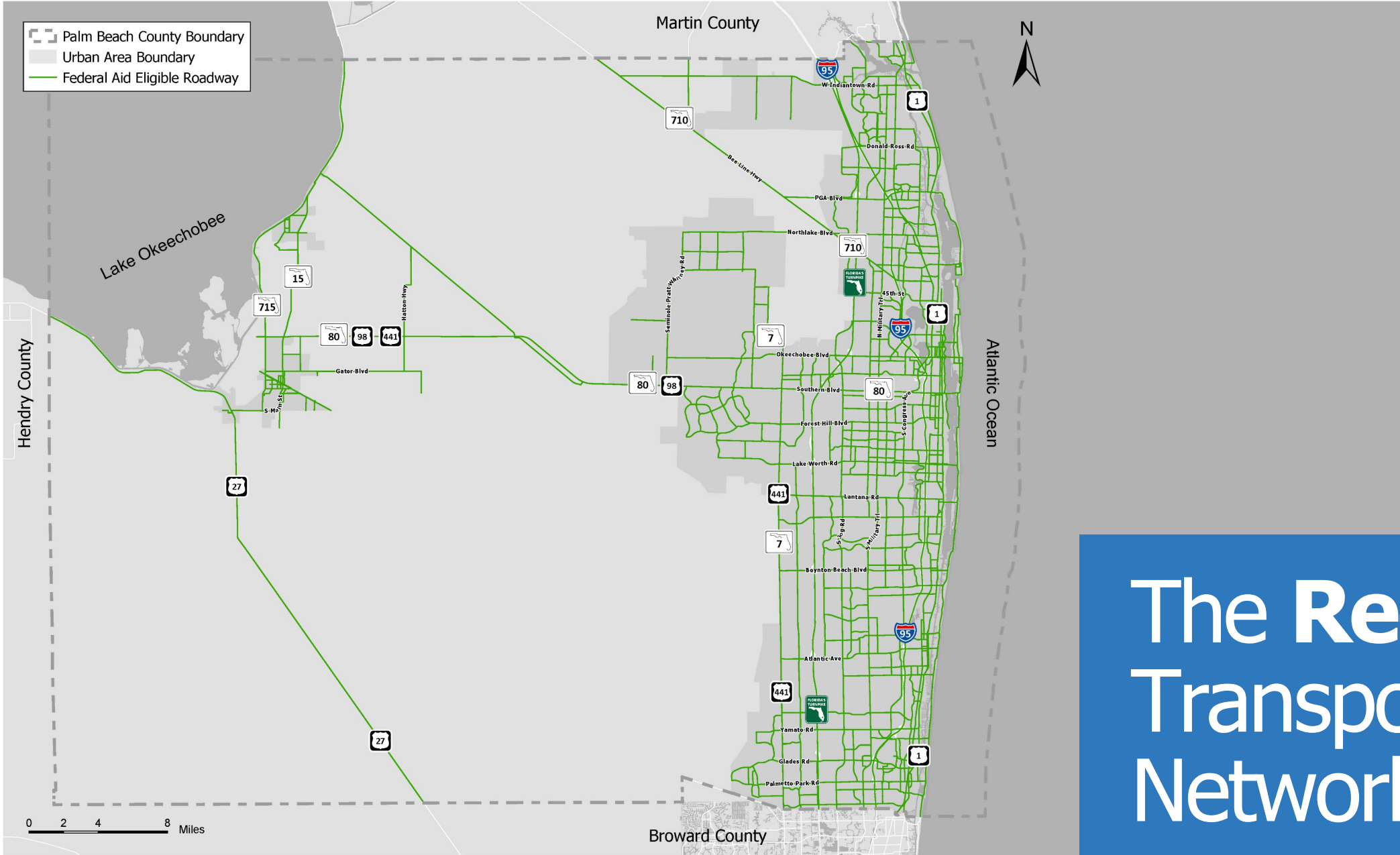


# VISION 2050



**LONG RANGE TRANSPORTATION PLAN**

# Federal Aid Eligible Roadways



# The Regional Transportation Network

# Transportation Funding Sources



Fuel Taxes



Heavy Vehicle Use



Vehicle Sales



General Revenue

**FEDERAL HIGHWAY TRUST FUND**



Fuel Taxes



Motor Vehicle Fees/Rental Car Surcharges



Documentary Stamp Tax



Aviation Fuel Taxes

**STATE TRANSPORTATION TRUST FUND**



Fuel Taxes



Infrastructure Surtax



Property Tax (Ad Valorem)



Road Impact Fees

**LOCAL FUNDS**

# Funding Categories



## **TPA Programs (Current)**

Major Projects/State Roads  
Local Initiatives  
Transportation Alternatives



## **FDOT Programs**

Strategic Intermodal System  
Aviation  
Rail  
Intermodal  
Seaport



## **District 4 O&M**

Resurfacing  
Bridge  
Operations  
Maintenance

# Discretionary Funding



## Statewide

- SUN Trail
- State Transit New Starts

## District

- Other Roads (Non-SIS, Non-SHS)
- Transportation Regional Incentive Program (TRIP)
- Local Highway Safety

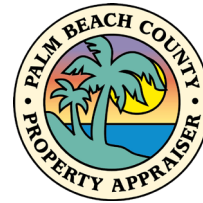


## Discretionary

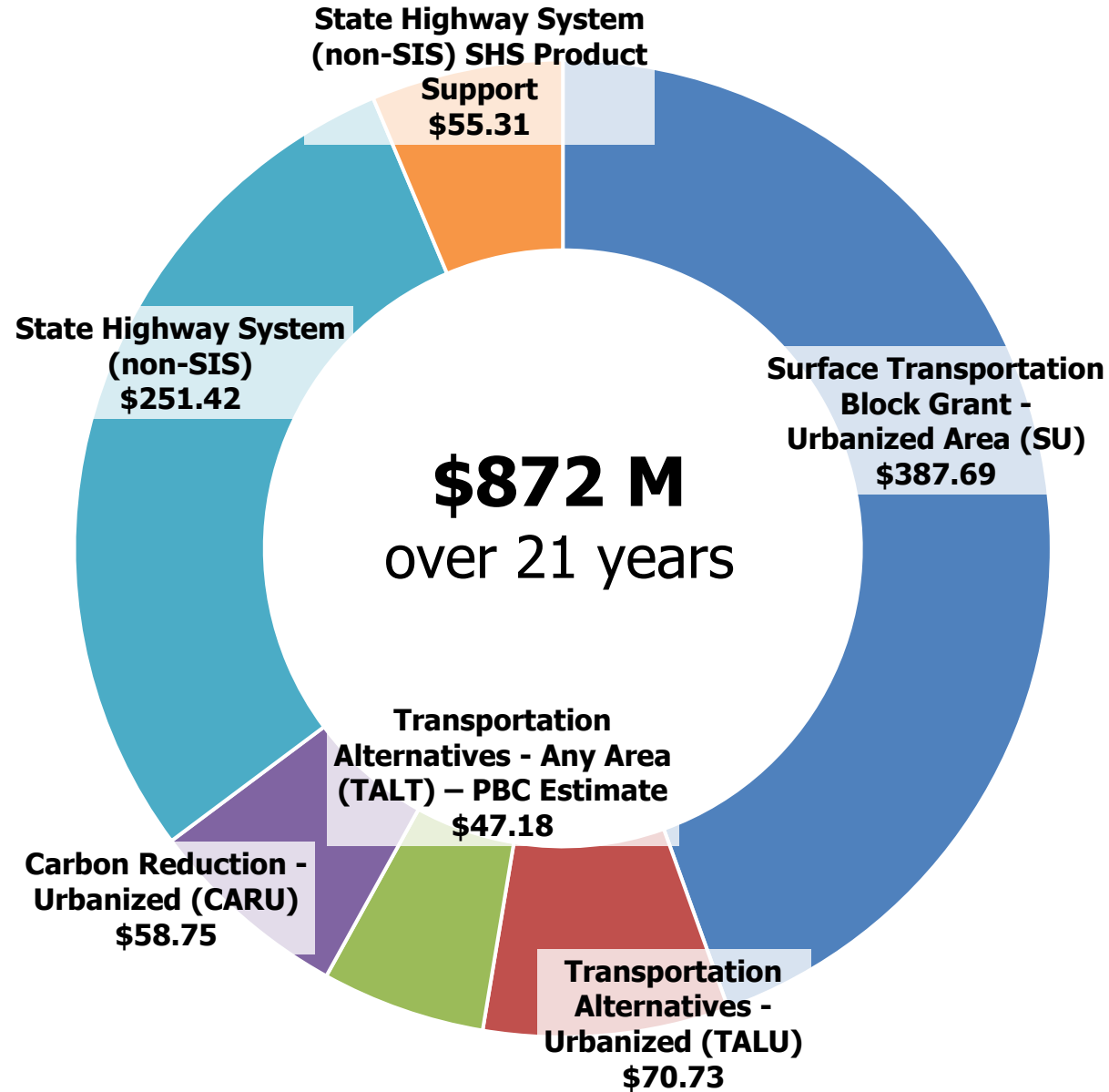
- Transit New Starts & Small Starts
- Bridge Investment Program
- Infrastructure for Rebuilding America (INFRA)
- Rebuilding American Infrastructure w/ Sustainability and Equity (RAISE)
- Low & No Emission Bus Program
- Consolidated Rail Infrastructure and Safety Improvement (CRISI)
- Railroad Crossing Elimination Program

# Local Programs

Palm Beach County Road Program  
Bridge and Road Rehabilitation  
Signal Operations & Maintenance  
Palm Tran  
Tri-Rail  
Port of Palm Beach  
Airports  
Local Municipalities



## Revenues (2030 - 2050 Estimates)



**TPA Prioritized Funding**  
**\$41.48 M/year**

**2045 Revenue  
Forecast**  
(FY25 – 45)

**\$1.28 B**  
over 21 years

**2050 Revenue  
Forecast**  
(FY30 – 50)

**\$872 M**  
over 21 years

**Difference**  
**-32%**



Adjustments attributed to:

- Urban growth elsewhere in Florida
- New urbanized areas designations
- Economic factors that influence state revenues



# Supported Projects



Approval of a project as "Supported" by the TPA means the project is supported for the use of Federal & State funding.

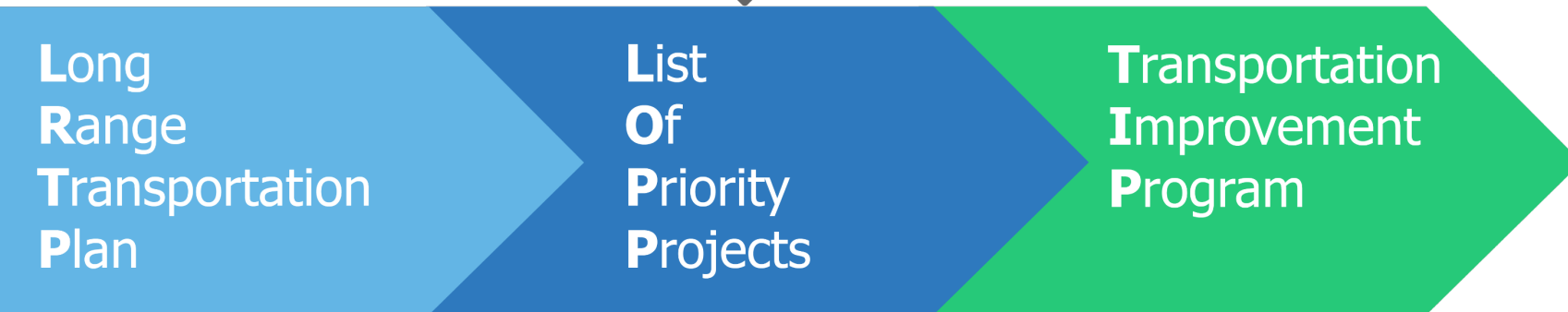


Other "Referenced, Not Supported" projects could still be administered locally and funded locally.

# Transportation Priorities (2045 LRTP)

## TPA Annual Funding Programs

- Local Initiatives
- State Road Modifications
- Transportation Alternatives



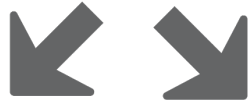
Long  
Range  
Transportation  
Plan

List  
Of  
Priority  
Projects

Transportation  
Improvement  
Program

# Transportation Priorities (Vision 2050)

Call For Projects



Transportation Needs

Feasible & Committed Projects

**TPA Annual Funding Programs**

• Transportation Alternatives



List Of Studies

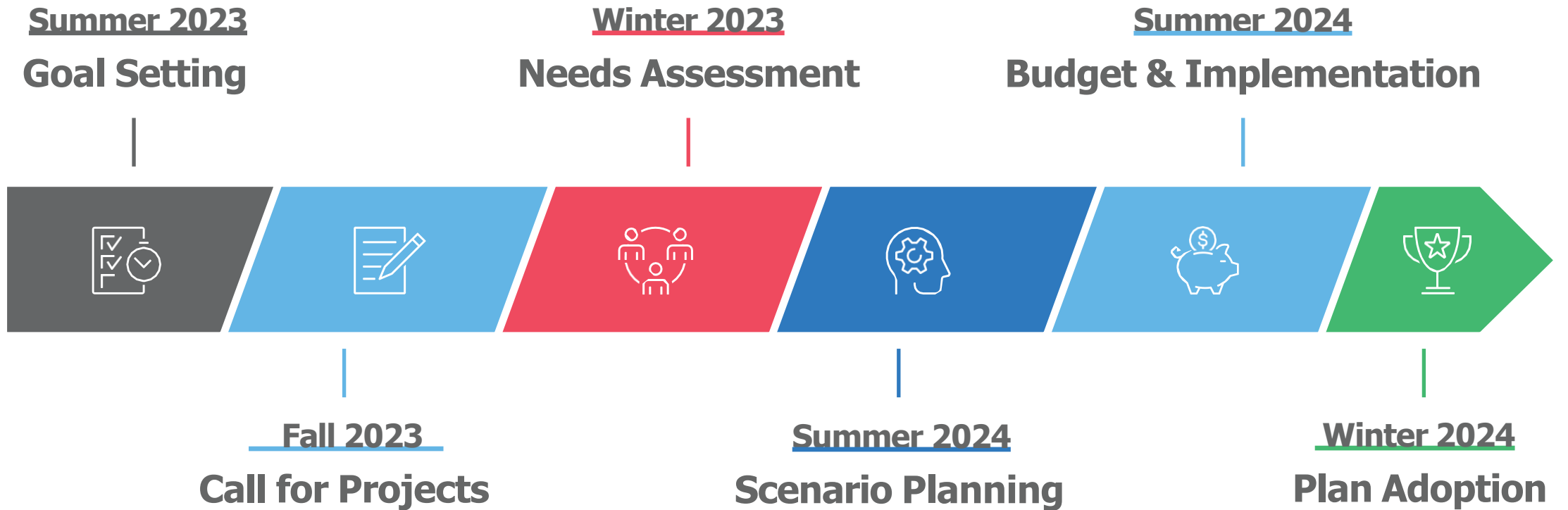
Long Range Transportation Plan

List Of Priority Projects

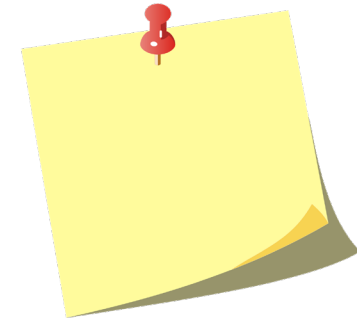
Transportation Improvement Program



# The Timeline



# Save The Date



## 2050 Projects & Programming Workshops

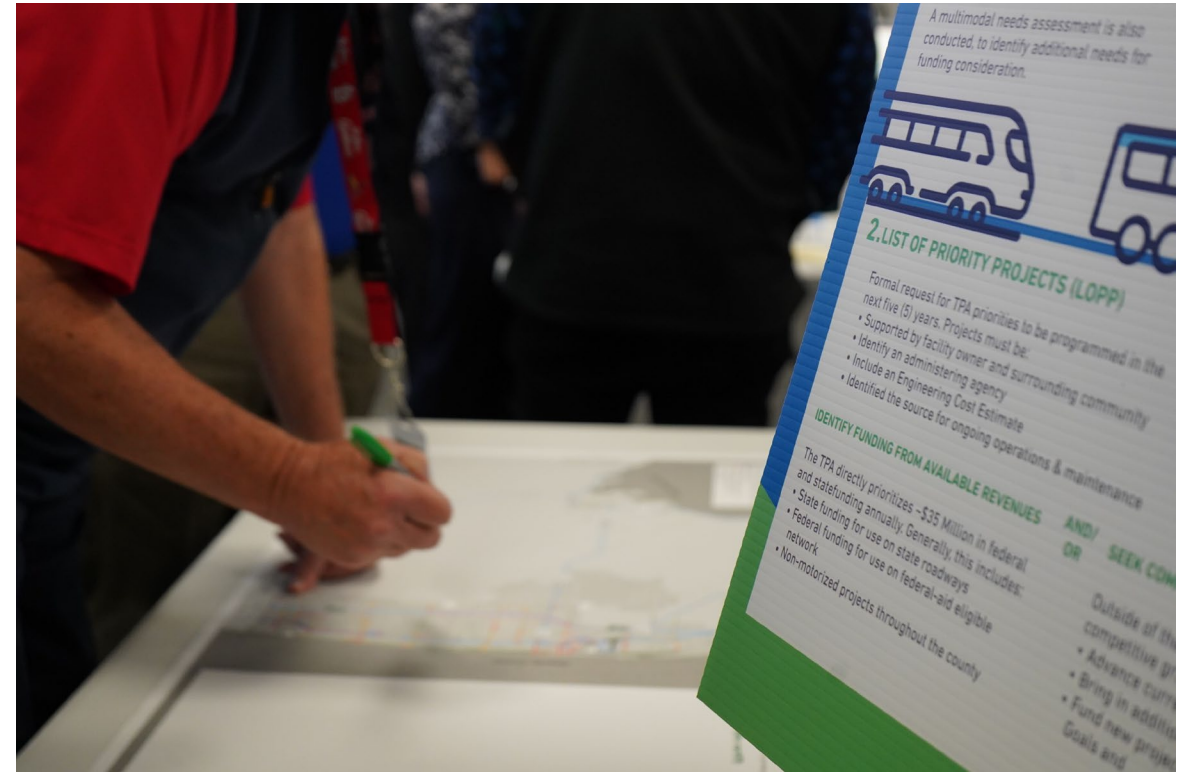
**May 23<sup>rd</sup>**

### **In Person**

TPA Board Room  
10 am – 12 pm

### **Virtual**

Zoom  
3:30 – 4:30 p.m.





# Questions?

[PalmBeachTPA.org/LRTP](http://PalmBeachTPA.org/LRTP)

