

#### CITIZENS ADVISORY COMMITTEE (CAC) AGENDA

DATE: Wednesday, September 4, 2024

TIME: 1:30 p.m.

PLACE: 301 Datura Street, West Palm Beach, FL 33401

Members of the public can join the meeting in person or virtually. For assistance joining the virtual meeting, please call 561-725-0800 or e-mail info@PalmBeachTPA.org.

#### 1. **REGULAR ITEMS**

- A. Call to Order, Roll Call and Pledge of Allegiance
- B. Modifications to the Agenda
- MOTION TO APPROVE Minutes for July 10, 2024 C.
- D. General Public Comments and Public Comments on Agenda Items

Members of the public are invited to offer general comments and/or comments or questions on specific agenda items as follows:

- A written document, comment and/or question may be submitted at PalmBeachTPA.org/Comment-Form at any time prior to the commencement of the relevant agenda item.
- A verbal comment may be provided by a virtual attendee using the raise hand feature in the Zoom platform.
- A verbal comment may be provided by an in-person attendee submitting a comment card available at the welcome table.

Note that the Chair may limit comments to 3 minutes or less depending on meeting attendance.

- E. Comments from the Chair and Member Comments
- F. CAC Liaison's Report

#### 2. **ACTION ITEMS**

A. MOTION TO RECOMMEND ADOPTION of Amendment #1 to the TPA's Fiscal Year (FY) 25-29 Transportation Improvement Program (TIP)

The TIP is the five-year funding program for transportation projects in Palm Beach County. This first amendment to TIP amendment includes the following:

- Roll project phases not encumbered in FY 24 into FY 25
- Amend Palm Tran transit projects to align with available federal funds
- Add General Appropriations Act (GAA) projects
- Add FDOT Districtwide projects

The TIP Amendment summary is attached and the full amendment details, including an interactive TIP tool, is available at <a href="PalmBeachTPA.org/TIP">PalmBeachTPA.org/TIP</a>.

#### 3. INFORMATION ITEMS

A. Transportation Demand Management Programs

South Florida Commuter Services and West Palm Beach Go will provide a presentation of commuter demand management programs. TPA staff will also provide an update on the Model TDM Policy. More information is available at <a href="mailto:1800234ride.com">1800234ride.com</a>.

B. Speed Management Study Update

TPA staff will present an update on the TPA's Speed Management Study. The study will identify target speeds on the TPA's High Injury Network (HIN) and provide speed mitigation strategies and countermeasures. A presentation will be provided.

#### 4. ADMINISTRATIVE ITEMS

- A. Governing Board Summary Points July 18, 2024
- B. FDOT Scheduling Report July 2024
- C. 2025 TPA Meeting Schedule
- D. Public Involvement Activity Report (PIAR) June and July 2024
- E. Next Meeting October 2, 2024
- F. Adjournment

#### **NOTICE**

In accordance with Section 286.0105, *F.S.*, if a person decides to appeal any decision made by the board, agency, or commission with respect to any matter considered at such meeting or hearing, they will need a record of the proceedings, and that, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services for a meeting (free of charge) should contact Melissa Eble at 561-725-0813 or <a href="MEble@PalmBeachTPA.org">MEble@PalmBeachTPA.org</a> at least five (5) business days in advance. Hearing impaired individuals are requested to telephone the Florida Relay System at #711.

Se solicita La participación del público, sin importar la raza, color, nacionalidad, edad, sexo, religión, incapacidad o estado familiar. Personas que requieran facilidades especiales bajo el Acta de Americanos con Discapacidad (Americans with Disabilities Act) o personas que requieren servicios de traducción (sin cargo alguno) deben contactar a Melissa Eble al teléfono 561-725-0813 o <a href="MEBLe@PalmBeachTPA.org">MEBLE@PalmBeachTPA.org</a> por lo menos cinco días antes de la reunión. Si tiene problemas de audición, llamar al teléfono 711.



## CITIZENS ADVISORY COMMITTEE MEMBERS

**CHAIR** 

**James Garvin** 

Nominated by the City of Palm Beach Gardens

**Uyen Dang** 

Nominated by the City of Boca Raton

**VACANT** 

Nominated by the City of Belle Glade

**Ryan Rossi** 

Nominated by the City of Boca Raton

**Lily-Charlotte Landstrom** 

Nominated by the City of Boynton Beach

**Aquannette Tyson Thomas** 

Nominated by the City of Greenacres

**Kate Layton** 

Nominated by the Town of Jupiter

**James McCormack** 

Nominated by the City of Lake Worth Beach

**VACANT** 

Nominated by the Village of Palm Springs

**Greg Fagan** 

Nominated by Palm Beach County - District 1

Paula Ryan

Nominated by Palm Beach County – District 2

**VICE CHAIR** 

**Albert Richwagen** 

Nominated by the City of Delray Beach

Jim Knight

Nominated by Palm Beach County - District 4

**VACANT** 

Nominated by Palm Beach County – District 6

**Brian Rosen** 

Nominated by Palm Beach County - District 7

**VACANT** 

Nominated by Port of Palm Beach

**Sammie Brown** 

Nominated by City of Riviera Beach

**VACANT** 

Nominated by Village of Royal Palm Beach

Vijay Mishra

Nominated by Village of Wellington

**VACANT** 

Nominated by the City of West Palm Beach

**Myron Uman** 

Nominated by the City of West Palm Beach



#### **OFFICIAL MEETING MINUTES OF THE** CITIZEN'S ADVISORY COMMITTEE (CAC)

#### Wednesday, July 10, 2024

301 Datura Street, West Palm Beach, FL 33401 Meetings were also conducted virtually via Zoom.

These minutes are a summary of the meeting events and may not reflect all the discussion that occurred. PDF versions of the agenda, backup material and presentations as well as audio recordings are available for review at PalmBeachTPA.org/CAC

#### 1. **REGULAR ITEMS**

#### 1.A. Call to Order, Roll Call and Pledge of Allegiance

CHAIR GARVIN called the meeting to order at 1:32 p.m. and provided an overview of the meeting procedures.

The Recording Secretary called the roll. A quorum was present in-person as shown in the table below.

Member	Roll Call	Member	Roll Call	Member	Roll Call
Ryan Rossi	Р	Jim Knight	Α	Brian Rosen	Α
Lily-Charlotte Landstrom	А	Palm Beach County District 5- VACANT	-	Belle Glade – VACANT	-
Aquanette Tyson Thomas	Α	Sammie Brown	Α	James McCormack	Р
Kate Layton	Р	City of Royal Palm Beach- VACANT	-	Port of Palm Beach- VACANT	Α
James Garvin	Р	Vijay Mishra	Α	Albert Richwagen	Α
Village of Palm Springs- VACANT	-	City of West Palm Beach- VACANT	-	Uyen Dang	Р
Greg Fagan	Р	Myron Uman	Р		
Paula Ryan	Р				

A = Absent P = Present

#### 1.B. **Modifications to the Agenda**

There were no modifications to the agenda.

#### 1.C. APPROVED Minutes for June 5, 2024

### MOTION to approve minutes made by Myron Uman seconded by Greg Fagan and carried unanimously 11-0 as depicted in the table below.

Member \		Member	Vote	Member	Vote
Ryan Rossi	Y	Jim Knight	Α	Brian Rosen	Α
Lily-Charlotte Landstrom	Α	Palm Beach County District 5- VACANT	-	Belle Glade – VACANT	-
Aquanette Tyson Thomas	Α	Sammie Brown	Α	James McCormack	Υ
Kate Layton	Y	City of Royal Palm Beach- VACANT	-	Port of Palm Beach- VACANT	Α
James Garvin	Υ	Vijay Mishra	Α	Albert Richwagen	Α
Village of Palm Springs- VACANT	-	City of West Palm Beach- VACANT	-	Uyen Dang	Y
Greg Fagan	Y	Myron Uman	Υ		
Paula Ryan	Υ				

Y = Yes, N = No, A = Absent, ABST = Abstain

#### 1.D. General Public Comments and Public Comments on Agenda Items

There were no public comments.

#### 1.E. Comments from the Chair and Member Comments

MYRON UMAN noted the recent Florida Statute 720 that now allows parking on both sides of roadways within private communities, impacting emergency vehicle response.

#### 1.F. CAC Liaison's Report

ANDREW UHLIR, TPA Deputy Director of Programs, reviewed key items from the Liaison's Report. The full report can be viewed at <a href="PalmBeachTPA.org/CAC">PalmBeachTPA.org/CAC</a>.

Vijay Mishra joined the meeting at 1:40pm.

#### 2. ACTION ITEMS

#### 2.A. MOTION TO RECOMMEND ADOPTION of the Fiscal Year (FY) 25 Strategic Plan

BRIAN RUSCHER, Deputy Director of Multimodal, provided a presentation.

RICHARD STOWE, representing Sierra Club Loxahatchee group, submitted a public comment, and asked CAC to support lane width reductions in three road resurfacing projects on Federal Hwy in Lake Worth Beach from 12 feet to 10 feet.

MYRON UMAN asked about the Board and Committee member training and what that entails.

Uyen Dang left the meeting at 1:58pm.

## MOTION TO RECOMMEND ADOPTION of the Fiscal Year (FY) Strategic Plan made by Paula Ryan, seconded by Ryan Rossi, and carried unanimously 8-0 as depicted in the table below.

Member	Vote	Member	Vote	Member	Vote
Ryan Rossi	Υ	Jim Knight	Α	Brian Rosen	Α
Lily-Charlotte Landstrom	Α	Palm Beach County District 5- VACANT	-	Belle Glade – VACANT	-
Aquanette Tyson Thomas	Α	Sammie Brown	Α	James McCormack	Υ
Kate Layton	Υ	City of Royal Palm Beach- VACANT	-	Port of Palm Beach- VACANT	А
James Garvin	Υ	Vijay Mishra	Α	Albert Richwagen	Α
Village of Palm Springs- VACANT	-	City of West Palm Beach- VACANT	-	Uyen Dang	А
Greg Fagan	Υ	Myron Uman	Υ		
Paula Ryan	Υ				

Y = Yes, N = No, A = Absent, ABST = Abstain

#### 2.B. MOTION TO RECOMMEND ADOPTION of FY 26-30 List of Priority Projects (LOPP)

ANDREW UHLIR, Deputy Director of programs, provided a presentation.

RICHARD STOWE, representing Sierra Club Loxahatchee group, submitted a public comment, regarding the Tri-Rail extension and provided details on Miami-Dade's accessibility of stations.

PAULA RYAN asked what high level cost analysis is available for the stations and corridors. She also asked if the locals are paying for a share of services.

PAULA RYAN noted she will vote against the item due to inclusion of the SR-7 project.

MYRON UMAN provided a timeline on the SR-7 project discussions and asked how priorities make it into the LRTP and the process of getting them into the LOPP.

PAULA RYAN explained how development approval may affect the priority of projects.

VIJAY MISHRA asked if a PD&E study will accelerate the US 27 connector project and if the SR-7 project needs a feasibility study.

JAMES MCCORMACK requested to learn more on the coordination of projects that are under construction, noting various locations in the county where there is work on multiple parallel facilities at the same time.

Uyen Dang joined the meeting again at 2:38pm.

## MOTION TO RECOMMEND ADOPTION of FY26-30 List of Priority Projects (LOPP) made by Vijay Mishra, seconded by Uyen Dang, and carried 6-2 as depicted in the table below.

Member	Vote	Member	Vote	Member	Vote
Ryan Rossi	Υ	Jim Knight	Υ	Brian Rosen	Υ
Lily-Charlotte Landstrom	Α	Palm Beach County District 5- VACANT	ı	Belle Glade – VACANT	-
Aquanette Tyson Thomas	Α	Sammie Brown	Α	James McCormack	Υ
Kate Layton	Υ	City of Royal Palm Beach- VACANT	-	Port of Palm Beach- VACANT	Α
James Garvin	Υ	Vijay Mishra	Υ	Albert Richwagen	Υ
Village of Palm Springs- VACANT	-	Francisco Gil	Α	Uyen Dang	Y
Greg Fagan	Υ	Myron Uman	N		
Paula Ryan	N				

Y = Yes, N = No, A = Absent, ABST = Abstain

#### 3. INFORMATION ITEMS

There are no information items on this agenda.

#### 4. ADMINISTRATIVE ITEMS

- 4.A. Governing Board Summary Points June 20, 2024
- 4.B. FDOT Scheduling Report- June 2024
- 4.C. Public Involvement Activity Report May 2024
- 4.D. Next Meeting September 4, 2024
- 4.E. Adjournment

The meeting was adjourned at 2:39 p.m.

This signature is to attest that the undersigned is the Chair, or a designated nominee of the Citizen's Advisory Committee and that information provided herein is the true and correct Minutes for the July 10, 2024, meeting of the Citizen's Advisory Committee, dated this 4<sup>th</sup> day of September 2024.

James Garvin
CAC Chair

#### **EXHIBIT A**

**CAC Member Attendance Record** 

MEMBER	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Nominated by	`23	`23	`23	`23	`23	`24	`24	`24	`24	`24	`24	`24
CHAIR JAMES GARVIN		Р	Р		Р		P	Р	Р	Р	Р	Р
City of Palm Beach Gardens	_	•			<u> </u>		-	-	-	-	-	-
VICE CHAIR ALBERT RICHWAGEN		Е	Р		Р		Р	Р	Р	Р	Р	Е
City of Delray Beach	-											
VACANT City of Belle Glade		-	-		-		-	-	-	-	-	-
RYAN ROSSI	-											
City of Boca Raton		Α	P	Е		Р	Р	Р	Α	Р	Р	
LILY-CHARLOTTE LANDSTROM	-											
City of Boynton Beach		Р	Р		Α		P	Α	Р	Р	Α	Α
AQUANETTE TYSON THOMAS		_	_		_		_	_	_	_	_	_
City of Greenacres		Р	Р		Р		Р	Е	Р	E	Р	Е
KATE LAYTON		_	6					_	_	_	_	<b>D</b>
Town of Jupiter		Е	Р		Р		Р	Р	Р	Р	Р	Р
JAMES MCCORMACK	~	_	-	~	n	~	Р	Р	Е	Р	Р	Р
City of Lake Worth Beach	Scheduled Break	_	_	Scheduled Break	р	rea	Г	Г	_ <b>_</b>	Г	Г	Г
UYEN DANG	B	Р	Р	I B	Е	I B	P	Р	Р	Р	Р	Р
City of Boca Raton	<u> </u>			ec		)   	•	'	•	'		'
VACANT	eqr	Р	Р	edı	Р	eqı	P	P	_	_	_	_
Village of Palm Springs	] Sch	·		Sch	-	Scheduled Break	-	-				
Greg Fagan	1	A - 1	1	-	- 1	Р	Р	Р	Р	Р	Р	
Palm Beach County – District 1	No Meeting Held			No Meeting Held		Held						
PAULA RYAN Palm Poach County District 2	Ĭ	Р	Р	Ť	Р	Ĭ	E	Р	Р	Р	Е	Р
Palm Beach County – District 2  JIM KNIGHT	- iji			ting		Meeting						
Palm Beach County – District 4	leel	Р	Р	leet	Р	leel	Α	Р	Р	Α	Р	Α
VACANT	Σ			Σ		No M						
Palm Beach County – District 5	ž	Р	Р	ž	Р	ž	Р	-	-	-	-	-
Brian Rosen										_		_
Palm Beach County – District 7		Р	Р		Р		P	Р	Р	Α	Р	E
VACANT		6	6		Λ		Δ	Δ	Δ			
Port of Palm Beach		Р	Р		Α		Α	Α	Α	-	-	-
SAMMIE BROWN		Α	Р		Α		Р	Р	Р	Р	Α	۸
City of Riviera Beach		A	Г		A		Г	Г	Г	Г	A	Α
VACANT		_	Р		Е		E	Α	Α	_	_	_
Village of Royal Palm Beach							_	, , , , , , , , , , , , , , , , , , ,	/\			
VIJAY MISHRA		Р	Р		Р		P	Р	Р	Р	Р	Р
Village of Wellington	-		•		•							<u> </u>
VACANT		Α	Е		Р		Е	Α	Α	Α	Α	-
City of West Palm Beach	-											
MYRON UMAN City of Wort Palm Roach		Р	Р		Р		Р	Р	Р	Р	E	Р
City of West Palm Beach	Present		E = Excus				Inexcuse					<u> </u>

#### **EXHIBIT A**

(Continued)

OTHERS PRESENTING REPRESENTING

Valerie Neilson Palm Beach TPA
Andrew Uhlir Palm Beach TPA
Melissa Eble Palm Beach TPA
Ruth Del Pino Palm Beach TPA
Victoria Williams FDOT- Turnpike

Richard Stowe Sierra Club Loxahatchee Group



# AMENDMENT #1 FY 2025 – 2029 TRANSPORTATION IMPROVEMENT PROGRAM PALM BEACH TPA

Summary	3
Roll-Forward Summary	5

Project Details available on website at PalmBeachTPA.org/TIP

#### FY 2025-2029 TIP Amendment #1 Summary

This Amendment includes multiple project revisions to the FY 2025-2029 Transportation Improvement Program (TIP). The amendment includes:

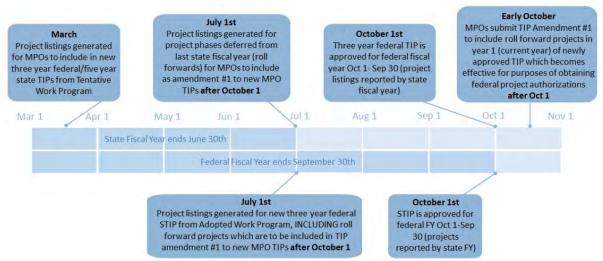
- Roll-forward of project funding into FY 2025 that was not encumbered in the prior 2024 fiscal year
- Revision to Palm Tran projects to roll over encumbered funding from prior fiscal years and to align projects with Activity Line Items (ALI) found in the Federal Transit Administration (FTA) award management system
- Addition of projects from the Florida Legislature's General Appropriations Act (GAA) FY 2025
- Inclusion of a new TIP Section that adds in all Districtwide (District 4) Projects

#### **Roll-Forward Projects**

Unused FY 2024 funding is rolled into FY 2025. Approval of this revision will restore consistency between the FDOT Work Program and the Palm Beach TPA's Transportation Improvement Program.

There are often project phases that were programmed in the previous fiscal year that do not get encumbered (prior to June 30). Federal Highway Administration (FHWA) funded projects automatically roll forward from the previous fiscal year to the new fiscal year in the FDOT Work Program but do not automatically roll forward in the TIP. To ensure that both the Work Program and TIP have a matching first year, FDOT submits the projects to the TPA to roll forward.

The graphic below illustrates the roll-forward process.



Source: FDOT MPO Handbook

The TPA's Roll-Forward Summary Report is attached and the full FDOT Roll-Forward Report is available on the TIP website.

#### **Palm Tran Projects**

Transit projects are revised to ensure funding rolls forward into FY 2025, similar to the other roll-forward projects. The TPA has worked with Palm Tran to ensure funding that was not obligated in the previous year is accounted for in 2025 in this amendment.

The projects were also restructured to correspond with Activity Line Item (ALI) coding that transit agencies use when seeking Federal Transit Administration (FTA). This allows for greater transparency and more seamless tracking of federal transit funds.

The Palm Tran Projects are available in the attached document under the "0&M - Transit" Section.

#### Florida Legislature General Appropriations Act (GAA) Projects

New transportation projects that were approved into the budget by the Florida Legislature that were not included in the original FDOT work program are being added to the TIP.

The GAA projects are available in the attached document under the "Other FDOT & Local Projects" Section.

#### **Districtwide Projects**

The TIP is required to include the Districtwide projects. The original data provided by FDOT did not include the Districtwide projects. The projects will appear in a new "Districtwide" section of the TIP. There are 501 Districtwide projects being added.

The Districtwide Project pages are available on the TIP website.

## FDOT Roll-Forward Report Summary for FY 2025 of Transportation Improvement Program (TIP) Difference between current TIP FY 2025 and proposed FY 2025 after Roll-Forward

Project #	Project Name	Section	Phase	Current TIP FY 2025	Rolled Forward	Proposed TIP FY 2025
4483491	FEC AT NW 4TH ST BOCA RATON PASSENGER RAIL STATION - BRIGHTLINE	Railroads	CAP	-	16,350,000	16,350,000
4428912	SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003	O&M - Roadways	CST	-	14,262,405	14,262,405
4132581	I-95 AT LANTANA RD	SIS Capacity	ROW	6,161,857	6,216,355	12,378,212
4297671	TRI-RAIL NORTHERN LAYOVER FACILITY - CSX TRACKS E OF I-95 MANGONIA PARK	Local Initiatives Program	CAP	-	5,444,645	5,444,645
4482951	PALM TRAN ELECTRIC BUS TRANSITION INITIATIVE	Local Initiatives Program	CAP	-	5,000,000	5,000,000
4460981	PALM TRAN ELECTRIC BUS TRANSITION INITIATIVE	Local Initiatives Program	CAP	-	3,858,221	3,858,221
4378781	MILITARY TRAIL/SR 809 AT FOREST HILL BLVD	Other FDOT & Local Projects	ROW	-	3,011,974	3,011,974
4545481	OKEECHOBEE BLVD DOWNTOWN WEST PALM BEACH SIGNALIZATION  UPGRADES - PHASE 1	Other FDOT & Local Projects	CST	-	2,750,000	2,750,000
4192511	BEELINE HWY/SR-710 FROM NORTHLAKE BLVD TO BLUE HERON BLVD/SR-	SIS Capacity	CST	388,700	2,321,768	2,710,468
4531691	708 NW-SW 4TH AVENUE WIDENING	Other FDOT & Local Projects	CST	-	2,092,525	2,092,525
4151581	WEST PALM BEACH SECTION 5309 TROLLEY BUSES	Local Initiatives Program	CAP	-	2,029,598	2,029,598
4358041	I-95 AT BOYNTON BEACH BLVD/SR-804	SIS Capacity	RRU	-	2,000,000	2,000,000
4545641	WESTERN INDIANTOWN RD IMPROVEMENTS	Other FDOT & Local Projects	CST	-	1,975,000	1,975,000
4397581	I-95 AT INDIANTOWN RD - NORTHBOUND OFF-RAMP	SIS Capacity	ROW	-	1,890,739	1,890,739
2296584	ATLANTIC AVE/SR-806 FROM WEST OF SR-7/US-441 TO EAST OF LYONS RD	Major Projects	ROW	25,027	1,766,373	1,791,400
4061435	FL TURNPIKE FROM WPB SERVICE PLAZA TO SOUTHERN BLVD/SR-80 (MP	SIS Capacity	RRU	_	1,699,573	1,699,573
	94-98)	· ·		-		
4506521 4347341	CHICKASAW RD FROM CHICKESAW CIR TO JOG RD PALM BEACH COUNTY SEC 5307 CAPITAL NORTH FACILITY EXPANSION	Other FDOT & Local Projects  Local Initiatives Program	CST CAP	-	1,487,323	1,487,323 1,189,100
4132651	I-95 AT PGA BLVD/CENTRAL BLVD	SIS Capacity	ROW	533,000	1,189,100 1,147,200	1,680,200
				333,000		
4347351	PALM BEACH COUNTY SEC 5307 CAPITAL SOUTH FACILITY EXPANSION  FL TURNPIKE DEMOLITION OF BOCA RATON TOLL PLAZA TPK (SR91, MP	Local Initiatives Program	CAP	-	1,100,000	1,100,000
4521081	75)	Other FDOT & Local Projects	CST	-	1,006,772	1,006,772
4061436	FL TURNPIKE FROM OKEECHOBEE BLVD TO BEELINE HWY/SR-710	SIS Capacity	PE	600,000	1,000,112	1,600,112
4363403	PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)	O&M - Roadways	CST	-	1,000,000	1,000,000
4545341	CENTRAL PALM BEACH COUNTY INFRASTRUCTURE IMPROVEMENTS	Other FDOT & Local Projects	CST	-	1,000,000	1,000,000
4417582	OKEECHOBEE BLVD/SR-704 FROM SR-7 TO US-1/SOUTH DIXIE HWY	State Road Modifications	CAP	-	1,000,000	1,000,000
4426251	FL TURNPIKE WEST PALM BEACH SERVICE PLAZA PARKING IMPROVEMENTS (MP 94)	O&M - Roadways	RRU	-	996,497	996,497
4358031	I-95 AT NORTHLAKE BLVD	SIS Capacity	ROW	100,000	983,558	1,083,558
4545471	WEST PALM BEACH TRAFFIC SIGNAL HARDENING	Other FDOT & Local Projects	CST	-	950,000	950,000
4358041	I-95 AT BOYNTON BEACH BLVD/SR-804	SIS Capacity	ROW	4,498,000	892,227	5,390,227
4124204	I-95 AT SR-808/GLADES ROAD	SIS Capacity	INC	-	880,000	880,000
4415711	PALM TRAN - BUS SHELTERS - VARIOUS LOCATIONS	Local Initiatives Program	CAP	-	800,000	800,000
4531621	36TH ST BRIDGE (#937704) OVER CARVER CANAL REHABILITATION PROJECT	Other FDOT & Local Projects	CST	-	750,000	750,000
4061441	FL TURNPIKE FROM BOYNTON BCH BLVD TO LAKE WORTH RD (MP 87-94)	SIS Capacity	CST	-	636,264	636,264
4545641	WESTERN INDIANTOWN RD IMPROVEMENTS	Other FDOT & Local Projects	PE	-	600,000	600,000
4475541	US-1/SR-5/BROADWAY AVE FROM 45TH ST TO 59TH ST	Other FDOT & Local Projects	RRU	-	426,300	426,300
4284002	US-1/SR-5 FEDERAL HWY FROM CR-A1A TO BEACH RD	O&M - Roadways	CST	-	358,236	358,236
4428911	US-1/SR-5 OVER EARMAN RIVER (C-17) BRIDGE 930003	O&M - Roadways	CST	-	297,758	297,758
4481361	FDOT/SFWMD US 27 EVERGLADES AGRIC AREA(EAA) RESERV IN-OUTFLOW CANALBR	Other FDOT & Local Projects	ENV	-	286,930	286,930
4483041	PALM TRAN VARIOUS LOCATIONS	Transportation Alternatives  Program	CAP	-	280,655	280,655
4416321	LAKE WORTH RD/SR-802 FROM RAULERSON DR TO PALM BEACH STATE  COLLEGE ENT	Major Projects	RRU	-	257,738	257,738
4211681	WEST PALM BEACH SECTION 5309 TROLLEY SHELTER	Local Initiatives Program	CAP	-	247,500	247,500
4372791	I-95 AT WOOLBRIGHT RD	SIS Capacity	ROW	-	241,470	241,470
4461012	SR-80/US-98 FROM EAST OF LAKE AVE TO WEST OF US-1/S. DIXIE HIGHWAY	O&M - Roadways	CST	-	174,383	174,383
4061435	FL TURNPIKE FROM WPB SERVICE PLAZA TO SOUTHERN BLVD/SR-80 (MP 94-98)	SIS Capacity	PE	-	153,203	153,203
2296584	ATLANTIC AVE/SR-806 FROM WEST OF SR-7/US-441 TO EAST OF LYONS RD	Major Projects	RRU	-	145,629	145,629
4544401	NORTHLAKE BLVD - OLD DIXIE HWY AND 10TH STREET	Other FDOT & Local Projects	PE	-	142,805	142,805
4132601	I-95 AT PALM BEACH LAKES BLVD	SIS Capacity	PE	-	132,920	132,920
4542351	TOWN OF LANTANA - BEAUTIFICATION OF DIXIE HWY MEDIANS - US-1	Other FDOT & Local Projects	MNT	-	128,812	128,812

Project #	Project Name	Section	Phase	Current TIP FY 2025	Rolled Forward	Proposed TIP FY 2025
4397581	I-95 AT INDIANTOWN RD - NORTHBOUND OFF-RAMP	SIS Capacity	CST	-	120,280	120,280
4463741	CONNORS HWY/SR-700 FROM NORTH OF 1ST ST TO WEST OF SR-80	O&M - Roadways	PE	-	120,085	120,085
4481361	FDOT/SFWMD US 27 EVERGLADES AGRIC AREA(EAA) RESERV IN-OUTFLOW CANALBR	Other FDOT & Local Projects	PE	-	116,766	116,766
4331093	I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO LINTON BLVD.	Other FDOT & Local Projects	CST	-	110,191	110,191
4372791	I-95 AT WOOLBRIGHT RD	SIS Capacity	PE	-	108,726	108,726
4416331	SR-882/FOREST HILL BLVD FR SR-7/US-441 TO PINEHURST DRIVE	O&M - Roadways	CST	-	106,716	106,716
4461001	SR-80 FROM SR-25/US-27 TO EAST OF GLADES GLEN DRIVE	O&M - Roadways	CST	-	103,371	103,371
4461741	PGA BLVD/SR-786 FROM EAST OF I-95 TO E OF FAIRCHILD GARDENS AVE	O&M - Roadways	CST	-	101,824	101,824
4440791	BOYNTON BEACH BLVD FROM I-95 TO US-1 AND NEARBY STREETS	Major Projects	CST	27,504	100,334	127,838
4124204	I-95 AT SR-808/GLADES ROAD	SIS Capacity	DSB	-	98,911	98,911
4463741	CONNORS HWY/SR-700 FROM NORTH OF 1ST ST TO WEST OF SR-80	O&M - Roadways	CST	86,910	96,104	183,014
4405752	ATLANTIC AVE/SR-806 FROM EAST OF LYONS RD TO TURNPIKE	State Road Modifications	CST	-	86,626	86,626
4461771	SR-7 FROM NORTH OF SR-80/SOUTHERN BLVD TO SR-704/OKEECHOBEE BLVD  CR 414 FROM C OF JOHN B MACARTHUR FAITHANCE TO PORTACE	O&M - Roadways	CST	-	78,733	78,733
4461761	SR-A1A FROM S OF JOHN D MACARTHUR ENTRANCE TO PORTAGE  LANDING NORTH	O&M - Roadways	CST	-	73,104	73,104
2296584	ATLANTIC AVE/SR-806 FROM WEST OF SR-7/US-441 TO EAST OF LYONS RD	Major Projects	CST	69,181	69,113	138,294
4417761	I-95 FROM S. OF 10TH AVE N. TO SR-882/FOREST HILL BOULEVARD	Other FDOT & Local Projects	CST	-	66,062	66,062
4061444	LAKE WORTH RD / TPK (SR802 / SR91) INTCHG MODIFICATION (MP 93)	SIS Capacity	PE	-	65,670	65,670
4401501	SR-25/US-27 FROM MP 12.900 TO 16.000	Other FDOT & Local Projects	CST	-	65,218	65,218
4414701	SR-786/PGA BLVD OVER INTERACOASTAL WATER(ICWW)	O&M - Roadways	CST	-	61,285	61,285
4492831	ATLANTIC AVE/SR-806 AT HOMEWOOD BLVD, SR-704 AT HAVERHILL RD	Other FDOT & Local Projects	PE	-	59,996	59,996
4400151	WEST PALM BEACH - NORTH SHORE PEDESTRIAN BRIDGE	Transportation Alternatives  Program	CST	-	59,677	59,677
4461011	SR-80/US-98 FROM EAST OF PARKER AVE TO WEST OF WASHINGTON RD	O&M - Roadways	CST	-	59,112	59,112
4061434	FL TURNPIKE AT OKEECHOBEE BLVD	SIS Capacity	ROW	-	55,779	55,779
4331097	I-95 AT PALMETTO PARK RD INTERCHANGE	Other FDOT & Local Projects	CST	-	53,144	53,144
4132581	I-95 AT LANTANA RD	SIS Capacity	PE	-	50,934	50,934
4401081	SR-25/US-27 FROM MILEPOST 16.000 TO MILEPOST 20.150	Other FDOT & Local Projects	CST	-	50,125	50,125
4426251	FL TURNPIKE WEST PALM BEACH SERVICE PLAZA PARKING IMPROVEMENTS (MP 94)	O&M - Roadways	ENV	-	50,000	50,000
4461761	SR-A1A FROM S OF JOHN D MACARTHUR ENTRANCE TO PORTAGE  LANDING NORTH	O&M - Roadways	PE	-	46,592	46,592
4378781	MILITARY TRAIL/SR 809 AT FOREST HILL BLVD	Other FDOT & Local Projects	CST	-	42,699	42,699
4444771	SR-A1A FROM SOUTH OF GRAND CT TO SOUTH OF LINTON BLVD	O&M - Roadways	CST	14,529	40,032	54,561
4428911	US-1/SR-5 OVER EARMAN RIVER (C-17) BRIDGE 930003	O&M - Roadways	RRU	-	40,000	40,000
4358031	I-95 AT NORTHLAKE BLVD	SIS Capacity	PE	-	38,820	38,820
4397581	I-95 AT INDIANTOWN RD - NORTHBOUND OFF-RAMP	SIS Capacity	PE	-	35,133	35,133
4190132	SR-80/SOUTHERN BLVD FROM WASHINGTON RD TO A1A	Other FDOT & Local Projects	CST	-	33,071	33,071
4438431	LAKE WORTH RD/SR-802 AT HAVERHILL RD	Other FDOT & Local Projects	CST	-	28,739	28,739
4461051	STATE MARKET RD/SR-729 FROM SR-15 TO E MAIN ST/US-441	O&M - Roadways	CST	34,864	28,162	63,026
4441211	SR-9/I-95 AT BELVEDERE RD; SOUTHBOUND OFF RAMP	SIS Capacity	CST	-	24,840	24,840
4441211	SR-9/I-95 AT BELVEDERE RD; SOUTHBOUND OFF RAMP FL TURNPIKE FROM WPB SERVICE PLAZA TO SOUTHERN BLVD/SR-80 (MP	SIS Capacity	PE	<del>-</del>	24,657	24,657
4061435	94-98)	SIS Capacity	ENV	-	22,693	22,693
4475451	OKEECHOBEE BLVD/SR-704 FROM EAST OF MILITARY TRAIL TO I-95 FL TURNPIKE FROM N OF GLADES RD TO N OF L-38 CANAL (1.6MI S OF	Other FDOT & Local Projects	PE	-	20,396	20,396
4171321	ATLANTIC AVE)	SIS Capacity	PE	8,000,000	20,360	8,020,360
4132601	I-95 AT PALM BEACH LAKES BLVD	SIS Capacity	ENV	-	20,000	20,000
4461001	SR-80 FROM SR-25/US-27 TO EAST OF GLADES GLEN DRIVE	O&M - Roadways	PE	-	19,324	19,324
4461021	SR-15 FROM N OF 1ST ST TO PALM BEACH/MARTIN COUNTY LINE	O&M - Roadways	PE	-	17,335	17,335
4061441	FL TURNPIKE FROM BOYNTON BCH BLVD TO LAKE WORTH RD (MP 87-94) SR-9/I-95 FROM SR-706/INDIANTOWN RD TO PALM BEACH/MARTIN	SIS Capacity	PDE	-	17,153	17,153
4342733	COUNTY LINE	Other FDOT & Local Projects	CST	-	16,029	16,029
4170472	TOLL EQUIPMENT PROGR AM - CAPITAL	O&M - Roadways	CAP	-	15,271	15,271
4461021	SR-15 FROM N OF 1ST ST TO PALM BEACH/MARTIN COUNTY LINE TURNPIKE FHP TROOP K DISPATCH CENTER - ROOF SYSTEM	O&M - Roadways	CST	-	13,264	13,264
4385986	REPLACEMENT	O&M - Roadways	CST	-	13,031	13,031
4438431	LAKE WORTH RD/SR-802 AT HAVERHILL RD	Other FDOT & Local Projects	PE	-	13,028	13,028
4405752	ATLANTIC AVE/SR-806 FROM EAST OF LYONS RD TO TURNPIKE	State Road Modifications	PE	-	12,645	12,645
4182145	FL TURNPIKE FROM BROWARD COUNTY LINE TO GLADES RD	SIS Capacity	ENV	50,000	12,200	62,200

Project #	Project Name	Section	Phase	Current TIP FY 2025	Rolled Forward	Proposed TIP FY 2025
4261911	ACCOUNT MANAGEMENT SYSTEM/CCSS	O&M - Roadways	PE	-	11,120	11,120
4461761	SR-A1A FROM S OF JOHN D MACARTHUR ENTRANCE TO PORTAGE	O&M - Roadways	RRU	-	11,000	11,000
4398451	LANDING NORTH SR-715 FROM SR-80 TO W. OF CANAL STREET SOUTH	O&M - Roadways	PE	-	10,206	10,206
4398451	SR-715 FROM SR-80 TO W. OF CANAL STREET SOUTH	O&M - Roadways	CST	-	9,710	9,710
4061438	FL TURNPIKE FROM SOUTHERN BLVD/SR-80 TO OKEECHOBEE BLVD (MP 98- 101)	•	ENV	-	9,035	9,035
4400451	TRAFFIC CALMING ENHANCEMENTS FOR INDIAN TRAIL IMPROVEMENT DISTRICT	Local Initiatives Program	CST	-	8,961	8,961
4331093	I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO LINTON BLVD.	Other FDOT & Local Projects	PE	-	8,850	8,850
4363071	SR-80/SOUTHERN BLVD AT FOREST HILL BLVD	SIS Capacity	CST	-	8,780	8,780
4378781	MILITARY TRAIL/SR 809 AT FOREST HILL BLVD	Other FDOT & Local Projects	RRU	-	8,476	8,476
4061435	FL TURNPIKE FROM WPB SERVICE PLAZA TO SOUTHERN BLVD/SR-80 (MP 94-98)	SIS Capacity	CST	-	7,768	7,768
4440791	BOYNTON BEACH BLVD FROM I-95 TO US-1 AND NEARBY STREETS	Major Projects	PE	-	7,485	7,485
4190132	SR-80/SOUTHERN BLVD FROM WASHINGTON RD TO A1A	Other FDOT & Local Projects	PE	-	6,888	6,888
4190131	SR-80/SOUTHERN BLVD BRIDGES 930097 & 930098	O&M - Roadways	CST	-	6,140	6,140
4400151	WEST PALM BEACH - NORTH SHORE PEDESTRIAN BRIDGE	I ransportation Alternatives Program	PE	-	5,757	5,757
4132651	I-95 AT PGA BLVD/CENTRAL BLVD	SIS Capacity	PE	-	5,712	5,712
4428911	US-1/SR-5 OVER EARMAN RIVER (C-17) BRIDGE 930003	O&M - Roadways	PE	-	5,620	5,620
4428911	US-1/SR-5 OVER EARMAN RIVER (C-17) BRIDGE 930003	O&M - Roadways	ROW	1,838,062	5,319	1,843,381
4461051	STATE MARKET RD/SR-729 FROM SR-15 TO E MAIN ST/US-441	O&M - Roadways	PE	-	5,213	5,213
4521111	FL TURNPIKE BRIDGE APPROACHES (MP 79.8)	O&M - Roadways	CST	4,816,163	5,140	4,821,303
	· · · · ·	,		4,610,103	·	
4443771	GERMANTOWN RD FROM OLD GERMANTOWN RD TO S CONGRESS AVE PROSPERITY FARMS FR 800 FT N OF NORTHLAKE BLVD TO DONALD ROSS	Local Initiatives Program	CST	-	5,000	5,000
4498471	RD	Local Initiatives Program	PE	-	5,000	5,000
4483061	C-2 CANAL FROM GREENVIEW SHORES BLVD TO BENT CREEK RD	Local Initiatives Program	PE	-	5,000	5,000
4483031	CHERRY RD FROM MILITARY TRAIL TO QUAIL DR	Transportation Alternatives Program	CST	-	5,000	5,000
4460781	SE 1ST ST FROM BOYNTON BEACH BLVD TO WOOLBRIGHT RD	Transportation Alternatives Program	CST	-	5,000	5,000
4507841	SW 18TH ST FROM MILITARY TRAIL TO ADDISON AVE	Transportation Alternatives Program	PE	-	5,000	5,000
4507871	INDIAN TRAIL IMPRV DISTRICT - HAMLIN BLVD, GRAPEVIEW BLVD, CITRUS GROVE BLVD	Transportation Alternatives Program	PE	-	5,000	5,000
4508621	49TH ST FROM GREENWOOD AVE TO NORTH FLAGLER DR	Transportation Alternatives Program	PE	-	5,000	5,000
4508241	VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS	Transportation Alternatives Program	PE	-	5,000	5,000
4508291	FAIRCHILD AVE FROM FAIRCHILD GARDENS AVE TO CAMPUS DR	Transportation Alternatives Program	PE	-	5,000	5,000
4490061	C-8 CANAL FROM CR-892/ FOREST HILL BLVD TO STRIBLING WAY	Transportation Alternatives Program	PE	-	5,000	5,000
4444771	SR-A1A FROM SOUTH OF GRAND CT TO SOUTH OF LINTON BLVD	O&M - Roadways	PE	-	4,189	4,189
4192511	BEELINE HWY/SR-710 FROM NORTHLAKE BLVD TO BLUE HERON BLVD/SR-	SIS Capacity	ROW	-	4,033	4,033
4400121	708 ROOSEVELT ESTATES SIDEWALKS - VARIOUS LOCATIONS	Transportation Alternatives	CST	-	4,032	4,032
4443771	GERMANTOWN RD FROM OLD GERMANTOWN RD TO S CONGRESS AVE	Program  Local Initiatives Program	PE	-	3,415	3,415
4426251	FL TURNPIKE WEST PALM BEACH SERVICE PLAZA PARKING	O&M - Roadways	CST	-	3,367	3,367
4461741	IMPROVEMENTS (MP 94) PGA BLVD/SR-786 FROM EAST OF I-95 TO E OF FAIRCHILD GARDENS AVE	O&M - Roadways	PE	_	3,315	3,315
					·	
4431551	HURRICANE IRMA:SR-700 AT HATTON HWY & TRIANGLE PARK WASHOUT	Other FDOT & Local Projects	CST	-	3,210	3,210
4460991	SR-5/US-1 FROM N QUADRILLE BLVD TO PALM BEACH LAKES BLVD FL TURNPIKE WEST PALM BEACH SERVICE PLAZA PARKING	O&M - Roadways	PE	-	3,206	3,206
4426251	IMPROVEMENTS (MP 94)	O&M - Roadways	PE	-	3,201	3,201
4460191	PD&E STUDY OF INTCHG IMPROVEMENTS FOR TPK(SR91) AT GLADES RD (SR808)	SIS Capacity	PDE	-	3,147	3,147
4358041	I-95 AT BOYNTON BEACH BLVD/SR-804	SIS Capacity	PE	-	3,024	3,024
4182145	FL TURNPIKE FROM BROWARD COUNTY LINE TO GLADES RD	SIS Capacity	CST	106,710,245	2,896	106,713,141
4416321	LAKE WORTH RD/SR-802 FROM RAULERSON DR TO PALM BEACH STATE  COLLEGE ENT	Major Projects	CST	-	2,727	2,727
4157481	FL TURNPIKE FROM BEELINE HWY/SR-710 TO PGA BLVD (MP 106-110)	SIS Capacity	PE	600,000	2,610	602,610

Project #	Project Name	Section	Phase	Current TIP FY 2025	Rolled Forward	Proposed TIP FY 2025
4061441	FL TURNPIKE FROM BOYNTON BCH BLVD TO LAKE WORTH RD (MP 87-94)	SIS Capacity	PE	-	2,577	2,577
4398411	SR-5/US-1 FROM S. OF EVE STREET TO S. OF HARBORSIDE DRIVE	O&M - Roadways	PE	-	2,406	2,406
4483031	CHERRY RD FROM MILITARY TRAIL TO QUAIL DR	Transportation Alternatives Program	PE	-	2,269	2,269
4460781	SE 1ST ST FROM BOYNTON BEACH BLVD TO WOOLBRIGHT RD	Transportation Alternatives	PE	-	2,081	2,081
4429226	OVERSIGHT OF REPAIR WORK TO WEST PALM BEACH SERVICE PLAZA (MP	Program O&M - Roadways	PE	_	1,856	1,856
	94)	,				
4061441	FL TURNPIKE FROM BOYNTON BCH BLVD TO LAKE WORTH RD (MP 87-94)	SIS Capacity	ROW	-	1,836	1,836
4408301	SR-782/LINTON BLVD @ SFRC CROSSING# 628160C	Railroads	CST	-	1,602	1,602
4157481	FL TURNPIKE FROM BEELINE HWY/SR-710 TO PGA BLVD (MP 106-110)	SIS Capacity	PDE	-	1,551	1,551
4521081	FL TURNPIKE DEMOLITION OF BOCA RATON TOLL PLAZA TPK (SR91, MP 75)	Other FDOT & Local Projects	PE	-	1,500	1,500
4538036	WEST PALM BEACH SERVICE PLAZA CIRCULATION STUDY	Other FDOT & Local Projects	PE	-	1,500	1,500
4061439 4061439	OKEECHOBEE INTERCHANGE RIGHT-OF-WAY FENCE OKEECHOBEE INTERCHANGE RIGHT-OF-WAY FENCE	SIS Capacity SIS Capacity	PE ROW	- -	1,500 1,500	1,500 1,500
4462181	FL TURNPIKE FROM INDIANTOWN RD/SR-706 TO MARTIN COUNTY LINE	SIS Capacity	ROW	_	1,500	1,500
1102101	(MP117-117.7)	313 Capacity	KOW		1,300	1,500
4371695	FL TURNPIKE E-2W CANAL BULKHEAD WALL, N ATLANTIC AVE TO S BOYNTON BCH(MP82.9-86.6)	SIS Capacity	PE	-	1,500	1,500
4520881	FL TURNPIKE AT GLADES RD (MP 75)	SIS Capacity	PE	-	1,500	1,500
4521101	SAWGRASS (SR869) INTCHG IMPROVEMENTS US7 TO POWERLINE RD, MP 18 - 21.8	SIS Capacity	PE	-	1,500	1,500
4371694	FL TURNPIKE FROM N OF L-30 CANAL TO N BOYNTON BCH BLVD	SIS Capacity	PE	-	1,416	1,416
2303372	R/W REVENUE FROM LEASES PALM BCH	Other FDOT & Local Projects	ROW	-	1,414	1,414
4461771	SR-7 FROM NORTH OF SR-80/SOUTHERN BLVD TO SR-704/OKEECHOBEE	O&M - Roadways	PE	_	1,249	1,249
	BLVD	· ·		_		
4443711	WESTGATE AVENUE FROM WABASSO DRIVE TO CONGRESS AVENUE	Local Initiatives Program	CST	-	1,177	1,177
4426242	SAFETY IMPROVEMENTS TO TPK(SR91) IN PALM BEACH CNTY(MP112.212-117.843)	Other FDOT & Local Projects	CST	-	1,120	1,120
4171321	FL TURNPIKE FROM N OF GLADES RD TO N OF L-38 CANAL (1.6MI S OF ATLANTIC AVE)	SIS Capacity	ROW	-	1,101	1,101
4426242	SAFETY IMPROVEMENTS TO TPK(SR91) IN PALM BEACH CNTY(MP112.212-117.843)	Other FDOT & Local Projects	PE	-	1,029	1,029
4157481	FL TURNPIKE FROM BEELINE HWY/SR-710 TO PGA BLVD (MP 106-110)	SIS Capacity	CST	-	1,028	1,028
4261914	VIDEO REALLOCATIONS - BACK OFFICE SYSTEM	O&M - Roadways	CAP	-	1,000	1,000
4261914	VIDEO REALLOCATIONS - BACK OFFICE SYSTEM	O&M - Roadways	OPS	-	1,000	1,000
4323441	SR-804/BOYNTON BEACH BLVD FROM WEST OF JOG ROAD TO CONGRESS  AVENUE	O&M - Roadways	CST	-	1,000	1,000
4410641	CARD SOUND TOLL COLLECTION	Other FDOT & Local Projects	CAP	-	1,000	1,000
4139215	INFINITY RAYTHEON INTERFACE DEVELOPMENT	Other FDOT & Local Projects	CAP	-	1,000	1,000
4061436	FL TURNPIKE FROM OKEECHOBEE BLVD TO BEELINE HWY/SR-710	SIS Capacity	ENV	50,000	1,000	51,000
4157481	FL TURNPIKE FROM BEELINE HWY/SR-710 TO PGA BLVD (MP 106-110)	SIS Capacity	RRU	-	1,000	1,000
4371694	FL TURNPIKE FROM N OF L-30 CANAL TO N BOYNTON BCH BLVD	SIS Capacity	ENV	-	1,000	1,000
4061438	FL TURNPIKE FROM SOUTHERN BLVD/SR-80 TO OKEECHOBEE BLVD (MP 98-101)	SIS Capacity	CST	297,395,212	979	297,396,191
4462181	FL TURNPIKE FROM INDIANTOWN RD/SR-706 TO MARTIN COUNTY LINE (MP117-117.7)	SIS Capacity	PE	2,006,621	733	2,007,354
4521111	FL TURNPIKE BRIDGE APPROACHES (MP 79.8)	O&M - Roadways	PE	-	636	636
4192511	BEELINE HWY/SR-/10 FROM NORTHLAKE BLVD TO BLUE HERON BLVD/SR-	SIS Capacity	PE	-	608	608
4182145	FL TURNPIKE FROM BROWARD COUNTY LINE TO GLADES RD	SIS Capacity	PE	-	547	547
2296584	ATLANTIC AVE/SR-806 FROM WEST OF SR-7/US-441 TO EAST OF LYONS RD	Major Projects	PE	-	361	361
4368991	HAMLIN BOULEVARD FROM 190TH STREET TO 180TH AVENUE NORTH	Local Initiatives Program	PE	-	337	337
4331097	I-95 AT PALMETTO PARK RD INTERCHANGE	Other FDOT & Local Projects	PE	-	208	208
4372791	I-95 AT WOOLBRIGHT RD	SIS Capacity	PDE	-	143	143
4379913	ROADSIDE IMPROVEMENTS IN PALM BEACH CNTY, MP 81.4-87.5	Other FDOT & Local Projects	PDE	-	48	48
4358041	I-95 AT BOYNTON BEACH BLVD/SR-804	SIS Capacity	PDE	-	28	28
4378781	MILITARY TRAIL/SR 809 AT FOREST HILL BLVD	Other FDOT & Local Projects  Total Amount Rolled Forward	PE	-	96,464,822	2

**Total Amount Rolled Forward** 

96,464,822



#### Summary Points of the July 18, 2024 Governing Board Meeting

PDFs of the agenda, backup materials, and presentations as well as audio and video recordings are available at <a href="PalmBeachTPA.org/Board">PalmBeachTPA.org/Board</a>.

Approved Minutes - The Board approved minutes for the June 20, 2024, Board meeting and the June 25, 2024, **Executive Committee meeting** 

**Approved 2025 TPA Meeting Schedule** – The Board approved a revised 2025 TPA Meeting Schedule.

Approved Vision Zero Advisory Committee (VZAC) Appointments – The Board approved appointment of Bruce Rosenzweig as the Boca Raton Bicycle Club Vision Zero Advisory Committee (VZAC) Representative.

Approved Transportation Disadvantaged Local Coordinating Board (TD LCB) Renewal – The Board approved the renewals to the Palm Beach County TD LCB of Robert Goodman as the disabled Representative and Laura Schultz as the Public Education School District Representative.

Approved Second Amendment to the Executive Director's Employment Agreement – The Board approved the second Amendment to the Executive Director's Employment Agreement.

Adopted TPA Resolution 2024-16 – The Board approved a resolution amending Section 2 of the TPA Personnel Handbook.

Approved FY 25 Strategic Plan – The Board approved the TPA's FY 25 Strategic Plan.

Adopted TPA Resolution 2024-17 – The Board approved a resolution including the FY 26-30 List of Priority Projects (LOPP). The LOPP guides development of the Florida Department of Transportation (FDOT) Five-Year Work Program and the TPA's Transportation Improvement Program (TIP).

**Roadway Functional Classification Update** – FDOT presented on the roadway functional classification process.

Partner Agency Updates – Palm Tran's new Executive Director, Ivan Maldonado, introduced himself to the board.



## Project Scheduling Report – August 2024 Phases occurring within the next 90 days Palm Beach TPA & FDOT District 4

The purpose of this report is to ensure stakeholders are aware of upcoming activities for each project to allow for increased input. The TPA has consolidated the FDOT report to focus on TPA priorities and scheduling activities that are occurring within the next 90 days. The full list of scheduling activities is described below.

Scheduled Activity	Description
Multimodal Scoping Checklist (MMSC)	FDOT's Office of Modal Development (OMD) notifies impacted agencies to enter comments about the project scope. The local agency can confirm or discuss context class, minor comments about multimodal features.
Resolution from Agency (for Off-System Projects Only)	If an off-system project is administered by FDOT, the local agency's governing board must pass a resolution endorsing FDOT's delivery of the project.
Review of Scope with Agency	Meet with local agency to review and confirm scope prior to FDOT advertising for consultant acquisition.
Execution Date (Design)	FDOT Design starts.
Project Kickoff Meeting	FDOT Design Team coordinates with local agency. Contact the FDOT project manager for date/time/location of the meeting.
Initial Field Review	Field Review meeting. Typically occurs at the project site.
Initial Engineering	30% plans to reviewers. Stakeholders provide review and feedback on the approved Typical Section.
Public Information Workshop	Tentative date to conduct a public information workshop. Date may differ than final workshop date.
Constructability Plans	60% plans to reviewers. At this time most of the Design is complete, no scope discussion, review focuses on items to be constructed, their construction impacts, and materials to be used.
Plans Specification and Estimates (PSE) Meeting	FDOT PM arranges field review with all reviewers to evaluate the final engineering plans with respect to actual field conditions.
Biddability Plans to Reviewers	90% plans. At this time, Design is complete. Verifying quantities and pay items.
Production	100% plans. Plans are complete.
Local Agency Program (LAP) Commitment	Agency and FDOT commits the project funds and budget to the Legislature and the Governor's office.
Letting	Bids are opened and the apparent low bid contract is determined. Construction typically begins 4 to 6 months after letting.
Construction Notice to Proceed (NTP)	Construction starts. Construction dates for FDOT administered projects can be found through the FDOT Operations Center.

For more information on a project, please contact the FDOT District 4 office at 954.486.1400 and ask to be transferred to the FDOT Project Manager for the specific project. For the FDOT copy of the report with the full project schedule, contact Claudette DeLosSantos at <a href="mailto:Claudette.DeLosSantos@dot.state.fl.us">Claudette.DeLosSantos@dot.state.fl.us</a> or 954.777.4208.

Please note, the dates shown in this report are a snapshot and dates can change frequently. Updated reports are requested monthly from FDOT.

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FM #	Location	Type of Work	Lead Agency	Phase Milestone	Date
SIS Capa	icity				
2319321	I-95 AT GATEWAY BLVD	INTERCHANGE - ADD LANES	FDOT	Public Information Workshop	8/28/2024
4378681	SOUTHERN BLVD/SR-80 AT SR-7/US-441	ADD TURN LANE(S)	FDOT	Biddability	9/4/2024
4127331	I-95 AT 10TH AVE N	INTERCHANGE - ADD LANES	FDOT	Constructability Plans	9/5/2024
4358041	I-95 AT BOYNTON BEACH BLVD/SR-804	INTERCHANGE JUSTIFICA/MODIFICA	FDOT	Production	10/7/2024
4132571	I-95 AT HYPOLUXO RD	INTERCHANGE - ADD LANES	FDOT	Public Information Workshop	10/10/2024
4132571	I-95 AT HYPOLUXO RD	INTERCHANGE - ADD LANES	FDOT	PSE Meeting	10/17/2024
4132571	I-95 AT HYPOLUXO RD	INTERCHANGE - ADD LANES	FDOT	Biddability	11/5/2024
4127331	I-95 AT 10TH AVE N	INTERCHANGE - ADD LANES	FDOT	Public Information Workshop	11/8/2024
4127331	I-95 AT 10TH AVE N	INTERCHANGE - ADD LANES	FDOT	PSE Meeting	11/15/2024
Major Pro	ojects				
4383866	US-1/BROADWAY AVE FROM 25TH ST TO 42ND ST	TRAFFIC OPS IMPROVEMENT	FDOT	Initial Field Review	9/25/2024
4535581	SR-80 FROM SR-15 TO CR-880	GUARDRAIL	FDOT	Agency Scope Review	10/2/2024
4535581	SR-80 FROM SR-15 TO CR-880	GUARDRAIL	FDOT	Execution Date (Design)	11/1/2024
4383862	US-1 FROM 59TH ST TO NORTHLAKE BLVD	BIKE LANE/SIDEWALK	FDOT	Production	11/4/2024
4535581	SR-80 FROM SR-15 TO CR-880	GUARDRAIL	FDOT	Kickoff Meeting	11/14/2024
4515792	TRAFFIC SIGNAL MAST ARM REPLACEMENTS - PALM BEACH COUNTY	TRAFFIC SIGNALS	FDOT	Constructability Plans	11/22/2024
Local Init	iatives Program				
4415861	BRANT BRIDGE CONNECTOR FROM LINDELL BLVD TO BRANT BRIDGE	BIKE LANE/SIDEWALK	DELRAY BEACH	Production	10/7/2024
4483541	SOUTH EAST COAST ST AND SOUTH H ST	BIKE LANE/SIDEWALK	LAKE WORTH BEACH	Kickoff Meeting	10/23/2024
4507951	INDIAN TRAIL IMPROVEMENT DISTRICT - TEMPLE BLVD, HALL BLVD, $\&$ 140TH AVE	MISCELLANEOUS CONSTRUCTION	ITID	Kickoff Meeting	10/23/2024
4508001	GARDENS PARKWAY FROM ALT A1A TO PROSPERITY FARMS RD	BIKE LANE/SIDEWALK	PALM BEACH GARDENS	Kickoff Meeting	11/20/2024
Transport	ation Alternatives Program				
4490051	BURNS RD FROM NORTH MILITARY TRL TO ALERNATE A1A	BIKE PATH/TRAIL	PALM BEACH GARDENS	Production	9/3/2024
4530001	PALM BEACH COUNTY PROJECT WITH VARIOUS LOCATIONS	SIDEWALK	ITID	Kickoff Meeting	10/23/2024
4489991	EL RIO TRAIL FROM YAMATO RD TO GLADES RD	LIGHTING	BOCA RATON	Production	11/4/2024
4490021	GRAPEVIEW BLVD & KEY LIME BLVD	SIDEWALK	ITID	Production	11/4/2024
4530011	LILAC STREET FROM NORTH MILITARY TRAIL TO PLANT DRIVE	SIDEWALK	PALM BEACH GARDENS	Kickoff Meeting	11/20/2024
Other FD	OT & Local Projects				
4522921	SR-9/I-95 FR N OF SR-704/OKEECHOBEE BLVD TO S OF SR-706/INDIANTOWN RD	LANDSCAPING	FDOT	Production	9/3/2024
4492551	I-95 AT DONALD ROSS RD	LANDSCAPING	FDOT	Letting	9/6/2024
4506771	US-1/SR-5 FROM NORTH OF SILVER BEACH RD TO SOUTH OF PALMETTO DR	LANDSCAPING	FDOT	Agency Scope Review	9/11/2024

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FM #	Location	Type of Work	Lead Agency	Phase Milestone	Date
4481361	FDOT/SFWMD US 27 EVERGLADES AGRIC AREA(EAA) RESERV IN-OUTFLOW CANALBR	NEW BRIDGE - NO ADDED CAPACITY	FDOT	PSE Meeting	9/27/2024
4515981	ADVANCED WRONG WAY DETECTION SYSTEM PALM BEACH COUNTY	ITS COMMUNICATION SYSTEM	FDOT	Initial Engineering	10/4/2024
4531441	SYSTEMATIC RAMP SAFETY ANALYSIS- I-95 RAMPS; PALM BEACH COUNTY	SKID HAZARD OVERLAY	FDOT	Agency Scope Review	10/9/2024
4456281	INTERSECTION LIGHTING IMPROVEMENTS- PALM BEACH COUNTY	LIGHTING	FDOT	Construction Notice to Proceed (NTP)	10/11/2024
4531481	SR-708/BLUE HERON BOULEVARD FROM WEST OF I-95 TO WEST OF GARDEN ROAD	LIGHTING	FDOT	Multimodal Checklist	10/30/2024
4481361	FDOT/SFWMD US 27 EVERGLADES AGRIC AREA(EAA) RESERV IN-OUTFLOW CANALBR	NEW BRIDGE - NO ADDED CAPACITY	FDOT	Biddability	11/4/2024
4475451	OKEECHOBEE BLVD/SR-704 FROM EAST OF MILITARY TRL TO I-95	LIGHTING	FDOT	Constructability Plans	11/6/2024
4531441	SYSTEMATIC RAMP SAFETY ANALYSIS- I-95 RAMPS; PALM BEACH COUNTY	SKID HAZARD FDOT Kickoff Meeting OVERLAY		Kickoff Meeting	11/15/2024
4510851	FOREST HILL BLVD/SR-882 AT HAVERHILL ROAD	INTERSECTION IMPROVEMENT	FDOT	Constructability Plans	11/20/2024
O&M - Ro	padways				
4498101	LAKE WORTH RD/SR-802 FROM EVERETT COURT TO A STREET	RESURFACING	FDOT	Initial Field Review	9/4/2024
4461751	SR-A1A FROM N OF EMERALDA BCH WAY TO SOUTH OF SR-704/ROYAL PALM WAY	RESURFACING	FDOT	Letting	9/6/2024
4493181	I-95 FROM 6TH AVE S TO LAKE WORTH RD BRIDGE VIADUCT	BRIDGE- REPAIR/REHABILITAT ION	FDOT	Letting	9/6/2024
4484351	SR-811 FROM SOUTH OF RCA BLVD TO NORTH OF DONALD ROSS RD	RESURFACING	FDOT	Public Information Workshop	10/4/2024
4476631	A1A FROM SOUTH OF LAKE AVE TO N OF IBIS WAY	RESURFACING	FDOT	Letting	10/4/2024
4476601	SR-5/FEDERAL HWY FROM 6TH AVE N TO ARLINGTON RD	RESURFACING	FDOT	Letting	10/4/2024
4476671	BOYNTON BEACH BLVD/SR-804 FROM N CONGRESS AVE TO NW 8TH ST	RESURFACING	FDOT	Letting	10/4/2024
4259608	PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION	TRAFFIC CONTROL DEVICES/SYSTEM	FDOT	Production	10/7/2024
4484351	SR-811 FROM SOUTH OF RCA BLVD TO NORTH OF DONALD ROSS RD	RESURFACING	FDOT	PSE Meeting	10/11/2024
4476711	OKEECHOBEE BLVD/SR-704 FROM RED TRAIL TO WEST OF AUSTRALIAN AVE	RESURFACING	FDOT	Construction Notice to Proceed (NTP)	10/11/2024
4476581	US-1 FROM BAILEY ST TO HARBOURSIDE DR	RESURFACING	FDOT	Construction Notice to Proceed (NTP)	10/15/2024
4476691	E OCEAN AVE/SR-804 FROM US-1/SR-5 TO A1A	RESURFACING	FDOT	Letting	10/30/2024
4506841	SR-A1A/OCEAN BLVD BRIDGE# 930060 OVER BOCA INLET	BRIDGE REHABILITATION	FDOT	Execution Date (Design)	11/1/2024
4476701	SR-7/US-441 FROM GLADES RD TO NORTH OF BRIDGE BROOK DR	RESURFACING	FDOT	Production	11/4/2024
4492561	SR A1A AT BOYNTON INLET BRIDGE 930061	BRIDGE - PAINTING	FDOT	Production	11/4/2024
4484351	SR-811 FROM SOUTH OF RCA BLVD TO NORTH OF DONALD ROSS RD	RESURFACING	FDOT	Biddability	11/5/2024
4476651	BOYNTON BEACH BLVD/SR-804 FROM SR-7/US-441 TO LYONS RD	RESURFACING	FDOT	Construction Notice to Proceed (NTP)	11/5/2024
4484381	SR-7/US-441 FROM SOUTH OF BOYNTON BEACH RD/SR-804 TO SOUTH OF LAKE WORTH RD/SR-802	RESURFACING	FDOT	Kickoff Meeting	11/7/2024

FM #	Location	Type of Work	Lead Agency	Phase Milestone	Date	
4498141	ROYAL PALM WAY/SR-704 FROM 4 ARTS PLAZA TO S COUNTY ROAD	RESURFACING	FDOT	Initial Engineering	11/8/2024	
4461751	SR-A1A FROM N OF EMERALDA BCH WAY TO SOUTH OF SR-704/ROYAL PALM WAY	RESURFACING	FDOT	Construction Notice to Proceed (NTP)	11/19/2024	
4484361	LAKE WORTH RD/SR-802 FROM W OF CYPRESS EDGE DR TO W OF CYPRESS ISLES WAY	RESURFACING	FDOT	Constructability Plans	11/22/2024	



# 2025 TPA Governing Board, Advisory Committee & Coordinating Board Meeting Dates

Meetings held at 301 Datura Street, West Palm Beach, FL 33401

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec
Governing Board 3rd Thursday of most months at 9:30 a.m.		20	20		15	12*	17		18	16		11*
Technical Advisory Committee (TAC)  1st Wednesday of most months at 9:30 a.m.		5	5		7	4	2		3	1		3
Citizen's Advisory Committee (CAC)  1 <sup>st</sup> Wednesday of most months at 1:30 p.m.		5	5		7	4	2		3	1		3
Vision Zero Advisory Committee (VZAC)  1st Thursday of most months at 9:30 a.m.		6	6		8		3			2		4
Transportation Disadvantaged Local Coordinating Board (TDLCB) 2nd month of each quarter at 2:00 p.m.		26			28			28			19**	

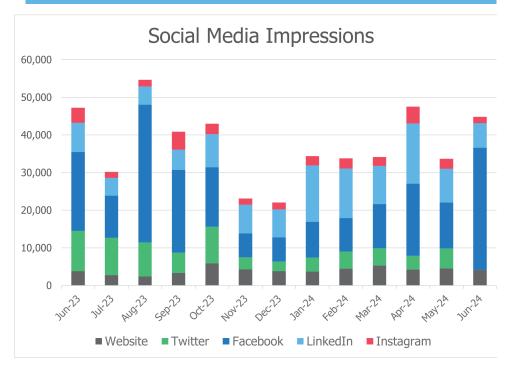
Shaded = No Meeting

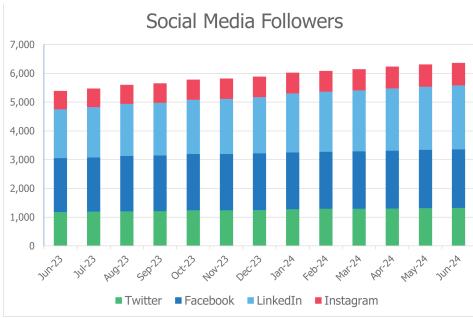
<sup>\*</sup> Second Thursday

<sup>\*\*</sup> Second Wednesday

# Public Involvement Activity Report

#### FY 23-24 UPWP Task 1.D Solicit Public Input via Social Media





FY 24 Strategic Plan Goal 1.B: Increase Social Media Engagement
Goal: 125,000 users reached
Achieved: 336,244 users reached



#### **Total June Media Coverage**

**Audience:** Represents the number of people who likely viewed a story.

**Publicity Value:** Represents the cost to advertise during that specific time, program and/or platform multiplied by the number of people who viewed the story.



**Total Online + Print Audience** 14,101,961

**Total Online + Print Publicity** USD \$160,460

View this month's media report

Palm Beach Post: Tri-Rail VA Medical Center Extension

WEST PALM BEACH

#### Cost, details revealed for West Palm Beach Tri-Rail link from Mangonia to VA Medical Center

A major stumbling block to the project would be the lack of a permanent funding source to pay for yearly operating costs.



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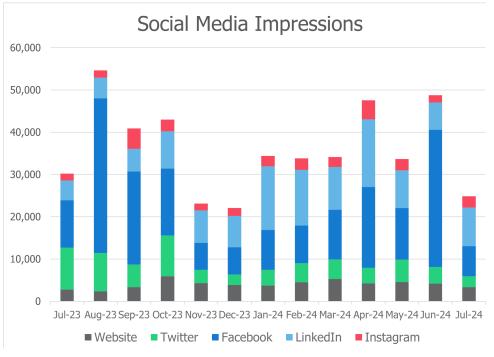
#### Key Points

- Tri-Rail is looking to extend service from the Mangonia station to the VA Medical Center in West
- The project could cost as much as \$94 million to build and between \$3.5 million and \$5.5 million a
  vear to maintain and operate.
- $\blacksquare$  The study envisions the service beginning in 2029 with more than 700 riders a day using the trains.

The TPA conducted a planning study for an extension for Tri-Rail to the VA Medical Center in West Palm Beach. A feasibility study is now recommended for the project, which was covered by the Palm Beach Post.

# Public Involvement Activity Report July 2024

#### FY 25-26 UPWP Task 1.B Solicit Public Input via Social Media



# Social Media Followers 7,000 6,000 5,000 4,000 2,000 1,000 Jul-23 Aug-23 Sep-23 Oct-23 Nov-23 Dec-23 Jan-24 Feb-24 Mar-24 Apr-24 May-24 Jun-24 Jul-24 Twitter Facebook LinkedIn Instagram

FY 25 Strategic Plan Goal 1.B: Increase Social Media Engagement

Goal: 350,000 users reached

Achieved: 18,101 users reached



#### **LRTP Outreach Events**

The TPA continues to engage with the public, elected officials and transportation stakeholders throughout the development of the 2050 Long Range Transportation Plan (LRTP).

Staff held several workshops throughout June and July to gather input about the projects submitted for the LRTP thus far. Participants shared feedback about included project, what's missing and desires for the transportation system in Palm Beach County.

Thank you to all participants for engaging with the TPA throughout the entire LRTP process!





