



CITIZENS ADVISORY COMMITTEE (CAC) AGENDA

DATE: **Wednesday, July 10, 2024**

TIME: **1:30 p.m.**

PLACE: **301 Datura Street, West Palm Beach, FL 33401**

Members of the public can [join the meeting](#) in person or virtually. For assistance joining the virtual meeting, please call 561-725-0800 or e-mail info@PalmBeachTPA.org.

1. REGULAR ITEMS

- A. Call to Order, Roll Call and Pledge of Allegiance
- B. Modifications to the Agenda
- C. MOTION TO APPROVE Minutes for June 5, 2024
- D. General Public Comments and Public Comments on Agenda Items

Members of the public are invited to offer general comments and/or comments or questions on specific agenda items as follows:

- A written document, comment and/or question may be submitted at PalmBeachTPA.org/Comment-Form at any time prior to the commencement of the relevant agenda item.
- A verbal comment may be provided by a virtual attendee using the raise hand feature in the Zoom platform.
- A verbal comment may be provided by an in-person attendee submitting a comment card available at the welcome table.

Note that the Chair may limit comments to 3 minutes or less depending on meeting attendance.

- E. Comments from the Chair and Member Comments
- F. CAC Liaison's Report

2. ACTION ITEMS

- A. MOTION TO RECOMMEND APPROVAL of the Fiscal Year (FY) 25 Strategic Plan

The TPA's Strategic Plan identifies specific actions the TPA aims to achieve in the upcoming year. TPA staff will highlight FY 24 activities and review proposed changes in the draft FY 25 Strategic Plan attached.

B. **MOTION TO RECOMMEND ADOPTION** of the FY 26-30 List of Priority Projects (LOPP)

The LOPP guides development of the Florida Department of Transportation (FDOT) Five-Year Work Program and the TPA's Transportation Improvement Program (TIP). Florida Statutes require the TPA to annually adopt and transmit the LOPP to FDOT.

The attached Draft FY 26-30 LOPP is organized into Major Projects, Local Initiatives, Transportation Alternatives, and Shared-Use Network (SUN) Trail projects. The list identifies additional funding needs of previously approved projects by the TPA and requests funding for new projects.

3. INFORMATION ITEMS

There are no information items on this agenda.

4. ADMINISTRATIVE ITEMS

- A. Governing Board Summary Points – June 20, 2024
- B. FDOT Scheduling Report – June 2024
- C. Public Involvement Activity Report (PIAR) – May 2024
- D. Next Meeting – **September 4, 2024**
- E. Adjournment

NOTICE

In accordance with Section 286.0105, *F.S.*, if a person decides to appeal any decision made by the board, agency, or commission with respect to any matter considered at such meeting or hearing, they will need a record of the proceedings, and that, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services for a meeting (free of charge) should contact Melissa Eble at 561-725-0813 or MEble@PalmBeachTPA.org at least five (5) business days in advance. Hearing impaired individuals are requested to telephone the Florida Relay System at #711.

Se solicita La participación del público, sin importar la raza, color, nacionalidad, edad, sexo, religión, incapacidad o estado familiar. Personas que requieran facilidades especiales bajo el Acta de Americanos con Discapacidad (Americans with Disabilities Act) o personas que requieren servicios de traducción (sin cargo alguno) deben contactar a Melissa Eble al teléfono 561-725-0813 o MEble@PalmBeachTPA.org por lo menos cinco días antes de la reunión. Si tiene problemas de audición, llamar al teléfono 711.

CHAIR

James Garvin

Nominated by the City of Palm Beach Gardens

Uyen Dang

Nominated by the City of Boca Raton

VACANT

Nominated by the City of Belle Glade

Ryan Rossi

Nominated by the City of Boca Raton

Lily-Charlotte Landstrom

Nominated by the City of Boynton Beach

Aquannette Tyson Thomas

Nominated by the City of Greenacres

Kate Layton

Nominated by the Town of Jupiter

James McCormack

Nominated by the City of Lake Worth Beach

VACANT

Nominated by the Village of Palm Springs

Greg Fagan

Nominated by Palm Beach County – District 1

Paula Ryan

Nominated by Palm Beach County – District 2

VICE CHAIR

Albert Richwagen

Nominated by the City of Delray Beach

Jim Knight

Nominated by Palm Beach County – District 4

VACANT

Nominated by Palm Beach County – District 5

Brian Rosen

Nominated by Palm Beach County – District 7

VACANT

Nominated by Port of Palm Beach

Sammie Brown

Nominated by City of Riviera Beach

VACANT

Nominated by Village of Royal Palm Beach

Vijay Mishra

Nominated by Village of Wellington

VACANT

Nominated by the City of West Palm Beach

Myron Uman

Nominated by the City of West Palm Beach



**OFFICIAL MEETING MINUTES OF THE
CITIZEN'S ADVISORY COMMITTEE (CAC)**

Wednesday, June 5, 2024

301 Datura Street, West Palm Beach, FL 33401
Meeting was also conducted virtually via Zoom.

*These minutes are a summary of the meeting events and may not reflect all discussion that occurred.
PDF versions of the agenda, backup material and presentations as well as audio recordings are available for review at
PalmBeachTPA.org/CAC*

1. REGULAR ITEMS

1.A. Call to Order, Roll Call and Pledge of Allegiance

CHAIR GARVIN called the meeting to order at 1:32 p.m. and provided an overview of the meeting procedures.

The Recording Secretary called the roll. A quorum was present in-person as shown in the table below.

Member	Roll Call	Member	Roll Call	Member	Roll Call
Ryan Rossi	P	Jim Knight	P	Brian Rosen	P
Lily-Charlotte Landstrom	A	Palm Beach County District 5- VACANT	-	Belle Glade – VACANT	-
Aquanette Tyson Thomas	A	Sammie Brown	A	James McCormack	P
Kate Layton	P	City of Royal Palm Beach- VACANT	-	Port of Palm Beach- VACANT	A
James Garvin	P	Vijay Mishra	A	Albert Richwagen	P
Village of Palm Springs- VACANT	-	Francisco Gil	A	Uyen Dang	P
Greg Fagan	P	Myron Uman	P		
Paula Ryan	A				

A = Absent P = Present

1.B. Modifications to the Agenda

There were no modifications to the agenda.

1.C. APPROVED Minutes for May 1, 2024

MOTION to approve minutes made by Uyen Dang seconded by Ryan Rossi and carried unanimously 11-0 as depicted in the table below.

Member	Vote	Member	Vote	Member	Vote
Ryan Rossi	Y	Jim Knight	Y	Brian Rosen	Y
Lily-Charlotte Landstrom	A	Palm Beach County District 5- VACANT	-	Belle Glade – VACANT	-
Aquanette Tyson Thomas	A	Sammie Brown	A	James McCormack	Y
Kate Layton	Y	City of Royal Palm Beach- VACANT	-	Port of Palm Beach- VACANT	A
James Garvin	Y	Vijay Mishra	A	Albert Richwagen	Y
Village of Palm Springs- VACANT	-	Francisco Gil	A	Uyen Dang	Y
Greg Fagan	Y	Myron Uman	Y		
Paula Ryan	A				

Y = Yes, N = No, A = Absent, ABST = Abstain

1.D. **General Public Comments and Public Comments on Agenda Items**

There were no public comments.

1.E. **Comments from the Chair and Member Comments**

There were no Chair and member comments.

1.F. **CAC Liaison's Report**

ANDREW UHLIR, TPA Deputy Director of Programs, reviewed key items from the Liaison's Report. The full report can be viewed at PalmBeachTPA.org/CAC.

Vijay Mishra joined the meeting at 1:40pm.

2. **ACTION ITEMS**

2.A. **MOTION TO RECOMMEND ADOPTION of Amendment #4 to the TPA's Transportation Improvement Program (TIP)**

ANDREW UHLIR, Deputy Director of programs, presented this item. The full presentation can be viewed at PalmBeachTPA.org/CAC.

There were no public comments.

There were no member comments.

MOTION TO RECOMMEND ADOPTION of Amendment #4 to the TPA's Transportation Improvement Program (TIP) made by Myron Uman, seconded by Albert Richwagen, and carried unanimously 11-0 as depicted in the table below.

Member	Vote	Member	Vote	Member	Vote
Ryan Rossi	Y	Jim Knight	Y	Brian Rosen	Y
Lily-Charlotte Landstrom	A	Palm Beach County District 5- VACANT	-	Belle Glade – VACANT	-
Aquanette Tyson Thomas	A	Sammie Brown	A	James McCormack	Y
Kate Layton	Y	City of Royal Palm Beach- VACANT	-	Port of Palm Beach- VACANT	A
James Garvin	Y	Vijay Mishra	Y	Albert Richwagen	Y
Village of Palm Springs- VACANT	-	Francisco Gil	A	Uyen Dang	Y
Greg Fagan	Y	Myron Uman	Y		
Paula Ryan	A				

Y = Yes, N = No, A = Absent, ABST = Abstain

2.B. MOTION TO RECOMMEND ADOPTION of Fiscal Year (FY) 2025-2029 Transportation Improvement Program (TIP)

ANDREW UHLIR, Deputy Director of programs, presented this item. The full presentation can be viewed at PalmBeachTPA.org/CAC.

There were no public comments.

MYRON UMAN asked where the Long Range Transportation Plan (LRTP) currently stands in the timeline and clarified that the TIP is meant to be guided by and consistent with the LRTP, not the other way around.

MOTION TO RECOMMEND ADOPTION of Fiscal Year (FY) 2025-2029 TPA's Transportation Improvement Program (TIP) made by Albert Richwagen, seconded by Uyen Dang, and carried 10-1 as depicted in the table below.

Member	Vote	Member	Vote	Member	Vote
Ryan Rossi	Y	Jim Knight	Y	Brian Rosen	Y
Lily-Charlotte Landstrom	A	Palm Beach County District 5- VACANT	-	Belle Glade – VACANT	-
Aquanette Tyson Thomas	A	Sammie Brown	A	James McCormack	Y
Kate Layton	Y	City of Royal Palm Beach- VACANT	-	Port of Palm Beach- VACANT	A
James Garvin	Y	Vijay Mishra	Y	Albert Richwagen	Y
Village of Palm Springs- VACANT	-	Francisco Gil	A	Uyen Dang	Y
Greg Fagan	Y	Myron Uman	N		
Paula Ryan	A				

Y = Yes, N = No, A = Absent, ABST = Abstain

3. INFORMATION ITEMS

3.A. US 27 Connector Feasibility Study

Claudia Olarte, with the Florida Department of Transportation (FDOT) and Kurt Lehmann, FDOT project consultant presented this item. The full presentation can be viewed at PalmBeachTPA.org/CAC.

VIJAY MISHRA stated the conflicts with alternative 3.

UYEN DANG asked for clarification on the safety elements and crash percentages referred to in the specific study. She also asked for the percentage of truck divergence in the area and mentioned the opportunity to create a complete street on the current alignment

MYRON UMAN agreed with Vijay Mishra's concern regarding alternative 3 being the least safe.

JIM KNIGHT also stated he did not support alternate 3 and emphasized the importance of a sustainable, long-term viable option.

ALBERT RICHAWAGEN agreed with Vijay Mishra.

CHAIR GARVIN noted alternate 1 and 2 are good, however right of way impacts need to be considered

3.B. Bicycle and Pedestrian Safety Improvements for SR-A1A

Kris Mickirdy, FDOT, presented this item. The full presentation can be viewed at PalmBeachTPA.org/CAC.

Aquanette Tyson Thomas joined the meeting at 2:28pm.

UYEN DANG stated Boca Raton residents have been asking for buffered sidewalks or widened pathways for safety.

ALBERT RICHWAGEN stated George Bush Blvd on A1A is a dangerous road due to zero shoulder and an 8-inch drop off.

VIJAY MISHRA questioned the resurfacing program and what it consists of.

BRIAN ROSEN asked if TPA staff can create signs to properly educate the public.

KATE LAYTON noted the signs need to be more visible and noticeable to better educate drivers.

CHAIR GARVIN stated golf cart traffic conflicts at the Palm Beach Par 3 golf course.

3.C. Vision Zero Action Plan Status Update

BRIAN ROSEN thanked the TPA for hosting a successful walk audit in the City of Delray Beach.

4. ADMINISTRATIVE ITEMS

4.A. Governing Board Summary Points – May 16, 2024

4.B. FDOT Scheduling Report- May 2024

4.C. Public Involvement Activity Report – April 2024

4.D. Next Meeting – July 10, 2024

4.E. Adjournment

The meeting was adjourned at 3:10 p.m.

This signature is to attest that the undersigned is the Chair, or a designated nominee of the Citizen's Advisory Committee and that information provided herein is the true and correct Minutes for the June 5, 2024, meeting of the Citizen's Advisory Committee, dated this 11th day of July 2024.

James Garvin
CAC Chair

EXHIBIT A
CAC Member Attendance Record

MEMBER Nominated by	Jul '23	Aug '23	Sep '23	Oct '23	Nov '23	Dec '23	Jan '24	Feb '24	Mar '24	Apr '24	May '24	Jun '24
CHAIR JAMES GARVIN City of Palm Beach Gardens	P	No Meeting Held – Scheduled Break	P	P	No Meeting Held – Scheduled Break	P	No Meeting Held – Scheduled Break	P	P	P	P	P
VICE CHAIR ALBERT RICHWAGEN City of Delray Beach	A		E	P		P		P	P	P	P	P
VACANT City of Belle Glade	-		-	-		-		-	-	-	-	-
RYAN ROSSI City of Boca Raton	P		A	P		E		P	P	P	A	P
LILY-CHARLOTTE LANDSTROM City of Boynton Beach	P		P	P		A		P	A	P	P	A
AQUANETTE TYSON THOMAS City of Greenacres	P		P	P		P		P	E	P	E	P
KATE LAYTON Town of Jupiter	P		E	P		P		P	P	P	P	P
JAMES MCCORMACK City of Lake Worth Beach	-		-	-		p		P	P	E	P	P
UYEN DANG City of Boca Raton	P		P	P		E		P	P	P	P	P
VACANT Village of Palm Springs	P		P	P		P		P	P	-	-	-
Greg Fagan Palm Beach County – District 1	A		A	-		-		P	P	P	P	P
PAULA RYAN Palm Beach County – District 2	P		P	P		P		E	P	P	P	E
JIM KNIGHT Palm Beach County – District 4	P		P	P		P		A	P	P	A	P
VACANT Palm Beach County – District 5	P		P	P		P		P	-	-	-	-
Brian Rosen Palm Beach County – District 7	P		P	P		P		P	P	P	A	P
VACANT Port of Palm Beach	P		P	P		A		A	A	A	-	-
SAMMIE BROWN City of Riviera Beach	P		A	P		A		P	P	P	P	A
VACANT Village of Royal Palm Beach	-		-	P		E		E	A	A	-	-
VIJAY MISHRA Village of Wellington	P		P	P		P		P	P	P	P	P
FRANCISCO GIL City of West Palm Beach	P		A	E		P		E	A	A	A	A
MYRON UMAN City of West Palm Beach	P		P	P		P		P	P	P	P	E

P = Member Present
*New Appointment

E = Excused Absence
- = Member not assigned

A = Unexcused Absence
**Nominated Prior to current Operating Procedures

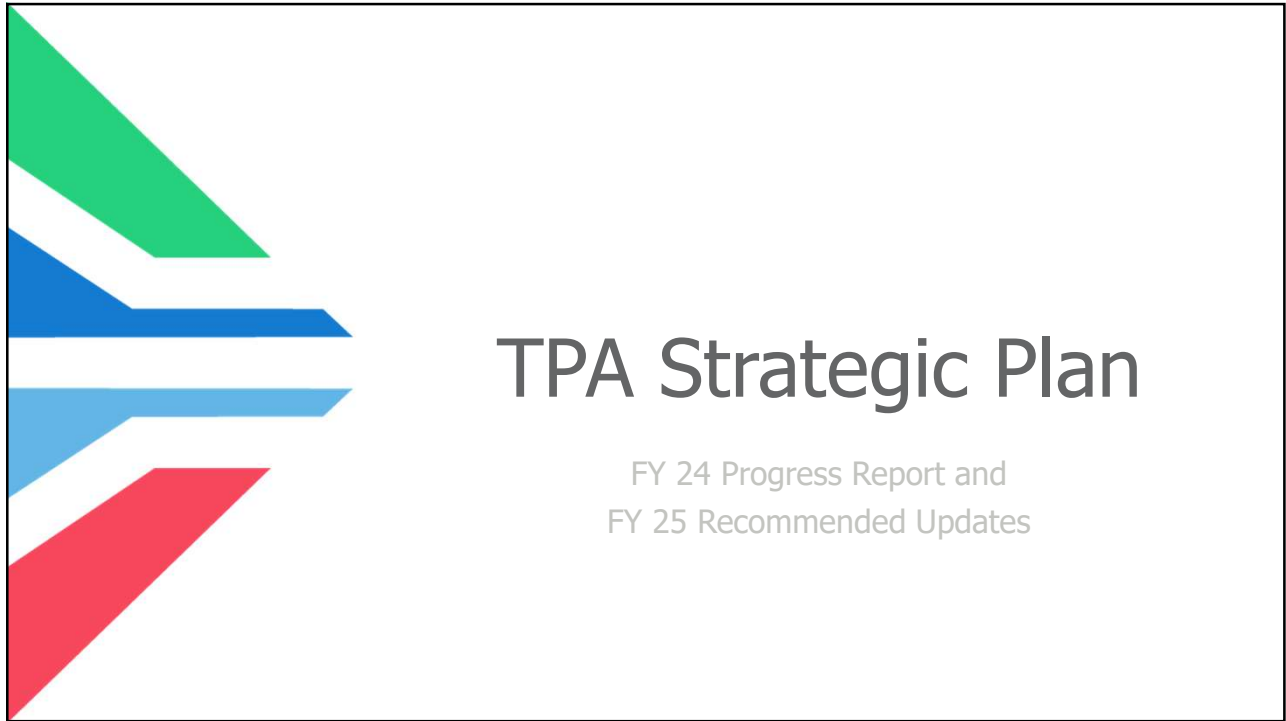
EXHIBIT A
(Continued)

OTHERS PRESENT

Valerie Neilson
Andrew Uhler
Melissa Eble
Nathan George
Sienna Aitken
Ruth Del Pino
Victoria Williams
Kurt Lehmann

REPRESENTING













Palm Beach TPA
Palm Beach TPA
Palm Beach TPA
Palm Beach TPA
Palm Beach TPA
Palm Beach TPA
FDOT- Turnpike
FDOT- D4














1

















2

Action	Outcome(s)	Status
 GOAL 1 ENGAGE THE PUBLIC		
A. Collect public comments via online map, surveys and other platforms to inform transportation planning efforts	Goal: 500 comments Outcome: 617 comments	
B. Increase social media engagement	Goal: 125,000 users reached Outcome: 336,244 users reached	
C. Update the TPA "About Us" Video	Video updated	
D. Present TPA initiatives to partner agencies and groups	Goal: 20 presentations Outcome: 29 presentations	
 GOAL 2 PLAN THE SYSTEM		
A. Collaborate with partner agencies to create a Countywide Mobility Vision and Funding Plan	Plan created	
B. Create formal process for selecting and conducting pedestrian and bicycle safety field review	Selection process created	
C. Create a Speed Management Action Plan	Scheduled for completion in FY 25 Q1	
 MET  IN PROCESS  NOT BEGUN		

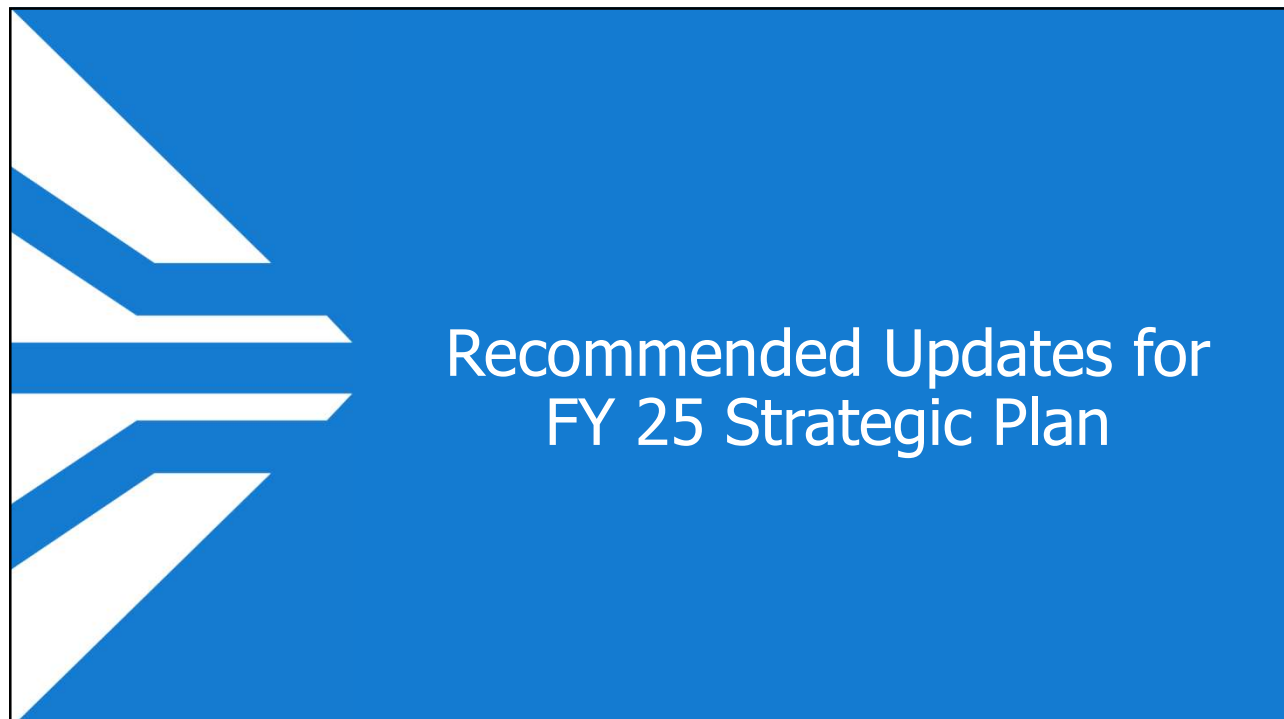
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Action	Outcome(s)	Status
 GOAL 3 PRIORITIZE FUNDING		
A. Update TPA Funding Programs	Adopted FY24 TA Program in October; Revising Funding Programs Prioritization Process through Vision 2050 LRTP	
B. Support and track applications for discretionary grants	Goal: 5 applications supported and tracked Outcome: 14 applications supported and tracked	
C. Pursue discretionary grants for TPA Priorities	Grant applications submitted for Boca Raton & Jupiter SUN Trail Prioritization	
 GOAL 4 IMPLEMENT PROJECTS		
A. Identify resurfacing projects to incorporate Complete Streets improvements	Goal: 3 projects Outcome: 3 projects identified for improvements	
B. Publish annual system report card	Presented report card in February 2024	
C. Assist municipalities with project identification and grant application submittals	Goal: 4 grant applications submitted Outcome: 6 grant applications submitted	
 MET  IN PROCESS  NOT BEGUN		


4

Action	Outcome(s)	Status
 GOAL 5 COLLABORATE WITH PARTNERS		
A. Assist local governments with transportation and mobility studies & plans	Goal: 4 studies Outcome: 4 studies	
B. Conduct events on topics of interest	Goal: 4 events Outcome: 9 events	
C. Create Model Transportation Demand Management (TDM) Policy	Policy created	
D. Conduct site visits to learn from partner agencies	Goal: 2 site visits Outcome: 2 site visits conducted	
 GOAL 6 ADMINISTER THE AGENCY		
A. Provide board member and staff trainings (MPOAC Institute, national conferences, local workshops)	Goal: 40 trainings Outcome: Provided 56 trainings	
B. Implement a consolidated accounting system	New accounting system implemented	
C. Streamline agency services and benefits	New benefits and agency services agreement	
D. Training and Succession Plan	Plan created	
E. Provide Strategic Plan and Annual Report	Provided Strategic Plan and Annual Report	
 MET  IN PROCESS  NOT BEGUN		


5




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 GOAL 1	
ENGAGE THE PUBLIC	
Action	Outcome(s)
A Collect public comments via online map, surveys and other platforms to inform transportation planning efforts	500 comments
B Increase social media engagement	<u>350,000</u> 125,500 users reached
C <u>Increase TPA video views</u> Update the TPA "About Us" Video Increase	<u>15,000 views</u> New video
D Present TPA initiatives to partner agencies and groups	20 presentations


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 GOAL 2	
PLAN THE SYSTEM	
Action	Outcome(s)
A <u>Create Transit Oriented Communities (TOC) Policy Recommendations</u> Collaborate with partner agencies to create a Countywide Mobility Vision and Funding Plan	<u>TOC Policy</u> Mobility Vision Plan
B <u>Conduct Micromobility Rail Access Study</u> Create a formal process for selecting and conducting pedestrian and bicycle safety field reviews	<u>Access Study</u> Selection process
C <u>Update Vision Zero Action Plan</u> <u>Create a Speed Management Plan</u>	Action Plan


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 GOAL 3	
PRIORITIZE FUNDING	
Action	Outcome(s)
A <u>Interactive Projects Status Dashboard</u> <u>Update TPA Funding Programs</u>	<u>Projects Dashboard</u> <u>Revised Funding Programs</u>
B Support and track applications for discretionary grants	5 applications supported and tracked
C <u>Revise the List of Priority Projects (LOPP) structure</u> <u>Pursue discretionary grants for TPA Priorities</u>	<u>New LOPP Structure</u> <u>1 grant application submitted</u>


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 GOAL 4	
IMPLEMENT PROJECTS	
Action	Outcome(s)
A Identify <u>upcoming</u> resurfacing projects to incorporate Complete Streets improvements	3 projects identified
B Publish Annual System Report Card	Report Card
C Assist municipalities with project identification and grant application submittals	4 project submittals

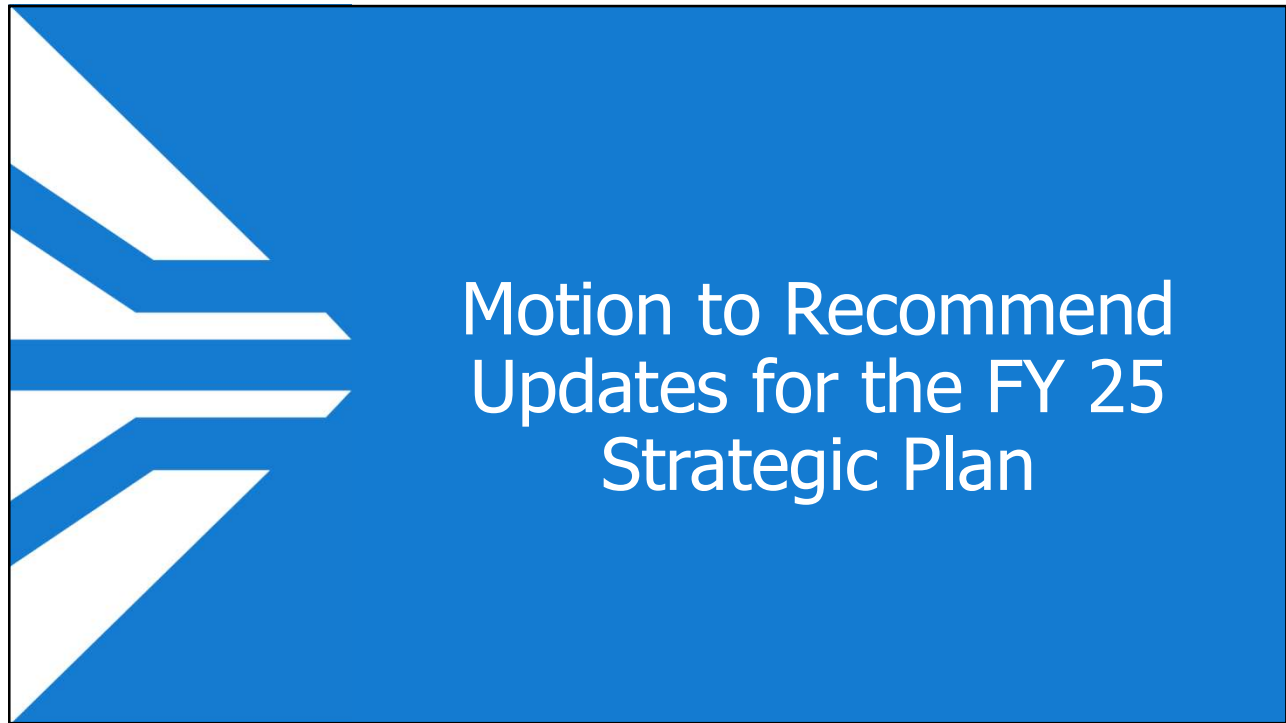
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 GOAL 5		
COLLABORATE WITH PARTNERS		
Action	Outcome(s)	
A Assist local governments with transportation and mobility studies and plans	4 local studies/plans	
B <u>Host Regional Safe Streets Summit</u> Conduct events on topics of interest	<u>Regional Summit</u> 4 events	
<u>Conduct Local Transportation Mobile Tours</u> C Create Model Transportation Demand Management (TDM) Policy	4 Tours Model TDM Policy	
D Conduct site visits to learn from partner agencies	2 site visits	

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 GOAL 6		
ADMINISTER THE AGENCY		
Action	Outcome(s)	
A Provide board member and staff training (MPOAC Institute, national conferences, local workshops)	40 Trainings	
B <u>Provide Board and Advisory Committee Training</u> Implement a consolidated accounting system	<u>Annual Training</u> Accounting system	
C Streamline agency services and benefits	New Agreement(s)	
D Training and Succession Plan	Succession Plan	
C-E Provide Strategic Plan and Annual Report	Strategic Plan & Annual Report	

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PALM BEACH TPA

FY 25 STRATEGIC PLAN

July 2024

PalmBeachTPA.org



PALM BEACH Transportation Planning Agency

301 Datura Street
West Palm Beach, FL 33401

Phone: 561.725.0800
Email: info@PalmBeachTPA.org

PalmBeachTPA.org

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the American with Disabilities Act or translation services for a meeting, free of charge, or for complaints, questions, or concerns about civil rights, please contact Melissa Eble by phone at 561-725-0813 or by email at MEble@PalmBeachTPA.org. Hearing impaired individuals are requested to telephone the Florida Relay System at #711.

GOVERNING BOARD MEMBERSHIP

TPA Chair

Mayor Chelsea Reed
City of Palm Beach Gardens

TPA Vice Chair

Vice Mayor Maria Marino
Palm Beach County

City of

Belle Glade

Mayor Steve Wilson

City of

Boca Raton

Council Member Fran Nachlas
Deputy Mayor Yvette Drucker

City of

Boynton Beach

Commissioner Angela Cruz

City of

Delray Beach

Deputy Vice Mayor Rob Long

City of

Greenacres

Mayor Chuck Shaw

Town of

Jupiter

Mayor Jim Kuretski

City of

Lake Worth Beach

Commissioner Reinaldo Diaz

Palm Beach County
Commissioner Gregg Weiss
Commissioner Sara Baxter
Commissioner Marci Woodward
Commissioner Mack Bernard

Village of
Palm Springs
Vice Mayor Joni Brinkman

City of
Riviera Beach
Council Member Glen Spiritis

Village of
Royal Palm Beach
Mayor Fred Pinto

Village of
Wellington
Mayor Michael Napoleone

City of
West Palm Beach
Commissioner Christy Fox
Commissioner Joseph Peduzzi

Port of Palm Beach
Commissioner Deandre Poole

Florida Department of Transportation
(non-voting advisory member)
District Four Secretary Steven Braun, P.E.

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GOALS, ACTIONS AND OUTCOMES	5
MONITORING AND ANNUAL REPORT CARDS	7

STRATEGIC PLAN PURPOSE

Strategic planning is an organization's process of defining its strategy, or direction, and then directing its resources to pursue this strategy. The Palm Beach Transportation Planning Agency (TPA) established and annually updates its Strategic Plan as a measurable guide toward executing its mission and achieving its long-term vision. The Strategic Plan defines specific and incremental steps that will be initiated, monitored for timely progress, and annually reported to the TPA Governing Board and the public.

The mission and vision statements concisely communicate the agency's overall purpose and direction. Crafted by the Governing Board, Advisory Committees, Executive Director and staff, the Palm

Beach TPA's mission and vision statements are intended to be inspirational while also providing a focus and direction for the organization. Together, they guide the Governing Board in making decisions consistent with the established priorities of the TPA.

Several benefits are derived from developing and implementing the Strategic Plan. Governing Board priorities are clearly communicated for the TPA Executive Director and staff to follow. Metrics are established for measuring progress on each action and making adjustments to achieve the strategic outcomes efficiently & cost-effectively. Transparency and accountability are provided to the public, the partnering organizations, and the member agencies of the TPA.



To collaboratively plan, prioritize and fund the transportation system.



A safe, efficient, and connected multimodal transportation system.

GOALS, ACTIONS AND OUTCOMES

Six goals, aligned with the TPA's Unified Planning Work Program, frame the approach to achieving the Strategic Plan and provide clarity of purpose and direction. The goals are further defined and supported by specific actions and measurable outcomes to monitor progress and promote accountability.



ENGAGE THE PUBLIC

Action	Outcome(s)
A Collect public comments via online map, surveys and other platforms to inform transportation planning efforts	500 comments
B Increase social media engagement	350,000 125,500 users reached
C <u>Increase TPA video views</u> Update the TPA "About Us" Video Increase	<u>15,000 views</u> New video
D Present TPA initiatives to partner agencies and groups	20 presentations



PLAN THE SYSTEM

Action	Outcome(s)
A <u>Create Transit Oriented Communities (TOC) Policy Recommendations</u> Collaborate with partner agencies to create a Countywide Mobility Vision and Funding Plan	<u>TOC Policy</u> Mobility Vision Plan
B <u>Conduct Micromobility Rail Access Study</u> Create a formal process for selecting and conducting pedestrian and bicycle safety field reviews	<u>Access Study</u> Selection process
C <u>Update Vision Zero Action Plan</u> Create a Speed Management Plan	Action Plan



GOAL
3

PRIORITIZE FUNDING

Action	Outcome(s)
A <u>Interactive Projects Status Dashboard</u> Update TPA Funding Programs	<u>Projects Dashboard</u> Revised Funding Programs
B Support and track applications for discretionary grants	5 applications supported and tracked
C <u>Revise the List of Priority Projects (LOPP) structure</u> Pursue discretionary grants for TPA Priorities	<u>New LOPP Structure</u> 1 grant application submitted



GOAL
4

IMPLEMENT PROJECTS

Action	Outcome(s)
A Identify <u>upcoming</u> resurfacing projects to incorporate Complete Streets improvements	3 projects identified
B Publish Annual System Report Card	Report Card
C Assist municipalities with project identification and grant application submittals	4 project submittals



GOAL
5

COLLABORATE WITH PARTNERS

Action	Outcome(s)
A Assist local governments with transportation and mobility studies and plans	4 local studies/plans
B <u>Host Regional Safe Streets Summit</u> Conduct events on topics of interest	<u>Regional Summit</u> 4 events
Conduct Local Transportation Mobile Tours	4 Tours
C Create Model Transportation Demand Management (TDM) Policy	Model TDM Policy
D Conduct site visits to learn from partner agencies	2 site visits



ADMINISTER THE AGENCY

Action	Outcome(s)
A Provide board member and staff training (MPOAC Institute, national conferences, local workshops)	40 Trainings
B <u>Provide Board and Advisory Committee Training</u> Implement a consolidated accounting system	<u>Annual Training</u> Accounting system
C Streamline agency services and benefits	New Agreement(s)
D Training and Succession Plan	Succession Plan
C-E Provide Strategic Plan and Annual Report	Strategic Plan & Annual Report

MONITORING AND ANNUAL REPORT CARDS

Monitoring progress toward the desired outcomes informs the day-to-day administrative decisions and actions of the Executive Director, influencing the allocation of agency resources and the prioritization of board agenda items and collaborative discussions with key stakeholders and partners.

Annual reporting of outcomes allows the TPA Governing Board to fully realize and leverage the value of the TPA and informs future TPA Board decisions regarding appropriate revisions to the Strategic Plan.

To support annual review of progress, the TPA has created “report cards” that summarize the TPA’s prior performance in relation to achieving TPA Board objectives. The annual report card for FY 2024 is attached.

FY 24 STRATEGIC PLAN REPORT CARD

Goals, Actions and Outcomes


GOAL 1

ENGAGE THE PUBLIC

Action	Outcome(s)	Status
A. Collect public comments via online map, surveys, and other platforms to inform transportation planning efforts	Received 617 comments	✓
B. Increase social media engagement	336,244 users reached	✓
C. Update the TPA "About Us" Video	New video	✓
D. Present TPA initiatives to partner agencies and groups	29 presentations	✓


GOAL 2

PLAN THE SYSTEM

Action	Outcome(s)	Status
A. Collaborate with partner agencies to create a Countywide Mobility Vision and Funding Plan	Plan created	✓
B. Create formal process for selecting and conducting pedestrian and bicycle safety field reviews	Selection process created	✓
C. Create a Speed Management Action Plan	Scheduled for completion in FY 25 Q1	○


GOAL 3

PRIORITIZE FUNDING

Action	Outcome(s)	Status
A. Update TPA Funding Programs	Revised Funding Programs	✓
B. Support and track applications for discretionary grants	Supported 14 applications	✓
C. Pursue discretionary grants for TPA Priorities	1 grant application submitted	✓


GOAL 4

IMPLEMENT PROJECTS

Action	Outcome(s)	Status
A. Identify resurfacing projects to incorporate Complete Streets improvements	3 projects identified	✓
B. Publish annual system report card	Presented report card	✓
C. Assist municipalities with project identification and grant application submittals	6 project submittals	✓


GOAL 5

COLLABORATE WITH PARTNERS

Action	Outcome(s)	Status
A. Assist local governments with transportation and mobility studies & plans	Assisted with 4 local studies/plans	✓
B. Conduct events on topics of interest	Conducted 9 events	✓
C. Create Model Transportation Demand Management (TDM) Policy	Model TDM Policy created	✓
D. Conduct site visits to learn from partner agencies	2 site visits completed	✓


GOAL 6

ADMINISTER THE AGENCY

Action	Outcome(s)	Status
A. Provide board member and staff training (MPOAC Institute, national conferences, local workshops)	Provided 56 trainings	✓
B. Implement a consolidated accounting system	New accounting system approved	✓
C. Streamline agency services and benefits	New benefits and agency services agreement	✓
D. Training and Succession Plan	Plan created	✓
E. Provide Strategic Plan report	Provided FY24 Annual Report and Strategic Plan Report Card	✓



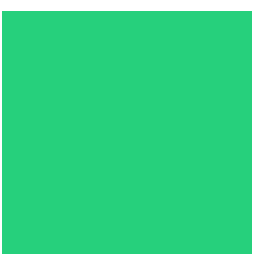
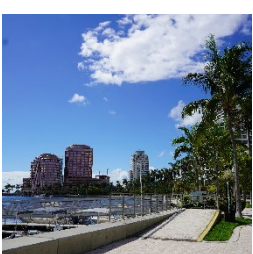
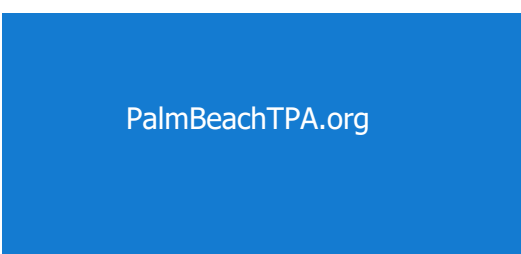
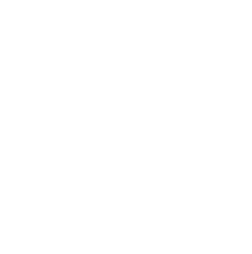
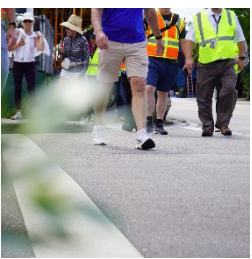
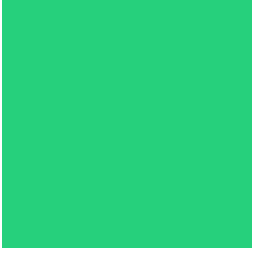
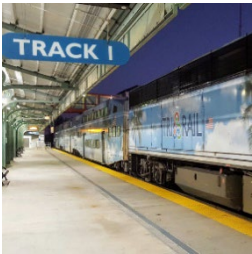
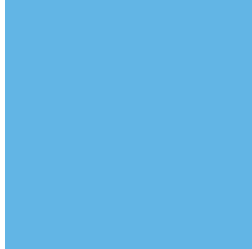
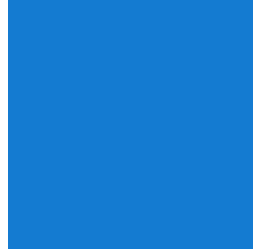
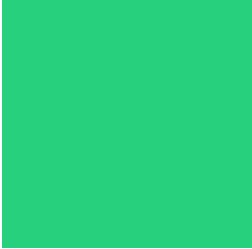
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IN PROCESS



NOT BEGUN





PALM BEACH
Transportation
Planning Agency

LIST OF PRIORITY PROJECTS

FY 2026-2030

Scheduled for Adoption on July
18, 2024

PalmBeachTPA.org/priorities

Overview

The Palm Beach Transportation Planning Agency (TPA) Transportation Improvement Program (TIP) for Fiscal Years 2026 through 2030 begins with TPA Board approval of a List of Priority Projects (LOPP). Pursuant to s. 339.175(8), F.S., the TPA must transmit the project list to the Florida Department of Transportation (FDOT) by August 1 of each year to accommodate an accelerated Florida Legislative session schedule. FDOT uses the List of Priority Projects to develop their Five-Year Work Program and the TPA uses the list to develop the TIP.

Existing Priority Projects that have not yet been implemented continue to be shown on the project list. If the lead agency for a Priority Project cannot complete the programmed phase and advance the project to the next logical phase, it is incumbent upon the agency to provide an explanation to the Palm Beach TPA. Changes to the priority list from the previously adopted priority list are underlined in the following tables.

The Priority Projects are divided into three programs: State Road Modifications, Local Initiatives, and Transportation Alternatives. These programs are consistent with the TPA's adopted Long Range Transportation Plan (LRTP) and the funding sources assumed in the financial plan of the LRTP. The TPA Board also adopted Resolution TPA 2015-04 on June 18, 2015 to further clarify the funding expectations for implementation of TPA Priority Projects as summarized below. The resolution noted that Strategic Intermodal System (SIS) Projects identified by FDOT are to be funded primarily with SIS revenue, other minor projects (e.g. local projects, FDOT safety projects, etc.) are to be funded with discretionary resources, and the implementation of these projects shall create no adverse impacts on implementation of TPA Priority Projects.

- Major Projects/State Road Modifications are to be funded with a portion of District Dedicated Revenue (DDR) Funds, DS Funds and State Public Transportation Office (DPTO) Funds. The portion of funding available for Major Projects is expected to be the remaining revenue from these sources after satisfying operations and maintenance requirements, district-managed SIS commitments, and statutory obligations to other modes of transportation.
- Local Initiative Projects are to be funded with the TPA's sub-allocated share of Surface Transportation Program funds (SU) and supplemented with statewide Surface Transportation Program funds (SA) where possible. Some SU and/or SA funds may occasionally be used for State Road Modification projects when state revenues are inadequate to fully fund those projects.
- Transportation Alternative Projects are to be funded with the federal Transportation Alternative (TA) revenue.

The projects in each program are consistent with the Goals, Objectives, and Measures of the LRTP. Eligible projects were evaluated and ranked pursuant to the LRTP and the scoring systems for the individual programs, as applicable. Projects are ordered by the year the project was first prioritized followed by the prioritization in that specific year. For example, 20-1 indicates the year 2020 and the top ranking (first) priority project from 2020.

The TPA prepared the following LOPP that is multimodal in nature and provides overall direction to FDOT in allocating funds. The public involvement process includes presentation and discussion of the project list at meetings open to the public; agendas for these meetings are posted on the TPA website. The LOPP will be reviewed by the Technical Advisory Committee and Citizens Advisory Committee (July 10, 2024), and Vision Zero Advisory Committee (July 11, 2024). The TPA Governing Board is expected to adopt the Annual LOPP at the July 18, 2024 meeting.

Major Projects

Project Selection Process

Larger projects are selected from line-item Cost Feasible projects in the adopted 2045 Long Range Transportation Plan (LRTP). Smaller non-regionally significant projects are identified by TPA staff and stakeholder groups and include State Road Modifications that advance the TPA's vision, Complete Streets policy, and Vision Zero commitment. Projects incorporate safety, complete streets, infrastructure to construct enhanced transit corridors, transportation system management & operations, and environmental resiliency. When possible, this program provides supplemental funding for resurfacing and bridge replacement/rehab projects to advance the objectives noted above.

Project Funding

Major Projects are funded with a portion of:

- State Comprehensive Enhanced Transportation System (SCETS) funds, identified using the District Dedicated Revenue (DDR) fund code, to be expended within Palm Beach County pursuant to s. 206.608(2), F.S.;
- State fuel sales tax funds, including State Primary funds for highways and public transit (DS fund code) and State Public Transportation Office funds (DPTO fund code) to be expended for any legitimate state transportation purpose, with a required minimum for public transportation;
- Highway Safety Improvement Program (HSIP or SS fund codes) funds on identified safety projects; and
- Federal Surface Transportation Program Funds (SU and/or SA fund codes) when state revenues are inadequate to fully fund projects.

Funding available for State Road Modifications is expected to be the remaining revenue from these sources after satisfying operations and maintenance requirements, district-managed SIS commitments, and statutory obligations to other modes of transportation. Projects that are new to the list are typically programmed in the new 5th year – Fiscal Year 2030. Recent increases in costs and limited state funding has increased the amount of SU funding on Major Projects/State Road Modifications that is typically prioritized for the Local Initiatives priorities.

Anticipated 5-YR Funding from LRTP (State Funds Only): ~\$101M (\$20.4M/yr.)

Amount needed to fund all phases of remaining priorities: ~\$277 M

The TPA requests the following for the FY 26-30 Major Projects List:

- **Program state funding instead of SU funding when available** – reduce the amount of SU funding programmed towards state roadway projects to program Local Initiatives priorities.
- **Tri-Rail extension from West Palm Beach to Jupiter (#14-1):** coordinate with TPA on the FDOT-lead studies anticipated to be complete this coming year.
- **US-1 enhanced transit service with associated multimodal corridor facilities:**
 - Construction funding for complete streets reconstruction project in West Palm Beach (17-1d);
 - Construction funding for complete streets reconstruction project in North Palm Beach (17-1f);
 - Design funding for lane repurposing project in Lake Worth Beach (priority #17-1g), pending FDOT approval of design.
- **US-27 Connector from US-27 to SR-715** – Program the Project Development and Environmental (PD&E) phase, accelerated with state funding if available.
- **Lake Worth Rd enhanced transit service with associated multimodal corridor facilities (20-1):** The TPA requests funding of transit signal prioritization to coincide with the transit signal prioritization on US 1 and Okeechobee Blvd.
- **Federal Hwy at Spanish River Blvd (#20-1):** The TPA requests construction funding.
- **Traffic Signal Improvements:** The TPA requests construction funding for traffic signal upgrades and supporting infrastructure for Palm Beach County and City of Boca Raton signals, including priority projects 20-2, 20-3, and 20-4.
- **Indiantown Rd at Central Blvd PD&E (#21-6):** The TPA requests accelerated funding of the PD&E to evaluate congestion mitigation alternatives.
- **2023 priorities #23-1, #23-2, and #23-3:** The TPA requests FDOT consider programming preliminary engineering (PE).

Table 1: Major Projects

Projects are predominantly on state roadways using state funding sources, including but not limited to District Dedicated Revenue (DDR) and Primary Highways & Public Transportation Funds (DS).
Projected funding availability is anticipated to be approximately \$20.4 Million/year but varies yearly. FDOT requests the TPA "oversubscribe" to ensure programming of all available funds.

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	<FY 25	TIP FY 2025-2029						Addt'l Funds Needed	Notes
							FY 25		FY 26		FY 27			
--	Palm Beach TPA	TPA Planning & Administration as detailed in the UPWP			4393255 4393256 4393257	\$23,077	N/A	PL \$2,528 SU \$1,874	PL \$2,571 SU \$1,989	PL \$2,571 SU \$2,100	PL \$2,571 SU \$2,150	PL \$2,571 SU \$2,150	\$2,571 \$2,150	
04-1	FDOT	SR-7 from 60th St to Northlake Blvd	Construct new 4L road	2296643	\$4,682	\$4,582	ROW \$100							Pending litigation
				2296645	\$257						PE \$257			
				2296646	\$94,201	\$8,563				RRU \$24 CST \$85,141	ENV \$473			
04-2	FDOT	SR-7 from Okeechobee Blvd to 60th St	Widen from 2L to 4L	2296644	\$114	\$114							Pending litigation	
				2296647	\$37,903	\$477				RRU \$24 CST \$36,480	CST \$1,398			
14-1	FDOT/ SFRTA	Tri-Rail: West Palm Beach to Jupiter	Transit Alternative Analysis to extend commuter rail service onto the FEC corridor via the Northwood Crossover and construct 5 new stations – 45th St, 13th St, Park Ave, PGA Blvd, and Toney Penna Dr	4170317	\$132,507	\$1,157	PLN \$1,350						\$130,000	FEC easement/ access fee and O&M needed for PD&E. <u>Project funds require additional coordination with FDOT</u>
14-3	FDOT	Atlantic Ave from SR-7 to E of Lyons Rd	Widen from 2L to 4L, including buffered 7' bike lanes and 6' sidewalks	2296584	\$41,853	\$40,412	ROW \$25 CST \$69	ROW \$1,080	ROW \$142			ROW \$124		
16-1a	FDOT	Atlantic Ave from east of Lyons Rd to Florida's Turnpike	Widen from 4L to 6L, including 7' buffered bike lanes and 10' shared-use-paths where feasible	4405752	\$779	\$779								
16-1b	FDOT	Atlantic Ave from Florida's Turnpike to Cumberland Dr	Widen from 4L to 6L, including 7' buffered bike lanes and 10' shared-use-paths where feasible	4405754	\$48,903	\$1,854	ROW \$1,232	ROW \$6,752	ROW \$2,000	ROW \$414		CST \$36,651		
16-1c	FDOT	Atlantic Ave from Cumberland Dr to Jog Rd	Widen from 4L to 6L, including 7' buffered bike lanes and 10' shared-use-paths where feasible	4405755	\$39,886	\$1,228	PE \$94 ROW \$2,329	ROW \$7,834	ROW \$2,500	ROW \$50	CST \$25,851			
17-1	FDOT/ Palm Tran	US-1: Camino Real Rd to Indiantown Rd	561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities											
17-1b	Palm Tran/ FDOT	US-1: Palmetto Park Rd to Northlake Blvd	Construct 14 enhanced transit shelters within existing ROW	4383864	\$7,430	\$1,513		CST \$5,892	CST \$25					
17-1c	Boca Raton/ FDOT	US-1: Camino Real to NE 8th St/Mizner Blvd in Boca Raton	Lane Repurposing from 6L to 4L between Camino Real and SE Mizner Blvd; associated multimodal facilities	4383865	\$7,957	\$814		CST \$7,143						

Table 1: Major Projects

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	<FY 25	TIP FY 2025-2029					Addt'l Funds Needed	Notes			
							FY 25		FY 26	FY 27	FY 28			FY 29		
17-1d	WPB/ FDOT	US-1: 25th St to 45th St in West Palm Beach	Reconstruct roadway to include pedestrian and bicycle facilities and safety enhancements	4383866	\$15,592	\$358	PE	\$300					\$14,935	FDOT approved revised concept. Pursuing SUN Trail funding.		
17-1e	TPA/ FDOT	US-1: 59th St to Northlake Blvd in Riviera Beach and Lake Park	Reconstruct as 4L, add bike lanes and medians; move barrier wall on bridge to protect bike lanes;-add street lights/ped-scale lights where feasible	4383862	\$2,327	\$2,307	RRU	\$20								
							CST	\$12,360								
17-1f	FDOT/ N Palm Beach	US 1: Northlake Blvd to Parker Bridge in North Palm Beach	Lane Repurposing from 6L to 4L with shared-use paths, bicycle lanes, landscaping and furnishing zone	4383867	\$8,672							PE	\$920	\$7,752	Lane repurposing application approved by FDOT.	
17-1g	Lake Worth Beach/ FDOT	US-1: Dixie/Federal Junction to Gregory Rd in Lake Worth Beach	Lane Repurposing from 4L to 3L; associated multimodal facilities	TBD	\$5,674									\$5,674	City is working on FDOT lane repurposing application	
18-1	TPA & Palm Tran /FDOT	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities													
18-1b	Palm Tran/ FDOT	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Construct enhanced transit shelters within existing ROW	4417584	\$8,137		PE	\$900	PE	\$37			CST	\$5,000	\$2,200	TPA working with Palm Tran to refine shelter design and locations
18-1c	TPA/ FDOT	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	FDOT feasibility study based on TPA planning study recommendations	4513801	\$2,000		PLN	\$2,000								
18-2	TPA/ FDOT/FPL	SR-80 from SR-15 to CR-880	Add street lighting and guardrails	4417561	\$16,331	\$16,331										Under Construction. In phases.
				4417562	\$7,732				RRU	\$7,732						
				4535581	\$3,864		PE	\$496			RRU	\$15				
							RRU	\$15								
							ENV	\$110		CST	\$3,228					
18-3	TPA/ FDOT	US-27 Connector from US-27 to SR-715	Construct new 2-lane road	4417571	\$133,205	\$250								\$68,455		Request of \$3.955M for PDE. Alternative Corridor Evaluation (ACE) underway. Estimated cost of PE, ROW, CST is \$64.5 M
19-1	TPA & Palm Tran /FDOT	Lake Worth Rd from SR-7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd	561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities													

Table 1: Major Projects

Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	<FY 25	TIP FY 2025-2029					Addt'l Funds Needed	Notes
							FY 25	FY 26	FY 27	FY 28	FY 29		
19-1a	Palm Tran	Lake Worth Rd from SR-7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd	Implement Transit Signal Prioritization	TBD	\$1,000							\$1,000	
20-1	Boca Raton/ FDOT	Federal Hwy at Spanish River Blvd	Convert EB to SB right turn only to right/through with bike lane and mast arm conversion	4482641	\$1,715			PE \$279	PE \$21			\$1,415	
20-2 & 20-4	Palm Beach County/ FDOT	Atlantic Ave at Military Trl; Belvedere at Military Trl; Forest Hill Blvd at I-95	Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure. Upgrade to mast arm signals; enhanced pedestrian signals and detection; upgrade ITS elements and roadway lighting; curb ramp and sidewalk upgrades to meet ADA.	4479441	\$11,095			PE \$166				\$9,985	
		US-1 at Silver Beach Rd, Military at Investment Ln, Okeechobee at Quadrille Blvd, Lakeview Ave at Quadrille Blvd		4480731				PE \$287	PE \$21				
		US-1 at SE 1st St, 7th Ave N, 10th Ave N, 13th Ave N; Boynton Beach Blvd at US-1, Congress Ave, Seacrest Blvd, Military Trl, Hagen Ranch Rd; Congress Ave at Dolan Rd; Atlantic Ave at Hamlet Dr; Lake Ave at SR-A1A (include w/ FM 4476631)		4481071				PE \$637					
20-3	Boca Raton/ FDOT	Glades Rd/SR-808 at Town Center Blvd; I-95 NB off ramp at W Palmetto Park Rd; I-95 SB off ramp at Palmetto Park Rd; US-1 at Royal Palm Way; US-1 at Hidden Valley Blvd	Replace span wire traffic signals with mast arms and upgrade supporting infrastructure	4480641	\$5,827			PE \$479				\$4,994	
		US-1 at Glades Rd, NE 15th Ter, and NE 24th Ter		4481351				PE \$354					
20-5	Palm Beach County/ FDOT	SR-715 from Hatcher Rd to Paul Rardin Park SR-715 from Airport Rd to SW 14th St	Construct 6' sidewalk on W side of roadway.	4479451	\$2,030			PE \$378			CST \$1,651		
21-1	TPA/ FDOT	Forest Hill Blvd from W of Jog Rd to Military Trl	Add roadway lighting on N side and pedestrian lighting, bus bay layover facility, enhanced crosswalks at three signalized intersections, green markings in bicycle conflict zones	4498771	\$2,616			PE \$670	ENV \$30			\$1,916	
21-2	TPA/ FDOT	Congress Ave from Lake Worth Rd to Forest Hill Blvd	Add pedestrian lighting, enhanced crosswalks at six signalized intersections, and bus stop amenities	4498791	\$2,966			PE \$434	ENV \$30			\$2,502	

Shown in \$1,000s

Table 1: Major Projects

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	<FY 25	TIP FY 2025-2029					Addt'l Funds Needed	Notes
							FY 25		FY 26		FY 27		
21-3	Boca Raton/ FDOT	SR-A1A at Spanish River Blvd and Camino Real (include w/ FM 4476611); US-1 at Jeffery St, NE 32nd St, NE 20th St, Fire Station #1, NE Mizner Blvd, SE Mizner Blvd, and Camino Real; Yamato Rd at NW 2nd Ave (include w/ FM 447657.1); Glades Rd at NW 2nd Ave and Pinehurst Ln; I-95 NB Ramp at Peninsula Corp Dr; I-95 SB Ramp at Peninsula Corp Dr	Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure	4495531	\$5,090				PE \$495 ENV \$30			\$4,210	
				4498751					PE \$325 ENV \$30				
21-4	TPA/ FDOT	SR-7 from Glades Rd to Bridgebrook Dr	Modify resurfacing project to add sidewalk on E side and green markings in bicycle conflict zones	4476701	\$11,749		CST \$11,720	CST \$29					FDOT able to incorporate sidewalk on E side
21-5	TPA/ FDOT	Boynton Beach Blvd from Congress Ave to E of I-95	Modify resurfacing project and interchange capacity project to provide wider sidewalks and buffered bike lanes on both sides of roadway	4358041 4476671	\$55,132		ROW \$3,091	ROW \$341					FDOT incorporated requests as feasible
							CST \$51,699						
21-6	FDOT	Indiantown Rd at Central Blvd	Conduct PD&E to evaluate congestion mitigation alternatives with minimal adverse impacts to pedestrians, bicycles, and local businesses	4499351	\$1,010					PDE \$510	PDE \$500		TPA requests acceleration to earlier FY. FDOT is seeking FY 2027.
23-1	TPA/ FDOT	US-1 from Universe Blvd to Indiantown Road	Widen existing sidewalks to shared use paths	TBD	\$10,700							\$10,700	Potential SUN Trail eligibility requiring coordination from Ocean Dr to Ocean Way. Possible Resurfacing project alignment.
23-2	PBC/ FDOT	Palm Beach County Traffic Signals at a various locations	Flashing Yellow Arrows	TBD	\$2,103							\$2,103	Program ready but additional coordination needed.
23-3	PBC/ FDOT	Palm Beach County Traffic Signals at a various locations	Signal Upgrades	TBD	\$4,109							\$4,109	Program ready but additional coordination needed.
Cost Summary					\$760,223	\$80,739	\$92,313	\$45,084	\$13,565	\$42,224	\$162,687	\$276,669	

Local Initiatives Projects

Project Selection Process

The Local Initiatives Program was created in the 2040 LRTP and is structured to identify and fund non-regionally significant transportation projects off the state highway system. Local Initiative projects are selected from an annual competitive application process based on the Goals, Objectives, and Measures in the adopted LRTP; these projects are then approved by the advisory committees and the TPA Board. Applications for Local Initiative projects were solicited from transportation service providers, county, and municipal staff.

Project Funding

These projects are primarily funded through federal Surface Transportation Program Funds, locally known as SU funds, sub-allocated to the Palm Beach TPA. The TPA receives approximately \$22.8 million per year. Approximately \$2.5 million is programmed towards TPA planning activities. Projects new to the list are typically programmed in the new 5th year – Fiscal Year 2029.

Anticipated 5-YR Funding from LRTP available for projects: ~\$114M (\$22.8 M/yr.) – may also be used on Major Projects/State Road priorities

Amount needed to fund all phases of remaining priorities: ~\$22.95 M

The TPA requests the following for the FY 24-29 Local Initiative Priority Project List:

- Update programming of SU funding to support TPA planning and administration consistent with the FY 25-26 UPWP.
- **2023 Local Initiatives Priorities:** Program 2023 priorities from the 2023 call for projects.

Table 2: Local Initiatives Program

This program is for projects on non-state roadways that are federal-aid eligible. Funding typically comes from the \$22.8 Million/year federal Surface Transportation Block Grant (STBG) program, known locally as SU funds, allocated to the TPA for prioritization. STGB funds allocated to FDOT, known as SA, sometimes supplement the projects.

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	< FY 25	TIP FY 2025-2029					Addt'l Funds Needed	Notes		
							FY 25		FY 26		FY 27			FY 28	
17-1 & 17-5	West Palm Beach/ FDOT	36th St & bridge from Australian Ave to Poinsettia Ave in West Palm Beach	Construct buffered bike lanes, pedestrian enhancements and bridge	4415701	\$12,296	\$1,370	RRU	\$20	CST	\$10,906					
17-7	Delray Beach	Brant Bridge connector from Lindell Blvd to Brant Bridge	Construct sidewalks and separated bike lanes	4415861	\$2,540	\$5	CST	\$2,535							
19-2	Palm Beach County	Cresthaven Blvd from S Jog Rd to S Military Trl	Construct 7' buffered bike lanes and three intersection modifications	4460861	\$4,603	\$5	CST	\$3,150	CST	\$1,447					
19-4	West Palm Beach	25th St from Australian Ave to Broadway Ave	Lane Repurposing from 4 lanes to 3, construct R/R gate enhancements, ADA upgrades, buffered bike lane/ designated bike lane, lighting improvments, sidewalks	4460901	\$7,038	\$5	CST	\$7,033							
19-6	Wellington	Greenview Shores Blvd from Binks Forest Dr to Wellington Tr	Widen the northern pathway from 8' to 10'. Upgrade intersections and pedestrian crossings with enhanced visibility and signage.	4460821	\$1,258	\$5	CST	\$1,253							
20-2 21-1 22-2	SFRTA	SFRTA - Tri-Rail Service	Purchase passenger rail cars	4481031	\$15,000		CAP	\$4,313	CAP	\$6,087	CAP	\$4,600			
20-3	Lake Worth Beach	South East Coast Street and S. H Street	Reconstruct roadways to one-way pair with 4' designated bike lanes	4483541	\$7,889		PE	\$5			CST	\$7,884			
20-4	Wellington	Greenbriar Blvd from Aero Club Drive to Greenview Shored Blvd.	Construct 10' shared-use path on north side of roadway. Upgrade intersections and pedestrian crossings with enhanced visibility and signage.	4482991	\$2,453	\$5	CST	\$2,421							
20-5	Wellington	C-2 Canal from Greenview Shores Blvd to Bent Creek Rd	Construct 10' shared use pathway	4483061	\$616	\$5			CST	\$549					
20-6	Royal Palm Beach	Various Locations - Residential Roads	Construct ADA Improvements - Sidewalks and Curb Ramps	4483051	\$671	\$5			CST	\$666					
21-2	Palm Beach County	Prosperity Farms from 800' N of Northlake Blvd to Donald Ross Rd	Construct 4' designated bike lanes	4498471	\$7,700	\$5			CST	\$2,447	CST	\$3,528			
22-3	Palm Beach Gardens	Gardens Parkway from Alternate A1A to Prosperity Farms Road	5' designated bike lane and 8' sidewalk	4508001	\$4,634		PE	\$5			CST	\$4,620			
22-4	Palm Tran	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 4 electric buses and install electric charging at maintenance facility	4507981	\$5,000							CST	\$5,000		
22-5	Delray Beach	Barwick Rd from Lake Ida Rd to Sabal Lakes Rd (N)	10' shared use path and new sidewalk	4507931	\$2,531		PE	\$5			CST	\$2,091			

Table 2: Local Initiatives Program

Shown in \$1,000s

Year - Rank	Applicant/Lead Agency	Location	Description	Proj. No.	Total Cost	< FY 25	TIP FY 2025-2029					Addt'l Funds Needed	Notes
							FY 25	FY 26	FY 27	FY 28	FY 29		
22-6	Palm Tran	Countywide	Bus Stop Improvements	4507971	\$5,000						CST \$5,000		
22-7	ITID	Temple Blvd, Hall Blvd, 140th Ave	Seminole Speed Tables	4507951	\$627		PE \$5		CST \$526				
23-1	ITID	140th Ave N, Temple Blvd, and Hall Blvd	Construct 10' shared use pathways and 8' pathways.	4507951	\$5,369							\$4,109	
23-2	Palm Tran	Palm Beach Lakes Blvd from Executive Center Dr to Australian Ave	Transit Access Improvements	TBD	\$789							\$789	Project moved to TA
23-3	Boca Raton	Boca Raton Traffic Signals	Traffic Signal Updates and ITS Improvements Phase 1	TBD	\$2,862							\$2,683	
23-4	West Palm Beach	7th Street from Australian Ave to Tamarind Blvd	Construct buffered bike lanes and widen sidewalks	TBD	\$1,848							\$1,480	FDOT vetting railroad portion
23-5	SFRTA	SFRTA - Tri-Rail Service	Rolling Stock - New Train	TBD	\$5,000							\$5,000	
23-6	Palm Beach County	Palm Beach County Traffic Signals	Signal Upgrades	TBD	\$6,813							\$4,826	Additional coordination needed
23-7	Wellington	Wellington Trace from east of Draft Horse Ln to Greenview Shores Blvd	Widen sidewalks and construct roundabout at Primrose Lane	TBD	\$2,988							\$1,795	Requires more coordination on scope
23-8	Palm Beach County	Palm Beach County Traffic Signals	Flashing Yellow Left & Right Turn Arrow Upgrades	TBD	\$4,693							\$3,062	Additional coordination needed
Cost Summary					\$110,219	\$1,410	\$20,745	\$22,102	\$23,249		\$10,000	\$22,954	

Transportation Alternatives Projects

Project Selection Process

Transportation Alternatives (TA) projects are selected from an annual competitive application process based on the Goals, Objectives, and Measures in the adopted LRTP.

Project Funding

Construction of TA Projects proposed for inclusion in the TIP is funded with federal Surface Transportation Block Grant (STBG) Transportation Alternative (TA) set-aside funds on a cost reimbursement basis for eligible expenses and supplemented with local funds. Funding levels are anticipated at \$5.1M/yr. Design of the project is funded by the applicant no less than two years prior to construction funding availability. Projects that are new to the list are typically programmed in the 3rd year – Fiscal Year 2028.

Anticipated 3-Year Funding Level from LRTP: ~\$15.3M (\$5.1M/yr.)

Amount needed to fund all phases of remaining priorities: ~\$5.089

The TPA requests the following for the FY 24-28 Transportation Alternatives Priority Project List:

- #22-5 SW 18th St (previously shown as LI project #22-1): move to TA list to potentially fund in FY 26.
- Program construction/implementation of (3) new projects from the 2024 TA application cycle and one project transferred from the Local Initiatives Program (now TA 24-4).

The project scores for the 2024 application cycle are provided below.

2024 Transportation Alternatives Applications

TPA Rank	TPA Score	Proposed Lead	Location	Description	FUNDING REQUEST	STATUS
1	41.80	West Palm Beach	Palm Street from Lake Ave to US-1/Dixie Highway	Construct bike lanes and ADA improvements for pedestrian facilities	\$1,500,000	Eligible
2	37.40	Boca Raton	NW 2nd Avenue from Jeffrey Street to Hidden Valley Blvd	Construct two-way bicycle path on east side of the road with bicycle intersection improvements	\$1,500,000	Eligible
3	29.60	Boca Raton	Camino Real from Dixie Highway to Federal Highway	Construct a raised bicycle lane on both sides of the road	\$873,463	Eligible

Table 3: Transportation Alternatives Program

This program is for non-motorized projects on or off the federal-aid eligible network. Sources of funding are from the approximately \$5.1 Million/year of the federal STBG Transportation Alternatives (TA) set-aside program, known locally as TA, that is allocated to the TPA for prioritization.

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	< FY 25	TIP FY 2025-2029					Addt'l Funds Needed	Notes
							FY 25		FY 26	FY 27	FY28	FY 29	
21-1	Palm Beach Gardens	Burns Rd from Military Trl to Alt A1A	Construct 9.5' separated two-way bicycle track	4490051	\$1,405	\$5	CST	\$1,400					
21-2	Boca Raton	El Rio Trail from Glades Rd to Yamato Rd	Install lighting	4489991	\$1,274	\$5	CST	\$1,269					
21-3	ITID	Grapeview Blvd from Key Lime Blvd to 60th St and Key Lime Blvd from Hall to M-1 Canal	Construct 10' shared use path and 8' pathway	4490021	\$1,663	\$5	CST	\$1,658					
21-4	Wellington	C-8 Canal from Forest Hill Blvd to Stribling Way	Construct 10' shared use path	4490061	\$739	\$5	CST	\$734					
22-1	ITID	Hamlin Blvd from Hall Blvd to Grapeview Blvd; Grapeview Blvd from Hamlin Blvd to Citrus Grove Blvd; Citrus Grove Blvd from Hall Blvd to Avocado Blvd	Construct 10' shared use path and expand existing sidewalk to 8'	4507871	\$1,305	\$5			CST	\$1,300			
22-2	Palm Beach Gardens	Fairchild Ave from Fairchild Gardens Ave to Campus Dr	Construct buffered bicycle lanes and 8' pathway on south side of roadway	4508291	\$1,413	\$5			CST	\$1,408			
22-3	West Palm Beach	49th St from Greenwood Ave to North Flagler Drive	Construct ADA curb ramps and sidewalks, traffic calming speed humps and sharrows	4508621	\$570	\$5			CST	\$565			
22-4	Royal Palm Beach	Various Locations - Local Roads	Install pedestrian and bicycle network wayfinding signage	4508241	\$879	\$5			CST	\$874			
22-5	Boca Raton	SW 18th Street from Military Trl to Addison Ave	Construct 10' shared use paths and missing crosswalks and sidewalks	4507841	\$415	\$5			CST	\$410			
	SFRTA	SW 18th Street from Military Trl to Addison Ave	Construct 10' shared use paths and missing crosswalks and sidewalks	4507842	\$1,155				CST	\$1,155			

Table 3: Transportation Alternatives Program

Shown in \$1,000s

Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	< FY 25	TIP FY 2025-2029					Addt'l Funds Needed	Notes
							FY 25	FY 26	FY 27	FY28	FY 29		
23-1	Boca Raton	NW 6th Way from South of NW 38th Drive/Circle to Spanish River Blvd	Construct 10' shared use path and include bicycle and pedestrian intersection upgrades.	4529981	\$1,401		PE\$5		CST\$969			\$427	
23-2	Palm Beach County	Camino Real from Spanish River Rd to South Ocean Blvd	Construct 7' buffered bike lanes on both sides of the road and 5 ft sidewalk on the south side	4530021	\$1,367		PE\$5		CST\$1,362				
23-3	West Palm Beach	Spruce Ave from 36th St to 40th St	Construct designated bike lanes, ADA curb ramps and sidewalks, new crosswalks, traffic calming, and pedestrian scale lighting.	4529991	\$1,583		PE\$5		CST\$1,578				
23-4	Palm Beach Gardens	Lilac St from North Military Trl to Plant Dr	Widen existing sidewalk to 10' shared use path and construct new 10' shared use path with a midblock crossing.	4530011	\$1,149		PE\$5		CST\$1,144				
23-5	ITID	140th Ave North from Orange St to 61st St North and 61st St North from 140th Ave North to the M-1 Canal	Construct 8' unpaved path	4530001	\$531		PE\$5		CST\$526				
<u>24-1</u>	<u>West Palm Beach</u>	<u>Palm St from Lake Ave to US-1/Dixie Hwy</u>	<u>Construct bike lanes and ADA improvements for pedestrian facilities</u>	<u>new</u>	<u>\$2,012</u>							<u>\$1,500</u>	
<u>24-2</u>	<u>Boca Raton</u>	<u>NW 2nd Ave from Jeffrey St to Hidden Valley Blvd</u>	<u>Construct two-way bicycle path on east side of the road with bicycle intersection improvements</u>	<u>new</u>	<u>\$2,646</u>							<u>\$1,500</u>	
<u>24-3</u>	<u>Palm Beach County/Boca Raton</u>	<u>Camino Real from Dixie Hwy to Federal Hwy</u>	<u>Construct a raised bicycle lane on both sides of the road</u>	<u>new</u>	<u>\$1,418</u>							<u>\$873</u>	Pending additional coordination
<u>24-4</u>	<u>Palm Tran</u>	<u>Palm Beach Lakes Blvd from Executive Center Dr to Australian Ave</u>	<u>Transit Access Improvements</u>	<u>new</u>	<u>\$789</u>							<u>\$789</u>	Moved from LI
Cost Summary					\$23,716	\$45	\$5,086	\$5,713	\$5,579			\$5,089	

Table 4: SUN Trail Priorities

Projects must be located on the SUN Trail Network. SUN Trail projects are through a competitive state application process that must by FDOT in addition to inclusion on the TPA's List of Priority Projects (LOPP).

Shown in \$1,000s

Year	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	<FY 25	TIP FY 2025-2029					Addt'l Funds Needed	Notes
							FY25	FY 26	FY 27	FY 28	FY 29		
2023	Jupiter	US 1 from Indiantown Rd to Loxahatchee River	Feasibility study All project phases to close gap in SUN Trail and East Coast Greenway Network	new	\$7,147 \$200							\$7,147 \$200	
2023	Boca Raton	A1A from Camino Real to Beach Club Way	Feasibility Study and Design for SUN Trail Connection across the Camino Real Inlet Bridge	new	\$3,000							\$3,000	
Cost Summary												\$10,147	



Summary Points of the June 20, 2024, Governing Board Meeting

PDFs of the agenda, backup materials, and presentations as well as audio and video recordings are available at PalmBeachTPA.org/Board.

Adopted a Dump the Pump Day Proclamation – The Board recognized June 20, 2024, as Dump the Pump Day and encouraged transit ridership as a safe, equitable, and sustainable mode of transportation.

Approved Minutes – The Board approved minutes for May 16, 2024.

Approved Technical Advisory Committee (TAC) Renewal – The Board approved renewal of Natalie Crowley as TAC Representative for the City of Palm Beach Gardens.

Approved Citizens Advisory Committee (CAC) Renewal– The Board approved renewal of Vijay Mishra as CAC Representative for the Village of Wellington.

Approved Vision Zero Advisory Committee (VZAC) Renewals– The Board approved renewal of Stephanie Thoburn as VZAC Representative for the Town of Jupiter, and David Wiloch as the Palm Beach County Planning Department Representative and Michael Howe as the Alternate.

Approved Technical Advisory Committee (TAC) Appointments – The Board appointed Andrew Meyer as the City of Boynton Beach TAC Representative and Andrew Mack as the Alternate, and Pia Hansson-Nunoo as the City of Boca Raton Alternate.

Approved Technical Advisory Committee (VZAC) Appointments – The Board appointed Casey Pranckun as the Palm Beach County Parks and Recreation VZAC Representative and Daniel Duenas as the Alternate, and Julian Gdaniec as the City of Delray Beach Alternate.

Approved Fiscal Year (FY) 2025 Annual Adjustments to TPA Employee Salaries – The Board approved a FY 2025 Cost of Living Adjustment (COLA) of 4% and a performance review merit increase for eligible employees up to a maximum of 2% effective July 1, 2024.

Adopted TPA Resolution 2024-13 – The Board approved a resolution exercising the two-year extension terms of the existing Cleaning and Janitorial Services Contract to June 30, 2026, for a maximum of \$16,992 per year.

Adopted TPA Resolution 2022-14 – The Board approved Amendment #4 to the TPA's FY 24-28 Transportation Improvement Program (TIP) for SR-807/Congress Ave. at 10th North (4493471) adding a new right-of-way phase of \$590,793.

Adopted TPA Resolution 2022-15 – The Board approved the TPA's FY 25-29 TIP, which is the five-year funding program for transportation projects in Palm Beach County.

Palm Beach International Airport (PBIA) Update – Palm Beach County Airports presented PBIA updates.

US 27 Connector Feasibility Study – Florida Department of Transportation (FDOT) presented the US 27 Connector (US-27 to SR-715/ Hooker Hwy) Feasibility Alternative Corridor Evaluation (ACE) Study findings and potential next phases.

SR A1A Bicycle and Pedestrian Safety Improvements – FDOT provided an overview of the actions being taken to improve bicycle and pedestrian safety along SR A1A.

Project Scheduling Report – July 2024

Phases occurring within the next 90 days

Palm Beach TPA & FDOT District 4

The purpose of this report is to ensure stakeholders are aware of upcoming activities for each project to allow for increased input. The TPA has consolidated the FDOT report to focus on TPA priorities and scheduling activities that are occurring within the next 90 days. The full list of scheduling activities is described below.

Scheduled Activity	Description
Multimodal Scoping Checklist (MMSC)	FDOT's Office of Modal Development (OMD) notifies impacted agencies to enter comments about the project scope. The local agency can confirm or discuss context class, minor comments about multimodal features.
Resolution from Agency (for Off-System Projects Only)	If an off-system project is administered by FDOT, the local agency's governing board must pass a resolution endorsing FDOT's delivery of the project.
Review of Scope with Agency	Meet with local agency to review and confirm scope prior to FDOT advertising for consultant acquisition.
Execution Date (Design)	FDOT Design starts.
Project Kickoff Meeting	FDOT Design Team coordinates with local agency. Contact the FDOT project manager for date/time/location of the meeting.
Initial Field Review	Field Review meeting. Typically occurs at the project site.
Initial Engineering	30% plans to reviewers. Stakeholders provide review and feedback on the approved Typical Section.
Public Information Workshop	Tentative date to conduct a public information workshop. Date may differ than final workshop date.
Constructability Plans	60% plans to reviewers. At this time most of the Design is complete, no scope discussion, review focuses on items to be constructed, their construction impacts, and materials to be used.
Plans Specification and Estimates (PSE) Meeting	FDOT PM arranges field review with all reviewers to evaluate the final engineering plans with respect to actual field conditions.
Biddability Plans to Reviewers	90% plans. At this time, Design is complete. Verifying quantities and pay items.
Production	100% plans. Plans are complete.
Local Agency Program (LAP) Commitment	Agency and FDOT commits the project funds and budget to the Legislature and the Governor's office.
Letting	Bids are opened and the apparent low bid contract is determined. Construction typically begins 4 to 6 months after letting.
Construction Notice to Proceed (NTP)	Construction starts. Construction dates for FDOT administered projects can be found through the FDOT Operations Center.

For more information on a project, please contact the FDOT District 4 office at 954.486.1400 and ask to be transferred to the FDOT Project Manager for the specific project. For the FDOT copy of the report with the full project schedule, contact Claudette DeLosSantos at Claudette.DeLosSantos@dot.state.fl.us or 954.777.4208.

Please note, the dates shown in this report are a snapshot and dates can change frequently. Updated reports are requested monthly from FDOT.

FM #	Location	Type of Work	Lead Agency	Phase Milestone	Date
SIS Capacity					
4132571	I-95 AT HYPOLUXO RD	INTERCHANGE - ADD LANES	FDOT	Constructability Plans	7/25/2024
4378681	SOUTHERN BLVD/SR-80 AT SR-7/US-441	ADD TURN LANE(S)	FDOT	PSE Meeting	8/2/2024
4475471	I-95 AT FOREST HILL BLVD/SR-882	SAFETY PROJECT	FDOT	Initial Engineering	8/22/2024
4378681	SOUTHERN BLVD/SR-80 AT SR-7/US-441	ADD TURN LANE(S)	FDOT	Public Information Workshop	8/26/2024
2319321	I-95 AT GATEWAY BLVD	INTERCHANGE - ADD LANES	FDOT	Public Information Workshop	8/28/2024
4378681	SOUTHERN BLVD/SR-80 AT SR-7/US-441	ADD TURN LANE(S)	FDOT	Biddability	9/4/2024
4127331	I-95 AT 10TH AVE N	INTERCHANGE - ADD LANES	FDOT	Constructability Plans	9/5/2024
Major Projects					
4383864	US-1 FROM PALMETTO PARK RD TO NORTHLAKE BLVD	PUBLIC TRANSPORTATION SHELTER	FDOT	Constructability Plans	7/5/2024
4383865	US-1 FROM CAMINO REAL RD TO NE 8TH ST/MIZNER BLVD	BIKE LANE/SIDEWALK	FDOT	Initial Engineering	7/24/2024
4405755	ATLANTIC AVE/SR-806 FROM CUMBERLAND DR TO JOG RD	ADD LANES & RECONSTRUCT	FDOT	Initial Engineering	7/26/2024
4405752	ATLANTIC AVE/SR-806 FROM EAST OF LYONS RD TO TURNPIKE	ADD LANES & RECONSTRUCT	FDOT	Construction Notice to Proceed (NTP)	8/1/2024
4513801	OKEECHOBEE BLVD/SR-704 TRANSIT CORRIDOR FEASIBILITY STUDY	TRANSPORTATION PLANNING	FDOT	Agency Scope Review	8/22/2024
2296584	ATLANTIC AVE/SR-806 FROM WEST OF SR-7/US-441 TO EAST OF LYONS RD	ADD LANES & RECONSTRUCT	FDOT	Construction Notice to Proceed (NTP)	8/29/2024
4383866	US-1/BROADWAY AVE FROM 25TH ST TO 42ND ST	TRAFFIC OPS IMPROVEMENT	FDOT	Initial Field Review	9/25/2024
Transportation Alternatives Program					
4490051	BURNS RD FROM NORTH MILITARY TRL TO ALERNATE A1A	BIKE PATH/TRAIL	PALM BEACH GARDENS	Production	9/3/2024
Other FDOT & Local Projects					
4492831	ATLANTIC AVE/SR-806 AT HOMEWOOD BLVD,SR-704 AT HAVERHILL RD	TRAFFIC SIGNAL UPDATE	FDOT	PSE Meeting	7/16/2024
4456281	INTERSECTION LIGHTING IMPROVEMENTS- PALM BEACH COUNTY	LIGHTING	FDOT	Letting	7/31/2024
4492801	I-95 RAMP IMPROVEMENTS AT OKEECHOBEE BLVD/SR-704; PGA BLVD/SR-786; INDIANTOWN RD/SR-706	SKID HAZARD OVERLAY	FDOT	Biddability	8/8/2024
4492831	ATLANTIC AVE/SR-806 AT HOMEWOOD BLVD,SR-704 AT HAVERHILL RD	TRAFFIC SIGNAL UPDATE	FDOT	Biddability	8/9/2024
4506791	I-95 AT OKEECHOBEE BLVD/SR-704	LANDSCAPING	FDOT	Agency Scope Review	8/14/2024
4484391	BEELINE HWY/SR-710 FROM W OF PARK COMMERCE BLVD TO E OF AVIATION BLVD	RESURFACING	FDOT	Initial Field Review	8/26/2024
4522921	SR-9/I-95 FR N OF SR-704/OKEECHOBEE BLVD TO S OF SR-706/INDIANTOWN RD	LANDSCAPING	FDOT	Production	9/3/2024
4515981	ADVANCED WRONG WAY DETECTION SYSTEM PALM BEACH COUNTY	ITS COMMUNICATION SYSTEM	FDOT	Initial Engineering	9/6/2024
4492551	I-95 AT DONALD ROSS RD	LANDSCAPING	FDOT	Letting	9/6/2024
4506771	US-1/SR-5 FROM NORTH OF SILVER BEACH RD TO SOUTH OF PALMETTO DR	LANDSCAPING	FDOT	Agency Scope Review	9/11/2024
4481361	FDOT/SFWMD US 27 EVERGLADES AGRIC AREA(EAA) RESERV IN-OUTFLOW CANALBR	NEW BRIDGE - NO ADDED CAPACITY	FDOT	PSE Meeting	9/27/2024

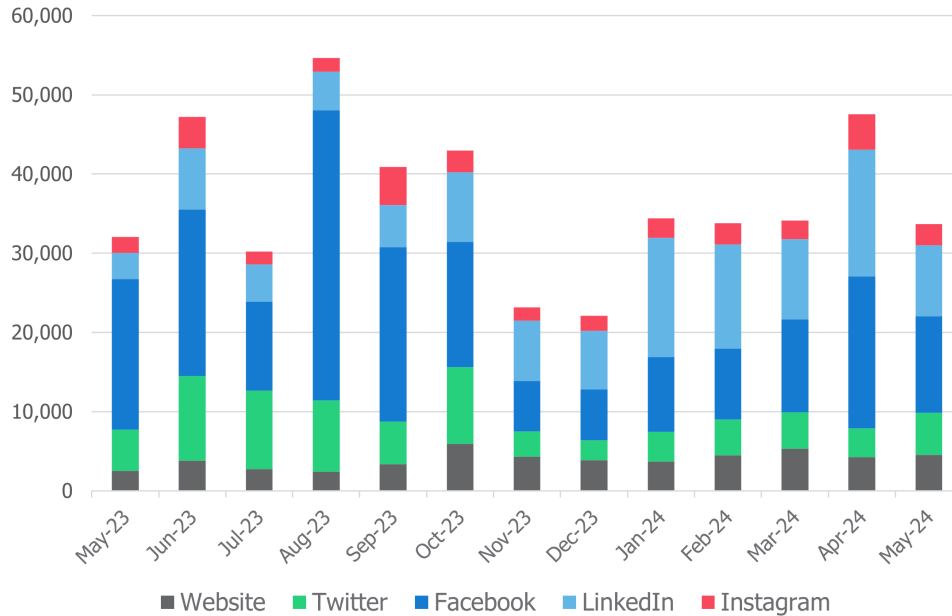
FM #	Location	Type of Work	Lead Agency	Phase Milestone	Date
O&M - Roadways					
4363403	PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)	MISCELLANEOUS CONSTRUCTION	FDOT	Construction Notice to Proceed (NTP)	7/3/2024
4363403	PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)	MISCELLANEOUS CONSTRUCTION	FDOT	Construction Notice to Proceed (NTP)	7/3/2024
4476641	SR-15/E MAIN ST FROM S LAKE AVE TO SR-700/CONNORS HWY	RESURFACING	FDOT	Public Information Workshop	7/9/2024
4476701	SR-7/US-441 FROM GLADES RD TO NORTH OF BRIDGE BROOK DR	RESURFACING	FDOT	Biddability	7/11/2024
4492561	SR A1A AT BOYNTON INLET BRIDGE 930061	BRIDGE - PAINTING	FDOT	Biddability	7/11/2024
4498321	SR-5/ FEDERAL HWY FROM SR-5/US-1/N DIXIE HWY TO 10TH AVENUE S	RESURFACING	FDOT	Initial Engineering	7/16/2024
4476641	SR-15/E MAIN ST FROM S LAKE AVE TO SR-700/CONNORS HWY	RESURFACING	FDOT	PSE Meeting	7/16/2024
4498341	E CANAL STREET/SR-717 FROM SR-80 TO SE AVE E	RESURFACING	FDOT	Initial Field Review	7/19/2024
4476711	OKEECHOBEE BLVD/SR-704 FROM RED TRAIL TO WEST OF AUSTRALIAN AVE	RESURFACING	FDOT	Letting	7/31/2024
4476571	YAMATO RD/SR-794 FROM WEST OF I-95 TO US-1/FEDERAL HWY	RESURFACING	FDOT	Letting	8/2/2024
4476651	BOYNTON BEACH BLVD/SR-804 FROM SR-7/US-441 TO LYONS RD	RESURFACING	FDOT	Letting	8/2/2024
4476581	US-1 FROM BAILEY ST TO HARBOURSIDE DR	RESURFACING	FDOT	Letting	8/2/2024
4476621	A1A FROM LINTON BLVD TO E ATLANTIC AVE	RESURFACING	FDOT	Production	8/5/2024
4476641	SR-15/E MAIN ST FROM S LAKE AVE TO SR-700/CONNORS HWY	RESURFACING	FDOT	Biddability	8/8/2024
4498301	SR-5/N FEDERAL HWY FROM YAMATO ROAD TO N OF BARLEY STREET	RESURFACING	FDOT	Agency Scope Review	8/8/2024
4463731	SR-882/FOREST HILL BLVD FR E OF LAKE CLARKE DRIVE TO US-1/DIXIE HWY	RESURFACING	FDOT	Initial Engineering	8/9/2024
4484151	US-1/SR-5 FROM BELVEDERE RD TO SR-704/LAKEVIEW AVE	RESURFACING	FDOT	Constructability Plans	8/12/2024
4498101	LAKE WORTH RD/SR-802 FROM EVERETT COURT TO A STREET	RESURFACING	FDOT	Initial Field Review	8/20/2024
4484171	SR-A1A/OCEAN BLVD FROM NORTH OF IBIS WAY TO S OF SR-80/SOUTHERN BLVD	RESURFACING	FDOT	Constructability Plans	8/27/2024
4461751	SR-A1A FROM N OF EMERALDA BCH WAY TO SOUTH OF SR-704/ROYAL PALM WAY	RESURFACING	FDOT	Letting	9/6/2024
4493181	I-95 FROM 6TH AVE S TO LAKE WORTH RD BRIDGE VIADUCT	BRIDGE-REPAIR/REHABILITATION	FDOT	Letting	9/6/2024

Public Involvement Activity Report

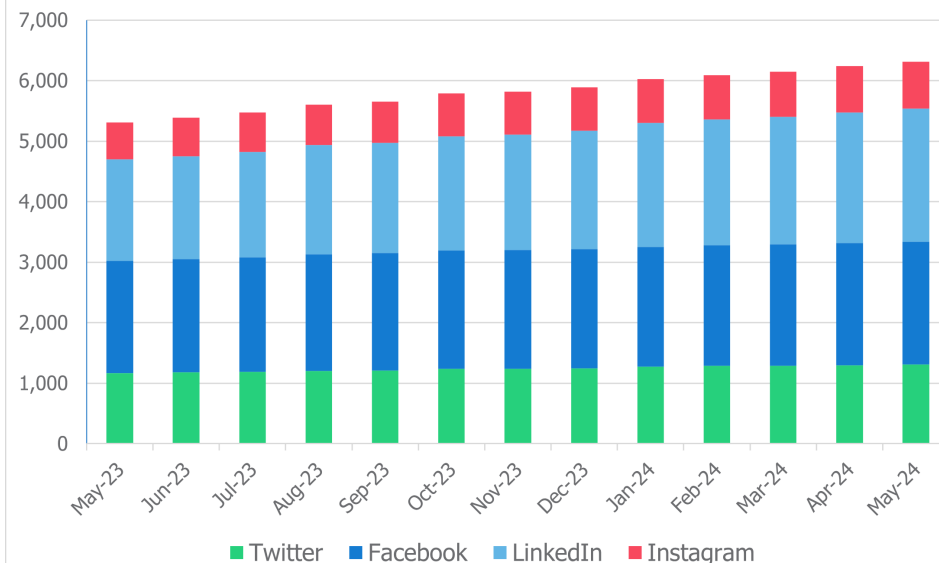
May 2024

FY 23-24 UPWP Task 1.D Solicit Public Input via Social Media

Social Media Impressions



Social Media Followers



FY 24 Strategic Plan Goal 1.B: Increase Social Media Engagement

Goal: 125,000 users reached

Current: 299,239 users reached

Total May Media Coverage

Audience: Represents the number of people who likely viewed a story.

Publicity Value: Represents the cost to advertise during that specific time, program and/or platform multiplied by the number of people who viewed the story.



Total Online + Print Audience

28,033,275

Total Online + Print Publicity

USD \$296,583

[View this month's media report](#)

Palm Beach Post: Commuter Rail in South Florida, Palm Beach County

EDITORIALS | Opinion This piece expresses the views of its author(s), separate from those of this publication.

Bravo, Tri-Rail; now, add more express rail service from West Palm Beach to Miami!

Rather than blame Brightline for tending to its bottom line, let's view its move as a wake-up call and bolster Tri-Rail express service.

Palm Beach Post
Published 5:31 a.m. ET May 17, 2024 | Updated 5:17 a.m. ET June 6, 2024

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The days of Brightline's \$20 roundtrips to Miami are gone, Brian Ruscher, deputy director of multimodal for the Palm Beach Transportation Planning Agency, acknowledges. That doesn't mean we need to despair. As he puts it: "This is a big moment where we need to zoom out and try to get perspective on what people need."

We agree. It's time for workin' on the railroad.

As Brightline focuses on its service to Orlando, ticket prices are increasing and seats are limited between its South Florida stations. Tri-Rail will add an express service from West Palm Beach to Miami, with stops in Boca Raton, Fort Lauderdale and Aventura, similar to Brightline. Service will begin on July 1.

TPA Deputy Director of Multimodal, Brian Ruscher, was interviewed regarding Tri-Rail's efforts to expand multimodal options and the future of commuter rail in Palm Beach County.