



**PALM BEACH**  
Transportation  
Planning Agency

# TRANSPORTATION IMPROVEMENT PROGRAM

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## FY 2024-2028

Adopted June 15, 2023

Amendment #1: Roll-forward

[PalmBeachTPA.org/TIP](https://PalmBeachTPA.org/TIP)

## **TPA RESOLUTION 2023-18**

### **A RESOLUTION OF THE PALM BEACH TRANSPORTATION PLANNING AGENCY (TPA) APPROVING AMENDMENT 1 TO THE FISCAL YEAR (FY) 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**WHEREAS**, the Palm Beach Metropolitan Planning Organization (MPO) doing business as the Palm Beach Transportation Planning Agency (TPA), is the designated and duly constituted body responsible for the urban transportation planning process for Palm Beach County; and

**WHEREAS**, both 23 U.S.C. §134(j) and 23 CFR §450.326 mandate that the TPA develop and update a TIP at least every 4 years that reflects the investment priorities of the TPA's adopted Long Range Transportation Plan and covers a period of no less than 4 years; and

**WHEREAS**, the TPA's FY 24-28 TIP is a staged program encompassing a five-year period and including all regionally significant transportation improvements to all modes of travel in Palm Beach County as well as locally funded transportation improvement projects; and

**WHEREAS**, the TIP identifies projects for maintaining and improving the transportation system funded by federal, state and local sources in order to assist local governments with their transportation planning efforts; and

**WHEREAS**, the Florida Department of Transportation (FDOT) has requested approval of an amendment to recognize certain projects that were funded in FY 23 but not encumbered as programmed and to allow the remaining funds for these projects to be rolled for into FY 24, and to amend the cost of one (1) project and add one (1) new project to the FY 24-28 TIP as shown in Exhibit A attached.

**NOW THEREFORE, BE IT RESOLVED BY THE PALM BEACH MPO, d/b/a PALM BEACH TRANSPORTATION PLANNING AGENCY, THAT:**

**SECTION 1.** The foregoing recitals are hereby adopted and declared to be true and correct and are incorporated herein.

**SECTION 2.** The TPA Governing Board hereby approves Amendment 1 to the FY 24-28 Transportation Improvement Program, attached hereto as "Exhibit A" and by this reference incorporated herein, and authorizes its Executive Director to execute any and all corresponding documents to memorialize this approval. This amendment does not affect or re-adopt any other provision of the TIP.



**SECTION 3.** This Resolution shall take effect upon adoption.

The foregoing Resolution was offered by Joel Flores who moved its adoption. The motion was seconded by Yvette Drucker, and upon being put to a vote, the motion passed. The Chair there upon declared the Resolution duly adopted this 21<sup>st</sup> day of September 2023.

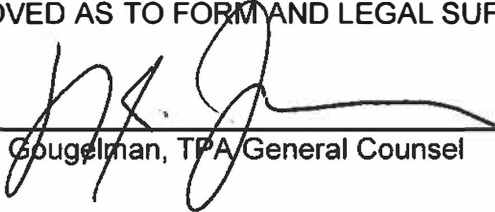
PALM BEACH METROPOLITAN PLANNING ORGANIZATION,  
d/b/a PALM BEACH TRANSPORTATION PLANNING AGENCY

By: \_\_\_\_\_  
Mayor Chelsea Reed, as its Chair

ATTEST:

\_\_\_\_\_  
Ruth Del Pino, TPA Agency Clerk

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

\_\_\_\_\_  
Paul R. Gougelman, TPA General Counsel



## Florida Department of Transportation

RON DESANTIS  
GOVERNOR

3400 West Commercial Boulevard  
Fort Lauderdale, FL 33309

JARED W. PERDUE, P.E.  
SECRETARY

August 24, 2023

Ms. Valerie Neilson, AICP  
Executive Director  
Palm Beach Transportation Planning Agency  
301 Datura Street  
West Palm Beach, FL 33401

**SUBJECT: Palm Beach Transportation Planning Agency  
TIP Amendment Request FY 2023/24 – 2027/28**

Dear Ms. Neilson:

Pursuant to *Part IV – Chapter 5: Statewide and Local Transportation Improvement Programs (STIP and TIP) of the Work Program Instructions*, the Florida Department of Transportation (FDOT) requests your processing and approval of the attached amendment to the FY 2023/24 – 2027/28 Transportation Improvement Program.

This amendment is required because the project cost has increased by more than 20% AND \$2 million and needs to be reflected in the TIP.

This project is consistent with the goals of the Palm Beach Transportation Planning Agency's Long-Range Transportation Plan. The TIP remains financially constrained. A State Transportation Improvement Program (STIP) Amendment is required.

The TIP amendment is as follows:

EXISTING	FM#	Project Name		Project Description
	446374-1	SR-700/CONNORS HWY FROM NORTH OF 1ST ST TO WEST OF SR-80		RESURFACING
	Project length			14.828 MI
	Phase	Fund	FY 2024	
	CST	DIH	\$86,826	

	CST	SA	\$4,301,116	
	CST	DDR	\$1,389,208	
	CST	ACNR	\$14,161,960	
	Phase	Fund	FY 2025	
	CST	DIH	89,360	
	TOTAL		\$20,028,470	
PROPOSED	FM#	Project Name		Project Description
	446374-1	SR-700/CONNORS HWY FROM NORTH OF 1ST ST TO WEST OF SR-80		RESURFACEING
	Project Length			14.828 MI
	Phase	Fund	FY 2024	
	CST	ACNR	\$19,498,842	
	CST	DDR	\$1,389,208	
	CST	SA	\$4,301,116	
	CST	DIH	\$86,826	
	Phase	Fund	FY 2025	
	CST	DIH	\$86,910	
	TOTAL		\$25,362,902	
	Justification for changes: Change in funding type and allocation based on the July 2023 LRE			

If you have any questions or need additional information, please contact me on (954) 777-2254.

Sincerely,

Jennifer Shipley  
Interim MPO Liaison  
FDOT – District 4



## Florida Department of Transportation

RON DESANTIS  
GOVERNOR

3400 West Commercial Boulevard  
Fort Lauderdale, FL 33309

JARED W. PERDUE, P.E.  
SECRETARY

August 25, 2023

Ms. Valerie Neilson, AICP  
Executive Director  
Palm Beach Transportation Planning Agency  
301 Datura Street  
West Palm Beach, FL 33401

**SUBJECT: Palm Beach Transportation Planning Agency  
450784-1 TIP Amendment Request FY 2023/24 – 2027/28**

Dear Ms. Neilson:

Pursuant to *Part IV – Chapter 5: Statewide and Local Transportation Improvement Programs (STIP and TIP) of the Work Program Instructions*, the Florida Department of Transportation (FDOT) requests your processing and approval of the attached amendment to the FY 2023/24 – 2027/28 Transportation Improvement Program.

This amendment is required because a new project has been added to the work program and needs to be reflected in the TIP.

This project is consistent with the goals of the Palm Beach Transportation Planning Agency's Long-Range Transportation Plan. The TIP remains financially constrained. A State Transportation Improvement Program (STIP) Amendment is required.

The TIP amendment is as follows:

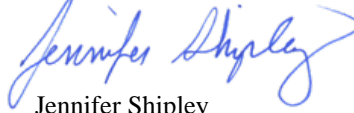
PROPOSED	FM#	Project Name		Project Description
	450784-1	SW 18TH STREET FROM MILITARY TRAIL TO ADDISON AVE		RAILROAD CROSSING
	Project Length			0.536 MI
	Phase	Fund	FY 2024	
	PE	TALU	\$5,000	



	<b>TOTAL</b>	<b>\$5,000</b>	
	<b>Justification for changes:</b> New project after issuance of the Work Program Snapshot and Roll Forward report.		

If you have any questions or need additional information, please contact me on (954) 777-2254.

Sincerely,



Jennifer Shipley  
Interim MPO Liaison  
FDOT – District 4

Phase	Fund Source	2024	2025	2026	2027	2028	Total
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EXISTING TIP 06/15/2023

SR-700/CONNERS HWY FROM NORTH OF 1ST ST TO WEST OF SR-80 - Proj# 4463741					Length: 14.828 MI		*Non-SIS*
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					LRTP#: Pages 141-142		
CST	DIH	86,826	89,360	0	0	0	176,186
CST	SA	4,301,116	0	0	0	0	4,301,116
CST	DDR	1,389,208	0	0	0	0	1,389,208
CST	ACNR	14,161,960	0	0	0	0	14,161,960
Total		19,939,110	89,360	0	0	0	20,028,470
Prior Years Cost		1,425,165	Future Years Cost		Total Project Cost		21,453,635

PROPOSED TIP 09/21/2023

SR-700/CONNERS HWY FROM NORTH OF 1ST ST TO WEST OF SR-80 - Proj# 4463741					Length: 14.828 MI		*Non-SIS*
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing					LRTP#: Pages 141-142		
CST	DIH	86,826	86,910	0	0	0	173,736
CST	SA	4,301,116	0	0	0	0	4,301,116
CST	DDR	1,389,208	0	0	0	0	1,389,208
CST	ACNR	19,498,842	0	0	0	0	19,498,842
Total		25,275,992	86,910	0	0	0	25,362,902
Prior Years Cost		1,425,165	Future Years Cost		Total Project Cost		26,788,067

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PROPOSED TIP 09/21/2023 - NEW PROJECT							
SW 18TH ST FROM MILITARY TRL TO ADDISON AVE - Proj# 4507841					Length: 0.536 MI	*Non-SIS*	
Type of Work: RAIL SAFETY PROJECT					Lead Agency: SFRTA		
Description: Construct 10' shared use paths across railroad. Project to occur with Boca Raton project to construct shared use paths and cross for remaining portion outside of railroad.							
PE	TALU	5,000	0	0	0	0	5,000
	Total	5,000	0	0	0	0	5,000
Prior Years Cost		Future Years Cost		Total Project Cost			5,000

## Roll Forward TIP Amendment – Amendment #1

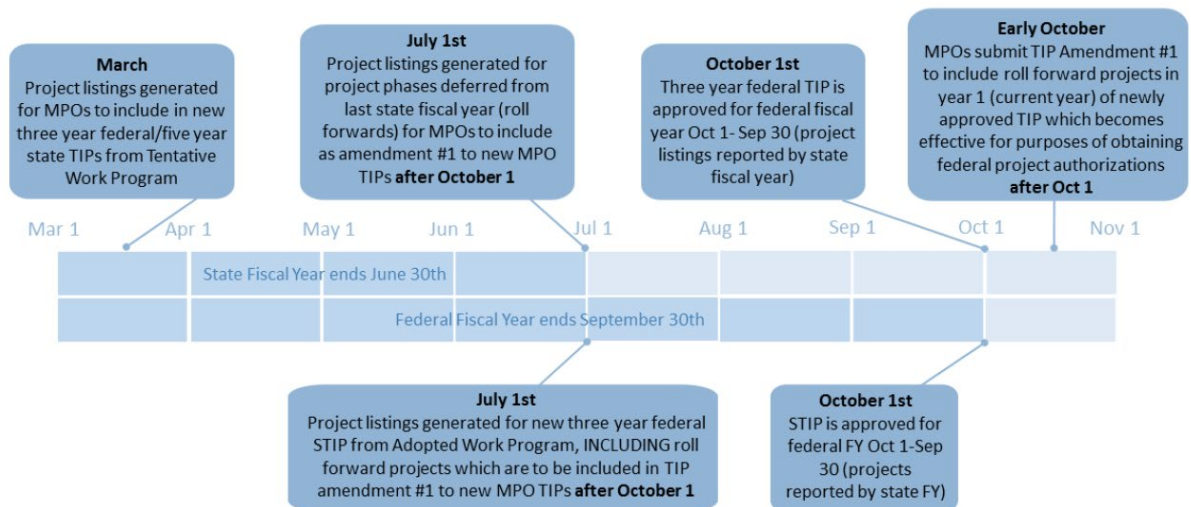
FDOT has requested an amendment to the Fiscal Year (FY) 24-28 TIP to roll forward unused FY 23 funds into FY 24. Approval of this amendment will restore consistency between the FDOT Work Program and the Palm Beach TPA's Transportation Improvement Program.

The Palm Beach TPA's Transportation Improvement Program (TIP) for Fiscal Years (FY) 2024-2028 was adopted on June 15, 2023 by the TPA Governing Board.

There are often project phases that were programmed in the previous fiscal year that do not get encumbered (prior to June 30). Federal Highway Administration (FHWA) funded projects automatically roll forward from the previous fiscal year to the new fiscal year in the FDOT Work Program but do not automatically roll forward in the TIP. To ensure that both the Work Program and TIP have a matching first year, FDOT submits the projects to the TPA to roll forward.

Unlike FHWA projects, transit projects do not automatically roll forward in the Work Program and subsequently into the TIP. The TPA has worked with transit partners to ensure funding that was not obligated in the previous year is accounted for in the new year in this amendment.

The graphic below illustrates the roll-forward process.



Source: FDOT MPO Handbook



FDOT Roll-Forward Report Summary for FY 2024 of Transportation Improvement Program (TIP)

Difference between current TIP FY 2024 and proposed FY 2024 after Roll-Forward

Project #	Project Name	Work Type	Phase	Current TIP 2024	Rolled Forward	Proposed TIP 2024
FTA Section 5307 Funding						
PT-FRB	PALM TRAN FIXED ROUTE BUS REPLACEMENT	CAPITAL FOR FIXED ROUTE	CAP	12,699,000	54,056,140	66,755,140
PT-FR-OPS	PALM TRAN FIXED ROUTE OPERATING	OPERATING FOR FIXED ROUTE	OPS	9,500,000	40,438,879	49,938,879
PT-SECUR	PALM TRAN SECURITY ENHANCEMENTS	CAPITAL FOR FIXED ROUTE	CAP	199,000	847,088	1,046,088
PT-SHELT	PALM TRAN TRANSIT SHELTERS	PALM TRAN TRANSIT SHELTERS	CAP	500,000	2,128,362	2,628,362
PT-PL	GENERAL PLANNING CONSULTANT	TRANSPORTATION PLANNING	PL	500,000	2,128,362	2,628,362
Total				23,398,000	99,598,831	122,996,831
FTA Section 5339 Funding						
PT-FRB	PALM TRAN FIXED ROUTE BUS REPLACEMENT	CAPITAL FOR FIXED ROUTE	CAP	2,000,000	10,228,134	12,228,134
Total				2,000,000	10,228,134	12,228,134
4378781	MILITARY TRAIL/SR 809 AT FOREST HILL BLVD	INTERSECTION IMPROVEMENT	PE	-	2	2
			ROW	653,232	2,593,965	3,247,197
			RRU	-	8,476	8,476
			CST	-	118,082	118,082
			Total	653,232	2,720,525	3,373,757
4192511	BEELINE HWY/SR-710 FROM NORTHLAKE BLVD TO BLUE HERON BLVD/SR-708	ADD LANES & RECONSTRUCT	PE	-	608	608
			ROW	-	3,031	3,031
			CST	-	2,373,452	2,373,452
			Total	-	2,377,091	2,377,091
4132581	I-95 AT LANTANA RD	INTERCHANGE JUSTIFICA/MODIFICA	PE	-	56,244	56,244
			ROW	5,781,079	1,548,615	7,329,694
			Total	5,781,079	1,604,859	7,385,938
2319321	I-95 AT GATEWAY BLVD	INTERCHANGE - ADD LANES	PE	-	21,283	21,283
			ROW	7,782,070	1,122,615	8,904,685
			Total	7,782,070	1,143,898	8,925,968
4397581	I-95 AT INDIANTOWN RD NORTHBOUND OFF RAMP	INTERCHANGE IMPROVEMENT	PE	-	5,163	5,163
			ROW	1,648,907	407,288	2,056,195
			CST	30,966	444,494	475,460
			Total	1,679,873	856,945	2,536,818
4358031	I-95 AT NORTHLAKE BLVD	INTERCHANGE - ADD LANES	PDE	-	3	3
			PE	-	42,615	42,615
			ROW	3,892,677	747,387	4,640,064
			Total	3,892,677	790,005	4,682,682
4353841	I-95 AT LINTON BLVD	INTERCHANGE IMPROVEMENT	DSB	-	64,797	64,797
			ROW	350,000	563,155	913,155
			Total	350,000	627,952	977,952

Project #	Project Name	Work Type	Phase	Current TIP 2024	Rolled Forward	Proposed TIP 2024
4132571	I-95 AT HYPOLUXO RD	INTERCHANGE - ADD LANES	PE	-	84,390	84,390
			ROW	997,921	405,735	1,403,656
			<b>Total</b>	<b>997,921</b>	<b>490,125</b>	<b>1,488,046</b>
4372791	I-95 AT WOOLBRIGHT RD	INTERCHANGE - ADD LANES	PDE	-	2	2
			PE	-	132,600	132,600
			ROW	121,000	224,385	345,385
			<b>Total</b>	<b>121,000</b>	<b>356,987</b>	<b>477,987</b>
2296584	ATLANTIC AVE/SR-806 FROM WEST OF SR- 7/US-441 TO EAST OF LYONS RD	ADD LANES & RECONSTRUCT	PE	-	1,610	1,610
			ENV	-	30,210	30,210
			ROW	1,758,970	162,181	1,921,151
			RRU	655,380	150,000	805,380
			CST	21,563,394	-	21,563,394
			<b>Total</b>	<b>23,977,744</b>	<b>344,001</b>	<b>24,321,745</b>
4369631	I-95 AT 6TH AVE S	INTERCHANGE - ADD LANES	PE	-	3,805	3,805
			ROW	35,000	9,121	44,121
			CST	44,380	223,835	268,215
			<b>Total</b>	<b>79,380</b>	<b>236,761</b>	<b>316,141</b>
4481361	FDOT/SFWMD US 27 EVERGLADES AGRIC AREA(EAA) RESERV IN-OUTFLOW CANALBR	NEW BRIDGE - NO ADDED CAPACITY	PE	-	136,307	136,307
			ENV	250,000	20,000	270,000
			<b>Total</b>	<b>250,000</b>	<b>156,307</b>	<b>406,307</b>
4438431	LAKE WORTH RD/SR-802 AT HAVERHILL RD	INTERSECTION IMPROVEMENT	PE	-	13,941	13,941
			CST	1,198,768	129,944	1,328,712
			<b>Total</b>	<b>1,198,768</b>	<b>143,885</b>	<b>1,342,653</b>
4171325	FL TURNPIKE E-2W CANAL BULKHEAD WALL, NORTH OF GLADES RD TO NORTH OF ATLANTIC AVE (MP76.8-81.9)	DRAINAGE IMPROVEMENTS	PE	-	88,927	88,927
			ENV	-	50,000	50,000
			RRU	2,190,960	-	2,190,960
			CST	60,127,615	-	60,127,615
			<b>Total</b>	<b>62,318,575</b>	<b>138,927</b>	<b>62,457,502</b>
4461021	SR-15 FROM N OF 1ST ST TO PALM BEACH/MARTIN COUNTY LINE	RESURFACING	PE	-	17,335	17,335
			CST	61,512	102,481	163,993
			<b>Total</b>	<b>61,512</b>	<b>119,816</b>	<b>181,328</b>
4182141	FL TURNPIKE FROM BROWARD COUNTY LINE TO NORTH OF GLADES RD	ADD LANES & RECONSTRUCT	ROW	-	117,065	117,065
			<b>Total</b>	<b>-</b>	<b>117,065</b>	<b>117,065</b>
4470011	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	LIGHTING	PE	-	57,290	57,290
			RRU	-	59,622	59,622
			CST	755,939	-	755,939
			<b>Total</b>	<b>755,939</b>	<b>116,912</b>	<b>872,851</b>
4461751	SR-A1A FROM N OF EMERALDA BCH WAY TO SOUTH OF SR-704/ROYAL PALM WAY	RESURFACING	PE	-	100,638	100,638
			CST	5,546,510	-	5,546,510
			<b>Total</b>	<b>5,546,510</b>	<b>100,638</b>	<b>5,647,148</b>

Project #	Project Name	Work Type	Phase	Current TIP 2024	Rolled Forward	Proposed TIP 2024
4061436	FL TURNPIKE FROM OKEECHOBEE BLVD TO BEELINE HWY/SR-710	ADD LANES & RECONSTRUCT	PE	9,281,805	2,076	9,283,881
			ENV	1,000,000	50,000	1,050,000
			<b>Total</b>	<b>10,281,805</b>	<b>52,076</b>	<b>10,333,881</b>
4378681	SOUTHERN BLVD/SR-80 AT SR-7/US-441	ADD TURN LANE(S)	PE	-	1,528	1,528
			ENV	-	46,277	46,277
			<b>Total</b>	<b>-</b>	<b>47,805</b>	<b>47,805</b>
4061435	FL TURNPIKE FROM WPB SERVICE PLAZA TO SOUTHERN BLVD/SR-80	ADD LANES & RECONSTRUCT	PE	1,400,000	6,970	1,406,970
			ENV	25,000	30,000	55,000
			RRU	1,800,000	-	1,800,000
			CST	222,424,463	-	222,424,463
			<b>Total</b>	<b>225,649,463</b>	<b>36,970</b>	<b>225,686,433</b>
4461051	STATE MARKET RD/SR-729 FROM SR-15 TO US-441/E MAIN ST	RESURFACING	PE	-	13,498	13,498
			CST	8,514,210	19,936	8,534,146
			<b>Total</b>	<b>8,514,210</b>	<b>33,434</b>	<b>8,547,644</b>
4182145	FL TURNPIKE FROM BROWARD COUNTY LINE TO GLADES RD	ADD AUXILIARY LANE(S)	PE	-	140	140
			ENV	-	25,000	25,000
			CST	2,896	-	2,896
			<b>Total</b>	<b>2,896</b>	<b>25,140</b>	<b>28,036</b>
4475451	OKEECHOBEE BLVD/SR-704 FROM EAST OF MILITARY TRL TO I-95	LIGHTING	PE	-	20,571	20,571
			<b>Total</b>	<b>-</b>	<b>20,571</b>	<b>20,571</b>
4329042	I-95 ASSET MAINTENANCE PALM BEACH COUNTY	ROUTINE MAINTENANCE	CST	-	12,730	12,730
			MNT	4,336,613	-	4,336,613
			<b>Total</b>	<b>4,336,613</b>	<b>12,730</b>	<b>4,349,343</b>
4400151	WEST PALM BEACH - NORTH SHORE PEDESTRIAN BRIDGE	PEDESTRIAN/ WILDLIFE OVERPASS	PE	-	4,457	4,457
			CST	1,389,208	-	1,389,208
			<b>Total</b>	<b>1,389,208</b>	<b>4,457</b>	<b>1,393,665</b>
4415701	36TH STREET FROM N AUSTRALIAN AVE TO NORTH FLAGLER DR	BIKE LANE/SIDEWALK	PE	-	4,127	4,127
			RRU	20,000	-	20,000
			CST	9,627,280	-	9,627,280
			<b>Total</b>	<b>9,647,280</b>	<b>4,127</b>	<b>9,651,407</b>
4157481	FL TURNPIKE FROM BEELINE HWY/SR-710 TO PGA BLVD	ADD LANES & RECONSTRUCT	PDE	-	1,868	1,868
			PE	1,000,000	2,722	1,002,722
			RRU	-	1,000	1,000
			CST	1,028	-	1,028
			<b>Total</b>	<b>1,001,028</b>	<b>5,590</b>	<b>1,006,618</b>
4490051	BURNS RD FROM NORTH MILITARY TRL TO ALERNATE A1A	BIKE PATH/TRAIL	PE	-	5,000	5,000
			<b>Total</b>	<b>-</b>	<b>5,000</b>	<b>5,000</b>
4415861	BRANT BRIDGE CONNECTOR FROM LINDELL BLVD TO BRANT BRIDGE	BIKE LANE/SIDEWALK	PE	-	5,000	5,000
			<b>Total</b>	<b>-</b>	<b>5,000</b>	<b>5,000</b>
4490061	C-8 CANAL FROM CR-892/ FOREST HILL BOULEVARD TO STRIBLING WAY	BIKE PATH/TRAIL	PE	-	5,000	5,000
			<b>Total</b>	<b>-</b>	<b>5,000</b>	<b>5,000</b>
4460861	CRESTHAVEN BLVD FROM JOG RD TO S MILITARY TRL	BIKE LANE/SIDEWALK	PE	-	5,000	5,000
			<b>Total</b>	<b>-</b>	<b>5,000</b>	<b>5,000</b>

Project #	Project Name	Work Type	Phase	Current TIP 2024	Rolled Forward	Proposed TIP 2024
4489991	EL RIO TRAIL FROM YAMATO RD TO GLADES RD	LIGHTING	PE	-	5,000	5,000
			<b>Total</b>	<b>-</b>	<b>5,000</b>	<b>5,000</b>
4460901	25TH STREET FROM NORTH AUSTRALIAN AVE TO BROADWAY AVE	BIKE LANE/SIDEWALK	PE	-	5,000	5,000
			<b>Total</b>	<b>-</b>	<b>5,000</b>	<b>5,000</b>
4460821	GREENVIEW SHORES FROM BINKS FOREST DR TO WELLINGTON TRACE	BIKE LANE/SIDEWALK	PE	-	5,000	5,000
			<b>Total</b>	<b>-</b>	<b>5,000</b>	<b>5,000</b>
4462181	FL TURNPIKE FROM INDIANTOWN RD/SR- 706 TO MARTIN COUNTY LINE (MP117- 117.7)	ADD LANES & RECONSTRUCT	PE	-	1,500	1,500
			ROW	-	1,500	1,500
			<b>Total</b>	<b>-</b>	<b>3,000</b>	<b>3,000</b>
4371694	FL TURNPIKE FROM NORTH OF L-30 CANAL TO N BOYNTON BCH BLVD	ADD LANES & RECONSTRUCT	PE	-	1,500	1,500
			<b>Total</b>	<b>-</b>	<b>1,500</b>	<b>1,500</b>
4371695	FL TURNPIKE E-2W CANAL BULKHEAD WALL	DRAINAGE IMPROVEMENTS	PE	-	1,500	1,500
			<b>Total</b>	<b>-</b>	<b>1,500</b>	<b>1,500</b>
4520881	FL TURNPIKE AT GLADES RD (MP 75)	INTERCHANGE IMPROVEMENT	PE	-	1,500	1,500
			<b>Total</b>	<b>-</b>	<b>1,500</b>	<b>1,500</b>
4521081	FL TURNPIKE DEMOLITION OF BOCA RATON TOLL PLAZA TPK	MISCELLANEOUS CONSTRUCTION	PE	-	1,500	1,500
			CST	1,006,772	-	1,006,772
			<b>Total</b>	<b>1,006,772</b>	<b>1,500</b>	<b>1,008,272</b>
4520891	ATLANTIC AVE/SR-806 OVERHEAD SIGNAGE	OVERHEAD SIGNING	PE	100,000	1,500	101,500
			<b>Total</b>	<b>100,000</b>	<b>1,500</b>	<b>101,500</b>
4337381	PALM BEACH OPERATION CONTINUING CEI INSPECTION SUPPORT	INSPECT CONSTRUCTION	CST	100,000	914	100,914
			<b>Total</b>	<b>100,000</b>	<b>914</b>	<b>100,914</b>

**Total Amount Rolled Forward: 122,558,978**

#### Phase Code List

CST	Construction
PDE	Project Development & Environmental
PE	Preliminary Engineering
ENV	Environmental
ROW	Right of Way
MISC	Miscellaneous
RRU	Railroad & Utilities
CAP	Capital



ITEM NUMBER:229658 4		PROJECT DESCRIPTION:SR-806/ATLANTIC AVE FROM WEST OF SR-7/US-441 TO EAST OF LYONS ROAD						*NON-SIS*	
DISTRICT:04		COUNTY:PALM BEACH						TYPE OF WORK:ADD LANES & RECONSTRUCT	
EX DESC:2023 TPA PRIORITY #14-3. PD&E UNDER 229658-1; WIDEN 2L TO 4L. 56-02 UWHCA WITH PBC AT FDOT EXPENSE. 56-03 UWHCA WIT									
H PBC AT UAO EXPENSE AND GOES WITH 66-01. 52-02 LF WITH PBC									
ROADWAY ID:93030000		PROJECT LENGTH: 2.296MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	793	0	0	0	0	0	0	793	
DS	37,863	0	0	0	0	0	0	37,863	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	225,260	1,610	0	0	0	0	0	226,870	
DS	2,186,606	0	0	0	0	0	0	2,186,606	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	18,000	0	0	0	0	0	0	18,000	
DDR	1,770,980	1,045,932	4,132,057	0	0	0	0	6,948,969	
DIH	208,582	0	0	0	0	0	0	208,582	
GFS A	57,500	7,400	0	0	0	0	0	64,900	
GFSU	6,974	0	0	0	0	0	0	6,974	
SA	2,251,854	867,647	0	0	0	0	0	3,119,501	
SU	5,244,729	172	1,080,412	0	0	0	0	6,325,313	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	415,647	0	0	0	0	0	415,647	
LF	0	389,733	0	0	0	0	0	389,733	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACPR	0	5,039,205	0	0	0	0	0	5,039,205	
CM	0	1,256,720	71,130	0	0	0	0	1,327,850	
LF	0	338,599	0	0	0	0	0	338,599	
SU	0	14,928,870	0	0	0	0	0	14,928,870	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	94,223	30,210	0	0	0	0	0	124,433	
TOTAL 229658 4	12,103,364	24,321,745	5,283,599	0	0	0	0	41,708,708	
TOTAL PROJECT:	12,103,364	24,321,745	5,283,599	0	0	0	0	41,708,708	

ITEM NUMBER:231932 1		PROJECT DESCRIPTION:SR-9/I-95 @ GATEWAY BLVD. INTERCHANGE					*SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:INTERCHANGE - ADD LANES	
EX DESC:CROSSROAD IMPROVEMENTS SPLIT FROM 231917-1								
ROADWAY ID:93000147		PROJECT LENGTH: 3.278MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	1,192,863	0		0		0	0	1,192,863
DIH	74,558	0		0		0	0	74,558
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,172,442	15,412	0		0		0	1,187,854
ACSA	761,268	5,871	0		0		0	767,139
NHPP	3,121,929	0	0		0		0	3,121,929
SA	1,910,077	0	0		0		0	1,910,077
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	1,429,746	827,981	0		0		0	2,257,727
DDR	0	0	808,400		0		0	808,400

PAGE	2	FLORIDA DEPARTMENT OF TRANSPORTATION						DATE RUN: 07/05/2023	
PALM BEACH TPA		OFFICE OF WORK PROGRAM						TIME RUN: 10.29.03	
		MPO ROLLFORWARD REPORT						MBRMPOTP	
		=====							
		HIGHWAYS							
		=====							
DIH	81,317	150,422	0	0	0	0	0	231,739	
DS	597,150	7,886,424	317,006	0	0	0	0	8,800,580	
SA	59,919	39,858	0	0	0	0	0	99,777	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	300,000	0	0	0	0	300,000	
DI	0	0	0	9,930,000	0	0	0	9,930,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	0	41,699,996	172,601	0	41,872,597	
DI	0	0	0	0	13,817,143	0	0	13,817,143	
SIWR	0	0	0	0	2,594,925	0	0	2,594,925	
STED	0	0	0	0	54,100,662	0	0	54,100,662	
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI	0	0	0	0	0	1,400,000	0	1,400,000	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
NHPP	40,431	0	0	0	0	0	0	40,431	
SA	26,016	0	0	0	0	0	0	26,016	
TOTAL 231932 1	10,467,716	8,925,968	1,425,406	9,930,000	112,212,726	1,572,601	0	144,534,417	
TOTAL PROJECT:	10,467,716	8,925,968	1,425,406	9,930,000	112,212,726	1,572,601	0	144,534,417	
ITEM NUMBER:433109 3		PROJECT DESCRIPTION:SR-9/I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO LINTON BLVD.						*SIS*	
DISTRICT:04		COUNTY:PALM BEACH						TYPE OF WORK:LANDSCAPING	
EX DESC:STANDALONE LANDSCAPE ALONG I-95 CORRIDOR AND GLADES RD INTERCHANGE, AND LINTON INTERCHANGE.I-95 EXPRESS 3B-1 (PALM BEACH) AND 3B-2									
ROADWAY ID:93220000		PROJECT LENGTH: 8.131MI				LANES EXIST/IMPROVED/ADDED:10/ 5/ 0			
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	604,744	0	0	0	0	0	0	604,744	
DIH	1,150	8,850	0	0	0	0	0	10,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	3,196,968	68,870	0	0	0	0	0	3,265,838	
DIH	0	110,191	0	0	0	0	0	110,191	
TOTAL 433109 3	3,802,862	187,911	0	0	0	0	0	3,990,773	
ITEM NUMBER:433109 7		PROJECT DESCRIPTION:SR-9/I-95 AND PALMETTO PARK ROAD INTERCHANGE						*SIS*	
DISTRICT:04		COUNTY:PALM BEACH						TYPE OF WORK:LANDSCAPING	
EX DESC:STAND ALONE LANDSCAPE AT PALMETTO PARK RD. INTERCHANGE TO FOLLOW EXPRESS LANES PHASE 3B-1.									
ROADWAY ID:93220000		PROJECT LENGTH: .872MI				LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0			
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	324,117	0	0	0	0	0	0	324,117	
DIH	2,792	208	0	0	0	0	0	3,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,158,818	0	0	0	0	0	0	1,158,818	
DIH	208	53,144	0	0	0	0	0	53,352	
TOTAL 433109 7	1,485,935	53,352	0	0	0	0	0	1,539,287	
TOTAL PROJECT:	5,288,797	241,263	0	0	0	0	0	5,530,060	

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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**HIGHWAYS**  
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ITEM NUMBER:412420 4  
DISTRICT:04  
EX DESC:2011 MPO PRIORITY #2 I-95 AT GLADES RD. INTERCHANGE IMPROVEMENTS, INCLUDING ADDING SEPERATED AUXILIARY LANES TO I-95  
5 ALSO INCLUDES SR-808/GLADES ROAD FROM BUTTS ROAD TO FAU G/W 433109-5 & 435384-1

PROJECT DESCRIPTION:SR-9/I-95 @ SR-808/GLADES ROAD  
COUNTY:PALM BEACH

\*SIS\*  
TYPE OF WORK:INTERCHANGE - ADD LANES

ROADWAY ID:93004000		PROJECT LENGTH: 1.466MI						LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	103,456		0	0	0	0	0	103,456	
DS	190,000		0	0	0	0	0	190,000	
SU	1,302,125		0	0	0	0	0	1,302,125	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	31,600		0	0	0	0	0	31,600	
DIH	23,302		0	0	0	0	0	23,302	
DS	23,980		0	0	0	0	0	23,980	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	783,299		0	0	0	0	0	783,299	
ACSA	100,000		0	0	0	0	0	100,000	
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI	0	880,000	0	0	0	0	0	880,000	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	38,878		0	0	0	0	0	38,878	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	5,751,412	98,857	0	0	0	0	0	5,850,269	
NHPP	21,704,647	98	0	0	0	0	0	21,704,745	
TOTAL 412420 4	30,052,699	978,955	0	0	0	0	0	31,031,654	

ITEM NUMBER:433109 5  
DISTRICT:04  
EX DESC:I-95 EXPRESS 3B-2 G/W 412420-4 & 435384-1 SAFETY - OFF RAMP TO CONGRESS AVE NPV = 4,151,859; B/C=4.13 SAFETY- I-95 LIGHTING & CROSS-SLOPE NPV=87,704,582 B/C=16.35 NPV= 7,900,000 B/C= 6.1 SHSP= SFA2 INTERSECTION SAFETY\_

PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF GLADES RD. TO SOUTH OF LINTON BLVD.  
COUNTY:PALM BEACH

\*SIS\*  
TYPE OF WORK:ADD SPECIAL USE LANE

ROADWAY ID:93220000		PROJECT LENGTH: 5.831MI					LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	531	0	0	0	0	0	0	531	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI	472,705	0	0	0	0	0	0	472,705	
DIH	17,484	0	0	0	0	0	0	17,484	
DS	11,453	0	0	0	0	0	0	11,453	
TOBD	11,256	0	0	0	0	0	0	11,256	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	93,221	0	0	0	0	0	0	93,221	
DI	1,150,733	0	0	0	0	0	0	1,150,733	
DS	20,000	0	0	0	0	0	0	20,000	
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	1,000,000	0	0	0	0	0	1,000,000	
DI	75,000	0	0	0	0	0	0	75,000	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI	132,766	0	0	0	0	0	0	132,766	
DS	310,462	0	0	0	0	0	0	310,462	

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	1,517,794	0	0	0	0	0	0	0	1,517,794
ACSA	76,035	3,578	0	0	0	0	0	0	79,613
ACSS	89,341	0	0	0	0	0	0	0	89,341
CM	112,908	0	0	0	0	0	0	0	112,908
DDR	1,348,505	0	0	0	0	0	0	0	1,348,505
DI	97,383,209	485,502	0	0	0	0	0	0	97,868,711
DIH	86,169	0	0	0	0	0	0	0	86,169
DS	5,731,753	0	0	0	0	0	0	0	5,731,753
EB	188,165	1,032	0	0	0	0	0	0	189,197
HSP	8,340,643	0	0	0	0	0	0	0	8,340,643
NHPP	21,536,767	0	0	0	0	0	0	0	21,536,767
PKED	49,950	0	0	0	0	0	0	0	49,950
SA	759,490	0	0	0	0	0	0	0	759,490
TOTAL 433109 5	139,516,340	1,490,112	0	0	0	0	0	0	141,006,452
TOTAL PROJECT:	169,569,039	2,469,067	0	0	0	0	0	0	172,038,106

ITEM NUMBER:413257 1
DISTRICT:04
EX DESC:INTERCHANGE MODIFICATION FUND SWAP DI AND ADD FEDERAL FUNDS TO FEDERALIZE PROJECT

PROJECT DESCRIPTION:SR-9/I-95 @ HYPOLUXO ROAD
COUNTY:PALM BEACH

\*SIS\*
TYPE OF WORK:INTERCHANGE - ADD LANES

ROADWAY ID:93220000		PROJECT LENGTH: 1.810MI					LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	96,590	0	0	0	0	0	0	0	96,590
DIH	24,369	0	0	0	0	0	0	0	24,369
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	1,748,705	84,390	0	0	0	0	0	0	1,833,095
ACSA	196,166	0	0	0	0	0	0	0	196,166
DDR	107,780	0	0	0	0	0	0	0	107,780
EB	436,987	0	0	0	0	0	0	0	436,987
GFSA	1,308,685	0	0	0	0	0	0	0	1,308,685
NHPP	418,975	0	0	0	0	0	0	0	418,975
SA	2,128,070	0	0	0	0	0	0	0	2,128,070
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	930,903	0	0	0	0	0	0	930,903
BNIR	404,778	472,753	0	0	0	0	0	0	877,531
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	260,000	0	0	0	0	260,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	0	6,039,437	173,871	0	0	6,213,308
DI	0	0	0	0	67,388,224	0	0	0	67,388,224
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	1,736	0	0	0	0	0	0	0	1,736
NHPP	8,264	0	0	0	0	0	0	0	8,264
TOTAL 413257 1	6,881,105	1,488,046	0	260,000	73,427,661	173,871	0	0	82,230,683
TOTAL PROJECT:	6,881,105	1,488,046	0	260,000	73,427,661	173,871	0	0	82,230,683



PALM BEACH TPA

HIGHWAYS  
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ITEM NUMBER:413258 1  
DISTRICT:04  
EX DESC:PH22-01= PRE-WORK PH22-02= PD&E RECONFIGURE THE EXISTING INTERCHANGE INTO A DDI CONFIGURATION, REPLACE EXISTING BRIDGE OVER I-95 AND SFRC, WIDEN THE I-95 NB AND SB EXIT RAMP, AND WIDEN LANTANA RD FR 4 TO 6 LANES BETWEEN HIGH RIDGE RD AND ANDREW REDDING RD  
ROADWAY ID:93530000

PROJECT DESCRIPTION:SR-9/I-95 @ LANTANA ROAD  
COUNTY:PALM BEACH

\*SIS\*  
TYPE OF WORK:INTERCHANGE JUSTIFICATION/MODIFICATION

PROJECT LENGTH: 2.372MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,811,492	0	0	0	0	0	0	1,811,492
DIH	86,600	0	0	0	0	0	0	86,600
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	4,000,000	0	0	0	0	0	0	4,000,000
DIH	26,641	56,244	0	0	0	0	0	82,885
DS	2,869,594	0	0	0	0	0	0	2,869,594
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	734,504	6,459,894	0	0	0	0	7,194,398
BNIR	0	6,519,615	0	0	0	0	0	6,519,615
DIH	2,562	72,575	35,000	0	0	0	0	110,137
SA	0	3,000	0	0	0	0	0	3,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	600,000	600,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	46,085,080	46,085,080
DI	0	0	0	0	0	0	8,042,076	8,042,076
DIH	0	0	0	0	0	0	479,699	479,699
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	60,377	0	0	0	0	0	0	60,377
TOTAL 413258 1	8,857,266	7,385,938	6,494,894	0	0	0	55,206,855	77,944,953
TOTAL PROJECT:	8,857,266	7,385,938	6,494,894	0	0	0	55,206,855	77,944,953

ITEM NUMBER:415003 5  
DISTRICT:04  
EX DESC:ASSET MANAGEMENT CONTRACT, US-27 & BELLE GLADE AREA

PROJECT DESCRIPTION:SR-25/US-27 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA  
COUNTY:PALM BEACH

\*NON-SIS\*  
TYPE OF WORK:ROUTINE MAINTENANCE

ROADWAY ID:PROJECT LENGTH: .000LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	200,000	0	0	0	0	0	200,000
DIH	0	61,226	0	0	0	0	0	61,226
TOTAL 415003 5	0	261,226	0	0	0	0	0	261,226
TOTAL PROJECT:	0	261,226	0	0	0	0	0	261,226

ITEM NUMBER:417047 2  
DISTRICT:04  
ROADWAY ID:93470000

PROJECT DESCRIPTION:TOLL EQUIPMENT PROGR AM - CAPITAL  
COUNTY:PALM BEACH  
PROJECT LENGTH: 44.533MI

TYPE OF WORK:TOLL PLAZA  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	78,626	0	0	0	0	0	0	78,626
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	254,330	0	0	0	0	0	0	254,330
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIS	39,976	0	0	0	0	0	0	39,976
DS	19,769	0	0	0	0	0	0	19,769
DSBC	39,528	0	0	0	0	0	0	39,528
DSBD	19,385	0	0	0	0	0	0	19,385
DSBG	1,575	0	0	0	0	0	0	1,575
DSBI	145	0	0	0	0	0	0	145
DSBJ	130	0	0	0	0	0	0	130
DSBT	8,169,397	13,636	0	0	0	0	0	8,183,033
DSBW	3,107	0	0	0	0	0	0	3,107
DSB0	95,011	1,635	0	0	0	0	0	96,646
DSB1	77,739	0	0	0	0	0	0	77,739
DSB2	69,191	0	0	0	0	0	0	69,191
DSB3	83,359	0	0	0	0	0	0	83,359
DSB5	5,729	0	0	0	0	0	0	5,729
DSB6	51,007	0	0	0	0	0	0	51,007
DSB7	98,157	0	0	0	0	0	0	98,157
PKED	101,500	0	0	0	0	0	0	101,500
TOBH	857	0	0	0	0	0	0	857
TOBI	70	0	0	0	0	0	0	70
TOBJ	33	0	0	0	0	0	0	33
TOTAL 417047 2	9,208,621	15,271	0	0	0	0	0	9,223,892
TOTAL PROJECT:	9,208,621	15,271	0	0	0	0	0	9,223,892

ITEM NUMBER:419013 2 PROJECT D  
DISTRICT:04  
EX DESC:STANDALONE DEPENDENT PROJECT FOR 419013-1

PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD FROM WASHINGTON RD TO A1A  
COUNTY:PALM BEACH

TYPE OF WORK:LANDSCAPING

ROADWAY ID:93120000

PROJECT LENGTH: .757MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	77,192		0		0		0	77,192
DIH	4,226		7,249		0		0	11,475
DS	70,689		0		0		0	70,689
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	638,024		73,091		0		0	711,115
DIH	664		33,071		0		0	33,735
TOTAL 419013 2	790,795		113,411		0		0	904,206
TOTAL PROJECT:	790,795		113,411		0		0	904,206

ITEM NUMBER:419251 1  
DISTRICT:04  
EX DESC:ADD 2 LANES (4+2) PD&E UNDER 419348-1 32-03 IS FOR RISK WORKSHOP 52-02 FOR TURNPIKE BETTERMENT 32-02 FOR GEOTECH

PROJECT DESCRIPTION:SR-710/BEELINE HWY FROM NORTHLAKE BLVD TO SR-708/BLEU HERON BLVD  
COUNTY:PALM BEACH

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT

ROADWAY ID:93310000		PROJECT LENGTH: 3.142MI						LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,257,152	0		0		0	0	2,257,152	
DI	6,415,229	0		0		0	0	6,415,229	
DIH	327,474	608		0		0	0	328,082	
DS	396,859	0		0		0	0	396,859	
PKYI	185,064	0		0		0	0	185,064	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,211,060	0		0		0	0	1,211,060	
DIH	87,899	3,031		0		0	0	90,930	
DS	3,586,544	0		0		0	0	3,586,544	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	2,211,000	0		0		0	0	2,211,000	
DDR	49,500	0		0		0	0	49,500	
DI	67,450	0		0		0	0	67,450	
DS	30,000	0		0		0	0	30,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	53,858,072	2,371,342	0	0	0	0	0	56,229,414	
ACPR	7,468,985	0	0	0	0	0	0	7,468,985	
LF	50,250	2,110	0	0	0	0	0	52,360	
PKYI	42,975,485	0	0	0	0	0	0	42,975,485	
STED	55,792,248	0	0	0	0	0	0	55,792,248	
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	1,000,000	0	0	0	0	1,000,000	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	25,892	0	0	0	0	0	0	25,892	
DS	56,137	0	0	0	0	0	0	56,137	
TOTAL 419251 1	177,052,300	2,377,091	1,000,000	0	0	0	0	180,429,391	
TOTAL PROJECT:	177,052,300	2,377,091	1,000,000	0	0	0	0	180,429,391	

ITEM NUMBER:419345 2  
DISTRICT:04  
EX DESC:2017 MPO PRIORITY #3 C202= ARCHAEOLOGICAL WORK SEE WP-45 NO LONGER FHWA OVERSIGHT

PROJECT DESCRIPTION:SR-80 FROM W OF LION COUNTRY SAFARI RD TO FOREST HILL/CRESTWOOD BLVD.  
COUNTY:PALM BEACH

\*SIS\*  
TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

ROADWAY ID:93120000		PROJECT LENGTH: 7.215MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	70	0	0	0	0	0	0	70
DDR	508,456	0	0	0	0	0	0	508,456
DS	195,017	0	0	0	0	0	0	195,017
EB	7,001	0	0	0	0	0	0	7,001
SA	362,300	0	0	0	0	0	0	362,300
SU	3,051,932	0	0	0	0	0	0	3,051,932
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CIGP	1,312,591	0	0	0	0	0	0	1,312,591
DDR	1,233,462	0	0	0	0	0	0	1,233,462

HIGHWAYS								
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DS	56,167	0	0	0	0	0	0	56,167
SA	32,691	0	0	0	0	0	0	32,691
SU	2,625,104	0	0	0	0	0	0	2,625,104
TRWR	280,907	0	0	0	0	0	0	280,907
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	143,808	0	0	0	0	0	0	143,808
LF	639,668	63,991	0	0	0	0	0	703,659
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	515,921	0	0	0	0	0	0	515,921
ACSA	99,299	0	0	0	0	0	0	99,299
CM	443,249	0	0	0	0	0	0	443,249
DDR	3,953,775	0	0	0	0	0	0	3,953,775
DIH	23,326	0	0	0	0	0	0	23,326
DS	48,802	0	0	0	0	0	0	48,802
LF	12,771	0	0	0	0	0	0	12,771
NHPP	9,577,608	0	0	0	0	0	0	9,577,608
SA	218,158	599	0	0	0	0	0	218,757
SU	23,301,368	0	0	0	0	0	0	23,301,368
TRIP	235,463	0	0	0	0	0	0	235,463
TRWR	271,106	0	0	0	0	0	0	271,106
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	266,823	0	0	0	0	0	0	266,823
DS	31,870	0	0	0	0	0	0	31,870
TOTAL 419345 2	49,448,713	64,590	0	0	0	0	0	49,513,303
TOTAL PROJECT:	49,448,713	64,590	0	0	0	0	0	49,513,303

ITEM NUMBER:432904 2		PROJECT DESCRIPTION:I-95 ASSET MAINTENANCE PALM BEACH COUNTY					*NON-SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:ROUTINE MAINTENANCE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	12,730	0	0	0	0	0	12,730
DS	58,129	0	0	0	0	0	0	58,129
TOTAL 432904 2	58,129	12,730	0	0	0	0	0	70,859
TOTAL PROJECT:	58,129	12,730	0	0	0	0	0	70,859

ITEM NUMBER:434273 3		PROJECT DESCRIPTION:SR-9/I-95 FROM SR-706/INDIANTOWN RD TO PALM BEACH/MARTIN COUNTY LINE					*SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:SAFETY PROJECT	
EX DESC:ANTICIPATED SAFETY PROJECT NPV= 40,170,910 INSTALL CONTINUOUS LIGHTING REPLACE THE EXISTING HIGH-MAST LIGHTING WITH CONVENTIONAL LIGHTING (LED) AT THE I-95/SR-706 INTERCHANGE; G/W 434273-4								
ROADWAY ID:93220000		PROJECT LENGTH: 3.681MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	103,526	0	0	0	0	0	0	103,526
HSP	802,096	0	0	0	0	0	0	802,096
SA	11,490	0	0	0	0	0	0	11,490
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	31,000	0	0	0	0	0	0	31,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	13,492	0	0	0	0	0	0	13,492
ACSS	133,325	15,888	0	0	0	0	0	149,213
DDR	14,105	0	0	0	0	0	0	14,105

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**HIGHWAYS**  
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DATE RUN: 07/05/2023  
TIME RUN: 10.29.03  
MBRMPOTP

DS	533,302	0	0	0	0	0	0	533,302
HSP	7,856,596	342	0	0	0	0	0	7,856,938
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	3,879	0	0	0	0	0	0	3,879
TOTAL 434273 3	9,502,811	16,230	0	0	0	0	0	9,519,041
TOTAL PROJECT:	9,502,811	16,230	0	0	0	0	0	9,519,041

ITEM NUMBER:435384 1 PROJECT DESCRIPTION:SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE IMPROVEMENT  
EX DESC:G/W 433109-5 & 412420-4

ROADWAY ID:93220000 PROJECT LENGTH: .639MI LANES EXIST/IMPROVED/ADDED:10/ 5/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	24,313	0	0	0	0	0	0	24,313
DS	12,877	0	0	0	0	0	0	12,877
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	516,275	0	0	0	0	0	0	516,275
DIH	124,814	0	0	0	0	0	0	124,814
DS	1,457,418	0	0	0	0	0	0	1,457,418
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	34,494	182,000	0	0	0	0	0	216,494
ACSA	521,220	0	0	0	0	0	0	521,220
DDR	1,404,203	0	0	0	0	0	0	1,404,203
DI	562,740	0	0	0	0	0	0	562,740
DIH	482,940	2,828	0	0	0	0	0	485,768
DS	2,870,888	705,925	354,406	0	0	0	0	3,931,219
EB	676,520	22,402	0	0	0	0	0	698,922
NHPP	11,885	0	0	0	0	0	0	11,885
SA	5,000	0	0	0	0	0	0	5,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	1,000,000	0	0	0	0	0	0	1,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	17,124	0	0	0	0	0	0	17,124
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	220,189	0	0	0	0	0	0	220,189
NHPP	175,525	0	0	0	0	0	0	175,525
SA	64,492	64,797	0	0	0	0	0	129,289
TOTAL 435384 1	10,182,917	977,952	354,406	0	0	0	0	11,515,275
TOTAL PROJECT:	10,182,917	977,952	354,406	0	0	0	0	11,515,275

HIGHWAYS  
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ITEM NUMBER:435803 1		PROJECT DESCRIPTION:SR-9/I-95 @ NORTHLAKE BOULEVARD INTERCHANGE					*SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:INTERCHANGE - ADD LANES	
EX DESC:INTERCHANGE IMPROVEMENTS INCLUDES RRR ALONG MAINLINE FROM N OF NORTHLAKE BLVD TO S OF PGA BLVD 43-01:ADV ACQUISITIO								
N OF PARCEL #101								
ROADWAY ID:93220000		PROJECT LENGTH: 2.806MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	64,248	0	0	0	0	0	0	64,248
DIH	165,599	3	0	0	0	0	0	165,602
DS	30,880	0	0	0	0	0	0	30,880
GMR	2,266,464	0	0	0	0	0	0	2,266,464
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	731,369	42,470	0	0	0	0	0	773,839
DS	206,328	0	0	0	0	0	0	206,328
NHPP	2,957,790	145	0	0	0	0	0	2,957,935
SA	195,536	0	0	0	0	0	0	195,536
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	58,756	3,894,814	0	0	0	0	0	3,953,570
ACSA	1,289	3,711	0	0	0	0	0	5,000
BNIR	1,798,984	740,806	0	0	0	0	0	2,539,790
DDR	59,699	0	0	0	0	0	0	59,699
NHPP	60,247	733	0	0	0	0	0	60,980
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	0	500,000	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	25,752,612	0	0	0	25,752,612
DI	0	0	0	13,926,377	0	0	0	13,926,377
DIH	0	0	0	222,902	229,650	0	0	452,552
STED	0	0	0	10,900,000	0	0	0	10,900,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	29,811	0	0	0	0	0	0	29,811
TOTAL 435803 1	8,627,000	4,682,682	500,000	50,801,891	229,650	0	0	64,841,223
TOTAL PROJECT:	8,627,000	4,682,682	500,000	50,801,891	229,650	0	0	64,841,223

ITEM NUMBER:436307 1		PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD AT FOREST HILL BLVD					*SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:ADD TURN LANE(S)	
EX DESC:FROM 660 FT WEST OF FOREST HILL BLVD. TO 1400 FT EAST OF FOREST HILL BLVD. CONSTRUCT A THIRD LEFT TURN LANE ON SR-8								
0 WB APPROACH;N THE SOUTH LEG OF THE INTERSECTION WIDEN BRIDGE 934213 OVER C-51 CANAL, CHANNELIZE NB RIGHT TURN LAN								
E; ON THE EAST LEG OF THE INTERSECTION CONSTRUCT AN ACCELERATION LANE AND MERGE LANE ADJACENT TO SR-80 EB LANES								
ROADWAY ID:93120000		PROJECT LENGTH: .463MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	9,220	0	0	0	0	0	0	9,220
NHPP	979,914	0	0	0	0	0	0	979,914
SA	5,000	0	0	0	0	0	0	5,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	9,213	0	0	0	0	0	0	9,213
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	226,485	0	0	0	0	0	0	226,485
LF	121,642	0	0	0	0	0	0	121,642



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DATE RUN: 07/05/2023

TIME RUN: 10.29.03  
MBRMPOTP

HIGHWAYS  
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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	50,000	0	0	0	0	0	0	0	50,000
DDR	270,607	0	0	0	0	0	0	0	270,607
DI	2,799,013	0	0	0	0	0	0	0	2,799,013
DS	60,000	0	0	0	0	0	0	0	60,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	10,603,489	268,215	0	0	0	0	0	0	10,871,704
DI	9,244,087	0	0	0	0	0	0	0	9,244,087
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	360,000	0	0	0	0	360,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	24,782	0	0	0	0	0	0	0	24,782
<b>TOTAL 436963 1</b>	<b>28,085,415</b>	<b>316,141</b>	<b>1,462,724</b>	<b>360,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,224,280</b>
<b>TOTAL PROJECT:</b>	<b>28,085,415</b>	<b>316,141</b>	<b>1,462,724</b>	<b>360,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,224,280</b>

ITEM NUMBER:437279 1 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF WOOLBRIGHT ROAD TO NORTH OF WOOLBRIGHT ROAD \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE - ADD LANES  
EX DESC:ADD LANE TO I-95 NB ON RAMP; WIDENING WOOLBRIGHT RD. TO LENGTHEN EB AND WB STORAGE AREAS FOR ACCESS TO NB AND SB I-95 OFF RAMP; WIDEN EB SEACREST BLVD. EAST OF INTERCHANGE TO ACCOMMODATE AN ADDITIONAL LEFT TURN LANES AND TO ADD A DEDICATED RIGHT TURN LANES. LINKED TO STANDALONE LANDSCAPING PROJECT 449254-1  
ROADWAY ID:93220000 PROJECT LENGTH: 3.214MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	394,488	0	0	0	0	0	0	394,488
DIH	91,351	2	0	0	0	0	0	91,353
DS	1,327,968	0	0	0	0	0	0	1,327,968
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,838,509	132,600	0	0	83,594	83,594	0	2,138,297
NHPP	1,180,156	0	0	0	0	0	0	1,180,156
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	10,000	0	0	0	0	0	10,000
BNIR	0	335,385	1,397,460	0	0	0	0	1,732,845
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	200,000	0	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	19,822,732	53,825	0	19,876,557
DI	0	0	0	0	6,738,000	0	0	6,738,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	28,754	0	0	0	0	0	0	28,754
<b>TOTAL 437279 1</b>	<b>4,861,226</b>	<b>477,987</b>	<b>1,397,460</b>	<b>200,000</b>	<b>26,644,326</b>	<b>137,419</b>	<b>0</b>	<b>33,718,418</b>
<b>TOTAL PROJECT:</b>	<b>4,861,226</b>	<b>477,987</b>	<b>1,397,460</b>	<b>200,000</b>	<b>26,644,326</b>	<b>137,419</b>	<b>0</b>	<b>33,718,418</b>



ITEM NUMBER:437868 1 PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD. RAMPS AND SR-7/US-441  
DISTRICT:04 COUNTY:PALM BEACH  
EX DESC:FROM SR-7 SOUTH OF C-51 CANAL TO NORTH OF SR-80 WB RAMPS INTERSECTION IMPROVEMENTS, WIDEN SR-80 EB/WB RAMPS TO ACCO  
MODATE ADDITIONAL RIGHT & LEFT TURN LANES. WIDEN NB SR-7 AND SB SR-7 TO ACCOMODATE ADDITIONAL TURN LANES. WIDENING  
OF BRIDGES OVER C-51 CANAL REQUIRED  
ROADWAY ID:93120100 PROJECT LENGTH: .914MI

\*SIS\*

TYPE OF WORK:ADD TURN LANE(S)

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

	FUND	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	ACNP	482,914	0	0	0	0	0	0	482,914
	DIH	12,321	1,528	0	0	0	0	0	13,849
	NHPP	908,305	0	0	0	0	0	0	908,305
	SA	5,000	0	0	0	0	0	0	5,000
PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	ACNP	0	0	199,000	0	0	0	0	199,000
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	ACNP	0	0	0	6,522,395	18,510	0	0	6,540,905
PHASE:	ENVIRONMENTAL / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	ACNP	54,623	45,377	0	0	0	0	0	100,000
	DS	0	900	0	0	0	0	0	900
<b>TOTAL</b>	<b>437868 1</b>	<b>1,463,163</b>	<b>47,805</b>	<b>199,000</b>	<b>6,522,395</b>	<b>18,510</b>	<b>0</b>	<b>0</b>	<b>8,250,873</b>
<b>TOTAL PROJECT:</b>		<b>1,463,163</b>	<b>47,805</b>	<b>199,000</b>	<b>6,522,395</b>	<b>18,510</b>	<b>0</b>	<b>0</b>	<b>8,250,873</b>

ITEM NUMBER:437878 1	PROJECT DESCRIPTION:SR-809/MILITARY TRAIL AT FOREST HILL BLVD
DISTRICT:04	COUNTY:PALM BEACH
EX DESC:CIGP PROJECT. WIDEN TO PROVIDE SB RIGHT LANE AND ADDITIONAL SB LEFT TURN LANE ON MILITARY TRAIL AND EB AND WB RIGHT TURN LANES ON FOREST HILL BLVD / LFA W/PALM BEACH COUNTY PH32 LF FROM PALM BEACH COUNTY TOTALS 150K PH4X LF CONTRIBUTION FROM PALM BEACH COUNTY 50/50 MATCH PH5201=LF CONTRIBUTION FROM PALM BEACH COUNTY 50/50 MATCH	
ROADWAY ID:93016000	PROJECT LENGTH: .705MI

\*NON-SIS\*

TYPE OF WORK:INTERSECTION IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
CIGP		176,754		0	0	0	0	0	176,754
DIH		539,824		0	0	0	0	0	539,826
LF		166,377		0	0	0	0	0	166,377
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
CIGP		3,999,224	1,172,090	0	0	0	0	0	5,171,314
DIH		537,294	2	0	0	0	0	0	537,296
LF		4,096,541	2,075,105	0	0	0	0	0	6,171,646
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
CIGP		119,141	0	0	0	0	0	0	119,141
LF		240,664	8,476	0	0	0	0	0	249,140
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
CIGP		4,134,591	0	0	0	0	0	0	4,134,591
DDR		219,375	61,560	0	0	0	0	0	280,935
DIH		33,297	56,522	0	0	0	0	0	89,819
LF		2,769,833	0	0	0	0	0	0	2,769,833
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		19,965	0	0	0	0	0	0	19,965
DS		1,600	0	0	0	0	0	0	1,600
TOTAL 437878 1		17,054,480	3,373,757	0	0	0	0	0	20,428,237
TOTAL PROJECT:		17,054,480	3,373,757	0	0	0	0	0	20,428,237

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HIGHWAYS =====								

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HIGHWAYS

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DATE RUN: 07/05/2023  
TIME RUN: 10.29.03  
MBRMPOTP

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	27,852	0	0	0	0	0	0	0	27,852
TOTAL 439758 1	23,533,432	2,536,818	120,000	0	0	0	0	0	26,190,250
TOTAL PROJECT:	23,533,432	2,536,818	120,000	0	0	0	0	0	26,190,250

ITEM NUMBER:439759 1  
DISTRICT:04  
EX DESC:ADD A SECOND RIGHT NB TO EB TURN LANE ON OFF-RAMP

PROJECT DESCRIPTION:SR-9/I-95 @ BELVEDERE RD NB OFF-RAMP  
COUNTY:PALM BEACH

\*SIS\*  
TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA

ROADWAY ID:93503501		PROJECT LENGTH: .178MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	60,162	141	0	0	0	0	0	0	60,303
DS	554,912	0	0	0	0	0	0	0	554,912
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,437,438	0	0	0	0	0	0	0	2,437,438
DIH	3,312	79,439	0	0	0	0	0	0	82,751
DS	234,359	20,408	0	0	0	0	0	0	254,767
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	2,353	0	0	0	0	0	0	0	2,353
TOTAL 439759 1	3,292,536	99,988	0	0	0	0	0	0	3,392,524
TOTAL PROJECT:	3,292,536	99,988	0	0	0	0	0	0	3,392,524

ITEM NUMBER:439841 1  
DISTRICT:04  
ROADWAY ID:93010000

PROJECT DESCRIPTION:SR-5/US-1 FROM S. OF EVE STREET TO S. OF HARBORSIDE DRIVE  
COUNTY:PALM BEACH  
PROJECT LENGTH: .490MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	258,759	0	0	0	0	0	0	0	258,759
DIH	41,401	2,406	0	0	0	0	0	0	43,807
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	15,400	0	0	0	0	0	0	0	15,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,446,030	0	0	0	0	0	0	0	1,446,030
DIH	99,652	0	0	0	0	0	0	0	99,652
LF	10,334	0	0	0	0	0	0	0	10,334
TOTAL 439841 1	1,871,576	2,406	0	0	0	0	0	0	1,873,982
TOTAL PROJECT:	1,871,576	2,406	0	0	0	0	0	0	1,873,982

FLORIDA DEPARTMENT OF TRANSPORTATION  
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HIGHWAYS

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ITEM NUMBER:439844 1		PROJECT DESCRIPTION:SR-804/BOYNTON BEACH BLVD. FROM LYONS ROAD TO E. OF FLORIDA TURNPIKE						*NON-SIS*	
DISTRICT:04		COUNTY:PALM BEACH						TYPE OF WORK:RESURFACING	
EX DESC:56-01 = INSTALLATION OF LIGHTS ON FPL POLES SAFETY NPV=\$1,960,193; B/C RATIO = 13.6 UPGRADE LIGHTING ON SR-804 AT T									
P NB RAMP/ORCHID GROVE TRAIL 52-03 LF FOR UWHCA WITH PALM BEACH COUNTY SAFETY LIGHTING MOVE FROM 52-02 TO 56-02 SIN									
CE FPL LIGHTS									
ROADWAY ID:93200000		PROJECT LENGTH: 1.192MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	491,364	0	0	0	0	0	0	491,364	
DIH	37,609	0	0	0	0	0	0	37,609	
DS	68,646	0	0	0	0	0	0	68,646	
PKYI	2,451	0	0	0	0	0	0	2,451	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACID	25,789	0	0	0	0	0	0	25,789	
DDR	62,613	0	0	0	0	0	0	62,613	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,759,329	0	0	0	0	0	0	2,759,329	
DIH	65	0	0	0	0	0	0	65	
GFSA	52,351	0	0	0	0	0	0	52,351	
HSP	38,932	0	0	0	0	0	0	38,932	
LF	27,408	11,408	0	0	0	0	0	38,816	
SA	181,993	4,591	0	0	0	0	0	186,584	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	3,380	0	0	0	0	0	0	3,380	
TOTAL 439844 1	3,751,930	15,999	0	0	0	0	0	3,767,929	
TOTAL PROJECT:	3,751,930	15,999	0	0	0	0	0	3,767,929	

ITEM NUMBER:439845 1		PROJECT DESCRIPTION:SR-715 FROM SR-80 TO W. OF CANAL STREET SOUTH							*NON-SIS*
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:RESURFACING		
EX DESC:2022 TPA PRIORITY #20-6: FROM SR-80 TO SW AVE H, CONSTRUCT BUFFERED BICYCLE LANE, MISSING SIDEWALK CONNECTION TO SR -80 AND PB STATE COLLEGE; ADD LIGHTING TO EXISTING POWER POLES. FROM SW AVE H TO DR MLK JR BLVD/SW AVE E, CONSTRUCT BUFFERED BICYCLE LANE, NEW SIDEWALK ON WEST SIDE, ADD MIDLOCK CROSSING, ADD LIGHTING TO EXISTING POWER POLES.									
ROADWAY ID:93290000		PROJECT LENGTH: 2.036MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,306,895	0	0	0	0	0	0	0	1,306,895
DIH	37,325	11,618	0	0	0	0	0	0	48,943
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	412,373	0	0	0	0	0	0	0	412,373
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNR	5,810,306	0	0	0	0	0	0	0	5,810,306
DDR	632,234	67,569	0	0	0	0	0	0	699,803
DIH	0	59,619	0	0	0	0	0	0	59,619
LF	6,656	355	0	0	0	0	0	0	7,011
SA	1,787	3,213	0	0	0	0	0	0	5,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	12,426	0	0	0	0	0	0	0	12,426
TOTAL 439845 1	8,220,002	142,374	0	0	0	0	0	0	8,362,376

PALM BEACH TPA

HIGHWAYS  
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ITEM NUMBER:446100 1  
DISTRICT:04  
EX DESC:G/W 439845-1 52-02-UWHCA WITH PALM BEACH COUNTY WASTEWATER SERVICES

PROJECT DESCRIPTION:SR-80 FROM SR-25/US-27 TO EAST OF GLADES GLEN DRIVE  
COUNTY:PALM BEACH

\*SIS\*  
TYPE OF WORK:RESURFACING

ROADWAY ID:93110000		PROJECT LENGTH: 2.362MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	826,711	0	0	0	0	0	0	826,711
DIH	31,038	19,324	0	0	0	0	0	50,362
DS	29,361	0	0	0	0	0	0	29,361
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	5,718,721	0	0	0	0	0	0	5,718,721
DDR	453,130	98,051	0	0	0	0	0	551,181
DIH	1,094	114,260	0	0	0	0	0	115,354
LF	1,932	0	0	0	0	0	0	1,932
TOTAL 446100 1	7,061,987	231,635	0	0	0	0	0	7,293,622
TOTAL PROJECT:	15,281,989	374,009	0	0	0	0	0	15,655,998

ITEM NUMBER:440108 1  
DISTRICT:04  
EX DESC:WIDEN OUTSIDE SHOULDERS TO 10 FOOT PAVED(AND 2 FOOT UNPAVED) IN THE SOUTHBOUND DIRECTION FROM MP 16.000 TO 20.150;W IDEN INSIDE SHOULDERS TO 10 FOOT PAVED IN BOTH DIRECTIONS FROM MP 16.000 TO 20.150;REPLACE AND/OR REINSTALL EXISTIN G GUARD- RAIL(ADD RUB RAIL, INCREASE HEIGHT,ADJUST SLOPE AND LATERAL PLACEMENT) IN THE NB DIRECTION BETWEEN MP 16.0

PROJECT DESCRIPTION:SR-25/US-27 FROM MILEPOST 16.000 TO MILEPOST 20.150  
COUNTY:PALM BEACH

\*SIS\*  
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

ROADWAY ID:93160000

PROJECT LENGTH: 4.150MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	749,963	0	0	0	0	0	0	749,963
DIH	984	0	0	0	0	0	0	984
DS	142,227	0	0	0	0	0	0	142,227
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,891,126	0	0	0	0	0	0	3,891,126
DIH	0	50,125	0	0	0	0	0	50,125
TOTAL 440108 1	4,784,300	50,125	0	0	0	0	0	4,834,425

ITEM NUMBER:440150 1  
DISTRICT:04  
EX DESC:WIDEN OUTSIDE SHOULDER TO 10FOOT PAVED(AND 2FOOT UNPAVED) IN THE SB DIRECTION FROM MP 12.599 TO 16.000; WIDEN INSID E SHOULDERS TO 10FOOT PAVED IN BOTH DIRECTIONS FROM MP 12.599 TO 16.000; REPLACED AND/OR REINSTALL EXISTING GUARDRA IL (ADD RUB RAIL,INCREASE HEIGHT,ADJUST SLOPE AND LATERAL PLACEMENT) IN THE NB DIRECTION BETWEEN MP 12.599 TO 16.00

PROJECT DESCRIPTION:SR-25/US-27 FROM MP 12.900 TO 16.000  
COUNTY:PALM BEACH

\*SIS\*  
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

ROADWAY ID:93160000

PROJECT LENGTH: 3.374MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	614,640	0	0	0	0	0	0	614,640
DIH	1,705	0	0	0	0	0	0	1,705
DS	108,621	0	0	0	0	0	0	108,621
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,385,664	0	0	0	0	0	0	3,385,664
DIH	0	65,218	0	0	0	0	0	65,218
DS	41,728	0	0	0	0	0	0	41,728
TOTAL 440150 1	4,152,358	65,218	0	0	0	0	0	4,217,576

HIGHWAYS  
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ITEM NUMBER:440158 1		PROJECT DESCRIPTION:SR-25/US-27 FROM 5.5 MILES SOUTH OF SOUTH BAY TO MP 25.661						*SIS*	
DISTRICT:04		COUNTY:PALM BEACH						TYPE OF WORK:MISCELLANEOUS CONSTRUCTION	
EX DESC:SHSP EMPHASIS AREA(S)- LANE DEPARTURE CRASHES WIDEN OUTSIDE SHOULDERS TO 10 FOOT PAVED(AND 2FOOT UNPAVED) IN THE SO		UTHBOUND DIRECTION FROM MP 20.150 TO 25.661; WIDEN OUTSIDE SHOULDERS TO 10FOOT PAVED(AND 2 FOOT UNPAVED) IN THE NOR							
THBOUND DIRECTION FROM MP 24.455 TO 25.515; WIDEN INSIDE SHOULDERS TO 10 FOOT PAVED IN BOTH DIRECTIONS FROM MP 20.1		ROADWAY ID:93160000						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
		PROJECT LENGTH: 5.511MI							
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	912,113	0	0	0	0	0	0	0	912,113
DIH	472	0	0	0	0	0	0	0	472
DS	152,712	0	0	0	0	0	0	0	152,712
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	4,680,856	0	0	0	0	0	0	0	4,680,856
DIH	55	43,327	0	0	0	0	0	0	43,382
DS	684	0	0	0	0	0	0	0	684
TOTAL 440158 1	5,746,892	43,327	0	0	0	0	0	0	5,790,219
TOTAL PROJECT:	14,683,550	158,670	0	0	0	0	0	0	14,842,220

ITEM NUMBER:440015 1		PROJECT DESCRIPTION:NORTH SHORE PEDESTRIAN BRIDGE						*NON-SIS*	
DISTRICT:04		COUNTY:PALM BEACH						TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS	
EX DESC:2021 TPA TAP PRIORITY #16-2 CONVERT FROM LAP TO FDOT LET TALU IS FIXED AT MAX CONTRIBUTION OF \$710,158 FOR PH52 NO		R/W NEEDED							
ROADWAY ID:93000284		PROJECT LENGTH: .070MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALU	407,430	4,457	0	0	0	0	0	0	411,887
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALT	0	383,420	0	0	0	0	0	0	383,420
TALU	0	1,005,788	0	0	0	0	0	0	1,005,788
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALU	23,657	0	0	0	0	0	0	0	23,657
TOTAL 440015 1	431,087	1,393,665	0	0	0	0	0	0	1,824,752
TOTAL PROJECT:	431,087	1,393,665	0	0	0	0	0	0	1,824,752

ITEM NUMBER:441344 1		PROJECT DESCRIPTION:SR-80 FROM CR-880 TO WEST OF LION COUNTRY SAFARI						*SIS*	
DISTRICT:04		COUNTY:PALM BEACH						TYPE OF WORK:ITS COMMUNICATION SYSTEM	
EX DESC:INSTALL UNDERGROUND FIBER OPTIC CABLE									
ROADWAY ID:93120000		PROJECT LENGTH: 3.772MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	76,165	7,102	0	0	0	0	0	0	83,267
NHPP	65,070	0	0	0	0	0	0	0	65,070
TOTAL 441344 1	141,235	7,102	0	0	0	0	0	0	148,337
TOTAL PROJECT:	141,235	7,102	0	0	0	0	0	0	148,337

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DATE RUN: 07/05/2023  
TIME RUN: 10.29.03  
MBRMPOTP

ITEM NUMBER:441470 1  
DISTRICT:04  
EX DESC:SCOUR COUNTERMEASURES

PROJECT DESCRIPTION:SR-786/PGA BLVD OVER INTERACOASTAL WATER(ICWW)  
COUNTY:PALM BEACH

\*NON-SIS\*  
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

ROADWAY ID:93001000		PROJECT LENGTH: .072MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	136,609		0	0	0	0	0	136,609	
DIH	15,127		0	0	0	0	0	15,127	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	2,619,403		0	0	0	0	0	2,619,403	
DIH	29,185	61,285	0	0	0	0	0	90,470	
DS	151,884		0	0	0	0	0	151,884	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	51,689	2,773	0	0	0	0	0	54,462	
TOTAL 441470 1	3,003,897	64,058	0	0	0	0	0	3,067,955	
TOTAL PROJECT:	3,003,897	64,058	0	0	0	0	0	3,067,955	

ITEM NUMBER:441532 1  
DISTRICT:04  
EX DESC:2021 TPA PRIORITY #17-6-LI LAP W/ CITY OF DELRAY BEACH

PROJECT DESCRIPTION:BARWICK ROAD FROM WEST ATLANTIC AVENUE TO LAKE IDA ROAD  
COUNTY:PALM BEACH

\*NON-SIS\*  
TYPE OF WORK:BIKE LANE/SIDEWALK

ROADWAY ID:93825000		PROJECT LENGTH: 1.043MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	574	4,426	0	0	0	0	0	5,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH									
ACSU	2,235,340	0	0	0	0	0	0	2,235,340	
CARU	1,692,221	0	0	0	0	0	0	1,692,221	
LF	6,258,886	0	0	0	0	0	0	6,258,886	
SU	254,660	0	0	0	0	0	0	254,660	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	0	5,000	0	0	0	0	0	5,000	
TOTAL 441532 1	10,441,681	9,426	0	0	0	0	0	10,451,107	
TOTAL PROJECT:	10,441,681	9,426	0	0	0	0	0	10,451,107	

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ITEM NUMBER:441533 1 PROJECT DESCRIPTION:LINDELL BLVD FROM WEST OF SR-811/SOUTH DIXIE HWY TO SW 10TH AVE \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE LANE/SIDEWALK  
EX DESC:2022 TPA PRIORITY #17-2-LI ALSO INCLUDES SW 10TH AVE. FROM LINDELL BLVD. TO LINTON BLVD LAP W/ CITY OF DELRAY BEACH

ROADWAY ID:93000102		PROJECT LENGTH: 1.302MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	4,120	500	0	0	0	0	0	4,620	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH									
ACSU	2,193,943	0	0	0	0	0	0	2,193,943	
CARU	2,422,292	0	0	0	0	0	0	2,422,292	
LF	7,226,052	0	0	0	0	0	0	7,226,052	
SU	296,057	0	0	0	0	0	0	296,057	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	0	5,000	0	0	0	0	0	5,000	
TOTAL 441533 1	12,142,464	5,500	0	0	0	0	0	12,147,964	
TOTAL PROJECT:	12,142,464	5,500	0	0	0	0	0	12,147,964	

ITEM NUMBER:441570 1 PROJECT DESCRIPTION:36TH STREET FROM N AUSTRALIAN AVENUE TO NORTH FLAGLER DRIVE \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE LANE/SIDEWALK  
EX DESC:2022 TPA PRIORITY #17-1-LI AND 17-5-LI LFA W/CITY OF WEST PALM BEACH CONVERT FROM LAP TO FDOT LET

ROADWAY ID:93000129		PROJECT LENGTH: 1.070MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	1,331,564	4,127	0	0	0	0	0	1,335,691	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	10,000	20,000	0	0	0	0	0	30,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
GFSU	0	1,309,773	0	0	0	0	0	1,309,773	
LF	0	1,214,722	0	0	0	0	0	1,214,722	
SU	0	7,102,785	16,457	0	0	0	0	7,119,242	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	250	0	0	0	0	0	0	250	
SU	19,518	0	0	0	0	0	0	19,518	
TOTAL 441570 1	1,361,332	9,651,407	16,457	0	0	0	0	11,029,196	
TOTAL PROJECT:	1,361,332	9,651,407	16,457	0	0	0	0	11,029,196	



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ITEM NUMBER:441586 1          PROJECT DESCRIPTION:BRANT BRIDGE CONNECTOR
DISTRICT:04                  COUNTY:PALM BEACH
EX DESC:2021 TPA PRIORITY #17-7-LI LAP W/ CITY OF DELRAY BEACH INCLUDES THE LOCATIONS BELOW:  AVOCET RD. FROM LINDELL BLVD.
        TO CARL BOLTER DR.; CARL BOLTER DR. FROM AVOCET RD. TO BLUE JAY TURN; AND BLUE JAY TURN FROM CARL BOLTER DR. TO LI
        NDELL BLVD.
ROADWAY ID:93900186          PROJECT LENGTH:      .330MI

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\*NON-SIS\*

TYPE OF WORK:BIKE LANE/SIDEWALK

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU		0	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH									
LF		0	0	797,103	0	0	0	0	797,103
SU		0	0	1,737,965	0	0	0	0	1,737,965
<b>TOTAL 441586 1</b>		<b>0</b>	<b>5,000</b>	<b>2,535,068</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,540,068</b>
<b>TOTAL PROJECT:</b>		<b>0</b>	<b>5,000</b>	<b>2,535,068</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,540,068</b>

ITEM NUMBER:441632 1 PROJECT DESCRIPTION:SR-802/LAKE WORTH ROAD FR RAULERSON DR TO PALM BEACH STATE COLL  
DISTRICT:04 COUNTY:PALM BEACH  
EX DESC:2021 TPA TAP PRIORITY #17-5 52-01 TPA REQUESTED WORK: SEPARATED BIKE LANES 52-02 RESURFACING ; 52-03 RETROFIT LIGH  
TING ; 52-05 LFA WITH VILLAGE OF PALM SPRINGS 56-01,66-01 UWHCA LFA WITH PALM BEACH COUNTY SHSP=2 B/C=13.9 NPV=6,22  
4,045  
ROADWAY ID:93180000 PROJECT LENGTH: 1.862MI

ENT TYPE OF WORK:RESURFACING \*NON-SIS\*

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	365,130	165	0	0	0	0	0	365,295
DS	620,792	0	0	0	0	0	0	620,792
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	219,241	0	0	0	0	0	0	219,241
LF	2,951,620	257,738	0	0	0	0	0	3,209,358
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	427,630		0	0	0	0	0	427,630
DDR	3,999,578	0	0	0	0	0	0	3,999,578
DIH	24,111	35,926	0	0	0	0	0	60,037
DS	4,645,804	0	0	0	0	0	0	4,645,804
LF	141,186	0	0	0	0	0	0	141,186
SA	5,000	0	0	0	0	0	0	5,000
SU	2,948,819	0	0	0	0	0	0	2,948,819
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	9,995	0	0	0	0	0	0	9,995
TOTAL 441632 1	16,358,906	293,829	0	0	0	0	0	16,652,735
TOTAL PROJECT:	16,358,906	293,829	0	0	0	0	0	16,652,735

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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**HIGHWAYS**  
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DATE RUN: 07/05/2023

TIME RUN: 10.29.03  
MBRMPOTP

ITEM NUMBER:441756 1 PROJECT DESCRIPTION:SR-80 FROM SR-15 TO CR-880 - PHASE 1  
DISTRICT:04 COUNTY:PALM BEACH  
EX DESC:2022 TPA PRIORITY #18-2 LIGHTING FEASIBILITY STUDY 32-01 MAINTENANCE COMMITMENT FROM COUNTY RECEIVED ON 9/28/2021 MP  
O FEDERAL FUNDS ONLY CONSTRUCTION TO BE COMPLETED BY FPL

\*SIS\*

TYPE OF WORK:LIGHTING

ROADWAY ID:93110001

PROJECT LENGTH: 18.181MI

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

	FUND	LESS THAN						GREATER THAN	ALL
	CODE	2024	2024	2025	2026	2027	2028	2028	YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	18,567	0	0	0	0	0	0	18,567
	DIH	14,746	0	0	0	0	0	0	14,746
	SU	1,271,788	4,849	0	0	0	0	0	1,276,637
PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	ACSU	6,227,986	0	0	0	0	0	0	6,227,986
	DDR	16,000	0	0	0	0	0	0	16,000
	GFSU	8,772,014	0	0	0	0	0	0	8,772,014
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	GFSA	0	5,000	0	0	0	0	0	5,000
TOTAL	441756 1	16,321,101	9,849	0	0	0	0	0	16,330,950
TOTAL PROJECT:		16,321,101	9,849	0	0	0	0	0	16,330,950

ITEM NUMBER:443155 1	PROJECT DESCRIPTION:HURRICANE IRMA:SR-700 AT HATTON HWY & TRIANGLE PARK WASHOUT
DISTRICT:04	COUNTY:PALM BEACH
EX DESC:GOVERNOR EXECUTIVE ORDER #17-235, DTD 09/04/2017 CONTRACT C9725 (PERMANENT REPAIR)/PH:5201/6201 DDIR#IR-93-003 SIGN	
ED BY M.CLASGENS 05/04/2018 PHASE 52-01 = PERMANENT RESTORATION (DDIR RELATED) PHASE 52-02 = BETTERMENT (NON-REIMBU	
RSABLE) CST AUTHORIZATION EXTENDED TO FFY20/SFY21-FHWA APRVL 8/20/18	
ROADWAY ID:93140000	PROJECT LENGTH: 6.249MI

\*NON-SIS\*

TYPE OF WORK:EMERGENCY OPERATIONS

ROADWAY ID:93140000

PROJECT LENGTH: 6.249MI

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		500,000	0	0	0	0	0	0	500,000
DER		673,659	0	0	0	0	0	0	673,659
DIH		64,245	0	0	0	0	0	0	64,245
ER17		496,971	0	0	0	0	0	0	496,971
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS		30,000	0	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER		0	479	0	0	0	0	0	479
DIH		19,459	3,210	0	0	0	0	0	22,669
DS		3,118,072	0	0	0	0	0	0	3,118,072
ER17		6,646,508	653	0	0	0	0	0	6,647,161
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS		62,586	0	0	0	0	0	0	62,586
TOTAL 443155 1		11,611,500	4,342	0	0	0	0	0	11,615,842
TOTAL PROJECT:		11,611,500	4,342	0	0	0	0	0	11,615,842

PALM BEACH TPA

HIGHWAYS  
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ITEM NUMBER:443843 1  
DISTRICT:04  
EX DESC:NPV=\$2,525,360; B/C=10.7; PROVIDE 6.5FT POSITIVE OFFSET FOR THE EB LEFT TURN LANE AND 5FT POSITIVE OFFSET FOR WB LE FT TURN WITH 4FT TRAFFIC SEPARATOR. MILLING & RESURFACING OF INTERSECTION. ADD AN ADDITIONAL SIGNAL HEAD TO THE MAS T ARM FOR THE NB APPROACH AND INSTALL BACK PLATES WITH YELLOW RETRO-REFLECTIVE TAPE.  
ROADWAY ID:93180000

PROJECT DESCRIPTION:SR-802/LAKE WORTH ROAD AT HAVERHILL ROAD  
COUNTY:PALM BEACH  
PROJECT LENGTH: .148MI

\*NON-SIS\*  
TYPE OF WORK:INTERSECTION IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	89,563	0	0	0	0	0	0	89,563
DIH	36,045	13,941	0	0	0	0	0	49,986
HSP	106,993	0	0	0	0	0	0	106,993
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	7,628	0	0	0	0	0	0	7,628
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	1,192,418	0	0	0	0	0	1,192,418
DDR	0	97,356	0	0	0	0	0	97,356
DIH	0	32,444	0	0	0	0	0	32,444
LF	0	6,494	0	0	0	0	0	6,494
TOTAL 443843 1	240,229	1,342,653	0	0	0	0	0	1,582,882
TOTAL PROJECT:	240,229	1,342,653	0	0	0	0	0	1,582,882

ITEM NUMBER:444121 1  
DISTRICT:04  
EX DESC:NO R/W NEEDED

PROJECT DESCRIPTION:SR-9/I-95 AT BELVEDERE RD; SOUTHBOUND OFF RAMP  
COUNTY:PALM BEACH

\*SIS\*  
TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA

ROADWAY ID:93220000

PROJECT LENGTH: .434MI

LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	73,118	277	0	0	0	0	0	73,395
DDR	46,513	0	0	0	0	0	0	46,513
NHPP	272,775	8	0	0	0	0	0	272,783
SA	162,671	28,314	0	0	0	0	0	190,985
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	2,871,704	0	0	0	0	0	0	2,871,704
DDR	45,879	36,972	0	0	0	0	0	82,851
DIH	0	57,598	0	0	0	0	0	57,598
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,186	0	0	0	0	0	0	10,186
DS	250	0	0	0	0	0	0	250
TOTAL 444121 1	3,483,096	123,169	0	0	0	0	0	3,606,265
TOTAL PROJECT:	3,483,096	123,169	0	0	0	0	0	3,606,265

HIGHWAYS  
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ITEM NUMBER:444202 2  
DISTRICT:04  
EX DESC:MANAGED LANES PD&E STUDY INCLUDES SR-80 DIRECT CONNECT RAMPS AND BELVEDERE RD PER ML MASTER PLAN R/W NEEDED

PROJECT DESCRIPTION:SR-9/I-95 FROM 6TH AVE SOUTH TO NORTH OF SR-704/OKEECHOBEE BLVD  
COUNTY:PALM BEACH

\*SIS\*  
TYPE OF WORK:PD&E/EMO STUDY

ROADWAY ID:93220000		PROJECT LENGTH: 10.446MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	3,701,080	0	0	0	0	0	0	3,701,080	
DI	0	796,498	0	0	0	0	0	796,498	
DIH	5,224	94,816	0	0	0	0	0	100,040	
DS	1,500,000	0	0	0	0	0	0	1,500,000	
TOTAL 444202 2	5,206,304	891,314	0	0	0	0	0	6,097,618	
TOTAL PROJECT:	5,206,304	891,314	0	0	0	0	0	6,097,618	

ITEM NUMBER:444371 1  
DISTRICT:04  
EX DESC:2021 TPA PRIORITY #18-1-LI LAP W/ PALM BEACH COUNTY

PROJECT DESCRIPTION:WESTGATE AVENUE FROM WABASSO DRIVE TO CONGRESS AVENUE  
COUNTY:PALM BEACH

\*NON-SIS\*  
TYPE OF WORK:BIKE LANE/SIDEWALK

ROADWAY ID:93572000		PROJECT LENGTH: .860MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	5,370	0	0	0	0	0	0	5,370	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	0	4,000	0	0	0	0	0	4,000	
SU	277	328	0	0	0	0	0	605	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY									
LF	2,427,971	0	0	0	0	0	0	2,427,971	
SU	3,300,435	0	0	0	0	0	0	3,300,435	
TOTAL 444371 1	5,734,053	4,328	0	0	0	0	0	5,738,381	
TOTAL PROJECT:	5,734,053	4,328	0	0	0	0	0	5,738,381	

ITEM NUMBER:444376 1  
DISTRICT:04  
EX DESC:2021 TPA PRIORITY #18-2-LI LAP W/ CITY OF WEST PALM BEACH

PROJECT DESCRIPTION:PARKER AVENUE FROM SR-882/FOREST HILL BLVD TO NOTTINGHAM BLVD  
COUNTY:PALM BEACH

\*NON-SIS\*  
TYPE OF WORK:BIKE LANE/SIDEWALK

ROADWAY ID:93027500			PROJECT LENGTH: 1.294MI				LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	1,975	0	0	0	0	0	0	1,975	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH									
ACSU	5,110,000	0	0	0	0	0	0	5,110,000	
LF	2,107,400	0	0	0	0	0	0	2,107,400	
SU	180,435	0	0	0	0	0	0	180,435	

HIGHWAYS  
=====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	0	5,000	0	0	0	0	0	0	5,000
TOTAL 444376 1	7,399,810	5,000	0	0	0	0	0	0	7,404,810
TOTAL PROJECT:	7,399,810	5,000	0	0	0	0	0	0	7,404,810

ITEM NUMBER:446077 1  
DISTRICT:04  
EX DESC:2021 TPA TAP PRIORITY #19-1 LAP WITH PALM BEACH COUNTY PROJECT TO BE ADMINISTERED BY PALM BEACH COUNTY ON BEHALF OF WESTGATE CRA

PROJECT DESCRIPTION:SEMINOLE BLVD FROM OSWEGO AVE TO OKEECHOBEE BLVD  
COUNTY:PALM BEACH

TYPE OF WORK:SIDEWALK

\*NON-SIS\*

ROADWAY ID:93900250		PROJECT LENGTH: .500MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALT	2,409	0	0	0	0	0	0	0	2,409
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALU	0	5,000	0	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY BOARD OF COUN									
LF	645,264	0	0	0	0	0	0	0	645,264
TALT	43,484	0	0	0	0	0	0	0	43,484
TALU	1,731,083	0	0	0	0	0	0	0	1,731,083
TOTAL 446077 1	2,422,240	5,000	0	0	0	0	0	0	2,427,240
TOTAL PROJECT:	2,422,240	5,000	0	0	0	0	0	0	2,427,240

ITEM NUMBER:446082 1  
DISTRICT:04  
EX DESC:2022 TPA LI PRIORITY #19-6 LAP WITH VILLAGE OF WELLINGTON

PROJECT DESCRIPTION:GREENVIEW SHORES FROM BINKS FOREST DRIVE TO WELLINGTON TRACE  
COUNTY:PALM BEACH

TYPE OF WORK:BIKE LANE/SIDEWALK

\*NON-SIS\*

ROADWAY ID:93000205		PROJECT LENGTH: 1.319MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	0	5,000	0	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF WELLINGTON									
LF	0	0	239,851	0	0	0	0	0	239,851
SU	0	0	1,013,269	0	0	0	0	0	1,013,269
TOTAL 446082 1	0	5,000	1,253,120	0	0	0	0	0	1,258,120
TOTAL PROJECT:	0	5,000	1,253,120	0	0	0	0	0	1,258,120

ITEM NUMBER:446084 1	PROJECT DESCRIPTION:CITY OF PALM BEACH GARDENS VARIOUS LOCATIONS
DISTRICT:04	COUNTY:PALM BEACH
EX DESC:2021 TPA TAP PRIORITY #19-4 HOLLY DR FROM MILITARY TRAIL TO Lighthouse DR MCARTHUR BLVD FROM NORTHLAKE BLVD TO Lighthouse DR GARDENS EAST DR FROM BURNS RD TO RCA BLVD	

\*NON-SIS\*

TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

ROADWAY ID:93000057

PROJECT LENGTH: 2.769MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

[illegible]

ITEM NUMBER:446086 1	PROJECT DESCRIPTION:CRESTHAVEN BLVD FROM JOG ROAD TO SOUTH MILITARY TRAIL/SR-809
DISTRICT:04	COUNTY:PALM BEACH
EX DESC:2021 TPA LI PRIORITY #19-2 LAP WITH PALM BEACH COUNTY	

\*NON-SIS\*

TYPE OF WORK:BIKE LANE/SIDEWALK

ROADWAY ID:93558000

PROJECT LENGTH: 2.057MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY BOARD OF COUN								
CARU	0	0	77,091	0	0	0	0	77,091
LF	0	0	666,001	0	0	0	0	666,001
SU	0	0	3,854,459	0	0	0	0	3,854,459
<b>TOTAL 446086 1</b>	<b>0</b>	<b>5,000</b>	<b>4,597,551</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,602,551</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>5,000</b>	<b>4,597,551</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,602,551</b>

ITEM NUMBER:446090 1	PROJECT DESCRIPTION:25TH STREET FROM NORTH AUSTRALIAN AVENUE TO BROADWAY AVENUE
DISTRICT:04	COUNTY:PALM BEACH
EX DESC:2021 TPA LI PRIORITY #19-4 LAP WITH CITY OF WEST PALM BEACH	

\*NON-SIS\*

TYPE OF WORK:BIKE LANE/SIDEWALK

ROADWAY ID:93000056

PROJECT LENGTH: .642MI

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH								
LF	0	0	2,438,809	0	0	0	0	2,438,809
SU	0	0	4,593,700	0	0	0	0	4,593,700
TOTAL 446090 1	0	5,000	7,032,509	0	0	0	0	7,037,509
TOTAL PROJECT:	0	5,000	7,032,509	0	0	0	0	7,037,509

FLORIDA DEPARTMENT OF TRANSPORTATION  
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DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

HIGHWAYS  
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ITEM NUMBER:446101 1		PROJECT DESCRIPTION:SR-80/US-98 FROM EAST OF PARKER AVE TO WEST OF WASHINGTON RD					*NON-SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:RESURFACING	
ROADWAY ID:93120000		PROJECT LENGTH: .732MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	327,768		0	0	0	0	0	327,768
DIH	38,249		0	0	0	0	0	38,249
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,000		0	0	0	0	0	6,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,112,063		0	0	0	0	0	1,112,063
DIH	2,309	32,549	0	0	0	0	0	34,858
DS	319,866	0	0	0	0	0	0	319,866
LF	39,757	2,640	0	0	0	0	0	42,397
<b>TOTAL 446101 1</b>	<b>1,846,012</b>	<b>35,189</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,881,201</b>
<b>TOTAL PROJECT:</b>	<b>1,846,012</b>	<b>35,189</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,881,201</b>

ITEM NUMBER:446102 1		PROJECT DESCRIPTION:SR-15 FROM N OF 1ST ST TO PALM BEACH/MARTIN COUNTY LINE					*SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:RESURFACING	
ROADWAY ID:93140000		PROJECT LENGTH: 6.760MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,833,541		0	0	0	0	0	1,833,541
DIH	36,147	17,335	0	0	0	0	0	53,482
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	15,000	0	0	0	0	0	0	15,000
DDR	30,000	0	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	12,632,083	0	0	0	0	0	0	12,632,083
DDR	1,906,798	0	0	0	0	0	0	1,906,798
DIH	0	159,908	0	0	0	0	0	159,908
LF	27,400	2,280	0	0	0	0	0	29,680
SA	120,595	1,805	0	0	0	0	0	122,400
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	17,182	0	0	0	0	0	0	17,182
<b>TOTAL 446102 1</b>	<b>16,618,746</b>	<b>181,328</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,800,074</b>
<b>TOTAL PROJECT:</b>	<b>16,618,746</b>	<b>181,328</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,800,074</b>

ITEM NUMBER:446105 1		PROJECT DESCRIPTION:SR-729/STATE MARKET RD FROM SR-15 TO US-441/E MAIN ST					*NON-SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:RESURFACING	
ROADWAY ID:93230000		PROJECT LENGTH: 2.274MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	631,704	0	0	0	0	0	0	631,704
DIH	23,948	13,498	0	0	0	0	0	37,446
DS	81,044	0	0	0	0	0	0	81,044

PALM BEACH TPA

HIGHWAYS  
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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	28,000	0	0	0	0	0	0	28,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	7,087,439	0	0	0	0	0	7,087,439
DIH	0	34,830	35,846	0	0	0	0	70,676
DS	0	1,391,941	0	0	0	0	0	1,391,941
LF	0	19,936	0	0	0	0	0	19,936
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	40,797	0	0	0	0	0	0	40,797
TOTAL 446105 1	805,493	8,547,644	35,846	0	0	0	0	9,388,983
TOTAL PROJECT:	805,493	8,547,644	35,846	0	0	0	0	9,388,983

ITEM NUMBER:446175 1  
DISTRICT:04  
ROADWAY ID:93060000

PROJECT DESCRIPTION:SR-A1A FROM N OF EMERALD BCH WAY TO SOUTH OF SR-704/ROYAL PALM WAY  
COUNTY:PALM BEACH  
PROJECT LENGTH: 2.295MI

TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

\*NON-SIS\*

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,180,362	0	0	0	0	0	0	1,180,362
DIH	35,329	23,159	0	0	0	0	0	58,488
DS	0	77,479	0	0	0	0	0	77,479
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	3,077,035	0	0	0	0	0	3,077,035
DIH	0	54,092	0	0	0	0	0	54,092
DS	0	2,252,132	0	0	0	0	0	2,252,132
LF	0	163,251	0	0	0	0	0	163,251
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	11,351	0	0	0	0	0	0	11,351
TOTAL 446175 1	1,227,042	5,647,148	0	0	0	0	0	6,874,190
TOTAL PROJECT:	1,227,042	5,647,148	0	0	0	0	0	6,874,190

ITEM NUMBER:446177 1  
DISTRICT:04  
ROADWAY ID:93270000

PROJECT DESCRIPTION:SR-7 FROM NORTH OF SR-80/SOUTHERN BLVD TO SR-704/OKEECHOBEE BLVD  
COUNTY:PALM BEACH  
PROJECT LENGTH: 1.980MI

TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

\*NON-SIS\*

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	369,344	0	0	0	0	0	0	369,344
DIH	273,281	1,928	0	0	0	0	0	275,209
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	7,809,276	0	0	0	0	0	0	7,809,276
ACSA	2,282	2,718	0	0	0	0	0	5,000
DDR	948,147	0	0	0	0	0	0	948,147
DIH	51	103,052	0	0	0	0	0	103,103
LF	24,400	6,815	0	0	0	0	0	31,215
TOTAL 446177 1	9,426,781	114,513	0	0	0	0	0	9,541,294
TOTAL PROJECT:	9,426,781	114,513	0	0	0	0	0	9,541,294



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**HIGHWAYS**  
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ITEM NUMBER:447001 1		PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT						*SIS*	
DISTRICT:04		COUNTY:PALM BEACH						TYPE OF WORK:LIGHTING	
EX DESC:INTERSECTION LIGHTING RETROFIT IMPROVEMENT FOREST HILL BLVD AT JOG RD; FOREST HILL BLVD AT KUDZA RD; FOREST HILL BLVD AT DAVIS RD; FOREST HILL BLVD AT CONGRESS AVE; FOREST HILL BLVD AT PINE TREE LN; DIXIE HWY AT FOREST HILL BLVD; DIXIE HWY AT ALHAMBRA PL; DIXIE HWY AT GREGORY RD; DIXIE HWY AT COURTYARD G/W 447002.1 AND 447003.1 (SEE WP45)		PROJECT LENGTH: 17.180MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
ROADWAY ID:93050000									
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	370,414	57,290	0	0	0	0	0	427,704	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	59,622	0	0	0	0	0	59,622	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	755,939	0	0	0	0	0	755,939	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	9,171	0	0	0	0	0	0	9,171	
TOTAL 447001 1	379,585	872,851	0	0	0	0	0	1,252,436	
TOTAL PROJECT:	379,585	872,851	0	0	0	0	0	1,252,436	

ITEM NUMBER:447545 1		PROJECT DESCRIPTION:SR-704/OKEECHOBEE BLVD FROM EAST OF MILITARY TRAIL TO I-95						*SIS*	
DISTRICT:04		COUNTY:PALM BEACH						TYPE OF WORK:LIGHTING	
EX DESC:B/C RATIO = 25.4 NPV 24,529,332 SHSP EMPHASIS AREA(S) INTERSECTION & VULNERABLE ROAD USER CRASHES INSTALL (14) NEW ARMS WITH LED LUMINAIRES RANGING FROM 133 TO 259 WATTS ON FPL DISTRIBUTION POLES ALONG BOTH SIDES OF SR-704/OKEECHOBEE BLVD. INSTALL (28) NEW LIGHT POLES WITH LED LUMINAIRES RANGING FR WITH 133 TO 268 WATTS (SEE WP45)		PROJECT LENGTH: 2.408MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
ROADWAY ID:93280000									
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	313,050	20,571	0	0	0	0	0	333,621	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	0	298,791	0	0	0	0	298,791	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	0	0	376,676	0	0	0	376,676	
TOTAL 447545 1	313,050	20,571	298,791	376,676	0	0	0	1,009,088	
TOTAL PROJECT:	313,050	20,571	298,791	376,676	0	0	0	1,009,088	

ITEM NUMBER:448136 1		PROJECT DESCRIPTION:FDOT/SFWM D US 27 EVERGLADES AGRIC AREA(EAA) RESERV IN-OUTFLOW CANALBR					*SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:NEW BRIDGE - NO ADDED CAPACITY	
EX DESC:NEW TWIN BRIDGES (B-2 AND B-3) OVER NEW INFLOW/OUTFLOW CANAL THIS PROJECT IS PART OF THE COMPREHENSIVE EVERGLADES R								
ESTORATION PROGRAM (CERP) THAT SFWM D IS DOING. FDOT IS DOING THIS SPECIFIC WORK ON SFWM D'S BEHALF (LFA WITH SFWM D -								
-ENTIRE PROJECT).								
ROADWAY ID:93160000		PROJECT LENGTH: .314MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,549,640	136,307	0	0	0	0	0	1,685,947
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	0	19,838,542	88,709	0	0	0	19,927,251

HIGHWAYS  
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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	28,140	270,000	0	0	0	0	0	298,140
TOTAL 448136 1	1,577,780	406,307	19,838,542	88,709	0	0	0	21,911,338
TOTAL PROJECT:	1,577,780	406,307	19,838,542	88,709	0	0	0	21,911,338

ITEM NUMBER:448301 1  
DISTRICT:04  
EX DESC:2021 TPA TAP PRIORITY #20-1 LAP W/ CITY OF LAKE WORTH BEACH INSTALLATION OF NEW ADA COMPLIANT RAMPS AND SIDEWALKS

PROJECT DESCRIPTION:CITY OF LAKE WORTH BEACH VARIOUS LOCATIONS  
COUNTY:PALM BEACH

TYPE OF WORK:SIDEWALK

\*NON-SIS\*

ROADWAY ID:93000033		PROJECT LENGTH: 23.143MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	1,091	499	0	0	0	0	0	1,590
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKE WORTH BEACH								
LF	169,212	0	0	0	0	0	0	169,212
SM	55,975	0	0	0	0	0	0	55,975
TALT	1,027,510	0	0	0	0	0	0	1,027,510
TALU	55,976	0	0	0	0	0	0	55,976
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	0	5,000	0	0	0	0	0	5,000
TOTAL 448301 1	1,309,764	5,499	0	0	0	0	0	1,315,263
TOTAL PROJECT:	1,309,764	5,499	0	0	0	0	0	1,315,263

ITEM NUMBER:448302 1  
DISTRICT:04  
EX DESC:2021 TPA TAP PRIORITY #20-2 LAP W/ PALM BEACH GARDENS ADDITION OF BIKE LANES, WIDENING INTO MEDIAN, MILLING AND RESURFACING. 8FT. SHARED USED SIDEWALK, PEDESTRIAN LIGHTING MIDBLOCK CROSSINGS

PROJECT DESCRIPTION:KYOTO GARDENS DRIVE FROM NORTH MILITARY TRAIL TO ALTERNATE A1A  
COUNTY:PALM BEACH

TYPE OF WORK:BIKE PATH/TRAIL

\*NON-SIS\*

ROADWAY ID:93000257		PROJECT LENGTH: .562MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BEACH GARDENS								
LF	129,174	0	0	0	0	0	0	129,174
TALT	881,162	0	0	0	0	0	0	881,162
TALU	608,178	0	0	0	0	0	0	608,178
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	0	5,000	0	0	0	0	0	5,000
TOTAL 448302 1	1,618,514	5,000	0	0	0	0	0	1,623,514
TOTAL PROJECT:	1,618,514	5,000	0	0	0	0	0	1,623,514

ITEM NUMBER:449005 1  
DISTRICT:04  
ROADWAY ID:93581000

PROJECT DESCRIPTION:BURNS ROAD FROM NORTH MILITARY TRAIL TO ALERNATE A1A  
COUNTY:PALM BEACH  
PROJECT LENGTH: .841MI

TYPE OF WORK:BIKE PATH/TRAIL  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

\*NON-SIS\*

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	0	5,000	0	0	0	0	0	5,000

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HIGHWAYS

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DATE RUN: 07/05/2023  
TIME RUN: 10.29.03  
MBRMPOTP

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BEACH GARDENS									
LF	0	0	510,168	0	0	0	0	0	510,168
TALT	0	0	853,261	0	0	0	0	0	853,261
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALU	0	0	36,345	0	0	0	0	0	36,345
TOTAL 449005 1	0	5,000	1,399,774	0	0	0	0	0	1,404,774
TOTAL PROJECT:	0	5,000	1,399,774	0	0	0	0	0	1,404,774

ITEM NUMBER:450604 1  
DISTRICT:04  
EX DESC:PROVIDE STREET LIGHTING ON EXISTING FPL POLES ALONG CORRIDOR

PROJECT DESCRIPTION:US-1/FEDERAL HIGHWAY BETWEEN GULFSTREAM BLVD & BAMBOO LANE  
COUNTY:PALM BEACH

TYPE OF WORK:LIGHTING

\*NON-SIS\*

ROADWAY ID:93010000			PROJECT LENGTH: .569MI				LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	60,454	0	0	0	0	0	0	0	60,454
DIH	18,654	1,346	0	0	0	0	0	0	20,000
DS	40,517	0	0	0	0	0	0	0	40,517
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	158,707	0	0	0	0	0	0	158,707
TOTAL 450604 1	119,625	160,053	0	0	0	0	0	0	279,678
TOTAL PROJECT:	119,625	160,053	0	0	0	0	0	0	279,678
TOTAL DIST: 04	737,496,787	90,612,450	55,245,147	68,539,671	212,532,873	1,883,891	55,206,855	1,221,517,674	
TOTAL HIGHWAYS	737,496,787	90,612,450	55,245,147	68,539,671	212,532,873	1,883,891	55,206,855	1,221,517,674	

FLORIDA DEPARTMENT OF TRANSPORTATION  
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TURNPIKE  
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ITEM NUMBER:406143 4 PROJECT DESCRIPTION:WIDEN TURN LANE FROM SR704 WB ONTO THE ON-RAMP FOR TPK (SR91), 1TO2LNS \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD TURN LANE(S)  
ROADWAY ID:93470112 PROJECT LENGTH: .270MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	500,281	0	0	0	0	0	0	500,281
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,322	56,678	0	0	0	0	0	61,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	28,027	0	0	0	0	0	0	28,027
<b>TOTAL 406143 4</b>	<b>532,630</b>	<b>56,678</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>589,308</b>

ITEM NUMBER:406143 5 PROJECT DESCRIPTION:WIDEN TPK(SR91) WPB SERVICE PLAZA TO SOUTHERN BLVD (MP94-98)(4TO8LNS) \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:93470000 PROJECT LENGTH: 3.900MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	14,983,410	1,406,970	0	0	0	0	0	16,390,380
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	1,800,000	0	0	0	0	0	1,800,000
PKYI	185,464	0	0	0	0	0	0	185,464
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	181,294,183	0	0	0	0	0	181,294,183
PKLF	0	41,120,000	0	0	0	0	0	41,120,000
PKYI	57,297	10,280	0	4,300,000	0	0	0	4,367,577
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	55,000	0	0	0	0	0	55,000
<b>TOTAL 406143 5</b>	<b>15,226,171</b>	<b>225,686,433</b>	<b>0</b>	<b>4,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>245,212,604</b>

ITEM NUMBER:406143 6 PROJECT DESCRIPTION:WIDEN TPK(SR91) OKEECHOBEE BLVD TO SR 710 (4TO8 LNS) \*SIS\*  
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:93470000 PROJECT LENGTH: 5.000MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	961,164	9,283,881	600,000	0	0	0	0	10,845,045
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	141,229,393	0	0	0	141,229,393
PKYI	12,116	0	10,580	0	0	1,830,000	0	1,852,696
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,050,000	0	0	0	0	0	1,050,000
<b>TOTAL 406143 6</b>	<b>973,280</b>	<b>10,333,881</b>	<b>610,580</b>	<b>141,229,393</b>	<b>0</b>	<b>1,830,000</b>	<b>0</b>	<b>154,977,134</b>
<b>TOTAL PROJECT:</b>	<b>16,732,081</b>	<b>236,076,992</b>	<b>610,580</b>	<b>145,529,393</b>	<b>0</b>	<b>1,830,000</b>	<b>0</b>	<b>400,779,046</b>

ITEM NUMBER:406144 1  
DISTRICT:04  
ROADWAY ID:93470000

PROJECT DESCRIPTION:WIDEN TPK(SR91) BOYNTON BCH BLVD-LAKE WORTH RD(4-8LNS) MP87-94MNGD LN  
COUNTY:PALM BEACH  
PROJECT LENGTH: 7.000MI

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LN                                *SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2
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	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		1,192,182	0	0	0	0	0	0	1,192,182
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		18,912,517	2,577	0	0	0	0	0	18,915,094
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		12,609	1,887	0	0	0	0	0	14,496
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKLF		130,987	0	0	0	0	0	0	130,987
PKYI		87,553	0	0	0	0	0	0	87,553
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		194,848,272	634,855	0	0	0	0	0	195,483,127
TOTAL 406144 1		215,184,120	639,319	0	0	0	0	0	215,823,439
TOTAL PROJECT:		215,184,120	639,319	0	0	0	0	0	215,823,439

ITEM NUMBER:406709 1  
DISTRICT:04  
ROADWAY ID:93470000

PROJECT DESCRIPTION:BOCA RATON TOLL DATA CENTER IMPROVEMENT  
COUNTY:PALM BEACH  
PROJECT LENGTH: .200MI

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                                *SIS*
TYPE OF WORK:TOLL DATA CENTER
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	PKYI	10,768	0	0	0	0	0	0	10,768
PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	PKYI	462,819	0	0	0	0	0	0	462,819
	PKYR	316,041	0	0	0	0	0	0	316,041
PHASE:	DESIGN BUILD / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	PKYI	8,101,423	3,329	0	0	0	0	0	8,104,752
	PKYR	545,435	0	0	0	0	0	0	545,435
TOTAL	406709 1	9,436,486	3,329	0	0	0	0	0	9,439,815

ITEM NUMBER:406709 2  
DISTRICT:04  
ROADWAY ID:93470000

PROJECT DESCRIPTION:BOCA RATON TOLLS DATA CENTER IMPROVEMENT  
COUNTY:PALM BEACH  
PROJECT LENGTH: .200MI

\*SIS\*

TYPE OF WORK:TOLL DATA CENTER

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PDOT									
	PKEYI	23,248	4,455	0	0	0	0	0	27,703
TOTAL	406709 2	23,248	4,455	0	0	0	0	0	27,703
TOTAL PROJECT:		9,459,734	7,784	0	0	0	0	0	9,467,518

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DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

TURNPIKE  
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ITEM NUMBER:413921 5		PROJECT DESCRIPTION:INFINITY RAYTHEON INTERFACE DEVELOPMENT					*SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:TOLL DATA CENTER	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	613,484		0	0	0	0	0	613,484
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	154,517	1,000	0	0	0	0	0	155,517
<b>TOTAL 413921 5</b>	<b>768,001</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>769,001</b>
<b>TOTAL PROJECT:</b>	<b>768,001</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>769,001</b>

ITEM NUMBER:415748 1		PROJECT DESCRIPTION:WIDEN TPK (SR91) SR710 TO PGA BLVD (MP 106-110) (4 TO 8 LNS)					*SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:93470000		PROJECT LENGTH: 6.967MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	6,672,526	1,868	0	0	0	0	0	6,674,394
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	11,610,689	1,002,722	600,000	0	0	0	0	13,213,411
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	6,700,967	0	46,371	0	6,747,338
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	0	5,500,000	0	0	250,000	5,751,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	208,051,708	0	208,051,708
PKYI	83,860	1,028	0	0	0	18,245,887	0	18,330,775
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	30,000	0	0	10,000	40,000
<b>TOTAL 415748 1</b>	<b>18,367,075</b>	<b>1,006,618</b>	<b>600,000</b>	<b>12,230,967</b>	<b>0</b>	<b>226,343,966</b>	<b>260,000</b>	<b>258,808,626</b>
<b>TOTAL PROJECT:</b>	<b>18,367,075</b>	<b>1,006,618</b>	<b>600,000</b>	<b>12,230,967</b>	<b>0</b>	<b>226,343,966</b>	<b>260,000</b>	<b>258,808,626</b>

ITEM NUMBER:417132 5		PROJECT DESCRIPTION:E-2W CANAL IMPROVEMENTS, N. L-38 CANAL TO N. ATLANTIC AVE(MP79.7-81.9)					*SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:DRAINAGE IMPROVEMENTS	
ROADWAY ID:93470000		PROJECT LENGTH: 2.191MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,793,340	87,338	0	0	0	0	0	2,880,678
PKYR	7,065	1,589	0	0	0	0	0	8,654
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	2,190,960	0	0	0	0	0	2,190,960
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	60,117,335	0	0	0	0	0	60,117,335
PKYI	1,980	10,280	0	0	0	0	0	12,260

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PALM BEACH TPA								TIME RUN: 10.29.03 MBRMPOTP
TURNPIKE =====								
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	50,000	0	0	0	0	0	50,000
TOTAL 417132 5	2,802,385	62,457,502	0	0	0	0	0	65,259,887
TOTAL PROJECT:	2,802,385	62,457,502	0	0	0	0	0	65,259,887
ITEM NUMBER:418214 1	PROJECT DESCRIPTION:WIDEN TPK(SR91) PALM BEACH C/L TO N OF GLADES RD(MP73.1-77) W/MNGD LNS						*SIS*	
DISTRICT:04	COUNTY:PALM BEACH						TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:93470000	PROJECT LENGTH: 3.406MI						LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	8,759,715	0	0	0	0	0	0	8,759,715
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,327	117,065	0	0	0	0	0	119,392
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	284,200	0	0	0	0	0	0	284,200
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	41,082	0	10,580	0	0	0	0	51,662
TOTAL 418214 1	9,087,324	117,065	10,580	0	0	0	0	9,214,969
ITEM NUMBER:418214 5	PROJECT DESCRIPTION:TPK (SR91) TSM&O ADD LANES PALM BEACH C/L TO GLADES RD (MP 73.1-76.4)						*SIS*	
DISTRICT:04	COUNTY:PALM BEACH						TYPE OF WORK:ADD AUXILIARY LANE(S)	
ROADWAY ID:93470000	PROJECT LENGTH: 3.406MI						LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,283,240	140	0	0	0	0	0	3,283,380
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	89,471,077	0	0	0	0	89,471,077
PKYI	2,946	2,896	0	0	0	20,000	0	25,842
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	25,000	50,000	0	0	0	0	75,000
TOTAL 418214 5	3,286,186	28,036	89,521,077	0	0	20,000	0	92,855,299
TOTAL PROJECT:	12,373,510	145,101	89,531,657	0	0	20,000	0	102,070,268
ITEM NUMBER:436521 3	PROJECT DESCRIPTION:ROADSIDE IMPROVEMENTS FOR TURNPIKE MAINLINE MP 106.1-112.212						*SIS*	
DISTRICT:04	COUNTY:PALM BEACH						TYPE OF WORK:GUARDRAIL	
ROADWAY ID:93470000	PROJECT LENGTH: 6.112MI						LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	291,196	0	0	0	0	0	0	291,196
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	118	0	0	0	0	0	0	118
PKYR	654	846	0	0	0	0	0	1,500

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TURNPIKE

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DATE RUN: 07/05/2023  
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	2,559,715	0	0	0	0	0	0	0	2,559,715
TOTAL 436521 3	2,851,683	846	0	0	0	0	0	0	2,852,529
TOTAL PROJECT:	2,851,683	846	0	0	0	0	0	0	2,852,529

ITEM NUMBER:437169 4      PROJECT DESCRIPTION:WIDEN TPK (SR 91) N L-30 CANAL TO N BOYNTON BCH BLVD (MP85.3-87.3)W/ML      \*SIS\*

DISTRICT:04      COUNTY:PALM BEACH      TYPE OF WORK:ADD LANES & RECONSTRUCT

ROADWAY ID:93470000      PROJECT LENGTH: 2.015MI      LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	201	1,500	0	0	0	2,976,169	0	2,977,870	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKBD	0	0	0	0	0	0	113,000,913	113,000,913	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	0	0	0	0	0	50,000	50,000	
TOTAL	437169 4	201	1,500	0	0	0	2,976,169	113,050,913	116,028,783

ITEM NUMBER:437169 5      PROJECT DESCRIPTION:E-2W CANAL BULKHEAD WALL, N ATLANTIC AVE TO S BOYNTON BCH(MP82.9-86.6)      \*SIS\*

DISTRICT:04      COUNTY:PALM BEACH      TYPE OF WORK:DRAINAGE IMPROVEMENTS

ROADWAY ID:93470000      PROJECT LENGTH: 3.371MI      LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	80	0	0	0	0	2,128,369	0	2,128,449
	PKYR	0	1,500	0	0	0	0	0	1,500
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	0	0	0	0	0	0	1,026,400	1,026,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	0	0	0	0	0	0	94,717,362	94,717,362
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	0	0	0	0	0	0	25,000	25,000
TOTAL 437169 5		80	1,500	0	0	0	2,128,369	95,768,762	97,898,711
TOTAL PROJECT:		281	3,000	0	0	0	5,104,538	208,819,675	213,927,494

ITEM NUMBER:437991 1      PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN PALM BEACH CNTY, MP 81.4-87.5      \*SIS\*

DISTRICT:04      COUNTY:PALM BEACH      TYPE OF WORK:RESURFACING

ROADWAY ID:93470000      PROJECT LENGTH: 5.890MI      LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	147,867		0		0		0	147,867
PKYR	832,526		0		0		0	832,526
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	278,196		0		0		0	278,196
PKYR	11,420,728	7,015	0		0		0	11,427,743
TOTAL 437991 1	12,679,317	7,015	0		0		0	12,686,332



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ITEM NUMBER:437991 3		PROJECT DESCRIPTION:ROADSIDE IMPROVEMENTS IN PALM BEACH CNTY, MP 81.4-87.5					*SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:GUARDRAIL	
ROADWAY ID:93470000		PROJECT LENGTH: 5.890MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	65,337		0	0	0	0	0	65,337
PKYR	347,119		48	0	0	0	0	347,167
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,626		0	0	0	0	0	1,626
PKYI	35,734		0	0	0	0	0	35,734
PKYR	1,197,894		0	0	0	0	0	1,197,894
<b>TOTAL 437991 3</b>	<b>1,647,710</b>	<b>48</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,647,758</b>
<b>TOTAL PROJECT:</b>	<b>14,327,027</b>	<b>7,063</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,334,090</b>

ITEM NUMBER:439308 1		PROJECT DESCRIPTION:SEWER CONNECTION AT JUPITER TOLL PLAZA (SR 706) (TPK MP 116)					*NON-SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:DRAINAGE IMPROVEMENTS	
ROADWAY ID:93470000		PROJECT LENGTH: .600MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	237		1,263	0	0	0	0	1,500
<b>TOTAL 439308 1</b>	<b>237</b>	<b>1,263</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>
<b>TOTAL PROJECT:</b>	<b>237</b>	<b>1,263</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>

ITEM NUMBER:441064 1		PROJECT DESCRIPTION:CARD SOUND TOLL COLLECTION					*NON-SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:TOLL COLLECTION	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	6,144		0	0	0	0	0	6,144
PKYI	5,078		0	0	0	0	0	5,078
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	122,176		0	0	0	0	0	122,176
PKYI	0		1,000	0	0	0	0	1,000
<b>TOTAL 441064 1</b>	<b>133,398</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>134,398</b>
<b>TOTAL PROJECT:</b>	<b>133,398</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>134,398</b>

ITEM NUMBER:442624 1		PROJECT DESCRIPTION:RESURFACE TPK(SR91) IN PALM BEACH COUNTY (MP 112.212-117.843)					*SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:RESURFACING	
ROADWAY ID:93470000		PROJECT LENGTH: 5.540MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	369,681		860	0	0	0	0	370,541
PKYR	1,043,546		0	0	0	0	0	1,043,546

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT						
PKYI	109,157	0	0	0	0	109,157
PKYR	8,586,679	46,817	0	0	0	8,633,496
<b>TOTAL 442624 1</b>	<b>10,109,063</b>	<b>47,677</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,156,740</b>

ITEM NUMBER:442624 2	PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TO TPK(SR91) IN PALM BEACH CNTY(MP112.212-117.843)	*SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK:GUARDRAIL
ROADWAY ID:93470000	PROJECT LENGTH: 5.540MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYR	511	1,029	0	0	0	0	0	1,540	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	5,372,146	0	0	0	0	0	5,372,146		
PKYR	0	112,948	0	0	0	0	112,948		
<b>TOTAL 442624 2</b>	<b>5,372,657</b>	<b>113,977</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,486,634</b>		
<b>TOTAL PROJECT:</b>	<b>15,481,720</b>	<b>161,654</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,643,374</b>		

ITEM NUMBER:442922 6	PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO WEST PALM BEACH SERVICE PLAZA (MP 94)	*SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK:REST AREA
ROADWAY ID:93470000	PROJECT LENGTH: .620MI	LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING /								
	PKYI	238,709	1,856	0	0	0	0	0	240,565
PHASE:	CONSTRUCTION /								
	PKYI	5,411	0	0	0	0	0	0	5,411
TOTAL	442922 6	244,120	1,856	0	0	0	0	0	245,976
TOTAL PROJECT:		244,120	1,856	0	0	0	0	0	245,976

ITEM NUMBER:444292 1	PROJECT DESCRIPTION:LIGHTING RENOVATIONS TO BOCA TOLLS DATA CENTER PARKING LOT	*SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK:LIGHTING
ROADWAY ID:93470000	PROJECT LENGTH: .100MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	137,470	0	0	0	0	0	0	137,470
PKYR	211,221	3,815	0	0	0	0	0	215,036
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	26,652	0	0	0	0	0	0	26,652
PKYR	447,470	93,647	0	0	0	0	0	541,117
TOTAL 444292 1	822,813	97,462	0	0	0	0	0	920,275
TOTAL PROJECT:	822,813	97,462	0	0	0	0	0	920,275

ITEM NUMBER:446218 1  
DISTRICT:04  
ROADWAY ID:93470000

PROJECT DESCRIPTION:WIDEN TPK(SR91) FROM SR706 TO MARTIN C/L (MP117-117.7)(4TO8 LNS)  
COUNTY:PALM BEACH  
PROJECT LENGTH: .761MI

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                                *SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

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FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	2,006,621	0	0	0	0	2,008,121
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
<b>TOTAL 446218 1</b>	<b>0</b>	<b>3,000</b>	<b>2,006,621</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,009,621</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>3,000</b>	<b>2,006,621</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,009,621</b>

ITEM NUMBER:452088 1  
DISTRICT:04  
ROADWAY ID:93004000

PROJECT DESCRIPTION:TPK (SR91) INTERCHANGE IMPROVEMENTS GLADES RD (MP 75)  
COUNTY:PALM BEACH  
PROJECT LENGTH: 4.328MI

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                                *SIS*
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

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FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	8,963,357	0	0	8,964,857
TOTAL 452088 1	0	1,500	0	0	8,963,357	0	0	8,964,857
TOTAL PROJECT:	0	1,500	0	0	8,963,357	0	0	8,964,857

ITEM NUMBER:452089 1  
DISTRICT:04  
ROADWAY ID:93470095

PROJECT DESCRIPTION: ATLANTIC AVENUE OVERHEAD SIGNAGE  
COUNTY: PALM BEACH  
PROJECT LENGTH: .784MI

\*SIS\*

TYPE OF WORK:OVERHEAD SIGNING

LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		1,988	101,500	0	0	0	0	0	103,488
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		0	0	52,900	0	0	0	0	52,900
<b>TOTAL 452089 1</b>		<b>1,988</b>	<b>101,500</b>	<b>52,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>156,388</b>
<b>TOTAL PROJECT:</b>		<b>1,988</b>	<b>101,500</b>	<b>52,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>156,388</b>

ITEM NUMBER:452108 1  
DISTRICT:04  
ROADWAY ID:93470000

PROJECT DESCRIPTION:DEMOLITION OF BOCA RATON TOLL PLAZA TPK (SR91, MP 75)  
COUNTY:PALM BEACH  
PROJECT LENGTH: .999MI

\*SIS\*

TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	1,500	0	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYR	0	1,006,772	0	0	0	0	0	1,006,772
TOTAL 452108 1	0	1,008,272	0	0	0	0	0	1,008,272
TOTAL PROJECT:	0	1,008,272	0	0	0	0	0	1,008,272

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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TURNPIKE

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ITEM NUMBER:452110 1                      PROJECT DESCRIPTION:SAWGRASS (SR869) INTCHG IMPROVEMENTS US7 TO POWERLINE RD, MP 18 - 21.8                      \*SIS\*  
DISTRICT:04    COUNTY:PALM BEACH                      TYPE OF WORK:INTERCHANGE IMPROVEMENT  
ROADWAY ID:93470000    PROJECT LENGTH: 3.821MI                      LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 452110 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500
TOTAL DIST: 04	309,550,173	301,724,232	92,801,758	157,760,360	8,963,357	233,298,504	209,079,675	1,313,178,059
TOTAL TURNPIKE	309,550,173	301,724,232	92,801,758	157,760,360	8,963,357	233,298,504	209,079,675	1,313,178,059

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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F.C.O.  
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DATE RUN: 07/05/2023  
TIME RUN: 10.29.03  
MBRMPOTP

ITEM NUMBER:438598 6                      PROJECT DESCRIPTION:TURNPIKE FHP TROOP K DISPATCH CENTER - ROOF SYSTEM REPLACEMENT                      \*NON-SIS\*  
DISTRICT:04    COUNTY:PALM BEACH                      TYPE OF WORK:FIXED CAPITAL OUTLAY  
ROADWAY ID:    PROJECT LENGTH: .000                      LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	51,901	13,031	0	0	0	0	0	64,932
TOTAL 438598 6	51,901	13,031	0	0	0	0	0	64,932
TOTAL PROJECT:	51,901	13,031	0	0	0	0	0	64,932
TOTAL DIST: 04	51,901	13,031	0	0	0	0	0	64,932
TOTAL F.C.O.	51,901	13,031	0	0	0	0	0	64,932

FLORIDA DEPARTMENT OF TRANSPORTATION  
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**MAINTENANCE**

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DATE RUN: 07/05/2023

TIME RUN: 10.29.03  
MBRMPOTP

ITEM NUMBER:415003 5

PROJECT DESCRIPTION:SR-25/US-27 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA

\*NON-SIS\*

DISTRICT: 04

COUNTY: PALM BEACH

TYPE OF WORK:ROUTINE MAINTENANCE

EX DESC:ASSET MANAGEMENT CONTRACT, US-27 & BELLE GLADE AREA

ROADWAY ID:

PROJECT LENGTH: .000

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	23,270,994	0	0	0	0	0	0	23,270,994
TOTAL 415003 5	23,270,994	0	0	0	0	0	0	23,270,994
TOTAL PROJECT:	23,270,994	0	0	0	0	0	0	23,270,994

ITEM NUMBER: 432904 2

PROJECT DESCRIPTION: I-95 ASSET MAINTENANCE PALM BEACH COUNTY

\*NON-SIS\*

DISTRICT:04

COUNTY: PALM BEACH

TYPE OF WORK:ROUTINE MAINTENANCE

ROADWAY ID:

PROJECT LENGTH: .000

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	13,447,550	4,336,613	4,336,613	4,336,613	4,336,613	2,124,405	0	32,918,407
TOTAL 432904 2	13,447,550	4,336,613	4,336,613	4,336,613	4,336,613	2,124,405	0	32,918,407
TOTAL PROJECT:	13,447,550	4,336,613	4,336,613	4,336,613	4,336,613	2,124,405	0	32,918,407
TOTAL DIST: 04	36,718,544	4,336,613	4,336,613	4,336,613	4,336,613	2,124,405	0	56,189,401
TOTAL MAINTENANCE	36,718,544	4,336,613	4,336,613	4,336,613	4,336,613	2,124,405	0	56,189,401

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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RAIL

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ITEM NUMBER:434948 2		PROJECT DESCRIPTION:NORTHWOOD CONNECTION FROM CSX MAINLINE TO FEC MAINLINE					*SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:RAIL CAPACITY PROJECT	
EX DESC:TIGER GRANT 2013 (SOUTH) NEW SEGMENT CONNECTION FROM CSX SEGMENT 93929001 MP 967.84 TO FEC SEGMENT 93929015 MP 297.								
43 TIGER FUNDS NEED TO BE EXPENDED BY SEPTEMBER, 2018 PH5602=FPL; PH5202=LFA WITH CITY OF WEST PALM BEACH PH5603=AT								
&T;PHC8-01=JPA WITH CITY OF WEST PALM BEACH								
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	94,003		0		0	0	0	94,003
DIH	176,465		0		0	0	0	176,465
DPTO	167,669		0		0	0	0	167,669
DS	516,827		0		0	0	0	516,827
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	221,508		0		0	0	0	221,508
DPTO	960,144		0		0	0	0	960,144
DS	24,744		0		0	0	0	24,744
GMR	1,354,000		0		0	0	0	1,354,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	3,648	2,425	0		0	0	0	6,073
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	93,762		0		0	0	0	93,762
TOTAL 434948 2	3,612,770	2,425	0		0	0	0	3,615,195
TOTAL PROJECT:	3,612,770	2,425	0		0	0	0	3,615,195

ITEM NUMBER:448349 1		PROJECT DESCRIPTION:FEC AT NW 4TH STREET, ADJACENT TO BOCA RATON PUBLIC LIBRARY					*SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:RAIL CAPACITY PROJECT	
EX DESC:FRA/CRISI GRANT RECIPIENT:NEW PASSENGER RAIL STATION/BRIGHTLINE; PARKING GARAGE, AND TRACK AND IMPROVEMENT WORK								
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
FRA	0	16,350,000	0	0	0	0	0	16,350,000
TOTAL 448349 1	0	16,350,000	0	0	0	0	0	16,350,000
TOTAL PROJECT:	0	16,350,000	0	0	0	0	0	16,350,000
TOTAL DIST: 04	3,612,770	16,352,425	0	0	0	0	0	19,965,195
TOTAL RAIL	3,612,770	16,352,425	0	0	0	0	0	19,965,195

PALM BEACH TPA

TRANSIT  
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ITEM NUMBER:235749 1		PROJECT DESCRIPTION:MIAMI UZA - PALM BEACH COUNTY SECTION 5307 FORMULA FUNDS						*NON-SIS*	
DISTRICT:04		COUNTY:PALM BEACH						TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
EX DESC:PALMTRAN-TRANSIT BLOCK GRANT\CAPITAL ASSISTANCE GRANT #FL-90-X625= FY07, PH 94 GRANT EXECUTED FOR FY09 & 10 PER J. MELI/OMD=FL-90X734 GRANT \$15,091,565 GRANT FL-90X760 FY2012 \$14,516,104 PER L.MERRITT 09/25/2013 GRANT FL-90-X881-00/FY16/9-11-2015/ \$10,439,303/J.PIETROWSKI									
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY									
FTA	20,375,893	0	0	0	0	0	0	0	20,375,893
LF	70,685,000	0	0	0	0	0	0	0	70,685,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY									
FTA	91,919,669	166,860,868	18,000,000	18,000,000	18,000,000	18,000,000	0	0	330,780,537
TOTAL 235749 1	182,980,562	166,860,868	18,000,000	18,000,000	18,000,000	18,000,000	0	0	421,841,430
TOTAL PROJECT:	182,980,562	166,860,868	18,000,000	18,000,000	18,000,000	18,000,000	0	0	421,841,430

ITEM NUMBER:415158 1		PROJECT DESCRIPTION:WEST PALM BEACH SECTION 5309 TROLLEY BUSES						*NON-SIS*	
DISTRICT:04		COUNTY:PALM BEACH						TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT	
EX DESC:FEDERAL FFY 2003 CONGRESSIONAL EARMARK & FFY 2004 ADD'L EARMARK, 800K GRANT #FL03-0269-00									
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY									
FTA	0	2,029,598	0	0	0	0	0	0	2,029,598
TOTAL 415158 1	0	2,029,598	0	0	0	0	0	0	2,029,598
TOTAL PROJECT:	0	2,029,598	0	0	0	0	0	0	2,029,598

ITEM NUMBER:421168 1		PROJECT DESCRIPTION:WEST PALM BEACH SECTION 5309 TROLLEY SHELTER						*NON-SIS*	
DISTRICT:04		COUNTY:PALM BEACH						TYPE OF WORK:TRANSIT IMPROVEMENT	
EX DESC:FEDERAL EARMARK FY 2006 SECT 5309 SAFETEA-LU \$250K									
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH									
FTA	0	247,500	0	0	0	0	0	0	247,500
TOTAL 421168 1	0	247,500	0	0	0	0	0	0	247,500
TOTAL PROJECT:	0	247,500	0	0	0	0	0	0	247,500



FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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TRANSIT

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ITEM NUMBER:434495 1 PROJECT DESCRIPTION:MIAMI UZA - PB COUNTY SECT 5339 CAPITAL FOR BUS AND BUS FACILITIES \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EX DESC:FTA GRANT TO IMPROVE PALM TRAN ADMIN/MAINT. FACILITY GRANT WILL BE MATCHED WITH TOLL REVENUE CREDITS NON-BUDGET REV  
ENUE

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY TRANSIT									
FTA	0	14,985,338	2,200,000	2,200,000	2,200,000	2,200,000	0	23,785,338	
TOTAL 434495 1	0	14,985,338	2,200,000	2,200,000	2,200,000	2,200,000	0	23,785,338	
TOTAL PROJECT:	0	14,985,338	2,200,000	2,200,000	2,200,000	2,200,000	0	23,785,338	

ITEM NUMBER:434734 1 PROJECT DESCRIPTION:PALM BEACH COUNTY SEC 5307 CAPITAL NORTH FACILITY EXPANSION \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EX DESC:LAND ACQUISITION TO EXPAND THE NORTH PALM TRAN TRANSIT FACILITY 2013 MPO TRANSIT #4

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY									
FTA	0	1,189,100	0	0	0	0	0	1,189,100	
TOTAL 434734 1	0	1,189,100	0	0	0	0	0	1,189,100	
TOTAL PROJECT:	0	1,189,100	0	0	0	0	0	1,189,100	

ITEM NUMBER:434735 1 PROJECT DESCRIPTION:PALM BEACH COUNTY SEC 5307 CAPITAL SOUTH FACILITY EXPANSION \*NON-SIS\*  
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EX DESC:LAND ACQUISITION TO EXPAND SOUTH TRANSIT FACILITY. 2013 MPO TRANSIT #4

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY									
FTA	0	1,100,000	0	0	0	0	0	1,100,000	
TOTAL 434735 1	0	1,100,000	0	0	0	0	0	1,100,000	
TOTAL PROJECT:	0	1,100,000	0	0	0	0	0	1,100,000	
TOTAL DIST: 04	182,980,562	186,412,404	20,200,000	20,200,000	20,200,000	20,200,000	0	450,192,966	
TOTAL TRANSIT	182,980,562	186,412,404	20,200,000	20,200,000	20,200,000	20,200,000	0	450,192,966	

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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**FLA. RAIL ENT.**  
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DATE RUN: 07/05/2023

TIME RUN: 10.29.03  
MBRMPOTP

ITEM NUMBER: 434948 2

PROJECT DESCRIPTION:NORTHWOOD CONNECTION FROM CSX MAINLINE TO FEC MAINLINE

\*SIS\*

DISTRICT: 04

COUNTY: PALM BEACH

TYPE OF WORK:RAIL CAPACITY PROJECT

EX DESC:TIGER GRANT 2013 (SOUTH NEW SEGMENT CONNECTION FROM CSX SEGMENT 93929001 MP 967.84 TO FEC SEGMENT 93929015 MP 297.43 TIGER FUNDS NEED TO BE EXPENDED BY SEPTEMBER, 2018 PH5602=FPL; PH5202=LFA WITH CITY OF WEST PALM BEACH PH5603=AT&T;PHC8-01=JPA WITH CITY OF WEST PALM BEACH

ROADWAY ID: PROJECT LENGTH: .000

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	330,939	0	0	0	0	0	0	330,939
TRIP	124,213	0	0	0	0	0	0	124,213
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	820,440	0	0	0	0	0	0	820,440
GMR	30,463	0	0	0	0	0	0	30,463
TRIP	8,119,739	0	0	0	0	0	0	8,119,739
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	120,300	0	0	0	0	0	0	120,300
DPTO	3,003,963	0	0	0	0	0	0	3,003,963
DS	338,345	0	0	0	0	0	0	338,345
GMR	224,763	0	0	0	0	0	0	224,763
TIGR	972,046	0	0	0	0	0	0	972,046
TRIP	1,518,003	0	0	0	0	0	0	1,518,003
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TRIP	909,891	0	0	0	0	0	0	909,891
TOTAL 434948 2	16,513,105	0	0	0	0	0	0	16,513,105
TOTAL PROJECT:	16,513,105	0	0	0	0	0	0	16,513,105
TOTAL DIST: 04	16,513,105	0	0	0	0	0	0	16,513,105
TOTAL FLA. RAIL ENT.	16,513,105	0	0	0	0	0	0	16,513,105

PALM BEACH TPA

MISCELLANEOUS  
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ITEM NUMBER:230337 2		PROJECT DESCRIPTION:R/W REVENUE FROM LEASES PALM BCH					*NON-SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:RIGHT OF WAY ACTIVITIES	
EX DESC:SEQ#01=CAXTON MGMT		SEQ#07=P#4279 J.SOUDER, V.SOUDER SEQ#02=WC MNGT CORP =W.HARTMAN, C.HARTMAN SEQ#03=HH PR						
OPERTIES-1		SEQ08=P#113 DELRAY VILLAGES BY SEA SEQ#04=CONECA PROP LTD SEQ#05=J&J SCHNIDT FAMILY PARTNERSHIP,CSX **S						
EE WP45 FOR ADDITIONAL PROJECT COMMENTS**								
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	707	0	0	0	0	0	707
DS	6	0	0	0	0	0	0	6
LF	0	707	0	0	0	0	0	707
TOTAL 230337 2	6	1,414	0	0	0	0	0	1,420
TOTAL PROJECT:	6	1,414	0	0	0	0	0	1,420

ITEM NUMBER:431199 2		PROJECT DESCRIPTION:PALM BEACH OPERATIONS GENERAL CEI SUPPORT					*NON-SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:INSPECT CONSTRUCTION PROJS.	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,340,434	0	0	0	0	0	0	1,340,434
DIH	703	4,297	0	0	0	0	0	5,000
TOTAL 431199 2	1,341,137	4,297	0	0	0	0	0	1,345,434
TOTAL PROJECT:	1,341,137	4,297	0	0	0	0	0	1,345,434

ITEM NUMBER:433738 1		PROJECT DESCRIPTION:PALM BEACH OPERATION CONTINUING CEI INSPECTION SUPPORT					*NON-SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:INSPECT CONSTRUCTION PROJS.	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	883,294	100,000	0	0	0	0	0	983,294
DIH	86	914	0	0	0	0	0	1,000
TOTAL 433738 1	883,380	100,914	0	0	0	0	0	984,294
TOTAL PROJECT:	883,380	100,914	0	0	0	0	0	984,294

ITEM NUMBER:448999 1		PROJECT DESCRIPTION:EL RIO TRAIL FROM YAMATO ROAD TO GLADES ROAD					*NON-SIS*	
DISTRICT:04		COUNTY:PALM BEACH					TYPE OF WORK:LIGHTING	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	0	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF BOCA RATON								
LF	0	0	264,185	0	0	0	0	264,185
TALT	0	0	637,433	0	0	0	0	637,433

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

MISCELLANEOUS								
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TALU	0	0	367,568	0	0	0	0	367,568
TOTAL 448999 1	0	5,000	1,269,186	0	0	0	0	1,274,186
TOTAL PROJECT:	0	5,000	1,269,186	0	0	0	0	1,274,186

ITEM NUMBER:449006 1  
DISTRICT:04  
EX DESC:2022 TA PRIORITY #21-4 LAP W/VILLAGE OF WELLINGTON

PROJECT DESCRIPTION:C-8 CANAL FROM CR-892/ FOREST HILL BOULEVARD TO STRIBLING WAY  
COUNTY:PALM BEACH

\*NON-SIS\*  
TYPE OF WORK:BIKE PATH/TRAIL

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALT	0	5,000	0	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALU	0	0	17,769	0	0	0	0	0	17,769
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF WELLINGTON									
LF	0	0	184,094	0	0	0	0	0	184,094
TALT	0	0	5,000	0	0	0	0	0	5,000
TALU	0	0	526,660	0	0	0	0	0	526,660
TOTAL 449006 1	0	5,000	733,523	0	0	0	0	0	738,523
TOTAL PROJECT:	0	5,000	733,523	0	0	0	0	0	738,523
TOTAL DIST: 04	2,224,523	116,625	2,002,709	0	0	0	0	0	4,343,857
TOTAL MISCELLANEOUS	2,224,523	116,625	2,002,709	0	0	0	0	0	4,343,857
GRAND TOTAL									
	1,289,148,365	599,567,780	174,586,227	250,836,644	246,032,843	257,506,800	264,286,530	3,081,965,189	