125	0	0	0	0	0	4,108,674	
TOTAL PROJECT:	4,099,5	49 9	,125	0	0	0	0	0	4,108,674	

ITEM NUMBER:439758 1

PROJECT DESCRIPTION:SR-9/I-95 NORTHBOUND OFF-RAMP AT INDIANTOWN ROAD COUNTY: PALM BEACH

NON-SIS

TYPE OF WORK: INTERCHANGE IMPROVEMENT

DISTRICT:04 EX DESC: INDIANTOWN RD AT I-95 NB OFF-RAMP SHORT TERM IMPROVEMENTS: A)RECONSTRUCT AND SIGNALIZE THE I-95 NB OFF RAMP B)LENGH TEN EB INDIANTOWN RD. LEFT TURN STORAGE LANE TO I-95 NB ON RAMP TO 600FT. C)ADD AUXILIARY LANE ON INDIANTOWN RD. FR OM THE I-95 NB EXIT RAMP TO ISLAND WAY. LFA WITH THE TOWN OF JUPITER: 32-02, 4X PHASES AND 52-02

ROADWAY ID:93190000

PROJECT LENGTH: 1.446MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE:			PONSIBLE AGENCY: MANA	GED BY FDOT	â	0	â	0	770 001
	DDR	779,981	U	U	U	U	U	U	779,981
	DI	500,000	0	U	U	U	U	U	500,000
	DIH	81,855	5,163	0	0	0	0	0	87,018
	DS	543,322	0	0	0	0	0	0	543,322
	LF	427,913	0	0	0	0	0	0	427,913
	PKYI	4,531	0	0	0	0	0	0	4,531
PHASE:	RIGHT OF	WAY / RESPONSIBLE AGE	ENCY: MANAGED BY FDOT	•					
	DDR	215,712	324,288	0	0	0	0	0	540,000
	LF	1,128,601	1,731,907	0	0	0	0	0	2,860,508
PHASE:	RATIROAD	& UTILITIES / RESPONS	STRLE AGENCY: MANAGET	BY FDOT					
1111011-	DS	147,500	0	0	0	0	0	0	147,500
	20	11,,500	5	0	0	0	0	Ŭ	117,500
PHASE:	CONSTRUCT	ION / RESPONSIBLE AGE	ENCY: MANAGED BY FDOT	2					
	ARDR	11,267,426	0	0	0	0	0	0	11,267,426
	DDR	3,381,762	324,372	0	0	0	0	0	3,706,134
	DIH	0	134,449	0	0	0	0	0	134,449
	DS	3,100,189	16,639	0	0	0	0	0	3,116,828
	LF	1,926,788	0	0	0	0	0	0	1,926,788
PHASE:	CONTRACT	INCENTIVES / RESPONS	IBLE AGENCY: MANAGED	BY FDOT					
FIROE.	DDR	INCENTIVES / RESPONSE	O	120,000	0	0	0	0	120,000

PAGE	15
------	----

TOTAL PROJECT:

1,871,576

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ================= HIGHWAYS ==================

DHASE: ENVIRONME	ENTAL / RESPONSIBLE AGEN	NCY: MANAGED BY FDC	ነጥ					
DS	27,852		0	0	0	0	0	27,852
TOTAL 439758 1	23,533,432	2,536,818	120,000	0	0	0	0	26,190,250
TOTAL PROJECT:	23,533,432	2,536,818	120,000	0	0	0	0	26,190,250
ITEM NUMBER:439759 1	מת	ATECT DESCETOTION.	R-9/I-95 @ BELVEDERE	אום סדב מאות				*STS*
DISTRICT:04	D RIGHT NB TO EB TURN LA		COUNTY:PALM			TYPE C	DF WORK:INTERCHANGE J	~ _ ~
ROADWAY ID:93503501			PROJEC	T LENGTH: .178N	11	I	LANES EXIST/IMPROVED/	'ADDED: 2/ 2/ 0
	LESS						GREATER	
FUND	THAN						THAN	ALL
CODE	2024	2024	2025	2026	2027	2028	2028	YEARS
PHASE: PRELIMINA DIH	ARY ENGINEERING / RESPON 60,162	NSIBLE AGENCY: MANA 141	AGED BY FDOT 0	0	0	0	0	60,303
DIA	554,912	0	0	0	0		0	554,912
PHASE: CONSTRUCT DDR	CION / RESPONSIBLE AGENO 2,437,438	CY: MANAGED BY FDOI 0	0	0	0	0	0	2,437,438
DIH	3,312	79,439	ő	0	0	-	0	82,75
DS	234,359	20,408	0	0	0	0	0	254,767
PHASE: ENVIRONME	ENTAL / RESPONSIBLE AGEN	NCY: MANAGED BY FDO	אר					
DS	2,353	0	0	0	0	0	0	2,353
TOTAL 439759 1	3,292,536	99,988	0	0	0	0	0	3,392,524
TOTAL PROJECT:	3,292,536	99,988	0	0	0	0	0	3,392,524
ITEM NUMBER:439841 1	L PRO	OJECT DESCRIPTION:S	SR-5/US-1 FROM S. OF	EVE STREET TO S.	OF HARBORSIDE DRIV	VE		*NON-SIS*
DISTRICT:04			COUNTY: PALM				OF WORK:RESURFACING	
ROADWAY ID:93010000			PROJEC	T LENGTH: .490N	1I	I	LANES EXIST/IMPROVED/	ADDED: 2/ 2/ 0
	LESS						GREATER	
FUND	THAN 2024	2024	2025	2026	2027	2028	THAN 2028	ALL YEARS
CODE	2024	2024	2025	2020	2027	2028	2028	ILARS
PHASE: PRELIMINA DDR	ARY ENGINEERING / RESPON 258,759	NSIBLE AGENCY: MANA 0	AGED BY FDOT 0	0	0	0	0	258,759
DDR DIH	41,401	2,406	0	0	0		0	43,807
								-,
PHASE: RAILROAD DDR	& UTILITIES / RESPONSIE 15,400	BLE AGENCY: MANAGEI 0) BY FDOT 0	0	0	0	0	15,400
DDK	13,400	0	U	0	0	0	0	13,400
	TION / RESPONSIBLE AGENO			-			-	
DDR DIH	1,446,030 99,652	0	0	0	0	0	0	1,446,030 99,652
LF	99,652 10,334	0	0	0	0	0	0	99,652 10,334
TOTAL 439841 1	1,871,576	2,406	0	0	0	9	ő	1,873,982
TOTAL HOUTECT.	1 971 576	2,400	0	0	0	0	0	1 973 092

0

2,406

0

0

0

0

1,873,982

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

NON-SIS

ITEM NUMBER:439844 1 DISTRICT:04 EX DESC:56-01 = INSTA P NB RAMP/ORC CE FPL LIGHTS	ALLATION OF LIGHTS ON THID GROVE TRAIL 52-0		COUNTY:PAI PV=\$1,960,193; B/C	M BEACH RATIO = 13.6 UPGRAD	DE LIGHTING ON SR-8	TYPE OF 04 AT T	F WORK:RESURFACING	*NON-SIS*
ROADWAY ID:93200000	>		PROJ	ECT LENGTH: 1.192M	1I	LP	ANES EXIST/IMPROVED/	ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINAR	RY ENGINEERING / RESP	PONSTRUE AGENCY: MAN	AGED BY FDOT					
DDR	491,364		0	0	0	0	0	491,364
DIH	37,609	Ű	ő	0	Ő	Ő	Ű	37,609
DS	68,646	0	0	0	0	0	0	68,646
PKYI	2,451	0	0	0	0	0	0	2,451
PHASE: RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
ACID	25,789	0	0	0	0	0	0	25,789
DDR	62,613	0	0	0	0	0	0	62,613
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	Т					
DDR	2,759,329	0	0	0	0	0	0	2,759,329
DIH	65	0	0	0	0	0	0	65
GFSA	52,351	0	0	0	0	0	0	52,351
HSP	38,932	0	0	0	0	0	0	38,932
LF	27,408	11,408	0	0	0	0	0	38,816
SA	181,993	4,591	0	0	0	0	0	186,584
PHASE: ENVIRONMEN	ITAL / RESPONSIBLE AG	GENCY: MANAGED BY FD	OT					
DS	3,380	0	0	0	0	0	0	3,380
TOTAL 439844 1	3,751,930	15,999	0	0	0	0	0	3,767,929
TOTAL PROJECT:	3,751,930	15,999	0	0	0	0	0	3,767,929

ITEM NUMBER:439845 1 DISTRICT:04

PROJECT DESCRIPTION:SR-715 FROM SR-80 TO W. OF CANAL STREET SOUTH COUNTY:PALM BEACH

TYPE OF WORK:RESURFACING

EX DESC:2022 TPA PRIORITY #20-6: FROM SR-80 TO SW AVE H, CONSTRUCT BUFFERED BICYCLE LANE, MISSING SIDEWALK CONNECTION TO SR -80 AND PB STATE COLLEGE; ADD LIGHTING TO EXISTING POWER POLES. FROM SW AVE H TO DR MLK JR BLVD/SW AVE E, CONSTRUCT BUFFERED BICYCLE LANE, NEW SIDEWALK ON WEST SIDE, ADD MIDLOCK CROSSING, ADD LIGHTING TO EXISTING POWER POLES.

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

ROADWAY ID:93290000 PROJECT LENGTH: 2.036MI

LESS GREATER FUND THAN THAN AT.T. CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,306,895 0 0 1,306,895 DDR 0 0 0 0 DIH 37,325 11,618 0 0 0 0 0 48,943 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 412,373 0 0 0 0 0 412,373 DDR 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 5,810,306 ACNR 5,810,306 0 0 DDR 632,234 67,569 0 0 0 699,803 0 0 DIH 59,619 0 0 0 0 59,619 0 Ω LF6,656 355 0 0 0 0 0 7,011 SA 1,787 3,213 0 0 0 0 0 5,000 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 12,426 0 0 0 0 0 0 12,426 TOTAL 439845 1 8,220,002 142,374 0 0 0 0 0 8,362,376

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

SIS

ITEM NUMBER:446100 1 PROJECT DESCRIPTION:SR-80 FROM SR-25/US-27 TO EAST OF GLADES GLEN DRIVE *SIS* COUNTY: PALM BEACH TYPE OF WORK:RESURFACING DISTRICT:04 EX DESC:G/W 439845-1 52-02-UWHCA WITH PALM BEACH COUNTY WASTEWATER SERVICES

ROADWAY ID:93110000			PROJI	ECT LENGTH: 2.362MI	I	LA	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0			
FUND CODE	LESS THAN 2024	2024 2	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS		
PHASE: PRELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MANAGH	ED BY FDOT							
DDR	826,711	0	0	0	0	0	0	826,711		
DIH	31,038	19,324	0	0	0	0	0	50,362		
DS	29,361	0	0	0	0	0	0	29,361		
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGE	NCY: MANAGED BY FDOT								
ACNR	5,718,721	0	0	0	0	0	0	5,718,721		
DDR	453,130	98,051	0	0	0	0	0	551,181		
DIH	1,094	114,260	0	0	0	0	0	115,354		
LF	1,932	0	0	0	0	0	0	1,932		
TOTAL 446100 1	7,061,987	231,635	0	0	0	0	0	7,293,622		
TOTAL PROJECT:	15,281,989	374,009	0	0	0	0	0	15,655,998		

ITEM NUMBER:440108 1

DISTRICT:04

PROJECT DESCRIPTION:SR-25/US-27 FROM MILEPOST 16.000 TO MILEPOST 20.150 COUNTY: PALM BEACH

EX DESC:WIDEN OUTSIDE SHOULDERS TO 10 FOOT PAVED(AND 2 FOOT UNPAVED) IN THE SOUTHBOUND DIRECTION FROM MP 16.000 TO 20.150;W IDEN INSIDE SHOULDERS TO 10 FOOT PAVED IN BOTH DIRECTIONS FROM MP 16.000 TO 20.150; REPLACE AND/OR REINSTALL EXISTIN G GUARD- RAIL(ADD RUB RAIL, INCREASE HEIGHT, ADJUST SLOPE AND LATERAL PLACEMENT) IN THE NB DIRECTION BETWEEN MP 16.0 ROADWAY ID:93160000 PROJECT LENGTH: 4.150MI

TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024 2	2024 2025	2026		2028	GREAT THAN 2028		ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPONS	SIBLE AGENCY: MANAGED B	Y FDOT					
DDR	749,963	0	0	0	0	0	0	749,963
DIH	984	0	0	0	0	0	0	984
DS	142,227	0	0	0	0	0	0	142,227
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DDR	3,891,126	0	0	0	0	0	0	3,891,126
DIH	0	50,125	0	0	0	0	0	50,125
TOTAL 440108 1	4,784,300	50,125	0	0	0	0	0	4,834,425

ITEM NUMBER:440150 1 DISTRICT:04

PROJECT DESCRIPTION:SR-25/US-27 FROM MP 12.900 TO 16.000

COUNTY: PALM BEACH

STS TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

EX DESC:WIDEN OUTSIDE SHOULDER TO 10FOOT PAVED(AND 2FOOT UNPAVED) IN THE SB DIRECTION FROM MP 12.599 TO 16.000; WIDEN INSID E SHOULDERS TO 10FOOT PAVED IN BOTH DIRECTIONS FROM MP 12.599 TO 16.000; REPLACED AND/OR REINSTALL EXISTING GUARDRA IL (ADD RUB RAIL, INCREASE HEIGHT, ADJUST SLOPE AND LATERAL PLACEMENT) IN THE NB DIRECTION BETWEEN MP 12.599 TO 16.00 ROADWAY ID:93160000

PROJECT LENGTH: 3.374MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024 20	24 2025	2026	2027	2028	GREATER THAN 2028		ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RESPONSI	BLE AGENCY: MANAGED BY	FDOT					
DDR	614,640	0	0	0	0	0	0	614,640
DIH	1,705	0	0	0	0	0	0	1,705
DS	108,621	0	0	0	0	0	0	108,621
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	3,385,664	0	0	0	0	0	0	3,385,664
DIH	0	65,218	0	0	0	0	0	65,218
DS	41,728	0	0	0	0	0	0	41,728
TOTAL 440150 1	4,152,358	65,218	0	0	0	0	0	4,217,576

					GHWAYS					
				==						
UT	4 SP EMPHASIS HBOUND DIRE BOUND DIREC	AREA(S)- LANE DEPA CTION FROM MP 20.15	PROJECT DESCRIPTION: RTURE CRASHES WIDEN 0 TO 25.661; WIDEN C TO 25.515; WIDEN IN	COUNTY:PAL OUTSIDE SHOULDERS T DUTSIDE SHOULDERS TO ISIDE SHOULDERS TO 1	M BEACH O 10 FOOT PAVED(A 0 10FOOT PAVED(ANI	ND 2FOOT UNPAVED) 2 FOOT UNPAVED) OTH DIRECTIONS FRO	IN THE SO IN THE NOR		:MISCELLANEOUS	
KOADWAT ID	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028		ATER	ALL YEARS
PHASE:			PONSIBLE AGENCY: MAN	NAGED BY FDOT	,		0	0	0	010 110
	DDR DIH	912,113 472	0	0			0	0	0	912,113 472
	DS	152,712	0	0	(0	0	0	152,712
PHASE:	CONSTRUCTI	ON / RESPONSTBLE AG	ENCY: MANAGED BY FDO)T						
11102	DDR	4,680,856	0	0	(0	0	0	4,680,856
	DIH	55	43,327	0	(0	0	0	43,382
	DS	684	0	0	(0	0	0	684
TOTAL 4401	58 1	5,746,892	43,327	0	(0	0	0	5,790,219
TOTAL PROJ	ECT:	14,683,550	158,670	0	(0	0	0	14,842,220

ITEM NUMBER:440015 1 DISTRICT:04

PROJECT DESCRIPTION:NORTH SHORE PEDESTRIAN BRIDGE COUNTY:PALM BEACH

NON-SIS TYPE OF WORK: PEDESTRIAN/WILDLIFE OVERPASS

EX DESC:2021 TPA TAP PRIORITY #16-2 CONVERT FROM LAP TO FDOT LET TALU IS FIXED AT MAX CONTRIBUTION OF \$710,158 FOR PH52 NO R/W NEEDED

ROADWAY ID:93000284			PROJI	ECT LENGTH: .070M	I	Li	ANES EXIST/IMPROVED/	ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY TALU	ENGINEERING / RESP 407,430	ONSIBLE AGENCY: MAN. 4,457	AGED BY FDOT 0	0	0	0	0	411,887
PHASE: CONSTRUCTION	N / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Т					
TALT	0	383,420	0	0	0	0	0	383,420
TALU	0	1,005,788	0	0	0	0	0	1,005,788
PHASE: ENVIRONMENT	AL / RESPONSIBLE AG	ENCY: MANAGED BY FD	ОТ					
TALU	23,657	0	0	0	0	0	0	23,657
TOTAL 440015 1	431,087	1,393,665	0	0	0	0	0	1,824,752
TOTAL PROJECT:	431,087	1,393,665	0	0	0	0	0	1,824,752

ITEM NUMBER:441344 1	PROJECT DESCRIPTION:SR-80 FROM CR-880 TO WEST OF LION COUNTRY SAFARI	*SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK: ITS COMMUNICATION SYSTEM
EX DESC: INSTALL UNDERGROUND FIBER OPT	IC CABLE	

ROADWAY ID:93120000			PROJ	ECT LENGTH: 3.772	2MI		LANES EXIST/IMPROVED	/ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY	 Z ENGINEERING / RESP	PONSIBLE AGENCY: MAN	AGED BY FDOT					
ACNP	76,165	7,102	0	0	0	C	0 0	83,267
NHPP	65,070	0	0	0	0	C	0 0	65,070
TOTAL 441344 1	141,235	7,102	0	0	0	C	0	148,337
TOTAL PROJECT:	141,235	7,102	0	0	0	C	0 0	148,337

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

PAGE 18

PALM BEACH TPA

DISTRICT:0	ER:441470 1 04 COUR COUNTER	MEASURES	PROJECT DESCRIPTI		VD OVER INTE TY:PALM BEAC		(ICWW)	ТҮ	PE OF WORK:B	RIDGE-REPAIR/	*NON-SIS* REHABILITATION
ROADWAY ID	93001000				PROJECT LE	NGTH: .072MI			LANES EXI	ST/IMPROVED/A	DDED: 3/ 3/ 0
	FUND CODE	LESS THAN 2024	2024	2025	2026	; 2	2027	2028	GREAT THAN 2028	ER	ALL YEARS
PHASE:	PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY:	MANAGED BY FDOT							
	BRRP DIH	136,609 15,127		0 0	0 0	0 0	0 0		0 0	0 0	136,609 15,127
PHASE:	CONSTRUCTI		ENCY: MANAGED BY								
	BRRP	2,619,403		0	0	0	0		0	0	2,619,40
	DIH	29,185	61,28		0	0	0		0	0	90,470
	DS	151,884		0	0	0	0		0	0	151,88
PHASE:	ENVIRONMEN	TAL / RESPONSIBLE A	GENCY: MANAGED BY	FDOT							
	BRRP	51,689	2,77	3	0	0	0		0	0	54,46
TOTAL 4414	170 1	3,003,897	64,05	8	0	0	0		0	0	3,067,95
TOTAD THIT											
ITEM NUMBE	CR:441532 1	3,003,897	64,05 PROJECT DESCRIPTI	ON:BARWICK ROAD			0 D LAKE IDA ROAD				*NON-SIS*
ITEM NUMBEDISTRICT:0	ER:441532 1)4)21 TPA PRIO	3,003,897 RITY #17-6-LI LAP W	PROJECT DESCRIPTI	ON:BARWICK ROAD COUN	FROM WEST AT TY:PALM BEAC	LANTIC AVENUE TC		ТҮ	PE OF WORK:B	IKE LANE/SIDE	*NON-SIS*
ITEM NUMBE DISTRICT:0 EX DESC:20	ER:441532 1)4)21 TPA PRIO	RITY #17-6-LI LAP V	PROJECT DESCRIPTI	ON:BARWICK ROAD COUN	FROM WEST AT TY:PALM BEAC	CLANTIC AVENUE TO		ТҮ	PE OF WORK:B	IKE LANE/SIDE	*NON-SIS* WALK
ITEM NUMBE DISTRICT:0 EX DESC:20	ER:441532 1)4)21 TPA PRIO		PROJECT DESCRIPTI	ON:BARWICK ROAD COUN	FROM WEST AT TY:PALM BEAC	CLANTIC AVENUE TO CH NGTH: 1.043MI		ТҮ 2028	PE OF WORK:B	IKE LANE/SIDE	*NON-SIS* WALK
TOTAL PROJ ITEM NUMBE DISTRICT:0 EX DESC:20 ROADWAY ID	ER:441532 1 14 121 TPA PRIO 0:93825000 FUND CODE 	RITY #17-6-LI LAP W LESS THAN 2024	PROJECT DESCRIPTI	ON:BARWICK ROAD I COUN BEACH 2025 MANAGED BY FDOT	FROM WEST AI IY:PALM BEAC PROJECT LE	CLANTIC AVENUE TO CH NGTH: 1.043MI	D LAKE IDA ROAD		PE OF WORK:B LANES EXI GREAT THAN	IKE LANE/SIDE	*NON-SIS* WALK ADDED: 2/ 2/ 0 ALL YEARS
TOTAL PROJ ITEM NUMBE DISTRICT:0 EX DESC:20 ROADWAY ID PHASE:	SR:441532 1 04 021 TPA PRIO 0:93825000 FUND CODE PRELIMINAR SU CONSTRUCTI	RITY #17-6-LI LAP W LESS THAN 2024 Y ENGINEERING / RES 574 ON / RESPONSIBLE AG	PROJECT DESCRIPTI // CITY OF DELRAY 2024 SPONSIBLE AGENCY: 4,42 SENCY: MANAGED BY	ON:BARWICK ROAD : COUN BEACH 2025 MANAGED BY FDOT 6 CITY OF DELRAY B	FROM WEST AT TY:PALM BEAC PROJECT LE 2026 	NGTH: 1.043MI	D LAKE IDA ROAD		PE OF WORK:B LANES EXI GREAT THAN 2028 0	IKE LANE/SIDE ST/IMPROVED/A ER 0	*NON-SIS* WALK ADDED: 2/ 2/ 0 ALL YEARS 5,00
TOTAL PROJ ITEM NUMBE DISTRICT:0 EX DESC:20 ROADWAY ID PHASE:	R:441532 1 44 221 TPA PRIO 0:93825000 FUND CODE PRELIMINAR SU CONSTRUCTI ACSU	RITY #17-6-LI LAP V LESS THAN 2024 Y ENGINEERING / RES 574 ON / RESPONSIBLE AC 2,235,340	PROJECT DESCRIPTI // CITY OF DELRAY 2024 SPONSIBLE AGENCY: 4,42 SENCY: MANAGED BY	ON:BARWICK ROAD I COUN BEACH 2025 MANAGED BY FDOT 6 CITY OF DELRAY BI 0	FROM WEST AT TY:PALM BEAC PROJECT LE 2026 0 EACH 0	CLANTIC AVENUE TO H ENGTH: 1.043MI C C O O	0 LAKE IDA ROAD 2027 0 0		PE OF WORK: B LANES EXI GREAT THAN 2028 0 0	IKE LANE/SIDE ST/IMPROVED/A ER 0 0	*NON-SIS* WALK DDED: 2/ 2/ 0 ALL YEARS 5,000 2,235,340
TOTAL PROJ ITEM NUMBE DISTRICT:0 EX DESC:20 ROADWAY ID PHASE:	ER:441532 1 14 121 TPA PRIO D:93825000 FUND CODE PRELIMINAR SU CONSTRUCTI ACSU CARU	RITY #17-6-LI LAP V LESS THAN 2024 Y ENGINEERING / RES 574 ON / RESPONSIBLE AC 2,235,340 1,692,221	PROJECT DESCRIPTI // CITY OF DELRAY 2024 SPONSIBLE AGENCY: 4,42 SENCY: MANAGED BY	ON:BARWICK ROAD : COUN BEACH 2025 MANAGED BY FDOT 6 CITY OF DELRAY B: 0	FROM WEST AT TY:PALM BEAC PROJECT LE 2026 0 EACH 0 0	CLANTIC AVENUE TO H CNGTH: 1.043MI C C C C C C C C C C C C C C C C C C C	0 LAKE IDA ROAD 2027 0 0 0		PE OF WORK:B LANES EXI GREAT THAN 2028 0 0	IKE LANE/SIDE ST/IMPROVED/A ER 0 0	*NON-SIS* WALK DDDED: 2/ 2/ 0 ALL YEARS 5,000 2,235,344 1,692,222
TOTAL PROJ ITEM NUMBE DISTRICT:0 EX DESC:20 ROADWAY ID PHASE:	R:441532 1 44 221 TPA PRIO 0:93825000 FUND CODE PRELIMINAR SU CONSTRUCTI ACSU	RITY #17-6-LI LAP V LESS THAN 2024 Y ENGINEERING / RES 574 ON / RESPONSIBLE AC 2,235,340	PROJECT DESCRIPTI // CITY OF DELRAY 2024 SPONSIBLE AGENCY: 4,42 SENCY: MANAGED BY	ON:BARWICK ROAD I COUN BEACH 2025 MANAGED BY FDOT 6 CITY OF DELRAY BI 0	FROM WEST AT TY:PALM BEAC PROJECT LE 2026 0 EACH 0	CLANTIC AVENUE TO H ENGTH: 1.043MI C C O O	0 LAKE IDA ROAD 2027 0 0		PE OF WORK: B LANES EXI GREAT THAN 2028 0 0	IKE LANE/SIDE ST/IMPROVED/A ER 0 0	*NON-SIS* WALK ADDED: 2/ 2/ 0 ALL YEARS 5,00 2,235,34 1,692,22 6,258,88
TOTAL PROJ ITEM NUMBE DISTRICT:0 EX DESC:20 ROADWAY ID PHASE: PHASE:	R:441532 1 14 121 TPA PRIO D:93825000 FUND CODE PRELIMINAR SU CONSTRUCTI ACSU CARU LF SU CONSTRUCTI	RITY #17-6-LI LAP W LESS THAN 2024 Y ENGINEERING / RES 574 ON / RESPONSIBLE AC 2,235,340 1,692,221 6,258,886 254,660 ON / RESPONSIBLE AC	PROJECT DESCRIPTI // CITY OF DELRAY 2024 PONSIBLE AGENCY: 4,42 SENCY: MANAGED BY SENCY: MANAGED BY	ON:BARWICK ROAD I COUN BEACH 2025 —	FROM WEST AT TY:PALM BEAC PROJECT LE 2026 0 0 EACH 0 0 0 0 0 0	Clantic Avenue TC Ch CNGTH: 1.043MI Constraint Constraint	2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0		PE OF WORK:B LANES EXI GREAT THAN 2028 0 0 0 0 0 0	IKE LANE/SIDE ST/IMPROVED/A ER 0 0 0 0 0 0 0 0 0 0	*NON-SIS* WALK DDED: 2/ 2/ 0 ALL YEARS 5,00 2,235,34 1,692,22 6,258,88 254,66
TOTAL PROJ ITEM NUMBE DISTRICT:0 EX DESC:20 ROADWAY ID PHASE: PHASE: PHASE:	CR:441532 1 04 021 TPA PRIO 0:93825000 FUND CODE PRELIMINAR SU CONSTRUCTI ACSU CARU LF SU CONSTRUCTI SU	RITY #17-6-LI LAP W LESS THAN 2024 Y ENGINEERING / RES 574 ON / RESPONSIBLE AC 2,235,340 1,692,221 6,258,886 254,660 ON / RESPONSIBLE AC 0	PROJECT DESCRIPTI // CITY OF DELRAY 2024 PONSIBLE AGENCY: 4,42 SENCY: MANAGED BY SENCY: MANAGED BY 5,00	ON:BARWICK ROAD COUN BEACH 2025 MANAGED BY FDOT 6 CITY OF DELRAY BI 0 0 0 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FROM WEST AT TY:PALM BEAC PROJECT LE 2026 0 0 EACH 0 0 0 0 0 0 0 0	PLANTIC AVENUE TO H INGTH: 1.043MI INGTH: 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2027 0 0 0 0 0 0 0 0 0 0		PE OF WORK:B LANES EXI GREAT THAN 2028 0 0 0 0 0 0 0 0	IKE LANE/SIDE ST/IMPROVED/A ER 0 0 0 0 0 0 0 0 0	*NON-SIS* WALK DDED: 2/ 2/ 0 ALL YEARS 5,000 2,235,34(1,692,222 6,258,888 254,660 5,000
TOTAL PROJ ITEM NUMBE DISTRICT:0 EX DESC:20 ROADWAY ID PHASE: PHASE:	SR:441532 1 04 021 TPA PRIO 0:93825000 FUND CODE SU CONSTRUCTI ACSU CARU LF SU CONSTRUCTI SU SU SU SU	RITY #17-6-LI LAP W LESS THAN 2024 Y ENGINEERING / RES 574 ON / RESPONSIBLE AC 2,235,340 1,692,221 6,258,886 254,660 ON / RESPONSIBLE AC	PROJECT DESCRIPTI // CITY OF DELRAY 2024 PONSIBLE AGENCY: 4,42 SENCY: MANAGED BY SENCY: MANAGED BY	ON:BARWICK ROAD I COUN BEACH 2025 MANAGED BY FDOT 6 CITY OF DELRAY BI 0 0 0 5 FDOT 0 6	FROM WEST AT TY:PALM BEAC PROJECT LE 2026 0 0 EACH 0 0 0 0 0 0	Clantic Avenue TC Ch CNGTH: 1.043MI Constraint Constraint	2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0		PE OF WORK:B LANES EXI GREAT THAN 2028 0 0 0 0 0 0	IKE LANE/SIDE ST/IMPROVED/A ER 0 0 0 0 0 0 0 0 0 0	WALK DDED: 2/ 2/ 0 ALL

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

NON-SIS

ITEM NUMBER:441533 1 PROJECT DESCRIPTION:LINDELL BLVD FROM WEST OF SR-811/SOUTH DIXIE HWY TO SW 10TH AVE DISTRICT:04 COUNTY:PALM BEACH EX DESC:2022 TPA PRIORITY #17-2-LI ALSO INCLUDES SW 10TH AVE. FROM LINDELL BLVD. TO LINTON BLVD LAP W/ CITY OF DELRAY BEACH

ROADWAY ID:93	000102			PROJECT LEN	IGTH: 1.302MI		LANES EXIS	T/IMPROVED/A	DDED: 2/ 2/ 0
	LESS UND THAN ODE 2024	2024	2025	2026	2027	2028	GREATE THAN 2028	R	ALL YEARS
PHASE: PR	ELIMINARY ENGINEERING	/ RESPONSIBLE AGENCY	· MANAGED BY FDOT	 p					
SI			500	0	0	0	0	0	4,620
PHASE: CO	NSTRUCTION / RESPONSI	BLE AGENCY: MANAGED B	Y CITY OF DELRAY	BEACH					
A	CSU 2,19	3,943	0	0	0	0	0	0	2,193,943
C		2,292	0	0	0	0	0	0	2,422,292
L	F 7,22	5,052	0	0	0	0	0	0	7,226,052
SI		5,057	0	0	0	0	0	0	296,057
PHASE: CO	NSTRUCTION / RESPONSI	BLE AGENCY: MANAGED B	Y FDOT						
SI	U	0 5,	000	0	0	0	0	0	5,000
TOTAL 441533	1 12,14	2,464 5,	500	0	0	0	0	0	12,147,964
TOTAL PROJECT	-		500	0	0	0	0	0	12,147,964

ITEM NUMBER:441570 1 DISTRICT:04 PROJECT DESCRIPTION:36TH STREET FROM N AUSTRALIAN AVENUE TO NORTH FLAGLER DRIVE COUNTY:PALM BEACH

NON-SIS TYPE OF WORK:BIKE LANE/SIDEWALK

EX DESC:2022 TPA PRIORITY #17-1-LI AND 17-5-LI LFA W/CITY OF WEST PALM BEACH CONVERT FROM LAP TO FDOT LET

ROADWAY ID:93000129			PROJ	ECT LENGTH: 1.070M	11	LA	NES EXIST/IMPROVED/	ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINA SU	ARY ENGINEERING / RESP 1,331,564	ONSIBLE AGENCY: MAN 4,127	AGED BY FDOT 0	0	0	0	0	1,335,691
PHASE: RAILROAD SU	& UTILITIES / RESPONS 10,000	IBLE AGENCY: MANAGEI 20,000	D BY FDOT 0	0	0	0	0	30,000
PHASE: CONSTRUCT GFSU	TION / RESPONSIBLE AGE	NCY: MANAGED BY FDO 1,309,773	г	0	0	0	0	1 200 772
LF	0	1,214,722	0	0	0	0	0	1,309,773 1,214,722
SU	0	7,102,785	16,457	0	0	0	0	7,119,242
PHASE: ENVIRONME	NTAL / RESPONSIBLE AG	ENCY: MANAGED BY FDO	ОТ					
ACSA	250	0	0	0	0	0	0	250
SU	19,518	0	0	0	0	0	0	19,518
TOTAL 441570 1	1,361,332	9,651,407	16,457	0	0	0	0	11,029,196
TOTAL PROJECT:	1,361,332	9,651,407	16,457	0	0	0	0	11,029,196

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

ITEM NUMBER			PROJECT DESC	RIPTION: BRA	NT BRIDGE CONNEC								*NON-SIS*
DISTRICT:04		RTTY #17-7-T.T T.	AP W/ CITY OF DE	LRAY BEACH	COUNTY:PAL INCLUDES THE LOC		AVOCE	T RD. FROM LINDELL	BLVD	TYPE OF	WORK:BIKE LAN	E/SIDEW	IALK.
								OM CARL BOLTER DR.					
	ELL BLVD.												
ROADWAY ID:	:93900186				PROJ	ECT LENGTH:	.330MI			LAN	ES EXIST/IMPRO	OVED/AD	DED: 2/ 2/ 0
		LESS									GREATER		
	FUND	THAN									THAN		ALL
	CODE	2024	2024	2	025	2026		2027	2028		2028		YEARS
PHASE:	PRELIMINAR	Y ENGINEERING /	RESPONSIBLE AGE	NCY: MANAGE	D BY FDOT								
	SU		0	5,000	0		0	0		0		0	5,000
PHASE:	CONSTRUCTI	ON / RESPONSIBL	E AGENCY: MANAGI	D BY CITY O	F DELRAY BEACH								
	LF		0	0	797,103		0	0		0		0	797,103
	SU		0	0	1,737,965		0	0		0		0	1,737,965
TOTAL 44158	86 1		0	5,000	2,535,068		0	0		0		0	2,540,068
TOTAL PROJE	ECT:		0	5,000	2,535,068		0	0		0		0	2,540,068

ITEM NUMBER:441632 1 DISTRICT:04

PROJECT DESCRIPTION:SR-802/LAKE WORTH ROAD FR RAULERSON DR TO PALM BEACH STATE COLLEGE ENT COUNTY:PALM BEACH TYPE OF WORK:RESURFACING

EX DESC:2021 TPA TAP PRIORITY #17-5 52-01 TPA REQUESTED WORK: SEPARATED BIKE LANES 52-02 RESURFACING ; 52-03 RETROFIT LIGH TING ; 52-05 LFA WITH VILLAGE OF PALM SPRINGS 56-01,66-01 UWHCA LFA WITH PALM BEACH COUNTY SHSP=2 B/C=13.9 NPV=6,22 4,045

ROADWAY ID:93180000			PROJI	ECT LENGTH: 1.862M	I	LA	NES EXIST/IMPROVED/	ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MANA	GED BY FDOT					
DIH	365,130	165	0	0	0	0	0	365,295
DS	620,792	0	0	0	0	0	0	620,792
PHASE: RAILROAD &	UTTLITTES / PESDONS	IBLE AGENCY: MANAGED	BY FOOT					
DS	219,241	O	0	0	0	0	0	219,241
LF	2,951,620	257,738	ő	0	ő	0	Ő	3,209,358
PHASE: CONSTRUCTIO	N / RESPONSTBLE AGE	NCY: MANAGED BY FDOT						
ACSS	427,630		0	0	0	0	0	427,630
DDR	3,999,578	0	0	0	0	0	0	3,999,578
DIH	24,111	35,926	0	0	0	0	0	60,037
DS	4,645,804	0	0	0	0	0	0	4,645,804
LF	141,186	0	0	0	0	0	0	141,186
SA	5,000	0	0	0	0	0	0	5,000
SU	2,948,819	0	0	0	0	0	0	2,948,819
PHASE: ENVIRONMENT.	AL / RESPONSIBLE AG	ENCY: MANAGED BY FDO	т					
DS	9,995	0	0	0	0	0	0	9,995
TOTAL 441632 1	16,358,906	293,829	0	0	0	0	0	16,652,735
TOTAL PROJECT:	16,358,906	293,829	0	0	0	0	0	16,652,735

NON-SIS

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

ITEM NUMBER:441756 1 PROJECT DESCRIPTION:SR-80 FROM SR-15 TO CR-880 - PHASE 1 *SIS* COUNTY: PALM BEACH TYPE OF WORK:LIGHTING DISTRICT:04 EX DESC:2022 TPA PRIORITY #18-2 LIGHTING FEASIBILTY STUDY 32-01 MAINTENANCE COMMITMENT FROM COUNTY RECEIVED ON 9/28/2021 MP O FEDERAL FUNDS ONLY CONSTRUCTION TO BE COMPLETED BY FPL ROADWAY ID:93110001 PROJECT LENGTH: 18.181MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 18,567 0 0 0 0 DDR 0 18,567 DIH 14,746 0 0 0 0 0 0 14,746 1,271,788 1,276,637 SU 4,849 0 0 0 0 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSU 6,227,986 0 0 0 0 0 0 6,227,986 DDR 16,000 0 0 0 0 0 0 16,000 8,772,014 8,772,014 GFSU 0 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSA 0 5,000 0 0 0 0 0 5,000 TOTAL 441756 1 16,321,101 9,849 0 0 0 0 0 16,330,950 16,321,101 16,330,950 TOTAL PROJECT: 9,849 0 0 0 0 0

ITEM NUMBER:443155 1 DISTRICT:04

PROJECT DESCRIPTION:HURRICANE IRMA:SR-700 AT HATTON HWY & TRIANGLE PARK WASHOUT COUNTY: PALM BEACH

NON-SIS TYPE OF WORK: EMERGENCY OPERATIONS

EX DESC:GOVERNOR EXECUTIVE ORDER #17-235, DTD 09/04/2017 CONTRACT C9T25 (PERMANENT REPAIR)/PH:5201/6201 DDIR#IR-93-003 SIGN ED BY M.CLASGENS 05/04/2018 PHASE 52-01 = PERMANENT RESTORATION (DDIR RELATED) PHASE 52-02 = BETTERMENT (NON-REIMBU RSABLE) CST AUTHORIZATION EXTENDED TO FFY20/SFY21-FHWA APRVL 8/20/18

ROADWAY ID:93140000

PROJECT LENGTH: 6.249MI

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

TOTAL PROJE	ECT:	11,611,500	4,342	0	0	0	0	0	11,615,842
TOTAL 44315	55 1	11,611,500	4,342	0	0	0	0	0	11,615,842
	DS	62,586	0	0	0	0	0	0	62,586
PHASE:	ENVIRONMEN		ICY: MANAGED BY FDOT						
	ER17	6,646,508	653	0	0	0	0	0	6,647,161
	DS	3,118,072	0	0	0	0	0	0	3,118,072
	DIH	19,459	3,210	0	0	0	0	0	22,669
	ACER	0	479	0	0	0	0	0	479
PHASE:	CONSTRUCTI	ON / RESPONSIBLE AGENO	Y: MANAGED BY FDOT						
	DS	30,000	0	0	0	0	0	0	30,000
PHASE:	RAILROAD &	UTILITIES / RESPONSIE	BLE AGENCY: MANAGED E	BY FDOT					
	ER17	496,971	0	0	0	0	0	0	496,97
	DIH	64,245	0	0	0	0	0	0	64,24
	DER	673,659	0	0	0	0	0	0	673,65
	DDR	500,000	0	0	0	0	0	0	500,00
PHASE:	PRELIMINAR	Y ENGINEERING / RESPON	ISIBLE AGENCY: MANAGE	D BY FDOT					
	FUND CODE	LESS THAN 2024	2024 2	2025 2026	202	7 2028	GREA THAN 2028		ALL YEARS

			===					
				HWAYS				
			===					
FT TURN WITH	PF 60; B/C=10.7; PROVIDE 4FT TRAFFIC SEPARATOF E NB APPROACH AND INST	6.5FT POSITIVE OFF R. MILLING & RESURF	ACING OF INTERSECTIO	1 BEACH TURN LANE AND 5FT DN. ADD AN ADDITION	POSITIVE OFFSET FOR	WB LE	WORK:INTERSECTION	*NON-SIS* IMPROVEMENT
ROADWAY ID:93180000			PROJE	CT LENGTH: .148M	I	LA	ANES EXIST/IMPROVED/	ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINA		ONSIBLE AGENCY: MAN	AGED BY FDOT	0	0	0	0	00 563
ACSS	89,563	0	AGED BY FDOT 0	0	0	0	0	
		DNSIBLE AGENCY: MAN. 0 13,941 0	AGED BY FDOT 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	49,986
ACSS DIH HSP	89,563 36,045	0 13,941 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	49,986
ACSS DIH HSP	89,563 36,045 106,993	0 13,941 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	49,986 106,993
ACSS DIH HSP PHASE: RIGHT OF	89,563 36,045 106,993 WAY / RESPONSIBLE AGEN 7,628	0 13,941 0	0 0 0 T	0 0 0	0 0 0	0 0 0	0 0 0	49,986 106,993
ACSS DIH HSP PHASE: RIGHT OF DIH	89,563 36,045 106,993 WAY / RESPONSIBLE AGEN 7,628	0 13,941 0 NCY: MANAGED BY FDO 0	0 0 0 T	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	89,563 49,986 106,993 7,628 1,192,418
ACSS DIH HSP PHASE: RIGHT OF DIH PHASE: CONSTRUCT	89,563 36,045 106,993 WAY / RESPONSIBLE AGEN 7,628	0 13,941 0 NCY: MANAGED BY FDO 0 NCY: MANAGED BY FDO	0 0 0 T	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	49,986 106,993 7,628
ACSS DIH HSP PHASE: RIGHT OF DIH PHASE: CONSTRUCT ACSS	89,563 36,045 106,993 WAY / RESPONSIBLE AGEN 7,628	0 13,941 0 NCY: MANAGED BY FDO 0 NCY: MANAGED BY FDO 1,192,418 97,356 32,444	0 0 0 T	0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0	0 0 0 0 0 0	49,986 106,993 7,628 1,192,418
ACSS DIH HSP PHASE: RIGHT OF DIH PHASE: CONSTRUCT ACSS DDR	89,563 36,045 106,993 WAY / RESPONSIBLE AGEN 7,628	0 13,941 0 NCY: MANAGED BY FDO 0 NCY: MANAGED BY FDO 1,192,418 97,356	0 0 0 T	0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	49,986 106,993 7,628 1,192,418 97,356
ACSS DIH HSP PHASE: RIGHT OF DIH PHASE: CONSTRUCT ACSS DDR DIH	89,563 36,045 106,993 WAY / RESPONSIBLE AGEN 7,628	0 13,941 0 NCY: MANAGED BY FDO 0 NCY: MANAGED BY FDO 1,192,418 97,356 32,444	0 0 0 T	0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	49,986 106,993 7,628 1,192,418 97,356 32,444

FLORIDA DEPARTMENT OF TRANSPORTATION

OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT

ITEM NUMBER:444121 1 DISTRICT:04 EX DESC:NO R/W NEEDED

PAGE 23

PALM BEACH TPA

PROJECT DESCRIPTION:SR-9/I-95 AT BELVEDERE RD; SOUTHBOUND OFF RAMP COUNTY:PALM BEACH *SIS* TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA

DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

ROADWAY ID:93220000			PROJECT LEN	GTH: .434MI		LANES EXIS	ST/IMPROVED/A	DDED: 5/ 5/ 0
FUND CODE	LESS THAN 2024 20	2025	2026	2027	2028	GREATI THAN 2028	IR	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPONSI	BLE AGENCY: MANAGED BY	FDOT					
ACNP	73,118	277	0	0	0	0	0	73,395
DDR	46,513	0	0	0	0	0	0	46,513
NHPP	272,775	8	0	0	0	0	0	272,783
SA	162,671	28,314	0	0	0	0	0	190,985
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ARPA	2,871,704	0	0	0	0	0	0	2,871,704
DDR	45,879	36,972	0	0	0	0	0	82,851
DIH	0	57,598	0	0	0	0	0	57,598
PHASE: ENVIRONMENT	AL / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DDR	10,186	0	0	0	0	0	0	10,186
DS	250	0	0	0	0	0	0	250
TOTAL 444121 1	3,483,096	123,169	0	0	0	0	0	3,606,265
TOTAL PROJECT:	3,483,096	123,169	0	0	0	0	0	3,606,265

	PD&E STUDY INCLUI	DES SR-80 DIRECT CONN		Y:PALM BEA ELVEDERE F		ER PLAN R/W	NEEDED	TYP	PE OF WORK:PD&E/E	MO STUDY	
3220000				PROJECT I	LENGTH: 10.446	MI			LANES EXIST/IM	iproved/#	DDED: 6/ 6/ 0
FUND CODE	LESS THAN 2024	2024	2025	202	26	2027	2	028	GREATER THAN 2028		ALL YEARS
DDR DI DIH DS 2	3,701,080 0 5,224 1,500,000 5,206,304	0 796,498 94,816 0 891,314		0 0 0 0 0	0 0 0 0 0		0 0 0 0 0 0			0 0 0 0 0	3,701,08 796,49 100,04 1,500,00 6,097,61 6,097,61
444371 1 TPA PRIOR	ITY #18-1-LI LAP					CONGRESS A	VENUE	TYF	PE OF WORK:BIKE I	ANE/SIDE	*NON-SIS* WALK
3572000				PROJECT I	LENGTH: .860	MI			LANES EXIST/IM	iproved/#	DDED: 2/ 2/ 0
FUND CODE	LESS THAN 2024	2024	2025	202	26	2027	2	028	GREATER THAN 2028		ALL YEARS
RELIMINARY SU			NAGED BY FDOT	0	0		0		0	0	5,37
ONSTRUCTIO ACSU SU	C	4,000	T	0 0	0 0		0 0		0 0	0 0	4,00 60
CONSTRUCTION LF SU 1 T:	2,427,971 3,300,435 5,734,05 3	0 0 8 4,328	LM BEACH COUNTY	0 0 0 0	0 0 0 0		0 0 0 0		0 0 0 0	0 0 0 0	2,427,97 3,300,43 5,738,38 5,738,38
444376 1 TPA PRIOR	ITY #18-2-LI LAP		COUNTY			BLVD TO NO	TTINGHAM BLV		PE OF WORK:BIKE I	ANE/SIDE	*NON-SIS* WALK
3027500				PROJECT I	LENGTH: 1.294	MI			LANES EXIST/IM	IPROVED/A	DDED: 2/ 2/ 0
FUND CODE	LESS THAN 2024	2024	2025	202	26	2027	2	028	GREATER THAN 2028		ALL YEARS
RELIMINARY SU			NAGED BY FDOT	0	0		0		0	0	1,97
ONSTRUCTIO ACSU LF		0 0	TY OF WEST PALM	BEACH 0 0	0		0		0	0	5,110,00 2,107,40
	FUND CODE D & E / RI DDR DI DIH DIH DS 2 T: 444371 1 TPA PRIOR: 3572000 FUND CODE RELIMINARY SU 0NSTRUCTION ACSU SU 1 TPA PRIOR: 3027500 FUND CODE RELIMINARY SU 00STRUCTION SU 00STRUCTION CODE RELIMINARY SU 00STRUCTION CODE RELIMINARY SU	LESS FUND THAN CODE 2024 D & E / RESPONSIBLE AGENCY DDR 3,701,080 DIH 5,224 DS 1,500,000 2 5,206,304 444371 1 TPA PRIORITY #18-1-LI LAP 3572000 FUND THAN CODE 2024 RELIMINARY ENGINEERING / RE SU 5,370 ONSTRUCTION / RESPONSIBLE Z ACSU 207 ONSTRUCTION / RESPONSIBLE Z SU 277 ONSTRUCTION / RESPONSIBLE Z ACSU 277 SU 3,300,435 1 5,734,055 T: 5,734,055 T: 5,734,055 444376 1 TPA PRIORITY #18-2-LI LAP 3027500 LESS FUND THAN CODE 2024 	LESS FUND THAN CODE 2024 2024 D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 3,701,080 0 DDR 3,701,080 0 DIN 5,224 94,816 DS 1,500,000 0 2 5,206,304 891,314 T: 5,206,304 891,314 T: 5,206,304 891,314 444371 1 PROJECT DESCRIPTION TPA PRIORITY #18-1-LI LAP W/ PALM BEACH COUNTY 3572000 LESS FUND THAN CODE 2024	LESS FUND CODE 2024 2024 2025 D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DD & J, 701,080 0 DI 5,224 94,816 DS 1,500,000 891,314 T: 5,206,304 891,314 COUNT TPA PRIORITY #18-1-LI LAP W/ PALM BEACH COUNTY 3572000 FUND LESS FUND THAN CODE 2024 2024 2025 COUNT SU 2024 2024 2025 COUNT SU 277 328 CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSU 0 4,000 SU 277 328 CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY LF 2,427,971 0 SU 3,700,435 0 1 5,734,053 4,328 T: 5,734,053 4,358 T: 5,734,053 4,358 T: 5,734,053 4,358 T: 5,734,053 4,358 T: 5,734	LESS FUND THAN THAN CODE 2024 2024 2025 202 D 4 ////////////////////////////////////	LESS THAN 2024 2024 2025 2026 D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 0 0 0 0 DR 3,701,080 0 0 0 0 0 DR 5,2264 94,816 0 0 0 0 21 5,206,304 891,314 0 0 0 0 444371 1 PROJECT DESCRIPTION:WESTGATE AVENUE FROM WABASSO DRIVE TO COUNTY:FALM BEACH 0 0 444371 1 PROJECT DESCRIPTION:WESTGATE AVENUE FROM WABASSO DRIVE TO COUNTY:FALM BEACH 0 0 444371 1 PROJECT DESCRIPTION:WESTGATE AVENUE FROM WABASSO DRIVE TO COUNTY:FALM BEACH 0 0 572000 PROJECT LENGTH: .860 .860 0 0 FUND LESS 2024 2025 2026 GOB 2024 2024 2025 2026 SU 5,370 0 0 0 SU 2,330,435 0 0 0 SU 3,734,053 4,32	LESS THAN CODE 2024 2024 2025 2026 2027 D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DDD 0 0 0 0 0 0 D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DDD 0 0 0 0 0 0 D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DDD 0 0 0 0 0 2 5,206,304 991,314 0 0 0 0 0 444371 1 PROJECT DESCRIPTION:WESTGATE AVENUE FROM WABASSO DRIVE TO CONGRESS A COUNTY: PALM BEACH 0 0 0 444371 1 PROJECT DESCRIPTION:WESTGATE AVENUE FROM WABASSO DRIVE TO CONGRESS A COUNTY: PALM BEACH 0 0 3572000 FROJECT LENGTH: .860MI .860MI	LESS THAN LESS THAN 2024 2024 2025 2026 2027 2 D & F / RESPONSIBLE AGENCY: MANAGED BY FDOT DDT 0	LESS THEM TODD LESS THEM THAN 2024 2024 2025 2026 2027 2028 b & F. / RESPONSIBLE AGENCY: MANAGED BY FDOT DPR 3,701,089 76,499 0 0 0 0 0 b & F. / RESPONSIBLE AGENCY: MANAGED BY FDOT DPR 5,206,304 76,499 0 0 0 0 0 componentiation 5,206,304 891,314 0 0 0 0 0 444371 PROJECT DESCRIPTION:WESTGATE AVENUE FROM WABASSO DRIVE TO CONGRESS AVENUE COUNTY:PALM BEACH TYPE TYPE 3572000 PROJECT LENGTH:	LBSS CODE 2024 2025 2026 2027 2028 TMAR 2028 D & D / RESPONSIBLE AGENCY: NANAGED BY FOOT D I D B / J.001.060 796.498 0 0 0 0 D & D / RESPONSIBLE AGENCY: NANAGED BY FOOT D I D B / J.202.004 796.498 0 0 0 0 2 / 2 / 2 / 2 / 2 / 2 / 2 / 2 / 2 / 2 /	LESS CODE 2024 2024 2025 2026 2027 2028 2028 A 1 5 5 26 304 891,314 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

NON-SIS

PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY: I	MANAGED BY FDOT						
SU	0	5,000	0	0	0	0	0	5,000
TOTAL 444376 1	7,399,810	5,000	0	0	0	0	0	7,404,810
TOTAL PROJECT:	7,399,810	5,000	0	0	0	0	0	7,404,810

ITEM NUMBER:446077 1

PROJECT DESCRIPTION: SEMINOLE BLVD FROM OSWEGO AVE TO OKEECHOBEE BLVD

TYPE OF WORK:SIDEWALK

EX DESC:2021 TPA TAP PRIORITY #19-1 LAP WITH PALM BEACH COUNTY PROJECT TO BE ADMINISTERED BY PALM BEACH COUNTY ON BEHALF OF WESTGATE CRA

		P.	ROJECT LENGTH:	.500MI		LA	NES EXIST/IMPROVED/	ADDED: 2/ 0/ 0
LESS FUND THAN CODE 2024	2024	2025	2026		2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING TALT	/ RESPONSIBLE AGENCY: ,409	MANAGED BY FDOT 0	0	0	0	0	0	2,409
PHASE: CONSTRUCTION / RESPONSIE TALU	LE AGENCY: MANAGED BY 0 5,00		0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSI	LE AGENCY: MANAGED BY	PALM BEACH COUNTY B	OARD OF COUN					
	,264	0	0	0	0	0	0	645,264
TALT 43	,484	0	0	0	0	0	0	43,484
TALU 1,731	,083	0	0	0	0	0	0	1,731,083
TOTAL 446077 1 2,422	,240 5,00	0	0	0	0	0	0	2,427,240
TOTAL PROJECT: 2,422	,240 5,00	0	0	0	0	0	0	2,427,240

ITEM NUMBER:446082 1 PROJECT DESCRIPTION: GREENVIEW SHORES FROM BINKS FOREST DRIVE TO WELLINGTON TRACE DISTRICT:04 COUNTY: PALM BEACH

NON-SIS TYPE OF WORK: BIKE LANE/SIDEWALK

EX DESC:2022 TPA LI PRIORITY #19-6 LAP WITH VILLAGE OF WELLINGTON

ROADWAY ID:93000205				PROJE	CT LENGTH: 1.31	ЭМI		LAN	ES EXIST/IMPROVED/A	DDED: 2/ 2/ 0
FUND CODE	LESS THAN 2024	2024	20	25	2026	2027	2028		GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY SU	ENGINEERING /	RESPONSIBLE 0	AGENCY: MANAGED 5,000	BY FDOT 0	0		0	0	0	5,000
PHASE: CONSTRUCTIO	N / RESPONSIBLE	AGENCY: MAN	NAGED BY VILLAGE	OF WELLINGTON						
LF		0	0	239,851	0		0	0	0	239,851
SU		0	0	1,013,269	0		0	0	0	1,013,269
TOTAL 446082 1		0	5,000	1,253,120	0		0	0	0	1,258,120
TOTAL PROJECT:		0	5,000	1,253,120	0		0	0	0	1,258,120

TOTAL 446090 1

TOTAL PROJECT:

0

0

7,037,509

7,037,509

0

0

	4 21 TPA TAP		PROJECT DESCRIPT HOLLY DR FROM MILITAN OM BURNS RD TO RCA BI	RY TRAIL TO I	COUNTY: PAL	M BEACH			TO LIGH	TYPE OF	WORK:SIGNING/PAV	*NON-SIS* EMENT MARKINGS
ROADWAY ID	:93000057				PROJ	ECT LENGTH:	2.769MI			LA	NES EXIST/IMPROVE	D/ADDED: 2/ 2/ 0
	FUND CODE	LESS THAN 2024	2024	2025		2026		2027	2028		GREATER THAN 2028	ALL YEARS
PHASE:	PRELIMINAF TALT		RESPONSIBLE AGENCY: 714 19		rdot 0		0	0		0	C	1,904
PHASE:	CONSTRUCTI TALT TALU	ION / RESPONSIBL 615, 284,		CITY OF PALM 0 0	1 BEACH GAR 0 0	DENS	0 0	0 0		0 0	C	
	TALT		E AGENCY: MANAGED BY 0 5,00	00	0		0	0		0	C	-,
TOTAL 44608 TOTAL PROJI		901, 901,	··· · · ·		0 0		0 0	0 0		0 0	C	500,005
DISTRICT:04 EX DESC:202 ROADWAY ID	21 TPA LI B	PRIORITY #19-2 L LESS THAN	AP WITH PALM BEACH CO	DUNTY	COUNTY:PAL PROJ	M BEACH ECT LENGTH:	2.057MI				'WORK:BIKE LANE/S NES EXIST/IMPROVE GREATER THAN	
	CODE	2024	2024	2025		2026		2027	2028		2028	YEARS
PHASE:	PRELIMINAF SU	RY ENGINEERING /	RESPONSIBLE AGENCY: 0 5,00		dot 0		0	0		0	С	5,000
PHASE: TOTAL 44608 TOTAL PROJI	CARU LF SU 86 1	ION / RESPONSIBL	E AGENCY: MANAGED BY 0 0 0 0 5,00 0 5,00	0 0 0 3 00 4	COUNTY BOAR 77,091 666,001 3,854,459 4,597,551 4,597,551	D OF COUN	0 0 0 0	0 0 0 0 0		0 0 0 0 0	C C C C C C C	666,001 3,854,459 4,602,551
ITEM NUMBEN DISTRICT:04 EX DESC:202	4	PRIORITY #19-4 L	PROJECT DESCRIPT: AP WITH CITY OF WEST		ET FROM NO COUNTY:PAL		IAN AVENUE	TO BROADWAY AVE	NUE	TYPE OF	WORK:BIKE LANE/S	*NON-SIS* IDEWALK
ROADWAY ID	:93000056				PROJ	ECT LENGTH:	.642MI			LA	NES EXIST/IMPROVE	D/ADDED: 4/ 4/ 0
	FUND CODE	LESS THAN 2024	2024	2025		2026		2027	2028		GREATER THAN 2028	ALL YEARS
PHASE:	PRELIMINAF SU	Y ENGINEERING /	RESPONSIBLE AGENCY: 0 5,00		PDOT 0		0	0		0	C	5,000
PHASE:	CONSTRUCTI LF SU	ION / RESPONSIBL	E AGENCY: MANAGED BY 0 0	0 2	PALM BEAC 2,438,809 1,593,700	Н	0	0		0	C	,,

0

0

0

0

0

0

7,032,509

7,032,509

5,000

5,000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

TEM NUMBER:446101 1 ISTRICT:04	-	PROJECT DESCRIPT		UNTY:PALM BEACH	RKER AVE TO WEST OF	WASHINGION RD		RK:RESURFACING	*NON-SIS*
DADWAY ID:93120000				PROJECT LENG	TH: .732MI		LANES	EXIST/IMPROVED/	ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	TI	REATER HAN J28	ALL YEARS
PHASE: PRELIMINA	ARY ENGINEERING / R	ESPONSIBLE AGENCY	MANAGED BY FDO	 т					
DDR DIH	327,76 38,24	8	0 0	0	0 0	0 0	0 0	0 0	327,7 38,2
PHASE: RAILROAD DDR	& UTILITIES / RESP 6,00		ANAGED BY FDOT 0	0	0	0	0	0	6,0
	TION / RESPONSIBLE								
DDR	1,112,06		0	0	0	0	0	0	1,112,
DIH	2,30			0	0	0	0	0	34,
DS	319,86		0	0	0	0	0	0	319,
LF	39,75		540	0	0	0	0	0	42,1
OTAL 446101 1	1,846,01			0	0	0	0	0	1,881,
OTAL PROJECT:	1,846,01	.2 35,1	189	0	0	0	0	0	1,881,
TEM NUMBER:446102 1 ISTRICT:04 DADWAY ID:93140000		PROJECT DESCRIP		UNTY:PALM BEACH	ALM BEACH/MARTIN COU TH: 6.760MI	NTY LINE	LANES	RK:RESURFACING EXIST/IMPROVED	*SIS* ADDED: 2/ 2/ 0
	LESS							REATER	
FUND CODE	THAN 2024	2024	2025	2026	2027	2028		HAN D28	ALL YEARS
CODE	2021	2021	2025	2020	2027	2020	2	20	THIRD
PHASE: PRELIMINA	ARY ENGINEERING / R	ESPONSIBLE AGENCY	MANAGED BY FDO	Т					
DDR	1,833,54		0	0	0	0	0	0	1,833,5
DIH	36,14	7 17,3	335	0	0	0	0	0	53,4
	& UTILITIES / RESP								
ACNR	15,00		0	0	0	0	0	0	15,
DDR	30,00	0	0	0	0	0	0	0	30,0
PHASE: CONSTRUCT	NON / RESPONSIBLE	AGENCY: MANAGED BY	V FDOT						
ACNR	12,632,08		0	0	0	0	0	0	12,632,0
DDR	1,906,79		0	õ	0	Õ	Ő	Ő	1,906,
DIH		0 159,9		0	0	0	Õ	Ő	159,9
LF	27,40			õ	0	Õ	Ő	Õ	29,0
SA	120,59			0	0	0	0	0	122,
PHASE: ENVIRONME		AGENCY: MANAGED H		0	0	0	0	0	17 1
DDR	17,18		0	-	-	-	•	-	17,1
OTAL 446102 1	16,618,74			0	0	0	0	0	16,800,0
OTAL PROJECT:	16,618,74	6 181,3	328	0	0	0	0	0	16,800,0
TEM NUMBER:446105 1 ISTRICT:04 DADWAY ID:93230000		PROJECT DESCRIP		UNTY:PALM BEACH	SR-15 TO US-441/E M	AIN ST		RK:RESURFACING EXIST/IMPROVED,	*NON-SIS
	LESS						C1	REATER	
FUND	THAN							TAN	ALL
CODE	2024	2024	2025	2026	2027	2028		028	YEARS
	ARY ENGINEERING / R		MANAGED BY EDO						
DDR	631,70		0 NANAGED BY FDO	0	0	0	0	0	631,
DDR DIH	23,94			0	0	0	0	0	031, 37,
DS	81,04		0	0	0	0	0	0	81,0
		-	U	U	U	U	U	0	81.
DS	01/01	-		-					

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =========== **HIGHWAYS** ==============

	28,000	E AGENCY: MANAGED BY	1001	0	0	0	0	28,000
DDR	28,000	0	0	0	0	0	U	20,000
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DDR	0	7,087,439	0	0	0	0	0	7,087,439
DIH	0	34,830	35,846	0	0	0	0	70,676
DS	0	1,391,941	0	0	0	0	0	1,391,941
LF	0	19,936	0	0	0	0	0	19,936
PHASE: ENVIRONMENTA	L / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
DDR	40,797	0	0	0	0	0	0	40,797
OTAL 446105 1	805,493	8,547,644	35,846	0	0	0	0	9,388,983
OTAL PROJECT:	805,493	8,547,644	35,846	0	0	0	0	9,388,983

ITEM NUMBER:446175 DISTRICT:04 ROADWAY ID:93060000		ROJECT DESCRIPTION	COUNTY:PAL		UTH OF SR-704/ROYAL PA	TYPE OF	WORK:RESURFACING ES EXIST/IMPROVED/	*NON-SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMIN		ONSIBLE AGENCY: MAN	NAGED BY FDOT					
DDR	1,180,362	0	0	0	0	0	0	1,180,362
DIH	35,329	23,159	0	0	0	0	0	58,488
DS	0	77,479	0	0	0	0	0	77,479
PHASE: CONSTRUC	TION / RESPONSIBLE AGEN	NCY: MANAGED BY FDO	ЭT					
DDR	0	3,077,035	0	0	0	0	0	3,077,035
DIH	0	54,092	Ō	0	Ō	Ō	Ō	54,092
DS	0	2,252,132	0	0	0	0	0	2,252,132
LF	0	163,251	0	0	0	0	0	163,251
PHASE: ENVIRONM	ENTAL / RESPONSIBLE AGE	ENCY: MANAGED BY FI	DOT					
DDR	11,351	0	0	0	0	0	0	11,351
TOTAL 446175 1	1,227,042	5,647,148	0	0	0	0	0	6,874,190
TOTAL PROJECT:	1,227,042	5,647,148	0	0	0	0	0	6,874,190

ITEM NUMBER:446177 1 DISTRICT:04	PR	ROJECT DESCRIPTION:	COUNTY: PAI			TYPE OF	WORK:RESURFACING	*NON-SIS*
ROADWAY ID:93270000			PROJ	JECT LENGTH: 1.980M	11	LA	NES EXIST/IMPROVED/	ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPO	ONSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	369,344	0	0	0	0	0	0	369,344
DIH	273,281	1,928	0	0	0	0	0	275,209
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AGEN	NCY: MANAGED BY FDO	Г					
ACNR	7,809,276	0	0	0	0	0	0	7,809,276
ACSA	2,282	2,718	0	0	0	0	0	5,000
DDR	948,147	0	0	0	0	0	0	948,147
DIH	51	103,052	0	0	0	0	0	103,103
LF	24,400	6,815	0	0	0	0	0	31,215
TOTAL 446177 1	9,426,781	114,513	0	0	0	0	0	9,541,294
TOTAL PROJECT:	9,426,781	114,513	0	0	0	0	0	9,541,294

PALM BEACH TPA				OFFICE OF MPO ROLL ====== HIGHWA	NT OF TRANSPORT WORK PROGRAM FORWARD REPORT ======== YS =========	ATION			ţa	ATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP
	N LIGHTING RETROFIT RD; FOREST HILL BL	IMPROVEMENT FOREST	F HILL BLVD AT JOG FOREST HILL BLVI	TY:PALM BE G RD; FORE D AT PINE	ACH ST HILL BLVD AT TREE LN; DIXIE	KUDZA RD; F HWY AT FORES	T HILL BLVD;	TYPE OF WO	RK:LIGHTING	*SIS*
DIXIE HWY A ROADWAY ID:93050000	T ALHAMBRA PL; DIXI	E HWY AT GREGORY RI	D; DIXIE HWY AT CC		/W 447002.1 AND LENGTH: 17.180M		(SEE WP45)	LANES	EXIST/IMPROVED,	/ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	20	26	2027	2028	Т	REATER HAN 028	ALL YEARS
PHASE: PRELIMINA ACSS	ARY ENGINEERING / R 370,41			0	0		0	0	0	427,704
PHASE: RAILROAD ACSS	& UTILITIES / RESP	ONSIBLE AGENCY: MAN 0 59,62		0	0		0	0	0	59,622
PHASE: CONSTRUCT ACSS	TION / RESPONSIBLE	AGENCY: MANAGED BY 0 755,93		0	0		0	0	0	755,939
	ENTAL / RESPONSIBLE									
ACSS TOTAL 447001 1	9,17 379,58		0	0 0	0		0 0	0	0 0	9,171 1,252,436
TOTAL PROJECT:	379,58			0	0		0	0	0	1,252,436
	ED LUMINAIRES RANGI INSTALL (28) NEW LI				POLES ALONG BOT	H SIDES OF S	P-704/OKFECHO			
			Doministicito ininoti		133 TO 268 WAT LENGTH: 2.408M	TS (SEE WP45		LANES	EXIST/IMPROVED,	/ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2024	2024	2025		LENGTH: 2.408M	TS (SEE WP45		G T	EXIST/IMPROVED, REATER HAN 028	/ADDED: 4/ 4/ 0 ALL YEARS
CODE	THAN	ESPONSIBLE AGENCY:	2025 	PROJECT	LENGTH: 2.408M	TS (SEE WP45 I)	G T	REATER	ALL
CODE ——— PHASE: PRELIMINA ACSS	THAN 2024 ARY ENGINEERING / R 313,05 & UTILITIES / RESP	RESPONSIBLE AGENCY: 0 20,57	2025 —	PROJECT 20	LENGTH: 2.408M 26	TS (SEE WP45 I) 2028	G T 2 	REATER HAN 028	ALL YEARS
CODE PHASE: PRELIMINA ACSS PHASE: RAILROAD ACSS PHASE: CONSTRUCT	THAN 2024 ARY ENGINEERING / R 313,05 & UTILITIES / RESP TION / RESPONSIBLE	RESPONSIBLE AGENCY: 20,57 PONSIBLE AGENCY: MAN 0 AGENCY: MANAGED BY	2025 MANAGED BY FDOT 71 VAGED BY FDOT 0 298, FDOT	PROJECT 20 0 ,791	LENGTH: 2.408M 26 0 0	TS (SEE WP45 I) 0 0	0 0	REATER HAN 028 0	ALL YEARS 333,621 298,791
CODE —— PHASE: PRELIMINA ACSS PHASE: RAILROAD ACSS	THAN 2024 ARY ENGINEERING / R 313,05 & UTILITIES / RESP TION / RESPONSIBLE	RESPONSIBLE AGENCY: 20,57 PONSIBLE AGENCY: MAN 0 AGENCY: MANAGED BY 0	2025 MANAGED BY FDOT /1 NAGED BY FDOT 0 298, FDOT 0	PROJECT 20 0 ,791 0	LENGTH: 2.408M 26 0 0 376,676	TS (SEE WP45 I) <u>2028</u> 0	G T 22 	REATER HAN 028 0	ALL YEARS 333,621 298,791 376,676
CODE ——— PHASE: PRELIMINA ACSS PHASE: RAILROAD ACSS PHASE: CONSTRUCT	THAN 2024 ARY ENGINEERING / R 313,05 & UTILITIES / RESP TION / RESPONSIBLE	RESPONSIBLE AGENCY: 20,57 20 20,57 20NSIBLE AGENCY: MAN 0 AGENCY: MANAGED BY 0 20,57	2025 MANAGED BY FDOT 71 NAGED BY FDOT 0 298, FDOT 0 71 298,	PROJECT 20 0 ,791 0 ,791	LENGTH: 2.408M 26 0 0	TS (SEE WP45 I) 2028 0 0 0	0 0 0	REATER HAN 028 0 0 0	ALL YEARS 333,621 298,791
CODE PHASE: PRELIMINA ACSS PHASE: RAILROAD ACSS PHASE: CONSTRUCT ACSS TOTAL 447545 1 TOTAL PROJECT: ITEM NUMBER:448136 1 DISTRICT:04 EX DESC:NEW TWIN BR: ESTORATION IN -ENTIRE PROJ	THAN 2024 ARY ENGINEERING / R 313,05 & UTILITIES / RESP TION / RESPONSIBLE 313,05 313,05 1 IDGES (B-2 AND B-3) PROGRAM (CERP) THAT JECT).	RESPONSIBLE AGENCY: 20,57 20NSIBLE AGENCY: MAN 0 AGENCY: MANAGED BY 0 20,57 50 20,57 PROJECT DESCRIPTI	2025 MANAGED BY FDOT 71 NAGED BY FDOT 0 298, FDOT 0 71 298, 71 298, 71 298, 1001:FDOT/SFWMD US COUNT DTFLOW CANAL THIS	PROJECT 20 0 ,791 0 ,791 27 EVERGL TY:PALM BE PROJECT I SPECIFIC	LENGTH: 2.408M 26 0 0 376,676 376,676 376,676 376,676 ADES AGRIC AREA ACH S PART OF THE C WORK ON SFWMD'S	TS (SEE WP45 I 2027 (EAA) RESERV OMPREHENSIVE BEHALF (LFA) 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	REATER HAN 028 0 0 0 0 0 0 0 0 8 RK:NEW BRIDGE -	ALL YEARS 333,621 298,791 376,676 1,009,088 1,009,088 1,009,088
CODE PHASE: PRELIMINA ACSS PHASE: RAILROAD ACSS PHASE: CONSTRUCT ACSS TOTAL 447545 1 TOTAL PROJECT: ITEM NUMBER:448136 I DISTRICT:04 EX DESC:NEW TWIN BRI ESTORATION I	THAN 2024 ARY ENGINEERING / R 313,05 & UTILITIES / RESP TION / RESPONSIBLE 313,05 313,05 1 IDGES (B-2 AND B-3) PROGRAM (CERP) THAT JECT).	RESPONSIBLE AGENCY: 20,57 20NSIBLE AGENCY: MAN 0 AGENCY: MANAGED BY 0 20,57 50 20,57 PROJECT DESCRIPTI	2025 MANAGED BY FDOT 71 NAGED BY FDOT 0 298, FDOT 0 71 298, 71 298, 71 298, 1001:FDOT/SFWMD US COUNT DTFLOW CANAL THIS	20 0 ,791 0 ,791 27 EVERGL 7791 27 EVERGL PROJECT I	LENGTH: 2.408M 26 0 0 376,676 376,676 376,676 376,676 ADES AGRIC AREA ACH S PART OF THE C WORK ON SFWMD'S	TS (SEE WP45 I 2027 (EAA) RESERV OMPREHENSIVE BEHALF (LFA) 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	G T 2 0 0 0 0 0 0 0 0 1 2 1 2 2 0 0 0 0 0 1 2 1 2	REATER HAN 028 0 0 0 0 0 0 0 0 0	ALL YEARS 333,621 298,791 376,676 1,009,088 1,009,088 1,009,088

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 1,549,640 136,307 0 0 0 0 1,685,947 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 0 19,838,542 88,709 0 0 0 19,927,251

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS -----

NON-SIS

NON-SIS

PHASE: ENVIRONMENTAL	/ RESPONSIBLE AGENCY	: MANAGED BY FDOT						
LF	28,140	270,000	0	0	0	0	0	298,140
TOTAL 448136 1	1,577,780	406,307	19,838,542	88,709	0	0	0	21,911,338
TOTAL PROJECT:	1,577,780	406,307	19,838,542	88,709	0	0	0	21,911,338

ITEM NUMBER:448301 1 DISTRICT:04

PROJECT DESCRIPTION:CITY OF LAKE WORTH BEACH VARIOUS LOCATIONS COUNTY: PALM BEACH EX DESC:2021 TPA TAP PRIORITY #20-1 LAP W/ CITY OF LAKE WORTH BEACH INSTALLATION OF NEW ADA COMPLIANT RAMPS AND SIDEWALKS

EX DESC:2021 TPA TAP PRIORITY #20-2 LAP W/ PALM BEACH GARDENS ADDITION OF BIKE LANES, WIDENING INTO MEDIAN, MILLING AND RES

URFACING. 8FT. SHARED USED SIDEWALK, PEDESTRIAN LIGHTING MIDBLOCK CROSSINGS

TYPE OF WORK:SIDEWALK

ROADWAY ID:93000033			PROJECT LENG	LANES EXI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0			
FUND CODE	LESS THAN 2024	2024 202	5 2026	2027	2028	GREAT THAN 2028	'ER	ALL YEARS
PHASE: PRELIMINAF TALT	RY ENGINEERING / RESP 1,091	ONSIBLE AGENCY: MANAGED 1 499	BY FDOT 0	0	0	0	0	1,590
PHASE: CONSTRUCTI	ION / RESPONSIBLE AGE	NCY: MANAGED BY CITY OF	LAKE WORTH BEACH					
LF	169,212	0	0	0	0	0	0	169,212
SM	55,975	0	0	0	0	0	0	55,975
TALT	1,027,510	0	0	0	0	0	0	1,027,510
TALU	55,976	0	0	0	0	0	0	55,976
PHASE: CONSTRUCTI	ION / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
TALT	0	5,000	0	0	0	0	0	5,000
TOTAL 448301 1	1,309,764	5,499	0	0	0	0	0	1,315,263
TOTAL PROJECT:	1,309,764	5,499	0	0	0	0	0	1,315,263

ITEM NUMBER:448302 1 DISTRICT:04

ROADWAY ID:93000257

PROJECT DESCRIPTION: KYOTO GARDENS DRIVE FROM NORTH MILITARY TRAIL TO ALTERNATE A1A COUNTY: PALM BEACH

PROJECT LENGTH:

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

TYPE OF WORK: BIKE PATH/TRAIL

FUND CODE	LESS THAN 2024 2024	۹ 2025 	2026	2027	2028	GREAT THAN 2028	A	LL EARS
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY: M	MANAGED BY CITY OF PAL	M BEACH GARDENS					
LF	129,174	0	0	0	0	0	0	129,174
TALT	881,162	0	0	0	0	0	0	881,162
TALU	608,178	0	0	0	0	0	0	608,178
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY: M	IANAGED BY FDOT						
TALT	0	5,000	0	0	0	0	0	5,000
TOTAL 448302 1	1,618,514	5,000	0	0	0	0	0	1,623,514
TOTAL PROJECT:	1,618,514	5,000	0	0	0	0	0	1,623,514

.562MI

ITEM NUMBER:449009 DISTRICT:04 ROADWAY ID:9358100		PROJECT DESCRI	PROJECT DESCRIPTION:BURNS ROAD FROM NORTH MILITARY TRAIL TO ALERNATE A1A COUNTY:PALM BEACH PROJECT LENGTH: .841MI					*NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0			
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS			
PHASE: PRELIM TALT	INARY ENGINEERING		Y: MANAGED BY FDOT ,000	0	0	0	0	0	5,000		

PAGE 31 PALM BEACH TPA			FLORIDA DEPA OFFIC MPO			TE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP		
			H	 [Ghways 				
PHASE: CONSTRUCT	TON / RESPONSIBLE AG	ENCY: MANAGED BY CIT	Y OF PALM BEACH GAT	DENS				
LF	0	0	510,168	0	0	0	0	510,168
TALT	0	0	853,261	0	0	0	0	853,261
PHASE: CONSTRUCT	TON / DECDONCIDIE AC	GENCY: MANAGED BY FDC	۱. T					
TALU	ION / RESPONSIBLE AG	ENCI: MANAGED BI FDC	36,345	0	0	0	0	36,345
TOTAL 449005 1	ů	5,000	1,399,774	ů	Ő	ů	ů	1,404,774
TOTAL PROJECT:	0	5,000	1,399,774	0	0	0	0	1,404,774
DISTRICT:04 EX DESC:PROVIDE STRE ROADWAY ID:93010000		PROJECT DESCRIPTION: TING FPL POLES ALONG	COUNTY: PAI CORRIDOR			TYPE OF	WORK:LIGHTING	ADDED: 4/ 0/ 0
1012011 12 99010000			1100		-			1, 0, 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINA								
DDR	60,454	SPONSIBLE AGENCY: MAN 0	IAGED BY FDOT	0	0	0	0	60,454
DDR DIH	60,454 18,654	0 1,346	AGED BY FDOT 0 0	0	0	0	0	20,000
DDR	60,454	0	NAGED BY FDOT 0 0 0	0 0 0	0 0 0	-	9	
DDR DIH DS PHASE: RAILROAD	60,454 18,654 40,517 & UTILITIES / RESPON	0 1,346 0 NSIBLE AGENCY: MANAGE	0 0 0	0 0 0	0	0 0	0 0	20,000 40,517
DDR DIH DS PHASE: RAILROAD DDR	60,454 18,654 40,517 & UTILITIES / RESPON 0	0 1,346 0 NSIBLE AGENCY: MANAGE 158,707	0 0 0	0 0 0	0	0 0	000000000000000000000000000000000000000	20,000 40,517 158,707
DDR DIH DS PHASE: RAILROAD DDR TOTAL 450604 1	60,454 18,654 40,517 & UTILITIES / RESPON 0 119,625	0 1,346 ISIBLE AGENCY: MANAGE 158,707 160,053	0 0 0	0 0 0 0 0	0	0 0	0 0 0 0	20,000 40,517 158,707 279,678
DDR DIH DS PHASE: RAILROAD DDR TOTAL 450604 1 TOTAL PROJECT:	60,454 18,654 40,517 & UTILITIES / RESPON 0 119,625 119,625	0 1,346 0 ISIBLE AGENCY: MANAGE 158,707 160,053 160,053	0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	20,000 40,517 158,707 279,678 279,678
DDR DIH DS PHASE: RAILROAD DDR TOTAL 450604 1	60,454 18,654 40,517 & UTILITIES / RESPON 0 119,625	0 1,346 ISIBLE AGENCY: MANAGE 158,707 160,053	0 0 0	0 0 0 68,539,671 68,539,671	0	0 0	0 0 0 0	20,000 40,517 158,707 279,678

TOTAL 406143 6

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =========== **TURNPIKE**

154,977,134

400,779,046

0

0

ITEM NUMBER:406 DISTRICT:04 ROADWAY ID:9347			PROJECT DESCRIPTION:	COUNTY: PA			TYPE OF	F WORK:ADD TURN LANE ANES EXIST/IMPROVED/	
FUN COI		AN	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PREI		INEERING / RES	SPONSIBLE AGENCY: MAN	IAGED BY FDOT					
PKY		500,281	0	0	0	0	0	0	500,281
PHASE: RIGH PKY	,	RESPONSIBLE AG 4,322	GENCY: MANAGED BY FDC 56,678	Т 0	0	0	0	0	61,000
			GENCY: MANAGED BY FDC						
PKY TOTAL 406143 4		28,027 532,630	0 56,678	0	0	0	0	0	28,027 589,308
101AL 400143 4		552,650	50,070	0	U	0	0	U	
ITEM NUMBER:406 DISTRICT:04 ROADWAY ID:9347	70000		PROJECT DESCRIPTION:	COUNTY: PA			TYPE OF	F WORK:ADD LANES & R ANES EXIST/IMPROVED/	
FUI COI		AN	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PREI PKY		INEERING / RES 14,983,410	SPONSIBLE AGENCY: MAN 1,406,970	IAGED BY FDOT 0	0	0	0	0	16,390,380
			SIBLE AGENCY: MANAGE		0	0	<u>^</u>	0	1 000 000
PKE		0 185,464	1,800,000 0	0 0	0	0 0	0 0	0	1,800,000 185,464
PHASE: CONS	STRUCTION / H	RESPONSIBLE AG	GENCY: MANAGED BY FDO	۲					
PKI	BD	0	181,294,183	0	0	0	0	0	181,294,183
PKI PKI		0 57,297	41,120,000 10,280	0	0 4,300,000	0	0	0 0	41,120,000 4,367,577
				-	4,500,000	0	0	0	4,507,577
PHASE: ENVI PKY		RESPONSIBLE A	AGENCY: MANAGED BY FD 55,000	0.1.	0	0	0	0	55,000
TOTAL 406143 5		15,226,171	225,686,433	0	4,300,000	0	0	0	245,212,604
ITEM NUMBER:406 DISTRICT:04 ROADWAY ID:9347			PROJECT DESCRIPTION:	COUNTY: PA				7 WORK:ADD LANES & R ANES EXIST/IMPROVED/	
FUI COI		AN	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PREI PKY		INEERING / RES 961,164	SPONSIBLE AGENCY: MAN 9,283,881	IAGED BY FDOT 600,000	0	0	0	0	10,845,045
			GENCY: MANAGED BY FDC						
PKI		0 12,116	0 0	0 10,580	141,229,393 0	0 0	0 1,830,000	0 0	141,229,393 1,852,696
			AGENCY: MANAGED BY FD						
PKY		072 280	1,050,000	0	0	0	0	0	1,050,000

141,229,393

145,529,393

0

0

1,830,000

1,830,000

10,333,881

236,076,992

610,580

610,580

973,280

16,732,081

ITEM NUMBER:406144 DISTRICT:04 ROADWAY ID:93470000		PROJECT DESCRIPTION:W	COUNTY: PAL			TYPE OF	WORK:ADD LANES & R NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E	/ RESPONSIBLE AGENCY:	MANACED BY EDOT						
PHASE: P D & E . PKYI	1,192,182	MANAGED BI FDOI 0	0	0	0	0	0	1,192,182
			ADD DV EDOE					
PHASE: PRELIMINA PKYI	ARY ENGINEERING / RES 18,912,517	PONSIBLE AGENCY: MANA 2,577	AGED BY FDOT	0	0	0	0	18,915,094
IRII	10,912,917	2,5,7	0	0	0	Ŭ	0	10,919,091
PHASE: RIGHT OF		ENCY: MANAGED BY FDOT	-					
PKYI	12,609	1,887	0	0	0	0	0	14,496
PHASE: RAILROAD	& UTILITIES / RESPON	SIBLE AGENCY: MANAGET) BY FDOT					
PKLF	130,987	0	0	0	0	0	0	130,987
PKYI	87,553	0	0	0	0	0	0	87,553
			_					
PHASE: CONSTRUC PKYI	194,848,272	ENCY: MANAGED BY FDOT 634,855		0	0	0	0	195,483,127
TOTAL 406144 1	215,184,120	639,319	0	0	0	0	0	
			0	0	0	0	0	215,823,439 215,823,439
TOTAL PROJECT:	215,184,120	639,319	0	0	0	0	0	215,825,439

ITEM NUMBER:4 DISTRICT:04 ROADWAY ID:93			PROJECT DESCRIPTIC		TOLL DATA CENTER IN DUNTY:PALM BEACH PROJECT LENGTH				WORK:TOLL DATA CEN NES EXIST/IMPROVED/	
	FUND CODE	LESS THAN 2024	2024	2025	2026	2027		2028	GREATER THAN 2028	ALL YEARS
			SPONSIBLE AGENCY: M							
E	PKYI	10,768	C		0	0	0	0	0	10,768
PHASE: CA	APITAL / F	ESPONSIBLE AGENCY	: MANAGED BY FDOT							
E	PKYI	462,819			0	0	0	0	0	462,819
I	PKYR	316,041	C		0	0	0	0	0	316,041
PHASE: DE	ESIGN BUII	D / RESPONSIBLE A	GENCY: MANAGED BY F	DOT						
E	PKYI	8,101,423			0	0	0	0	0	8,104,752
	PKYR	545,435			0	0	0	0	0	545,435
TOTAL 406709	1	9,436,486	3,329		0	0	0	0	0	9,439,815
ITEM NUMBER:4	406709 2		PROJECT DESCRIPTIO	N:BOCA RATON	TOLLS DATA CENTER :	IMPROVEMENT				*SIS*
DISTRICT:04					UNTY: PALM BEACH			TYPE OF	WORK: TOLL DATA CEN	TER
ROADWAY ID:93	3470000				PROJECT LENGTH	.200MI		LA	NES EXIST/IMPROVED/	ADDED: 6/ 0/ 0
F	FUND	LESS THAN							GREATER THAN	ALL
	CODE	2024	2024	2025	2026	2027		2028	2028	YEARS
-										
	ONSTRUCTIO		GENCY: MANAGED BY H							
	PKYI	23,248			0	U	0	0	0	27,703
TOTAL 406709		23,248			0	0	0	0	0	27,703
TOTAL PROJECT	т:	9,459,734	7,784		0	0	0	0	0	9,467,518

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

ITEM NUMBER:413921 5 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPTION:	INFINITY RAYTHEON COUNTY:PAI		NT		F WORK:TOLL DATA CEN ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINAR PKYI	Y ENGINEERING / RES 613,484	PONSIBLE AGENCY: MAN 0	IAGED BY FDOT 0	0	0	0	0	613,48
	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
PKYI	154,517	1,000	0	0	0	0	0	155,51
TOTAL 413921 5	768,001	1,000	0	0	0	0	0	769,00
TOTAL PROJECT:	768,001	1,000	0	0	0	0	0	769,00
ITEM NUMBER:415748 1 DISTRICT:04 ROADWAY ID:93470000		PROJECT DESCRIPTION:	COUNTY:PAI			TYPE OI	F WORK:ADD LANES & F ANES EXIST/IMPROVED/	
	LESS						GREATER	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
CODE	THAN		<u>2025</u> 0	<u>2026</u> 0	<u>2027</u> 0	<u>2028</u> 0	THAN	YEARS
CODE —— PHASE: P D & E / I PKYI	THAN 2024 RESPONSIBLE AGENCY: 6,672,526	MANAGED BY FDOT	0				THAN 2028 	YEARS6,674,3
CODE —— PHASE: P D & E / I PKYI PHASE: PRELIMINAR: PKYI	THAN 2024 RESPONSIBLE AGENCY: 6,672,526 Z ENGINEERING / RES 11,610,689	MANAGED BY FDOT 1,868 PONSIBLE AGENCY: MAN	0 NAGED BY FDOT 600,000	0	0	0	THAN 2028 0	YEARS 6,674,39 13,213,41
CODE —— PHASE: P D & E / I PKYI PHASE: PRELIMINARY PKYI PHASE: RIGHT OF WA PKYI	THAN 2024 RESPONSIBLE AGENCY: 6,672,526 2 ENGINEERING / RES 11,610,689 AY / RESPONSIBLE AG 0	MANAGED BY FDOT 1,868 PONSIBLE AGENCY: MAN 1,002,722 ENCY: MANAGED BY FDC	0 NAGED BY FDOT 600,000 DT 0	0	0	0	THAN 2028 0	YEARS 6,674,39 13,213,41 6,747,33
CODE PHASE: P D & E / I PKYI PHASE: PRELIMINAR: PKYI PHASE: RIGHT OF WA PKYI PHASE: RAILROAD & PKYI PHASE: CONSTRUCTIO	THAN 2024 RESPONSIBLE AGENCY: 6,672,526 (ENGINEERING / RES 11,610,689 AY / RESPONSIBLE AG 0 UTILITIES / RESPON 0 N / RESPONSIBLE AG	MANAGED BY FDOT 1,868 PONSIBLE AGENCY: MAN 1,002,722 ENCY: MANAGED BY FDC 0 SIBLE AGENCY: MANAGE 1,000 ENCY: MANAGED BY FDC	AGED BY FDOT 600,000 DT CD BY FDOT 0 DT	0 0 6,700,967 5,500,000	0 0 0 0	0 0 46,371 0	THAN 2028 0 0 0 250,000	YEARS 6,674,39 13,213,41 6,747,33 5,751,00
CODE PHASE: P D & E / I PKYI PHASE: PRELIMINAR PKYI PHASE: RIGHT OF W PKYI PHASE: RAILROAD & PKYI PHASE: CONSTRUCTION PKBD	THAN 2024 RESPONSIBLE AGENCY: 6,672,526 C ENGINEERING / RES 11,610,689 AY / RESPONSIBLE AG 0 UTILITIES / RESPON 0 DN / RESPONSIBLE AG 0	MANAGED BY FDOT 1,868 PONSIBLE AGENCY: MAN 1,002,722 ENCY: MANAGED BY FDC 0 SIBLE AGENCY: MANAGED 1,000 ENCY: MANAGED BY FDC 0	VAGED BY FDOT 600,000 OT CD BY FDOT 0 OT 0	0 0 6,700,967 5,500,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 46,371 0 208,051,708	THAN 2028 0 0 0 0 250,000 0	YEARS 6,674,39 13,213,41 6,747,33 5,751,00 208,051,70
CODE PHASE: P D & E / I PKYI PHASE: PRELIMINAR: PKYI PHASE: RIGHT OF WA PKYI PHASE: RAILROAD & PKYI PHASE: CONSTRUCTION	THAN 2024 RESPONSIBLE AGENCY: 6,672,526 (ENGINEERING / RES 11,610,689 AY / RESPONSIBLE AG 0 UTILITIES / RESPON 0 DN / RESPONSIBLE AG 0 83,860	MANAGED BY FDOT 1,868 PONSIBLE AGENCY: MAN 1,002,722 ENCY: MANAGED BY FDC 0 SIBLE AGENCY: MANAGE 1,000 ENCY: MANAGED BY FDC 0 1,028	AGED BY FDOT 600,000 PT CD BY FDOT 0 PT 0 0	0 0 6,700,967 5,500,000	0 0 0 0	0 0 46,371 0	THAN 2028 0 0 0 250,000	YEARS 6,674,39 13,213,41 6,747,33 5,751,00 208,051,70
CODE PHASE: P D & E / I PHASE: PRELIMINAR: PHASE: RIGHT OF WI PHASE: RAILROAD & PHASE: CONSTRUCTIO PHASE: CONSTRUCTIO PHASE: ENVIRONMENT	THAN 2024 RESPONSIBLE AGENCY: 6,672,526 X ENGINEERING / RES 11,610,689 AY / RESPONSIBLE AG 0 UTILITIES / RESPON 0 N / RESPONSIBLE AG 0 83,860 TAL / RESPONSIBLE A	MANAGED BY FDOT 1,868 PONSIBLE AGENCY: MAN 1,002,722 ENCY: MANAGED BY FDC 0 SIBLE AGENCY: MANAGED ENCY: MANAGED BY FDC 0 1,028 GENCY: MANAGED BY FDC	AGED BY FDOT 600,000 DT 0 ED BY FDOT 0 DT 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 6,700,967 5,500,000 0 0	0 0 0 0 0 0	0 0 46,371 0 208,051,708 18,245,887	THAN 2028 0 0 0 0 250,000 0 0 0	YEARS 6,674,39 13,213,41 6,747,33 5,751,00 208,051,70 18,330,77
CODE PHASE: P D & E / I PKYI PHASE: PRELIMINAR: PKYI PHASE: RIGHT OF WA PKYI PHASE: RAILROAD & PKYI PHASE: CONSTRUCTION PKBD PKBD PKYI	THAN 2024 RESPONSIBLE AGENCY: 6,672,526 (ENGINEERING / RES 11,610,689 AY / RESPONSIBLE AG 0 UTILITIES / RESPON 0 DN / RESPONSIBLE AG 0 83,860	MANAGED BY FDOT 1,868 PONSIBLE AGENCY: MAN 1,002,722 ENCY: MANAGED BY FDC 0 SIBLE AGENCY: MANAGE 1,000 ENCY: MANAGED BY FDC 0 1,028	AGED BY FDOT 600,000 PT CD BY FDOT 0 PT 0 0	0 0 6,700,967 5,500,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 46,371 0 208,051,708	THAN 2028 0 0 0 0 250,000 0	

DISTRICT:0 ROADWAY ID	4		PRODECT DESCRIP.		JNTY:PALM BEACH		O N. AILANIIC AVI	TYPE O	F WORK:DRAINAGE IMPF ANES EXIST/IMPROVED/	
	FUND CODE	LESS THAN 2024	2024	2025	2026		2027	2028	GREATER THAN 2028	ALL YEARS
	DDDI IMINAD						·			
PHASE .	PRELIMINAR	2,793,34	RESPONSIBLE AGENCY		0	0	0	0	0	2,880,678
	PKYR	2,793,34			0	0	0	0	0	2,880,878 8,654
PHASE:	RATIROAD &	UTILITIES / RESE	PONSIBLE AGENCY: MA	NAGED BY FDOT						
	PKYI		0 2,190,9	960	0	0	0	0	0	2,190,960
PHASE:	CONSTRUCTI	ON / RESPONSIBLE	AGENCY: MANAGED BY	FDOT						
	PKBD		0 60,117,3	35	0	0	0	0	0	60,117,335
	PKYI	1,98	30 10,2	80	0	0	0	0	0	12,260

PAGE 35

PALM BEACH TPA

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ TURNPIKE _____

			==						
PHASE: ENVIRONMENTA PKYI TOTAL 417132 5 TOTAL PROJECT:	AL / RESPONSIBLE AC 0 2,802,385 2,802,385	GENCY: MANAGED BY FI 50,000 62,457,502 62,457,502	DOT 0 0 0		0 0 0	0 0 0	0 0 0	0 0 0	50,000 65,259,887 65,259,887
ITEM NUMBER:418214 1 DISTRICT:04 ROADWAY ID:93470000	E	PROJECT DESCRIPTION:	COUNTY: PAI			(MP73.1-77)	TYPE OF	WORK:ADD LANES & R NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027		2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING / RESE 8,759,715	PONSIBLE AGENCY: MAN 0	NAGED BY FDOT 0		0	0	0	0	8,759,715
PHASE: RIGHT OF WAY PKYI	Y / RESPONSIBLE AGE 2,327	ENCY: MANAGED BY FDC 117,065	ОТ 0		0	0	0	0	119,392
PHASE: RAILROAD & T PKYI	UTILITIES / RESPONS 284,200	SIBLE AGENCY: MANAGE 0	ED BY FDOT 0		0	0	0	0	284,200
PHASE: CONSTRUCTION PKYI TOTAL 418214 1	N / RESPONSIBLE AGE 41,082 9,087,324	ENCY: MANAGED BY FDC 0 117,065	DT 10,580 10,580		0 0	0 0	0 0	0 0	51,662 9,214,969
ITEM NUMBER:418214 5 DISTRICT:04 ROADWAY ID:93470000	F	PROJECT DESCRIPTION:	COUNTY:PAI			DES RD (MP	TYPE OF	WORK:ADD AUXILIARY NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027		2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING / RESE 3,283,240	PONSIBLE AGENCY: MAN 140	NAGED BY FDOT 0		0	0	0	0	3,283,380
PHASE: CONSTRUCTION PKBD PKYI	N / RESPONSIBLE AGE 0 2,946	ENCY: MANAGED BY FDC 0 2,896	DT 89,471,077 0		0 0	0 0	0 20,000	0 0	89,471,077 25,842
PHASE: ENVIRONMENTA PKYI TOTAL 418214 5	0	GENCY: MANAGED BY FE 25,000	50,000		0	0	0	0	75,000
	3,286,186	28,036	89,521,077		0	0	20,000	0	92,855,299
TOTAL PROJECT:	12,373,510	145,101	89,531,657	TTC FOR TIDNET	0	0	20,000	0	102,070,268
	12,373,510		89,531,657 ROADSIDE IMPROVEMEN COUNTY:PAI		0 E MAINLINE MP 10	0	20,000 2 TYPE OF		102,070,268 *SIS*
TOTAL PROJECT: ITEM NUMBER:436521 3 DISTRICT:04	12,373,510	145,101	89,531,657 ROADSIDE IMPROVEMEN COUNTY:PAI	LM BEACH	0 E MAINLINE MP 10	0 06.1-112.21	20,000 2 TYPE OF	0 WORK:GUARDRAIL	102,070,268 *SIS*
TOTAL PROJECT: ITEM NUMBER:436521 3 DISTRICT:04 ROADWAY ID:93470000 FUND CODE 	12,373,510 E LESS THAN	145,101 PROJECT DESCRIPTION: 2024	89,531,657 ROADSIDE IMPROVEMEN COUNTY:PAI PRO	LM BEACH JECT LENGTH: 6	0 E MAINLINE MP 1(.112MI	0 06.1-112.21	20,000 2 TYPE OF LA	0 WORK:GUARDRAIL NES EXIST/IMPROVED/ GREATER THAN	102,070,268 *SIS* ADDED: 3/ 0/ 0 ALL

FLORIDA DI	EPARTMENT OF TRANSPORTATION
OFI	FICE OF WORK PROGRAM
MI	PO ROLLFORWARD REPORT
	TURNPIKE

PKYI TOTAL 436521 3	2,559,715 2,851,683	0 846		0 0	0 0	0 0	0 0	0 0	2,559,71 2,852,52
TOTAL PROJECT:	2,851,683	846		0	0	0	0	0	2,852,529
ITEM NUMBER:437169 4 DISTRICT:04 ROADWAY ID:93470000	E	PROJECT DESCRIPTION		91) N L-30 CAN TY:PALM BEACH PROJECT LENGT	AL TO N BOYNTON BCH H: 2.015MI	BLVD (MP85	TYPE OF	'WORK:ADD LANES & F NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027		2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINAF PKYI	RY ENGINEERING / RESE 201	PONSIBLE AGENCY: MA 1,500	ANAGED BY FDOT	0	0	0	2,976,169	0	2,977,87
PHASE: CONSTRUCTI PKBD	ION / RESPONSIBLE AGE 0	ENCY: MANAGED BY FI 0	DOT	0	0	0	0	113,000,913	113,000,913
	JTAL / RESPONSIBLE AG	GENCY: MANAGED BY H	FDOT						
PKYI TOTAL 437169 4	0 201	0 1,500		0 0	0 0	0 0	0 2,976,169	50,000 113,050,913	50,000 116,028,78 3
ITEM NUMBER:437169 5 DISTRICT:04 ROADWAY ID:93470000	E	PROJECT DESCRIPTION		LKHEAD WALL, N TY:PALM BEACH PROJECT LENGT	ATLANTIC AVE TO S BC H: 3.371MI	YNTON BCH	TYPE OF	WORK:DRAINAGE IMPF NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027		2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINAF PKYI PKYI PKYR	RY ENGINEERING / RESE 80 0	PONSIBLE AGENCY: MA 0 1,500		0 0	0 0	0 0	2,128,369	0	2,128,44
PHASE: RAILROAD & PKYI	WITILITIES / RESPONS	SIBLE AGENCY: MANAC 0	GED BY FDOT	0	0	0	0	1,026,400	1,026,400
PHASE: CONSTRUCTI PKYI	ION / RESPONSIBLE AGE 0	ENCY: MANAGED BY FI 0	TOC	0	0	0	0	94,717,362	94,717,362
PHASE: ENVIRONMEN PKYI TOTAL 437169 5 TOTAL PROJECT:	NTAL / RESPONSIBLE AG 0 80 281	GENCY: MANAGED BY F 0 1,500 3,000		0 0 0	0 0 0	0 0 0	0 2,128,369 5,104,538	25,000 95,768,762 208,819,675	25,000 97,898,711 213,927,494
ITEM NUMBER:437991 1 DISTRICT:04 ROADWAY ID:93470000	E	PROJECT DESCRIPTION		MAINLINE IN PA TY:PALM BEACH PROJECT LENGT	LM BEACH CNTY, MP 81 H: 5.890MI	.4-87.5		'WORK:RESURFACING NES EXIST/IMPROVED/	*SIS* (ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027		2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINAF PKYI	RY ENGINEERING / RESE 147,867	PONSIBLE AGENCY: MA 0 0	ANAGED BY FDOT	0	0	0	0	0	147,867 832,526

832,526 0 PKYR 0 0 0 0 0 832,526 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 278,196 0 11,420,728 7,015 0 0 278,196 11,427,743 PKYI 0 0 0 0 0 0 0 0 PKYR 0 TOTAL 437991 1 12,679,317 7,015 0 0 0 0 12,686,332

PALM BEACH TPA

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ TURNPIKE _____

ITEM NUMBER: DISTRICT:04 ROADWAY ID:93			PROJECT DESCRIPTI		OUNTY:PALM E			4-87.5		OF WORK:GUARDRAIL LANES EXIST/IMPROV	*SIS* ED/ADDED: 4/ 0/ 0
	FUND CODE	LESS THAN 2024	2024	2025	2	2026	2027		2028	GREATER THAN 2028	ALL YEARS
	PKYI	ESPONSIBLE AGENCY: 65,337		0	0	C		0	0		0 65,33
	PKYR	347,119	4		0	C		0	0		0 347,16
	ONSTRUCTIC DC	N / RESPONSIBLE AG 1,626		FDOT 0	0	C		0	0		0 1,62
1	PKYI	35,734		0	0	C		0	0		0 35,73
1 TOTAL 437991	PKYR	1,197,894 1,647,710	4	0	0 0	() ()		0 0	0 0		0 1,197,8 0 1,647,7
TOTAL PROJEC		14,327,027	7,06		0	0		0	0		0 14,334,0
ITEM NUMBER: DISTRICT:04 ROADWAY ID:93			PROJECT DESCRIPTI		OUNTY:PALM E	BEACH	ZA (SR 706) OMI	(TPK MP 116	TYPE	OF WORK:DRAINAGE I LANES EXIST/IMPROV	
	FUND CODE	LESS THAN 2024	2024	2025	2	2026	2027		2028	GREATER THAN 2028	ALL YEARS
PHASE: PI	RELIMINARY	ENGINEERING / RES	SPONSIBLE AGENCY:	MANAGED BY FD							
	PKYI	237	1,26		0	C		0	0		0 1,5
TOTAL 439308 TOTAL PROJEC		237 237	1,26 1,26		0	C		0	0		0 1,50 0 1,50
ITEM NUMBER: DISTRICT:04 ROADWAY ID:	441064 1		PROJECT DESCRIPTI		OUNTY:PALM E		0			OF WORK:TOLL COLLE LANES EXIST/IMPROV	
1	FUND CODE	LESS THAN 2024	2024	2025		2026	2027		2028	GREATER THAN 2028	ALL YEARS
		ENGINEERING / RES									
1	PKLF PKYI	6,144 5,078		0 0	0 0	C		0 0	0 0		0 6,1 0 5,0
	APITAL / R PKLF	ESPONSIBLE AGENCY: 122,176		0	0	C		0	0		0 122,1
	PKYI	0	1,00		0	C		0	0		0 1,0
TOTAL 441064 TOTAL PROJEC		133,398 133,398	1,00 1,00		0 0	C		0	0 0		0 134,3 0 134,3
ITEM NUMBER: DISTRICT:04 ROADWAY ID:93			PROJECT DESCRIPTI		OUNTY:PALM E			2.212-117.84	TYPE	OF WORK:RESURFACIN LANES EXIST/IMPROV	
	FUND CODE	LESS THAN 2024	2024	2025	2	2026	2027		2028	GREATER THAN 2028	ALL YEARS
-											

PAGE 38 PALM BEACH TPA				DEPARTMENT OF OFFICE OF WORK MPO ROLLFORWAR ======= TURNPIKE	PROGRAM D REPORT ====				TE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP
					====				
PHASE: CONSTRUCTIO PKYI PKYR	N / RESPONSIBLE AG 109,157 8,586,679	ENCY: MANAGED BY FDO 0 46,817	T	0 0	0 0	0 0	0 0	0 0	109,157 8,633,496
TOTAL 442624 1	10,109,063	47,677		0	0	0	0	0	10,156,740
ITEM NUMBER:442624 2 DISTRICT:04 ROADWAY ID:93470000		PROJECT DESCRIPTION		MENTS TO TPK(SR Y:PALM BEACH PROJECT LENGTH	·	ACH CNTY(MP112.	TYPE C	F WORK:GUARDRAIL ANES EXIST/IMPROVED/	*SIS* ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	202	7	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY PKYR	ENGINEERING / RES	SPONSIBLE AGENCY: MAN 1,029	NAGED BY FDOT	0	0	0	0	0	1,540
PHASE: CONSTRUCTIO PKYI PKYR TOTAL 442624 2 TOTAL PROJECT:	N / RESPONSIBLE AG 5,372,146 0 5,372,657 15,481,720	ENCY: MANAGED BY FDC 0 112,948 113,977 161,654	T	0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	5,372,146 112,948 5,486,634 15,643,374
DISTRICT:04 ROADWAY ID:93470000 FUND CODE	LESS THAN 2024	2024	2025	Y:PALM BEACH PROJECT LENGTH 2026	: .620MI 202 ²	7		F WORK:REST AREA ANES EXIST/IMPROVED/ GREATER THAN 2028	ADDED: 3/ 0/ 0 ALL YEARS
		SPONSIBLE AGENCY: MAN 1,856		0	0	0	0	0	240,565
PHASE: CONSTRUCTIO PKYI	N / RESPONSIBLE AG 5,411	ENCY: MANAGED BY FDO	T	0	0	0	0	0	5,411
TOTAL 442922 6 TOTAL PROJECT:	244,120 244,120	1,856 1,856		0 0	0 0	0 0	0 0	0 0	245,976 245,976
ITEM NUMBER:444292 1 DISTRICT:04 ROADWAY ID:93470000		PROJECT DESCRIPTION		ATIONS TO BOCA Y:PALM BEACH PROJECT LENGTH		IER PARKING LOI	TYPE C	F WORK:LIGHTING ANES EXIST/IMPROVED/	*SIS* ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	202	7	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY PKYI PKYR	E ENGINEERING / RES 137,470 211,221	SPONSIBLE AGENCY: MAN 0 3,815	NAGED BY FDOT	0 0	0 0	0 0	0 0	0 0	137,470 215,036
PHASE: CONSTRUCTIO PKYI PKYR TOTAL 444292 1 TOTAL PROJECT:	N / RESPONSIBLE AG 26,652 447,470 822,813 822,813	ENCY: MANAGED BY FD(0 93,647 97,462 97,462 97,462	JT	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	26,652 541,117 920,275 920,275

PKYR

TOTAL 452108 1

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =========== TURNPIKE

0

0

0

0

0

0

1,006,772

1,008,272

1,008,272

PHASE: READE: READE: <thread:< th=""> READ:</thread:<>	ITEM NUMBER:446218 1 DISTRICT:04 ROADWAY ID:93470000		PROJECT I	DESCRIPTION:	WIDEN TPK(SR9 COUN	TY:PAL	M SR706 TO M BEACH ECT LENGTH:	MARTIN C/ .761MI		17-117.7)(4T	O8 LNS)		WORK:ADD LA NES EXIST/II		*SIS* ECONSTRUCT ADDED: 4/4/4
FWT 0 1,500 2,006,621 0 0 0 0 2,008 PHASE: 0 3,000 2,006,621 0 0 0 0 2,009 TOTAL #6218 0 3,000 2,006,621 0 0 0 0 2,009 TOTAL #6218 0 3,000 2,005,621 0 0 0 0 2,009 TOTAL #6218 0 0 0 0 0 0 0 0 0 2,009 TOTAL #6218 PROJECT DESCRIPTION:TEX (SR01) INTERCIMENCE IMEROVERNES GLADES KD (MP 75) TUPE OF WORK : INTERCIMENCE IMEROVERNES GLADES KD (MP 75) TUPE OF WORK : INTERCIMENCE IMEROVERNES GLADES KD (MP 75) 10.08 4.11 0 3.000 1.000 0 8.961,357 0 0 8.961,357 0 0 8.961,357 0 0 8.964,357 0 0 8.964 PHASE: FRECHINARY ENTITIERTER OF KORTHER AGENCY: MAINAGE BY FLOT FROJECT DESCRIPTION:ATLANTIC AVENUE OVERIELD GLADES COLOR 0 8.964 0.0		THAN	2024		2025		2026		2027		2028		THAN		
TOTAL 460211 0 0 0 0 0 0 0 0 0 1 2.009 TOTAL 462208 1 FRONTERT 40000 FRONTERT 400000 FRONTERT 4000000 FRONTERT 400000 <		Y ENGINEERI				,621		0		0		0		0	2,008,
TOTAL #46218 1 0 3,000 2,006,621 0 0 0 0 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 0 0 0 0 2,000 2,000 2,000 0 0 0 2,000 2,000 2,000 0 0 0 0 2,000 0 0 2,000 0 0 0 2,000 0 0 0 0 0 2,000 0 0 0 2,000 0 0 0 0 0 2,000 0 0 0 0 0 0 0 2,000 0		IAY / RESPON			т										
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $					2,006										1, 2,009,
District:04 THE COUNTY FALM BACH THE COUNTY FALM BACH THE COUNTY FALM BACH ROADWAY DISSID PROJECT LENSTH: 4.328MI THE CONCRETE ALL CODE 2024 2024 2025 2026 2027 2028 COREATER PHAGE: PEELIMINARY ENGINEERING / RESERVISIBLE AGENCY: MANAGED BY PDOT 0 0 8,963,357 0 0 8,964 PHAGE: PEELIMINARY ENGINEERING / RESERVISIBLE AGENCY: MANAGED BY PDOT 0 0 8,963,357 0 0 8,964 TTM NUMBER: 452089 1 0 1,500 0 0 8,963,357 0 0 8,964 TOTAL 452088 1 0 1,500 0 0 8,963,357 0 0 8,964 TTM NUMBER: 452089 1 PROJECT DESCRIPTION:ATLANTIC AVENUE OWERHEAD SIGNAGE THE OF NORK: OWERHEAD SIGNAGE *SIS* TTM NUMBER: 452089 1 PROJECT DESCRIPTION:ATLANTIC AVENUE OWERHEAD SIGNAGE THE OF NORK: OWERHEAD SIGNAGE *SIS* TOTAL 452088 1 DESCRIPTION:ATLANTIC AVENUE OWERHEAD SIGNAGE THE OF NORK: OWERHEAD SIGNAGE *SIS* TOTAL 452089 1 10.1500 52,900 0 0 0 0 0 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PDOT 1,988 101,500 52,900 0 0 <th>TOTAL PROJECT:</th> <th></th> <th>2,009,</th>	TOTAL PROJECT:														2,009,
FUND THAN CODE THAN 2024 2024 2025 2026 2027 2028 THAN 2028 ALL YEARS FUND 0 1,500 0 0 8,963,357 0 0 8,964 TOTAL \$52081 0 1,500 0 0 8,963,357 0 0 8,964 TOTAL \$52081 0 1,500 0 0 8,963,357 0 0 8,964 TITEN NUMBER: 452089 1 FOJECT DESCRIPTION: ATLANTIC AVENUE OVERHEAD SIGNAGE COUNTY IPALE BACK COUNTY IPALE BACK PROJECT LENSTHIC INFORMATION TO INTO INTO INTO INTO INTO INTO IN	DISTRICT:04		PROJECT I	DESCRIPTION:		TY:PAL	M BEACH) (MP 75)					MPROVEMENT
CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHAGE: DELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1.500 0 0 8,963,357 0 0 8,964 TOTAL \$2088 1 0 1.500 0 0 8,963,357 0 0 8,964 TOTAL \$2089 1 0 1,500 0 0 8,963,357 0 0 8,964 DISTRICT: 0 1,500 0 0 8,963,357 0 0 8,964 DISTRICT: 0 1,500 0 0 8,963,357 0 0 8,964 DISTRICT: 0 1,500 0 0 8,963,357 0 0 8,964 DISTRICT: 0 1,500 DISC 2024 2024 2025 2026 2027 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028															
PKYI 0 1,500 0 0 8,963,357 0 0 8,964 TOTAL \$28081 0 1,500 0 0 8,963,357 0 0 8,964 TOTAL \$28081 0 1,500 0 0 8,963,357 0 0 8,964 TOTAL \$280891 PROJECT DESCRIPTION: ATLANTIC AVENUE OVERHEAD SIGNAGE DISTRICT: 04 ************************************			2024		2025		2026		2027		2028				
TOTAL 452088 1 0 1,500 0 0 8,963,357 0 0 8,964 TOTAL PROJECT: 0 1,500 0 0 8,963,357 0 0 8,964 ITEM NUMBER:452089 1 PROJECT DESCRIPTION:ATLANTIC AVENUE OUTPENEAD SIGNAGE COUNTY:PALM BEACH PROJECT LENGTH: .784MI TYPE OF WORK:OVERHEAD SIGNAGE COUNTY:PALM BEACH PROJECT LENGTH: .784MI TYPE OF WORK:OVERHEAD SIGNAGE 2024 .30 / / 2028		Y ENGINEERI			AGED BY FDOT										
TOTAL PROJECT: 0 1,500 0 0 8,963,357 0 0 8,964 ITEM NUMBER: 452089 1 DISTRICT: 04 ROADWAY 1D: 93470095 PROJECT DESCRIPTION: ATLANTIC AVENUE OVERHEAD SIGNAGE COUNTY: PAIM BEACH PROJECT LENGTH: .784MI TYPE OF NORK: OVERHEAD SIGNIGE TYPE OF NORK: OVERHEAD SIGNIGE COUNTY: PAIM BEACH PROJECT LENGTH: .784MI TYPE OF NORK: OVERHEAD SIGNIGE TABAS			-					-							
District: 04 ROADWAY 1D: 93470095 COUNTY: PALM BEACH PROJECT LENGTH: . 784MI TYPE OF WORK: OVERHEAD SIGNIDE: 3/ 0/ 1 LANES EXIST/IMPROVED/ADDE: 3/ 0/ 1 PUNC LESS 2024 2024 2025 2026 2027 2028 THAN 2028 ALL 2028 <															8,964,
PKYI 1,988 101,500 0 0 0 0 0 0 103 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 0 52,900 0 0 0 0 52 TOTAL 452089 1 1,988 101,500 52,900 0 0 0 0 52 TOTAL 452089 1 1,988 101,500 52,900 0 0 0 0 156 TOTAL PROJECT: 1,988 101,500 52,900 0 0 0 0 156 TITEM NUMBER:452108 1 PROJECT DESCRIPTION: DEMOLITION OF BOCA RATON TOLL PLAZA TPK (SR91, MP 75) DISTRICT:04 ROADWAY ID: 93470000 PROJECT DESCRIPTION: DEMOLITION OF BOCA RATON TOLL PLAZA TPK (SR91, MP 75) COUNTY: PALM BEACH PROJECT LENGTH:999MI TYPE OF WORK: MISCELLANEOUS CONSTRUCTION LANSE EXIST/ IMPROVED/ADDED: 6/ 0/ 0 *SIS* TURD THAN CODE 2024 2025 2026 2027 2028 GREATER THAN ALL 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 0 0 0 0 0 0 0 0 0 0 0 0 0 1	DISTRICT:04 ROADWAY ID:93470095 FUND	THAN		JESCRIPTION -	COUN	TY:PAL	M BEACH ECT LENGTH:				2028		NES EXIST/II GREATER THAN		ING ADDED: 3/ 0/ C ALL
PKYI1,988101,500000000103PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYIPKYI052,900000052TOTAL 45208 1I.988101,50052,900000000TOTAL 452108 1 DISTRICT: 04 ROADWAY ID: 93470000PROJECT DESCRIPTION: DEMOLITION OF BOCA RATON TOLL PLAZA TPK (SR91, MP 75) DISTRICT: 04 ROADWAY ID: 93470000PROJECT DESCRIPTION: DEMOLITION OF BOCA RATON TOLL PLAZA TPK (SR91, MP 75) DESCRIPTION: DEMOLITION OF BOCA RATON TOLL PLAZA TPK (SR91, MP 75) PROJECT LENGTH:	PHASE: PRELIMINAS	Y ENGINEERI	NG / RESPONSIBLE	AGENCY: MAN	AGED BY FDOT										
PKYI 0 0 52,900 0 0 0 52 TOTAL 452089 1 1,988 101,500 52,900 0 0 0 0 156 TOTAL PROJECT: 1,988 101,500 52,900 0 0 0 0 0 156 ITEM NUMBER: 452108 1 PROJECT DESCRIPTION: DEMOLITION OF BOCA RATON TOLL PLAZA TPK (SR91, MP 75) *SIS* *SIS* DISTRICT: 04 ROADWAY ID: 93470000 EXEST COUNTY: PALM BEACH PROJECT LENGTH:	PKYI		1,988	101,500		0		0		0		0		0	103,
TOTAL PROJECT:1,988101,50052,900000000156ITEM NUMBER:452108 1 DISTRICT:04 ROADWAY ID:93470000PROJECT DESCRIPTION:DEMOLITION OF BOCA RATON TOLL PLAZA TPK (SR91, MP 75) COUNTY:PALM BEACH PROJECT LENGTH: .999MI*SIS* TYPE OF WORK:MISCELLANEOUS CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2024FUND CODELESS THAN 202420242025202620272028GREATER THAN 2028ALL 2028ALL YEARSPHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI0000001		ON / RESPON				,900		0		0		0		0	52,
ITEM NUMBER: 452108 1 DISTRICT:04 ROADWAY ID:93470000 PROJECT DESCRIPTION: DEMOLITION OF BOCA RATON TOLL PLAZA TPK (SR91, MP 75) COUNTY: PALM BEACH PROJECT LENGTH: .999MI *SIS* TYPE OF WORK: MISCELLANEOUS CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 6/ 0/ CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 6/ 0/ CODE LESS FUND CODE 2024 2024 2025 2026 2026 2027 2028 2028 THAN 2028 ALL 2028 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 0 1,500 0 0 0 0 0 1	PKYI		1,988	101,500	52	,900		0						0	156,
DISTRICT:04 ROADWAY ID:93470000 LESS FUND THAN CODE 2024 2024 2025 2026 2027 2028 PRASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 0 1,500 COUNTY:PALM BEACH PROJECT LENGTH: .999MI TYPE OF WORK:MISCELLANEOUS CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 GREATER THAN ALL 2028 YEARS 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL 452089 1		-	-											
FUND CODE THAN 2024 2024 2025 2026 2027 2028 THAN 2028 ALL YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 0 0 0 0 0 0 1	TOTAL 452089 1		-	-	52	,900		0		0		0		0	156,
PKYI 0 1,500 0 0 0 0 1	TOTAL 452089 1 TOTAL PROJECT: ITEM NUMBER:452108 1 DISTRICT:04		1,988	101,500	DEMOLITION OF	BOCA	M BEACH	PLAZA TPK				TYPE OF		LANEOUS	*SIS* CONSTRUCTION
	TOTAL 452089 1 TOTAL PROJECT: ITEM NUMBER:452108 1 DISTRICT:04 ROADWAY ID:93470000 FUND	THAN	1,988 PROJECT I	101,500	DEMOLITION OF COUN	BOCA	M BEACH ECT LENGTH:	PLAZA TPK			2028	TYPE OF	NES EXIST/II GREATER THAN	LANEOUS	*SIS* CONSTRUCTION ADDED: 6/ 0/ C ALL
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	TOTAL 452089 1 TOTAL PROJECT: IITEM NUMBER:452108 1 DISTRICT:04 ROADWAY ID:93470000 FUND CODE PHASE: PRELIMINAF	THAN 2024	1,988 PROJECT I 2024 ING / RESPONSIBLE	101,500 DESCRIPTION: AGENCY: MAN	DEMOLITION OF COUN 2025	BOCA TY:PAL PROJ	M BEACH ECT LENGTH:	PLAZA TPK .999MI		., MP 75)	2028	TYPE OF LA	NES EXIST/II GREATER THAN	LANEOUS	*SIS* CONSTRUCTION ADDED: 6/ 0/ C ALL

0

0

0

0

0

0

0

0

0

1,006,772

1,008,272

1,008,272

0

0

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ TURNPIKE

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

ITEM NUMBER:452110 1 DISTRICT:04 ROADWAY ID:93470000	F	ROJECT DESCRIPTION:SA	COUNTY: PALI	TCHG IMPROVEMENTS US M BEACH ECT LENGTH: 3.821M		TYPE OF	F WORK:INTERCHANGE II ANES EXIST/IMPROVED/2	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINAR PKYI	Y ENGINEERING / RESP	PONSIBLE AGENCY: MANAG	GED BY FDOT	0	0	0		1,500
TOTAL 452110 1	Ő	1,500	ő	Ő	Ő	Ő	Ő	1,500
TOTAL PROJECT:	ŏ	1,500	ů	0	0	ő	ŏ	1,500
		•	02 801 758	157 700 300	8 962 257	222 208 504	200 070 675	
TOTAL DIST: 04	309,550,173	301,724,232	92,801,758	157,760,360	8,963,357	233,298,504	209,079,675	1,313,178,059
TOTAL TURNPIKE	309,550,173	301,724,232	92,801,758	157,760,360	8,963,357	233,298,504	209,079,675	1,313,178,059

ITEM NUMBER:438598 6 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPTION:TURNPIKE FHP TROOP K DISPATCH CENTER - ROOF SYSTEM REPLACEMENT COUNTY:PALM BEACH PROJECT LENGTH: .000 TYPE OF WORK:FIXED CAN LANES EXIST/IMPRO							
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028		ALL YEARS
PHASE: CONSTRUCT		AGENCY: MANAGED BY							
PKYI	51,9	901 13,03	1	0	0	0	0	0	64,932
TOTAL 438598 6	51,9	13,03	1	0	0	0	0	0	64,932
TOTAL PROJECT:	51,9	13,03	1	0	0	0	0	0	64,932
TOTAL DIST: 04	51,9	13,03	1	0	0	0	0	0	64,932
TOTAL F.C.O.	51,9	13,03	1	0	0	0	0	0	64,932

TOTAL MAINTENANCE

36,718,544

4,336,613

ITEM NUMBER: DISTRICT:04 EX DESC:ASSE		ient contract, us-2	project descriptic 27 & belle glade are	COUI	ASSET MAI NTY:PALM		JS-27 & BEL	LE GLADE		DF WORK:ROUTINE MAI	*NON-SIS* NTENANCE
ROADWAY ID:					PROJE	CT LENGTH: .000			I	LANES EXIST/IMPROVE	D/ADDED: 0/ 0/ 0
	FUND CODE	LESS THAN 2024	2024	2025		2026	2027		2028	GREATER THAN 2028	ALL YEARS
	RDG/RDWY/		RESPONSIBLE AGENCY:	MANAGED BY FDO	г						23,270,994
TOTAL 415003	2	23,270,994 23,270,99 4			0	0		0	0	0	23,270,994 23,270,994
TOTAL PROJEC		23,270,994			0	0		0	0	0	23,270,994
ITEM NUMBER: DISTRICT:04 ROADWAY ID:	432904 2		PROJECT DESCRIPTIC		NTY:PALM		ГҮ			DF WORK:ROUTINE MAI LANES EXIST/IMPROVE	
	FUND CODE	LESS THAN 2024	2024	2025		2026	2027		2028	GREATER THAN 2028	ALL YEARS
			RESPONSIBLE AGENCY:			4 226 612	4 3	26 612	2 124 405		22 010 407
TOTAL 432904	D 2	13,447,550 13,447,550				4,336,613 4,336,613		36,613 36,613	2,124,405 2,124,405	0	32,918,407 32,918,407
TOTAL PROJEC		13,447,550		-	-	4,336,613	-	36,613	2,124,405	0	32,918,407
TOTAL DIST:		36,718,544		-		4,336,613		36,613	2,124,405	0	56,189,401
		26 719 54		-		1,000,010	-		2,221,100	•	56,205,102

4,336,613

4,336,613

2,124,405

0

56,189,401

4,336,613

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

	13 (SOUTH) NEW SEGMEN	BY SEPTEMBER, 2018 PHS	COUNTY:PALM BEACH SEGMENT 93929001 MP 9	67.84 TO FEC SEGMENT	r 93929015 MP 297.	TYPE OF WORK:RAIL	CAPACITY	*SIS* PROJECT
ROADWAY ID:			PROJECT LEN	GTH: .000		LANES EXIST/	IMPROVED/2	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2024	2024 202	25 2026	2027	2028	GREATER THAN 2028		ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPON	ISIBLE AGENCY: MANAGED	BY FDOT					
DDR DIH	94,003 176,465		0 0	0 0	0 0	0 0	0 0	94,003 176,465
DPTO DS	167,669 516,827	0 0	0 0	0 0	0 0	0 0	0 0	167,669 516,827
PHASE: RIGHT OF WA	Y / RESPONSIBLE AGENO	Y: MANAGED BY FDOT						
DIH	221,508	0	0	0	0	0	0	221,508
DPTO	960,144	0	0	0	0	0	0	960,144
DS	24,744	0	0	0	0	0	0	24,744
GMR	1,354,000	0	0	0	0	0	0	1,354,000
PHASE: CONSTRUCTIO		CY: MANAGED BY FDOT						
DIH	3,648	2,425	0	0	0	0	0	6,073
PHASE: ENVIRONMENT.	AL / RESPONSIBLE AGEN	ICY: MANAGED BY FDOT						
DS	93,762	0	0	0	0	0	0	93,762
TOTAL 434948 2	3,612,770	2,425	0	0	0	0	0	3,615,195
TOTAL PROJECT:	3,612,770	2,425	0	0	0	0	0	3,615,195

ITEM NUMBER:448349 1 DISTRICT:04

PROJECT DESCRIPTION:FEC AT NW 4TH STREET, ADJACENT TO BOCA RATON PUBLIC LIBRARY COUNTY: PALM BEACH

SIS TYPE OF WORK: RAIL CAPACITY PROJECT

EX DESC:FRA/CRISI GRANT RECIPIENT:NEW PASSENGER RAIL STATION/BRIGHTLINE; PARKING GARAGE, AND TRACK AND IMPROVEMENT WORK

	PRO	JECT LENGTH: .00)	L	ANES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
NCY: RESPONSIBLE AGEN	ICY NOT AVAILABLE					
0 16,350,00	0 0	0	0	0	0	16,350,000
0 16,350,00	0 0	0	0	0	0	16,350,000
0 16,350,00	0 0	0	0	0	0	16,350,000
770 16,352,42	25 0	0	0	0	0	19,965,195
770 16,352,42	25 0	0	0	0	0	19,965,195
	ENCY: RESPONSIBLE AGEN 0 16,350,00 0 16,350,00 0 16,350,00 0 16,350,00 770 16,352,42	2024 2025 ENCY: RESPONSIBLE AGENCY NOT AVAILABLE 0 16,350,000 0 0 16,350,000 0 0 16,350,000 0 770 16,352,425 0	2024 2025 2026 ENCY: RESPONSIBLE AGENCY NOT AVAILABLE 0 </td <td>2024 2025 2026 2027 ENCY: RESPONSIBLE AGENCY NOT AVAILABLE 0</td> <td>2024 2025 2026 2027 2028 ENCY: RESPONSIBLE AGENCY NOT AVAILABLE 0 0 0 0 0 16,350,000 0 0 0 0 0 16,350,000 0 0 0 0 0 16,350,000 0 0 0 0 0 16,350,000 0 0 0 0 770 16,352,425 0 0 0 0</td> <td>2024 2025 2026 2027 2028 GREATER THAN 2028 ENCY: RESPONSIBLE AGENCY NOT AVAILABLE 0 0 0 0 0 0 0 0 0 16,350,000 <t< td=""></t<></td>	2024 2025 2026 2027 ENCY: RESPONSIBLE AGENCY NOT AVAILABLE 0	2024 2025 2026 2027 2028 ENCY: RESPONSIBLE AGENCY NOT AVAILABLE 0 0 0 0 0 16,350,000 0 0 0 0 0 16,350,000 0 0 0 0 0 16,350,000 0 0 0 0 0 16,350,000 0 0 0 0 770 16,352,425 0 0 0 0	2024 2025 2026 2027 2028 GREATER THAN 2028 ENCY: RESPONSIBLE AGENCY NOT AVAILABLE 0 0 0 0 0 0 0 0 0 16,350,000 0 <t< td=""></t<>

				==					
				TR	ANSIT				
				==					
ITEM NUMBER: DISTRICT:04	:235749 1	P	PROJECT DESCRIPTION:	MIAMI UZA - PALM BE COUNTY:PAI	ACH COUNTY SECTION M BEACH	5307 FORMULA FUNDS	TYPE OF	WORK:CAPITAL FOR	*NON-SIS* FIXED ROUTE
MELI	I/OMD=FL-90		565 GRANT FL-90X760) FY2012 \$14,516,104	, PH 94 GRANT EXECU PER L.MERRITT 09/2				
ROADWAY ID:				PROJ	ECT LENGTH: .000		LA	NES EXIST/IMPROVED	D/ADDED: 0/ 0/ 0
	FUND	LESS THAN	0004	0005	2026	0007	0000	GREATER THAN	ALL
	CODE	2024	2024	2025	2026	2027	2028	2028	YEARS
PHASE: C	OPERATIONS	/ RESPONSIBLE AGENC	Y: MANAGED BY PALM	BEACH COUNTY					
	FTA	20,375,893	0	0	0	0	0	0	20,375,893
	LF	70,685,000	0	0	0	0	0	0	70,685,000
PHASE: C	CAPITAL / R	ESPONSIBLE AGENCY:	MANAGED BY PALM BEA	ACH COUNTY					
	FTA	91,919,669	166,860,868	18,000,000	18,000,000	18,000,000	18,000,000	0	330,780,53
TOTAL 235749	91	182,980,562	166,860,868	18,000,000	18,000,000	18,000,000	18,000,000	0	421,841,430
TOTAL PROJEC	ст:	182,980,562	166,860,868	18,000,000	18,000,000	18,000,000	18,000,000	0	421,841,430

ITEM NUMBER:415158 1 PROJECT DESCRIPTION:WEST PALM BEACH SECTION 5309 TROLLEY BUSES DISTRICT:04 COUNTY: PALM BEACH EX DESC:FEDERAL FFY 2003 CONGRESSIONAL EARMARK & FFY 2004 ADD'L EARMARK, 800K GRANT #FL03-0269-00

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2024 2025 2026 2027 2028 CODE 2024 2028 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY 2,029,598 0 0 0 0 0 2,029,598 FTA 0 TOTAL 415158 1 2,029,598 0 0 0 0 0 2,029,598 0 TOTAL PROJECT: 0 2,029,598 0 0 0 0 0 2,029,598

ITEM NUMBER:421168 1 PROJECT DESCRIPTION:WEST PALM BEACH SECTION 5309 TROLLEY SHELTER *NON-SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: TRANSIT IMPROVEMENT EX DESC:FEDERAL EARMARK FY 2006 SECT 5309 SAFETEA-LU \$250K ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS ____ PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH 0 0 0 0 247,500 FTA 0 247,500 0 TOTAL 421168 1 0 0 247,500 0 247,500 0 0 0 TOTAL PROJECT: 247,500 0 0 0 0 247,500 0 0

PALM BEACH TPA

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____

NON-SIS

TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT

ROADWAY ID:

PALM BEACH TPA

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ TRANSIT _____

NON-SIS

ITEM NUMBER:434495 DISTRICT:04 EX DESC:FTA GRANT ENUE		PROJECT DESCRIPTION: ADMIN/MAINT. FACILITY	COUNTY: PAL	M BEACH		TYPE OF	WORK:CAPITAL FOR F	*NON-SIS* TXED ROUTE
ROADWAY ID:			PROJ	ECT LENGTH: .000		LA	NES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL FTA TOTAL 434495 1 TOTAL PROJECT:	/ RESPONSIBLE AGENCY 0 0 0 0 0	: MANAGED BY PALM BEA 14,985,338 14,985,338 14,985,338	CH COUNTY TRANSIT 2,200,000 2,200,000 2,200,000	2,200,000 2,200,000 2,200,000	2,200,000 2,200,000 2,200,000	2,200,000 2,200,000 2,200,000	0 0 0	23,785,338 23,785,338 23,785,338 23,785,338
ITEM NUMBER:434734 DISTRICT:04	1	PROJECT DESCRIPTION:	PALM BEACH COUNTY S COUNTY:PAL		TH FACILITY EXPANSI		' WORK:CAPITAL FOR F	*NON-SIS* IXED ROUTE

DISTRICT:04 COUNTY: PALM BEACH EX DESC:LAND ACQUISITION TO EXPAND THE NORTH PALM TRAN TRANSIT FACILITY 2013 MPO TRANSIT #4

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

							., ., .
LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ESPONSIBLE AGENCY:	MANAGED BY PALM BEA	ACH COUNTY					
0	1,189,100	0	0	0	0	0	1,189,100
0	1,189,100	0	0	0	0	0	1,189,100
0	1,189,100	0	0	0	0	0	1,189,100
į	THAN 2024 	THAN 2024 2024 	THAN 2024 2025	THAN 2024 2024 2025 2026	THAN 2024 2025 2026 2027	THAN 2024 2025 2026 2027 2028 MANAGED BY PALM BEACH COUNTY 0 1,189,100 0 0 0 0 1,189,100 0 0 0 0 0 1,189,100 0 0 0 0	THAN 2024 2025 2026 2027 2028 THAN 2024 0 0 0 0 0 0 0 RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY 0 0 0 0 0 0 0 0 0 1,189,100 0 0 0 0 0 0 0 0 1,189,100 0 0 0 0 0 0 0

PROJECT LENGTH: .000

ITEM NUMBER:434735 1 PROJECT DESCRIPTION: PALM BEACH COUNTY SEC 5307 CAPITAL SOUTH FACILITY EXPANSION DISTRICT:04 TYPE OF WORK: CAPITAL FOR FIXED ROUTE COUNTY: PALM BEACH EX DESC:LAND ACQUISITION TO EXPAND SOUTH TRANSIT FACILITY. 2013 MPO TRANSIT #4

ROADWAY ID:			PROJ	ECT LENGTH: .000		L <i>P</i>	ANES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY PALM BEACH	I COUNTY					
FTA	0	1,100,000	0	0	0	0	0	1,100,000
TOTAL 434735 1	0	1,100,000	0	0	0	0	0	1,100,000
TOTAL PROJECT:	0	1,100,000	0	0	0	0	0	1,100,000
TOTAL DIST: 04	182,980,562	186,412,404	20,200,000	20,200,000	20,200,000	20,200,000	0	450,192,966
TOTAL TRANSIT	182,980,562	186,412,404	20,200,000	20,200,000	20,200,000	20,200,000	0	450,192,966

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

TIME KOI

ITEM NUMBER:434948 2 PROJECT DESCRIPTION:NORTHWOOD CONNECTION FROM CSX MAINLINE TO FEC MAINLINE *SIS* DISTRICT:04 COUNTY: PALM BEACH TYPE OF WORK: RAIL CAPACITY PROJECT EX DESC:TIGER GRANT 2013 (SOUTH) NEW SEGMENT CONNECTION FROM CSX SEGMENT 93929001 MP 967.84 TO FEC SEGMENT 93929015 MP 297. 43 TIGER FUNDS NEED TO BE EXPENDED BY SEPTEMBER, 2018 PH5602=FPL; PH5202=LFA WITH CITY OF WEST PALM BEACH PH5603=AT &T;PHC8-01=JPA WITH CITY OF WEST PALM BEACH ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2024 2024 2025 2026 2027 2028 2028 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 330,939 0 0 0 0 0 330,939 DPTO 0 TRIP 124,213 0 0 0 0 0 0 124,213 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DPTO 820,440 0 0 0 0 0 820,440 0 GMR 30,463 0 0 0 0 0 0 30,463 8,119,739 TRIP 0 0 0 0 0 0 8,119,739 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 120,300 DDR 120,300 0 DPTO 3,003,963 0 0 0 0 0 0 3,003,963 DS 338,345 0 0 0 0 0 0 338,345 GMR 224,763 0 0 0 0 0 0 224,763 972,046 TIGR 0 0 0 0 0 0 972,046 TRIP 1,518,003 0 0 0 0 0 0 1,518,003 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 TRIP 909,891 0 0 0 0 0 909,891 TOTAL 434948 2 16,513,105 0 0 0 0 0 0 16,513,105 TOTAL PROJECT: 16,513,105 0 0 0 0 0 0 16,513,105 TOTAL DIST: 04 16,513,105 0 0 0 0 0 0 16,513,105 TOTAL FLA. RAIL ENT. 16,513,105 0 0 0 0 0 0 16,513,105

	======================================	
	OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT	
1	FLORIDA DEPARTMENT OF TRANSPORTATION	DA

OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPOR _____ MISCELLANEOUS _____

PALM BEACH TPA

PAGE 47

TEM NUMBER:2303 DISTRICT:04 EX DESC:SEQ#01=C OPERTIES	AXTON MGMT	SEQ#07=P#	PROJECT DESCRIPTION: 4279 J.SOUDER, V.SOU CLLAGES BY SEA SEQ#0-	COUNTY UDER SEQ#02=WC	:PALM BEACH MNGT CORP	=W.HARTMAN	I, C.HARTMAN			TYPE OF	WORK:RIGHT (OF WAY ACT	*NON-SIS* IVITIES
EE WP45 1 ROADWAY ID:	FOR ADDITIONA	AL PROJECT CC	MMENTS**		PROJECT LENGTH	: .000				LA	NES EXIST/IM	PROVED/ADD	ED: 0/ 0/ 0
FUND CODE			2024	2025	2026		2027		2028		GREATER THAN 2028		LL EARS
PHASE: RIGHT	OF WAY / RES	PONSIBLE AGE	NCY: MANAGED BY FDO	г									
DDR		0	707 0		0	0		0		0		0	707
DS LF		6 0	707		0	0		0		0		0	6 70
OTAL 230337 2		6	1,414		0	Ő		0		0		Ő	1,420
OTAL PROJECT:		6	1,414		0	0		0		0		0	1,420
FUND CODE			2024	2025	2026		2027		2028		GREATER THAN 2028		LL EARS
	THAN		2024	2025	2026		2027		2028		THAN		
PHASE: CONST DDR DIH	RUCTION / RES	PONSIBLE AGE 1,340,434 703	CNCY: MANAGED BY FDO 0 4,297	Г	0	0		0		0 0		0 0	1,340,434 5,000
DTAL 431199 2		1,341,137	4,297		0	Ő		Ő		0 0		Ő	1,345,43
OTAL PROJECT:		1,341,137	4,297		0	Ő		Ő		0 0		õ	1,345,434
TEM NUMBER:4337 DISTRICT:04 ROADWAY ID:	38 1 LESS	F	PROJECT DESCRIPTION:	COUNTY	ATION CONTINUI PALM BEACH PROJECT LENGTH		SPECTION SUP	PORT			' WORK:INSPEC' NES EXIST/IMI GREATER		
FUND											THAN	A	LL
CODE			2024	2025	2026		2027		2028		2028		EARS
CODE	·												
		DONGTOUE ACE	NCY: MANAGED BY FDO	Г	0	0		0		0		0	000 00
PHASE: CONST	RUCTION / RES		100 000					0		0		0	983,29
PHASE: CONSTI DDR	RUCTION / RES	883,294	100,000		0	0		0		0		0	
PHASE: CONST	RUCTION / RES		100,000 914 100,914		0	0		0		0 0		0 0	1,000 984,294

ITEM NUMBER:4 DISTRICT:04 ROADWAY ID:	48999 1		PROJECT DESCRIPTIO		J FROM YAMATO ROJ INTY:PALM BEACH PROJECT LENG		ROAD		'WORK:LIGHTING NES EXIST/IMPROVED/	*NON-SIS* ADDED: 0/ 0/ 0
	'UND 'ODE	LESS THAN 2024	2024	2025	2026		2027	2028	GREATER THAN 2028	ALL YEARS
	ELIMINARY ALT	ENGINEERING / RE 0	SPONSIBLE AGENCY: M 5,000		0	0	0	0	0	5,000
L	NSTRUCTION	/ RESPONSIBLE A 0	GENCY: MANAGED BY C 0	26	54,185	0	0	0	0	264,185
Τ.	ALT	0	0	6.5	37,433	0	0	0	0	637,433

PAGE 48 PALM BEACH TPA			OFFIC MPO == MI	RTMENT OF TRANSPORT E OF WORK PROGRAM ROLLFORWARD REPORT ============ SCELLANEOUS ================	ATION			TE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP
TALU TOTAL 448999 1 TOTAL PROJECT:	0 0 0	0 5,000 5,000	367,568 1,269,186 1,269,186	0 0 0	0 0 0	0 0 0	0 0 0	367,568 1,274,186 1,274,186
ITEM NUMBER:449006 1 DISTRICT:04 EX DESC:2022 TA PRIORI?		JECT DESCRIPTION:C-	8 CANAL FROM CR-8 COUNTY:PAL		LEVARD TO STRIBLING		WORK:BIKE PATH/TRA	*NON-SIS* IL
ROADWAY ID:			PROJ	ECT LENGTH: .000		LA	NES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY TALT	ENGINEERING / RESPON 0	SIBLE AGENCY: MANAG	ED BY FDOT 0	0	0	0	0	5,000
PHASE: CONSTRUCTION TALU	N / RESPONSIBLE AGENC 0	Y: MANAGED BY FDOT 0	17,769	0	0	0	0	17,769
PHASE: CONSTRUCTION LF TALT TALU TOTAL 449006 1 TOTAL PROJECT: TOTAL DIST: 04 TOTAL MISCELLANEOUS	N / RESPONSIBLE AGENC 0 0 0 0 0 2,224,523 2,224,523	Y: MANAGED BY VILLA 0 0 5,000 5,000 116,625 116,625	GE OF WELLINGTON 184,094 5,000 526,660 733,523 733,523 2,002,709 2,002,709	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	184,094 5,000 526,660 738,523 738,523 4,343,857 4,343,857
GRAND TOTAL	1,289,148,365	599,567,780	174,586,227	250,836,644	246,032,843	257,506,800	264,286,530	3,081,965,189