

TPA GOVERNING BOARD MEETING AGENDA

- DATE: Thursday, June 20, 2024
- TIME: 9:30 a.m.
- PLACE: 301 Datura Street, West Palm Beach, FL 33401

Members of the public can join the meeting in person or virtually. For information on how to attend a meeting visit: <u>PalmBeachTPA.org/Meeting</u>.

Please call 561-725-0800 or e-mail info@PalmBeachTPA.org for assistance joining the virtual meeting.

1. **REGULAR ITEMS**

- A. Call to Order and Roll Call
- B. Invocation and Pledge of Allegiance
- C. Modifications to the Agenda
- D. General Public Comments

Members of the public are invited to offer general comments unrelated to agenda items at this time. Public comments related to agenda items will be heard following staff presentation of the item. Comments may be submitted in the following ways:

- A written comment may be submitted at <u>PalmBeachTPA.org/Comment-Form</u> at any time prior to the commencement of the relevant agenda item.
- A verbal comment may be provided by a virtual attendee using the raise hand feature in the Zoom platform.
- A verbal and/or written comment may be provided by an in-person attendee submitting a comment card available at the welcome table.

Note that the Chair may limit comments to 3 minutes or less depending on meeting attendance.

- E. Dump the Pump Day Proclamation
- F. Comments from the Chair and Member Comments
- G. Executive Director's Report
- H. <u>MOTION TO APPROVE</u> Consent Agenda Items
 - 1. Governing Board Meeting Minutes for May 16, 2024
 - 2. 2024 TPA Meeting Schedule Revised
 - 3. 2025 TPA Meeting Schedule
 - 4. Renewals to the TPA Advisory Committee through May 2027
 - a. Natalie Crowley as the City of Palm Beach Gardens Technical Advisory Committee (TAC) Representative.

- b. Vijay Mishra as the Village of Wellington Citizens Advisory Committee (CAC) representative.
- c. Stephanie Thoburn as the Town of Jupiter Vision Zero Advisory Committee (VZAC) Representative.
- d. David Wiloch as the Palm Beach County Planning and Zoning VZAC Representative and Michael Howe as the Alternate.
- 5. Appointments to the TPA Advisory Committees through May 2027
 - a. Andrew Meyer as the City of Boynton Beach TAC Representative and Andrew Mack as the Alternate.
 - b. Pia Hansson-Nunoo as the City of Boca Raton TAC Alternate.
 - c. Casey Pranckun as the Palm Beach County Parks and Recreation VZAC Representative and Daniel Duenas as the Alternate.
 - d. Julian Gdaniec as the City of Delray Beach VZAC Alternate.
- Fiscal Year (FY) 2025 Annual Adjustments to TPA Employee Salaries Approval of a FY 2025 COLA of 4% and a performance review merit increase for eligible employees of 2%, effective July 1, 2024. A memo and the Bureau of Labor Statistics (BLS) Consumer Price Index (CPI) for the last 12 months are attached.
- City Wide Facility Solutions Contract Extension Resolution exercising the two-year extension terms of the existing Cleaning and Janitorial Services Contract to June 30, 2026, for a maximum of \$16,992 per year.

2. ACTION ITEMS

A. <u>MOTION TO ADOPT</u> Amendment #4 to the Fiscal Year (FY) 2024-2028 Transportation Improvement Program (TIP)

The TIP is the TPA's five-year funding program for transportation projects in Palm Beach County. TPA staff will present on the following attached FDOT amendment requests for the FY 2024-2028 TIP:

SR-807/Congress Avenue at 10th North (4493471) – add a new right-of-way phase of \$590,793.

TAC / CAC / VZAC: Recommended adoption unanimously.

B. <u>MOTION TO ADOPT</u> FY 2025-2029 Transportation Improvement Program (TIP)

The TIP is the five-year funding program for transportation projects in Palm Beach County. This program was developed in collaboration with the Florida Department of Transportation (FDOT) and various local agencies and includes transportation projects funded by federal, state, and local sources for all modes of transportation. The TIP reflects revenue expectations for the next five fiscal years and programs projects by phase, year, and funding source. This is the final review of the TIP. TPA staff will present the attached Executive Summary. The full TIP document and appendices can be viewed at <u>PalmBeachTPA.org/TIP.</u>

TAC: Recommended adoption 17-1 with dissention from West Palm Beach. CAC: Recommended adoption 11-1 with dissention from West Palm Beach. VZAC: Recommended adoption 16-1 with dissention from West Palm Beach.

3. INFORMATION ITEMS

A. Palm Beach International Airport (PBIA) Update

Palm Beach County Airports will present an update on PBIA projects.

B. US 27 Connector Feasibility Study

FDOT will present the US 27 Connector (US-27 to SR-715/Hooker Hwy) Feasibility Alternative Corridor Evaluation (ACE) Study findings and potential next phases. The draft presentation is attached.

C. SR A1A Bicycle and Pedestrian Safety Improvements

FDOT will provide an overview of the actions being taken to improve bicycle and pedestrian safety along SR A1A. The draft presentation is attached.

D. Partner Agency Updates

Agency staff from Palm Tran, SFRTA/Tri-Rail, FDOT and/or Palm Beach County Engineering may provide brief updates on items relevant to the TPA.

4. ADMINISTRATIVE ITEMS

- A. TPA Reports
 - 1. Public Involvement Activity Report May 2024
 - 2. FDOT Scheduling Report June 2024
 - 3. Vision Zero Action Plan Status Update 2024
- B. Next Meeting July 18, 2024
- C. Adjournment

NOTICE

In accordance with Section 286.0105, *F.S*, if a person decides to appeal any decision made by the board, agency, or commission with respect to any matter considered at such meeting or hearing, they will need a record of the proceedings, and that, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services for a meeting (free of charge) should contact Melissa Eble at 561-725-0813 or <u>MEble@PalmBeachTPA.org</u> at least five (5) business days in advance. Hearing impaired individuals are requested to telephone the Florida Relay System at #711.

Se solicita La participación del público, sin importar la raza, color, nacionalidad, edad, sexo, religión, incapacidad o estado familiar. Personas que requieran facilidades especiales bajo el Acta de Americanos con Discapacidad (Americans with Disabilities Act) o personas que requieren servicios de traducción (sin cargo alguno) deben contactar a Melissa Eble al teléfono 561-725-0813 o <u>MEble@PalmBeachTPA.org</u> por lo menos cinco días antes de la reunión. Si tiene problemas de audición, llamar al teléfono 711.



<u>CHAIR</u> Chelsea Reed, Mayor City of Palm Beach Gardens *Alternate:* Marcie Tinsley, Councilmember

Steve Wilson, Mayor City of Belle Glade *Alternate:* VACANT

Yvette Drucker, Deputy Mayor City of Boca Raton

Fran Nachlas, Council Member City of Boca Raton

Boca Raton Alternates: Scott Singer, Mayor Andy Thomson, Council Member Marc Wigder, Council Member

Angela Cruz, Commissioner City of Boynton Beach *Alternate:* Aimee Kelley, Vice Mayor

Rob Long, Deputy Vice Mayor City of Delray Beach *Alternate:* Thomas Markert, Commissioner

Chuck Shaw, Mayor City of Greenacres *Alternate:* Judith Dugo, Deputy Mayor

Jim Kuretski, Mayor Town of Jupiter *Alternate:* Ron Delaney, Vice Mayor

Reinaldo Diaz, Commissioner City of Lake Worth Beach *Alternate:* Christopher McVoy, Vice Mayor

Joni Brinkman, Vice Mayor Village of Palm Springs *Alternate:* VACANT

Deandre Poole, Commissioner Port of Palm Beach *Alternate:* Varisa Dass, Commissioner

TPA GOVERNING BOARD MEMBERS

<u>VICE CHAIR</u> Maria Marino, Vice Mayor Palm Beach County – District 1

Gregg Weiss, Commissioner Palm Beach County – District 2

Marci Woodward, Commissioner Palm Beach County – District 4

Sara Baxter, Commissioner Palm Beach County – District 6

Mack Bernard, Commissioner Palm Beach County – District 7

Palm Beach County Alternates: Maria Sachs, Mayor Michael Barnett, Commissioner

Glen Spiritis, Council Member City of Riviera Beach *Alternate:* Tradrick McCoy, Chairperson Pro-Tem

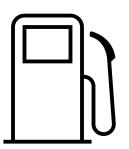
Fred Pinto, Mayor Village of Royal Palm Beach *Alternate:* Jeff Hmara, Vice Mayor

Michael Napoleone, Mayor Village of Wellington *Alternate:* John T. McGovern, Councilman

Christy Fox, Commissioner City of West Palm Beach

Joseph Peduzzi, Commissioner City of West Palm Beach *West Palm Beach Alternates:* Christina Lambert, Commissioner Shalonda Warren, Commissioner

Steven Braun, District 4 Secretary Florida Department of Transportation Non-Voting Advisor



DECLARING JUNE 20, 2024 AS DUMP THE PUMP DAY

WHEREAS, public transportation is critical in transporting essential workers, reducing traffic congestion, and air pollution; and

WHEREAS, the Palm Beach Transportation Planning Agency (TPA)'s vision is a safe, efficient, and connected multimodal transportation system; and

WHEREAS, the Palm Beach TPA plans and prioritizes funding to enhance public transportation; and

WHEREAS, the Palm Beach TPA encourages the use of transit as a safe, equitable, and sustainable mode of transportation; and

WHEREAS, Palm Tran provides 28,000 rides daily and encourages everyone to use the promo code "Transit2024" in their Paradise Pass app from June 16 to 22 to ride for free; and

WHEREAS, the South Florida Regional Transportation Authority (SFRTA) reported in March 2024 that Tri-Rail commuter rail service has fully recovered its ridership from four years ago, averaging 15,000 weekday riders, and 8,000 weekend riders; and

WHEREAS, the American Public Transportation Association (APTA) annually brings together transit partners to raise awareness and encourage everyone to "Dump The Pump" and ride public transportation.

NOW, THEREFORE, BE IT PROCLAIMED BY THE GOVERNING BOARD OF THE PALM BEACH TPA, assembled in regular session this 20th day of June 2024, that June 20, 2024, is hereby proclaimed:

Dump the Pump Day

BE IT FURTHER PROCLAIMED BY THE GOVERNING BOARD OF THE PALM BEACH TRANSPORTATION PLANNING AGENCY that this proclamation is duly sealed, ribboned and executed by the Chair and Vice Chair of this Board.

Valerie Neilson, AICP TPA Executive Director

Mayor Chelsea Reed TPA Chair

Commissioner Maria Marino TPA Vice Chair



1 H 1

OFFICIAL MEETING MINUTES OF THE PALM BEACH TRANSPORTATION PLANNING AGENCY (TPA) GOVERNING BOARD

May 16, 2024

301 Datura Street, West Palm Beach, FL 33401 Meeting was also conducted virtually via Zoom.

These minutes are a summary of the meeting events and may not reflect all the discussion that occurred. PDF versions of the agenda, backup materials, presentations, and audio recordings are available for review at <u>PalmBeachTPA.org/Board.</u>

1. **REGULAR ITEMS**

1.A. Call to Order and Roll Call

CHAIR REED called the meeting to order at 9:30 a.m.

The Recording Secretary called the roll.

Member	Attendance	Member	Attendance	Member	Attendance
Steve Wilson	А	Reinaldo Diaz	Р	Glen Spiritis	Р
Yvette Drucker	Р	Joni Brinkman	Р	Fred Pinto	Р
Fran Nachlas	Р	Deandre Poole	А	Michael Napoleone	Р
Aimee Kelly (Alt)	Р	Gregg Weiss	Р	Christy Fox	Р
Rob Long	Р	Marci Woodward	Р	Joseph Peduzzi	Р
Chuck Shaw	А	Sara Baxter	Р	Maria Marino	Р
Jim Kuretski	Р	Mack Bernard	Р	Chelsea Reed	Р

P = Present A = Absent

A quorum was present in-person.

1.B. Invocation and Pledge of Allegiance

VICE CHAIR MARINO led the invocation and pledge.

1.C. Modifications to the Agenda

Motion to adopt the agenda made by Yvette Drucker, seconded by Gregg Weiss, and carried unanimously 18-0 as depicted in the table below.

Member	Vote	Member	Vote	Member	Vote
Steve Wilson	А	Reinaldo Diaz	Y	Glen Spiritis	Y
Yvette Drucker	Y	Joni Brinkman	Y	Fred Pinto	Y
Fran Nachlas	Y	Deandre Poole	А	Michael Napoleone	Y
Aimee Kelly (Alt)	Y	Gregg Weiss	Y	Christy Fox	Y
Rob Long	Y	Marci Woodward	Y	Joseph Peduzzi	Y
Chuck Shaw	А	Sara Baxter	Y	Maria Marino	Y
Jim Kuretski	Y	Mack Bernard	Y	Chelsea Reed	Y

Y = Yes N = No A = Absent

1.D. General Public Comments

There were no public comments received.

1.F. Comments from the Chair and Member Comments

YVETTE DRUCKER stated the City of Boca Raton will launch their Circuit on demand transportation service program on June 17. She also shared her experience and the City of Boca Raton's participation in the 2024 National Association of City Transportation Officials (NACTO) Conference on May 7-10 in Miami, FL.

MICHAEL NAPOLEONE announced the Village of Wellington launched a new transportation service for Wellington Seniors in partnership with Freebee.

FRAN NACHLAS shared a City of Boca Raton National Bicycle Month Ride on May 30 and MECE Preschool & Kindergarten became the first designated "Bicycle Friendly Business" in the City of Boca Raton.

Deandre Poole joined the meeting at 9:38am.

REINALDO DIAZ noted it was great to see the launch of more circulator services and mentioned a Lake Worth Beach Education Task Force is working towards creating safer school pedestrian crossings. He also expressed concerns about the 10th Avenue overpass and the need for more school crossing guards.

ROB LONG thanked TPA staff for conducting a Walk Bike Safety Audit in Delray Beach along NE 4th St from N Swinton Ave to NE 7th Ave.

CHRISTY FOX stated the City of West Palm Beach adopted the nation's first "Rail S.A.F.E (Safety and Functionality for Everyone)" Proclamation and Action Plan.

MARIA MARINO stated May is Mental Health Awareness and Trauma Informed Care Month as declared by the Palm Beach County Board of County Commissioners, and Palm Beach County employees are wearing green to show their awareness and support.

1.G. Executive Director's Report

VALERIE NEILSON, TPA Executive Director, provided updates available at PalmBeachTPA.org/Board.

1.H. <u>APPROVED</u> Consent Agenda Items

- 1. Governing Board Meeting Minutes for April 18, 2024
- 2. Appointments to the TPA Advisory Committee through May 2027
 - a. Gary Dunmyer as the Palm Beach County Engineering Department Technical Advisory Committee (TAC) Alternate
- 3. Operating Procedures Revision

Resolution amending the TPA Operating Procedures to clarify each advisory committee representative may have one alternate, remove subjective project rankings, and update the Technical Advisory Committee (TAC) maximum size and membership eligibility.

MOTION to approve the Consent Agenda made by Maria Marino, seconded by Sara Baxter, and carried unanimously 19-0 as depicted in the table below.

Member	Vote	Member	Vote	Member	Vote
Steve Wilson	А	Reinaldo Diaz	Y	Glen Spiritis	Y
Yvette Drucker	Y	Joni Brinkman	Y	Fred Pinto	Y
Fran Nachlas	Y	Deandre Poole	Y	Michael Napoleone	Y
Aimee Kelly (Alt)	Y	Gregg Weiss	Y	Christy Fox	Y
Rob Long	Y	Marci Woodward	Y	Joseph Peduzzi	Y
Chuck Shaw	A	Sara Baxter	Y	Maria Marino	Y
Jim Kuretski	Y	Mack Bernard	Y	Chelsea Reed	Y

Y = Yes N = No A = Absent

2. ACTION ITEMS

2.A. MOTION TO ADOPT Fiscal Year (FY) 2025-2026 Unified Planning Work Program

Andrew Uhlir, Deputy Director of Programs, provided a presentation that can be viewed at <u>PalmBeachTPA.org/Board</u>.

There were no public comments.

There were no Chair or member comments.

MOTION to adopt Fiscal Year (FY) 2025-2026 Unified Planning Work Program made by Maria Marino, seconded by Yvette Drucker, and carried unanimously 19-0 as depicted in the table below.

Member	Vote Member		Vote	Member	Vote
Steve Wilson	А	Reinaldo Diaz	Y	Glen Spiritis	Y
Yvette Drucker	Y	Joni Brinkman	Y	Fred Pinto	Y
Fran Nachlas	Y	Deandre Poole	Y	Michael Napoleone	Y
Aimee Kelly (Alt)	Y	Gregg Weiss	Y	Christy Fox	Y
Rob Long	Y	Marci Woodward	Y	Joseph Peduzzi	Y
Chuck Shaw	А	Sara Baxter	Y	Maria Marino	Y
Jim Kuretski	Y	Mack Bernard	Y	Chelsea Reed	Y

Y = Yes N = No A = Absent

2.B. <u>MOTION TO ADOPT</u> Amendment #3 to the TPA's Fiscal Year (FY) 2023-2024 Unified Planning Work Program (UPWP)

Andrew Uhlir, Deputy Director of Programs, provided a presentation that can be viewed at <u>PalmBeachTPA.org/Board</u>.

There were no public comments.

There were no Chair or member comments.

MOTION to adopt Amendment #3 to the TPA's Fiscal Year (FY) 2023-2024 Unified Planning Work Program made by Maria Marino, seconded by Fran Nachlas, and carried unanimously 19-0 as depicted in the table below.

Member	Vote	Member	Vote	Member	Vote
Steve Wilson	А	Reinaldo Diaz	Y	Glen Spiritis	Y
Yvette Drucker	Y	Joni Brinkman	Y	Fred Pinto	Y
Fran Nachlas	Y	Deandre Poole	Y	Michael Napoleone	Y
Aimee Kelly (Alt)	Y	Gregg Weiss	Y	Christy Fox	Y
Rob Long	Y	Marci Woodward	Y	Joseph Peduzzi	Y
Chuck Shaw	А	Sara Baxter	Y	Maria Marino	Y
Jim Kuretski	Y	Mack Bernard	Y	Chelsea Reed	Y

Y = Yes N = No A = Absent

3. INFORMATION ITEMS

<u>3.A. DISCUSSED</u>: Draft Fiscal Year (FY) 2025-2029 Transportation Improvement Program (TIP)

Andrew Uhlir, Deputy Director of Programs, provided a presentation that can be viewed at <u>PalmBeachTPA.org/Board</u>.

There were no public comments.

Mack Bernard left the meeting at 9:50am

JIM KURETSKI expressed his concerns regarding performance measures and disappointment with the Indiantown Rd at Central Blvd. PD&E Study not being funded sooner and suggested prioritizing studies.

MARCI WOODWARD questioned how many Diverging Diamond Interchanges (DDIs) are at grade and stated the on and off ramps at Glades Road are dangerous for pedestrians and bicyclists.

YVETTE DRUCKER mentioned the City of Boca Raton owns their own traffic signals and explained the timing of the signal at Glades Rd. depends on the traffic.

GREGG WEISS asked if Turnpike projects can be separated out to show their funding within the TIP.

REINALDO DIAZ concurred with Mayor Kuretski's comment regarding the prioritization of studies. He also mentioned hiking trails at the Loxahatchee River and recommended a pedestrian crossing bridge.

MARIA MARINO thanked the TPA for facilitating the I-95 at the Northlake Blvd. off-ramp project.

3.B DISCUSSED: Turnpike Crossover in Martin County

JAZLYN HEYWOOD, Turnpike Representative, provided a presentation that can be viewed at <u>PalmBeachTPA.org/Board</u>.

There were no public comments.

JIM KURETSKI asked if the only impact in Palm Beach County will be on Indiantown Road.

3.C DISCUSSED: Florida Share the Road Coalition Presentation

JERAMY PRITCHETT, Florida Share the Road Coalition, provided a presentation that can be viewed at <u>PalmBeachTPA.org/Board</u>.

There were no public comments.

GREGG WEISS noted the importance of bicyclists riding defensively to protect themselves from harm.

MARCI WOODWARD stated she was supportive of the Florida Share the Road Coalition's safety efforts.

ROB LONG noted the need to educate law enforcement and road users on Florida bicycle safety laws.

YVETTE DRUCKER noted the importance of education, protected bike lanes, and reduced speed limits.

FRAN NACHLAS mentioned the importance of collaborating with other organizations to advocate for wider and protected bicycle lanes. She expressed concerns regarding the prioritization of invasive species over public safety and noted the need to educate law enforcement on bicycle safety laws.

JIM KURETSKI mentioned the Town of Jupiter has safe recreational bicycle lanes; however, there are conflicts between joggers and bicyclists wanting to use the bicycle facilities.

3.D DISCUSSED: Partner Agency Updates

Maria Marino left the meeting at 11:15am.

YASH NAGAL, Director of Transit Planning, provided a summary and update on Palm Tran ridership numbers and congratulated the transit champions.

There were no public comments.

CHRISTY FOX stated they had a group of 17 people in the City of West Palm Beach ride Palm Tran for the first time and had a pleasant experience.

FRAN NACHLAS shared a Palm Tran "Let's Get on The Bus Challenge" Move and Mingle event on May 20 at Mizner Park in Boca Raton hosted by her and Commissioner Woodward.

Palm Beach TPA Governing Board Meeting Minutes

4. ADMINISTRATIVE ITEMS

4.A. Routine TPA Reports

- 1. Public Involvement Activity Report April 2024
- 2. FDOT Scheduling Report May 2024

4.B. Next Meeting – **June 20, 2024**

4.C. Adjournment

There being no further business, the Chair declared the meeting adjourned at 11:21 a.m.

This signature is to attest that the undersigned is the Chair, or a designated nominee, of the TPA Governing Board and that the information provided herein is the true and correct Minutes for the May 16, 2024, meeting of the Board, dated this 20th day of June 2024.

Chair Chelsea Reed, Palm Beach Gardens Mayor

EXHIBIT A

·		1			-	, 1	-		1	1		
Representative Alternate(s) Local Government	Jun `23	Jul `23	Aug `23	Sep `23	Oct `23	Nov `23	Dec `23	Jan `24	Feb `24	Mar `24	Apr `24	May `24
Chelsea Reed, Mayor CHAIR Marcie Tinsley, City Council City of Palm Beach Gardens	Р	Р		Р	Р		Р		Р	Р	Ρ	Ρ
Maria Marino, Vice Mayor VICE CHAIR Palm Beach County	Р	E		Ρ	Ρ		Р		E	Ρ	Ρ	Ρ
Steve B. Wilson, Mayor City of Belle Glade	А	Р		Р	А		А		Р	Р	А	А
Yvette Drucker, Deputy Mayor City of Boca Raton	Р	Р		Р	Р		Р		Р	Р	Ρ	Р
Fran Nachlas, Council Member Monica Mayotte, Council Member Andy Thompson, Council Member City of Boca Raton	Р	Р	×	Ρ	Ρ	×	Ρ	×	Ρ	Ρ	Ρ	Ρ
Angela Cruz, Commissioner Aimee Kelly, Vice Mayor City of Boynton Beach	Р	E	ED BREAK	Ρ	Е	ed Brea	Р	ed Break	Е	Ρ	Ρ	ALT
Rob Long, Deputy Vice- Mayor Thomas Markert, Commissioner City of Delray Beach	ALT	Ρ	LD – SCHEDULED	Ρ	Ρ	LD - SCHEDULED BREAK	E	LD - SCHEDULED	Ρ	Ρ	Ρ	Ρ
Chuck Shaw, Mayor Judith Dugo, Deputy Mayor City of Greenacres	Р	Р	NO MEETING HELD	Р	E	NO MEETING HELD	Р	NO MEETING HELD	Р	Р	Р	E
Jim Kuretski, Mayor Ron Delaney, Vice Mayor Town of Jupiter	Р	E	NO MEE	Р	Р	NO MEE	Р	NO MEE	Р	Р	E	Р
Reinaldo Diaz, Commissioner Christopher McVoy, Vice Mayor City of Lake Worth Beach	Р	Ρ		Ρ	Ρ		E		Ρ	A	Ρ	Ρ
Joni Brinkman, Vice Mayor Village of Palm Springs	Р	Р		Р	Р		Р		Р	Р	Р	Ρ
Deandre Poole, Commissioner Varisa Lall Dass, Commissioner Port of Palm Beach	Р	Р		Р	Ρ		A		Р	Р	Ρ	Ρ
Mack Bernard, Commissioner Michael Barnett, Commissioner Palm Beach County	Р	E		Р	Ρ		Ρ		A	A	Ρ	Ρ

Transportation Planning Agency Governing Board

Representative Alternate(s) Local Government	Jun `23	Jul `23	Aug `23	Sep `23	Oct `23	Nov `23	Dec `23	Jan `24	Feb `24	Mar `24	Apr `24	May `24
Sara Baxter, Commissioner Palm Beach County Maria Sachs, Mayor Palm Beach County	Р	E		E	Р		E		Р	Р	Ρ	Ρ
Gregg Weiss, Mayor Palm Beach County	Р	Е		Е	Ρ		Р		Ρ	Р	Р	Р
Glen Spiritis, Council Member Tradrick McCoy, Chairperson Pro-Tem City of Riviera Beach	E	E		A	A		A		Ρ	Р	A	Ρ
Fred Pinto, Mayor Jeff Hmara, Councilman Village of Royal Palm Beach	Р	Р		Р	Р		Р		ALT	Р	E	Р
Michael Napoleone, Vice Mayor John T. McGovern, Councilman Village of Wellington	Ρ	Ρ		ALT	ALT		Ρ		Р	Ρ	Ρ	Ρ
Christy Fox, Commissioner City of West Palm Beach	Р	Р		Ρ	Ρ		Ρ		Ρ	Ρ	Ρ	Ρ
Joseph Peduzzi, Commissioner Shalonda Warren, Commissioner Christina Lambert, Commissioner City of West Palm Beach	Ρ	E		Ρ	E		E		Ρ	Ρ	Alt	Ρ
Marci Woodward, Commissioner Palm Beach County - District 4	Ρ	Ρ		Ρ	ALT		Р		E	Ρ	Ρ	Ρ

Attendance Record

** New Appointment

P - Representative Present

ALT- Alternate Present

E - Excused A - Absent

OTHERS PRESENT

Valerie Neilson Andrew Uhlir Melissa Murray Sienna Aitken Ruth Del Pino Paul Gougelman David Wiloch Thomas Carney Horace Towns Tradrick McCoy Richard Radcliffe James Brown Cesar Martinez Marsha Taylor-Long Andrew Velesquez Rax Jung Jazlyn Heywood Jeramy Pritchett Deborah Posey Blocker Yash Nagal Ira Dangleben Joel Engelhardt **Niels Heimeriks** Jana Panarites

REPRESENTING

Palm Beach TPA Palm Beach County City of Delray Beach City of Riviera Beach City of Riviera Beach Palm Beach County League of Cities FDOT FDOT **FDOT** AECOM Turnpike Turnpike Florida Share the Road Coalition Palm Tran Palm Tran Palm Tran **General Public General Public General Public**

1.H.2



2024 TPA Governing Board, Advisory Committee & Coordinating Board Meeting Dates

Meetings held at 301 Datura Street, West Palm Beach, FL 33401

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec
Governing Board 3 rd Thursday of most months at 9:30 a.m.		15	21	18	16	20	18		19	10**		12**
Technical Advisory Committee (TAC) 1 st Wednesday of most months at 9:30 a.m.		7	6	3	1	5	10*		4	2		4
Citizen's Advisory Committee (CAC) 1 st Wednesday of most months at 1:30 p.m.		7	6	3	1	5	10*		4	2		4
Vision Zero Advisory Committee (VZAC) 1 st Thursday of most months at 9:30 a.m.		8	7	4	2	6	11**		5	3		5
Transportation Disadvantaged Local Coordinating Board (TDLCB) 2 nd month of each quarter at 2:00 p.m.		28			29			28			27	

Shaded = No Meeting

* Second Wednesday

** Second Thursday

1.H.3



2025 TPA Governing Board, Advisory Committee & Coordinating Board Meeting Dates

Meetings held at 301 Datura Street, West Palm Beach, FL 33401

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec
Governing Board 3 rd Thursday of most months at 9:30 a.m.		20	20	17	15	12*	17		18	16		18
Technical Advisory Committee (TAC) 1 st Wednesday of most months at 9:30 a.m.		5	5	2	7	4	2		3	1		3
Citizen's Advisory Committee (CAC) 1 st Wednesday of most months at 1:30 p.m.		5	5	2	7	4	2		3	1		3
Vision Zero Advisory Committee (VZAC) 1 st Thursday of most months at 9:30 a.m.		6	6	2	8	6	3		4	2		4
Transportation Disadvantaged Local Coordinating Board (TDLCB) 2 nd month of each quarter at 2:00 p.m.		26			28			27			19**	

Shaded = No Meeting

*Second Thursday

**Second Wednesday

1.H.4

From:	Chelsea Reed
To:	Ruth Del Pino
Cc:	Valerie Neilson
Subject:	Re: Technical Advisory Committee (TAC) Membership
Date:	Friday, May 24, 2024 4:48:29 PM
Attachments:	image001.png

Good afternoon:

Please allow this correspondence to affirm the fact that I would like to have Natalie Crowley reappointed to the TAC.

Thank you, Chelsea Reed

Get Outlook for iOS

From: Ruth Del Pino <rdelpino@palmbeachtpa.org>
Sent: Friday, May 24, 2024 4:39:25 PM
To: Chelsea Reed <creed@pbgfl.com>
Cc: Valerie Neilson <VNeilson@palmbeachtpa.org>
Subject: Technical Advisory Committee (TAC) Membership

EXTERNAL EMAIL: The following email has originated from outside of PBGFL. Think before you click!

Good afternoon Chair Reed,

We are writing to inform you that the three-year term of Natalie Crowley who serves as the City of Palm Beach Gardens representative and Chair on the TAC expires in May 2024. Kindly notify the TPA in writing if you would like to re-nominate Natalie Crowley or nominate a new representative for the City of Palm Beach Gardens to serve on the TAC.

Regards,

Ruth Del Pino EXECUTIVE ASSISTANT

301 Datura Street | West Palm Beach, FL 33401 Direct 561.725.0802 | Main 561.725.0800 Web | Facebook | Twitter | LinkedIn



PLEASE NOTE: Florida has a very broad public records law. Most written communications to or from the Palm Beach TPA officials and/or employees regarding public business are public records available to the public and media upon request. Your e-mail communications may be subject to public disclosure. Under Florida law, e-mail addresses are public records. If you do not want your e-mail address released in response to a public records request, do not send electronic mail to this entity. Instead, contact this office by phone or in writing.

From:	Michael J. Napoleone
То:	Ruth Del Pino
Cc:	Valerie Neilson; Andrew Uhlir
Subject:	RE: TPA Citizens Advisory Committee (CAC) - Wellington Representative
Date:	Wednesday, May 29, 2024 10:00:45 AM
Attachments:	image002.png
	image003.png

Yes. Please renew Mr. Mishra. He has done an excellent job representing Wellington

From: Ruth Del Pino <rdelpino@palmbeachtpa.org>
Sent: Wednesday, May 29, 2024 9:08 AM
To: Michael J. Napoleone <mnapoleone@wellingtonfl.gov>
Cc: Valerie Neilson <VNeilson@palmbeachtpa.org>; Andrew Uhlir <AUhlir@palmbeachtpa.org>
Subject: TPA Citizens Advisory Committee (CAC) - Wellington Representative

This Message originated outside your organization.

Good morning Mayor Napoleone,

I'm following up on the email below. If possible, please let us know by today if you wish to renew Vijay Mishra as your representative on the TPA's <u>Citizens Advisory Committee (CAC)</u> for another three year term or nominate a new representative. If you wish to nominate a new representative, please send us a nomination letter and resume of the candidate by June 12 for appointment at the June TPA Governing Board meeting.

Thank you,

Ruth Del Pino

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From: Ruth Del Pino
Sent: Monday, March 11, 2024 8:58 AM
To: Michael Napoleone <<u>mnapoleone@wellingtonfl.gov</u>>
Cc: Valerie Neilson <<u>VNeilson@palmbeachtpa.org</u>>

Subject: Citizen's Advisory Committee (CAC) Membership

Good afternoon, Vice Mayor Napoleone,

We are writing to inform you that the three-year term of Vijay Mishra who serves as the Village of Wellington representative on the CAC expires in April 2024. Kindly notify the TPA in writing if you would like to re-nominate Vijay Mishra or nominate a new representative for the Village of Wellington to serve on the CAC.

Thank you,

Ruth Del Pino

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Please be advised that Wellington is a public entity subject to Florida's broad public records law under Chapter 119, Florida Statutes. Most written communications, including email addresses, to or from Wellington employees and elected officials regarding city business are public records and are available to the public and the media upon request. Your email communications may therefore be subject to public disclosure. If you do not want your email address to be subject to disclosure as a public record, please do not send electronic mail to Wellington. Instead, contact the city by telephone at (561) 791-4000.

From:	Jim Kuretski
То:	Ruth Del Pino
Cc:	Valerie Neilson; John Sickler; Stephanie Thoburn; Frank J. Kitzerow
Subject:	Re: TPA Vision Zero Advisory Committee (VZAC) Membership- Town of Jupiter
Date:	Tuesday, June 11, 2024 5:16:35 PM
Attachments:	image001.png
	image001.png
	image001.png

Yes. The Town of Jupiter wants to renew Stephanie Thoburn as its representative on the VZAC for another 3 year term

Jim

Sent from my iPhone

On May 29, 2024, at 9:30 AM, Ruth Del Pino <rdelpino@palmbeachtpa.org> wrote:

Good morning Mayor Kuretski,

I'm following up on the email below. Please let us know by tomorrow if the Town of Jupiter would like to renew Stephanie Thoburn as the representative on our <u>Vision Zero Advisory</u> <u>Committee (VZAC)</u> for another three year term or nominate a new representative.

Thank you,

Ruth Del Pino

EXECUTIVE ASSISTANT 301 Datura Street | West Palm Beach, FL 33401 Direct 561.725.0802 | Main 561.725.0800 Web | Facebook | Twitter | LinkedIn



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From: Ruth Del Pino
Sent: Friday, May 24, 2024 4:39 PM
To: Jim Kuretski <jimk@jupiter.fl.us>
Cc: Valerie Neilson
VNeilson@palmbeachtpa.org>
Subject: Vision Zero Advisory Committee (VZAC) Membership

Good afternoon Mayor Kuretski,

We are writing to inform you that the three-year term of Stephanie Thoburn who serves as the Town of Jupiter representative and Chair on the VZAC expires in May 2024. Kindly notify the TPA in writing if you would like to re-nominate Stephanie Thoburn or nominate a new representative for the Town of Jupiter to serve on the VZAC.

Regards,

Ruth Del Pino

EXECUTIVE ASSISTANT 301 Datura Street | West Palm Beach, FL 33401 Direct 561.725.0802 | Main 561.725.0800 Web | Facebook | Twitter | LinkedIn



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Department of Planning, Zoning & Building

2300 North Jog Road West Palm Beach, FL 33411-2741 (561) 233-5000

Planning Division 233-5300 Zoning Division 233-5200 Building Division 233-5100 Code Enforcement 233-5500 Contractors Certification 233-5525 Administration Office 233-5005 Executive Office 233-5228 www.pbcgov.com/pzb

> Palm Beach County Board of County Commissioners

Maria Sachs, Mayor

Maria G. Marino, Vice Mayor

Gregg K. Weiss

Michael A. Barnett

Marci Woodward

Sara Baxter

Mack Bernard

County Administrator

Verdenia C. Baker

"An Equal Opportunity Affirmative Action Employer" June 6, 2024

Sent via email only

Palm Beach Transportation Agency ATTN: Valerie Neilson, TPA Executive Director 301 Datura Street West Palm Beach, FL 33401

Re: Vision Zero Advisory Committee (VZAC) Appointments for PBC

Dear Ms. Neilson:

The Palm Beach County Planning Division requests to re-nominate David Wiloch as our representative on the VZAC. We also request that Michael Howe continue to serve as our alternate VZAC member. Please find their contact information below for reference:

- David Wiloch, Senior Planner: 561-233-5593 / dwiloch@pbc.gov
- Michael Howe, Senior Planner: 561-233-5361 / mhowe@pbc.gov

Feel free to contact me for additional information: 561-233-5467/ tshutt@pbc.gov.

Sincerely, Thuy 38hut

Thuy Shutt Planning Director

C: Patrick Rutter, Deputy County Administrator Todd Bonlarron, Assistant County Administrator Whitney Carroll, PZB Executive Director Jeff Gagnon, Deputy Planning Director Khurshid Mohyuddin, Principal Planner David Wiloch, Senior Planner Michael Howe, Senior Planner Andrew Uhlir, Palm Beach TPA Ruth Del Pino, Palm Beach TPA

David Wiloch

3576 Oberon Ave. Boynton Beach, FL 33436 • (412) 818-6467 • rickwiloch@hotmail.com

Education

Master of Science degree/ California University of PA graduate program Major: Regional Planning

Bachelor of Science degree/ California University of PA Major: Earth Science, Minor: Business Mgt.

Work Experience

Planner / PBC Planning Division December 2005-current Palm Beach County

- Research, analyze and modify the Transportation Element of the PBC Comprehensive Plan regarding transportation and utility related projects.
- Prepare technical reports and make presentations to the Local Planning Agency / the Palm Beach County Board of County Commissioners.
- Comprehensive Plan amendment project manager for both large scale and small scale amendments.
- Prepare detailed maps, reports, special projects and graphics.
- Analyze and monitor projects during the development review process.
- Act as a Planning Division representative to the public regarding Planning matters

Senior Consultant June 2005-Decmber 2005 Americorp Home Loans

- Responsible for loan origination, marketing, and new employee training.
- Position required a thorough knowledge of local and state regulations, as well as excellent communication skills.
- Created and conducted presentations for marketing purposes

Title Specialist October 2004- May 2005

National Real Estate

- Worked as a title specialist to analyze, review and clear outstanding liens, judgments, mortgages, taxes and other problems from title commitment.
- Responsible for new hire training and customer service problem resolution.

Mortgage Specialist / Team Leader December 2003-October 2004 Financial Dimensions

- Leader of a seven person, mortgage deficiency resolution team that worked with the department of HUD to insure FHA and VA loans for major mortgage companies.
- Responsible for loan insuring, employee training, customer service, problem loan maintenance, and employee supervision.

Assistant Project Manager/Inspector March 1999-September 2003 PA Turnpike

- Worked for the Pennsylvania Turnpike Commission on highway assignments in western and central PA.
- Duties included daily reports to Harrisburg, project inspection, plant inspection, materials inspection, building inspection, data collection and worker supervision.

<u>Skills</u>

Experience with Planning, Zoning & Building matters such as land use, EAR and transportation plan amendments, plan element preparation, special study updates, development review, report preparation, technical writing, project monitoring, project management, project inspection, blueprints/site plans/surveys, map & aerial photo interpretation, permit facilitation, intergovernmental coordination, GIS (ARC GIS, ATLAS GIS), mortgage and title, code remediation. Additional: MSOffice, supervisor/team leader experience, customer service experience, materials quality control and inspection experience, contractor certification.

The City of Boynton Beach

www.boynton-beach.org

1.H.5



OFFICE OF THE CITY MANAGER Dan Dugger, City Manager 100 East Ocean Avenue Boynton Beach, Florida 33435 (P): 561-742-6010 | (F): 561-742-6011

June 5, 2024

Valerie Neilson Executive Director Palm Beach TPA 301 Datura Street West Palm Beach, FL 33401

Dear Ms. Neilson:

The City of Boynton Beach recommends the appointment of Andrew Meyer, AICP as the City's representative on the TPA Technical Advisory Committee. I have attached Mr. Meyer's resume. I am sure you will agree that he is highly qualified and will be an asset to the Committee.

Additionally, the City of Boynton Beach recommends the appointment of Andrew Mack, P.E. Deputy City Manager as the City of Boynton Beach's alternate member to the Technical Advisory Committee. His resume is attached for your use as well.

If you have any questions or need any additional information you can contact me at 561.742.6010 or at DuggerD@bbfl.us. Thank you.

Sincerely, Daniel Bugger **City Manager**

Education

Master of Urban and Regional Planning

Florida Atlantic University, 2014 - 2016

Bachelor of Urban Design, Minor in GIS, Summa Cum Laude

Florida Atlantic University, 2012 - 2014

Associate of Arts, concentration in Architecture, Graphic Design

Palm Beach State College, 2007 – 2012

Employment History

Senior Planner - City of Boynton Beach, Planning & Development, July 2021 - Present

- Focus on long-range planning and coordination with current planning activities. Tasks include developing comprehensive plan and land development regulation text amendments, using datasets from varying agencies to perform geospatial and demographic analysis, coordinating the implementation of a consolidated zoning map and information portal to assist the public in accessing zoning information, processing and reviewing large privately-initiated applications for land development and use approval for compliance with City ordinances, coordinating with local, county, regional, and state agencies on planning initiatives and providing feedback on proposed plans, providing and presenting plans, analysis, and recommendations to City Advisory Boards and City Commission, and other tasks as needed.
- Senior Community Planner City of Lake Worth Beach, Community Sustainability, September 2018 June 2021 Review land development applications for planning & zoning compliance, coordinate land development applications through the interdepartmental review process, present applications to the Planning & Zoning Board and City Commission as applicable. Utilize GIS for internal and external facing applications, including print and interactive maps, data analysis, demographics, and more. Act as a point of contact for zoning information within the city, providing information on zoning codes and processes.
- **Transportation Analyst City of Boca Raton, Municipal Services, December 2014 September 2018** Administer the City's Transit and Transportation Demand Management (TDM) Programs. Administering the TDM program involves coordinating with property owners to ensure that traffic reduction techniques required by ordinance are appropriately applied, and promote alternative forms of transportation to and from major points of interest. Administering the transit program involves contract management, grant management, monitoring performance, addressing issues, and identifying future expansion.

College Intern - Broward County, Planning & Redevelopment, April 2013 - January 2015

Assist with Comprehensive Planning and Land Use Planning amendments, including an implementation of complete streets principles, implement a countywide electric vehicle infrastructure strategy, draft and implement a cost-cutting paperless planning implementation strategy, and other special projects.

Other employment experience outside the realm of urban planning is available upon request.

Certificates and Credentials

American Institute of Certified Planners (AICP) - #35415

American Planning Association, 2023

LEED Green Associate - #10836623

Green Building Certification Institute, 2013

Geographic Information Systems (GIS) Certificate

Florida Atlantic University, 2013 / 2014

Skills and Experience

Urban Planning

Land use/comprehensive planning, transportation/transit planning, TOD/TDM planning, contract management, grant application and management, city/county/state interagency coordination, public involvement process, interpreting and drafting resolutions/ordinances, 2D and 3D visualization, geospatial analysis.

Computer-Aided Design and Desktop Publishing

ESRI Suite (ArcGIS Pro, Python, ArcGIS Online), Trimble SketchUp, Adobe Suite (Photoshop, Illustrator, InDesign, Acrobat), Microsoft Office Suite (Word, PowerPoint, Excel, Access, SharePoint, Outlook, Publisher), Web Design.

Communications and Research

Presentations (public hearings, advisory committees), strong written communication, excellent in-person and over-the-phone customer service, communication in a legal setting, adept at both researching through online and printed material, able to summarize and draw conclusions from data.

<u>References</u>

Available upon request

ANDREW MACK

100 East Ocean Avenue, Boynton Beach, FL 33435 · 561.742.6401 Macka@bbfl.us · www.boynton-beach.org

A proven servant leader with fifteen plus years of experience in professional management of business functions, decision-making, and employee supervision in public and private organizations. Twenty-five plus years of experience in professional management of various types of governmental, commercial, and residential projects.

EXPERIENCE

OCTOBER 2022 – PRESENT DEPUTY CITY MANAGER, CITY OF BOYNTON BEACH, FL

FEBRUARY 2021 – OCTOBER 2022 ASSISTANT CITY MANAGER – PUBLIC SERVICES, CITY OF BOYNTON BEACH, FL

FEBRUARY 2018 – FEBRUARY 2021 DIRECTOR OF PUBLIC WORKS & ENGINEERING, CITY OF BOYNTON BEACH, FL

OCTOBER 2015 – FEBRUARY 2018 DIRECTOR OF DEVELOPMENT, CITY OF BOYNTON BEACH, FL

APRIL 2012 – OCTOBER 2015 BUILDING OFFICIAL/CITY ENGINEER, CITY OF BOYNTON BEACH, FL

FEBRUARY 2009 – APRIL 2012 ENGINEER, CITY OF BOYNTON BEACH, FL

JUNE 2007 – APRIL 2012 PRESIDENT/OWNER, MACK CONSULTING GROUP, LLC

DECEMBER 2002 – MAY 2008 DIRECTOR OF LAND ACQUISITION & DEVELOPMENT, INTEGRITY DEVELOPMENT

JUNE 1997 – MAY 2008 PRESIDENT/OWNER, INTEGRITY SERVICES INC. GENERAL CONTRACTORS

JUNE 1996 – DECEMBER 2002 ASSISTANT ENGINEER, CITY OF PEMBROKE PINES, FL

EDUCATION

AUGUST 2001

MASTER OF SCIENCE IN CONSTRUCTION MANAGEMENT, FLORIDA INTERNATIONAL UNIVERSITY

APRIL 1996 BACHELOR OF SCIENCE IN CIVIL ENGINEERING, FLORIDA STATE UNIVERSITY

LICENSES AND CERTIFICATIONS

- State of Florida General Contractor's License #CGC-059814 – (1997)
- State of Florida Professional Engineering License #58100 (2002)
- State of Florida Building Code Administrator # BU1784 – (2013)
- International Green Construction Code Plans Examiner – (2011)
- LEED AP (BD+C) (2009)

PROFESSIONAL ORGANIZATIONS

Florida Engineering Society American Society of Civil Engineers U.S. Green Building Council Building Officials Association of Florida International Code Council American Public Works Association Solid Waste Association of North America

PREVIOUS BOARDS & CIVIC ACTIVITY

Palm Beach County TPA – Technical Advisory Committee Member Palm Beach County Impact Fee Committee Member Palm Beach County Building Code Advisory Board Member Design Review Board Member for City of Hollywood, FL Florida Engineering Society Political Concerns Committee Member ASCE Broward Branch Board Member (Treasurer & Secretary) Gold Coast Builders Association Board Member

City of Boca Raton



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May 28, 2024

Valerie Neilson, AICP Executive Director Palm Beach TPA 301 Datura Street West Palm Beach, FL 33401

Subject: Appointment of Pia Hansson-Nunoo as an Alternate to the TPA Technical Advisory Committee, representing the City of Boca Raton

Dear Mrs. Neilson:

I would like to formally request to designate Ms. Pia Hansson-Nunoo as an Alternate to the Palm Beach TPA Technical Advisory Committee (TAC). Ms. Hansson-Nunoo is a resident of Palm Beach County and is currently working with the City as Assistant City Traffic Engineer in the Municipal Services Department. She is a registered professional engineer with extensive experience in transportation planning, traffic engineering, and community planning and is well qualified to serve on the TPA's TAC. Her contact information is given below:

Pia M. Hansson-Nunoo, P.E., PMP Assistant City Traffic Engineer City of Boca Raton, Municipal Services Department – Traffic Division 201 W. Palmetto Park Road, Boca Raton, FL 33432 P 561-982-4855 | <u>phanssonnunoo@myboca.us</u>

I have attached a copy of Ms. Pia Hansson-Nunoo. If you need additional information, please contact me at 561-416-3385 or <u>ZBihr@myboca.us</u>.

Sincerely Zachary Bihr, P.E Director/Municipal Services

— AN EQUAL OPPORTUNITY EMPLOYER —

cc: Naresh Machavarapu, P.E., RSP-21 Pia Hansson-Nunoo, P.E., PMP



Boynton Beach, FL, 33472 Phone: 561-816-1662 (mobile) Email: PiaHanssonNunoo@yahoo.com

SUMMARY

I have over 20 years of experience in Highway and Transportation Engineering including transportation planning, traffic operational analysis, roadway design and project management. My background includes a significant number of years working in the private sector for consulting firms as well as for public sector agencies in the United States and Qatar. I have in-depth knowledge and experience in traffic operational analysis, capacity and congestion analysis, transportation planning with demonstrated skills in conducting and reviewing transportation studies including Traffic Impact Studies (TIS) and corridor planning/engineering studies. I have managed and/or contributed to a broad range of transportation related projects including production and review of traffic impact studies, roadway design projects, Traffic Diversion Plans (TDP)/Maintenance of Traffic (MOT), traffic calming projects, traffic safety studies, signal timing development and implementation, intersection, corridor and parking assessments and studies, transportation master plan projects, drafting standards for Planned Mobility (PM), multi-modal pedestrian and transit-friendly, mixed-use developments, etc. I have solid microcomputer productivity skills and background and experience in several transportation/traffic operational and planning, design software applications.

EDUCATION

M.S., Civil Engineering (Transportation Option), Florida International University (FIU), 2000

B.S., Civil Engineering, FIU, 1999

PROFESSIONAL REGISTRATIONS

Professional Engineer (PE) FL, USA

MMUP Engineering Registration, Grade A (Qatar)

Project Management Professional (PMP)

PROFESSIONAL AFFILIATIONS

Institute of Transportation Engineers (ITE)

American Society of Civil Engineers (ASCE)

Women's Transportation Seminar (WTS)

PROJECT SPECIFIC EXPERIENCE

April 2024 – Present <u>(City of Boca Raton</u>, Municipal Services Department: *Assistant City Traffic Engineer*)

Provide administrative and managerial assistance to the City Traffic Engineer in relation to traffic and transportation engineering and planning endeavors. Responsibilities include the design and evaluation of traffic and transportation engineering issues, liaisina between the City, other municipalities, Palm Beach County, and the Florida Department of Transportation as well as other related tasks. Duties include managerial also assistance of the transportation aspects of the land development review process to ensure each development complies with the City Code and multi-modal transportation and traffic engineering principles. I am also responsible for the administration and review of outside consultant contracts and for design and project development including in-house projects for Municipal Services.

March 2021 – July 2023

(Public Works Authority/Gannett Fleming, Qatar: Senior Project Manager)

Provided technical guidance and project management supervision for the "Congestion Charging Study" for the Public Works Authority (PWA) in the State of Qatar. Led the project, in conjunction with the management of PWA's Roads Operation and Maintenance Department (ROMD) to guide the

PROFESSIONAL DEVELOPMENT

The Highway Capacity Manual, 6th Ed.: Overview and What's New, SunCam Refresher Course (2020)

MUTCD: Introduction and Overview of Signs, SunCam Refresher Course (2020)

MUTCD: Introduction and Overview of Pavement Markings, SunCam Refresher Course (2020)

Future Highways - Automated Vehicles, SunCam Refresher Course (2020)

Florida Department of Transportation Highway Quality/Level of Service (Q/LOS) Training, FDOT

Supervisor's Apprenticeship, FAU, Institute of Government

Communications Skills for Women, Fred Pryor Seminars

FDOT Intermediate Work Zone (MOT) Traffic Control Training, FDOT

VISSIM Basic Course, Upper Great Plains Transportation Institute (2003)

Basic Geopak Training, Parsons Transportation Group (2002)

Project Management Training Part I, Parsons Brinckerhoff (2002)

RELEVANT TRANSPORTATION COURSES

- Transportation Engineering
- GIS Applications in Civil Engineering
- Transportation Demand Analysis
- Transportation and Land Development
- Advanced Geometric Design
- Advanced Highway Capacity Analysis
- Urban Land Use Planning
- Pavement Design
- Project: Welfare-to-Work GIS transportation based project

project towards its successful completion. The "Congestion Charging Study" is a major, strategic national level project geared towards enhancing transportation mobility and minimizing congestion, supporting both the FIFA 2022 obligations and the legacy solution. Liaised with major stakeholders, including but not limited to Ministry of Transport (MOT), Ministry of Environment and Climate Change (MOECC), Supreme Committee and Delivery (SCDL) and Ministry of Interior (MOI) and represented PWA during the liaison activities. Made recommendations towards key decisions required by the PWA higher Authority and its stakeholders to progress on the project.

August 2017 – January 2021 (<u>MOTC-LTPD</u> (Seconded), Qatar: *Senior Transportation Engineer*)

Strategic Transportation Planning Projects:

Served as technical reviewer of consultants' work pertaining to several large-scale transportation planning projects at the national level including the Transportation Master Plan for Qatar (TMPQ) and the Qatar Parking Master Plan (QPMP). Reviews comprise a multitude of transportation planning and traffic engineering related documents (i.e. transportation, traffic, parking, survey, design, manual, modelling and other master plan associated reports, etc.). Duties also included as needed support with project management correlated activities and coordination with key stakeholders (e.g. Ashghal, MME, QRail etc)

April 2016 – July 2017 (<u>COWI</u>, Qatar: *Project Manager – Highways and Traffic Management*)

Al Hafa Traffic Impact Study (TIS), Project Manager:

Managed the Traffic Impact Assessment (TIA) Study for a Concept Master Plan for the Al Hafa Development Project in Salalah, Oman. The proposed development is a mixed-use project situated along Sultan Qaboos Street, spanning a length of approximately 3 km within an area of approximately 100 ha. (Project included traffic operational analysis, parking assessment, concept design for the road improvement plans, etc.)

<u>Muscat City Centre Improvement Feasibility Study. Project</u> <u>Manager:</u>

Managed the Traffic Feasibility Assessment Study of alternative solutions (including freeways, arterials and highway ramps) for enhancing access to Muscat City Centre, Muscat, Oman. (Project included traffic impact assessment, traffic simulation using VISSIM, concept design for the access improvement plans, liaison with local authorities and client, etc.)

Al Fardan TIS, Project Manager:

EXTRACURRICULAR ACTIVITIES

FIU ITE Student Chapter: *Past President*

FIU ITE Student Chapter: *Past Treasurer and Membership Chairperson*

Certified Child Safety Technician: *Volunteer Worker*, National Highway Traffic Safety Administration (NHTSA)

LANGUAGES

Proficient in English and Swedish. Some Spanish. Managed the Traffic Impact Study for the AI Fardan mixed-use project in Muscat, Oman. (Project included traffic impact assessment of adjacent roadway networks, liaison with local authorities and client, etc.)

Al Bidda Park TIS, Project Manager:

Managed the Traffic Impact Study works for the project of Al Bidda Park. The development is located in the heart of Doha and including a multitude of park related activities; such as large playgrounds, sport fields, walking promenades, restaurants and several multi-storey car parks. (Project included traffic impact assessment, modelling and simulation using QSTM and VISSIM, concept design for the access improvement plans, liaison with local authorities and client, road safety review, etc.)

November 2014 – March 2016 (<u>ASTAD Project</u> <u>Management</u>, Qatar: *Senior Civil Engineer*)

- Assisted the project managers in reviewing consultants' work pertaining to Traffic Impact Studies, review of transportation operational studies/issues for road design projects, review of development site plans and make recommendations to improve traffic circulation.
- Responsible for performing traffic investigations such as Level of Service and capacity related analysis, providing recommendations to traffic/parking issues, development of traffic management/diversion schemes, and responding to inquiries from project managers and client (MANATEQ).
- Responsible for evaluating the transportation components of new developments including the following projects:
- i. Qatar Economic Zone 1 (QEZ1): Review of the transportation and traffic components of the development of an approximately three (3) sq. km master plan and infrastructure project from preliminary design to detail design.
- ii. Qatar Economic Zone 3 (QEZ3): Review of the transportation and traffic components of development of an over 30 sq. km industrial master planned project from preliminary design to detail design.
- iii. New Doha Tennis Stadium at Khalifa Tennis Complex (NDTS KTC): Review of the transportation and traffic components of development of the New Doha Tennis Stadium (13,000 spectators); associated courts and facilities of the KTC (with up to 10,000 spectators); Nadal Tennis Academy (including residential apartments, practice courts and retail facilities).
- iv. Sharm El Sheikh Resort Master Plan, Egypt: Review of the transportation and traffic components of development of a large resort (concept master plan project).
- Review for compliance with local standards QHDM, QCS, Qatar Traffic Manual, MMUP cross sections, TMPQ, Dubai Trip Generation and Parking Rates Manual, MMUP's

PUBLICATIONS

Sylvan C. Jolibois Jr., Ayman Elbermawy and Pia Hansson-Nunoo *"Improving Welfare-to-Work Transportation Planning Through GIS"* ITE Journal, December 2007, USA Guidelines and Procedures for Transport Studies, etc.

 Assisted in the review and gap analysis of the impact of the new QSC 2014 on ongoing projects.

April 2008 – July 2014 (<u>City of Boca Raton</u>, Municipal Services Department: *Transportation Planning Engineer*)

Land Development:

Managed the Traffic Division's land development review to ensure each development complies with the City Code and general transportation and traffic engineering principles. Served as reviewer for transportation and traffic engineering components of site plans, engineering plans, and land use plan applications submitted to the City. Reviews are performed of the following items related to land development proposals to the City: traffic impact and trip generation studies, stacking/queuing analysis, Development of Regional Impact (DRI) traffic analyses, planned mobility analysis and planned mobility matrix analysis, comprehensive plan surveys, shared parking studies, analvses. parking accumulation studies, parking lot and parking garage design, site access/circulation, signing and pavement markings, Transportation geometric considerations, Demand Management (TDM) plans and safety compliance with the City of Boca Raton and Palm Beach County Land Development Codes. A major part of my responsibility also included the preparation of detailed traffic impact reports and presentations to the public and the Planning & Zoning Board.

<u>Transportation Demand Management (TDM), Shuttle Program</u> and Bicycle/Pedestrian CIP Programs:

Supervised the City's Transportation Analyst who managed the City's TDM Program, Shuttle Program and Bicycle and Pedestrian Facilities Capital Improvement Program (CIP). The CIP includes management of transportation design consultants as well as construction scheduling and budgeting.

Long-Range Transportation Planning:

Responsible for managing the City's long-range transportation planning. Supported the completion of the Early Appraisal Report (EAR) chapter on the Transportation Element and recommended the establishment of a Planned Mobility (PM) multi-modal land use category within the City to elevate the status of pedestrians, cyclists and transit users. The objective is for PM Traffic Impact Studies to not only focus on roadway Level of Service (LOS) but also account for bike, pedestrian and transit LOS and to refocus the transportation network on the entire system. My responsibilities also included making assessments that influence the future land use and zoning designations and establish urban design standards for the City.

Traffic Calming and Traffic Count Programs:

Supervised the City's Transportation Analyst who managed the City's Traffic Calming Program and Traffic Counts Program.

Land Development Regulations:

Assisted with rewriting and updating of the City's Parking Code to establish revised and new parking rates for various

REFERENCES

Available upon request

land uses. Drafted land development regulations for areas with Planned Mobility land use, a mixed use, pedestrian and transit friendly development, specifically sections related to the mix of uses, sidewalks, roadways, driveways, parking, connectivity, recreational areas, and transit amenities.

January 2007 – March 2008 (<u>City of Port St. Lucie</u>, Engineering Department: *Traffic Engineer*)

NW Annexation Transportation Grid Network:

Played a major role in the development of a new transportation grid network established to support future developments in an area currently undeveloped.

Traffic Report Review:

Reviewed various types of traffic reports and traffic impact studies submitted as part of DRI's and other developments which have impacts on City, County and FDOT roadways.

Plan Review, City of Port St. Lucie, FL:

Served as Site Plan Review Committee (SPRC) reviewer for engineering components of site plans, construction plans and other development plan applications. Plans are reviewed per the Port St. Lucie and St. Lucie County Land Development Codes, and FDOT Standards.

November 2004 – December 2005 (<u>Calvin Giordano &</u> <u>Assoc.</u>: *Traffic Engineer*)

<u>General Traffic Engineering and Planning Services for City of</u> <u>Miramar, Florida:</u>

Served as Development Review Committee (DRC) reviewer for transportation and traffic engineering components of site plans, engineering plans, and land use plan applications submitted to the City. Reviews included traffic impact and trip generation analyses, traffic operations, site access/circulation, stacking/queuing analysis, marking review, geometric considerations, safety compliance with the Miramar and Broward County Land Development Codes (Traffic-ways Standards), and FDOT Standards.

<u>General Traffic Engineering and Planning Services, City of</u> <u>Sunny Isles Beach, Florida:</u>

Provided services to this urbanized beachfront city with a proliferation of high-rise development on as-needed basis. Conducted site plan reviews to ensure that adequate traffic flow was maintained internally and externally at the site in accordance with FDOT Access Management Guidelines. Services also included queuing analysis and traffic operational analysis to maintain the integrity of the transportation system.

Weston Road Traffic Operational Analysis for City of Weston, Florida:

Conducted traffic analysis using Synchro for Weston Road (from Griffin Road to Arvida Parkway). Numerous design alternatives were analyzed to optimize the traffic signals along the corridor.

<u>Douglas Road Signal Retiming, Broward County, Florida:</u> Utilized Synchro to analyzed and optimize the traffic signals along Douglas Road corridor (from Miramar Highschool to Sheridan Street).

Midway Road PD&E Study, St. Lucie County, Florida:

Conducted traffic operational analysis using HCS and Synchro for different design alternatives to be evaluated for a Project Development and Environmental (PD&E) Study.

Weston Signal Design & Reconstruction, City of Weston, Florida:

Prepared signalization design plans for four intersections at which the signal designs were to be reconstructed and modified in the City of Weston in Florida.

Three Village Road, City of Weston, Florida:

Prepared roadway design alternatives in the vicinity of an Elementary School in order to improve the traffic circulation and to alleviate traffic congestion in the area during school hours.

January 2003 – October 2004 (<u>Parsons Transportation</u> <u>Group Inc</u>.: *Project Engineer/Planner*)

Jupiter Corridor Alternatives Analysis, SFRTA, West Palm Beach, Florida:

Analyzed design alternatives for the extension of the existing Tri-Rail Corridor north to the City of Jupiter. Defined and evaluated several Bus Rapid Transit (BRT), TSM and rail alignment alternatives. Performed GIS analysis and mapping as required by this project. Responsibilities also included technical report writing such as: Purpose & Need, Modeling Methodology, and Definition of Alternatives Reports to be submitted for approval by the Federal Transit Administration (FTA). Also, conducted traffic operational delay analysis and safety analysis at railroad crossings.

<u>Miami International Airport (MIA) Tri-Rail Station Relocation</u>, SFRTA, Miami, Florida:

Performed analysis of bus route alternatives for the temporary rerouting of Metrobuses as well as Tri-Rail shuttles to the Hialeah Market Tri-Rail Station during the construction.

<u>Turnpike Widening Proposal Preparation, FDOT, Turnpike</u> <u>Enterprise, Broward County, Florida:</u>

Gathered data and conducted design analysis for the preparation of design proposal.

Lighting Plans, Florida Power & Light (FP&L), Miami, Florida:

Estimated cost for lighting design plans for interchange ramp.

Categorical Exclusion for NW 79th Street Tri-Rail Station Area, SFRTA, Miami, Florida:

Gathered data and prepared categorical exclusion report for new Tri-Rail parking lot including environmental and traffic impact assessments for purposes of categorical exclusion as defined by the FTA.

<u>Singer Island Rehabilitation Project, FDOT District IV, West</u> <u>Palm Beach, Florida:</u>

Designed signalized intersections and prepared signalization and interconnect plans. Reviewed pedestrian access issues and designed pedestrian mid-block crossings for various project locations. Conducted Quality Assurance (QA) of signing and pavement marking plans.

Puerto Rico Long Range Transportation Plan, Puerto Rico:

Conducted traffic analysis and prepared technical reports and performed various GIS analysis and applications.

<u>Design Services for SunPass Challenge, FDOT, Turnpike</u> <u>Enterprise:</u>

Analyzed and evaluated design modifications for numerous toll plazas on the Florida's Turnpike System. Prepared traffic control/diversion and signing and pavement marking plans.

Military Trail, FDOT District IV, Florida:

Performed signal design modifications at several intersections along Military Trail.

May 2002 – January 2003 (<u>Parsons Brinckerhoff</u>: *Project Engineer*)

Management Systems Short Range Project Development Consultant, FDOT District VI, Florida:

Developed a pavement management database to store information on pavement segments including segments recommended for maintenance or rehabilitation. Prepared graphical representation of maps using Geographic Information Systems (GIS). Created graphical representations of pavement segments using GIS depicting segment locations. Designed a graphical user interface (using MS Access and MapObjects) integrating GIS maps and objects with database information.

Port of Miami Traffic Circulation Study, Miami, Florida:

Assembled and prepared data required for simulation and capacity analysis. Prepared signalization plans for several new signalized intersections within the Port area.

Brickell Area Traffic Study, City of Miami, Florida:

Prepared and developed traffic data for operational analysis. Created GIS study area maps for report and presentation purposes.

<u>Allapattah Produce Area – Traffic Flow Modification, City of</u> <u>Allapattah, Florida:</u>

Prepared preliminary design plans and cost estimate for signalization plans.

October 2000 – May 2002 (<u>Parsons Transportation Group</u> Inc.: Traffic/Transportation Engineer)

Charlotte Rail Development Project, North Carolina:

Conducted quantity surveying of railroad development project in Charlotte. This involved the establishment of criteria for the running of cross sections in Geopak/MicroStation and subsequently the estimation of earthwork quantities.

<u>Singer Island Rehabilitation Project, FDOT District IV, West</u> <u>Palm Beach, Florida:</u>

Conducted a redevelopment of the horizontal alignment using

Geopak/COGO.

GIS & Mapping Services Project for FDOT District VI, Miami, Florida:

Developed the letter of interest for the GIS & Mapping Services project.

Transportation and Access Study, El Yunque, Puerto Rico:

Conducted a transportation and access study for the Caribbean National Forest (El Yunque) in Puerto Rico. This included project monitoring, capacity analysis, traffic forecasting, traffic modeling, technical report writing and presentation preparations.

Interchange Exit Numbers - Milepost Conversion Project, FDOT Districts IV & VI, Florida:

Prepared project plans and specifications for the conversion of interstate freeway interchange exit numbers in Florida, from consecutive numbers to milepost-based numbers.

<u>Tri-Rail External Signage Project, SFRTA, Dade, Broward and</u> <u>Palm Beach County, Florida:</u>

Designed and prepared project plans and specifications for new and modified signs for Tri-Rail in Dade, Broward and Palm Beach County. Also estimated cost and conducted plan permitting coordination with state, city, and county agencies.

Sawgrass Expressway Signs, FDOT, Turnpike Enterprise, Broward County, Florida:

Prepared project plans and designed freeway signs as part of a road design project for the Sawgrass Expressway in Broward County.

<u>Military Trail Signs, FDOT District IV, West Palm Beach,</u> <u>Florida:</u>

Designed illuminated street signs as part of a road design project for Military Trail in West Palm Beach.

<u>Overseas Highway (US 1) PD&E Study, FDOT District VI,</u> <u>Florida Keys, Florida:</u>

Developed design alternatives for Project Development and Environmental (PD&E) study including the analysis of existing conditions and proposed safety improvements in the five study areas. Duties also included traffic projection, traffic operational analysis, warrant analysis, accident analysis, layout of horizontal alignments (using Geopak), preparation of raster images (using Descartes) and technical report writing for the PD&E traffic report.

April 1998 – October 2000 (<u>Lehman Center for</u> <u>Transportation, FIU</u>: *Undergraduate/Graduate Research Assistant*)

- Assisted in diverse transportation related studies including review and preparation of research papers.
- Key team player in a GIS-linked welfare recipients (welfareto-work) project. This project involved, but was not limited to, database development, spatial analysis and geocoding. Welfare recipients, employment centers and the transportation system in Miami Dade County were linked using GIS.

•	Program Manager for the 2000 Summer Transportation Institute (STI) program at FIU. Planned, coordinated and managed this project, which received very high recognition and approval from the US DOT and the Secretary of Transportation.
•	Utilized the Florida Standard Urban Transportation Model Structure (FSUTMS) to conduct traffic forecasting for a new development in downtown Miami.
•	Participated in conducting a traffic survey in Big Pine Key (Monroe County).
•	Assisted in traffic data collection in North Miami for a ramp, as part of a highway development project.
•	Developed and organized several activities for high school students in the field of engineering (a NASA sponsored high school program).
•	Reviewed and edited conference proceedings for the 1st

 Reviewed and edited conference proceedings for the 1st conference on "Artificial Intelligence and Mathematical Methods in Pavement and Geomechanical Systems, Florida".

COMPUTER SKILLS

Highway Capacity Software (HCS), Signal2000, Synchro, FSUTMS, Viper, QSTM, VISSIM, TripGen, MicroStation, Geopak, Descartes, Autoturn, GUIDSIGN, GIS (ArcGIS 8.3), MapObjects, ArcObjects, AutoCAD, RISK, MS Project and other microcomputer productivity tools.

AWARDS

<i>Municipal Services All Star Award</i> , City of Boca Raton	2012
<i>Outstanding Project Achievement Award</i> (SunPass Challenge Project), Parsons Transportation Group	2003
Summer Transportation Institute Past Year Achievement Award, FIU	2001
Summer Transportation Institute Leadership Award, FIU	2000
ITE Student Chapter Award, ITE Florida Section	2000
Dean's List, FIU	1999
Who's Who Among American College Students	1995
Phi Theta Kappa	1994
Excellent Academic Achievement Award	1994

From:	Bob Hamilton A.
То:	Ruth Del Pino
Cc:	Patrick Rutter; Todd J. Bonlarron
Subject:	RE: Vision Zero Advisory Committee (VZAC) Membership
Date:	Thursday, May 30, 2024 9:29:56 AM
Attachments:	image003.png

Good morning Ruth. We would like to nominate Casey Pranckun to replace Jean and Daniel Duenas to be her alternate. Casey is currently Jean's alternate and is a Registered Landscape Architect within our Department. Daniel is a Planner II with 5 years of urban planning experience.

Regards, Bob

From: Ruth Del Pino <rdelpino@palmbeachtpa.org>
Sent: Tuesday, May 28, 2024 11:30 AM
To: Bob Hamilton A. <RHamilton@pbc.gov>
Cc: Patrick Rutter <PRutter@pbc.gov>; Todd J. Bonlarron <TBonlarr@pbc.gov>
Subject: Vision Zero Advisory Committee (VZAC) Membership

Good afternoon Bob Hamilton,

We are writing to inform you that the three-year term of Jean Matthews who serves as the Palm Beach County representative on the VZAC expires in May 2024. Kindly notify the TPA in writing if you would like to re-nominate Jean Matthews or nominate a new representative for the City of West Palm Beach to serve on the VZAC.

VZAC representatives should include representatives of local governments, law enforcement and fire rescues services, school district, health department, active transportation advocacy groups, and other entities as deemed appropriate by the TPA Board to advance those elements of the TPA's Vision Zero Action Plan oriented around pedestrian and bicycle safety. This committee typically meets the first Thursday of each month at 9 a.m. except for the months of January, August, and November. For more information about the VZAC, please visit: <u>PalmBeachTPA.org/VZAC [palmbeachtpa.org]</u>

To nominate a new representative, please provide the following:

- 1. Email, letter, or resolution notifying the TPA of the request for appointment.
 - Method is dependent on your agency's process for appointing representatives on external agency committees.
 - Please address and send correspondence to Valerie Neilson, TPA Executive Director, at VNeilson@PalmBeachTPA.org.
- 2. Resume or summary of the appointee's credentials.
- 3. Contact information for appointee.

If you have any questions, please let me know.

Regards,

Ruth Del Pino EXECUTIVE ASSISTANT 301 Datura Street | West Palm Beach, FL 33401 Direct 561.725.0802 | Main 561.725.0800 Web [palmbeachtpa.org] | Facebook [facebook.com] | Twitter [twitter.com] | LinkedIn [linkedin.com]



PLEASE NOTE: Florida has a very broad public records law. Most written communications to or from the Palm Beach TPA officials and/or employees regarding public business are public records available to the public and media upon request. Your e-mail communications may be subject to public disclosure. Under Florida law, e-mail addresses are public records. If you do not want your e-mail address released in response to a public records request, do not send electronic mail to this entity. Instead, contact this office by phone or in writing.

CASEY M. PRANCKUN PLA, ASLA, CPSI

COMMITTEES & MEMBERSHIPS

Countywide Community Revitalization Team Chair NEAT Grant Committee Best Management Practices Committee Synthetic Turf Field Committee FRPA Park Institute Committee FLASLA, ASLA, NRPA

EXPERIENCE

LANDSCAPE ARCHITECT | PALM BEACH COUNTY OCTOBER 2014 – PRESENT

13 years experience designing new and improving existing highly complex parks in an NRPA Gold Metal park system including site plan, landscape, irrigation, technical details, writing, and specifications using computer-assisted design technology. Apply cultural, historic preservation, and conservation design fundamentals in coordinated efforts with multidisciplinary teams. Review site analyses, environmental reports, and proposed mitigation. Review NEAT Grant proposals for compliance and award. Emergency Operations Sections Chief. CPSI (Certified Playground Safety Inspector). Recruit and train junior landscape architects. In-office and remote operation experience.

- GIS/CADD TECHNICIAN Supervised by landscape architect MAY 2012 – OCTOBER 2014
- LANDSCAPE ARCHITECTURE INTERN + PLANNER APRIL 2009 – MAY 2012

DIRECTOR OF MARKETING | HOLLAND PUMP JANUARY 2005 – JULY 2006

Increase sales through market analyses, sales team education, literature design, expo attendance, media coverage, and customer engagement. Establish and lead sales team spreadsheet training and remote printing capability.

SALES REPRESENTATIVE | THE KILPATRICK CO. OCTOBER 1999 – NOVEMBER 2004

Promote, demonstrate, and sell Rain Bird irrigation systems including central control, satellites, and rotors to superintendents and greens committees in South Florida. Remote operation outside sales. Provide training to superintendents on central control software and satellites.

EDUCATION

MASTER OF LANDSCAPE ARCHITECTURE | 2009 FLORIDA INTERNATIONAL UNIVERSITY BACHELOR OF ARTS | COMMUNICATION | 1999 BACHELOR OF SCIENCE | PSYCHOLOGY | 1999 PALM BEACH ATLANTIC UNIVERSITY

MANTRAS

Be true to yourself.

Trust the process.

Seek opportunity.

Delegate when necessary.

Go camping.

CPRANCKUN@GMAIL.COM MOBILE 561-267-8165

LEADERSHIP

Project Manager demonstrating strong organizational skills of multi-phase and grant-funded projects including a 1.5 milliondollar playground, a NOAA grant-funded walkway with restored San Miguel de Archangel Anchor at DuBois Park and Jupiter Beach Park east of the CCL, seventeen Infrastructure Sales Tax (IST) park projects in Palm Beach County, and eight federally-funded Community Development Block Grant (CDBG) playground renovations

Team Inlet Solo Paddler qualifying finisher of 80 mile paddle from Bahamas to Florida, Crossing for Cystic Fibrosis

Five-time Keep America Beautiful Grant reforestation **Lead LA and Field Captain**

Lead Designer for Custard Apple Trail Natural Area at John Prince Memorial Park trail renovation & expansion

Lead Concept Designer for Loxahatchee River Battlefield Park markers (Second Seminole War Battlefield)

FRPA Journal Feature Article Author

KaBoom Grant Lead LA and Team Captain

Certified University of Florida Master Gardner

DANIEL N. DUENAS

URBAN PLANNER

PROFILE

Urban Planner with over 4 years of experience involving research, planning, and design within a municipal county. I possess strong multi-tasking skills, with ability to simultaneously manage several projects and schedules. Tech savvy and efficiency focused.

CONTACT

Danielduenas4629@gmail.com

561-629-3260

21 Surf Road

Boynton Beach, Florida 33435

LANGUAGES

English Spanish

EXPERIENCE

PLANNER II, PARKS AND RECREATION DEPARTMENT, PALM BEACH COUNTY, FLORIDA

MAY 2024 – PRESENT

Assist with masterplan development by overseeing a community needs assessment and ADA (Americans with Disabilities Act) transition plan. Liaison for division on CAPRA (Commission for Accreditation of Park and Recreation Agencies) accreditation process. Second to the Senior Planner in reviewing county development plans. Continue all previous tasks done as a Planner I.

PLANNER I, PARKS AND RECREATION DEPARTMENT, PALM BEACH COUNTY, FLORIDA

DECEMBER 2019 – MAY 2024

Conducted planning related research and create planning documents. Illustratrated conceptual plan renderings and adjust site plans for future park developments. Oversaw planning interns, and assist in other department divisions with any planning related affairs. Regularly developed and updated research reports for the department for items such as demographics, crime, and inventory. Participated in county cross-departmental team meetings.

PLANNING INTERN, PARKS AND RECREATION DEPARTMENT, PALM BEACH COUNTY, FLORIDA

FEBRUARY 2019 - DECEMBER 2019

Prepared quarterly construction status reports. Produced a 2019 annual crime status report. Performed basic scanning and file organization. Assisted in the review of developments for recreation requirements by municipal code. Conducted an inventory assessment of all amenities within all county parks. Assisted in GIS map creations.

EDUCATION

BACHELOR OF ARTS IN URBAN DESIGN

FLORIDA ATLANTIC UNIVERSITY, BOCA RATON, FLORIDA AUGUST 2019 DANIEL N. DUENAS URBAN PLANNER

KEY SKILLS AND CHARACTERISTICS

Proficient in AutoCAD • Proficient in ArcMap GIS • Proficient in MS Office Suite • Proficient in Adobe Photoshop and InDesign • Ability to work collaboratively as part of a team • Excellent Organizational skills



May 29, 2024

Valerie Neilson, AICP Executive Director Palm Beach Transportation Planning Agency 301 Datura Street West Palm Beach, FL 33401

Re: Change in Alternate Member to the VZAC

Dear Ms. Neilson,

I would like to formally request the designation of Julian Gdaniec, as the City of Delray Beach's alternate to Clinton Williams on the Vision Zero Advisory Committee (VZAC). Mr. Gdaniec is replacing Amy Alvarez in the alternate position.

Mr. Gdaniec began his planning career in 2017 subsequent to earning a Master's Degree in Urban and Regional Planning. Mr. Gdaniec's site plan review experience includes planning for and accommodation of multi-modal-based improvements and amenities. Mr. Gdaniec has expressed an interest in furthering his knowledge of and experience with transportation-based planning matters thereby complementing the committee's Vision Zero efforts.

Should anything additional be required to finalize this request, please contact me at <u>gianniotesa@mydelraybeach.com</u> or (561) 243-7043.

Sincerely,

Authen Stank

Anthea Gianniotes, AICP Development Services Director

CC: Mayor Thomas F. Carney, Jr. Deputy Vice-Mayor Rob Long, TPA Governing Board Member Terrence Moore, ICMA-CM, City Manager Amy Alvarez, Asst. Development Services Dir. Clinton Williams, Transportation Engineer Julian Gdaniec, Senior Planner

Service · Performance · Integrity · Responsible · Innovative · Teamwork

1.H.6



MEMORANDUM

TO: Chair and Members of the TPA Governing Board

FROM: Valerie Neilson, TPA Executive Director

SUBJECT: Fiscal Year 2025 Annual Adjustments to TPA Employee Salaries

DATE: June 13, 2024

Per the Palm Beach TPA Personnel Handbook, the annual cost of living adjustment (COLA) for TPA employees shall be calculated prior to the beginning of the new fiscal year (FY) and applied to the first pay period commencing after July 1. Annual adjustments are subject to budget availability and approval by the TPA Governing Board.

The TPA has analyzed Consumer Price Index (CPI) data published on the United States Bureau of Labor Statistics (BLS) website. The CPI is a measure of average change over time in the prices paid by urban consumers for a market basket of consumer goods and services.

The unadjusted 12-month BLS CPI for the most recent data available as of May 15, 2024, was 3.4% nationally and 4.5% for the Miami-Fort Lauderdale-West Palm Beach Area. In addition, the TPA has reached out to several peer government agencies to ask what COLA and or merit increases they were considering for FY 2025.

After reviewing the budget, CPI, and peer government agencies proposed increases for FY 2025 and considering staff retention, the Executive Director requests approval of FY 2025 Annual Adjustments to Employee Salaries with a 4% COLA and a performance review merit increase for eligible employees of 2%, effective July 1, 2024.

1.H.8

TPA RESOLUTION 2024-XX

A RESOLUTION EXTENDING THE CITY WIDE FACILITY SOLUTIONS (CITY WIDE) CONTRACT FOR CLEANING AND JANITORIAL SERVICES

WHEREAS, on June 30, 2021 the TPA and City Wide Facility Solutions (hereinafter referred to as the "CONTRACTOR" or "CONSULTANT") entered into Contract Agreement No. 2021-02 (hereinafter referred to as the "Agreement") for Cleaning and Janitorial Services; and

WHEREAS, the Agreement covers the term of June 30, 2021 to June 30, 2024; and

WHEREAS, the Agreement includes the option to extend the services for two (2) additional one (1) year periods as deemed appropriate by the TPA with a maximum amount of funding of \$16,992 per year; and

WHEREAS, the TPA wishes to execute the extension of the agreement for an additional two (2) year period.

NOW THEREFORE, BE IT RESOLVED BY THE PALM BEACH MPO, d/b/a PALM BEACH TRANSPORTATION PLANNING AGENCY, THAT:

SECTION 1. The foregoing recitals are hereby adopted and declared to be true and correct and are incorporated herein.

SECTION 2. The TPA Governing Board hereby extends the Agreement with the CONTRACTOR for an additional two (2) year period to expire June 30, 2026.

SECTION 3. This Resolution shall take effect upon adoption.

The foregoing Resolution was offered by ______ who moved its adoption. The motion was seconded by ______, and upon being put to a vote, the motion passed. The Chair thereupon declared the Resolution duly adopted this 20th day of June 2024.

PALM BEACH METROPOLITAN PLANNING ORGANIZATION, d/b/a PALM BEACH TRANSPORTATION PLANNING AGENCY

By:_

Mayor Chelsea Reed, TPA Chair

ATTEST:

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

 Ruth Del Pino, TPA Agency Clerk
 Milton Collins, TPA General Counsel



TRANSPORTATION IMPROVEMENT PROGRAM

FY 2024-2028

Adopted June 15, 2023 Amendment #4: Scheduled for May 20, 2024



Phase	Fund Source	2024	2025	2026	2027	2028	Total
EXISTIN	G						
	/E/SR-807 AT 10TH AVE N - F TRAFFIC SIGNAL UPDATE	Proj# 4493471			Length: 0.28 MI Lead Agency: FD	*Non-SIS* OT	
Description: Inst	all additional light poles and up	grade existing lights to l	_ED; replace existing span wire sig	nal with a mast arm.			
CST CST Te	ACSS SA otal	0 0 0	0 0 0	0 0 0	0 0 0	1,461,594 61,932 1,523,526	1,461,594 61,932 1,523,526
	Prior Years Cost	323,050	Future Years Cost		Тс	otal Project Cost	1,846,576
PROPOS	SED						
	/E/SR-807 AT 10TH AVE N - F TRAFFIC SIGNAL UPDATE	Proj# 4493471			Length: 0.28 MI Lead Agency: FD	*Non-SIS* OT	
Description: Inst	all additional light poles and up	grade existing lights to l	ED; replace existing span wire sig	nal with a mast arm.			
<u>ROW</u> CST	<u>ACSS</u> ACSS	<u>0</u> 0	<u>361,100</u> 0	<u>158,693</u> 0	<u>71,000</u> 0	<u>0</u> 2,017,824	<u>590,793</u> 2,017,824
CST	SA	0 0	0 0	0 0	0 0	<u>60,276</u> <u>1,523,526</u>	<u>60,276</u> <u>1,523,526</u>
	Prior Years Cost	<u>309,844</u>	Future Years Cost		Тс	otal Project Cost	<u>2,978,737</u>



Florida Department of Transportation

RON DESANTIS GOVERNOR 3400 West Commercial Boulevard Fort Lauderdale, FL 33309 JARED W. PERDUE, P.E. SECRETARY

May 21, 2024

Valerie Neilson Executive Director Palm Beach Transportation Planning Agency 301 Datura Street West Palm Beach, FL 33401

SUBJECT: Palm Beach Transportation Planning Agency TIP Amendment Request FY 2023/24 – 2027/28 449347-1 SR-807/CONGRESS AVENUE AT 10TH AVENUE NORTH

Dear Ms. Neilson:

Pursuant to Part IV – Chapter 5: Statewide and Local Transportation Improvement Programs (STIP and TIP) of the Work Program Instructions, the Florida Department of Transportation (FDOT) requests your processing and approval of the attached amendment to the FY 2023/24 - 2027/28 Transportation Improvement Program. This amendment is required because a new project has been added to the work program and needs to be reflected in the TIP.

This is a safety project to reduce the number of intersection crashes at this location. Part of the solution requires replacement of the signal system and re-aligning the ramps and crosswalks which will require additional right of way at the corners. Therefore, right of way phase has been added to the project.

This Transportation Improvement Program Amendment should be consistent with the Adopted Long-Range Transportation Plan. The adopted TIP remains financially constrained. A State Transportation Improvement Program (STIP) amendment is not required. The TIP amendment is as follows:

ISTING	FM#	Proj	ect Title	Type of	Project Length			
Ž	449347-1		RESS AVENUE AT ENUE NORTH	TRAFFIC SIGN	0.280 MI			
Š	Phase	Fund	FY 2024	FY 2025	FY 2026	FY 2027		
X	CST	ACSS	0	0	0	0		
E	CST	SA	0	0	0	0		
		TOTAL	0	0	0	0		

ED	FM#	Proje	ect Title	Type of	Project Length		
E	449347-1		RESS AVENUE AT ENUE NORTH	TRAFFIC SIGN	0.280 MI		
POS	Phase	Fund	FY 2024	FY 2025	FY 2026	FY 2027	
0	ROW	ACSS	0	361,100	158,693	71,000	
P R	CST	ACSS	0	0	0	0	
	CST	SA	0	0	0	0	
		TOTAL	0	<u>0</u>	0	0	

If you have any questions or need additional information, please contact Marsha Taylor-Long at (954) 777-4401.

Sincerely,

DocuSigned by: Marsha Taylor -C4960F17BB38437... Marsha Taylor-Long Planning Specialist District Four

The above TIP amendment was authorized to be included in the FY 2023/24-2027/28 Transportation Improvement Program.

MPO Chairman or Designee

Date

Signature

TPA RESOLUTION 2024-XX

A RESOLUTION OF THE PALM BEACH TRANSPORTATION PLANNING AGENCY (TPA) APPROVING AMENDMENT 4 TO THE FISCAL YEAR (FY) 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Palm Beach Metropolitan Planning Organization (MPO) doing business as the Palm Beach Transportation Planning Agency (TPA), is the designated and duly constituted body responsible for the urban transportation planning process for Palm Beach County; and

WHEREAS, both 23 U.S.C. §134(j) and 23 CFR §450.326 mandate that the TPA develop and update a TIP at least every 4 years that reflects the investment priorities of the TPA's adopted Long Range Transportation Plan and covers a period of no less than 4 years; and

WHEREAS, the TPA's FY 24-28 TIP is a staged program encompassing a five-year period and including all regionally significant transportation improvements to all modes of travel in Palm Beach County as well as locally funded transportation improvement projects; and

WHEREAS, the TIP identifies projects for maintaining and improving the transportation system funded by federal, state and local sources in order to assist local governments with their transportation planning efforts; and

WHEREAS, the Florida Department of Transportation (FDOT) has requested approval of an Amendment to the following project:

Congress Ave at 10th Ave N (#4493471) – add a new Right-of-Way Phase

NOW THEREFORE, BE IT RESOLVED BY THE PALM BEACH MPO, d/b/a PALM BEACH TRANSPORTATION PLANNING AGENCY, THAT:

SECTION 1. The foregoing recitals are hereby adopted and declared to be true and correct and are incorporated herein.

SECTION 2. The TPA Governing Board hereby approves Amendment 4 to the FY 24-28 Transportation Improvement Program, attached hereto as "Exhibit A" and by this reference incorporated herein, and authorizes its Executive Director to execute any and all corresponding documents to memorialize this approval. This amendment does not affect or readopt any other provision of the TIP.

SECTION 3. This Resolution shall take effect upon adoption.

51

The foregoing Resolution was offered by ______ who moved its adoption. The motion was seconded by ______, and upon being put to a vote, the motion passed. The Chair thereupon declared the Resolution duly adopted this 20th day of June 2024.

PALM BEACH METROPOLITAN PLANNING ORGANIZATION, d/b/a PALM BEACH TRANSPORTATION PLANNING AGENCY

By: _

Mayor Chelsea Reed, as its Chair

ATTEST:

Ruth Del Pino, TPA Agency Clerk

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

Milton Collins TPA General Counsel



TRANSPORTATION IMPROVEMENT PROGRAM

FY 2025-2029

Executive Summary

Scheduled for Adoption June 20, 2024

PalmBeachTPA.org/TIP

FY 2025 – 2029 TRANSPORTATION IMPROVEMENT PROGRAM PALM BEACH TPA

Execu	ıtive Summary	
Pro	ojects Sections in the TIP	4
Fe	deral Performance Measures	6
Su	mmary of TPA Priority Projects	
Fu	nding Summary	
Proje	ct Details	
SI	IS Capacity	
М	ajor Projects	
Lo	ocal Initiatives Program	
Tr	ransportation Alternatives Program	
01	ther FDOT & Local Projects	
0	&M - Roadways	
0	&M - Transit	
Ai	irports	
Se	eaports	
Ra	ailroads	
Apper	ndices	
Α.	Glossary	PalmBeachTPA.org/TIP
В.	Public Participation and Comments	PalmBeachTPA.org/TIP
С.	Federal Performance Measures	PalmBeachTPA.org/TIP
D.	TPA Priority Projects List for FY 25-29	PalmBeachTPA.org/priorities
E.	TPA Draft Tentative Work Program (DTWP) for FY 25-29	PalmBeachTPA.org/TIP
F.	Eastern Federal Lands Highway Division FY 24-27 TIP	PalmBeachTPA.org/TIP
G.	Long Range Transportation Plan (LRTP) and Fiscal Analysis	
Н.	Annual Listing of Obligated Projects for FY 24	
١.	Amendments and Modifications	

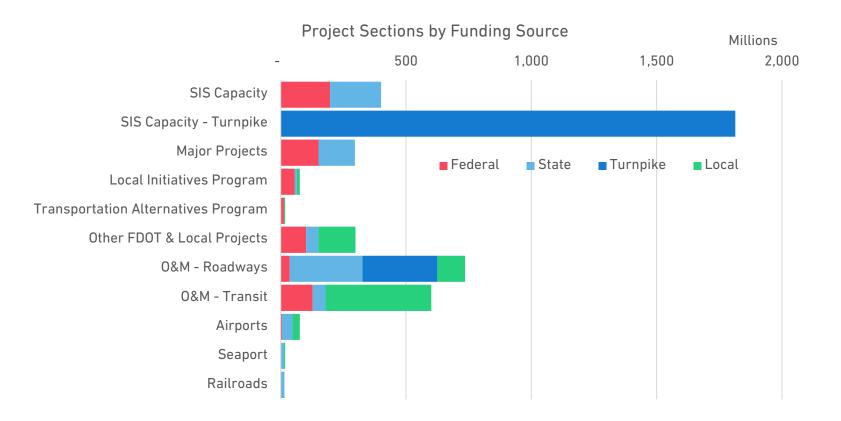
EXECUTIVE SUMMARY

The Transportation Improvement Program (TIP) is the five-year funding program for transportation projects covering all modes of travel in Palm Beach County. The Program covers Fiscal Year 2025 through Fiscal Year 2029 following the federal fiscal calendar beginning October 1st and ending September 30th (i.e. Fiscal Year 2025 addresses the dates of October 1, 2024 to September 30, 2025). Projects utilizing state funds are based on a fiscal year beginning July 1st and ending June 30th.

The TIP is developed through a continuous, cooperative, and comprehensive effort involving the Florida Department of Transportation (FDOT), the Board of County Commissioners, the Port of Palm Beach, and municipalities within the County. The TIP was developed in cooperation with the public transit operators including South Florida Regional Transportation Authority (SFRTA) and Palm Tran. Consultation is also carried out with the Miami-Dade TPO, the Broward MPO, and the Martin County MPO. The document complies with the requirements set forth in Section 134 of Title 23, USC and 23 CFR 450.324.

The TIP identifies transportation improvements funded by federal, state and local sources. The TIP incorporates FDOT's Fiscal Year (FY) 25-29 Work Program along with local capital improvement plans and operating budgets, and generally moves forward the projects in the timeframe from previous TIPs. Please note that the identified projects may experience changes in scope or costs and the TIP may be amended or modified throughout the year.

Project Section	# of Projects	Funding	% of Total Funds
Strategic Intermodal System (SIS) Capacity	20	400,524,743	9.21%
SIS Capacity - Turnpike	13	1,814,174,710	41.72%
Major Projects	33	296,693,280	6.82%
Local Initiatives Program	16	76,096,571	1.75%
Transportation Alternatives Program	15	17,350,955	0.40%
Other FDOT & Local Projects	79	298,634,768	6.87%
Operations & Maintenance (O&M) - Roadways	147	735,955,309	16.92%
Operations & Maintenance (O&M) - Transit	7	600,946,557	13.82%
Airports	36	75,895,756	1.75%
Seaport	2	17,154,272	0.39%
Railroads	5	15,167,922	0.35%
TOTAL TIP FY 2025-2029	366	4,304,421,962	100.00%



Project Sections

Projects in the TIP are categorized into the follow project types:

SIS Capacity - Strategic Intermodal System projects are prioritized by FDOT to support regional mobility.

Major Projects – TPA prioritized highway, transit, freight and additional projects on state roadways based on the Goals, Objectives and Values in the LRTP. Projects originate out of the LRTP or as State Road Modifications and are prioritized by the TPA Governing Board.

Local Initiatives Program - Lower cost, non-regionally significant projects submitted to the TPA annually by local agencies and prioritized using a project scoring system based on the goals, objectives and values in the LRTP and prioritized through the TPA Governing Board.

Transportation Alternatives Program - Active transportation projects submitted to the TPA annually by local agencies and prioritized through the TPA Governing Board.

Other FDOT and Local Projects - These projects are advanced by agencies other than the TPA with outside discretionary funding sources (e.g. local gas taxes, local impact fees, county incentive grant funds, highway safety program funds, etc.).

Operations and Maintenance (O&M) - Roadways - Operations and maintenance projects proposed by the maintaining agencies based on the condition of the transportation infrastructure and the need to operate it efficiently. Projects are also reviewed by TPA staff and locals to identify opportunities for additional safety and complete street opportunities.

Operations and Maintenance (0&M) – Transit - Projects proposed by the transit agencies to continue to operate existing services.

Airports, Railroads and Seaports - Projects identified by facility owner/operators consistent with their respective master plans.

Certification Review

The Palm Beach TPA undergoes a certification review process annually with FDOT and a quadrennial review with Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). The certification review process ensures the TPA is carrying out the metropolitan planning process in adherence with federal and state regulations. The TIP is reviewed during this process. The last joint FHWA and FTA Certification Review was completed on August 31, 2023 and the next review is anticipated to be completed by August 2027. The last Joint State/TPA Certification Review was completed on May 11, 2023.

Public Participation

The public participation process for the Draft FY 2025-2029 TIP is in accordance with the policies and procedures of the TPA's Public Participation Plan. Appendix B provides detailed information on the schedule and outreach opportunities for the public to review the Draft TIP. More information on the TPA's public participation process can be found at <u>palmbeachtpa.org/PPP</u>

The Project Development Process

The projects in the TIP are required to be consistent with the TPA's Long Range Transportation Plan (LRTP). The TPA's funding programs – Major Projects, Local Initiatives, and Transportation Alternatives - are scored based on the goals of the LRTP and prioritized for inclusion in the TIP. Project selection is made in accordance with the requirements of 23 CFR 450.332. The summary of progress for the LRTP is available in Appendix G.

The adopted LRTP is Cost Feasible; it prioritizes projects based on anticipated available revenue. The LRTP is referenced and seeks consistency with local comprehensive plans to the maximum extent feasible. The TPA adopted a list of Priority Projects from the LRTP in July and transmitted them to FDOT for use in preparing the tentative Work Program – these are included in Appendix D and highlighted in the summary of projects section. FDOT then developed the Draft Tentative Work Program and provided the program of projects for creation of the TIP. The TIP development process is seen in the diagram below.

	Project Development	List of Priority Projects (LOPP)	Draft Tentative Work Program (DTWP)	Transportation Improvement Program (TIP)
	Regionally significant projects are selected from the Long Range Transportation Plan (LRTP). Smaller projects are submitted by the TPA, FDOT, and local jurisdictions through the TPA's application process. Projects are evaluated to determine feasibility.	 The TPA adopts a List of Priority Projects for the following programs: State Road Modifications (SRM) Local Initiatives (LI) Transportation Alternatives (TA) The TPA submits the LOPP to FDOT for review and inclusion into the Work Program. 	FDOT provides a draft of the Work Program for TPA review. The TPA reviews the status of TPA Priority Projects, FDOT Strategic Intermodal System projects, and other projects of significance.	FDOT provides a final version of the Work Program to the TPA to build the TIP. The TPA adopts the TIP and transmits it to FDOT, FHWA and FTA.
TIP FY 24-28 Effective until 9/30/24	✓Developed Dec `21 – Feb `22	✓ Adopted July 2022	Reviewed & Endorsed December 2022	Adopted June 2023
TIP FY 25-29 Effective 10/1/24	✓Developed Dec `22 – Feb `23	✓ Adopted July 2023	√Reviewed & Endorsed December 2023	Up for Adoption June 2024

Federal Performance Measures

Projects and system-wide effectiveness for all modes of transportation are evaluated through Performance Measures, which are inclusive of the Congestion Management Process (CMP). A CMP is a systematic and regionally accepted approach for managing congestion that provides accurate, up-to-date information on transportation system performance and assesses alternative strategies for congestion management that meet TPA needs. The process is integrated into the TPA's performance measures that cover multiple modes of transportation including travel time reliability of people and trucks, transit v. car vehicle commute time, and walk, bike, transit commuter mode splits.

Performance measures connect investment and policy decisions to achieve the goals adopted in the TPA's Long Range Transportation Plan (LRTP). The TPA's aim is to provide measures that use data-driven, quantitative criteria to set and analyze achievable targets. Using a performance-based method ensures the most efficient investment public funds by increasing accountability, transparency, and providing for better investment decisions geared towards specific outcomes. The TPA is required to adopt targets for established federal performance measures based on national goals enacted by Congress in Moving Ahead for Progress in the 21st Century (MAP-21). The TPA's adopted federal performance measures and targets are summarized in the table on the following page. Please refer to Appendix C for more information on the federal performance measures.

	Federal Performance Measures and Targets	
Category	Performance Measure	TPA Target
Safety	Fatalities	(2024) Zero
	Serious Injuries	Zero
	Rate of Serious Injuries per 100M vehicle miles travelled (VMT)	Zero
	Rate of Fatalities per 100M VMT	Zero
	Nonmotorized Fatalities and Serious Injuries	Zero
System Performance	Percent of reliable person-miles traveled on the Interstate	(2025) ≥ 70%
	Percent of reliable person-miles traveled on the non-Interstate NHS	≥ 50%
	Truck travel time reliability ratio (TTTR) on the Interstate	≤ 2.00
Bridges	Percent of NHS bridges classified as in Good condition by deck area	(2025) ≥ 50%
	Percent of NHS bridges classified as in Poor condition by deck area	≤ 10%
Pavement	Percent of Interstate pavements in Good condition	(2025) ≥ 60%
	Percent of Interstate pavements in Poor condition	≤ 5%
	Percent of non-Interstate NHS pavements in Good condition	≥ 40%
	Percent of non-Interstate NHS pavements in Poor condition	≤ 5%
Transit (Palm Tran)	Percent of Vehicles exceeding useful life	(2022)
Vehicles	Vehicles – Articulated Bus	≤ 0 %
	Vehicles – Fixed Route Bus	≤ 0%
	Vehicles – Paratransit Bus	≤ 0%
	Vehicles – Paratransit Van	≤ 0%
Equipment	Percent of Equipment exceeding useful life	
	Equipment – Automobiles	≤ 0%
	Equipment - Trucks	≤ 0%
Facilities	Percent of Facilities exceeding useful life	≤ 0%
Transit (SFRTA)		(2023)
Rolling Stock	Revenue vehicles (>39 yrs old)	≤ 30%
Equipment	Non-revenue support service & maintenance vehicles (>8 yrs old)	≤ 50%
Facilities	Stations, maintenance facilities, & operations center (<2.5 on 1-5 scale)	≤ 5%
Fixed Guideway	Rail fixed-guideway track with performance restrictions	≤ 3.5%
Transit Safety (Palm Tran)	Fixed Route / Paratransit	Fixed Route/Paratransit
	Fatalities	(2022) Zero/Zero
	Fatality Rate per 100k vehicle revenue miles (VRM)	Zero/Zero
	Injuries	63/34
	Injury Rate per 100k VRM	0.9/0.4
	Safety Events	43/32
	Safety Event Rate per 100k VRM	0.6/0.3
	System Reliability (VRM per failure)	14,000/7,700

Federal Performance Measures and Targets

Summary of TPA Priority Projects

The following tables highlight the status of TPA Priority Projects. Projects with significant changes from the prior FY 2024-2028 are highlighted.

- TPA Major Projects
- Local Initiatives
- Transportation Alternatives
- Shared-Use Network (SUN) Trail Priorities
- Active and Under Construction TPA Priorities

Projects are shown by priority year and ranking, along with the funding amount and phase. A typical project includes a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. An explanation of all potential project phases included in the TIP is provided below.

NAME Operations

Planning Scheduled

Railroad & Utilities

Project Development and Environmental Preliminary Engineering Scheduled

Right of Way Acquisition Scheduled

Project Phases

CODE	NAME	CODE
CAP	Capital	OPS
CST	Construction	PDE
DSB	Design Build	PE
ENV	Environmental	PLN
INC	Contract Incentives	ROW
MNT	Maintenance	RRU
MSC	Miscellaneous Construction Scheduled	

For a list of additional terms and their definitions, see Appendix A.

Projects are predominantly on state roadways using state funding sources, including but not limited to District Dedicated Revenue (DDR) and Primary Highways & Public Transportation Funds (DS). Projected funding availability is anticipated to be approximately \$20.4 Million/year but varies yearly. FDOT requests the TPA "oversubscribe" to ensure programming of all available funds.

			funding availability is anticipated to be approx		- Phillion year										1103.			Shown in \$1,000s
Year -	Applicant/ Lead	Location	Description	Proj. No.	Total Cost						ΙT	P FY 2025-	2029				Addt'l Funds	Notes
Rank	Agency			-		<fy 25<="" th=""><th>F</th><th>Y 25</th><th>F۱</th><th>í 26</th><th>F</th><th>Y 27</th><th>F</th><th>FY 28</th><th></th><th>FY 29</th><th>Needed</th><th>notes</th></fy>	F	Y 25	F۱	í 26	F	Y 27	F	FY 28		FY 29	Needed	notes
	Palm Beach TPA	TPA Planning & Administration as detailed in the U	PWP	4393255 4393256 4393257	\$23,131	N/A	PL SU	\$2,528 \$1,911	PL SU	\$2,571 \$2,006		\$2,571 \$2,100	PL SU	\$2,571 \$2,150		\$2,571 \$2,150		
				2296643	\$4,682	\$4,582	ROW	\$100										
04-1	FDOT	SR-7 from 60th St to Northlake Blvd	Construct new 4L road	2296645	\$257										PE	\$257		Pending litigation
011	1001			2296646	\$94,201	\$8,563							RRU	\$24	ENV CST	\$473 \$85,141		r chang nagation
				2296644	\$114	\$114												
04-2	FDOT	SR-7 from Okeechobee Blvd to 60th St	Widen from 2L to 4L	2296647	\$37,903	\$477							RRU CST	\$24 \$36,480		\$1,398		Pending litigation
14-1	FDOT/ SFRTA	Tri-Rail: West Palm Beach to Jupiter	Transit Alternative Analysis to extend commuter rail service onto the FEC corridor via the Northwood Crossover and construct 5 new stations – 45th St, 13th St, Park Ave, PGA Blvd, and Toney Penna Dr	4170317	\$132,507	\$1,157	PLN	\$1,350									\$130,000	Planning (PLN) study will be updated pending FDOT contract. FEC easement/ access fee and O&M needed for PD&E.
14-3	FDOT	Atlantic Ave from SR-7 to E of Lyons Rd	Widen from 2L to 4L, including buffered 7' bike lanes and 6' sidewalks	2296584	\$41,853	\$40,412	ROW CST	\$25 \$69	ROW	\$1,080	ROW	\$142			ROW	\$124		
16-1a	FDOT	Atlantic Ave from east of Lyons Rd to Florida's Turnpike	Widen from 4L to 6L, including 7' buffered bike lanes and 10' shared-use-paths where feasible	4405752	\$779	\$779												Projected moved into 14-3
16-1b	FDOT	Atlantic Ave from Florida's Turnpike to Cumberland Dr	Widen from 4L to 6L, including 7' buffered bike lanes and 10' shared-use-paths where feasible	4405754	\$48,903	\$1,854	ROW	\$1,232	ROW	\$6,752	ROW	\$2,000	ROW	\$414	CST	\$36,651		
16-1c	FDOT	Atlantic Ave from Cumberland Dr to Jog Rd	Widen from 4L to 6L, including 7' buffered bike lanes and 10' shared-use-paths where	4405755	\$39,886	\$1,228	PE	\$94										
			feasible		. ,	. ,	ROW	\$2,329	ROW	\$7,834	ROW	\$2,500	ROW	\$50	CST	\$25,851		
17-1	FDOT/ Palm Tran	US-1: Camino Real Rd to Indiantown Rd	561 Plan Transit Corridor: New enhanced tra	nsit service w	vith associated	multimodal fa	acilities		-									
17-1b	Palm Tran/ FDOT	US-1: Palmetto Park Rd to Northlake Blvd	Construct 14 enhanced transit shelters within existing ROW	4383864	\$7,430	\$1,513			CST	\$5,892	CST	\$25						
17-1c	Boca Raton/ FDOT	US-1: Camino Real to NE 8th St/Mizner Blvd in Boca Raton	Lane Repurposing from 6L to 4L between Camino Real and SE Mizner Blvd; associated multimodal facilities	4383865	\$7,957	\$814			CST	\$7,143								
17-1d	WPB/ FDOT	US-1: 25th St to 45th St in West Palm Beach	Reconstruct roadway to include pedestrian and bicycle facilities and safety enhancements	4383866	\$15,292	\$358											\$14,935	FDOT approved revised concept. Pursuing SUN Trail funding.

																-	Shown in \$1,000s
Year -	Applicant/ Lead	Location	Description	Proj. No.	Total Cost						TIP	FY 2025-20	29			Addt'l Funds	Notes
Rank	Agency					<fy 25<="" th=""><th>F</th><th>Y 25</th><th>F</th><th>Y 26</th><th>FY</th><th>27</th><th>FY 28</th><th></th><th>FY 29</th><th>Needed</th><th></th></fy>	F	Y 25	F	Y 26	FY	27	FY 28		FY 29	Needed	
17-1e	TPA/ FDOT	US-1: 59th St to Northlake Blvd in Riviera Beach and Lake Park	Reconstruct as 4L, add bike lanes and medians; move barrier wall on bridge to protect bike lanes;-add street lights/ped- scale lights where feasible	4383862	\$14,687	\$2,307	RRU CST	\$20 \$12,360									
17-1f	FDOT/ N Palm Beach	US 1: Northlake Blvd to Parker Bridge in North Palm Beach	Lane Repurposing from 6L to 4L with shared- use paths, bicycle lanes, landscaping and furnishing zone	4383867	\$8,672									PE	\$92	0 \$7,752	Lane repurposing application approved by FDOT.
17-1g	Lake Worth Beach/ FDOT	US-1: Dixie/Federal Junction to Gregory Rd in Lake Worth Beach	Lane Repurposing from 4L to 3L; associated multimodal facilities	TBD	\$5,674											\$5,674	City is working on FDOT lane repurposing application
18-1	TPA & Palm Tran /FDOT	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	561 Plan Transit Corridor: New enhanced tra	nsit service w	vith associated	multimodal fa	acilities										
18-1b	Palm Tran/ FDOT	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Construct enhanced transit shelters within existing ROW	4417584	\$8,137		PE	\$900	PE	\$37				CST	\$5,00	0 \$2,200	TPA working with Palm Tran to refine shelter design and locations
18-1c	TPA/ FDOT	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	FDOT feasibility study based on TPA planning study recommendations	4513801	\$2,000		PLN	\$2,000									
				4417561	\$16,331	\$16,331											
	TPA/			4417562	\$7,732				RRU	\$7,732							Under Construction.
18-2	FDOT/FPL	SR-80 from SR-15 to CR-880	Add street lighting and guardrails	4535581	\$3,864		PE RRU ENV	\$496 \$15 \$110			RRU CST	\$15 \$3,228					In phases. Guardrail programmed in FY 27.
18-3	TPA/ FDOT	US-27 Connector from US-27 to SR-715	Construct new 2-lane road	4417571	\$42,987	\$250										\$42,737	Alternative Corridor Evaluation (ACE) underway. PDE not programmed until study results reviewed by TPA.
19-1	TPA & Palm Tran /FDOT	Lake Worth Rd from SR-7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd	561 Plan Transit Corridor: New enhanced tra	nsit service w	vith associated	multimodal fa	acilities					·					
19-1a	Palm Tran	Lake Worth Rd from SR-7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd	Implement Transit Signal Prioritization	TBD	\$1,000											\$1,000	

													1	Shown in \$1,000s
Year -	Applicant/ Lead	Location	Description	Proj. No.	Total Cost					TIP FY 2025-	2029		Addt'l Funds	Notes
Rank	Agency			•		<fy 25<="" th=""><th>FY 25</th><th>FY 26</th><th></th><th>FY 27</th><th>FY 28</th><th>FY 29</th><th>Needed</th><th></th></fy>	FY 25	FY 26		FY 27	FY 28	FY 29	Needed	
20-1	Boca Raton/ FDOT	Federal Hwy at Spanish River Blvd	Convert EB to SB right turn only to right/through with bike lane and mast arm conversion	4482641	\$1,715			PE \$2	279	PE \$21			\$1,415	
		Atlantic Ave at Military Trl; Belvedere at Military Trl; Forest Hill Blvd at I-95		4479441				PE \$1	166					
20-2 &	Palm Beach	US-1 at Silver Beach Rd, Military at Investment Ln, Okeechobee at Quadrille Blvd, Lakeview Ave at Quadrille Blvd	Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure. Upgrade	4480731	¢11.005			PE \$2	287	PE \$21				
20-4	County/ FDOT	US-1 at SE 1st St, 7th Ave N, 10th Ave N, 13th Ave N; Boynton Beach Blvd at US-1, Congress Ave, Seacrest Blvd, Miltary Trl, Hagen Ranch Rd; Congress Ave at Dolan Rd; Atlantic Ave at Hamlet Dr; Lake Ave at SR-A1A (include w/ FM 4476631)	to mast arm signals; enhanced pedestrian signals and detection; upgrade ITS elements and roadway lighting; curb ramp and sidewalk upgrades to meet ADA.	4481071	4481071			PE \$6	637				- \$9,985	
20-3	Boca Raton/ FDOT	Glades Rd/SR-808 at Town Center Blvd; I-95 NB off ramp at W Palmetto Park Rd; I-95 SB off ramp at Palmetto Park Rd; US-1 at Royal Palm Way; US-1 at Hidden Valley Blvd	Replace span wire traffic signals with mast arms and upgrade supporting infrastructure	4480641	\$5,827			PE \$4	479				\$4,994	
		US-1 at Glades Rd, NE 15th Ter, and NE 24th Ter		4481351				PE \$3	354					
20-5	Palm Beach County/ FDOT	SR-715 from Hatcher Rd to Paul Rardin Park SR-715 from Airport Rd to SW 14th St	Construct 6' sidewalk on W side of roadway.	4479451	\$2,030			PE \$3	378			CST \$1,65	L	
21-1	TPA/ FDOT	Forest Hill Blvd from W of Jog Rd to Military Trl	Add roadway lighting on N side and pedestrian lighting, bus bay layover facility, enhanced crosswalks at three signalized intersections, green markings in bicycle conflict zones	4498771	\$2,616			PE \$6	670	ENV \$30			\$1,916	
21-2	TPA/ FDOT	Congress Ave from Lake Worth Rd to Forest Hill Blvd	Add pedestrian lighting, enhanced crosswalks at six signalized intersections, and bus stop amenities	4498791	\$2,966			PE \$4	434	ENV \$30			\$2,502	

Year -	Applicant/		Description	Duel No	Tabal Cast						TIF	P FY 2025-2	2029				Addt'l Funds	Shown in \$1,000
Rank	Lead Agency	Location	Description	Proj. No.	Total Cost	<fy 25<="" th=""><th>FY</th><th>25</th><th>FY</th><th>26</th><th>F١</th><th>(27</th><th>FY</th><th>28</th><th></th><th>FY 29</th><th>Needed</th><th>Notes</th></fy>	FY	25	FY	26	F١	(27	FY	28		FY 29	Needed	Notes
	Boca Raton/	SR-A1A at Spanish River Blvd and Camino Real (include w/ FM 4476611); US-1 at Jeffery St, NE 32nd St, NE 20th St, Fire Station #1, NE Mizner Blvd, SE Mizner Blvd, and Camino Real;	Replace span wire traffic signals with mast	4495531							PE ENV	\$495 \$30						
21-3	FDOT	Yamato Rd at NW 2nd Ave (include w/ FM 447657.1); Glades Rd at NW 2nd Ave and Pinehurst Ln; I-95 NB Ramp at Peninsula Corp Dr; I-95 SB Ramp at Peninsula Corp Dr	arms and steel strain pole span wires and upgrade supporting infrastructure	4498751	\$5,090						PE ENV	\$325 \$30					\$4,210	
21-4	TPA/ FDOT	SR-7 from Glades Rd to Bridgebrook Dr	Modify resurfacing project to add sidewalk on E side and green markings in bicycle conflict zones	4476701	\$11,749		CST	\$11,720	CST	\$29								FDOT able to incorporate sidewalk on E side
21-5	TPA/ FDOT	Boynton Beach Blvd from Congress Ave to E of I-95	Modify resurfacing project and interchange capacity project to provide wider sidewalks and buffered bike lanes on both sides of roadway	4358041 4476671	\$55,132		ROW CST	\$3,091 \$51,699	ROW	\$341								FDOT incorporated requests as feasible
21-6	FDOT	Indiantown Rd at Central Blvd	Conduct PD&E to evaluate congestion mitigation alternatives with minimal adverse impacts to pedestrians, bicycles, and local businesses	4499351	\$1,010								PDE	\$510	PDE	\$50()	
23-1	TPA/ FDOT	US-1 from Universe Blvd to Indiantown Road	Widen existing sidewalks to shared use paths	new	\$10,700												\$10,700	Potential SUN Trail eligiblity requiring coordination from Ocean Dr to Ocean Way. Possible Resurfacing project alignment.
23-2	PBC/ FDOT	Palm Beach County Traffic Signals at a various locations	Flashing Yellow Arrows	new	\$2,103												\$2,103	Program ready but additional coordination needed.
23-3	PBC/ FDOT	Palm Beach County Traffic Signals at a various locations	Signal Upgrades	new	\$4,109												\$4,109	Program ready but additional coordination needed.

Table 2: Local Initiatives Program

This program is for projects on non-state roadways that are federal-aid eligible. Funding typically comes from the \$22.8 Million/year federal Surface Transportation Block Grant (STBG) program, known locally as SU funds, allocated to the TPA for prioritization. STGB funds allocated to FDOT, known as SA, sometimes supplement the projects.

						TIP FY 2025-2029							Shown in \$1,000				
Year -	Applicant/	Location	Description	Proj. No.	Total Cost	< FY 25							-			Addt'l Funds Needed	Notes
Rank	Lead Agency						F	Y 25		FY 26	FY	27	FY 28	FY	(29	Needed	
17-1 & 17-5	West Palm Beach/ FDOT	36th St & bridge from Australian Ave to Poinsettia Ave in West Palm Beach	Construct buffered bike lanes, pedestrian enhancements and bridge	4415701	\$12,296	\$1,370	RRU	\$20	CST	\$10,906							
17-7	Delray Beach	Brant Bridge connector from Lindell Blvd to Brant Bridge	Construct sidewalks and separated bike lanes	4415861	\$2,540	\$5	5 CST	\$2,535									
19-2	Palm Beach County	Cresthaven Blvd from S Jog Rd to S Military Trl	Construct 7' buffered bike lanes and three intersection modifications	4460861	\$4,603	\$5	5 CST	\$3,150	CST	\$1,447							
19-4	West Palm Beach	25th St from Australian Ave to Broadway Ave	Lane Repurposing from 4 lanes to 3, construct R/R gate enhancements, ADA upgrades, buffered bike lane/ designated bike lane, lighting improvments, sidewalks	4460901	\$7,038	\$5	5 CST	\$7,033									
19-6	Wellington	Greenview Shores Blvd from Binks Forest Dr to Wellington Tr	Widen the northern pathway from 8' to 10'. Upgrade intersections and pedestrian crossings with enhanced visibility and signage.	4460821	\$1,258	\$5	5 CST	\$1,253									
20-2 21-1 22-2	SFRTA	SFRTA - Tri-Rail Service	Purchase passenger rail cars	4481031	\$15,000		CAP	\$4,313	САР	\$6,087	CAP	\$4,600					
20-3	Lake Worth Beach	South East Coast Street and S. H Street	Reconstruct roadways to one-way pair with 4' designated bike lanes	4483541	\$7,889		PE	\$5	;		CST	\$7,884					
20-4	Wellington	Greenbriar Blvd from Aero Club Drive to Greenview Shored Blvd	Construct 10' shared use path on north side of roadway. Upgrade intersections and pedestrian crossings with enhanced visibility and signage.	4482991	\$2,453	\$5	5 CST	\$2,421									
20-5	Wellington	C-2 Canal from Greenview Shores Blvd to Bent Creek Rd	Construct 10' shared use pathway	4483061	\$616	\$5	5		CST	\$549							
20-6	Royal Palm Beach	Various Locations - Residential Roads	Construct ADA Improvements - Sidewalks and Curb Ramps	4483051	\$671	\$5	5		CST	\$666							
21-2	Palm Beach County	Prosperity Farms from 800' N of Northlake Blvd to Donald Ross Rd	Construct 4' designated bike lanes	4498471	\$7,700	\$5	5		CST	\$2,447	CST	\$3,528					
22-3	Palm Beach Gardens	Gardens Parkway from Alternate A1A to Prosperity Farms Road	5' designated bike lane and 8' sidewalk	4508001	\$4,634		PE	\$5			CST	\$4,620					
22-4	Palm Tran	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 4 electric buses and install electric charging at maintenance facility	4507981	\$5,000									CST	\$5,000		
22-5	Delray Beach	Barwick Rd from Lake Ida Rd to Sabal Lakes Rd (N)	10' shared use path and new sidewalk	4507931	\$2,531		PE	\$5			CST	\$2,091					
22-6	Palm Tran	Countywide	Bus Stop Improvements	4507971	\$5,000									CST	\$5,000		

Table 2: Local Initiatives Program

													•	Shown in \$1,000s
Year -	Applicant/	Location	Description	Proj. No.	Total Cost	< FY 25				TIP FY 2025-20	29		Addt'l Funds	Notes
Rank	Lead Agency						FY 2	5	FY 26	FY 27	FY 28	FY 29	Needed	
22-7	ITID	Temple Blvd, Hall Blvd, 140th Ave	Seminole Speed Tables	4507951	\$627		PE	\$5		CST \$520	ò			
23-1	ITID	140th Ave N, Temple Blvd, and Hall Blvd	Construct 10' shared use pathways and 8' pathways.	new	\$5,369								\$4,109	
23-2	Palm Tran	Palm Beach Lakes Blvd from Executive Center Dr to Australian Ave	Transit Access Improvements	new	\$789								\$789	
23-3	Boca Raton	Boca Raton Traffic Signals	Traffic Signal Updates and ITS Improvements Phase 1	new	\$2,862								\$2,683	
23-4	West Palm Beach	7th Street from Australian Ave to Tamarind Blvd	Construct buffered bike lanes and widen sidewalks	new	\$1,848								\$1,480	FDOT vetting railroad portion
23-5	SFRTA	SFRTA - Tri-Rail Service	Rolling Stock - New Train	new	\$5,000								\$5,000	
23-6	Palm Beach County	Palm Beach County Traffic Signals	Signal Upgrades	new	\$6,813								\$4,826	Additional coordination needed
23-7	Wellington	Wellington Trace from east of Draft Horse Ln to Greenview Shores Blvd	Widen sidewalks and construct roundabout at Primrose Lane	new	\$2,988								\$1,795	Requires more coordination on scope
23-8	Palm Beach County	Palm Beach County Traffic Signals	Flashing Yellow Left & Right Turn Arrow Upgrades	new	\$4,693								\$3,062	Additional coordination needed
			Co	st Summary	\$110,219	\$1,410	\$2	0,745	\$22,102	\$23,249	1	\$10,000	\$23,743	

Table 3: Transportation Alternatives Program

This program is for non-motorized projects on or off the federal-aid eligible network. Sources of funding are from the approximately \$5.1 Million/year of the federal STBG Transportation Alternatives (TA) set-aside program, known locally as TA, that is allocated to the TPA for prioritization.

											Shown in \$1,000s				
Year -	Applicant/			Proj. No.	Total	< FY 25				TI	P FY 2025-2029		T	Addt'l Funds	Notes
Rank	Lead Agency	Location	Description	110j. 110.	Cost	<11 25	F	Y 25	FY	26	FY 27	FY28	FY 29	Needed	Notes
21-1	Palm Beach Gardens	Burns Rd from Military Trl to Alt A1A	Construct 9.5' separated two-way bicycle track	4490051	\$1,405	\$5	CST	\$1,400							
21-2	Boca Raton	El Rio Trail from Glades Rd to Yamato Rd	Install lighting	4489991	\$1,274	\$5	CST	\$1,269							
21-3	ITID	Grapeview Blvd from Key Lime Blvd to 60th St and Key Lime Blvd from Hall to M-1 Canal	Construct 10' shared use path and 8' pathway	4490021	\$1,663	\$5	CST	\$1,658							
21-4	Wellington	C-8 Canal from Forest Hill Blvd to Stribling Way	Construct 10' shared use path	4490061	\$739	\$5	CST	\$734							
22-1	ITID	Hamlin Blvd from Hall Blvd to Grapeview Blvd; Grapeview Blvd from Hamlin Blvd to Citrus Grove Blvd; Citrus Grove Blvd from Hall Blvd to Avocado Blvd	Construct 10' shared use path and expand existing sidewalk to 8'	4507871	\$1,305	\$5			CST	\$1,300					
22-2	Palm Beach Gardens	Fairchild Ave from Fairchild Gardens Ave to Campus Dr	Construct buffered bicycle lanes and 8' pathway on south side of roadway	4508291	\$1,413	\$5			CST	\$1,408					
22-3	West Palm Beach	49th St from Greenwood Ave to North Flagler Drive	Construct ADA curb ramps and sidewalks, traffic calming speed humps and sharrows	4508621	\$570	\$5			CST	\$565					
22-4	Royal Palm Beach	Various Locations - Local Roads	Install pedestrian and bicycle network wayfinding signage	4508241	\$879	\$5			CST	\$874					
22-5	Boca Raton	SW 18th Street from Military Trl to Addison Ave	Construct 10' shared use paths and missing crosswalks and sidewalks	4507841	\$415	\$5			CST	\$410					
22-3	SFRTA	SW 18th Street from Military Trl to Addison Ave	Construct 10' shared use paths and missing crosswalks and sidewalks	4507842	\$1,155				CST	\$1,155					

Table 3: Transportation Alternatives Program

														Shown in \$1,000s
Year -	Applicant/			Proj. No.	Total	< FY 25		т	IP FY 202	5-2029			Addt'l Funds	Notes
Rank	Lead Agency	Location	Description	PT0J. NO.	Cost	< FI 25	FY 25	FY 26	FY	27	FY28	FY 29	Needed	Notes
23-1	Boca Raton	NW 6th Way from South of NW 38th Drive/Circle to Spanish River Blvd	Construct 10' shared use path and include bicycle and pedestrian intersection upgrades.	4529981	\$1,401		PE \$	5	CST	\$969			\$427	
23-2	Palm Beach County	Camino Real from Spanish River Rd to South Ocean Blvd	Construct 7' buffered bike lanes on both sides of the road and 5 ft sidewalk on the south side	4530021	\$1,367		PE \$	5	CST	\$1,362				
23-3	West Palm Beach	Spruce Ave from 36th St to 40th St	Construct designated bike lanes, ADA curb ramps and sidewalks, new crosswalks, traffic calming, and pedestrian scale lighting.	4529991	\$1,583		PE \$	5	CST	\$1,578				
23-4	Palm Beach Gardens	Lilac St from North Military Trl to Plant Dr	Widen existing sidewalk to 10' shared use path and construct new 10' shared use path with a midblock crossing.	4530011	\$1,149		PE \$.5	CST	\$1,144				
23-5	ITID	140th Ave North from Orange St to 61st St North and 61st St North from 140th Ave North to the M-1 Canal	Construct 8' unpaved path	4530001	\$531		PE \$	5	CST	\$526				
		-	Cost	Summary	\$16,850	\$45	\$5,08	6 \$5,713	3	\$5,579		•		

Table 4: SUN Trail Priorities

Projects must be located on the SUN Trail Network. SUN Trail projects are through a competitive state application process that must by FDOT in addition to inclusion on the TPA's List of Priority Projects (LOPP).

													Shown in \$1,000s
Year	Applicant/	Location	Description	Proj. No.	Total Cost				TIP FY 2025-202	9		Addt'l Funds	Notes
. cui	Lead Agency				iotal cost	<fy 25<="" th=""><th>FY25</th><th>FY 26</th><th>FY 27</th><th>FY 28</th><th>FY 29</th><th>Needed</th><th>notes</th></fy>	FY25	FY 26	FY 27	FY 28	FY 29	Needed	notes
2023	Jupiter	US 1 from Indiantown Rd to Loxahatchee River	Feasiblity study to close gap in SUN Trail and East Coast Greenway Network	new	\$7,147							\$7,147	
2023	Boca Raton		Feasibility Study and Design for SUN Trail Connection across the Camino Real Inlet Bridge	new	\$3,000							\$3,000	

Cost Summary

\$10,147

Table 5: Active and Under Construction TPA Priorities

The table below summarizes projects that are close to construction or are currently under construction. The list includes previously funded TPA Priorities that do not not appear in the 5-Year TIP. However, the list may include some projects that still have funding in the TIP. Projects but are noted until the project reaches completion.

				Sh	own in \$1,000s	
Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	Status
Major Pr	rojects					
16-3	Lake Worth Beach/ FDOT	Lake Worth Rd from Erie St to A St	Construct Pedestrian enhancements, reconfigure traffic circle	4400461	\$3,579	Under Construction. Estimated Completion: Jul 2024.
17-1a	Palm Tran	US-1: Palmetto Park Rd to Northlake Blvd	Implement Transit Signal Prioritization for entire corridor	4383863	\$2,000	Palm Tran issued RFP in March 2024.
17-2	Boynton Beach/ FDOT	Boynton Beach Blvd from I-95 to US-1	Reconstruct to narrow vehicle lanes, construct 9' sidewalk on N, 15' shared use path on S, pedestrian lighting	4440791	\$10,177	Under Construction. Estimated Completion: Fall 2025.
18-1a	Palm Tran	Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Implement Transit Signal Prioritization for entire corridor	4417582	\$1,000	Palm Tran issued RFP in March 2024.
18-2	TPA/ FDOT/FPL	SR-80 from SR-15 to CR-880	Add street lighting and guardrails	4417561 4417562 4535581	\$27,926	Under Construction. Project is in phases. Guardrail programmed in FY 27.
20-6	TPA/ FDOT	SR-715 from SR-80 to W of Canal St South	Modify resurfacing project to add buffered bicycle lanes, missing sidewalk connections to SR-80 and to PB State College entrance, and roadway lighting.	4398451	\$5,661	Under Construction. Estimated Completion Aug 2025.
20-8	Lake Worth Beach/ FDOT	Lake Ave/Lucerne Ave/SR-802 from E of A St to E of Golfview Rd	Modify resurfacing project to add stamped concrete crosswalks, replacement of sidewalk pavers, and improved stormwater drainage.	4461041	\$5,207	Under Construction. Estimated Completion: Nov 2024.
Local Ir	nitiatives					
14-5	Lake Park/ FDOT	FEC Railroad Crossings Countywide	Install Safety/Quiet Zone infrastructure on FEC corridor	4353432	3,505,720	Under Construction. Estimated Completion: Feb 2025.
14-6	SFRTA	Tri Rail Northern Layover Facility: CSX tracks E of I-95 in Mangonia Park/WPB	Construct new facility to enhance O&M for existing system and support Jupiter extension	4297671	45,733,265	Construction late FY 2024.
15-2	West Palm Beach	West Palm Beach: 25th St to Tri-Rail Station to SR 80	Purchase seven (7) vehicles to support new N/S trolley service	4383901	1,505,000	Evaluating vehicles for procurement.
15-3	Palm Tran	Various locations along existing Palm Tran bus routes	Construct 30 transit shelters	4383921	600,000	In procurement.
15-4	West Palm Beach	Various locations along existing WPB trolley lines	Construct seven (7) trolley shelters	4383961	571,000	Implementation in FY 2024.
17-2	Delray Beach	Lindell Blvd from Linton Blvd to Federal Hwy/US 1	Construct sidewalks and separated bike lanes	4415331	12,143,344	Construction Winter 2023.

Table 5: Active and Under Construction TPA Priorities

				St	nown in \$1,000s	
Year - Rank	Applicant/ Lead Agency	Location	Description	Proj. No.	Total Cost	Status
17-4	Palm Tran	Various Palm Tran bus stops	Replace 40 transit shelters	4415711	800,000	In procurement.
17-6	Delray Beach	Barwick Rd from Atlantic Ave to Lake Ida Rd	Construct sidewalks and separated bike lanes	4415321	10,446,107	Construction in Spring 2024.
18-1	Westgate CRA/ Palm Beach County	Westgate Ave from Wabasso Dr to Congress Ave	Lane repurposing from 5L to 3L to add designated bike lanes and widen sidewalks	4443711	\$4,832	Under Construction. Estimated Completion: Feb 2025.
18-6	Delray Beach	Germantown Rd from Old Germantown Rd to Congress Ave	Construct sidewalks and separated bike lanes	4443771	\$11,635	Construction in Summer 2024.
19-1	Palm Tran	Palm Tran electric buses and Palm Tran Maintenance Facility (Electonics Way) charging stations	Purchase 3 electric buses and install electric charging at maintenance facility	4460981	\$4,336	Bus procurement expected in 2024.
20-1	Palm Tran	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 4 electric buses and install electric charging at maintenance facility	4482951	\$5,000	Bus procurement expected in 2024.
Transp	ortation Alternativ	/es				
16-2	West Palm Beach/ FDOT	North Shore Bridge in West Palm Beach	Construct pedestrian bridge west of existing roadway bridge	4400151	\$1,812	Construction in Summer 2024.
17-1	West Palm Beach	Northmore neighborhood	Construct sidewalks and shared use pathways	4415271	\$1,325	Environmental updates necessary, procurement in June. Construction expected by 2025.
18-1	West Palm Beach	Trailway on NW side of Clear Lake connecting Okeechobee Blvd to Palm Beach Lakes Blvd	Construct 10' shared use path on west side of Clear Lake	4443501	\$1,998	Construction complete. Finalizing utility work.
19-1	Westgate CRA/ Palm Beach County	Seminole Blvd from Okeechobee Blvd to Oswego Ave	Construct 10-12' shared use paths, high visibility crosswalks, and pedestrian lighting	4460771	\$1,645	Under Construction. Estimated Completion: Jul 2024.
19-2	Boynton Beach	SE 1st St from Boynton Beach Blvd to Woolbright Rd	Construct 10' shared use path on western side of roadway	4460781	\$3,247	Construction Start July 2024
20-1	Lake Worth Beach	Various Locations - Local Roads	Construct ADA Curb Ramps and Sidewalk	4483011	\$1,095	Under Construction. Estimated Completion: Summer 2024.
20-2	Palm Beach Gardens	Kyoto Gardens Drive from Military Trail to Alt A1A	Construct 5' bike lane and 8' pathway on north side of roadway	4483021	\$1,314	Under Procurement. Construction in Fall 2024.
20-3	Westgate CRA/ Palm Beach County	Cherry Rd from Military Trl to Quail Dr	Construct 10-12' shared use path and pedestrian lighting on north side of roadway	4483031	\$1,894	Construction in early 2025.
20-4	Palm Tran	Countywide - 110 bus stops	Install 5' sidewalk connections and ADA bus stop enhancements	4483041	\$281	In procurement.

Funding Summary

The TIP is financially constrained for each fiscal year. Federally funded projects identified in the TIP can be implemented using current proposed revenue sources based on the FDOT Tentative Work Program and locally dedicated transportation revenues. All Projects funded by FDOT with federal or non-federal dollars are included in a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the FDOT Work Program. All local government projects (non-federally funded) that are included in the TIP are part of member local government's capital improvement programs. The following table provides a summary of federal, state and local funding codes as well as the dollar amounts allocated to projects within each funding code by fiscal year. Note that all project costs are shown in year of expenditure dollars, meaning the costs reflect the adjusted value of the work at the time the funds will be expended on the project.

Total Programmed by Funding Code

Fund Code	/ Name	2025	2026	2027	2028	2029	Total
Federal							
NATIONAL	. HIGHWAY PERFORMANCE PROGRAM (NHPP)						
ACNP	AC NATIONAL HWY FUNDS	53,542,233	65,709,996	57,639,098	55,476,167	50,000	232,417,494
ACNR	AC NATIONAL HWY RESURFACING	8,611,698	4,235,479	13,666,965	9,691,987	-	36,206,129
ACPR	ADVANCED CONSTRUCTION PROTECT GRANT	-	7,502,289	-	10,358,598	-	17,860,887
SURFACE 1	TRANSPORTATION BLOCK GRANT (STBG) PROGRAM						
ACSU	AC PALM BEACH TPA (SU) FUNDS	7,684,705	-	-	-	-	7,684,705
CARU	CARBON REDUCTION, PALM BEACH TPA	2,852,679	2,796,058	2,500,000	2,540,804	1,595,914	12,285,455
CARB	CARBON REDUCTION, ANY AREA	-	2,227,240	-	576,019	3,911,246	6,714,505
GFEV	GENERAL FUND - VEHICLE CHARGING PROGRAM	900,000	1,500,000	-	-	-	2,400,000
GFSU	GENERAL FUND - STPBG >200K (Urban)	-	102,862	-	-	-	102,862
SA	STP, ANY AREA STATEWIDE	1,903,872	2,391,737	9,347,224	3,667,644	20,250,672	37,561,149
SU	STP, PALM BEACH TPA	10,964,408	38,640,292	23,305,366	23,295,129	23,807,863	120,013,058
TALT	TRANSPORTATION ALTS- ANY AREA STATEWIDE	1,944,558	832,293	1,598,187	-	-	4,375,038
TALU	TRANSPORTATION ALTS PALM BEACH TPA	1,519,462	3,844,775	3,510,386	-	-	8,874,623
HIGHWAY	SAFETY IMPROVEMENT PROGRAM (HSIP)						
ACSS	ADVANCE CONSTRUCTION (SS, HSP)	7,390,840	10,583,312	4,901,268	11,785,704	-	34,661,124
OTHER FEI	DERAL PROGRAMS						
ACFP	AC NATIONAL FREIGHT PROG (NFP)	1,115,000	11,188,561	-	1,755,000	-	14,058,561
ACBR	AC FED BRIDGE FUNDS	2,138,062	-	-	-	-	2,138,062
CM	CONGESTION MITIGATION FOR AIR QUALITY	69,181	-	-	-	2,501,984	2,571,165
FAA	FEDERAL AVIATION ADMIN	1,260,000	-	4,050,000	-	-	5,310,000
FLAP	FEDERAL LANDS ACCESS PROGRAM	-	-	-	-	-	-
HP	FEDERAL HIGHWAY PLANNING	2,000,000	-	-	-	-	2,000,000
FEDERAL T	RANSIT ADMINISTRATION						
5307	FEDERAL TRANSIT URBAN AREA FORMULA FUNDS	21,916,000	23,416,000	23,416,000	23,416,000	23,416,000	115,580,000
5311	FEDERAL TRANSIT RURAL AREA FORMULA FUNDS	400,915	443,158	450,970	459,642	459,642	2,214,327
5339	FTA BUS & BUS FACILITIES INFRASTRUCTURE	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
PL	METRO PLAN (85% FA; 15% OTHER)	2,528,405	2,571,365	2,571,365	2,571,365	2,571,365	12,813,865
Federal Sub	total	130,742,018	179,985,417	148,956,829	147,594,059	80,564,686	687,843,009

Total Programmed by Funding Code

State BNIR INTRASTATE R/W & BRIDGE BONDS 5,982,566 11,480,982 - - 19,242,927 - 28,551,748 BRRP STATE BRIDGE REPAIR & REHAB 7,119,504 2,189,317 - 19,242,927 - 28,551,748 CIGP COUNTY INCENTIVE GRANT PROGRAM 4,092,073 - - 14,258,324 - 18,350,397 D UNRESTRICTE DEISTATE PRIMARY 19,095,485 20,407,165 20,515,820 25,175,897 20,955,174 106,149,541 DDR DISTRICT DEDICATED REVENUE 66,539,271 45,043,451 43,377,687 3,1949,473 101,906,183 288,638,065 DIH ST.ATE INHOUE PRODUCT SUPPORT 2,417,847 1,853,223 1,528,332 1,400,000 - 9,316,647 DITS STATE ENIMARY HIGHWAYS & PTOO 13,729,357 1,000,000 961,345 1,155,466 21,330,037 38,176,205 DSPC SERVICE PATROL CONTRACT 1,748,953 3,204,043 3,051,243 1,155,31 2,284,778 10,761,044 FCO <th>Fund Code</th> <th>/ Name</th> <th>2025</th> <th>2026</th> <th>2027</th> <th>2028</th> <th>2029</th> <th>Total</th>	Fund Code	/ Name	2025	2026	2027	2028	2029	Total
BRRP STATE BRIDGE REPAIR & REHAB 7,119,504 2,189,317 - 19,242,927 - 28,551,748 CIGP COUNTY INCENTIVE GRANT PROGRAM 4,092,073 - - 14,258,324 - 18,330,397 D UNRESTRICTED STATE PRIMMARY 19,095,485 20,407,165 20,515,287 20,955,174 100,149,541 DDR DISTRICT DEDICATED REVENUE 66,359,271 45,043,451 43,377,687 31,949,473 101,908,183 288,638,065 DI ST. SWI INTER/INTRASTATE HWY 1,531,310 22,772,404 66,642,933 1,400,000 - 93,316,647 DIS STATE INDIOSE PRODUCT SUPPORT 2,417,847 1,853,223 3,252,352 3,85,677 3,385,667 3,385,667 52,899,633 DS STATE PRIMARY HIGHWAYS & PTO 13,729,357 1,000,000 961,345 1,155,346 2,330,037 3,88,767 3,385,676 3,385,676 3,385,676 3,385,767 3,280,942 2,377,240 1,155,341 2,288,478 10,781,044 DSFC SERWICE PATRIOL CONTRACT 1,748,953 </th <th>State</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>	State							
CIGP COUNTY INCENTIVE GRANT PROGRAM 4,092,073	BNIR	INTRASTATE R/W & BRIDGE BONDS	5,982,566	11,480,982	-	-	-	17,463,548
D UNRESTRICTED STATE PRIMARY 19,095,485 20,407,165 20,515,820 25,175,897 20,955,174 106,149,541 DDR DISTRICT DEDICATED REVENUE 66,359,271 43,377,687 31,949,473 101,908,183 288,630,654 DIH STATE IN-HOUSE PRODUCT SUPPORT 2,417,847 1,853,223 1,528,332 898,134 501,422 7,198,958 DIS STATE TGC INTERMODAL SYSTEM 8,361,630 - - - 8,361,630 DITS STATE PRIMARY HIGHWAYS & PTO 19,121,943 10,653,104 16,353,252 3,385,667 3,385,667 52,899,633 DSFC STATE PRIMARY HIGHWAYS & PTO 13,729,357 1,000,000 961,345 1,155,546 21,330,037 38,176,205 DSFC SERVICE PARTOL CONTRACT 1,748,953 3,250,842 2,377,240 1,115,531 2,288,478 10,781,044 FCO PRIMARY/FIXED CAPITAL OUTLAY - 370,000 3,900 2,750,000 950,005 SCRC SMALL COUNTY OUTREACT 1,748,953 3,150,000 2,525,604 -	BRRP	STATE BRIDGE REPAIR & REHAB	7,119,504	2,189,317	-	19,242,927	-	28,551,748
DDR DISTRICT DEDICATED REVENUE 66,359,271 45,043,451 43,377,687 31,949,473 101,908,183 288,638,065 DI STS/W INTER/INTRASTATE HWY 1,531,310 23,742,404 66,642,933 1,400,000 - 93,316,647 DIH STATE IN-HOUSE PRODUCT SUPPORT 2,417,487 1,853,223 1,528,332 898,134 501,422 7,198,958 DIS STATE WIDE ITS - STATE 100%. 3,315,954 3,349,094 3,060,103 - - 9,565,151 DPTO STATE PRIMARY HIGHWAYS & PTO 13,729,357 1,000,000 961,345 1,155,466 21,330,003 385,667 52,899,633 DS STATE PRIMARY HIGHWAYS & PTO 13,729,357 1,000,000 961,345 1,155,316 2,238,478 10,781,044 FCO PRIMARY/FIKED CAPITAL OUTLAY - 370,000 - 2,000,200 27,000 95,000 DFDEP L DEP OF ENVIRONMENTAL PROTECTION - - - - - - - 2,045,238 STRAT EGIC INT SYS 1,748,953	CIGP	COUNTY INCENTIVE GRANT PROGRAM	4,092,073	-	-	14,258,324	-	18,350,397
DI ST S/W INTER/INTRASTATE HWY 1,531,310 23,742,404 66,642,933 1,400,000 - 93,316,647 DIH STATE IN-HOUSE PRODUCT SUPPORT 2,417,847 1,853,223 1,528,332 898,134 501,422 7,198,958 DITS STATEGIC INTERMODAL SYSTEM 8,361,630 - - - 8,361,630 DITS STATE PRIMDAR YIGHWAYS & PTO 19,121,943 10,653,104 16,353,252 3,385,667 3,388,667 52,899,633 DS STATE PRIMARY HIGHWAYS & PTO 13,729,357 1,000,000 961,345 1,15,531 2,288,478 10,781,041 CO PRIMARY/FIXED CAPITAL OUTLAY - 370,000 - 350,000 2,937,240 1,115,531 2,288,478 10,781,041 FCO PRIMARY/FIXED CAPITAL OUTLAY - 370,000 - 2,932,270 5,033,762 SCRC SMAL COUNTY OUTREACH PROGRAM - RURAL 2,045,238 - - 2,045,238 SIWR 2015 SB2514A-STRATEGIC INT SYS 175,000 - 2,525,604 - 2,700,	D	UNRESTRICTED STATE PRIMARY	19,095,485	20,407,165	20,515,820	25,175,897	20,955,174	106,149,541
DIH STATE IN-HOUSE PRODUCT SUPPORT 2,417,847 1,853,223 1,528,332 898,134 501,422 7,198,958 DIS STRATEGIC INTERMODAL SYSTEM 8,361,630 - - - 8,361,630 DITS STATE WIDE ITS - STATE 100%. 3,155,954 3,349,094 3,060,103 - - 9,565,151 DS STATE PRIMARY HIGHWAYS & PTO 13,729,357 1,000,000 961,345 1,155,466 21,330,037 38,176,205 DSPC SERVICE PATROL CONTRACT 1,748,953 3,250,842 2,377,240 1,115,531 2,288,478 10,781,044 FCO PRIMARY/FIKED CAPITAL OUTLAY - 2,045,383 - - 2,045,383 - - 2,045,383 - - 2,045,384 3,05001 3,037,000	DDR	DISTRICT DEDICATED REVENUE	66,359,271	45,043,451	43,377,687	31,949,473	101,908,183	288,638,065
DIS STRATEGIC INTERMODAL SYSTEM 8,361,630 - - - - - 8,361,630 DITS STATEWIDE ITS - STATE 100%. 3,155,954 3,349,094 3,060,013 - - 9,565,151 DPTO STATE PINMARY HIGHWAYS & PTO 19,121,943 10,053,104 16,353,252 3,385,667 3,385,67 52,899,633 DS STATE PINMARY HIGHWAYS & PTO 13,729,357 1,000,000 961,345 1,115,546 21,330,037 88,176,205 DSPC SERVICE PATROL CONTRACT 1,748,953 3,250,842 2,377,240 1,115,531 2,288,478 10,781,044 FCO PRIMARY/FIXED CAPITAL OUTLAY - 370,000 - 350,000 275,000 995,000 FDEP FL DEP OF ENVIRONMENTAL PROTECTION - - - 2,045,238 SIWR 2015 SB2514A-STRATEGIC INT SYS 175,000 - 2,525,604 - 2,700,604 STED 2012 SB1998-STRATEGIC ECON COR 24,696,000 10,600,000 3,197,000 3,197,000 3,197,000 <t< td=""><td>DI</td><td>ST S/W INTER/INTRASTATE HWY</td><td>1,531,310</td><td>23,742,404</td><td>66,642,933</td><td>1,400,000</td><td>-</td><td>93,316,647</td></t<>	DI	ST S/W INTER/INTRASTATE HWY	1,531,310	23,742,404	66,642,933	1,400,000	-	93,316,647
DITS STATEWIDE ITS - STATE 100%. 3,155,954 3,349,094 3,060,103 9,565,151 DPTO STATE - PTO 19,121,943 10,653,104 16,353,252 3,385,667 3,385,667 52,899,633 DS STATE PRIMARY HIGHWAYS & PTO 13,729,377 1,000,000 961,345 1,155,466 21,330,037 38,176,205 DSPC SERVICE PATROL CONTRACT 1,748,953 3,250,842 2,377,240 1,115,531 2,288,478 10,781,044 FCO PRIMARY/FIXED CAPITAL OUTLAY - 370,000 - 350,000 275,000 995,000 FCDE FLDEP OF ENVIRONMENTAL PROTECTION - - - - - - - - - - - - - - - - 2,037,240 1,315,316 1,042 3,040,04 3,045,01 - 2,032,270 5,033,762 5,033,762 5,033,762 5,033,762 5,033,763 5,033,763 5,033,763 5,033,763 5,033,763 5,033,763 5,033,763	DIH	STATE IN-HOUSE PRODUCT SUPPORT	2,417,847	1,853,223	1,528,332	898,134	501,422	7,198,958
DPTO STATE - PTO 19,121,943 10,653,104 16,353,252 3,385,667 3,385,667 52,899,633 DS STATE PRIMARY HIGHWAYS & PTO 13,729,357 1,000,000 961,345 1,155,466 21,330,037 38,176,205 DSPC SERVICE PATROL CONTRACT 1,748,953 32,250,842 2,377,240 1,115,531 2,288,478 10,781,044 FCO PRIMARY/FIXED CAPITAL OUTLAY -	DIS	STRATEGIC INTERMODAL SYSTEM	8,361,630	-	-	-	-	8,361,630
DS STATE PRIMARY HIGHWAYS & PTO 13,729,357 1,000,000 961,345 1,155,466 21,330,037 38,176,205 DSPC SERVICE PATROL CONTRACT 1,748,953 3,250,842 2,377,240 1,115,531 2,288,478 10,781,044 FCO PRIMARY/FIXED CAPITAL OUTLAY - 370,000 - 350,000 275,000 995,000 FDEP FL DEP OF ENVIRONMENTAL PROTECTION - - - - - - - - - 2,045,238 SCRC SMALL COUNTY OUTREACH PROGRAM - RURAL 2,045,238 - - - - 2,045,238 SIWR 2015 S82514A-STRATEGIC INT SYS 175,000 - 2,525,604 - 87,951,409 STED 2012 S81998-STRATEGIC ECON COR 24,696,000 10,600,000 52,655,409 - - 87,951,409 TDFF TRANS DISADV - TRUST FUND 3,197,000 3,197,000 3,197,000 3,197,000 3,197,000 3,197,000 3,197,000 3,197,000 3,214,048 5,314,863	DITS	STATEWIDE ITS - STATE 100%.	3,155,954	3,349,094	3,060,103	-	-	9,565,151
DSPC SERVICE PATROL CONTRACT 1,748,953 3,250,842 2,377,240 1,115,531 2,288,478 10,781,044 FCO PRIMARY/FIXED CAPITAL OUTLAV - 370,000 - 350,000 275,000 995,000 FDEP FL DEP OF ENVIRONMENTAL PROTECTION - <t< td=""><td>DPTO</td><td>STATE - PTO</td><td>19,121,943</td><td>10,653,104</td><td>16,353,252</td><td>3,385,667</td><td>3,385,667</td><td>52,899,633</td></t<>	DPTO	STATE - PTO	19,121,943	10,653,104	16,353,252	3,385,667	3,385,667	52,899,633
FCO PRIMARY/FIXED CAPITAL OUTLAY - 370,000 - 350,000 275,000 995,000 FDEP FL DEP OF ENVIRONMENTAL PROTECTION - 2,045,238 - - - - 2,045,238 - - - 2,045,238 - - - 2,045,238 - - - 2,045,238 - - - 2,045,238 - - - 2,045,238 - <	DS	STATE PRIMARY HIGHWAYS & PTO	13,729,357	1,000,000	961,345	1,155,466	21,330,037	38,176,205
FDEP FL DEP OF ENVIRONMENTAL PROTECTION - 2,045,238 SIWR 2015 SB2514A-STRATEGIC INT SYS 175,000 - 2,525,604 - - 2,045,238 SIWR 2012 SB398-STRATEGIC ECON COR 24,696,000 10,600,000 52,655,409 - - 87,700,604 TDTF TRANS DISADY - TRUST FUND 3,197,000 3,103,51,00 3,514,800 2,51,616	DSPC	SERVICE PATROL CONTRACT	1,748,953	3,250,842	2,377,240	1,115,531	2,288,478	10,781,044
GMRGROWTH MANAGEMENT FOR SIS2,077,136-24,356-2,932,2705,033,762SCRCSMALL COUNTY OUTREACH PROGRAM - RURAL2,045,2382,045,238SIWR2015 SB2514A-STRATEGIC INT SYS175,000-2,525,604-2,200,604STED2012 SB1998-STRATEGIC ECON COR24,696,00010,600,00052,655,409-87,951,409TDTFTRANS DISADV - TRUST FUND3,197,0003,197,0003,197,0003,197,0003,197,000TMBDI-95 EXPRESS LANES725,848725,848725,848725,8482,411,4485,314,840TOBDI-95 EXPRESS LANES1,540,255867,2581,111,6351,146,230953,2805,616,331,281TRIPTRANS REGIONAL INCENTIVE PROGM65,2654,724,9202,700,000-16,957,905822,575State SubtotarTRANS REGIONAL INCENTIVE PROGM65,2654,724,9202,71,56,564104,00,497169,579,055824,551,121,57State SubtotarTURNPIKE MASTER BOND FUND404,105,457153,110,826221,715,564104,00,497169,579,055824,550,501,59PKYITURNPIKE MASTER BOND FUND404,105,457153,110,826291,688,220230,658,261526,740,5921,606,303,356PKYITURNPIKE IMPROVEMENT12,042,01419,963,99910,357,76834,353,167134,759,355211,476,294PKYRTURNPIKE RENEWAL & REPLACEMENT5,086,9425,086,942PKYO <td>FCO</td> <td>PRIMARY/FIXED CAPITAL OUTLAY</td> <td>-</td> <td>370,000</td> <td>-</td> <td>350,000</td> <td>275,000</td> <td>995,000</td>	FCO	PRIMARY/FIXED CAPITAL OUTLAY	-	370,000	-	350,000	275,000	995,000
SCRC SMALL COUNTY OUTREACH PROGRAM - RURAL 2,045,238 - - - - - - 2,045,238 SIWR 2015 SB2514A-STRATEGIC INT SYS 175,000 - 2,525,604 - 2,700,604 STED 2012 SB1998-STRATEGIC ECON COR 24,696,000 10,600,000 52,655,409 - - 87,951,409 TDTF TRANS DISADV - TRUST FUND 3,197,000 3,197,000 3,197,000 3,197,000 3,197,000 3,197,000 3,197,000 15,985,000 TMBD I-95 EXPRESS LANES 725,848 725,848 725,848 725,848 2,411,448 5,314,840 TOBD I-95 EXPRESS LANES 1,540,255 867,258 1,111,635 1,146,230 953,280 5,618,658 TRIP TRANS REGIONAL INCENTIVE PROGM 65,265 4,724,920 2,100,000 - 9,441,096 16,331,281 TRWR TRIP, WHEELS ON THE ROAD 1,748,160 1,373,597 - - 3,121,757 State Subtotal TURNPIKE MASTER BOND FUND 404,105,457	FDEP	FL DEP OF ENVIRONMENTAL PROTECTION	-	-	-	-	-	-
SIWR2015 SB2514A-STRATEGIC INT SYS175,000-2,525,6042,700,604STED2012 SB1998-STRATEGIC ECON COR24,696,00010,600,00052,655,40987,951,409TDTFTRANS DISADV - TRUST FUND3,197,0003,197,0003,197,0003,197,0003,197,0003,197,0003,197,000TMBDI-95 EXPRESS LANES725,848725,848725,848725,8482,411,4485,314,840TOBDI-95 EXPRESS LANES1,540,255867,2581,111,6351,146,230953,2805,618,658TRIPTRANS REGIONAL INCENTIVE PROGM65,2654,724,9202,100,000-9,441,09616,331,281TRWRTRIP, WHEELS ON THE ROAD1,748,1601,373,5973,121,757State SubtotalTURNPIKE MASTER BOND FUND404,105,457144,828,205217,156,564104,000,497169,579,055824,550,116PKBDTURNPIKE IMPROVEMENT12,042,01419,963,99010,357,76834,353,167134,759,355211,476,294PKYRTURNPIKE RENEWAL & REPLACEMENT5,086,9425,086,942PKYOTURNPIKE TOLL COLLECTION/OPER.54,716,20757,716,20757,716,00054,716,000279,580,621	GMR	GROWTH MANAGEMENT FOR SIS	2,077,136	-	24,356	-	2,932,270	5,033,762
STED2012 SB1998-STRATEGIC ECON COR24,696,00010,600,00052,655,40987,951,409TDTFTRANS DISADV - TRUST FUND3,197,0003,197,0003,197,0003,197,0003,197,0003,197,000TMBDI-95 EXPRESS LANES725,848725,848725,848725,8482,411,4485,314,840TOBDI-95 EXPRESS LANES1,540,255867,2581,111,6351,146,230953,2805,618,658TRIPTRANS REGIONAL INCENTIVE PROGM65,2654,724,9202,000,00-9,441,09616,331,281TRWRTRIP, WHEELS ON THE ROAD1,748,1601,373,5973,121,757State SubtotalTURNPIKE MASTER BOND FUND404,105,457153,110,826291,688,220230,658,261526,740,5921,606,303,356PKYITURNPIKE IMPROVEMENT12,042,01419,963,99010,357,76834,353,167134,759,355211,476,294PKYRTURNPIKE RENEWAL & REPLACEMENT5,086,9425,086,942PKYOTURNPIKE TOLL COLLECTION/OPER.54,716,20757,716,20754,716,20757,716,00054,716,000279,580,621	SCRC	SMALL COUNTY OUTREACH PROGRAM - RURAL	2,045,238	-	-	-	-	2,045,238
TDTFTRANS DISADV - TRUST FUND3,197,0003,197,0003,197,0003,197,0003,197,0003,197,0003,197,0003,197,00015,985,000TMBDI-95 EXPRESS LANES725,848725,848725,848725,848725,8482,411,4485,314,840TOBDI-95 EXPRESS LANES1,540,255867,2581,111,6351,146,230953,2805,618,658TRIPTRANS REGIONAL INCENTIVE PROGM65,2654,724,9202,100,000-9,441,09616,331,281TRWRTRIP, WHEELS ON THE ROAD1,748,1601,373,5973,121,757State Subtotal100,000,497169,579,055824,550,116PKBDTURNPIKE MASTER BOND FUND404,105,457153,110,826291,688,220230,658,261526,740,5921,606,303,356PKYITURNPIKE IMPROVEMENT12,042,01419,963,99010,357,76834,353,167134,759,355211,476,294PKYRTURNPIKE RENEWAL & REPLACEMENT5,086,9425,086,942PKYOTURNPIKE TOLL COLLECTION/OPER.54,716,20757,716,20754,716,20054,716,000279,580,621	SIWR	2015 SB2514A-STRATEGIC INT SYS	175,000	-	2,525,604	-	-	2,700,604
TMBDI-95 EXPRESS LANES725,848725,848725,848725,8482,411,4485,314,840TOBDI-95 EXPRESS LANES1,540,255867,2581,111,6351,146,230953,2805,618,658TRIPTRANS REGIONAL INCENTIVE PROGM65,2654,724,9202,100,000-9,441,09616,331,281TRWRTRIP, WHEELS ON THE ROAD1,748,1601,373,5973,121,757State Subtotal188,985,795144,828,205217,156,564104,000,497169,579,055824,550,116PKBDTURNPIKE MASTER BOND FUND404,105,457153,110,826291,688,220230,658,261526,740,5921,606,303,356PKYITURNPIKE IMPROVEMENT12,042,01419,963,99010,357,76834,353,167134,759,355211,476,294PKYRTURNPIKE RENEWAL & REPLACEMENT5,086,9425,086,942PKYOTURNPIKE TOLL COLLECTION/OPER.54,716,20757,716,20754,716,20757,716,00054,716,000279,580,621	STED	2012 SB1998-STRATEGIC ECON COR	24,696,000	10,600,000	52,655,409	-	-	87,951,409
TOBDI-95 EXPRESS LANES1,540,255867,2581,111,6351,146,230953,2805,618,658TRIPTRANS REGIONAL INCENTIVE PROGM65,2654,724,9202,100,000-9,441,09616,331,281TRWRTRIP, WHEELS ON THE ROAD1,748,1601,373,5973,121,757State SubtotalTURNPIKE MASTER BOND FUND404,105,457153,110,826291,688,220230,658,261526,740,5921,606,303,356PKBDTURNPIKE IMPROVEMENT12,042,01419,963,99010,357,76834,353,167134,759,355211,476,294PKYRTURNPIKE RENEWAL & REPLACEMENT5,086,9425,086,942PKYOTURNPIKE TOLL COLLECTION/OPER.54,716,20757,716,20754,716,20757,716,00054,716,000279,580,621	TDTF	TRANS DISADV - TRUST FUND	3,197,000	3,197,000	3,197,000	3,197,000	3,197,000	15,985,000
TRIP TRANS REGIONAL INCENTIVE PROGM 65,265 4,724,920 2,100,000 - 9,441,096 16,331,281 TRWR TRIP, WHEELS ON THE ROAD 1,748,160 1,373,597 - - 3,121,757 State Subtotal 188,985,795 144,828,205 217,156,564 104,000,497 169,579,055 824,550,116 Furnpike Furnpike VIRNPIKE MASTER BOND FUND 404,105,457 153,110,826 291,688,220 230,658,261 526,740,592 1,606,303,356 PKYD TURNPIKE IMPROVEMENT 12,042,014 19,963,990 10,357,768 34,353,167 134,759,355 211,476,294 PKYR TURNPIKE RENEWAL & REPLACEMENT 5,086,942 - - - 5,086,942 PKYO TURNPIKE TOLL COLLECTION/OPER. 54,716,207 57,716,207 57,716,000 54,716,000 279,580,621	TMBD	I-95 EXPRESS LANES	725,848	725,848	725,848	725,848	2,411,448	5,314,840
TRWR TRIP, WHEELS ON THE ROAD 1,748,160 1,373,597 - - - - 3,121,757 State Subtotal 188,985,795 144,828,205 217,156,564 104,000,497 169,579,055 824,550,116 Turnpike V	TOBD	I-95 EXPRESS LANES	1,540,255	867,258	1,111,635	1,146,230	953,280	5,618,658
State Subtotal 188,985,795 144,828,205 217,156,564 104,000,497 169,579,055 824,550,116 Turnpike FKBD TURNPIKE MASTER BOND FUND 404,105,457 153,110,826 291,688,220 230,658,261 526,740,592 1,606,303,356 PKYI TURNPIKE IMPROVEMENT 12,042,014 19,963,990 10,357,768 34,353,167 134,759,355 211,476,294 PKYR TURNPIKE RENEWAL & REPLACEMENT 5,086,942 - - - 5,086,942 PKYO TURNPIKE TOLL COLLECTION/OPER. 54,716,207 57,716,207 57,716,000 54,716,000 279,580,621	TRIP	TRANS REGIONAL INCENTIVE PROGM	65,265	4,724,920	2,100,000	-	9,441,096	16,331,281
Turnpike FKBD TURNPIKE MASTER BOND FUND 404,105,457 153,110,826 291,688,220 230,658,261 526,740,592 1,606,303,356 PKYI TURNPIKE IMPROVEMENT 12,042,014 19,963,990 10,357,768 34,353,167 134,759,355 211,476,294 PKYR TURNPIKE RENEWAL & REPLACEMENT 5,086,942 - - - 5,086,942 PKYO TURNPIKE TOLL COLLECTION/OPER. 54,716,207 57,716,207 57,716,000 54,716,000 279,580,621	TRWR	TRIP, WHEELS ON THE ROAD	1,748,160	1,373,597	-	-	-	3,121,757
PKBD TURNPIKE MASTER BOND FUND 404,105,457 153,110,826 291,688,220 230,658,261 526,740,592 1,606,303,356 PKYI TURNPIKE IMPROVEMENT 12,042,014 19,963,990 10,357,768 34,353,167 134,759,355 211,476,294 PKYR TURNPIKE RENEWAL & REPLACEMENT 5,086,942 - - - 5,086,942 PKYO TURNPIKE TOLL COLLECTION/OPER. 54,716,207 57,716,207 57,716,000 54,716,000 279,580,621	State Subto	tal	188,985,795	144,828,205	217,156,564	104,000,497	169,579,055	824,550,116
PKBD TURNPIKE MASTER BOND FUND 404,105,457 153,110,826 291,688,220 230,658,261 526,740,592 1,606,303,356 PKYI TURNPIKE IMPROVEMENT 12,042,014 19,963,990 10,357,768 34,353,167 134,759,355 211,476,294 PKYR TURNPIKE RENEWAL & REPLACEMENT 5,086,942 - - - 5,086,942 PKYO TURNPIKE TOLL COLLECTION/OPER. 54,716,207 57,716,207 57,716,000 54,716,000 279,580,621	Turnpike							
PKYI TURNPIKE IMPROVEMENT 12,042,014 19,963,990 10,357,768 34,353,167 134,759,355 211,476,294 PKYR TURNPIKE RENEWAL & REPLACEMENT 5,086,942 - - - 5,086,942 PKYO TURNPIKE TOLL COLLECTION/OPER. 54,716,207 57,716,207 54,716,207 57,716,000 54,716,000 279,580,621			404,105,457	153,110,826	291,688,220	230,658,261	526,740,592	1,606,303,356
PKYR TURNPIKE RENEWAL & REPLACEMENT 5,086,942 - - - 5,086,942 PKYO TURNPIKE TOLL COLLECTION/OPER. 54,716,207 57,716,207 57,716,000 54,716,000 279,580,621	ΡΚΥΙ	TURNPIKE IMPROVEMENT						
PKYO TURNPIKE TOLL COLLECTION/OPER. 54,716,207 57,716,207 54,716,207 57,716,000 54,716,000 279,580,621				-	-	-	-	
				57,716,207	54,716,207	57,716,000	54,716,000	
	Turnpike Su							

Total Programmed by Funding Code

Fund Code /	'Name	2025	2026	2027	2028	2029	Total
Local							
ADR	ADVERTISING REVENUE	725,000	725,000	725,000	620,000	650,000	3,445,000
ADV	AD-VALOREM	37,237,750	37,830,000	37,830,000	37,830,000	37,830,000	188,557,750
BOCA	BOCA RATON	375,000	375,000	375,000	476,000	476,000	2,077,000
CENW	CENTURY WEST	375,000	375,000	375,000	350,000	350,000	1,825,000
FBR	FAREBOX REVENUE	12,556,746	9,113,000	11,778,000	12,415,000	12,415,000	58,277,746
IST	INFRASTRUCTURE SURTAX	27,234,000	8,852,000	23,530,000	-	-	59,616,000
LGT	LOCAL OPTION GAS TAX	33,045,000	33,045,000	33,045,000	33,045,000	33,045,000	165,225,000
LF	LOCAL FUNDS	126,939,191	40,130,544	37,368,140	40,073,134	6,890,000	251,401,009
RTA	SFRTA	666,000	666,000	666,000	666,000	666,000	3,330,000
Local Total		239,153,687	131,111,544	145,692,140	125,475,134	92,322,000	733,754,505
Summary	,						
Federal		130,742,018	179,985,417	148,956,829	147,594,059	80,564,686	687,843,009
State		188,985,795	144,828,205	217,156,564	104,000,497	169,579,055	824,550,116
Turnpike		475,950,620	230,791,023	356,762,195	322,727,428	716,215,947	2,102,447,213
Local		239,153,687	131,111,544	145,692,140	125,475,134	92,322,000	733,754,505
Grand Total		1,034,832,120	686,716,189	868,567,728	699,797,118	1,058,681,688	4,348,594,843

List of Appendices

APPENDIX A - Glossary

Available in Full Document and at PalmBeachTPA.org/TIP

APPENDIX B - Public Participation and Comments Available at <u>PalmBeachTPA.org/priorities</u>

APPENDIX C - Federal Performance Measures **Not Available.** Will be available at <u>PalmBeachTPA.org/TIP</u>

APPENDIX D - TPA Priority Projects for FY 25-29 Available at <u>PalmBeachTPA.org/priorities</u>

APPENDIX E - Draft Tentative Work Program for FY 25-29 Available at <u>PalmBeachTPA.org/TIP</u>

APPENDIX F - Eastern Federal Lands Highway Division FY 24-27 TIP Available at <u>PalmBeachTPA.org/TIP</u>

APPENDIX G - Long Range Transportation Plan (LRTP) and Fiscal Analysis **Not Available.** Will be available at <u>PalmBeachTPA.org/TIP</u>

APPENDIX H - Annual Listing of Obligated Projects
Made available for prior fiscal year each October.
Not Available. Will be available at PalmBeachTPA.org/TIP

APPENDIX I

TIP Amendments and Modifications Available at <u>PalmBeachTPA.org/TIP</u>

TPA RESOLUTION 2024-XX

A RESOLUTION APPROVING THE FISCAL YEAR (FY) 2025-2029 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND AUTHORIZING THE TPA'S EXECUTIVE DIRECTOR TO APPROVE ADMINISTRATIVE TIP AMENDMENTS AND MODIFICATIONS

WHEREAS, the Palm Beach Metropolitan Planning Organization (MPO) doing business as the Palm Beach Transportation Planning Agency (TPA), is the designated and duly constituted body responsible for the urban transportation planning process for Palm Beach County; and

WHEREAS, both 23 U.S.C. §134(j) and 23 CFR §450.326 mandate that the TPA develop and update a TIP at least every 4 years that reflects the investment priorities of the TPA's adopted Long Range Transportation Plan and covers a period of no less than 4 years; and

WHEREAS, s. 339.175(8), FI. Stat., mandates that the TPA develop and annually update a TIP that considers Florida's prevailing principles (preserve infrastructure, enhance economic competitiveness, and improve travel choices), is consistent with local comprehensive plans to the maximum extent feasible, and covers a period of no less than 5 years; and

WHEREAS, the TPA's FY 25-29 TIP is a staged program encompassing a five-year period and including all regionally significant transportation improvements to all modes of travel in Palm Beach County as well as locally funded transportation improvement projects; and

WHEREAS, the TIP is developed through a continuing, cooperative, comprehensive and coordinated effort involving the Florida Department of Transportation (FDOT), the Palm Beach County Board of County Commissioners, the Port of Palm Beach, the South Florida Regional Transportation Authority (SFRTA), and municipalities within the County; and

WHEREAS, the TIP identifies projects for maintaining and improving the transportation system funded by federal, state and local sources in order to assist local governments with their transportation planning efforts; and

WHEREAS, the TIP is based on and reflects FDOT's Fiscal Year (FY) 25-29 Work Program for Palm Beach County and the planned transportation capital and operating expenditures of transit agencies and local governments within Palm Beach County, and generally moves forward the projects in the time frame from previous TIPs; and

WHEREAS, there is a three (3) month gap (July 1 to September 30) between the start of the State fiscal year (July 1) and the start of the Federal fiscal year (October 1) during which the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) still regard the old State Transportation Improvement Program (STIP) and TIPs as being in effect; and

WHEREAS, during the TIP cycle, locally funded projects may require modifications to remain consistent with local decisions; and

WHEREAS, the document narrative may require additional modifications to address federal and/or state agency review comments.

NOW THEREFORE, BE IT RESOLVED BY THE PALM BEACH MPO, d/b/a PALM BEACH TRANSPORTATION PLANNING AGENCY, THAT:

SECTION 1. The foregoing recitals are hereby adopted and declared to be true and correct and are incorporated herein.

SECTION 2. The TPA Governing Board hereby:

- Approves the FY 25-29 Transportation Improvement Program, attached hereto as
 "Exhibit A" and by this reference incorporated herein; and
- b. Authorizes the TPA Executive Director to:
 - Approve administrative amendments to the FY 24-28 TIP during the three (3) month gap between July 1 and September 30, when FHWA and FTA still recognize the FY 24-28 TIP as being effect, so long as the project amendment is exactly as it appears in the FY 25-29 TIP;
 - 2. Approve administrative modifications (add/modify/delete) to locally funded projects in the FY 25-29 TIP to remain consistent with local decisions; and
 - Approve administrative modifications to the document narrative in the FY 25-29 TIP to address errata and/or agency review comments.
- SECTION 3. This Resolution shall take effect upon adoption.

The foregoing Resolution was offered by ______ who moved its adoption. The motion was seconded by ______, and upon being put to a vote, the motion passed. The Chair thereupon declared the Resolution duly adopted this 20th day of June 2024.

PALM BEACH METROPOLITAN PLANNING ORGANIZATION, d/b/a PALM BEACH TRANSPORTATION PLANNING AGENCY

By:

Mayor Chelsea S. Reed, as its Chair

ATTEST:

Valerie Neilson, Executive Director

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

Milton Collins, TPA General Counsel



US 27 Connector from US 27 to SR-715/Hooker Hwy

Alternative Corridor Evaluation

June 2024

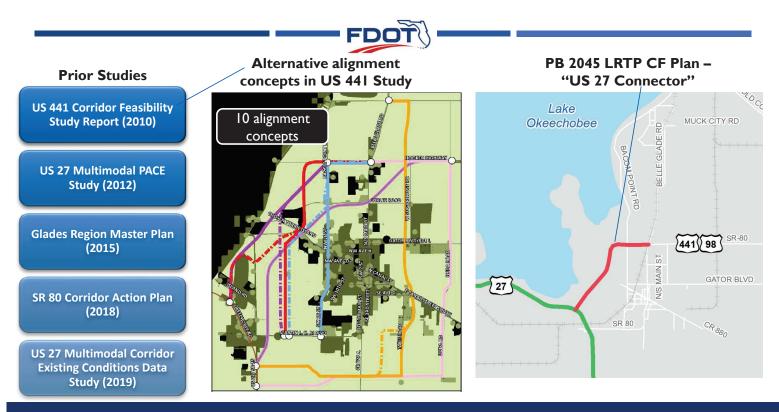
Florida Department of Transportation

FDOT

Background

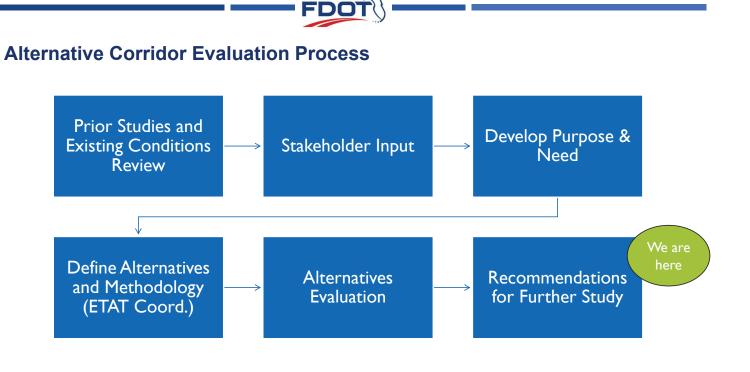
- Prior Studies identified need for alternative corridor in Glades area.
 - instead of SR 80 through Belle Glade
 - Connecting to US 27
- Numerous alternative alignment concepts
- Florida Crystals site industrial, future truck demand
 - May not proceed as planned and described in previous studies
- New road in 2045 Palm Beach TPA LRTP CF plan





Florida Department of Transportation

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	Item	Description	Dates
Stakeholder Engagement Stakeholder meetings, input State, county, local, and private stakeholders	Stakeholder Meetings	 Stakeholder meetings were held to introduce the project and provide an opportunity for input into the project's purpose and need and on the initial corridors. Meetings included representatives from: Florida Crystals Florida Fruit & Vegetables Growers Association Sugar Cane Growers Cooperative Lake Okee Regional Economic Alliance 	4/23/21 4/26/21 7/12/21
ETAT review team comments	Elected Officials	Presented project background to Palm Beach County District 6 Commissioner Melissa McKinlay	7/27/21
 We learned: Safety primary concern Industrial site plans uncertain System linkage beneficial Economic development, employment needs 	Agency Meetings	 Provided project background, objectives and schedule and an opportunity for input into the project's purpose and need and on the initial corridors with partner and stakeholder agencies. Meetings included representatives from: Cities of Belle Glade and South Bay Belle Glade Chamber of Commerce Palm Beach County Planning, Traffic and Resilience offices Palm Beach Transportation Planning Agency 	4/26/21 5/11/21 7/16/21 8/9/21 8/11/21 8/13/21
	ETDM Comments	Business Development Board of Palm Beach County ETAT review team comments received regarding the anticipated degree of effect for the preliminary corridors on each ETDM issue.	9/2/202

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Florida Department of Transportation

6



Purpose and Need

Purpose: to improve safety and system linkage between US 27 and SR 80 providing alternatives to travel through the cities of South Bay and Belle Glade.

Safety (primary)

Crashes involving trucks and severity of crashes disproportionately high

System Linkage (primary)

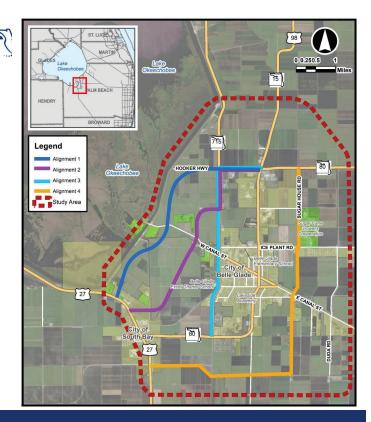
- SR 80 and US 27 are SIS facilities
- Reduce truck traffic in communities while enhancing the movement of people and goods on a more appropriate facility

Economic Development (secondary)

- Region's economic potential
- Serve future land use changes, including industrial
- A new connector roadway would serve existing and future truck traffic demand as well as potential future employment sites

ACE Study

- Four alignments identified for evaluation
- 3 alternatives include <u>new roadway</u> alignments
 - 2 options to the west of Belle Glade
 - 1 option to the east of Belle Glade
- Alternative 3 represents <u>widening</u> existing SR 715 roadway
- Each corridor meets the <u>purpose and need</u>
- Evaluation assessed the alternatives to recommend for further study



3

8

Florida Department of Transportation



Alternatives Evaluation Methodology, Measures

Engineering Considerations

- Safety Impacts
- Utility Conflicts (canals, utility lines, bridges)
- Right-of-way Needs
- Drainage Considerations (resilience analysis)
- Other design considerations (alignment with existing features, roadway curvature)

Environmental/Social Considerations

Socio-economic, cultural, natural, and physical

Cost Considerations

- Capital and Operating
- Quantitative Estimates
- Qualitative Categorization (higher, moderate, lower)
- Stakeholder Input

FDOT

Alternatives Evaluation Results

Results of 1, 2, or 3... <u>higher</u> score represents the relative <u>positive</u> attribute for the alternative, suggests recommending for further study

Further Manual		Altern	atives:	
Evaluation Measures:	I	2	3	4
Environmental/Social Impact Socio-economic Cultural Natural Physical	Moderate (2) 2 2 2 2 2	Moderate (2) 2 3 3	Moderate (2) 3 2 3 2	Moderate (2) 2 3 2
Engineering Considerations: Safety Impact Utility Conflicts ROW Needs Drainage/Resilience Design Considerations	Higher (1) 2 1 1 1 1 1	Higher (1) 2 2 1 1 1 1	Moderate (2) I 3 2 3 3 3	Higher (1) I I 3 I
Cost Considerations	High Cost (I)	High Cost (I)	Moderate Cost (2)	High Cost (I)
Stakeholder Support	Higher (3)	Higher (3)	Moderate (2)	Moderate (2)
Score Sum	7	7	8	6

Florida Department of Transportation



Recommendations:

- Alternative 3 is the leading alternative, although all alternatives scored closely.
- The characteristics of each alternative are summarized below.

Summary:

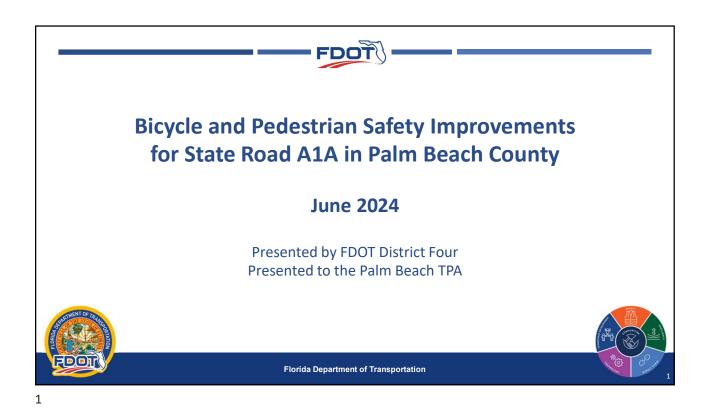
- Alternatives 1 & 2 are high cost, provide highest benefits, (& have unique design challenges)
- Alternative 3 represents lowest cost alternative with some benefits (no new road)
- Alternative 4 is <u>highest cost</u> alternative with <u>some benefits</u> (including new road, system linkage)

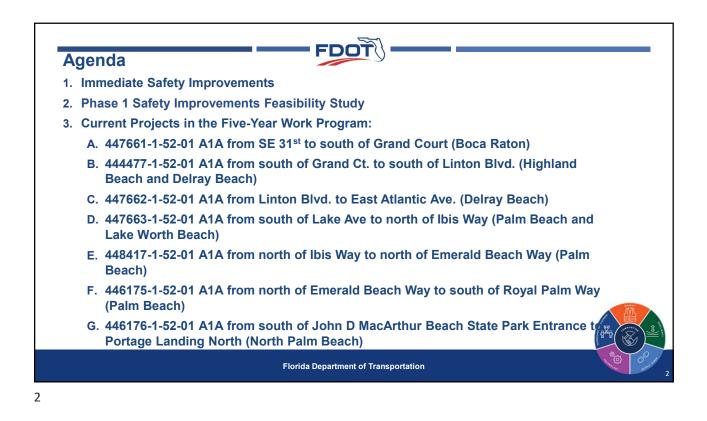
Next Steps

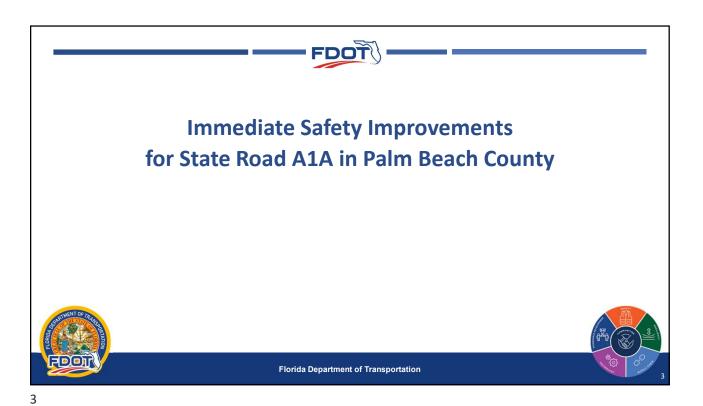
- Final ACE Report
 - Incorporate input from TPA, ETAT
- PD&E Studies pending project prioritization by the TPA
- Inclusion in SIS program for potential funding opportunities

Florida Department of Transportation

FDOT



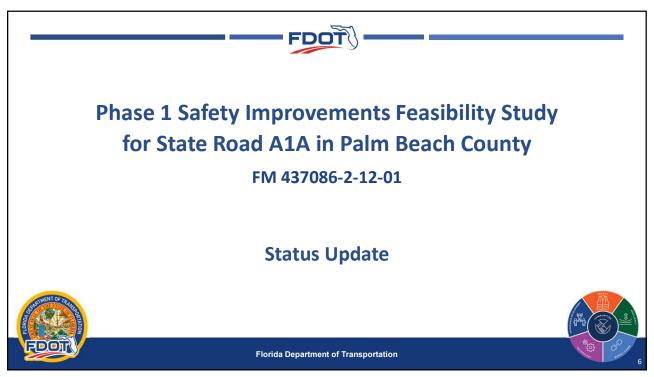


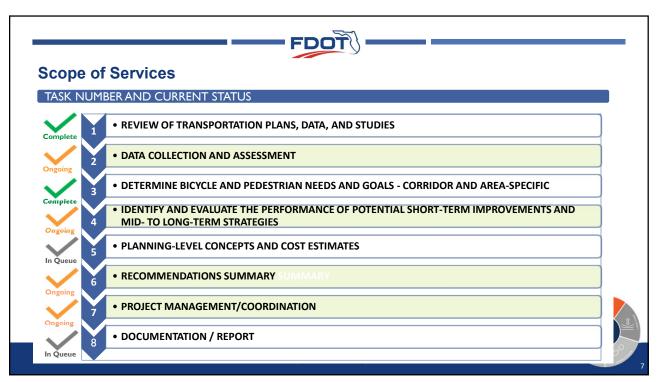


•		,	Traffic Operations		
Municipality	Limits	Existing Condition	Improvements		
Delray Beach	Beach Drive to Pelican Lane	Unmarked shoulder on both sides	Installing "Share the Road" warning signs		ONO
Gulf Stream	Pelican Lane to Little Club Road	No shoulder	Installing Sharrows		"Sharrow"
Boynton Beach	Little Club Road to Cardinal Drive/Briny Breezes Boulevard	Unmarked shoulder on both sides	Installing "Share the Road" warning signs	\sim	Markings
Briny Breezes	Cardinal Drive/Briny Breezes Boulevard to Cordova Avenue	Unmarked shoulder on both sides	Installing "Share the Road" warning signs	(TE	
Ocean Ridge	Cordova Avenue to Boynton Beach Inlet	Unmarked shoulder on both sides	Installing "Share the Road" warning signs		"Share the Roa
Manalapan	Boynton Beach Inlet to East Ocean Avenue	No shoulder	Installing Sharrows	SHARE	Signs
Palm Beach	3500 South Ocean Boulevard to Lake Worth Beach Park	Unmarked shoulder on both sides	Installing "Share the Road" warning signs	THE ROAD	

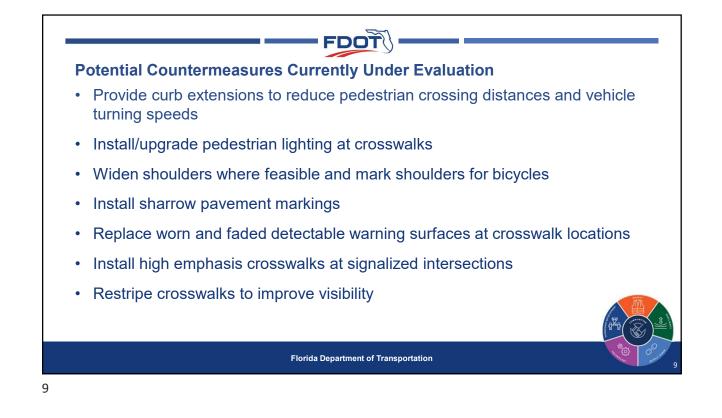
Florida Department of Transportation

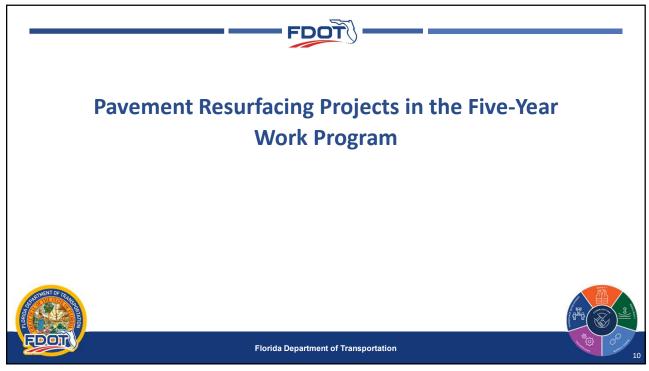




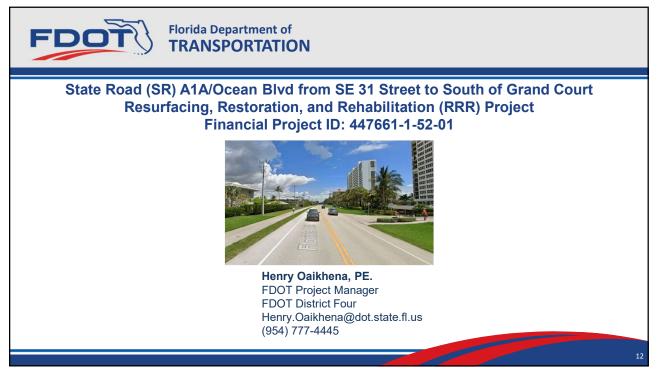


ASK SCHEDULE	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ост	
I. Desktop Review (Plans, Data, Studies)									
2. Data Collection & Assessment									1
3. Determine Bike/Ped Needs & Goals (Corridor-wide and Location-specific)									
4. Identify Potential Short-, Mid-, & Long-term Improvements									
5. Planning-Level Concepts, Cost Estimates									
6. Recommendations Summary / Steps for Implementing Strategies									
7. Project Management / Coordination									
8. Documentation / Report									

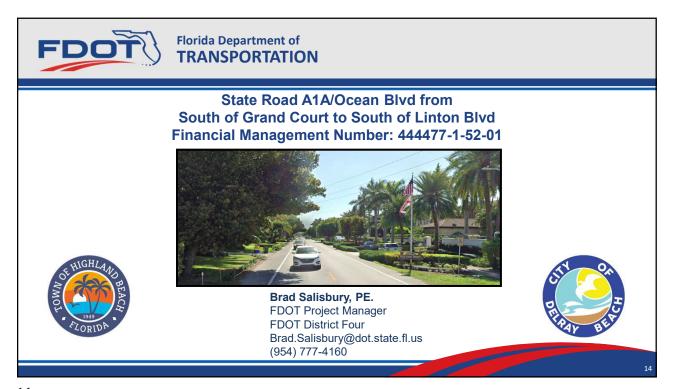












6/12



6/12





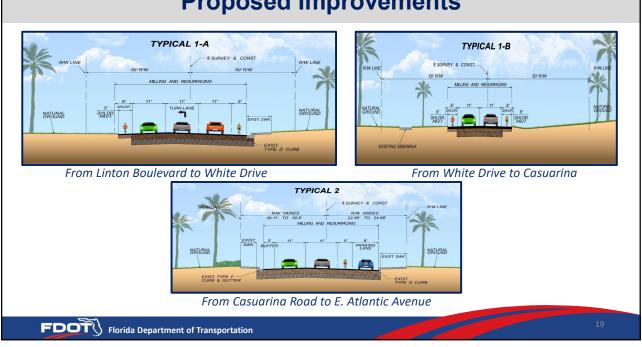
State Road A1A Roadway Improvements from Linton Boulevard to East Atlantic Avenue Financial Management Number: 447662-1-52-01

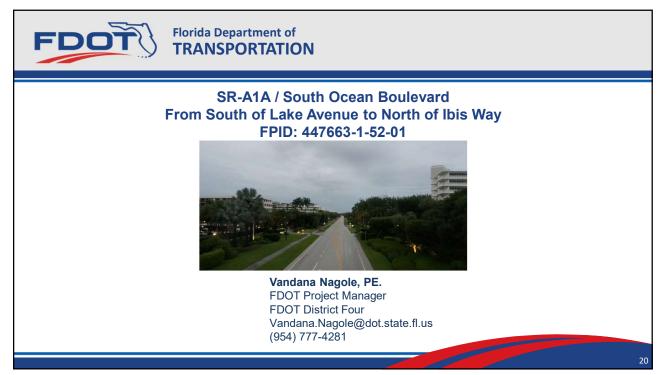


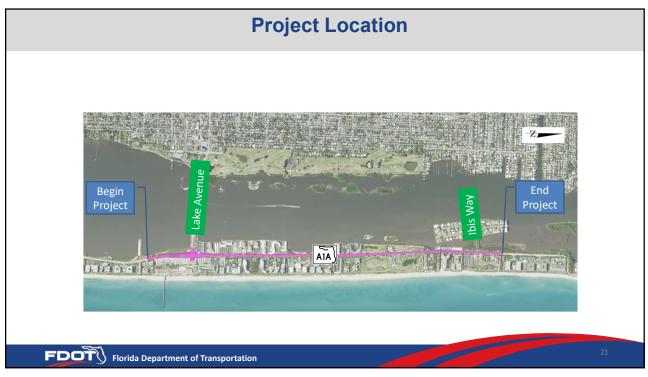
Haiyan Ou, P.E. FDOT Project Manager FDOT District Four Haiyan.Ou@dot.state.fl.us (954) 777-4641



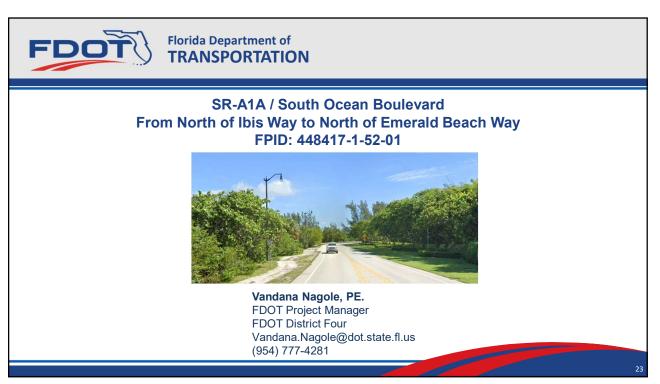
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6/12



SR A1A from North of Emerald Beach Way to South of SR-704/Royal Palm Way Financial Project ID: 446175-1-52-01



Thuc.Le@dot.state.fl.us (954) 777-4552

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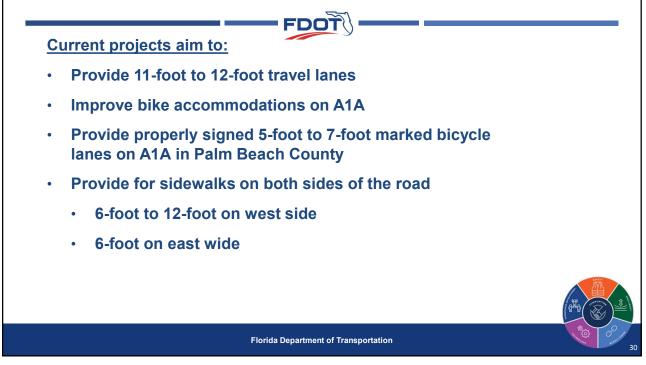


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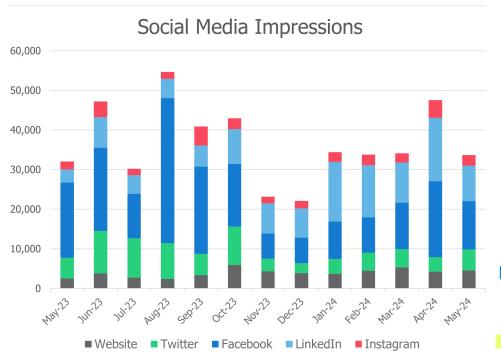


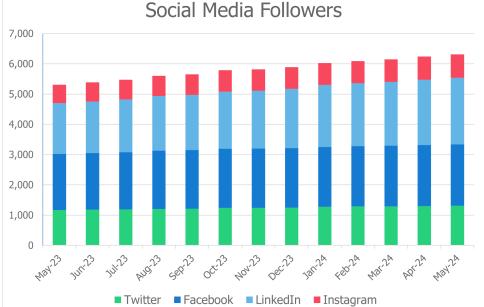
	Marked Bicycle Lanes	Sharrow Pavement Markings	Sidewalk and Path Upgrades	Additional Signage	Intersection Lighting	
447661-1-52-01 (Boca Raton)	х	Х	Х	X		
444477-1-52-01 (Highland Beach & Delray Beach)	х		х	х		FDOT
447662-1-52-01 (Delray Beach)	х		Х	х		SAFETY COMMUNI WORKFORCE DEVELOPMENT
447663-1-52-01 (Palm Beach & Lake Worth Beach)	х		Х			DEVELOPMENT
448417-1-52-01 (Palm Beach)	х	Х		х		TECHNOLOGY ROBUST SUPPLY CH
446175-1-52-01 (Palm Beach)		Х	Х		Х	•
446176-1-52-01 (North Palm Beach)	х		Х		Х	



Public Involvement Activity Report May 2024

FY 23-24 UPWP Task 1.D Solicit Public Input via Social Media





FY 24 Strategic Plan Goal 1.B: Increase Social Media Engagement Goal: 125,000 users reached Current: 299,239 users reached



Total May Media Coverage

Audience: Represents the number of people who likely viewed a story.

Publicity Value: Represents the cost to advertise during that specific time, program and/or platform multiplied by the number of people who viewed the story.

Total Online + Print Audience 28,033,275

Total Online + Print Publicity USD \$296,583

View this month's media report

Palm Beach Post: Commuter Rail in South Florida, Palm Beach County

Bravo, Tri-Rail; now, add more express rail service from West Palm Beach to Miami!

Rather than blame Brightline for tending to its bottom line, let's view its move as a wake-up call and bolster Tri-Rail express service.

 Palm Beach Post

 Published 5:31 a.m. ET May 17, 2024 | Updated 5:17 a.m. ET June 6, 2024

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 Image: Comparison of the second s

EDITORIALS | Opinion This



The days of Brightline's \$20 roundtrips to Miami are gone, Brian Ruscher, deputy director of multimodal for the Palm Beach Transportation Planning Agency, acknowledges. That doesn't mean we need to despair. As he puts it: "This is a big moment where we need to zoom out and try to get perspective on what people need."

We agree. It's time for workin' on the railroad.

As Brightline focuses on its service to Orlando, ticket prices are increasing and seats are limited between its South Florida stations. Tri-Rail will add an express service from West Palm Beach to Miami, with stops in Boca Raton, Fort Lauderdale and Aventura, similar to Brightline. Service will begin on July 1.

TPA Deputy Director of Multimodal, Brian Ruscher, was interviewed regarding Tri-Rail's efforts to expand multimodal options and the future of commuter rail in Palm Beach County.

4.A.2

Project Scheduling Report – June 2024 Phases occurring within the next 90 days Palm Beach TPA & FDOT District 4

The purpose of this report is to ensure stakeholders are aware of upcoming activities for each project to allow for increased input. The TPA has consolidated the FDOT report to focus on TPA priorities and scheduling activities that are occurring within the next 90 days. The full list of scheduling activities is described below.

Scheduled Activity	Description
Multimodal Scoping Checklist (MMSC)	FDOT's Office of Modal Development (OMD) notifies impacted agencies to enter comments about the project scope. The local agency can confirm or discuss context class, minor comments about multimodal features.
Resolution from Agency (for Off-System Projects Only)	If an off-system project is administered by FDOT, the local agency's governing board must pass a resolution endorsing FDOT's delivery of the project.
Review of Scope with Agency	Meet with local agency to review and confirm scope prior to FDOT advertising for consultant acquisition.
Execution Date (Design)	FDOT Design starts.
Project Kickoff Meeting	FDOT Design Team coordinates with local agency. Contact the FDOT project manager for date/time/location of the meeting.
Initial Field Review	Field Review meeting. Typically occurs at the project site.
Initial Engineering	30% plans to reviewers. Stakeholders provide review and feedback on the approved Typical Section.
Public Information Workshop	Tentative date to conduct a public information workshop. Date may differ than final workshop date.
Constructability Plans	60% plans to reviewers. At this time most of the Design is complete, no scope discussion, review focuses on items to be constructed, their construction impacts, and materials to be used.
Plans Specification and Estimates (PSE) Meeting	FDOT PM arranges field review with all reviewers to evaluate the final engineering plans with respect to actual field conditions.
Biddability Plans to Reviewers	90% plans. At this time, Design is complete. Verifying quantities and pay items.
Production	100% plans. Plans are complete.
Local Agency Program (LAP) Commitment	Agency and FDOT commits the project funds and budget to the Legislature and the Governor's office.
Letting	Bids are opened and the apparent low bid contract is determined. Construction typically begins 4 to 6 months after letting.
Construction Notice to Proceed (NTP)	Construction starts. Construction dates for FDOT administered projects can be found through the FDOT Operations Center.

For more information on a project, please contact the FDOT District 4 office at 954.486.1400 and ask to be transferred to the FDOT Project Manager for the specific project. For the FDOT copy of the report with the full project schedule, contact Claudette DeLosSantos at <u>Claudette.DeLosSantos@dot.state.fl.us</u> or 954.777.4208.

Please note, the dates shown in this report are a snapshot and dates can change frequently. Updated reports are requested monthly from FDOT.

FDOT Scheduling Report - Milestones within the next 90 days

Report as of 6/12/2024

FM #	Location	Type of Work	Lead Agency	Phase Milestone	Date
SIS Capa	city				
	I-95 AT HYPOLUXO RD	INTERCHANGE - ADD LANES	FDOT	Constructability Plans	7/25/2024
4378681	SOUTHERN BLVD/SR-80 AT SR-7/US-441	ADD TURN LANE(S)	FDOT	PSE Meeting	8/2/2024
4475471	I-95 AT FOREST HILL BLVD/SR-882	SAFETY PROJECT	FDOT	Initial Engineering	8/22/2024
4378681	SOUTHERN BLVD/SR-80 AT SR-7/US-441	ADD TURN LANE(S)	FDOT	Public Information Workshop	8/26/2024
2319321	I-95 AT GATEWAY BLVD	INTERCHANGE - ADD LANES	FDOT	Public Information Workshop	8/28/2024
4378681	SOUTHERN BLVD/SR-80 AT SR-7/US-441	ADD TURN LANE(S)	FDOT	Biddability	9/4/2024
4127331	I-95 AT 10TH AVE N	INTERCHANGE - ADD LANES	FDOT	Constructability Plans	9/5/2024
State Roc	nd Modifications				
4383866	US-1/BROADWAY AVE FROM 25TH ST TO 42ND ST	TRAFFIC OPS IMPROVEMENT	FDOT	Kickoff Meeting	6/25/2024
4383862	US-1 FROM 59TH ST TO NORTHLAKE BLVD	BIKE LANE/SIDEWALK	FDOT	Production	7/1/2024
4383864	US-1 FROM PALMETTO PARK RD TO NORTHLAKE BLVD	PUBLIC TRANSPORTATION SHELTER	FDOT	Constructability Plans	7/5/2024
4383865	US-1 FROM CAMINO REAL RD TO NE 8TH ST/MIZNER BLVD	BIKE LANE/SIDEWALK	FDOT	Initial Engineering	7/24/2024
4405755	ATLANTIC AVE/SR-806 FROM CUMBERLAND DR TO JOG RD	ADD LANES & RECONSTRUCT	FDOT	Initial Engineering	7/26/2024
4405752	ATLANTIC AVE/SR-806 FROM EAST OF LYONS RD TO TURNPIKE	ADD LANES & RECONSTRUCT	FDOT	Construction Notice to Proceed (NTP)	8/1/2024
4513801	OKEECHOBEE BLVD/SR-704 TRANSIT CORRIDOR FEASIBILITY STUDY	TRANSPORTATION PLANNING	FDOT	Agency Scope Review	8/22/2024
2296584	ATLANTIC AVE/SR-806 FROM WEST OF SR-7/US-441 TO EAST OF LYONS RD	ADD LANES & RECONSTRUCT	FDOT	Construction Notice to Proceed (NTP)	8/29/2024
Local Init	iatives Program				
4483061	C-2 CANAL FROM GREENVIEW SHORES BLVD TO BENT CREEK RD	BIKE PATH/TRAIL	WELLINGTON	Kickoff Meeting	7/1/2024
Transport	ation Alternatives Program				
4490051	BURNS RD FROM NORTH MILITARY TRL TO ALERNATE A1A	BIKE PATH/TRAIL	PALM BEACH GARDENS	Production	9/3/2024
	OT & Local Projects				
	SR-9/I-95 FR N OF SR-704/OKEECHOBEE BLVD TO S OF SR- 706/INDIANTOWN RD	LANDSCAPING	FDOT	Biddability	6/21/2024
4492801	I-95 RAMP IMPROVEMENTS AT OKEECHOBEE BLVD/SR-704; PGA BLVD/SR-786; INDIANTOWN RD/SR-706	SKID HAZARD OVERLAY	FDOT	PSE Meeting	6/28/2024
4492831	ATLANTIC AVE/SR-806 AT HOMEWOOD BLVD,SR-704 AT HAVERHILL RD	TRAFFIC SIGNAL UPDATE	FDOT	PSE Meeting	7/16/2024
4456281	INTERSECTION LIGHTING IMPROVEMENTS- PALM BEACH COUNTY	LIGHTING	FDOT	Letting	7/31/2024
4492801	I-95 RAMP IMPROVEMENTS AT OKEECHOBEE BLVD/SR-704; PGA BLVD/SR-786; INDIANTOWN RD/SR-706	SKID HAZARD OVERLAY	FDOT	Biddability	8/8/2024
4492831	ATLANTIC AVE/SR-806 AT HOMEWOOD BLVD,SR-704 AT HAVERHILL RD	TRAFFIC SIGNAL UPDATE	FDOT	Biddability	8/9/2024
4506791	I-95 AT OKEECHOBEE BLVD/SR-704	LANDSCAPING	FDOT	Agency Scope Review	8/14/2024
4515981	ADVANCED WRONG WAY DETECTION SYSTEM PALM BEACH COUNTY	ITS COMMUNICATION SYSTEM	FDOT	Initial Engineering	8/22/2024

FDOT Scheduling Report - Milestones within the next 90 days

Report as of 6/12/2024

FM #	Location	Type of Work	Lead Agency	Phase Milestone	Date
4484391	BEELINE HWY/SR-710 FROM W OF PARK COMMERCE BLVD TO E OF AVIATION BLVD	RESURFACING	FDOT	Initial Field Review	8/26/2024
4522921	SR-9/I-95 FR N OF SR-704/OKEECHOBEE BLVD TO S OF SR- 706/INDIANTOWN RD	LANDSCAPING	FDOT	Production	9/3/2024
4492551	I-95 AT DONALD ROSS RD	LANDSCAPING	FDOT	Letting	9/6/2024
Major Ma	aintenance				
4476701	SR-7/US-441 FROM GLADES RD TO NORTH OF BRIDGE BROOK DR	RESURFACING	FDOT	PSE Meeting	6/18/2024
4484371	BOYNTON BEACH BLVD/SR-804 FROM ORCHID GROVE TRL TO WEST OF PALM ISLES DR	RESURFACING	FDOT	Constructability Plans	7/2/2024
4476641	SR-15/E MAIN ST FROM S LAKE AVE TO SR-700/CONNORS HWY	RESURFACING	FDOT	Public Information Workshop	7/9/2024
4476701	SR-7/US-441 FROM GLADES RD TO NORTH OF BRIDGE BROOK DR	RESURFACING	FDOT	Biddability	7/11/2024
4476641	SR-15/E MAIN ST FROM S LAKE AVE TO SR-700/CONNORS HWY	RESURFACING	FDOT	PSE Meeting	7/16/2024
4498321	SR-5/ FEDERAL HWY FROM SR-5/US-1/N DIXIE HWY TO 10TH AVENUE S	RESURFACING	FDOT	Initial Engineering	7/16/2024
4498341	E CANAL STREET/SR-717 FROM SR-80 TO SE AVE E	RESURFACING	FDOT	Initial Field Review	7/19/2024
4484171	SR-A1A/OCEAN BLVD FROM NORTH OF IBIS WAY TO S OF SR- 80/SOUTHERN BLVD	RESURFACING	FDOT	Constructability Plans	7/30/2024
4476711	OKEECHOBEE BLVD/SR-704 FROM RED TRAIL TO WEST OF AUSTRALIAN AVE	RESURFACING	FDOT	Letting	7/31/2024
4476571	YAMATO RD/SR-794 FROM WEST OF I-95 TO US-1/FEDERAL HWY	RESURFACING	FDOT	Letting	8/2/2024
4476581	US-1 FROM BAILEY ST TO HARBOURSIDE DR	RESURFACING	FDOT	Letting	8/2/2024
4476651	BOYNTON BEACH BLVD/SR-804 FROM SR-7/US-441 TO LYONS RD	RESURFACING	FDOT	Letting	8/2/2024
4476621	A1A FROM LINTON BLVD TO E ATLANTIC AVE	RESURFACING	FDOT	Production	8/5/2024
4476641	SR-15/E MAIN ST FROM S LAKE AVE TO SR-700/CONNORS HWY	RESURFACING	FDOT	Biddability	8/8/2024
4498301	SR-5/N FEDERAL HWY FROM YAMATO ROAD TO N OF BARLEY STREET	RESURFACING	FDOT	Agency Scope Review	8/8/2024
4463731	SR-882/FOREST HILL BLVD FR E OF LAKE CLARKE DRIVE TO US- 1/DIXIE HWY	RESURFACING	FDOT	Initial Engineering	8/9/2024
4484151	US-1/SR-5 FROM BELVEDERE RD TO SR-704/LAKEVIEW AVE	RESURFACING	FDOT	Constructability Plans	8/12/2024
4498101	LAKE WORTH RD/SR-802 FROM EVERETT COURT TO A STREET	RESURFACING	FDOT	Initial Field Review	8/20/2024
4461751	SR-A1A FROM N OF EMERALDA BCH WAY TO SOUTH OF SR- 704/ROYAL PALM WAY	RESURFACING	FDOT	Letting	9/6/2024



4.A.3 PALM BEACH
Transportation
Planning Agency2023 - 2024 VISION ZERO STATUS KEPUR
Policy, Funding, and Cultural Related Actions 2023 - 2024 VISION ZERO STATUS REPORT CARD

#	Action	Outcome	Status	Notes
Pol	icy Action			
1.1	Produce a Vision Zero annual report and proactively seek feedback and research latest Vision Zero best practices.	Annual Report in June	Ø	Published in April 2024. TPA Staff is part of the Florida's Pedestrian and Bicycle Safety Coalition that meets regularly to discuss statewide best practices.
1.2	Include safety changes in TPA legislation and policy positions.	Federal and State Law Changes	Ø	The TPA participates in the creation of the policy positions of the Florida Metropolitan Planning Organizations Advisory Council (MPOAC) annually. In 2023, HB 317/SB 258 were signed into law permitting automated speed enforcement within school zones in Florida. Automated speed enforcement is a proven safety countermeasure to reduce severe and fatal crashes.
1.3	Identify target speeds for high crash corridors based on context classification and safety.	Map of High Crash Corridors with Identified Target Speed		Kicked-off Speed Management Study in April 2024, estimated completion is July 2024.
1.4	Collaborate with State partners to create a consistent process for displaying the safety analysis included in TIP projects.	Safety Analysis Checklist		TPA staff requests FDOT and consultants to include safety analysis in project design presentations to TPA Board and committees. TPA staff is researching the FDOT safety analysis requirements for all PDE and PE and plans on working on a checklist in the future and/or best examples of safety analysis in presentations.
1.5	Work with the School District of Palm Beach County to require safe walking, biking, and driving curriculums in elementary, middle, and high schools.	New Regulations		Discussions held with school district on curriculum. TPA staff will continue to provide materials and messaging to teachers at the beginning of each school year to encourage implementation of walk and bicycle safety curriculum into the lesson plans. Requiring school district implementation of safety curriculums is a long-term action that will need to be led and approved by the school district.
Fu	nding Action			
2.1	Work with signal maintaining agencies to make signalized intersection crossings more pedestrian friendly.	5 Intersections Modified Per Year	Ø	 TPA staff worked with the following partners to update their pedestrian and traffic signals: Palm Beach County received a Local Road Safety Program grant to fund county-wide signal upgrades at different locations and adding flashing yellow arrows in 2023.



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				 The TPA and Palm Beach County instituted a Leading Pedestrian Interval (LPI) at Southern Blvd and Parker Avenue in November after receiving a public comment Staff worked with FDOT and PBC to add LPI's at the Atlantic Avenue and Homewood Blvd intersection for FM#449283-1. The City of Boca Raton applied to the TPA's Transportation Alternatives (TA) program in February 2024 to fund bicycle signals along NW 2nd Avenue. The City of Boca Raton submitted a Local Road Safety Program application to fund adaptive traffic signals on Palmetto Park Rd from St. Andrews Blvd to NW 12th Avenue.
2.2	Evaluate safety aspects of TPA-funded projects one to five years after construction completion.	Before/After Studies		TPA Staff created a template and is evaluating recently completed TPA funded projects. An interactive dashboard is in development to show the safety summaries of TPA projects.
Cu	lture Action			
3.1	Provide reviews of fatal pedestrian and bicycle crash reports, including observations and potential actions.	Quarterly Fatal Crash Reports	Ø	Q1-4 for 2023 have been published. Staff is working on developing a user-friendly online Crash Dashboard to display all of the pedestrian and bicycle fatalities and serious injuries. The dashboard will display crashes based on roadway conditions, human behavior, and socioeconomic conditions using various graphs and charts to visually represent the data.
3.2	Collaborate with roadway owners to maintain a detailed data inventory for federal-aid eligible roadways that includes typical section attributes to provide more effective analysis of complete streets opportunities.	Established Data Inventory Structure by June 2022		Staff is researching best practices and a switch to the All Roads Network of Linear Referenced Data (ARNOLD) and integrating additional needs into the network, including pedestrian and bicycle facilities. Staff may consider consultant support for FY 25.
3.3	Implement a Vision Zero media and public education campaign.	Vision Zero Outreach Toolkit by June 2022		Media toolkit published in 2022. Staff performed a minor update in 2024 to display current data. During May in honor of National Bicycle Month and throughout the year, the TPA provided pledge cards during the Technical, Citizens, and Vision Zero Advisory Committees and the TPA Governing Board to encourage the public, local governments, and elected officials to pledge to say crashes and not accidents.



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				Staff continues to work on providing more resources on website to aid media, partners, and the public, including a calendar of events.
3.4	Host an annual Vision Zero workshop for local communities and agencies.	Workshop Held	Ø	Hosted a Safe Streets and Roads for All (SS4A) Workshop on April 4, 2024 to gather SS4A grant awardees and potential applicants to share lessons learned, provide SS4A plan development updates, and discuss implementation grants.
3.5	Host Vision Zero safety events and/or participate in other local events to encourage safety, emphasizing traditionally underserved communities.	Participation in One Safety Event Per Year	Ĩ	 Staff held and participated in the following events: Participated in Elementary and Secondary Physical Education School Training event August 7 and 8, 2023 to provide resources to physical education teachers on pedestrian and bicycle safety. Hosted a Ribbon Cutting event for the Dillman Trail project funded by the TPA's Transportation Alternatives (TA) Program on October 18, 2023. Participated in FDOT's Mobility Week and Ride, Roll, Stroll Challenge October 27-31, 2023 and November 1-30, 2023 Attended the FDOT Helmet Fitting training on January 29, 2024 to get TPA staff helmet fitting certified. Participated in a Bike Fix Event on March 4th for the City of West Palm Beach and on March 30th for the City of Boynton Beach to provide bicycle safety materials and resources. Participated in the City of West Palm Beach's Bike to Work Day on March 8th to provide bicycle safety materials and resources to the public and encourage bicycling to work. Participated in the City of Boca Raton's El Rio Trail Bike ride on March 9th to encourage a healthier, more sustainable mode of transportation to elected officials, members of the public, and localities. Hosted a Safe Bicycling Webinar on March 12th to educate the public on the benefits of bicycling, the bicycle state laws, and resources that are available. Attended the following proclamation ceremonies for Florida Bicycle Month: City of Greenacres on March 4th





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 Town of Lake Park on March 6th City of Boca Raton on March 11th Village of Palm Springs on March 14th Port of Palm Beach on March 21st Village of North Palm Beach on March 28th Collaborated with the Lake Worth Beach CRA and Safe Kids PBC on March 13, 2024 to host a Bicycle Safety Event to provide free fitted helmets, bicycle lights, and other bicycle safety related resources in English, Haitian Creole, and Spanish to the traditionally underserved communities along Lucerne Ave in the City of Lake Worth Beach. Hosted the TPA's annual bicycle ride during Florida Bicycle Month on March 29th in collaboration with the City of West Palm Beach and Brightbike to encourage alternate modes of transportation and bicycle safety. Participated in the Bike to School Day events held on May 8, 2024 for Forest Park Elementary School in Boynton Beach and Calusa Community Elementary School in Boca Raton in boror of National Bicycle moth 		
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