



TPA GOVERNING BOARD MEETING AGENDA

DATE: **Thursday, July 18, 2024**
TIME: **9:30 a.m.**
PLACE: **301 Datura Street, West Palm Beach, FL 33401**

Members of the public can [join the meeting](https://PalmBeachTPA.org/Meeting) in person or virtually. For information on how to attend a meeting visit: PalmBeachTPA.org/Meeting.

Please call 561-725-0800 or e-mail info@PalmBeachTPA.org for assistance joining the virtual meeting.

1. REGULAR ITEMS

- A. Call to Order and Roll Call
- B. Pledge of Allegiance
- C. Modifications to the Agenda
- D. General Public Comments

Members of the public are invited to offer general comments unrelated to agenda items at this time. Public comments related to agenda items will be heard following staff presentation of the item. Comments may be submitted in the following ways:

- A written comment may be submitted at PalmBeachTPA.org/Comment-Form at any time prior to the commencement of the relevant agenda item.
- A verbal comment may be provided by a virtual attendee using the raise hand feature in the Zoom platform.
- A verbal and/or written comment may be provided by an in-person attendee submitting a comment card available at the welcome table.

Note that the Chair may limit comments to 3 minutes or less depending on meeting attendance.

- E. Comments from the Chair and Member Comments
- F. Executive Director's Report
- G. MOTION TO APPROVE Consent Agenda Items
 - 1. Governing Board Meeting Minutes for June 20, 2024
 - 2. Executive Committee Meeting Minutes for June 25, 2024
 - 3. 2025 TPA Meeting Schedule - Revised
 - 4. Appointments to the TPA Advisory Committees through July 2027
 - a. Bruce Rosenzweig as the Boca Raton Bicycle Club Vision Zero Advisory Committee (VZAC) Representative.

5. Renewals to the Transportation Disadvantaged Local Coordinating Board (TD LCB) through May 2027
 - a. Robert Goodman as the Disabled TD LCB Representative.
 - b. Laura Schultz as the Public Education School District of Palm Beach County TD LCB Representative.
6. The Second Amendment to the Executive Director's Employment Agreement. A General Counsel memorandum and revisions to the Agreement are attached.
7. Adoption of the attached resolution amending Section 2 of the TPA Personnel Handbook. A memorandum outlining the Personnel Handbook revisions is attached.

2. ACTION ITEMS

- A. MOTION TO APPROVE the FY 25 Strategic Plan
The TPA's Strategic Plan identifies specific actions the TPA aims to achieve in the upcoming year. TPA staff will highlight FY 24 activities and review proposed changes in the draft FY 25 Strategic Plan attached.
TAC / CAC / VZAC: Recommended adoption unanimously.
- B. MOTION TO ADOPT the FY 26-30 List of Priority Projects (LOPP)
The LOPP guides development of the Florida Department of Transportation (FDOT) Five-Year Work Program and the TPA's Transportation Improvement Program (TIP). Florida Statutes require the TPA to annually adopt and transmit the LOPP to FDOT. The attached Draft FY 26-30 LOPP is organized into Major Projects, Local Initiatives, Transportation Alternatives, and Shared-Use Network (SUN) Trail projects. The list identifies additional funding needs of previously approved projects by the TPA and requests funding for new projects.
TAC: 20-1, with West Palm Beach representative opposed.
CAC: Recommended adoption 6-2, with West Palm Beach and Palm Beach County District 2 representatives opposed.
VZAC: Recommended adoption 15-1, with West Palm Beach representative opposed.

3. INFORMATION ITEMS

- A. Roadway Functional Classification Update
FDOT will provide an update on the roadway functional classification process, including the purpose of the system, how classification is determined, and the timeline. A draft presentation is attached. For more information, visit [FDOT.gov/Statistics/HWYSYS/UBFC-Update-Process.shtm](https://www.flhwy.gov/Statistics/HWYSYS/UBFC-Update-Process.shtm).
- B. Partner Agency Updates
Agency staff from Palm Tran, SFRTA/Tri-Rail, FDOT and/or Palm Beach County Engineering may provide brief updates on items relevant to the TPA.

4. ADMINISTRATIVE ITEMS

- A. TPA Reports
 - 1. Public Involvement Activity Report – June 2024
 - 2. FDOT Scheduling Report – July 2024
- B. Next Meeting – **September 19, 2024**
- C. Adjournment

NOTICE

In accordance with Section 286.0105, *F.S.*, if a person decides to appeal any decision made by the board, agency, or commission with respect to any matter considered at such meeting or hearing, they will need a record of the proceedings, and that, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services for a meeting (free of charge) should contact Melissa Eble at 561-725-0813 or MEble@PalmBeachTPA.org at least five (5) business days in advance. Hearing impaired individuals are requested to telephone the Florida Relay System at #711.

Se solicita La participación del público, sin importar la raza, color, nacionalidad, edad, sexo, religión, incapacidad o estado familiar. Personas que requieran facilidades especiales bajo el Acta de Americanos con Discapacidad (Americans with Disabilities Act) o personas que requieren servicios de traducción (sin cargo alguno) deben contactar a Melissa Eble al teléfono 561-725-0813 o MEble@PalmBeachTPA.org por lo menos cinco días antes de la reunión. Si tiene problemas de audición, llamar al teléfono 711.

TPA GOVERNING BOARD MEMBERS

CHAIR

Chelsea Reed, Mayor

City of Palm Beach Gardens

Alternate: Marcie Tinsley, Councilmember

Steve Wilson, Mayor

City of Belle Glade

Alternate: VACANT

Yvette Drucker, Deputy Mayor

City of Boca Raton

Fran Nachlas, Council Member

City of Boca Raton

Boca Raton Alternates:

Scott Singer, Mayor

Andy Thomson, Council Member

Marc Wigder, Council Member

Angela Cruz, Commissioner

City of Boynton Beach

Alternate: Aimee Kelley, Vice Mayor

Rob Long, Deputy Vice Mayor

City of Delray Beach

Alternate: Thomas Markert, Commissioner

Chuck Shaw, Mayor

City of Greenacres

Alternate: Judith Dugo, Deputy Mayor

Jim Kuretski, Mayor

Town of Jupiter

Alternate: Ron Delaney, Vice Mayor

Reinaldo Diaz, Commissioner

City of Lake Worth Beach

Alternate: Christopher McVoy, Vice Mayor

Joni Brinkman, Vice Mayor

Village of Palm Springs

Alternate: VACANT

Deandre Poole, Commissioner

Port of Palm Beach

Alternate: Varisa Dass, Commissioner

VICE CHAIR

Maria Marino, Vice Mayor

Palm Beach County – District 1

Gregg Weiss, Commissioner

Palm Beach County – District 2

Marci Woodward, Commissioner

Palm Beach County – District 4

Sara Baxter, Commissioner

Palm Beach County – District 6

Mack Bernard, Commissioner

Palm Beach County – District 7

Palm Beach County Alternates:

Maria Sachs, Mayor

Michael Barnett, Commissioner

Glen Spiritis, Council Member

City of Riviera Beach

Alternate: Tradrick McCoy, Chairperson Pro-Tem

Fred Pinto, Mayor

Village of Royal Palm Beach

Alternate: Jeff Hmara, Vice Mayor

Michael Napoleone, Mayor

Village of Wellington

Alternate: John T. McGovern, Councilman

Christy Fox, Commissioner

City of West Palm Beach

Joseph Peduzzi, Commissioner

City of West Palm Beach

West Palm Beach Alternates:

Christina Lambert, Commissioner

Shalonda Warren, Commissioner

Steven Braun, District 4 Secretary

Florida Department of Transportation

Non-Voting Advisor



**OFFICIAL MEETING MINUTES OF THE
PALM BEACH TRANSPORTATION PLANNING AGENCY (TPA)
GOVERNING BOARD**

June 20, 2024

301 Datura Street, West Palm Beach, FL 33401
Meeting was also conducted virtually via Zoom.

These minutes are a summary of the meeting events and may not reflect all the discussion that occurred. PDF versions of the agenda, backup materials, presentations, and audio recordings are available for review at PalmBeachTPA.org/Board.

1. REGULAR ITEMS

1.A. Call to Order and Roll Call

CHAIR REED called the meeting to order at 9:31 a.m.

The Recording Secretary called the roll.

Member	Attendance	Member	Attendance	Member	Attendance
Steve Wilson	P	Reinaldo Diaz	P	Glen Spiritis	P
Yvette Drucker	A	Joni Brinkman	P	Fred Pinto	P
Fran Nachlas	P	Deandre Poole	P	Michael Napoleone	A
Angela Cruz	P	Gregg Weiss	P	Christy Fox	P
Rob Long	A	Marci Woodward	P	Joseph Peduzzi	P
Chuck Shaw	P	Sara Baxter	P	Maria Marino	P
Jim Kuretski	A	Mack Bernard	P	Chelsea Reed	P

P = Present A = Absent

A quorum was present in-person.

The Recording Secretary stated Mayor Michael Napoleone requested permission to due extenuating circumstances.

There were no objections to his virtual participation, and he was permitted to join the meeting remotely.

1.B. Invocation and Pledge of Allegiance

MAYOR WILSON led the invocation and pledge.

Rob Long joined the meeting at 9:33am.

Yvette Drucker joined the meeting at 9:35am.

1.C. Modifications to the Agenda

There were no modifications to the agenda.

1.D. General Public Comments

There were no public comments received.

1.E. Dump the Pump Proclamation

CHAIR REED presented the TPA's Dump the Pump Day Proclamation.

1.F. Comments from the Chair and Member Comments

YVETTE DRUCKER stated the City of Boca Raton launched Circuit on demand transportation services.

1.G. Executive Director's Report

VALERIE NEILSON, TPA Executive Director, provided updates available at PalmBeachTPA.org/Board.

CHAIR REED reminded board members to have their agencies submit projects for the Long Range Transportation Plan update.

1.H. APPROVED Consent Agenda Items

1. Governing Board Meeting Minutes for May 16, 2024
2. 2024 TPA Meeting Schedule - Revised
3. 2025 TPA Meeting Schedule
4. Renewals to the TPA Advisory Committee through May 2027
 - a. Natalie Crowley as the City of Palm Beach Gardens Technical Advisory Committee (TAC) Representative.
 - b. Vijay Mishra as the Village of Wellington Citizens Advisory Committee (CAC) representative.
 - c. Stephanie Thoburn as the Town of Jupiter Vision Zero Advisory Committee (VZAC) Representative.
 - d. David Wiloch as the Palm Beach County Planning and Zoning VZAC Representative and Michael Howe as the Alternate.
5. Appointments to the TPA Advisory Committees through May 2027
 - a. Andrew Meyer as the City of Boynton Beach TAC Representative and Andrew Mack as the Alternate.
 - b. Pia Hansson-Nunoo as the City of Boca Raton Engineering TAC Alternate.
 - c. Casey Prancun as the Palm Beach County Parks and Recreation VZAC Representative and Daniel Duenas as the Alternate.
 - d. Julian Gdaniec as the City of Delray Beach VZAC Alternate.
6. Fiscal Year (FY) 2025 Annual Adjustments to TPA Employee Salaries
Approval of a FY 2025 COLA of 4% and a performance review merit increase for eligible employees of 2%, effective July 1, 2024. A memo and the Bureau of Labor Statistics (BLS) Consumer Price Index (CPI) for the last 12 months are attached.
7. City Wide Facility Solutions Contract Extension
Resolution exercising the two-year extension terms of the existing Cleaning and Janitorial Services Contract to June 30, 2026, for a maximum of \$16,992 per year.

MOTION to approve the Consent Agenda made by Maria Marino, seconded by Fran Nachlas, and carried unanimously 20-0 as depicted in the table below.

Member	Vote	Member	Vote	Member	Vote
Steve Wilson	Y	Reinaldo Diaz	Y	Glen Spiritis	Y
Yvette Drucker	Y	Joni Brinkman	Y	Fred Pinto	Y
Fran Nachlas	Y	Deandre Poole	Y	Michael Napoleone	Y
Angela Cruz	Y	Gregg Weiss	Y	Christy Fox	Y
Rob Long	Y	Marci Woodward	Y	Joseph Peduzzi	Y
Chuck Shaw	Y	Sara Baxter	Y	Maria Marino	Y
Jim Kuretski	A	Mack Bernard	Y	Chelsea Reed	Y

Y = Yes N = No A = Absent

2. ACTION ITEMS

2.A. MOTION TO ADOPT Amendment #4 to the Fiscal Year (FY) 2024-2029

Andrew Uhler, Deputy Director of Programs, provided a presentation.

There were no public comments.

JONI BRINKMAN inquired if the northbound lane will be extended.

MOTION to adopt Amendment #4 to the Fiscal Year (FY) 2024-2029 made by Yvette Drucker, seconded by Gregg Weiss, and carried unanimously 20-0 as depicted in the table below.

Member	Vote	Member	Vote	Member	Vote
Steve Wilson	Y	Reinaldo Diaz	Y	Glen Spiritis	Y
Yvette Drucker	Y	Joni Brinkman	Y	Fred Pinto	Y
Fran Nachlas	Y	Deandre Poole	Y	Michael Napoleone	Y
Angela Cruz	Y	Gregg Weiss	Y	Christy Fox	Y
Rob Long	Y	Marci Woodward	Y	Joseph Peduzzi	Y
Chuck Shaw	Y	Sara Baxter	Y	Maria Marino	Y
Jim Kuretski	A	Mack Bernard	Y	Chelsea Reed	Y

Y = Yes N = No A = Absent

2.B. MOTION TO ADOPT FY 2025-2029 Transportation Improvement Program (TIP)

Andrew Uhler, Deputy Director of Programs, provided a presentation.

There were no public comments.

There were no Chair or member comments.

MOTION to adopt FY 2025-2029 Transportation Improvement Program (TIP) made by Fred Pinto, seconded by Angela Cruz, and carried unanimously 17-3 as depicted in the table below.

Member	Vote	Member	Vote	Member	Vote
Steve Wilson	Y	Reinaldo Diaz	Y	Glen Spiritis	Y
Yvette Drucker	Y	Joni Brinkman	Y	Fred Pinto	Y
Fran Nachlas	Y	Deandre Poole	Y	Michael Napoleone	Y
Angela Cruz	Y	Gregg Weiss	N	Christy Fox	N
Rob Long	Y	Marci Woodward	Y	Joseph Peduzzi	N
Chuck Shaw	Y	Sara Baxter	Y	Maria Marino	Y
Jim Kuretski	A	Mack Bernard	Y	Chelsea Reed	Y

Y = Yes N = No A = Absent

3. INFORMATION ITEMS

3.A. DISCUSSED: Palm Beach International Airport (PBIA) Update

Andrew Uhler, Deputy Director of Programs, provided a presentation.

There were no public comments.

YVETTE DRUCKER asked if there are plans to connect Tri-Rail to PBIA.

GREGG WEISS asked for further information regarding the runway extension.

MARIA MARINO questioned if PBIA is the only customs airport in the county.

3.B DISCUSSED: US 27 Connector Feasibility Study

CLAUDIA OLARTE, FDOT Representative, provided a presentation.

There were no public comments.

STEVE WILSON expressed the importance of this connector and asked about the project timeline.

DEANDRE POOLE stated Alternative 3 seemed to be more cost effective and asked about public outreach.

MARCI WOODWARD asked about stakeholder meetings and noted preference for Alternative 1.

JONI BRINKMAN asked if signs would be provided to re-direct people to SR-715.

SARA BAXTER asked if property owners were contacted for input and noted preference for Alternative 1.

STEVE WILSON stated he will not have a preference until he meets with the stakeholders.

GREGG WEISS stated his preference is Alternative 1 because it would be a better investment.

FRED PINTO expressed the importance of the connector.

REINALDO DIAZ inquired about the number of drivers in the area.

3.C DISCUSSED: SR A1A Bicycle and Pedestrian Safety Improvements

KRIS MCKIRDY, FDOT Representative, provided a presentation.

There were no public comments.

MARCI WOODWARD noted a lack of consistency with signage and suggested widening the sidewalks.

YVETTE DRUCKER noted local feedback has been received with concerns regarding the project design.

GLEN SPIRITIS noted a lack of mid-block crosswalks and narrow bicycle lanes in Riviera Beach.

3.D DISCUSSED: Partner Agency Updates

There were no partner agency updates.

4. ADMINISTRATIVE ITEMS

4.A. Routine TPA Reports

1. Public Involvement Activity Report – May 2024
2. FDOT Scheduling Report - June 2024
3. Vision Zero Action Plan Status Update 2024

4.B. Next Meeting – July 18, 2024

4.C. Adjournment

There being no further business, the Chair declared the meeting adjourned at 11:06 a.m.

This signature is to attest that the undersigned is the Chair, or a designated nominee, of the TPA Governing Board and that the information provided herein is the true and correct Minutes for the June 20, 2024, meeting of the Board, dated this 18th day of July 2024.

Chair Chelsea Reed, Palm Beach Gardens Mayor

EXHIBIT A

Transportation Planning Agency Governing Board

Representative Alternate(s) Local Government	Jul '23	Aug '23	Sep '23	Oct '23	Nov '23	Dec '23	Jan '24	Feb '24	Mar '24	Apr '24	May '24	Jun '24
Chelsea Reed, Mayor CHAIR Marcie Tinsley, Councilmember City of Palm Beach Gardens	P	NO MEETING HELD – SCHEDULED BREAK	P	P	NO MEETING HELD – SCHEDULED BREAK	P	NO MEETING HELD – SCHEDULED BREAK	P	P	P	P	P
Maria Marino, Vice Mayor VICE CHAIR Palm Beach County	E		P	P		P		E	P	P	P	P
Steve Wilson, Mayor City of Belle Glade	P		P	A		A		P	P	A	A	P
Yvette Drucker, Deputy Mayor City of Boca Raton	P		P	P		P		P	P	P	P	P
Fran Nachlas, Council Member Monica Mayotte, Council Member Andy Thompson, Council Member City of Boca Raton	P		P	P		P		P	P	P	P	P
Angela Cruz, Commissioner Aimee Kelly, Vice Mayor City of Boynton Beach	E		P	E		P		E	P	P	ALT	P
Rob Long, Deputy Vice- Mayor Thomas Markert, Commissioner City of Delray Beach	P		P	P		E		P	P	P	P	P
Chuck Shaw, Mayor Judith Dugo, Deputy Mayor City of Greenacres	P		P	E		P		P	P	P	E	P
Jim Kuretski, Mayor Ron Delaney, Councilor Town of Jupiter	E		P	P		P		P	P	E	P	E
Reinaldo Diaz, Commissioner Christopher McVoy, Commissioner City of Lake Worth Beach	P		P	P		E		P	A	P	P	P
Joni Brinkman, Vice Mayor Village of Palm Springs	P		P	P		P		P	P	P	P	P
Deandre Poole, Commissioner Varisa Lall Dass, Commissioner Port of Palm Beach	P		P	P		A		P	P	P	P	P
Mack Bernard, Commissioner Michael Barnett, Commissioner Palm Beach County	E		P	P		P		A	A	P	P	P

Representative Alternate(s) Local Government	Jul '23	Aug '23	Sep '23	Oct '23	Nov '23	Dec '23	Jan '24	Feb '24	Mar '24	Apr '24	May '24	Jun '24
Sara Baxter, Commissioner Palm Beach County Maria Sachs, Mayor Palm Beach County	E		E	P		E		P	P	P	P	P
Gregg Weiss, Commissioner Palm Beach County	E		E	P		P		P	P	P	P	P
Glen Spiritis, Council Member Tradrick McCoy, Chairperson Pro-Tem City of Riviera Beach	E		A	A		A		P	P	A	P	P
Fred Pinto, Mayor Jeff Hmara, Vice Mayor Village of Royal Palm Beach	P		P	P		P		ALT	P	E	P	P
Michael Napoleone, Mayor John McGovern, Councilman Village of Wellington	P		ALT	ALT		P		P	P	P	P	P
Christy Fox, Commissioner City of West Palm Beach	P		P	P		P		P	P	P	P	P
Joseph Peduzzi, Commissioner Shalonda Warren, Commissioner Christina Lambert, Commissioner City of West Palm Beach	E		P	E		E		P	P	Alt	P	P
Marci Woodward, Commissioner Palm Beach County - District 4	P		P	ALT		P		E	P	P	P	P

Attendance Record

** New Appointment

P - Representative Present

ALT- Alternate Present

E - Excused

A - Absent

OTHERS PRESENT

Valerie Neilson
Andrew Uhler
Melissa Eble
Sienna Aitken
Ruth Del Pino
Paul Gougelman
Tod Bonlarron
David Wiloch
Kurt Lehmann
James Brown
Cesar Martinez
Victoria Peters
Marsha Taylor-Long
Ron Kareiva
Billy Canedo
Claudia Olarte
Aimee Kelley
Jackie Burrows

REPRESENTING

Palm Beach TPA
Palm Beach TPA
Palm Beach TPA
Palm Beach TPA
Palm Beach TPA
Palm Beach TPA
Palm Beach County
Palm Beach County
FDOT
FDOT
FDOT
FDOT
FDOT
FDOT
FDOT
FDOT
FDOT
City of Boynton Beach
General Public



PALM BEACH Transportation Planning Agency

OFFICIAL MEETING MINUTES OF THE PALM BEACH TRANSPORTATION PLANNING AGENCY (TPA) EXECUTIVE COMMITTEE

June 25, 2024

301 Datura Street, West Palm Beach, FL 33401
Meeting was also conducted virtually via Zoom.

These minutes are a summary of the meeting events and may not reflect all discussion that occurred. PDF versions of the agenda, backup material and presentations as well as audio and video recordings are available for review at PalmBeachTPA.org/Executive-Committee

1. REGULAR ITEMS

1.A. Call to Order and Roll Call

CHAIR REED called the meeting to order at 3:05 p.m.

The recording secretary called the roll. A quorum was present in-person as depicted in the table below.

Member	Attendance	Member	Attendance
Yvette Drucker	P	Maria Marino	E
Michael Napoleone	P	Chelsea Reed	P
Christy Fox	P		

P = Present A = Absent

1.B. Modifications to the Agenda

There were no modifications to the agenda.

APPROVAL of the agenda was made by Mayor Napoleone, seconded by Deputy Mayor Drucker, and carried unanimously 4-0 as depicted in the table below.

Member	Vote	Member	Vote
Yvette Drucker	P	Maria Marino	E
Michael Napoleone	P	Chelsea Reed	P
Christy Fox	P		

Y = Yes N = No A = Absent ABST = Abstain

1.C. General Public Comments

There were no public comments received.

1.D. Comments from the Chair and Member Comments

There were no comments from the Chair or Members.

2.A. APPROVED: A Merit Increase for the Executive Director for Fiscal Year (FY) 25

VALERIE NEILSON, TPA Executive Director, provided a presentation on the FY 2024 Annual Report highlighting TPA activities from the past year.

There were no public comments on this item.

CHAIR REED recognized Ms. Neilson's efforts and gave an overview of the Executive Committee's role.

COMMISSSIONER FOX inquired about peer agency merit increases.

MAYOR NAPOLEONE stated the board is very engaged and commended Ms. Neilson in her role.

DEPUTY MAYOR DRUCKER noted Ms. Neilson's leadership in increasing board member engagement.

MOTION to approve a 2% Merit Increase for the Executive Director for Fiscal Year (FY) 25 made by Mayor Napoleone, seconded by Commissioner Fox, and carried unanimously 4-0 as depicted in the table below.

Member	Vote	Member	Vote
Yvette Drucker	P	Maria Marino	E
Michael Napoleone	P	Chelsea Reed	P
Christy Fox	P		

Y = Yes N = No A = Absent ABST = Abstain

2.B. RECOMMENDED UPDATES: for the TPA's FY 2025 Strategic Plan

VALERIE NEILSON, TPA Executive Director, provided a presentation on the FY 24 Strategic Plan and recommended updates for the Draft FY 25 Strategic Plan.

There were no public comments on this item.

COMMISSIONER FOX recommended encouraging TPA Board Members to be more active on social media.

DEPUTY MAYOR DRUCKER noted the City of Boca Raton has adopted a Transit Oriented Community (TOC) Policy and suggested revising "Bicycle" to "Micromobility" for a Rail Access Study.

MAYOR NAPOLEONE noted the need for parking for micromobility vehicles at rail stations.

COMMISSIONER FOX asked how the TPA is working with cities on micromobility access plans.

CHAIR REED inquired about existing Local Initiatives projects and commended bicycle safety efforts.

COMMISSIONER FOX stated the TPA Board Members are very engaged and suggested more activity online as well as sharing TPA efforts with their local communities.

MOTION to Recommend Updates for the TPA's FY 2025 Strategic Plan made by Deputy Mayor Drucker, seconded by Mayor Napoleone, and carried unanimously 4-0 as depicted in the table below.

Member	Vote	Member	Vote
Yvette Drucker	P	Maria Marino	E
Michael Napoleone	P	Chelsea Reed	P
Christy Fox	P		

Y = Yes N = No A = Absent ABST = Abstain

3.C. MOTION TO RECOMMEND: Revisions to the TPA Executive Director Contract

VALERIE NEILSON, TPA Executive Director, provided a presentation on the suggested revisions to the TPA Executive Director Contract.

There were no public comments on this item.

The Executive Committee discussed severance pay and asked TPA General Counsel for clarification.

The Executive Committee agreed to adjust the deferred compensation to the proposed amount.

The Executive Committee suggested amending the "Automobile Allowance" language since it will also reimburse other forms of transportation.

The Executive Committee discussed the options to obtain an agency phone or allowance.

The Executive Committee recommended a periodic peer comparison for market competitiveness.

The Executive Committee requested having a meeting in September to further discuss contract terms.

MOTION to recommend amending the Executive Director's Contract to include the proposed revisions for deferred compensation, a transportation allowance with amended language, and a communication allowance made by Mayor Napoleone, seconded by Commissioner Fox, and carried unanimously 4-0 as depicted in the table below.

Member	Vote	Member	Vote
Yvette Drucker	P	Maria Marino	E
Michael Napoleone	P	Chelsea Reed	P
Christy Fox	P		

Y = Yes N = No A = Absent ABST = Abstain

3. ADMINISTRATIVE ITEMS

3.A. Adjournment

There being no further business, the Chair declared the meeting adjourned at 4:49 p.m.

This signature is to attest that the undersigned is the Chair, or a designated nominee, of the TPA Executive Committee and that the information provided herein is the true and correct Minutes for the June 25, 2024, meeting of the Committee, dated this 18th day of July 2024.

Chair Chelsea Reed
Palm Beach Gardens Mayor

EXHIBIT A
TPA Executive Committee
Attendance Record

Representative Local Government	May '22	Jun '22	July '22	Aug '22	Oct '22	Dec '22	June '23	June '24
Chelsea Reed, Mayor – TPA CHAIR City of Palm Beach Gardens	P	E	P	P	P	P	P	P
Maria Marino, Vice Mayor – TPA VICE CHAIR Palm Beach County	P	P	P	P	P	P	E	E
Michael Napoleone, Mayor Village of Wellington	P	P	P	P	P	P	P	P
Yvette Drucker, Deputy Mayor City of Boca Raton	N/A	N/A	N/A	N/A	N/A	N/A	N/A	**p
Christy Fox, Commissioner City of West Palm Beach	N/A	N/A	N/A	N/A	N/A	N/A	N/A	**p

*** New Appointment

P - Representative Present

ALT- Alternate Present

E - Excused

A - Absent

OTHERS PRESENT

Valerie Neilson
Melissa Eble
Ruth Del Pino

REPRESENTING

Palm Beach TPA
Palm Beach TPA
Palm Beach TPA



2025 TPA Governing Board, Advisory Committee & Coordinating Board Meeting Dates

Meetings held at 301 Datura Street, West Palm Beach, FL 33401

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec
Governing Board 3 rd Thursday of most months at 9:30 a.m.		20	20		15	12*	17		18	16		11*
Technical Advisory Committee (TAC) 1 st Wednesday of most months at 9:30 a.m.		5	5		7	4	2		3	1		3
Citizen's Advisory Committee (CAC) 1 st Wednesday of most months at 1:30 p.m.		5	5		7	4	2		3	1		3
Vision Zero Advisory Committee (VZAC) 1 st Thursday of most months at 9:30 a.m.		6	6		8		3			2		4
Transportation Disadvantaged Local Coordinating Board (TDLCB) 2 nd month of each quarter at 2:00 p.m.		26			28			28			19**	

Shaded = No Meeting

* Second Thursday

** Second Wednesday

From: Michael Simon <msimon@simonsigalos.com>

Sent: Monday, July 8, 2024 10:38 AM

To: Valentina Facuse <VFacuse@palmbeachtpa.org>; Brian Ruscher <bruscher@palmbeachtpa.org>

Cc: Bruce Rosenzweig <Mitrecon@gmail.com>

Subject: RE: Open Ride Marshal Training

You're welcome. I sent your name to the FBA and I am waiting for confirmation to add you to the class.

I would also like to nominate Bruce Rosensweig to serve on the VZAC committee advising the Palm Beach County and Transportation Authority.



Simon & Sigalos, LLP
Attorneys at Law

Michael W. Simon, Esq.
3839 N.W. Boca Raton Boulevard
Suite 100
Boca Raton, Florida 33431
Telephone: (561) 447-0017
Facsimile: (561) 447-0018
Email: msimon@simonsigalos.com

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-

Martindale-Hubbell®



From: Bruce Rosenzweig <mitrecon@gmail.com>
Sent: Monday, July 8, 2024 5:03 PM
To: Valentina Facuse <VFacuse@palmbeachtpa.org>
Subject: July 8, 2024

July 8, 2024

Hi Valentina,

I am in Iceland until 7/16 with limited access to writing material. Please accept what I've written below as my resume. Thanks

Resume for Bruce Rosenzweig

Thank you for considering my application for participation again on the PB County VZAC committee.

It has been my pleasure and privilege to have served a recent full term on the committee and hope to be accepted to serve again on behalf of The Boca Raton Bicycle Club.

I have been a Florida resident since 1979 living in Palm Beach County since 1985. I'm a college graduate of Colgate University and The American College in Jerusalem with a degree in philosophy and religion. I've been retired three years now from a rewarding occupation as a general contractor focusing mostly on building medical and dental offices and ambulatory surgery

centers. I'm currently on the board of my condo in Highland Beach (and off and on for some 5 years), past president, vice president and current secretary of The Boca Raton Bicycle Club and as previously stated, been a member of the VZAC committee. As an avid road cyclist for some 25 years in PB County I have a great concern for issues in and around road safety. As such I believe I can bring a cyclist's perspective on issues pertaining to road design and safety. My concern for road safety does not stop at being for just cyclists but for all who use the roads in any fashion.

I much appreciate your considering my application.

Thank you,

Bruce Rosenzweig

(You will be receiving a letter from BRBC club president Mike Simon requesting the committee accept my application.)

Sent from my iPhone

PLEASE NOTE: Florida has a very broad public records law. Most written communications to or from the Palm Beach TPA officials and/or employees regarding public business are public records available to the public and media upon request. Your e-mail communications may be subject to public disclosure. Under Florida law, e-mail addresses are public records. If you do not want your e-mail address released in response to a public records request, do not send electronic mail to this entity. Instead, contact this office by phone or in writing.

From: [Robert Goodman](#)
To: [Brian Ruscher](#)
Cc: [Ruth Del Pino](#)
Subject: Re: Renewal of Appointment to the Local Coordinating Board?
Date: Friday, June 14, 2024 11:57:07 AM
Attachments: [image002.png](#)
[image001.png](#)

Good morning., I am still interested in serving on the LCB Thank you, Robert

**Robert A. Goodman
Florida Navigator
954-806-7321**

In a message dated 6/12/2024 8:50:57 PM Eastern Daylight Time, bruscher@palmbeachtpa.org writes:

Good evening Mr. Goodman,

I am writing to notify you that your appointment with the Local Coordinating Board (LCB) is expiring. I am writing to confirm that you would like to seek renewal of the appointment on the Local Coordinating Board so we can take the renewal to the Governing Board? Would you kindly reply to this email and let Ruth and I know if you would like to continue serving?

Thank you,

Brian

Brian Ruscher, AICP

DEPUTY DIRECTOR OF MULTIMODAL

301 Datura Street | West Palm Beach, FL 33401

Direct 561.725.0803 | Main 561.725.0800

[Web](#) | [Facebook](#) | [Twitter](#) | [LinkedIn](#)

From: [Laura Schultze](#)
To: [Brian Ruscher](#)
Cc: [Ruth Del Pino](#)
Subject: Re: Renewal of Appointment to the Local Coordinating Board?
Date: Monday, June 17, 2024 2:03:40 PM
Attachments: [image001.png](#)
[image002.png](#)

Thank you!

On Mon, Jun 17, 2024 at 1:20 PM Brian Ruscher <bruscher@palmbeachtpa.org> wrote:

Hi Laura, thank you so much for confirming your interest.

The re-appointment will be taken to the TPA Governing Board on July 18th. No action is required from you at this moment. Ruth will follow up if anything changes.

Warm regards,

BR

Brian Ruscher, AICP

DEPUTY DIRECTOR OF MULTIMODAL

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MEMORANDUM

TO: Chair and Members of the Governing Board

FROM: Paul Gougelman, TPA General Counsel

SUBJECT: Second Amendment to Executive Director's Employment Agreement

DATE: July 8, 2024

The TPA Executive Committee and the Executive Director are involved in discussions regarding the Executive Director's contract. That contract expires next July. Additionally, the contract terms need to be reviewed and updated. Consequently, the Executive Committee is looking at a two-step process which will lead to a revised agreement.

The attached Second Amendment to the Employment Agreement is intended to become effective simultaneous with the beginning of the TPA's new fiscal year on July 1, 2024. Some additional revisions, which the Executive Committee is reviewing, will be presented this fall in the form of a Restated Employment Agreement.

The attached Second Amendment includes two changes to the current agreement. With regard to deferred compensation, the deferred compensation paid is currently \$13,750 per year. The proposed amendment will change this amount to an amount paid yearly which is equal to 10% of the Executive Director's salary effective as of July 1, 2024. This amount provides for a deferred compensation amount that accounts for inflation and is more consistent with the type of payment made to the Executive Directors of other MPOs.

The Second Amendment also provides an amendment to pay \$450 per month as a "local travel allowance" for travel expenses within a 100-mile radius of the TPA. Currently, the Executive Director can submit for reimbursement for mileage and related travel expenses. This process involves significant paperwork and record-keeping for both the TPA Director and staff. A simple process would be to pay a monthly amount and more carefully describe what types of expenses it is intended to provide reimbursement for. This is also more consistent with how other MPO Executive Directors handle local transportation expenses.

The new \$450 per month "local travel allowance" is intended to cover reimbursement for use of a car, mileage, rental car, Uber/Lyft, taxi or similar transportation services, parking and transit tickets, including travel on Brightline and Tri-Rail, and toll road expenses incurred while traveling within 100 miles of the TPA office. Said reimbursement is not intended to cover costs of travel to a location of more than 100 miles (one way) from the TPA office, or for travel to a meeting or conference involving overnight travel. Those types of expenses will continue to be payable on a reimbursable basis.

PRG/mb

SECOND AMENDMENT TO EMPLOYMENT AGREEMENT
- EXECUTIVE DIRECTOR

THIS SECOND AMENDMENT TO EMPLOYMENT AGREEMENT - EXECUTIVE DIRECTOR is entered into this ____ day of July, 2024, by and between the Palm Beach MPO, d/b/a the Palm Beach Transportation Planning Agency (herein: the "TPA"), an agency created pursuant to federal and state law, through its Governing Board ((herein: the "Governing Board") whose address is 301 Datura Street, West Palm Beach, Florida, 33401, and Valerie Neilson (herein: the "Director").

WITNESSETH:

WHEREAS, the TPA entered into an employment agreement with the Executive Director to fulfill the duties of the Palm Beach TPA Executive Director position on July 21, 2022 (the "Employment Agreement"); and

WHEREAS, the Employment Agreement was amended by that certain First Amendment To Employment Agreement – Executive Director; and

WHEREAS, the TPA and Executive Director desire to amend the aforementioned Employment Agreement,

NOW, THEREFORE, in consideration of the mutual covenants and promises set forth herein, the parties agree as follows:

1. Recitals. Each and all of the foregoing recitals be and the same are hereby incorporated in this Agreement.

2. Section 3. Salary and Benefits, of the Employment Agreement is amended as follows:

3. SALARY AND BENEFITS.

*

*

*

c. Deferred Income. In addition to the base salary, the Director shall earn an annual amount of \$20,841.00 ~~\$13,750.00 annually~~ in deferred income while employed under this Agreement. The deferred income contribution shall be made in prorated payments during each pay period to a Deferred Income Account chosen jointly by the Director and the TPA. All contributions to and interest earned by this account are governed by and subject to federal and state statutes. The Director's right to such account shall not be affected by the termination of employment with the TPA for any reason whatsoever. The Director shall also accrue

benefits pursuant to the Florida Retirement System as a TPA employee.

* * *

3. Section 8 b. Automobile and Equipment, of the Employment Agreement is amended as follows:

8. AUTOMOBILE AND EQUIPMENT.

* * *

b. The DIRECTOR shall receive \$450 ~~no automobile~~ reimbursement payable monthly for local travel within 100 miles of the TPA office. ~~, but the~~ The DIRECTOR is also eligible to receive travel reimbursement for TPA-related business travel subject to applicable Federal, State of Florida, and TPA policy requirements for travel of over 100 miles distance (one way) from the TPA office, or for travel which involves overnight travel for a conference or meeting; and all provided that funds have been budgeted in the TPA's annual budget document. With regard to the local travel allowance for travel within 100 miles (one way) of the TPA office or non-overnight travel, said monthly reimbursement is intended to cover reimbursement for car allowance, mileage, rental car, use of Uber/Lyft, taxi or similar transportation services, parking and transit tickets, including travel on Brightline and Tri-Rail, and toll road expenses incurred while traveling within 100 miles of the TPA office.

4. Interpretation. In interpreting this amendment to the Employment Agreement, underlined words indicate additions to existing text, and ~~stricken through~~ words include deletions from existing text.

5. Effective Date. This Agreement shall become effective retroactive to July 1, 2024 after approval by the TPA Governing Board and execution of this Second Amendment by both parties.

[Remainder of Page Left Blank]

IN WITNESS WHEREOF, the TPA has caused this Agreement to be signed by its authorized officer, and this Agreement has been executed in duplicate, the day, month, and year set forth below.

TPA:

PALM BEACH MPO, d/b/a Palm Beach
Transportation Planning Agency

By: _____
Chelsea Reed, its Chair

Date: _____, 2024

ATTEST:

Ruth del Pino, TPA Agency Clerk

EXECUTIVE DIRECTOR:

Valerie Neilson

Date: _____, 2024

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

Weiss Serota Helfman Cole
& Bierman, P.L.

By: _____
Paul R. Gougelman, Esq.
TPA General Counsel



MEMORANDUM

DATE: July 11, 2024

TO: Chair and Members of the TPA Governing Board

FROM: Valerie Neilson, TPA Executive Director

SUBJECT: A Resolution of The Palm Beach Transportation Planning Agency (TPA) Amending the Personnel Rules and Regulations (Personnel Handbook); Providing for Conflicts, Severability; Providing for an Effective Date.

Background/History

Section 2 (Employment Policies) of the TPA's Personnel Rules and Regulations (referred to as the "Personnel Handbook") is under the purview of the Board.

Proposed Action/Summary of Proposed Changes

The enclosed Resolution, which amends Section 2 of the Personnel Handbook, has been prepared by the TPA's General Counsel and reviewed by the Executive Director. As such, the attached Resolution, inclusive of the amended provisions of Section 2 of the Personnel Handbook, has been prepared for presentation to the Board for review and approval.

The substantive changes are summarized below:

- Retirement Plan – Presently, employees may participate in the TPA's 401(a) plan. The proposed change allows employees to participate in "retirement savings plans and programs"; thereby allowing the TPA to offer other types of retirement plans.
- Tuition Reimbursement – Presently, employees who leave TPA employment within one year after receiving tuition reimbursement must repay a pro-rated amount of the total tuition costs. The proposed change requires the departing employee to pay the entire tuition cost.
- Sick Leave Payout – Presently, employees are paid ten (10) percent of sick leave upon termination, without exception. The proposed change conditions payout on leaving employment in "good standing."
- Paid Parental Leave – Presently, employees are eligible for six (6) weeks of paid parental leave, with the ability to extend for two (2) additional weeks. The proposed change removes the two (2) week extension; instead, requiring employees to use accrued leave.

TPA RESOLUTION 2024-

A RESOLUTION OF THE PALM BEACH TRANSPORTATION PLANNING AGENCY (TPA) AMENDING THE PERSONNEL RULES AND REGULATIONS (PERSONNEL HANDBOOK); PROVIDING FOR CONFLICTS, SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Palm Beach MPO, doing business as the Palm Beach Transportation Planning Agency (TPA), a public agency created in accordance with and operating pursuant to 23 U.S.C. 134, 49 U.S.C. 5303, and Sections 163.01 and 339.175, Florida Statutes, is the designated and duly constituted body responsible for the urban transportation planning process for Palm Beach County; and

WHEREAS, the TPA has adopted personnel rules and regulations via Resolution No. 17, which is commonly referred to as the Personnel Handbook, in order to ensure that employees and prospective employees are treated in a manner consistent with applicable employment laws and regulations; and

WHEREAS, the Personnel Handbook addresses employee benefits, including the provision of retirement savings, tuition reimbursement, sick leave and paid parental leave; and

WHEREAS, amending the Personnel Handbook is being proposed by staff to permit additional options for retirement saving, claw back tuition reimbursement for departing employees, condition sick leave payout upon leaving in good standing and disallow extending paid parent leave; and

WHEREAS, TPA staff recommends approving an amendment of the Personnel Handbook; and

WHEREAS, the TPA Governing Board finds the adoption of this amendment to be in furtherance of the public interest.

NOW THEREFORE, BE IT RESOLVED BY THE PALM BEACH MPO, d/b/a PALM BEACH TRANSPORTATION PLANNING AGENCY, THAT¹:

SECTION 1. The foregoing recitals are hereby adopted and declared to be true and correct and are incorporated herein.

SECTION 2. That Section 2.3.B.3, Retirement Savings, of the Personnel Handbook be amended as follows:

¹ Words in ~~strikeout~~ type are deletions from existing text and word in underline type are additions to existing text.

B. Retirement Savings

3. The TPA may provide all employees the opportunity to participate in retirement savings plans and programs, as they may be adopted. ~~in a 401(a) money purchase retirement plan.~~

SECTION 3. That Section 2.3.D.5, Tuition Reimbursement, of the Personnel Handbook be amended as follows:

D. Tuition Reimbursement

5. Additionally, employees are required to continue to work for the TPA for one-year following receipt of a tuition reimbursement. Any tuition reimbursement program participant who elects to terminate TPA employment or is terminated due to gross misconduct within one-year of course or program completion shall repay the TPA ~~a pro-rated amount equivalent to the~~ total value of the tuition reimbursement, either directly or through deductions from his or her final paycheck if the balance is sufficient to cover the amount owed, or through a combination thereof.

SECTION 4. That Section 2.4.C.2., Accrual of Sick Leave, of the Personnel Handbook be amended as follows:

C. Sick Leave

2. Employees will be paid for ten (10) percent of accrued sick leave upon termination, provided they leave in good standing. In the event of the death of an employee, payment for one hundred (100) percent of accrued sick leave will be made to the employee's beneficiary, estate, or as provided by law. The effective date of payment of all accrued leave will be issued on the next regular pay date following the pay period in which employment terminated.

SECTION 5. That Section 2.4.K.3., Parental Leave, of the Personnel Handbook be amended as follows:

K. Parental Leave

3. Eligible employees will be granted a maximum of six (6) consecutive weeks of paid parental leave. ~~An eligible employee who is the birthing mother may receive an additional two (2) weeks of paid leave, if it is deemed medically necessary for the birthing mother's physician, by written documentation. To meet certain business needs of the TPA, intermittent use of parental leave may be granted by the Executive Director. In such cases, the intermittent use of parental leave will be limited to five (5) total workdays within the six (6) week period.~~

SECTION 6. All resolutions, or parts of resolutions or policies otherwise existing that are inconsistent with or in conflict herewith, be and the same are hereby repealed to the extent of such conflict.

SECTION 7. This Resolution shall take effect upon adoption.

The foregoing Resolution was offered by _____ who moved its adoption. The motion was seconded by _____ and upon being put to a vote, the motion passed. The Chair thereupon declared the Resolution duly adopted this 18th day of July 2024.

PALM BEACH METROPOLITAN PLANNING
ORGANIZATION, d/b/a PALM BEACH
TRANSPORTATION PLANNING AGENCY

By: _____
Mayor Chelsea Reed
as its Chair

ATTEST:

Ruth Del Pino, TPA Agency Clerk

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

Paul R. Gougelman, TPA General Counsel

2.A



PALM BEACH TPA

FY 25 STRATEGIC PLAN

July 2024

PalmBeachTPA.org



PALM BEACH Transportation Planning Agency

301 Datura Street
West Palm Beach, FL 33401

Phone: 561.725.0800
Email: info@PalmBeachTPA.org

PalmBeachTPA.org

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the American with Disabilities Act or translation services for a meeting, free of charge, or for complaints, questions, or concerns about civil rights, please contact Melissa Eble by phone at 561-725-0813 or by email at MEble@PalmBeachTPA.org. Hearing impaired individuals are requested to telephone the Florida Relay System at #711.

GOVERNING BOARD MEMBERSHIP

TPA Chair

Mayor Chelsea Reed
City of Palm Beach Gardens

TPA Vice Chair

Vice Mayor Maria Marino
Palm Beach County

City of

Belle Glade

Mayor Steve Wilson

City of

Boca Raton

Council Member Fran Nachlas
Deputy Mayor Yvette Drucker

City of

Boynton Beach

Commissioner Angela Cruz

City of

Delray Beach

Deputy Vice Mayor Rob Long

City of

Greenacres

Mayor Chuck Shaw

Town of

Jupiter

Mayor Jim Kuretski

City of

Lake Worth Beach

Commissioner Reinaldo Diaz

Palm Beach County
Commissioner Gregg Weiss
Commissioner Sara Baxter
Commissioner Marci Woodward
Commissioner Mack Bernard

Village of
Palm Springs
Vice Mayor Joni Brinkman

City of
Riviera Beach
Council Member Glen Spiritis

Village of
Royal Palm Beach
Mayor Fred Pinto

Village of
Wellington
Mayor Michael Napoleone

City of
West Palm Beach
Commissioner Christy Fox
Commissioner Joseph Peduzzi

Port of Palm Beach
Commissioner Deandre Poole

Florida Department of Transportation
(non-voting advisory member)
District Four Secretary Steven Braun, P.E.

CONTENTS

STRATEGIC PLAN PURPOSE	4
GOALS, ACTIONS AND OUTCOMES	5
MONITORING AND ANNUAL REPORT CARDS	7

STRATEGIC PLAN PURPOSE

Strategic planning is an organization's process of defining its strategy, or direction, and then directing its resources to pursue this strategy. The Palm Beach Transportation Planning Agency (TPA) established and annually updates its Strategic Plan as a measurable guide toward executing its mission and achieving its long-term vision. The Strategic Plan defines specific and incremental steps that will be initiated, monitored for timely progress, and annually reported to the TPA Governing Board and the public.

The mission and vision statements concisely communicate the agency's overall purpose and direction. Crafted by the Governing Board, Advisory Committees, Executive Director and staff, the Palm

Beach TPA's mission and vision statements are intended to be inspirational while also providing a focus and direction for the organization. Together, they guide the Governing Board in making decisions consistent with the established priorities of the TPA.

Several benefits are derived from developing and implementing the Strategic Plan. Governing Board priorities are clearly communicated for the TPA Executive Director and staff to follow. Metrics are established for measuring progress on each action and making adjustments to achieve the strategic outcomes efficiently & cost-effectively. Transparency and accountability are provided to the public, the partnering organizations, and the member agencies of the TPA.



To collaboratively plan, prioritize and fund the transportation system.



A safe, efficient, and connected multimodal transportation system.

GOALS, ACTIONS AND OUTCOMES

Six goals, aligned with the TPA's Unified Planning Work Program, frame the approach to achieving the Strategic Plan and provide clarity of purpose and direction. The goals are further defined and supported by specific actions and measurable outcomes to monitor progress and promote accountability.



ENGAGE THE PUBLIC

Action	Outcome(s)
A Collect public comments via online map, surveys and other platforms to inform transportation planning efforts	500 comments
B Increase social media engagement	350,000 125,500 users reached
C <u>Increase TPA video views</u> Update the TPA "About Us" Video Increase	<u>15,000 views</u> New video
D Present TPA initiatives to partner agencies and groups	20 presentations



PLAN THE SYSTEM

Action	Outcome(s)
A <u>Create Transit Oriented Communities (TOC) Policy Recommendations</u> Collaborate with partner agencies to create a Countywide Mobility Vision and Funding Plan	<u>TOC Policy</u> Mobility Vision Plan
B <u>Conduct Micromobility Rail Access Study</u> Create a formal process for selecting and conducting pedestrian and bicycle safety field reviews	<u>Access Study</u> Selection process
C <u>Update Vision Zero Action Plan</u> Create a Speed Management Plan	Action Plan



GOAL
3

PRIORITIZE FUNDING

Action	Outcome(s)
A <u>Interactive Projects Status Dashboard</u> Update TPA Funding Programs	<u>Projects Dashboard</u> Revised Funding Programs
B Support and track applications for discretionary grants	5 applications supported and tracked
C <u>Revise the List of Priority Projects (LOPP) structure</u> Pursue discretionary grants for TPA Priorities	<u>New LOPP Structure</u> 1 grant application submitted



GOAL
4

IMPLEMENT PROJECTS

Action	Outcome(s)
A Identify <u>upcoming</u> resurfacing projects to incorporate Complete Streets improvements	3 projects identified
B Publish Annual System Report Card	Report Card
C Assist municipalities with project identification and grant application submittals	4 project submittals



GOAL
5

COLLABORATE WITH PARTNERS

Action	Outcome(s)
A Assist local governments with transportation and mobility studies and plans	4 local studies/plans
B <u>Host Regional Safe Streets Summit</u> Conduct events on topics of interest	<u>Regional Summit</u> 4 events
Conduct Local Transportation Mobile Tours	4 Tours
C Create Model Transportation Demand Management (TDM) Policy	Model TDM Policy
D Conduct site visits to learn from partner agencies	2 site visits



ADMINISTER THE AGENCY

Action	Outcome(s)
A Provide board member and staff training (MPOAC Institute, national conferences, local workshops)	40 Trainings
B <u>Provide Board and Advisory Committee Training</u> Implement a consolidated accounting system	<u>Annual Training</u> Accounting system
C Streamline agency services and benefits	New Agreement(s)
D Training and Succession Plan	Succession Plan
C-E Provide Strategic Plan and Annual Report	Strategic Plan & Annual Report

MONITORING AND ANNUAL REPORT CARDS

Monitoring progress toward the desired outcomes informs the day-to-day administrative decisions and actions of the Executive Director, influencing the allocation of agency resources and the prioritization of board agenda items and collaborative discussions with key stakeholders and partners.

Annual reporting of outcomes allows the TPA Governing Board to fully realize and leverage the value of the TPA and informs future TPA Board decisions regarding appropriate revisions to the Strategic Plan.

To support annual review of progress, the TPA has created “report cards” that summarize the TPA’s prior performance in relation to achieving TPA Board objectives. The annual report card for FY 2024 is attached.

FY 24 STRATEGIC PLAN REPORT CARD

Goals, Actions and Outcomes


GOAL 1

ENGAGE THE PUBLIC

Action	Outcome(s)	Status
A. Collect public comments via online map, surveys, and other platforms to inform transportation planning efforts	Received 617 comments	✓
B. Increase social media engagement	336,244 users reached	✓
C. Update the TPA "About Us" Video	New video	✓
D. Present TPA initiatives to partner agencies and groups	29 presentations	✓


GOAL 2

PLAN THE SYSTEM

Action	Outcome(s)	Status
A. Collaborate with partner agencies to create a Countywide Mobility Vision and Funding Plan	Plan created	✓
B. Create formal process for selecting and conducting pedestrian and bicycle safety field reviews	Selection process created	✓
C. Create a Speed Management Action Plan	Scheduled for completion in FY 25 Q1	○


GOAL 3

PRIORITIZE FUNDING

Action	Outcome(s)	Status
A. Update TPA Funding Programs	Revised Funding Programs	✓
B. Support and track applications for discretionary grants	Supported 14 applications	✓
C. Pursue discretionary grants for TPA Priorities	1 grant application submitted	✓


GOAL 4

IMPLEMENT PROJECTS

Action	Outcome(s)	Status
A. Identify resurfacing projects to incorporate Complete Streets improvements	3 projects identified	✓
B. Publish annual system report card	Presented report card	✓
C. Assist municipalities with project identification and grant application submittals	6 project submittals	✓


GOAL 5

COLLABORATE WITH PARTNERS

Action	Outcome(s)	Status
A. Assist local governments with transportation and mobility studies & plans	Assisted with 4 local studies/plans	✓
B. Conduct events on topics of interest	Conducted 9 events	✓
C. Create Model Transportation Demand Management (TDM) Policy	Model TDM Policy created	✓
D. Conduct site visits to learn from partner agencies	2 site visits completed	✓


GOAL 6

ADMINISTER THE AGENCY

Action	Outcome(s)	Status
A. Provide board member and staff training (MPOAC Institute, national conferences, local workshops)	Provided 56 trainings	✓
B. Implement a consolidated accounting system	New accounting system approved	✓
C. Streamline agency services and benefits	New benefits and agency services agreement	✓
D. Training and Succession Plan	Plan created	✓
E. Provide Strategic Plan report	Provided FY24 Annual Report and Strategic Plan Report Card	✓



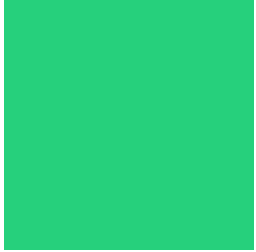
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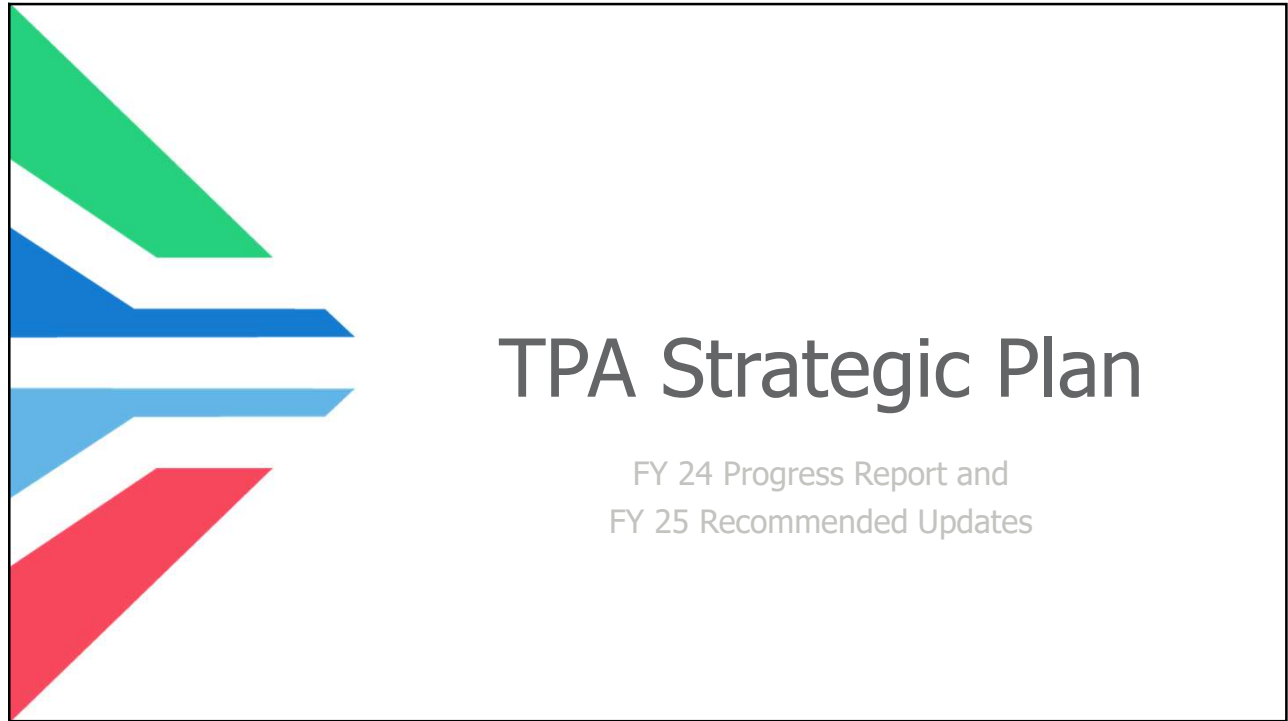


IN PROCESS



NOT BEGUN




























1

















2

Action	Outcome(s)	Status
 GOAL 1 ENGAGE THE PUBLIC		
A. Collect public comments via online map, surveys and other platforms to inform transportation planning efforts	Goal: 500 comments Outcome: 617 comments	
B. Increase social media engagement	Goal: 125,000 users reached Outcome: 336,244 users reached	
C. Update the TPA "About Us" Video	Video updated	
D. Present TPA initiatives to partner agencies and groups	Goal: 20 presentations Outcome: 29 presentations	
 GOAL 2 PLAN THE SYSTEM		
A. Collaborate with partner agencies to create a Countywide Mobility Vision and Funding Plan	Plan created	
B. Create formal process for selecting and conducting pedestrian and bicycle safety field review	Selection process created	
C. Create a Speed Management Action Plan	Scheduled for completion in FY 25 Q1	
 MET  IN PROCESS  NOT BEGUN		

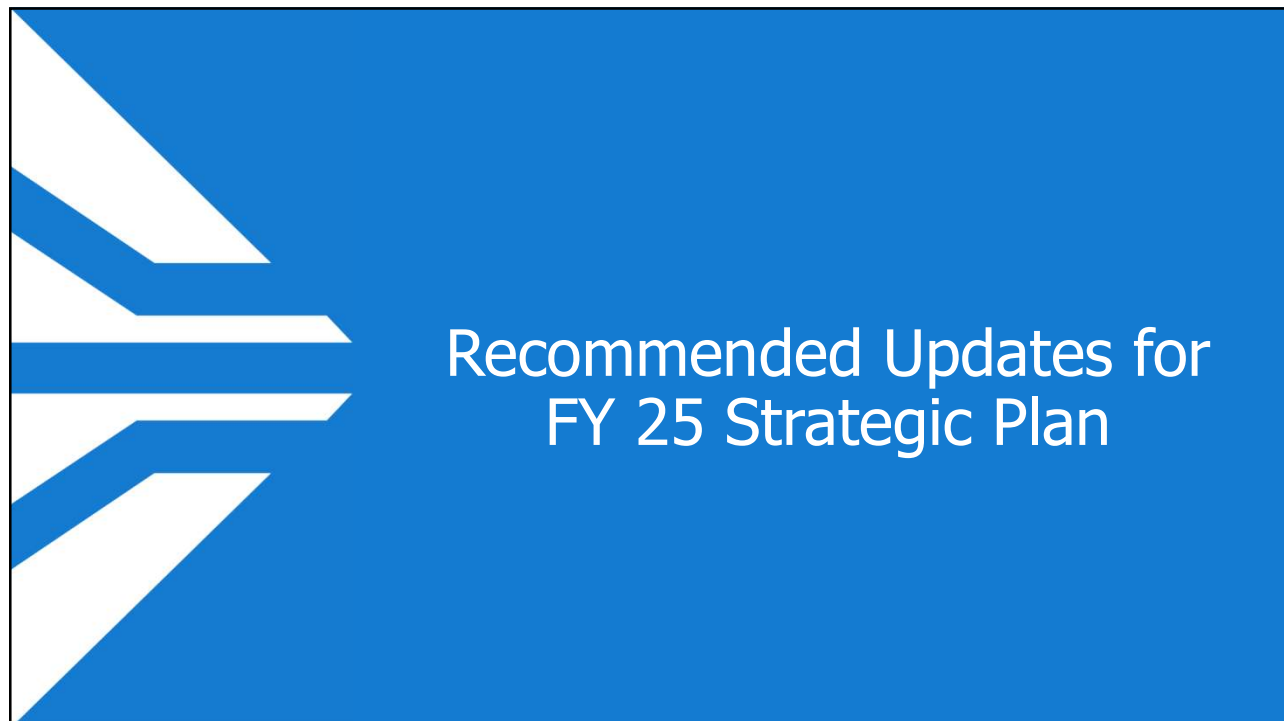
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Action	Outcome(s)	Status
 GOAL 3 PRIORITIZE FUNDING		
A. Update TPA Funding Programs	Adopted FY24 TA Program in October; Revising Funding Programs Prioritization Process through Vision 2050 LRTP	
B. Support and track applications for discretionary grants	Goal: 5 applications supported and tracked Outcome: 14 applications supported and tracked	
C. Pursue discretionary grants for TPA Priorities	Grant applications submitted for Boca Raton & Jupiter SUN Trail Prioritization	
 GOAL 4 IMPLEMENT PROJECTS		
A. Identify resurfacing projects to incorporate Complete Streets improvements	Goal: 3 projects Outcome: 3 projects identified for improvements	
B. Publish annual system report card	Presented report card in February 2024	
C. Assist municipalities with project identification and grant application submittals	Goal: 4 grant applications submitted Outcome: 6 grant applications submitted	
 MET  IN PROCESS  NOT BEGUN		


4

Action	Outcome(s)	Status
 GOAL 5 COLLABORATE WITH PARTNERS		
A. Assist local governments with transportation and mobility studies & plans	Goal: 4 studies Outcome: 4 studies	
B. Conduct events on topics of interest	Goal: 4 events Outcome: 9 events	
C. Create Model Transportation Demand Management (TDM) Policy	Policy created	
D. Conduct site visits to learn from partner agencies	Goal: 2 site visits Outcome: 2 site visits conducted	
 GOAL 6 ADMINISTER THE AGENCY		
A. Provide board member and staff trainings (MPOAC Institute, national conferences, local workshops)	Goal: 40 trainings Outcome: Provided 56 trainings	
B. Implement a consolidated accounting system	New accounting system implemented	
C. Streamline agency services and benefits	New benefits and agency services agreement	
D. Training and Succession Plan	Plan created	
E. Provide Strategic Plan and Annual Report	Provided Strategic Plan and Annual Report	
 MET  IN PROCESS  NOT BEGUN		


5




6

 GOAL 1	
ENGAGE THE PUBLIC	
Action	Outcome(s)
A Collect public comments via online map, surveys and other platforms to inform transportation planning efforts	500 comments
B Increase social media engagement	<u>350,000</u> 125,500 users reached
C <u>Increase TPA video views</u> Update the TPA "About Us" Video Increase	<u>15,000 views</u> New video
D Present TPA initiatives to partner agencies and groups	20 presentations


7

 GOAL 2	
PLAN THE SYSTEM	
Action	Outcome(s)
A <u>Create Transit Oriented Communities (TOC) Policy Recommendations</u> Collaborate with partner agencies to create a Countywide Mobility Vision and Funding Plan	<u>TOC Policy</u> Mobility Vision Plan
B <u>Conduct Micromobility Rail Access Study</u> Create a formal process for selecting and conducting pedestrian and bicycle safety field reviews	<u>Access Study</u> Selection process
C <u>Update Vision Zero Action Plan</u> <u>Create a Speed Management Plan</u>	Action Plan


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 GOAL 3		PRIORITIZE FUNDING	
Action		Outcome(s)	
A	<u>Interactive Projects Status Dashboard</u>	<u>Projects Dashboard</u>	
	<u>Update TPA Funding Programs</u>	<u>Revised Funding Programs</u>	
B	Support and track applications for discretionary grants	5 applications supported and tracked	
C	<u>Revise the List of Priority Projects (LOPP) structure</u>	<u>New LOPP Structure</u>	
	<u>Pursue discretionary grants for TPA Priorities</u>	<u>1 grant application submitted</u>	


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 GOAL 4		IMPLEMENT PROJECTS	
Action		Outcome(s)	
A	Identify <u>upcoming</u> resurfacing projects to incorporate Complete Streets improvements	3 projects identified	
B	Publish Annual System Report Card	Report Card	
C	Assist municipalities with project identification and grant application submittals	4 project submittals	

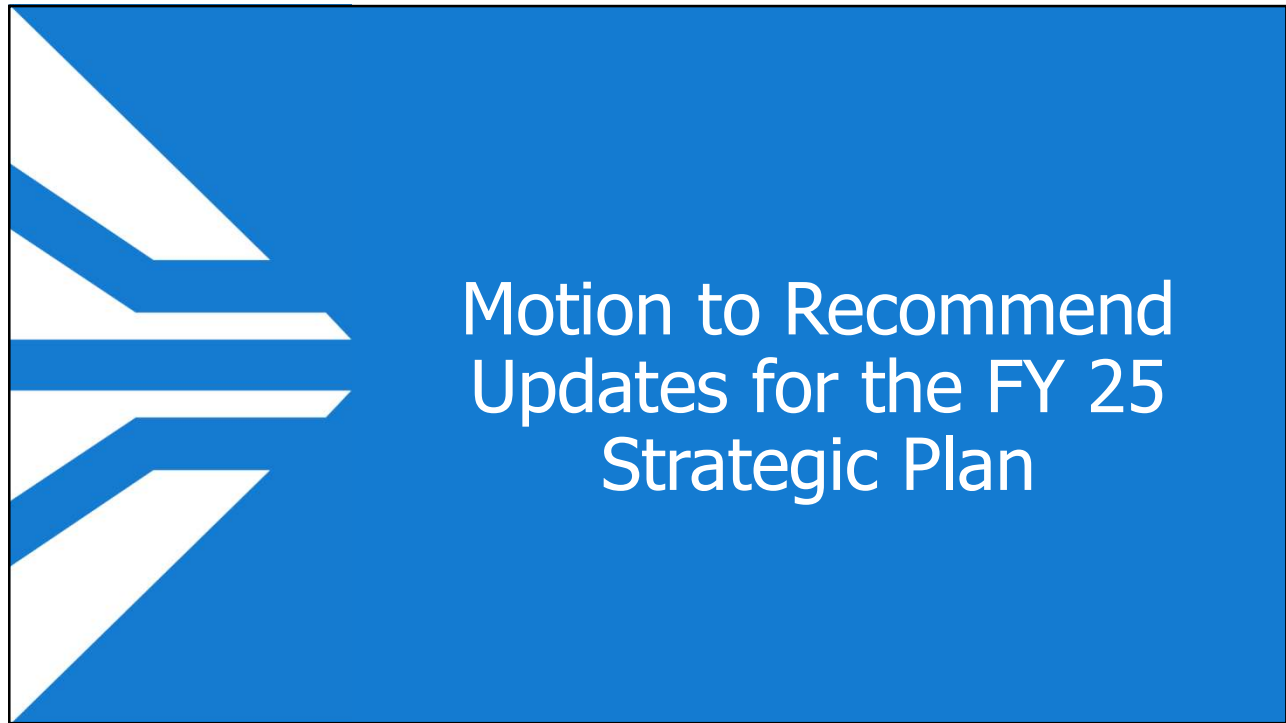
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 GOAL 5		
COLLABORATE WITH PARTNERS		
Action	Outcome(s)	
A Assist local governments with transportation and mobility studies and plans	4 local studies/plans	
B <u>Host Regional Safe Streets Summit</u> Conduct events on topics of interest	<u>Regional Summit</u> 4 events	
<u>Conduct Local Transportation Mobile Tours</u> C Create Model Transportation Demand Management (TDM) Policy	4 Tours Model TDM Policy	
D Conduct site visits to learn from partner agencies	2 site visits	

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 GOAL 6		
ADMINISTER THE AGENCY		
Action	Outcome(s)	
A Provide board member and staff training (MPOAC Institute, national conferences, local workshops)	40 Trainings	
B <u>Provide Board and Advisory Committee Training</u> Implement a consolidated accounting system	<u>Annual Training</u> Accounting system	
C Streamline agency services and benefits	New Agreement(s)	
D Training and Succession Plan	Succession Plan	
C-E Provide Strategic Plan and Annual Report	Strategic Plan & Annual Report	

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**PALM BEACH METROPOLITAN PLANNING ORGANIZATION d/b/a
THE PALM BEACH TRANSPORTATION PLANNING AGENCY**

RESOLUTION 2024-XX

**A RESOLUTION APPROVING THE FISCAL YEAR (FY) 2026-2030 LIST OF
PRIORITY PROJECTS**

WHEREAS, the Palm Beach Metropolitan Planning Organization (MPO) doing business as the Palm Beach Transportation Planning Agency (TPA), created in accordance with and operating pursuant to 23 U.S.C. §134, 49 U.S.C. §5303-5305, and §163.01 and §339.175, Florida Statutes (“F.S.”), is the designated and duly constituted body responsible for the metropolitan transportation planning process for Palm Beach County; and

WHEREAS, pursuant to §339.175(8), F.S., the TPA is responsible for developing, annually, a list of priority projects and submitting the list to District 4 of the Florida Department of Transportation (FDOT) by August 1 of each year for; and

WHEREAS, the list of priority projects serves as the TPA’s priorities for the upcoming creation of FDOT’s Draft Work Program, and ultimately, the TPA’s Transportation Improvement Program; and

WHEREAS, the FY 26-30 List of Priority Projects is based upon project selection criteria that consider the TPA’s adopted Long Range Transportation Plan, the Strategic Intermodal System plan, the Transportation Regional Incentive Program (TRIP) priorities, the results of the TPA’s transportation management system, and the TPA’s public involvement procedures; and

WHEREAS, the FY 26-30 List of Priority Projects has been formally reviewed and recommended for approval by the TPA’s advisory committees.

NOW THEREFORE, BE IT RESOLVED BY THE PALM BEACH MPO, d/b/a PALM BEACH TRANSPORTATION PLANNING AGENCY, THAT:

SECTION 1. The foregoing recitals are hereby adopted and declared to be true and correct and are incorporated herein.

SECTION 2. The TPA Governing Board hereby:

- a. Approves the FY 26-30 List of Priority Projects, attached hereto as “Exhibit A” and by this reference incorporated herein; and
- b. Authorizes the TPA Executive Director to submit the FY 26-30 List of Priority Projects to FDOT District 4.

SECTION 3. This Resolution shall take effect upon adoption.

The foregoing Resolution was offered by _____ who moved its adoption. The motion was seconded by _____, and upon being put to a vote, the motion passed. The Chair thereupon declared the Resolution duly adopted this 18th day of July 2024.

PALM BEACH METROPOLITAN PLANNING ORGANIZATION,
d/b/a PALM BEACH TRANSPORTATION PLANNING AGENCY

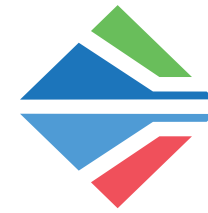
By: _____
Mayor Chelsea Reed, as its Chair

ATTEST:

Ruth Del Pino, TPA Agency Clerk

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

Paul R. Gougelman, TPA General Counsel



PALM BEACH
Transportation
Planning Agency

LIST OF PRIORITY PROJECTS

FY 2026-2030

Scheduled for Adoption on July
18, 2024

PalmBeachTPA.org/priorities

Overview

The Palm Beach Transportation Planning Agency (TPA) Transportation Improvement Program (TIP) for Fiscal Years 2026 through 2030 begins with TPA Board approval of a List of Priority Projects (LOPP). Pursuant to s. 339.175(8), F.S., the TPA must transmit the project list to the Florida Department of Transportation (FDOT) by August 1 of each year to accommodate an accelerated Florida Legislative session schedule. FDOT uses the List of Priority Projects to develop their Five-Year Work Program and the TPA uses the list to develop the TIP.

Existing Priority Projects that have not yet been implemented continue to be shown on the project list. If the lead agency for a Priority Project cannot complete the programmed phase and advance the project to the next logical phase, it is incumbent upon the agency to provide an explanation to the Palm Beach TPA. Changes to the priority list from the previously adopted priority list are underlined in the following tables.

The Priority Projects are divided into three programs: State Road Modifications, Local Initiatives, and Transportation Alternatives. These programs are consistent with the TPA's adopted Long Range Transportation Plan (LRTP) and the funding sources assumed in the financial plan of the LRTP. The TPA Board also adopted Resolution TPA 2015-04 on June 18, 2015 to further clarify the funding expectations for implementation of TPA Priority Projects as summarized below. The resolution noted that Strategic Intermodal System (SIS) Projects identified by FDOT are to be funded primarily with SIS revenue, other minor projects (e.g. local projects, FDOT safety projects, etc.) are to be funded with discretionary resources, and the implementation of these projects shall create no adverse impacts on implementation of TPA Priority Projects.

- Major Projects/State Road Modifications are to be funded with a portion of District Dedicated Revenue (DDR) Funds, DS Funds and State Public Transportation Office (DPTO) Funds. The portion of funding available for Major Projects is expected to be the remaining revenue from these sources after satisfying operations and maintenance requirements, district-managed SIS commitments, and statutory obligations to other modes of transportation.
- Local Initiative Projects are to be funded with the TPA's sub-allocated share of Surface Transportation Program funds (SU) and supplemented with statewide Surface Transportation Program funds (SA) where possible. Some SU and/or SA funds may occasionally be used for State Road Modification projects when state revenues are inadequate to fully fund those projects.
- Transportation Alternative Projects are to be funded with the federal Transportation Alternative (TA) revenue.

The projects in each program are consistent with the Goals, Objectives, and Measures of the LRTP. Eligible projects were evaluated and ranked pursuant to the LRTP and the scoring systems for the individual programs, as applicable. Projects are ordered by the year the project was first prioritized followed by the prioritization in that specific year. For example, 20-1 indicates the year 2020 and the top ranking (first) priority project from 2020.

The TPA prepared the following LOPP that is multimodal in nature and provides overall direction to FDOT in allocating funds. The public involvement process includes presentation and discussion of the project list at meetings open to the public; agendas for these meetings are posted on the TPA website. The LOPP will be reviewed by the Technical Advisory Committee and Citizens Advisory Committee (July 10, 2024), and Vision Zero Advisory Committee (July 11, 2024). The TPA Governing Board is expected to adopt the Annual LOPP at the July 18, 2024 meeting.

Major Projects

Project Selection Process

Larger projects are selected from line-item Cost Feasible projects in the adopted 2045 Long Range Transportation Plan (LRTP). Smaller non-regionally significant projects are identified by TPA staff and stakeholder groups and include State Road Modifications that advance the TPA's vision, Complete Streets policy, and Vision Zero commitment. Projects incorporate safety, complete streets, infrastructure to construct enhanced transit corridors, transportation system management & operations, and environmental resiliency. When possible, this program provides supplemental funding for resurfacing and bridge replacement/rehab projects to advance the objectives noted above.

Project Funding

Major Projects are funded with a portion of:

- State Comprehensive Enhanced Transportation System (SCETS) funds, identified using the District Dedicated Revenue (DDR) fund code, to be expended within Palm Beach County pursuant to s. 206.608(2), F.S.;
- State fuel sales tax funds, including State Primary funds for highways and public transit (DS fund code) and State Public Transportation Office funds (DPTO fund code) to be expended for any legitimate state transportation purpose, with a required minimum for public transportation;
- Highway Safety Improvement Program (HSIP or SS fund codes) funds on identified safety projects; and
- Federal Surface Transportation Program Funds (SU and/or SA fund codes) when state revenues are inadequate to fully fund projects.

Funding available for State Road Modifications is expected to be the remaining revenue from these sources after satisfying operations and maintenance requirements, district-managed SIS commitments, and statutory obligations to other modes of transportation. Projects that are new to the list are typically programmed in the new 5th year – Fiscal Year 2030. Recent increases in costs and limited state funding has increased the amount of SU funding on Major Projects/State Road Modifications that is typically prioritized for the Local Initiatives priorities.

Anticipated 5-YR Funding from LRTP (State Funds Only): ~\$101M (\$20.4M/yr.)

Amount needed to fund all phases of remaining priorities: ~\$277 M

The TPA requests the following for the FY 26-30 Major Projects List:

- **Program state funding instead of SU funding when available** – reduce the amount of SU funding programmed towards state roadway projects to program Local Initiatives priorities.
- **Tri-Rail extension from West Palm Beach to Jupiter (#14-1):** coordinate with TPA on the FDOT-lead studies anticipated to be complete this coming year.
- **US-1 enhanced transit service with associated multimodal corridor facilities:**
 - Construction funding for complete streets reconstruction project in West Palm Beach (17-1d);
 - Construction funding for complete streets reconstruction project in North Palm Beach (17-1f);
 - Design funding for lane repurposing project in Lake Worth Beach (priority #17-1g), pending FDOT approval of design.
- **US-27 Connector from US-27 to SR-715** – Program the Project Development and Environmental (PD&E) phase, accelerated with state funding if available.
- **Lake Worth Rd enhanced transit service with associated multimodal corridor facilities (20-1):** The TPA requests funding of transit signal prioritization to coincide with the transit signal prioritization on US 1 and Okeechobee Blvd.
- **Federal Hwy at Spanish River Blvd (#20-1):** The TPA requests construction funding.
- **Traffic Signal Improvements:** The TPA requests construction funding for traffic signal upgrades and supporting infrastructure for Palm Beach County and City of Boca Raton signals, including priority projects 20-2, 20-3, and 20-4.
- **Indiantown Rd at Central Blvd PD&E (#21-6):** The TPA requests accelerated funding of the PD&E to evaluate congestion mitigation alternatives.
- **2023 priorities #23-1, #23-2, and #23-3:** The TPA requests FDOT consider programming preliminary engineering (PE).

Table 1: Major Projects

Projects are predominantly on state roadways using state funding sources, including but not limited to District Dedicated Revenue (DDR) and Primary Highways & Public Transportation Funds (DS).
Projected funding availability is anticipated to be approximately \$20.4 Million/year but varies yearly. FDOT requests the TPA "oversubscribe" to ensure programming of all available funds.

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	<FY 25	TIP FY 2025-2029						Addt'l Funds Needed	Notes
							FY 25		FY 26		FY 27			
--	Palm Beach TPA	TPA Planning & Administration as detailed in the UPWP		4393255 4393256 4393257	\$23,077	N/A	PL \$2,528 SU \$1,874	PL \$2,571 SU \$1,989	PL \$2,571 SU \$2,100	PL \$2,571 SU \$2,150	PL \$2,571 SU \$2,150	\$2,571 \$2,150		
04-1	FDOT	SR-7 from 60th St to Northlake Blvd	Construct new 4L road	2296643	\$4,682	\$4,582	ROW \$100						Pending litigation	
				2296645	\$257						PE \$257			
				2296646	\$94,201	\$8,563				RRU \$24 CST \$85,141	ENV \$473			
04-2	FDOT	SR-7 from Okeechobee Blvd to 60th St	Widen from 2L to 4L	2296644	\$114	\$114							Pending litigation	
				2296647	\$37,903	\$477				RRU \$24 CST \$36,480	CST \$1,398			
14-1	FDOT/ SFRTA	Tri-Rail: West Palm Beach to Jupiter	Transit Alternative Analysis to extend commuter rail service onto the FEC corridor via the Northwood Crossover and construct 5 new stations – 45th St, 13th St, Park Ave, PGA Blvd, and Toney Penna Dr	4170317	\$132,507	\$1,157	PLN \$1,350					\$130,000	FEC easement/ access fee and O&M needed for PD&E. <u>Project funds require additional coordination with FDOT</u>	
14-3	FDOT	Atlantic Ave from SR-7 to E of Lyons Rd	Widen from 2L to 4L, including buffered 7' bike lanes and 6' sidewalks	2296584	\$41,853	\$40,412	ROW \$25 CST \$69	ROW \$1,080	ROW \$142		ROW \$124			
16-1a	FDOT	Atlantic Ave from east of Lyons Rd to Florida's Turnpike	Widen from 4L to 6L, including 7' buffered bike lanes and 10' shared-use-paths where feasible	4405752	\$779	\$779								
16-1b	FDOT	Atlantic Ave from Florida's Turnpike to Cumberland Dr	Widen from 4L to 6L, including 7' buffered bike lanes and 10' shared-use-paths where feasible	4405754	\$48,903	\$1,854	ROW \$1,232	ROW \$6,752	ROW \$2,000	ROW \$414	CST \$36,651			
16-1c	FDOT	Atlantic Ave from Cumberland Dr to Jog Rd	Widen from 4L to 6L, including 7' buffered bike lanes and 10' shared-use-paths where feasible	4405755	\$39,886	\$1,228	PE \$94 ROW \$2,329	ROW \$7,834	ROW \$2,500	ROW \$50	CST \$25,851			
17-1	FDOT/ Palm Tran	US-1: Camino Real Rd to Indiantown Rd	561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities											
17-1b	Palm Tran/ FDOT	US-1: Palmetto Park Rd to Northlake Blvd	Construct 14 enhanced transit shelters within existing ROW	4383864	\$7,430	\$1,513		CST \$5,892	CST \$25					
17-1c	Boca Raton/ FDOT	US-1: Camino Real to NE 8th St/Mizner Blvd in Boca Raton	Lane Repurposing from 6L to 4L between Camino Real and SE Mizner Blvd; associated multimodal facilities	4383865	\$7,957	\$814		CST \$7,143						

Table 1: Major Projects

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	<FY 25	TIP FY 2025-2029					Addt'l Funds Needed	Notes			
							FY 25		FY 26	FY 27	FY 28			FY 29		
17-1d	WPB/ FDOT	US-1: 25th St to 45th St in West Palm Beach	Reconstruct roadway to include pedestrian and bicycle facilities and safety enhancements	4383866	\$15,592	\$358	PE	\$300					\$14,935	FDOT approved revised concept. Pursuing SUN Trail funding.		
17-1e	TPA/ FDOT	US-1: 59th St to Northlake Blvd in Riviera Beach and Lake Park	Reconstruct as 4L, add bike lanes and medians; move barrier wall on bridge to protect bike lanes;-add street lights/ped-scale lights where feasible	4383862	\$2,327	\$2,307	RRU	\$20								
							CST	\$12,360								
17-1f	FDOT/ N Palm Beach	US 1: Northlake Blvd to Parker Bridge in North Palm Beach	Lane Repurposing from 6L to 4L with shared-use paths, bicycle lanes, landscaping and furnishing zone	4383867	\$8,672							PE	\$920	\$7,752	Lane repurposing application approved by FDOT.	
17-1g	Lake Worth Beach/ FDOT	US-1: Dixie/Federal Junction to Gregory Rd in Lake Worth Beach	Lane Repurposing from 4L to 3L; associated multimodal facilities	TBD	\$5,674									\$5,674	City is working on FDOT lane repurposing application	
18-1	TPA & Palm Tran /FDOT	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities													
18-1b	Palm Tran/ FDOT	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Construct enhanced transit shelters within existing ROW	4417584	\$8,137		PE	\$900	PE	\$37			CST	\$5,000	\$2,200	TPA working with Palm Tran to refine shelter design and locations
18-1c	TPA/ FDOT	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	FDOT feasibility study based on TPA planning study recommendations	4513801	\$2,000		PLN	\$2,000								
18-2	TPA/ FDOT/FPL	SR-80 from SR-15 to CR-880	Add street lighting and guardrails	4417561	\$16,331	\$16,331										Under Construction. In phases.
				4417562	\$7,732				RRU	\$7,732						
				4535581	\$3,864		PE	\$496			RRU	\$15				
							RRU	\$15								
							ENV	\$110		CST	\$3,228					
18-3	TPA/ FDOT	US-27 Connector from US-27 to SR-715	Construct new 2-lane road	4417571	\$133,205	\$250								\$68,455		Request of \$3.955M for PDE. Alternative Corridor Evaluation (ACE) underway. Estimated cost of PE, ROW, CST is \$64.5 M
19-1	TPA & Palm Tran /FDOT	Lake Worth Rd from SR-7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd	561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities													

Table 1: Major Projects

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	<FY 25	TIP FY 2025-2029					Addt'l Funds Needed	Notes
							FY 25	FY 26	FY 27	FY 28	FY 29		
19-1a	Palm Tran	Lake Worth Rd from SR-7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd	Implement Transit Signal Prioritization	TBD	\$1,000							\$1,000	
20-1	Boca Raton/ FDOT	Federal Hwy at Spanish River Blvd	Convert EB to SB right turn only to right/through with bike lane and mast arm conversion	4482641	\$1,715			PE \$279	PE \$21			\$1,415	
20-2 & 20-4	Palm Beach County/ FDOT	Atlantic Ave at Military Trl; Belvedere at Military Trl; Forest Hill Blvd at I-95	Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure. Upgrade to mast arm signals; enhanced pedestrian signals and detection; upgrade ITS elements and roadway lighting; curb ramp and sidewalk upgrades to meet ADA.	4479441	\$11,095			PE \$166				\$9,985	
		US-1 at Silver Beach Rd, Military at Investment Ln, Okeechobee at Quadrille Blvd, Lakeview Ave at Quadrille Blvd		4480731				PE \$287	PE \$21				
		US-1 at SE 1st St, 7th Ave N, 10th Ave N, 13th Ave N; Boynton Beach Blvd at US-1, Congress Ave, Seacrest Blvd, Military Trl, Hagen Ranch Rd; Congress Ave at Dolan Rd; Atlantic Ave at Hamlet Dr; Lake Ave at SR-A1A (include w/ FM 4476631)		4481071				PE \$637					
20-3	Boca Raton/ FDOT	Glades Rd/SR-808 at Town Center Blvd; I-95 NB off ramp at W Palmetto Park Rd; I-95 SB off ramp at Palmetto Park Rd; US-1 at Royal Palm Way; US-1 at Hidden Valley Blvd	Replace span wire traffic signals with mast arms and upgrade supporting infrastructure	4480641	\$5,827			PE \$479				\$4,994	
		US-1 at Glades Rd, NE 15th Ter, and NE 24th Ter		4481351				PE \$354					
20-5	Palm Beach County/ FDOT	SR-715 from Hatcher Rd to Paul Rardin Park SR-715 from Airport Rd to SW 14th St	Construct 6' sidewalk on W side of roadway.	4479451	\$2,030			PE \$378			CST \$1,651		
21-1	TPA/ FDOT	Forest Hill Blvd from W of Jog Rd to Military Trl	Add roadway lighting on N side and pedestrian lighting, bus bay layover facility, enhanced crosswalks at three signalized intersections, green markings in bicycle conflict zones	4498771	\$2,616			PE \$670	ENV \$30			\$1,916	
21-2	TPA/ FDOT	Congress Ave from Lake Worth Rd to Forest Hill Blvd	Add pedestrian lighting, enhanced crosswalks at six signalized intersections, and bus stop amenities	4498791	\$2,966			PE \$434	ENV \$30			\$2,502	

Table 1: Major Projects

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	<FY 25	TIP FY 2025-2029					Addt'l Funds Needed	Notes
							FY 25		FY 26		FY 27		
21-3	Boca Raton/ FDOT	SR-A1A at Spanish River Blvd and Camino Real (include w/ FM 4476611); US-1 at Jeffery St, NE 32nd St, NE 20th St, Fire Station #1, NE Mizner Blvd, SE Mizner Blvd, and Camino Real; Yamato Rd at NW 2nd Ave (include w/ FM 447657.1); Glades Rd at NW 2nd Ave and Pinehurst Ln; I-95 NB Ramp at Peninsula Corp Dr; I-95 SB Ramp at Peninsula Corp Dr	Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure	4495531	\$5,090				PE \$495 ENV \$30			\$4,210	
			4498751					PE \$325 ENV \$30					
21-4	TPA/ FDOT	SR-7 from Glades Rd to Bridgebrook Dr	Modify resurfacing project to add sidewalk on E side and green markings in bicycle conflict zones	4476701	\$11,749		CST \$11,720	CST \$29					FDOT able to incorporate sidewalk on E side
21-5	TPA/ FDOT	Boynton Beach Blvd from Congress Ave to E of I-95	Modify resurfacing project and interchange capacity project to provide wider sidewalks and buffered bike lanes on both sides of roadway	4358041 4476671	\$55,132		ROW \$3,091 CST \$51,699	ROW \$341					FDOT incorporated requests as feasible
21-6	FDOT	Indiantown Rd at Central Blvd	Conduct PD&E to evaluate congestion mitigation alternatives with minimal adverse impacts to pedestrians, bicycles, and local businesses	4499351	\$1,010					PDE \$510	PDE \$500		TPA requests acceleration to earlier FY. FDOT is seeking FY 2027.
23-1	TPA/ FDOT	US-1 from Universe Blvd to Indiantown Road	Widen existing sidewalks to shared use paths	TBD	\$10,700							\$10,700	Potential SUN Trail eligibility requiring coordination from Ocean Dr to Ocean Way. Possible Resurfacing project alignment.
23-2	PBC/ FDOT	Palm Beach County Traffic Signals at a various locations	Flashing Yellow Arrows	TBD	\$2,103							\$2,103	Program ready but additional coordination needed.
23-3	PBC/ FDOT	Palm Beach County Traffic Signals at a various locations	Signal Upgrades	TBD	\$4,109							\$4,109	Program ready but additional coordination needed.
Cost Summary					\$760,223	\$80,739	\$92,313	\$45,084	\$13,565	\$42,224	\$162,687	\$276,669	

Local Initiatives Projects

Project Selection Process

The Local Initiatives Program was created in the 2040 LRTP and is structured to identify and fund non-regionally significant transportation projects off the state highway system. Local Initiative projects are selected from an annual competitive application process based on the Goals, Objectives, and Measures in the adopted LRTP; these projects are then approved by the advisory committees and the TPA Board. Applications for Local Initiative projects were solicited from transportation service providers, county, and municipal staff.

Project Funding

These projects are primarily funded through federal Surface Transportation Program Funds, locally known as SU funds, sub-allocated to the Palm Beach TPA. The TPA receives approximately \$22.8 million per year. Approximately \$2.5 million is programmed towards TPA planning activities. Projects new to the list are typically programmed in the new 5th year – Fiscal Year 2029.

Anticipated 5-YR Funding from LRTP available for projects: ~\$114M (\$22.8 M/yr.) – may also be used on Major Projects/State Road priorities

Amount needed to fund all phases of remaining priorities: ~\$22.95 M

The TPA requests the following for the FY 24-29 Local Initiative Priority Project List:

- Update programming of SU funding to support TPA planning and administration consistent with the FY 25-26 UPWP.
- **2023 Local Initiatives Priorities:** Program 2023 priorities from the 2023 call for projects.

Table 2: Local Initiatives Program

This program is for projects on non-state roadways that are federal-aid eligible. Funding typically comes from the \$22.8 Million/year federal Surface Transportation Block Grant (STBG) program, known locally as SU funds, allocated to the TPA for prioritization. STGB funds allocated to FDOT, known as SA, sometimes supplement the projects.

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	< FY 25	TIP FY 2025-2029					Addt'l Funds Needed	Notes	
							FY 25		FY 26		FY 27			FY 28
17-1 & 17-5	West Palm Beach/ FDOT	36th St & bridge from Australian Ave to Poinsettia Ave in West Palm Beach	Construct buffered bike lanes, pedestrian enhancements and bridge	4415701	\$12,296	\$1,370	RRU	\$20	CST	\$10,906				
17-7	Delray Beach	Brant Bridge connector from Lindell Blvd to Brant Bridge	Construct sidewalks and separated bike lanes	4415861	\$2,540	\$5	CST	\$2,535						
19-2	Palm Beach County	Cresthaven Blvd from S Jog Rd to S Military Trl	Construct 7' buffered bike lanes and three intersection modifications	4460861	\$4,603	\$5	CST	\$3,150	CST	\$1,447				
19-4	West Palm Beach	25th St from Australian Ave to Broadway Ave	Lane Repurposing from 4 lanes to 3, construct R/R gate enhancements, ADA upgrades, buffered bike lane/ designated bike lane, lighting improvments, sidewalks	4460901	\$7,038	\$5	CST	\$7,033						
19-6	Wellington	Greenview Shores Blvd from Binks Forest Dr to Wellington Tr	Widen the northern pathway from 8' to 10'. Upgrade intersections and pedestrian crossings with enhanced visibility and signage.	4460821	\$1,258	\$5	CST	\$1,253						
20-2 21-1 22-2	SFRTA	SFRTA - Tri-Rail Service	Purchase passenger rail cars	4481031	\$15,000		CAP	\$4,313	CAP	\$6,087	CAP	\$4,600		
20-3	Lake Worth Beach	South East Coast Street and S. H Street	Reconstruct roadways to one-way pair with 4' designated bike lanes	4483541	\$7,889		PE	\$5		CST	\$7,884			
20-4	Wellington	Greenbriar Blvd from Aero Club Drive to Greenview Shored Blvd.	Construct 10' shared-use path on north side of roadway. Upgrade intersections and pedestrian crossings with enhanced visibility and signage.	4482991	\$2,453	\$5	CST	\$2,421						
20-5	Wellington	C-2 Canal from Greenview Shores Blvd to Bent Creek Rd	Construct 10' shared use pathway	4483061	\$616	\$5			CST	\$549				
20-6	Royal Palm Beach	Various Locations - Residential Roads	Construct ADA Improvements - Sidewalks and Curb Ramps	4483051	\$671	\$5			CST	\$666				
21-2	Palm Beach County	Prosperity Farms from 800' N of Northlake Blvd to Donald Ross Rd	Construct 4' designated bike lanes	4498471	\$7,700	\$5			CST	\$2,447	CST	\$3,528		
22-3	Palm Beach Gardens	Gardens Parkway from Alternate A1A to Prosperity Farms Road	5' designated bike lane and 8' sidewalk	4508001	\$4,634		PE	\$5		CST	\$4,620			
22-4	Palm Tran	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 4 electric buses and install electric charging at maintenance facility	4507981	\$5,000						CST	\$5,000		
22-5	Delray Beach	Barwick Rd from Lake Ida Rd to Sabal Lakes Rd (N)	10' shared use path and new sidewalk	4507931	\$2,531		PE	\$5		CST	\$2,091			

Table 2: Local Initiatives Program

Shown in \$1,000s

Year - Rank	Applicant/Lead Agency	Location	Description	Proj. No.	Total Cost	< FY 25	TIP FY 2025-2029					Addt'l Funds Needed	Notes
							FY 25	FY 26	FY 27	FY 28	FY 29		
22-6	Palm Tran	Countywide	Bus Stop Improvements	4507971	\$5,000						CST \$5,000		
22-7	ITID	Temple Blvd, Hall Blvd, 140th Ave	Seminole Speed Tables	4507951	\$627		PE \$5		CST \$526				
23-1	ITID	140th Ave N, Temple Blvd, and Hall Blvd	Construct 10' shared use pathways and 8' pathways.	4507951	\$5,369							\$4,109	
23-2	Palm Tran	Palm Beach Lakes Blvd from Executive Center Dr to Australian Ave	Transit Access Improvements	TBD	\$789							\$789	Project moved to TA
23-3	Boca Raton	Boca Raton Traffic Signals	Traffic Signal Updates and ITS Improvements Phase 1	TBD	\$2,862							\$2,683	
23-4	West Palm Beach	7th Street from Australian Ave to Tamarind Blvd	Construct buffered bike lanes and widen sidewalks	TBD	\$1,848							\$1,480	FDOT vetting railroad portion
23-5	SFRTA	SFRTA - Tri-Rail Service	Rolling Stock - New Train	TBD	\$5,000							\$5,000	
23-6	Palm Beach County	Palm Beach County Traffic Signals	Signal Upgrades	TBD	\$6,813							\$4,826	Additional coordination needed
23-7	Wellington	Wellington Trace from east of Draft Horse Ln to Greenview Shores Blvd	Widen sidewalks and construct roundabout at Primrose Lane	TBD	\$2,988							\$1,795	Requires more coordination on scope
23-8	Palm Beach County	Palm Beach County Traffic Signals	Flashing Yellow Left & Right Turn Arrow Upgrades	TBD	\$4,693							\$3,062	Additional coordination needed
Cost Summary					\$110,219	\$1,410	\$20,745	\$22,102	\$23,249		\$10,000	\$22,954	

Transportation Alternatives Projects

Project Selection Process

Transportation Alternatives (TA) projects are selected from an annual competitive application process based on the Goals, Objectives, and Measures in the adopted LRTP.

Project Funding

Construction of TA Projects proposed for inclusion in the TIP is funded with federal Surface Transportation Block Grant (STBG) Transportation Alternative (TA) set-aside funds on a cost reimbursement basis for eligible expenses and supplemented with local funds. Funding levels are anticipated at \$5.1M/yr. Design of the project is funded by the applicant no less than two years prior to construction funding availability. Projects that are new to the list are typically programmed in the 3rd year – Fiscal Year 2028.

Anticipated 3-Year Funding Level from LRTP: ~\$15.3M (\$5.1M/yr.)

Amount needed to fund all phases of remaining priorities: ~\$5.089

The TPA requests the following for the FY 24-28 Transportation Alternatives Priority Project List:

- #22-5 SW 18th St (previously shown as LI project #22-1): move to TA list to potentially fund in FY 26.
- Program construction/implementation of (3) new projects from the 2024 TA application cycle and one project transferred from the Local Initiatives Program (now TA 24-4).

The project scores for the 2024 application cycle are provided below.

2024 Transportation Alternatives Applications

TPA Rank	TPA Score	Proposed Lead	Location	Description	FUNDING REQUEST	STATUS
1	41.80	West Palm Beach	Palm Street from Lake Ave to US-1/Dixie Highway	Construct bike lanes and ADA improvements for pedestrian facilities	\$1,500,000	Eligible
2	37.40	Boca Raton	NW 2nd Avenue from Jeffrey Street to Hidden Valley Blvd	Construct two-way bicycle path on east side of the road with bicycle intersection improvements	\$1,500,000	Eligible
3	29.60	Boca Raton	Camino Real from Dixie Highway to Federal Highway	Construct a raised bicycle lane on both sides of the road	\$873,463	Eligible

Table 3: Transportation Alternatives Program

This program is for non-motorized projects on or off the federal-aid eligible network. Sources of funding are from the approximately \$5.1 Million/year of the federal STBG Transportation Alternatives (TA) set-aside program, known locally as TA, that is allocated to the TPA for prioritization.

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	< FY 25	TIP FY 2025-2029					Addt'l Funds Needed	Notes
							FY 25		FY 26	FY 27	FY28	FY 29	
21-1	Palm Beach Gardens	Burns Rd from Military Trl to Alt A1A	Construct 9.5' separated two-way bicycle track	4490051	\$1,405	\$5	CST	\$1,400					
21-2	Boca Raton	El Rio Trail from Glades Rd to Yamato Rd	Install lighting	4489991	\$1,274	\$5	CST	\$1,269					
21-3	ITID	Grapeview Blvd from Key Lime Blvd to 60th St and Key Lime Blvd from Hall to M-1 Canal	Construct 10' shared use path and 8' pathway	4490021	\$1,663	\$5	CST	\$1,658					
21-4	Wellington	C-8 Canal from Forest Hill Blvd to Stribling Way	Construct 10' shared use path	4490061	\$739	\$5	CST	\$734					
22-1	ITID	Hamlin Blvd from Hall Blvd to Grapeview Blvd; Grapeview Blvd from Hamlin Blvd to Citrus Grove Blvd; Citrus Grove Blvd from Hall Blvd to Avocado Blvd	Construct 10' shared use path and expand existing sidewalk to 8'	4507871	\$1,305	\$5			CST \$1,300				
22-2	Palm Beach Gardens	Fairchild Ave from Fairchild Gardens Ave to Campus Dr	Construct buffered bicycle lanes and 8' pathway on south side of roadway	4508291	\$1,413	\$5			CST \$1,408				
22-3	West Palm Beach	49th St from Greenwood Ave to North Flagler Drive	Construct ADA curb ramps and sidewalks, traffic calming speed humps and sharrows	4508621	\$570	\$5			CST \$565				
22-4	Royal Palm Beach	Various Locations - Local Roads	Install pedestrian and bicycle network wayfinding signage	4508241	\$879	\$5			CST \$874				
22-5	Boca Raton	SW 18th Street from Military Trl to Addison Ave	Construct 10' shared use paths and missing crosswalks and sidewalks	4507841	\$415	\$5			CST \$410				
	SFRTA	SW 18th Street from Military Trl to Addison Ave	Construct 10' shared use paths and missing crosswalks and sidewalks	4507842	\$1,155				CST \$1,155				

Table 3: Transportation Alternatives Program

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	< FY 25	TIP FY 2025-2029					Addt'l Funds Needed	Notes
							FY 25	FY 26	FY 27	FY28	FY 29		
23-1	Boca Raton	NW 6th Way from South of NW 38th Drive/Circle to Spanish River Blvd	Construct 10' shared use path and include bicycle and pedestrian intersection upgrades.	4529981	\$1,401		PE \$5		CST \$969			\$427	
23-2	Palm Beach County	Camino Real from Spanish River Rd to South Ocean Blvd	Construct 7' buffered bike lanes on both sides of the road and 5 ft sidewalk on the south side	4530021	\$1,367		PE \$5		CST \$1,362				
23-3	West Palm Beach	Spruce Ave from 36th St to 40th St	Construct designated bike lanes, ADA curb ramps and sidewalks, new crosswalks, traffic calming, and pedestrian scale lighting.	4529991	\$1,583		PE \$5		CST \$1,578				
23-4	Palm Beach Gardens	Lilac St from North Military Trl to Plant Dr	Widen existing sidewalk to 10' shared use path and construct new 10' shared use path with a midblock crossing.	4530011	\$1,149		PE \$5		CST \$1,144				
23-5	ITID	140th Ave North from Orange St to 61st St North and 61st St North from 140th Ave North to the M-1 Canal	Construct 8' unpaved path	4530001	\$531		PE \$5		CST \$526				
<u>24-1</u>	<u>West Palm Beach</u>	<u>Palm St from Lake Ave to US-1/Dixie Hwy</u>	<u>Construct bike lanes and ADA improvements for pedestrian facilities</u>	<u>new</u>	<u>\$2,012</u>							<u>\$1,500</u>	
<u>24-2</u>	<u>Boca Raton</u>	<u>NW 2nd Ave from Jeffrey St to Hidden Valley Blvd</u>	<u>Construct two-way bicycle path on east side of the road with bicycle intersection improvements</u>	<u>new</u>	<u>\$2,646</u>							<u>\$1,500</u>	
<u>24-3</u>	<u>Palm Beach County/Boca Raton</u>	<u>Camino Real from Dixie Hwy to Federal Hwy</u>	<u>Construct a raised bicycle lane on both sides of the road</u>	<u>new</u>	<u>\$1,418</u>							<u>\$873</u>	Pending additional coordination
<u>24-4</u>	<u>Palm Tran</u>	<u>Palm Beach Lakes Blvd from Executive Center Dr to Australian Ave</u>	<u>Transit Access Improvements</u>	<u>new</u>	<u>\$789</u>							<u>\$789</u>	Moved from LI
Cost Summary					\$23,716	\$45	\$5,086	\$5,713	\$5,579			\$5,089	

Table 4: SUN Trail Priorities

Projects must be located on the SUN Trail Network. SUN Trail projects are through a competitive state application process that must by FDOT in addition to inclusion on the TPA's List of Priority Projects (LOPP).

Shown in \$1,000s

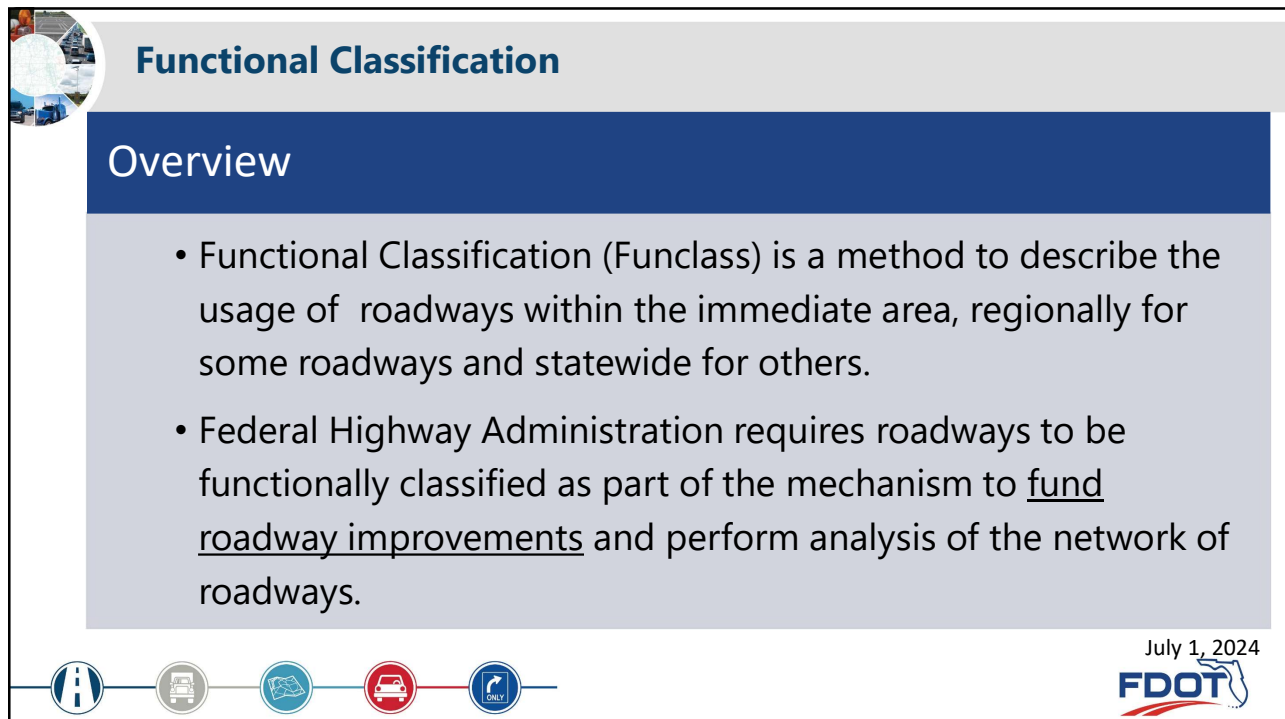
Year	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	<FY 25	TIP FY 2025-2029					Addt'l Funds Needed	Notes
							FY25	FY 26	FY 27	FY 28	FY 29		
2023	Jupiter	US 1 from Indiantown Rd to Loxahatchee River	Feasibility study All project phases to close gap in SUN Trail and East Coast Greenway Network	new	\$7,147 \$200							\$7,147 \$200	
2023	Boca Raton	A1A from Camino Real to Beach Club Way	Feasibility Study and Design for SUN Trail Connection across the Camino Real Inlet Bridge	new	\$3,000							\$3,000	
Cost Summary												\$10,147	



FDOT

2020 Urban Boundary and Functional Classification

July 18, 2024



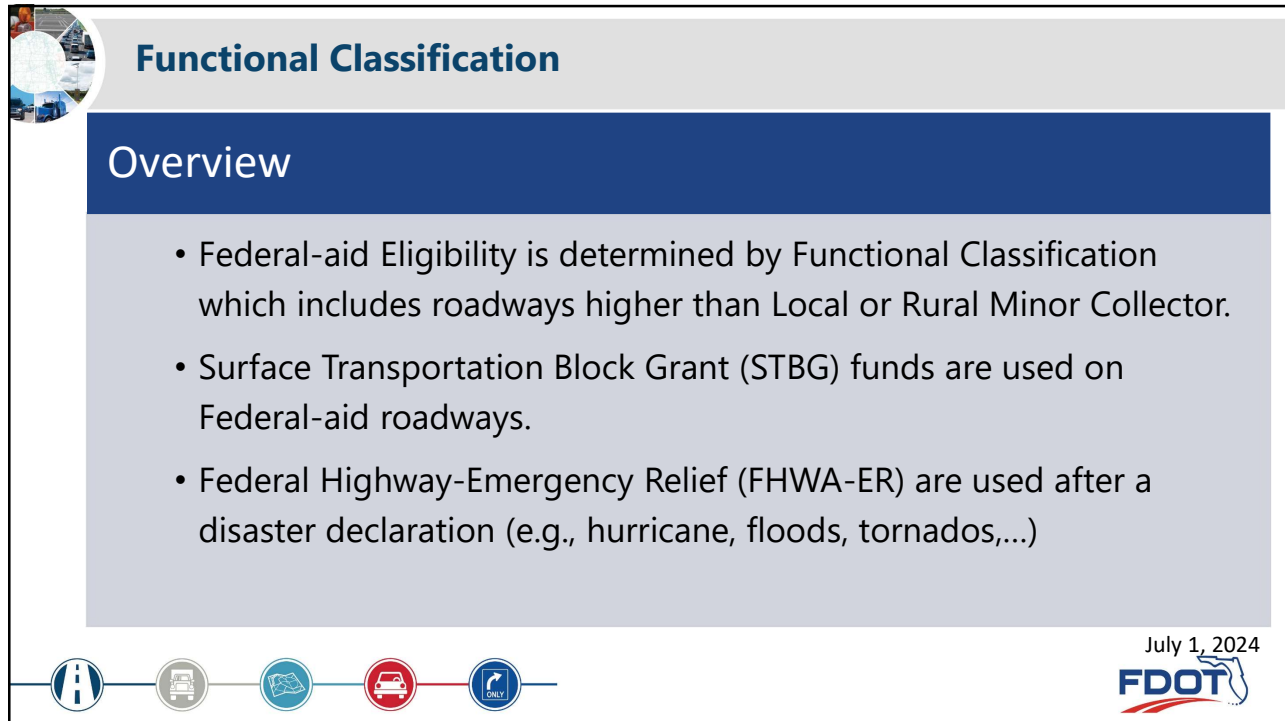
Functional Classification

Overview

- Functional Classification (Funclass) is a method to describe the usage of roadways within the immediate area, regionally for some roadways and statewide for others.
- Federal Highway Administration requires roadways to be functionally classified as part of the mechanism to fund roadway improvements and perform analysis of the network of roadways.

July 1, 2024

FDOT




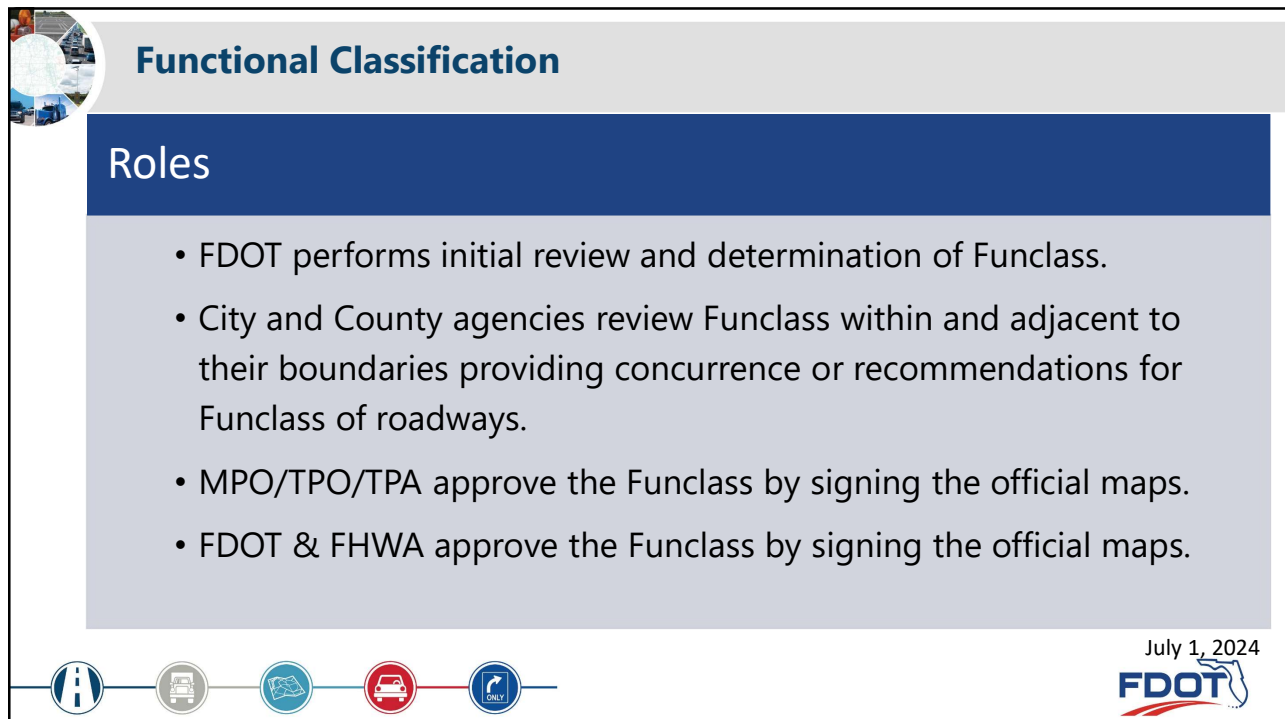
Functional Classification

Overview

- Federal-aid Eligibility is determined by Functional Classification which includes roadways higher than Local or Rural Minor Collector.
- Surface Transportation Block Grant (STBG) funds are used on Federal-aid roadways.
- Federal Highway-Emergency Relief (FHWA-ER) are used after a disaster declaration (e.g., hurricane, floods, tornados,...)

July 1, 2024

FDOT


Functional Classification

Roles

- FDOT performs initial review and determination of Funclass.
- City and County agencies review Funclass within and adjacent to their boundaries providing concurrence or recommendations for Funclass of roadways.
- MPO/TPO/TPA approve the Funclass by signing the official maps.
- FDOT & FHWA approve the Funclass by signing the official maps.

July 1, 2024

FDOT




Functional Classification

Information used to analyze Functional Class

- Intersection, types and quantities
- Existing traffic counts
- Traffic Generators
 - Malls
 - Hospitals
 - Public Facilities
- Comparative look at the surrounding roadways and traffic patterns

Data Source: FDOT FCUAB Handbook

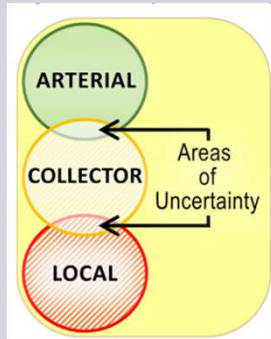
April 16, 2024



Functional Classification


Functional Classification Overlap

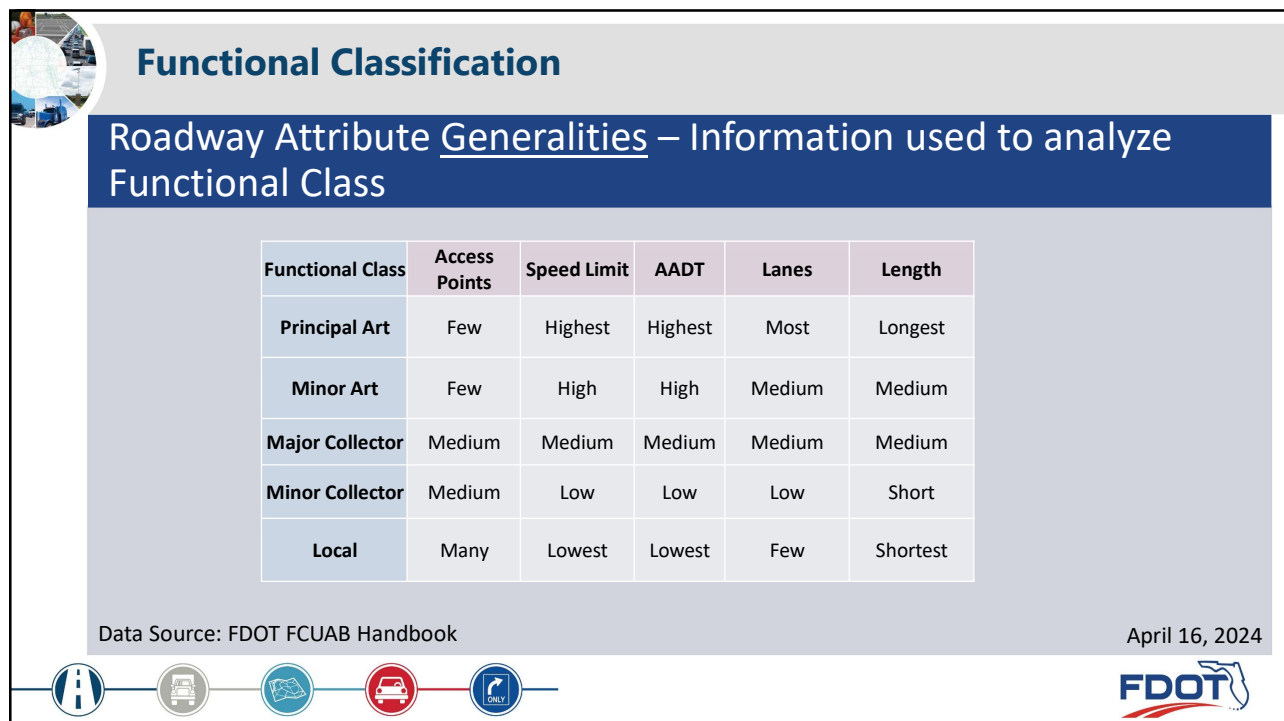
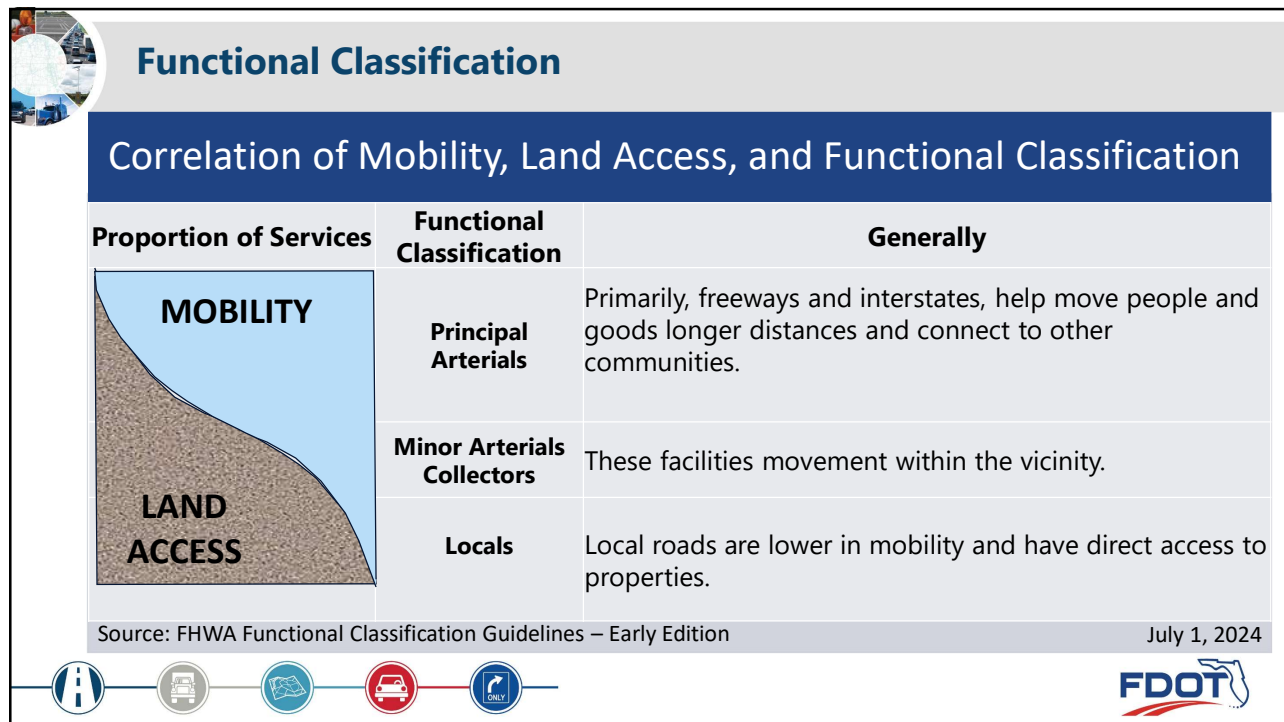
- There is variability between the different roadway classifications.
- Functional Classification is situational in respect to its location in the roadway network.
- Clearly, Interstates and Cul-de-Sacs are the opposite end of the spectrum; however, there is some variations between the established Functional Classifications.



Source: FHWA Highway Functional Classification 2023 Edition

April 16, 2024






Functional Classification

The Functional Classification Process

1. Align Functional Classification with 2024 Smoothed Urban Area Boundaries
2. Determine Changes to Functional Classification based on Roadway Purpose
3. Review "Local Roads" and determine additions to Federal-aid System – Surface Transportation Block Grant (STBG)




Functional Classification

1. Align Functional Class with UAB Designation

2020 Smoothed
vs.
2010 Smoothed
Urban Area
Boundaries

July 1, 2024





Functional Classification

Result of Aligning Functional Classification with UAB

County	FUNCTIONAL CLASS: 2014 vs. 2024														Net Change (Miles)
	Interstate		Expressway		Principal Arterial/Other		Minor Arterial		Major Collector		Minor Collector		Local		
	Rural to Urban	Urban to Rural	Rural to Urban	Urban to Rural	Rural to Urban	Urban to Rural	Rural to Urban	Urban to Rural	Rural to Urban	Urban to Rural	Rural to Urban	Urban to Rural	Rural to Urban	Urban to Rural	
Broward	0.562				0.472								0.273		1.307
Indian River	1.252				0.254	0.033	1.038	2.456	1.068	1.937				2.923	10.961
Martin					2.279	3.339	3.351	7.187				3.139		0.711	20.006
Palm Beach	0.145		0.170		2.577	4.653	0.501	.016		1.545	0.598	2.012	0.283		12.500
St. Lucie		0.040	0.012		0.017	0.564		0.526		0.539					1.698
Total	1.959	0.040	0.182		5.599	8.589	4.890	10.185	1.068	4.021	0.598	5.151	0.556	3.634	46.472

Data Source: RCI

July 1, 2024



Functional Classification

Result of Aligning Functional Classification with UAB

FUNCTIONAL CLASS: 2014 vs. 2024			
COUNTY	Rural to Urban	Urban to Rural	Net Change (Miles)
Broward	1.307		1.307
Indian River	612	7.349	10.961
Martin	5.630	14.376	20.006
Palm Beach	4.274	8.226	12.500
St. Lucie	0.029	1.669	1.698
Total	14.852	31.620	46.472

Data Source: RCI

June 19, 2024





Functional Classification

Resulting Federal Aid Eligibility Due to Aligning Functional Classification with UAB

FUNCTIONAL CLASS: 2014 vs. 2024				
COUNTY	Added to Fed. Aid Eligibility (Rural to Urban Minor Coll.)	Removed from Fed. Aid Eligibility (Urban to Rural Minor Coll.)	No Changes to Fed. Aid Eligibility	Net Change (Miles)
Broward			1.307	1.307
Indian River			10.961	10.961
Martin		3.139	16.867	20.006
Palm Beach	0.598	2.012	9.890	12.500
St. Lucie			1.698	1.698
Total	0.598	5.151	40.723	46.472

Data Source: RCI

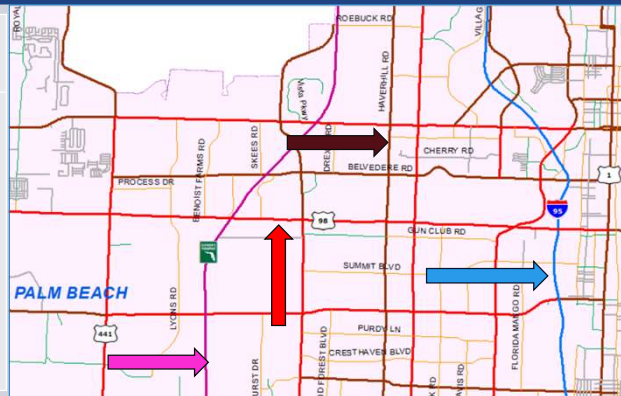
June 19, 2024



Functional Classification – Major Roadways

2. Roadway Purposes that Influence the Functional Class

Functional Class	Required # of Roadway Purposes	Roadway Purpose
Principal Arterial (Blue, Red, Pink)	2+	<ol style="list-style-type: none"> Travel to and through UAB Travel to and through small UA National defense Interstate and regional commerce
Minor Arterial (Brown)	1	<ol style="list-style-type: none"> Access to airports, seaports, and major rail terminals, or intermodal transfer facilities Access to major public facilities Access to minor public facilities



Data Source: FDOT FCUAB Handbook

July 1, 2024





Functional Classification – Minor Roadways

2. Roadway Purposes that Influence the Functional Class

Functional Class	Required # of Roadway Purposes	Roadway Purpose	
Major Collector (Orange)	1+	<ol style="list-style-type: none"> Interconnect of major thoroughfares Interconnect of minor thoroughfares Access to concentrated property use areas 	
Minor Collector (Green)	1	<ol style="list-style-type: none"> Access to rural diffused property & lower density Urban residential and commercial/ industrial areas. 	
Local (Gray)	1	<ol style="list-style-type: none"> Local roads 	

Data Source: FDOT FCUAB Handbook

July 1, 2024



Functional Classification Status

Resulting Functional Classification due to evaluating roadway purposes

Palm Beach County	2024 Functional Classification (changed to)						
2014 (changed from)	Rural Principal Art-Other	Urban Principal Arterial-Other	Urban Minor Arterial	Urban Major Collector	Urban Minor Collector	Urban Local	Grand Total
Rural Minor Arterial	↓ 10.451	0.168					10.619
Urban Principal Arterial-Other	→		0.018				0.018
Urban Minor Arterial	0.487	7.215		0.802		0.699	9.203
Urban Major Collector		0.235	6.757		1.534		8.526
Urban Minor Collector				12.972			12.972
Urban Local		0.579		0.216	3.553		4.348
Grand Total	10.938	8.197	6.775	13.990	5.087	0.699	45.686

Data Source: RCI

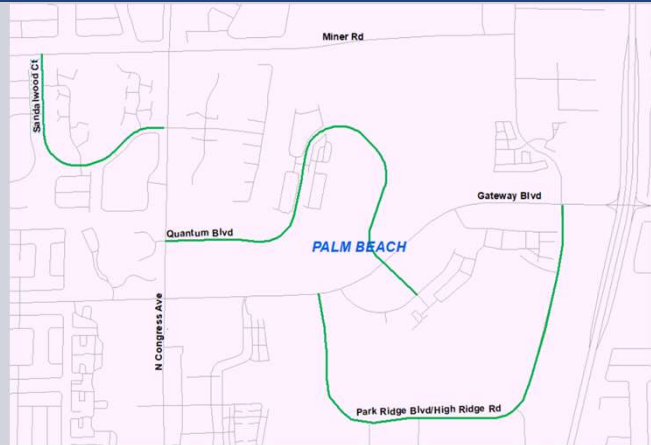
June 19, 2024





3. Review Local Roadways & Determine Additions

These additions are typically Minor Collectors that provide access primarily to neighborhoods with little to no driveway connections.



Functional Classification Status

Progress on Additional Mileage by Functional Classification and County

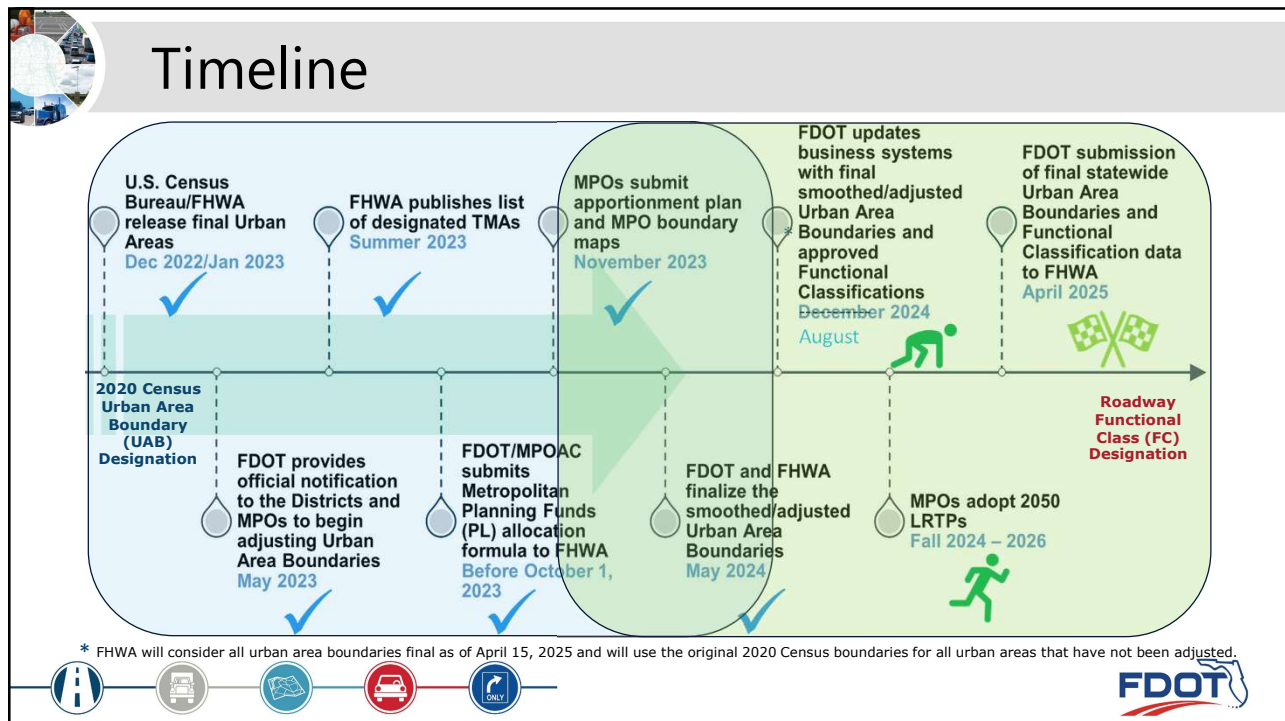
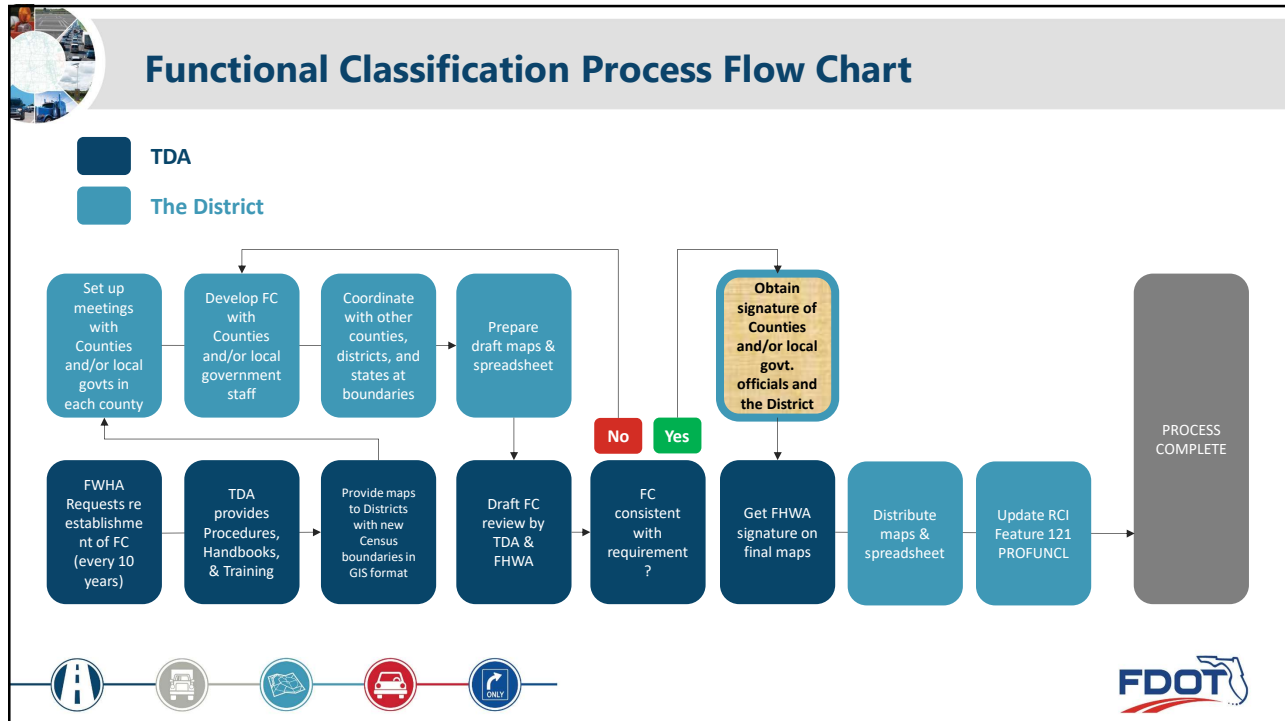
✓ Reviewed "Local Roads" and determined additions


Functional Class	Counties					Grand Total
	Broward	Indian River	Martin	Palm Beach	St. Lucie	
Urban Minor Arterial		0.666				3.167
Urban Major Collector	2.147	0.256				2.403
Urban Minor Collector	26.52	14.57	4.788	87.342	13.645	146.865
Grand Total	28.667	15.492	4.788	87.342	16.717	149.934

Data Source: US Census Bureau Tiger Lines

July 1, 2024










Functional Classification

Pending Activities



- Coordination with Districts 1, 5 and 6 for crossover roadways
 - Obtain agreement on FC continuity between districts
- Coordination with Counties and Municipalities
 - Obtain Comments for adjustments or acceptance as presented
 - Schedule meetings to discuss comments
 - Implement appropriate adjustments and obtain acceptance



Functional Classification

Pending Activities

- Prepare & submit maps to TDA/FHWA for Pre-Approval
 - Adjust as appropriate
- Submit maps to TPA for Signatures
- Submit maps to TDA/FHWA for Signatures
- Update Roadway Characteristics Inventory (RCI) System



FDOT

Questions?

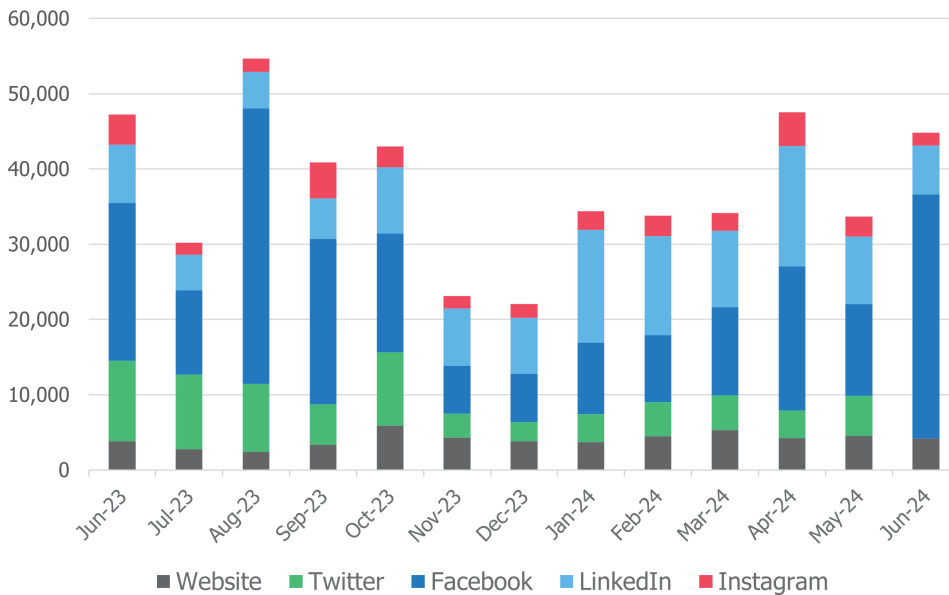
A collage of transportation-related images including a traffic light, a highway with traffic, a map, a truck, and a car. The FDOT logo is in the top right corner. The word "Questions?" is in the center. A horizontal line with five circular icons (road, truck, map, car, and turn arrow) is at the bottom.

Public Involvement Activity Report

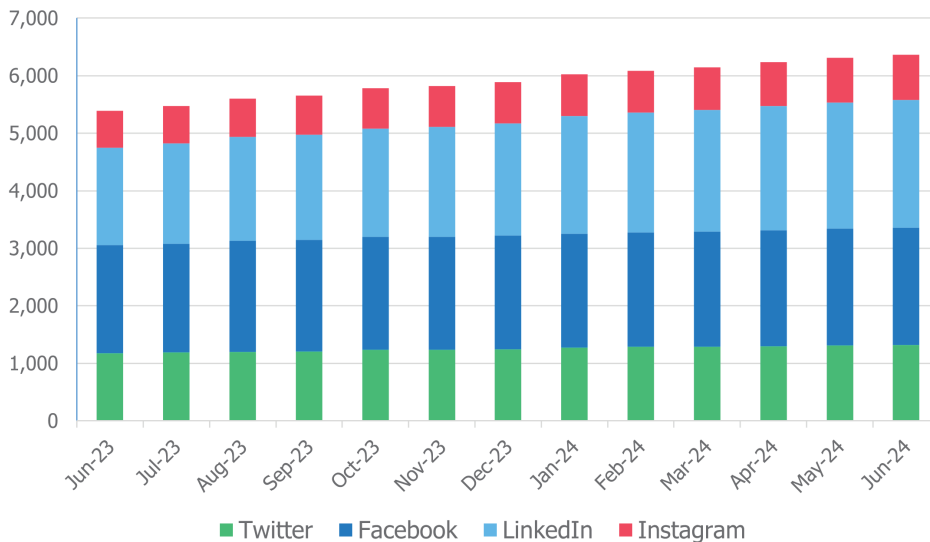
June 2024

FY 23-24 UPWP Task 1.D Solicit Public Input via Social Media

Social Media Impressions



Social Media Followers



FY 24 Strategic Plan Goal 1.B: Increase Social Media Engagement

Goal: 125,000 users reached
Achieved: 336,244 users reached

Total June Media Coverage

Audience: Represents the number of people who likely viewed a story.

Publicity Value: Represents the cost to advertise during that specific time, program and/or platform multiplied by the number of people who viewed the story.



Total Online + Print Audience
14,101,961

Total Online + Print Publicity
USD \$160,460

[View this month's media report](#)

Palm Beach Post: Tri-Rail VA Medical Center Extension

WEST PALM BEACH

Cost, details revealed for West Palm Beach Tri-Rail link from Mangonia to VA Medical Center

A major stumbling block to the project would be the lack of a permanent funding source to pay for yearly operating costs.

Mike Diamond
Palm Beach Post

Published 5:03 a.m. ET June 7, 2024 | Updated 12:21 p.m. ET June 7, 2024



Key Points

- Tri-Rail is looking to extend service from the Mangonia station to the VA Medical Center in West Palm Beach.
- The project could cost as much as \$94 million to build and between \$3.5 million and \$5.5 million a year to maintain and operate.
- The study envisions the service beginning in 2029 with more than 700 riders a day using the trains.

The TPA conducted a planning study for an extension for Tri-Rail to the VA Medical Center in West Palm Beach. A feasibility study is now recommended for the project, which was covered by the Palm Beach Post.

Project Scheduling Report – July 2024

Phases occurring within the next 90 days

Palm Beach TPA & FDOT District 4

The purpose of this report is to ensure stakeholders are aware of upcoming activities for each project to allow for increased input. The TPA has consolidated the FDOT report to focus on TPA priorities and scheduling activities that are occurring within the next 90 days. The full list of scheduling activities is described below.

Scheduled Activity	Description
Multimodal Scoping Checklist (MMSC)	FDOT's Office of Modal Development (OMD) notifies impacted agencies to enter comments about the project scope. The local agency can confirm or discuss context class, minor comments about multimodal features.
Resolution from Agency (for Off-System Projects Only)	If an off-system project is administered by FDOT, the local agency's governing board must pass a resolution endorsing FDOT's delivery of the project.
Review of Scope with Agency	Meet with local agency to review and confirm scope prior to FDOT advertising for consultant acquisition.
Execution Date (Design)	FDOT Design starts.
Project Kickoff Meeting	FDOT Design Team coordinates with local agency. Contact the FDOT project manager for date/time/location of the meeting.
Initial Field Review	Field Review meeting. Typically occurs at the project site.
Initial Engineering	30% plans to reviewers. Stakeholders provide review and feedback on the approved Typical Section.
Public Information Workshop	Tentative date to conduct a public information workshop. Date may differ than final workshop date.
Constructability Plans	60% plans to reviewers. At this time most of the Design is complete, no scope discussion, review focuses on items to be constructed, their construction impacts, and materials to be used.
Plans Specification and Estimates (PSE) Meeting	FDOT PM arranges field review with all reviewers to evaluate the final engineering plans with respect to actual field conditions.
Biddability Plans to Reviewers	90% plans. At this time, Design is complete. Verifying quantities and pay items.
Production	100% plans. Plans are complete.
Local Agency Program (LAP) Commitment	Agency and FDOT commits the project funds and budget to the Legislature and the Governor's office.
Letting	Bids are opened and the apparent low bid contract is determined. Construction typically begins 4 to 6 months after letting.
Construction Notice to Proceed (NTP)	Construction starts. Construction dates for FDOT administered projects can be found through the FDOT Operations Center.

For more information on a project, please contact the FDOT District 4 office at 954.486.1400 and ask to be transferred to the FDOT Project Manager for the specific project. For the FDOT copy of the report with the full project schedule, contact Claudette DeLosSantos at Claudette.DeLosSantos@dot.state.fl.us or 954.777.4208.

Please note, the dates shown in this report are a snapshot and dates can change frequently. Updated reports are requested monthly from FDOT.

FM #	Location	Type of Work	Lead Agency	Phase Milestone	Date
SIS Capacity					
4132571	I-95 AT HYPOLUXO RD	INTERCHANGE - ADD LANES	FDOT	Constructability Plans	7/25/2024
4378681	SOUTHERN BLVD/SR-80 AT SR-7/US-441	ADD TURN LANE(S)	FDOT	PSE Meeting	8/2/2024
4475471	I-95 AT FOREST HILL BLVD/SR-882	SAFETY PROJECT	FDOT	Initial Engineering	8/22/2024
4378681	SOUTHERN BLVD/SR-80 AT SR-7/US-441	ADD TURN LANE(S)	FDOT	Public Information Workshop	8/26/2024
2319321	I-95 AT GATEWAY BLVD	INTERCHANGE - ADD LANES	FDOT	Public Information Workshop	8/28/2024
4378681	SOUTHERN BLVD/SR-80 AT SR-7/US-441	ADD TURN LANE(S)	FDOT	Biddability	9/4/2024
4127331	I-95 AT 10TH AVE N	INTERCHANGE - ADD LANES	FDOT	Constructability Plans	9/5/2024
Major Projects					
4383864	US-1 FROM PALMETTO PARK RD TO NORTHLAKE BLVD	PUBLIC TRANSPORTATION SHELTER	FDOT	Constructability Plans	7/5/2024
4383865	US-1 FROM CAMINO REAL RD TO NE 8TH ST/MIZNER BLVD	BIKE LANE/SIDEWALK	FDOT	Initial Engineering	7/24/2024
4405755	ATLANTIC AVE/SR-806 FROM CUMBERLAND DR TO JOG RD	ADD LANES & RECONSTRUCT	FDOT	Initial Engineering	7/26/2024
4405752	ATLANTIC AVE/SR-806 FROM EAST OF LYONS RD TO TURNPIKE	ADD LANES & RECONSTRUCT	FDOT	Construction Notice to Proceed (NTP)	8/1/2024
4513801	OKEECHOBEE BLVD/SR-704 TRANSIT CORRIDOR FEASIBILITY STUDY	TRANSPORTATION PLANNING	FDOT	Agency Scope Review	8/22/2024
2296584	ATLANTIC AVE/SR-806 FROM WEST OF SR-7/US-441 TO EAST OF LYONS RD	ADD LANES & RECONSTRUCT	FDOT	Construction Notice to Proceed (NTP)	8/29/2024
4383866	US-1/BROADWAY AVE FROM 25TH ST TO 42ND ST	TRAFFIC OPS IMPROVEMENT	FDOT	Initial Field Review	9/25/2024
Transportation Alternatives Program					
4490051	BURNS RD FROM NORTH MILITARY TRL TO ALERNATE A1A	BIKE PATH/TRAIL	PALM BEACH GARDENS	Production	9/3/2024
Other FDOT & Local Projects					
4492831	ATLANTIC AVE/SR-806 AT HOMEWOOD BLVD,SR-704 AT HAVERHILL RD	TRAFFIC SIGNAL UPDATE	FDOT	PSE Meeting	7/16/2024
4456281	INTERSECTION LIGHTING IMPROVEMENTS- PALM BEACH COUNTY	LIGHTING	FDOT	Letting	7/31/2024
4492801	I-95 RAMP IMPROVEMENTS AT OKEECHOBEE BLVD/SR-704; PGA BLVD/SR-786; INDIANTOWN RD/SR-706	SKID HAZARD OVERLAY	FDOT	Biddability	8/8/2024
4492831	ATLANTIC AVE/SR-806 AT HOMEWOOD BLVD,SR-704 AT HAVERHILL RD	TRAFFIC SIGNAL UPDATE	FDOT	Biddability	8/9/2024
4506791	I-95 AT OKEECHOBEE BLVD/SR-704	LANDSCAPING	FDOT	Agency Scope Review	8/14/2024
4484391	BEELINE HWY/SR-710 FROM W OF PARK COMMERCE BLVD TO E OF AVIATION BLVD	RESURFACING	FDOT	Initial Field Review	8/26/2024
4522921	SR-9/I-95 FR N OF SR-704/OKEECHOBEE BLVD TO S OF SR-706/INDIANTOWN RD	LANDSCAPING	FDOT	Production	9/3/2024
4515981	ADVANCED WRONG WAY DETECTION SYSTEM PALM BEACH COUNTY	ITS COMMUNICATION SYSTEM	FDOT	Initial Engineering	9/6/2024
4492551	I-95 AT DONALD ROSS RD	LANDSCAPING	FDOT	Letting	9/6/2024
4506771	US-1/SR-5 FROM NORTH OF SILVER BEACH RD TO SOUTH OF PALMETTO DR	LANDSCAPING	FDOT	Agency Scope Review	9/11/2024
4481361	FDOT/SFWMD US 27 EVERGLADES AGRIC AREA(EAA) RESERV IN-OUTFLOW CANALBR	NEW BRIDGE - NO ADDED CAPACITY	FDOT	PSE Meeting	9/27/2024

FM #	Location	Type of Work	Lead Agency	Phase Milestone	Date
O&M - Roadways					
4363403	PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)	MISCELLANEOUS CONSTRUCTION	FDOT	Construction Notice to Proceed (NTP)	7/3/2024
4363403	PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)	MISCELLANEOUS CONSTRUCTION	FDOT	Construction Notice to Proceed (NTP)	7/3/2024
4476641	SR-15/E MAIN ST FROM S LAKE AVE TO SR-700/CONNORS HWY	RESURFACING	FDOT	Public Information Workshop	7/9/2024
4476701	SR-7/US-441 FROM GLADES RD TO NORTH OF BRIDGE BROOK DR	RESURFACING	FDOT	Biddability	7/11/2024
4492561	SR A1A AT BOYNTON INLET BRIDGE 930061	BRIDGE - PAINTING	FDOT	Biddability	7/11/2024
4498321	SR-5/ FEDERAL HWY FROM SR-5/US-1/N DIXIE HWY TO 10TH AVENUE S	RESURFACING	FDOT	Initial Engineering	7/16/2024
4476641	SR-15/E MAIN ST FROM S LAKE AVE TO SR-700/CONNORS HWY	RESURFACING	FDOT	PSE Meeting	7/16/2024
4498341	E CANAL STREET/SR-717 FROM SR-80 TO SE AVE E	RESURFACING	FDOT	Initial Field Review	7/19/2024
4476711	OKEECHOBEE BLVD/SR-704 FROM RED TRAIL TO WEST OF AUSTRALIAN AVE	RESURFACING	FDOT	Letting	7/31/2024
4476571	YAMATO RD/SR-794 FROM WEST OF I-95 TO US-1/FEDERAL HWY	RESURFACING	FDOT	Letting	8/2/2024
4476651	BOYNTON BEACH BLVD/SR-804 FROM SR-7/US-441 TO LYONS RD	RESURFACING	FDOT	Letting	8/2/2024
4476581	US-1 FROM BAILEY ST TO HARBOURSIDE DR	RESURFACING	FDOT	Letting	8/2/2024
4476621	A1A FROM LINTON BLVD TO E ATLANTIC AVE	RESURFACING	FDOT	Production	8/5/2024
4476641	SR-15/E MAIN ST FROM S LAKE AVE TO SR-700/CONNORS HWY	RESURFACING	FDOT	Biddability	8/8/2024
4498301	SR-5/N FEDERAL HWY FROM YAMATO ROAD TO N OF BARLEY STREET	RESURFACING	FDOT	Agency Scope Review	8/8/2024
4463731	SR-882/FOREST HILL BLVD FR E OF LAKE CLARKE DRIVE TO US-1/DIXIE HWY	RESURFACING	FDOT	Initial Engineering	8/9/2024
4484151	US-1/SR-5 FROM BELVEDERE RD TO SR-704/LAKEVIEW AVE	RESURFACING	FDOT	Constructability Plans	8/12/2024
4498101	LAKE WORTH RD/SR-802 FROM EVERETT COURT TO A STREET	RESURFACING	FDOT	Initial Field Review	8/20/2024
4484171	SR-A1A/OCEAN BLVD FROM NORTH OF IBIS WAY TO S OF SR-80/SOUTHERN BLVD	RESURFACING	FDOT	Constructability Plans	8/27/2024
4461751	SR-A1A FROM N OF EMERALDA BCH WAY TO SOUTH OF SR-704/ROYAL PALM WAY	RESURFACING	FDOT	Letting	9/6/2024
4493181	I-95 FROM 6TH AVE S TO LAKE WORTH RD BRIDGE VIADUCT	BRIDGE-REPAIR/REHABILITATION	FDOT	Letting	9/6/2024