

# CITIZENS ADVISORY COMMITTEE (CAC) AGENDA

DATE: Wednesday, February 7, 2024

TIME: 1:30 p.m.

PLACE: 301 Datura Street, West Palm Beach, FL 33401

Members of the public can join the meeting in person or virtually. For assistance joining the virtual meeting, please call 561-725-0800 or e-mail info@PalmBeachTPA.org.

#### 1. **REGULAR ITEMS**

- A. Call to Order, Roll Call and Pledge of Allegiance
- B. Modifications to the Agenda
- MOTION TO APPROVE Minutes for December 6, 2023 C.
- D. General Public Comments and Public Comments on Agenda Items

Members of the public are invited to offer general comments and/or comments or questions on specific agenda items as follows:

- A written document, comment and/or question may be submitted at PalmBeachTPA.org/Comment-Form at any time prior to the commencement of the relevant agenda item.
- A verbal comment may be provided by a virtual attendee using the raise hand feature in the Zoom platform.
- A verbal comment may be provided by an in-person attendee submitting a comment card available at the welcome table.

Note that the Chair may limit comments to 3 minutes or less depending on meeting attendance.

- E. Comments from the Chair and Member Comments
- F. CAC Liaison's Report

## 2. ACTION ITEMS

#### MOTION TO RECOMMEND ADOPTION of 2024 Safety Targets A.

Pursuant to the Federal Highway Administration (FHWA), the TPA is required to adopt targets for federal performance measures. Roadway safety targets are required to be adopted annually and include the number and rate of traffic-related fatalities and serious injuries, and number of pedestrian & bicycle fatalities and serious injuries.

Since 2018, the TPA Board has adopted the State's roadway safety targets of zero (0) traffic-related fatalities and serious injuries. TPA staff recommends adoption of the State's roadway safety targets and will provide a presentation to review the attached TPA draft resolution establishing the 2024 Safety Targets.

# 3. INFORMATION ITEMS

A. Amendment #3 to the TPA's 2045 Long Range Transportation Plan (LRTP)

The 2045 LRTP includes regionally significant transportation projects from Palm Beach County's Road Program and local Capital Improvement Programs. These local projects are for informational purposes and planning consistency. This amendment adds locally requested projects to the Local Government Prioritization table and Operations & Maintenance table. The proposed 2045 LRTP Amendments are attached. The amendment will be recommended to the TPA Governing Board for approval in March.

# B. Florida Bicycle Month

TPA staff will provide an update of Florida Bicycle Month activities and encourage municipalities to adopt a Florida Bicycle Month Proclamation to celebrate and support bicycling in their community. Florida Bicycle Month events and the attached proclamation can be found at <a href="PalmBeachTPA.org/WalkBike">PalmBeachTPA.org/WalkBike</a>.

## 4. ADMINISTRATIVE ITEMS

- A. Governing Board Summary Points December 14, 2023
- B. November & December Public Involvement Activity Reports (PIAR)
- C. FDOT Scheduling Report February 2024
- D. 2023 Pedestrian and Bicycle Quarterly Crash Report Q3
- E. Next Meeting March 6, 2024
- F. Adjournment

#### NOTICE

In accordance with Section 286.0105, *F.S.*, if a person decides to appeal any decision made by the board, agency, or commission with respect to any matter considered at such meeting or hearing, they will need a record of the proceedings, and that, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services for a meeting (free of charge) should contact Melissa Murray at 561-725-0813 or <a href="MMurray@PalmBeachTPA.org">MMurray@PalmBeachTPA.org</a> at least five (5) business days in advance. Hearing impaired individuals are requested to telephone the Florida Relay System at #711.

Se solicita La participación del público, sin importar la raza, color, nacionalidad, edad, sexo, religión, incapacidad o estado familiar. Personas que requieran facilidades especiales bajo el Acta de Americanos con Discapacidad (Americans with Disabilities Act) o personas que requieren servicios de traducción (sin cargo alguno) deben contactar a Melissa Murray al teléfono 561-725-0813 o MMurray@PalmBeachTPA.org por lo menos cinco días antes de la reunión. Si tiene problemas de audición, llamar al teléfono 711.



# CITIZEN'S ADVISORY COMMITTEE MEMBERS

**CHAIR** 

**James Garvin** 

Nominated by the City of Palm Beach Gardens

**Uyen Dang** 

Nominated by the City of Boca Raton

**VACANT** 

Nominated by the City of Belle Glade

Ryan Rossi

Nominated by the City of Boca Raton

**Lily-Charlotte Landstrom** 

Nominated by the City of Boynton Beach

**Aquannette Tyson Thomas** 

Nominated by the City of Greenacres

**Kate Layton** 

Nominated by the Town of Jupiter

**James McCormack** 

Nominated by the City of Lake Worth Beach

**Marc Bruner** 

Nominated by the Village of Palm Springs

**Linda Hess** 

Nominated by Palm Beach County - District 1

**Paula Ryan** 

Nominated by Palm Beach County – District 2

Jim Knight

Nominated by Palm Beach County - District 4

**VICE CHAIR** 

**Albert Richwagen** 

Nominated by the City of Delray Beach

**James Bonfiglio** 

Nominated by Palm Beach County – District 5

**Brian Rosen** 

Nominated by Palm Beach County - District 7

**Gwendolyn Lowery** 

Nominated by Port of Palm Beach

**Sammie Brown** 

Nominated by City of Riviera Beach

**Harlene Kennedy** 

Nominated by Village of Royal Palm Beach

Vijay Mishra

Nominated by Village of Wellington

Francisco Gil

Nominated by the City of West Palm Beach

**Myron Uman** 

Nominated by the City of West Palm Beach

**Greg Fagan** 

At-Large Member



# **OFFICIAL MEETING MINUTES OF THE** CITIZEN'S ADVISORY COMMITTEE (CAC)

# Wednesday, December 6, 2023

301 Datura Street, West Palm Beach, FL 33401 Meeting was also conducted virtually via Zoom.

These minutes are a summary of the meeting events and may not reflect all discussion that occurred. PDF versions of the agenda, backup material and presentations as well as audio recordings are available for review at PalmBeachTPA.org/CAC

#### **REGULAR ITEMS** 1.

#### 1.A. Call to Order, Roll Call and Pledge of Allegiance

VICE CHAIR RICHWAGEN called the meeting to order at 1:32 p.m. and provided an overview of the meeting procedures.

The Recording Secretary called the roll. A quorum was present in-person as shown in the table below.

Member	Roll Call	Member	Roll Call	Member	Roll Call
Ryan Rossi	Α	Jim Knight	Р	Brian Rosen	Р
Lily-Charlotte Landstrom	Α	James Bonfiglio	Р	Greg Fagan	Р
Aquanette Tyson Thomas	Р	Sammie Brown	Α	Belle Glade – VACANT	-
Kate Layton	Р	Harlene Kennedy	Α	James McCormack	Р
James Garvin	Р	Vijay Mishra	Α	Gwendolyn Lowery	Α
Marc Bruner	Р	Francisco Gil	Р	Albert Richwagen	Р
VACANT	-	Myron Uman	Р	Uyen Dang	Α
Paula Ryan	Р				

A = Absent P = Present

#### 1.B. **Modifications to the Agenda**

There were no modifications to the agenda.

# **APPROVED** Minutes for October 4, 2023

MOTION to approve the minutes made by James Bonfiglio seconded by Marc Bruner, and carried unanimously 13-0 as depicted in the table below.

Member Vote Member		Member	Vote	Member	Vote
Ryan Rossi	Α	Jim Knight	Υ	Brian Rosen	Υ
Lily-Charlotte Landstrom	Α	James Bonfiglio	James Bonfiglio Y Greg Fagan		Y
Aquanette Tyson Thomas	Υ	Sammie Brown	A Belle Glade – VACANT		-
Kate Layton	Y	Harlene Kennedy	Α	James McCormack	Y
James Garvin	Y	Vijay Mishra	Α	Gwendolyn Lowery	Α
Marc Bruner	Y	Francisco Gil	Y	Albert Richwagen	Y
VACANT	-	Myron Uman	Y	Y Uyen Dang	
Paula Ryan	Y				

# 1.D. General Public Comments and Public Comments on Agenda Items

There were no public comments received.

# 1.E. Comments from the Chair and Member Comments

JIM KNIGHT referenced Palm Beach County having a \$700 million shortfall for projects and inquired on whether Lyons Road project will be impacted.

PAULA RYAN questioned if the \$500 million rejected by FDOT will affect the projects.

MYRON UMAN asked staff to schedule a presentation to the committees for the other transportation providers, including Brightline and Airports.

JAMES GARVIN offered a brief eulogy for Clinton Forbes.

JAMES BONFIGLIO spoke about the TD LCB presentation in November and expressed his concerns about Palm Tran Route changes. He questioned how this process will change and if a presentation will be made to the Board and committees.

# 1.F. CAC Liaison's Report

ANDREW UHLIR, TPA Deputy Director of Programs, reviewed key items from the Liaison's Report. The full report can be viewed at <a href="PalmBeachTPA.org/CAC">PalmBeachTPA.org/CAC</a>.

There were no public comments on this item.

# 2. ACTION ITEMS

# 2.A. MOTION TO ELECT OFFICERS for the 2024 Calendar Year

VICE CHAIR RICHWAGEN opened the floor to nominations for the Chair and stated his interest in continuing as CAC Vice Chair and stated Chair Dang prefers not to continue in the role unless there are no other nominations.

PAULA RYAN nominated Albert Richwagen as Vice Chair.

JAMES GARVIN nominated himself as Chair. All members were in favor of James Garvin as Chair and Albert Richwagen as Vice Chair.

MOTION to elect James Garvin as CAC Chair made by Jim Knight seconded by Marc Bruner, and carried unanimously 13-0 as depicted in the table below.

# MOTION to elect Albert Richwagen as Vice Chair made by Jim Knight seconded by Vijay Mishra, and carried unanimously 13-0 as depicted in the table below.

Member Vot		Member	Vote	Member	Vote
Ryan Rossi	Α	Jim Knight	Y	Brian Rosen	Υ
Lily-Charlotte Landstrom	Α	James Bonfiglio	Bonfiglio Y Greg Fagan		Υ
Aquanette Tyson Thomas	Y	Sammie Brown	A Belle Glade – VACANT		-
Kate Layton	Y	Harlene Kennedy	А	James McCormack	Υ
James Garvin	Y	Vijay Mishra	А	Gwendolyn Lowery	А
Marc Bruner	Y	Francisco Gil	Y	Albert Richwagen	Y
VACANT	-	Myron Uman	Y	Y Uyen Dang	
Paula Ryan	Y				

Y = Yes, N = No, A = Absent, ABST = Abstain

#### 3. INFORMATION ITEMS

# 3.A. I-95 Managed Lanes Preliminary Design & Engineering (PD&E)

HONG BENITEZ, FDOT, presented this item. The full presentation can be viewed at <a href="mailto:PalmBeachTPA.org/CAC">PalmBeachTPA.org/CAC</a>.

There were no public comments on this item.

JAMES MCCORMACK expressed concerns regarding recently installed poles on I-95 from Sample Road to Hillsborough Boulevard.

VIJAY MISHRA asked for the timeline of the project.

MYRON UMAN asked why the Northern project was terminated at Okeechobee Boulevard on the Master Plan.

JAMES GARVIN questioned if FDOT and the consultants are looking at adjacent projects, or if each project is being evaluated separately.

PAULA RYAN asked why Palm Beach Lakes Blvd has not been extended.

# 3.B. Federal Listing of Obligated Projects for FY 2023

ANDREW UHLIR, TPA Deputy Director, presented the Federal Listing of Obligated Projects for FY 2023. The full presentation can be viewed at <a href="PalmBeachTPA.org/TAC">PalmBeachTPA.org/TAC</a>.

There were no public comments on this item.

Paula Ryan left the meeting at 2:41pm.

#### 4. ADMINISTRATIVE ITEMS

- 4A. Governing Board Summary Points October 19, 2023
- 4B. TPA Calendar 2024 Meeting Schedule
- 4C. September & October Public Involvement Activity Reports (PIAR)
- 4D. FDOT Scheduling Report- December 2023
- 4E. Next Meeting February 7, 2024 (No January Meeting)
- 4F. Adjournment

The meeting adjourned at 2:44 p.m.

This signature is to attest that the undersigned is the Chair, or a designated nominee of the Citizen
Advisory Committee and that information provided herein is the true and correct Minutes for th
December 6, 2023, meeting of the Citizen's Advisory Committee, dated this 7 <sup>th</sup> day of February 2024

James Garvin CAC Chair

# **EXHIBIT A**

**CAC Member Attendance Record** 

MEMBER Nominated by	Jan `23	Feb `23	Mar '23	Apr `23	May `23	Jun `23	Jul `23	Aug `23	Sep '23	Oct '23	Nov `22	Dec '23
CHAIR UYEN DANG City of Boca Raton		Р	Р		Р	Р	Р		Р	Р		Е
VICE CHAIR ALBERT RICHWAGEN	-											
City of Delray Beach		Р	Е		Р	Р	Α		Е	Р		Р
VACANT	-											
City of Belle Glade		-	-		-	-	-		-	-		-
RYAN ROSSI	-											
City of Boca Raton		Р	Р		Р	Р	Р		Α	Р		E
LILY-CHARLOTTE LANDSTROM	-						_		_	_		
City of Boynton Beach		-	P*		-	-	Р		Р	Р		Α
AQUANETTE TYSON THOMAS	-	_	_		_	_	_		_	_		_
City of Greenacres		Р	Е		Р	Р	Р		Р	Р		Р
KATE LAYTON	-	Dyk	_		_	_	_		_	_		
Town of Jupiter		P*	Р		Р	Р	Р		Е	Р		P
JAMES MCCORMACK	-											
City of Lake Worth Beach		-	-		-	-	-		-	-		р
JAMES GARVIN		_	_		-	_	_	_	-	_	_	_
City of Palm Beach Gardens	eal	Р	Р		Р	Р	Р	eak	Р	Р	ea	Р
MARC BRUNER	Ä	_	_		Δ.	_	_	Ä	-	_	ä	-
Village of Palm Springs	led	Р	Р		Α	Р	Р	led	Р	Р	led	Р
VACANT	l lig		_	말	1	_	^	lnp	Δ.		무	
Palm Beach County – District 1	Scheduled Break	Р	Р	¥	Р	E	Α	Scheduled Break	Α	-	Scheduled Break	-
PAULA RYAN	Š	Е	Р	No Meeting Held	Α	Р	Р	- S	Р	Р	Š	Р
Palm Beach County – District 2			Р	eet	A	Р	Р	-	Р	Р		Р
JIM KNIGHT	No Meeting Held	Е	Р	ž	Р	Р	Р	Meeting Held	Р	Р	No Meeting Held	Р
Palm Beach County – District 4	б	L	Г	2	Г	Г	Г	б	Г	Г	б	Г
JAMES BONFIGLIO	etir	P	Р		Р	P	Р	etir	Р	Р	etir	P
Palm Beach County – District 5	Α̈́	Г	Г		Р	Г	Г	Me	Г	Г	Μe	Г
Brian Rosen	9	Р	Р		Α	Α	Р	9N	Р	Р	9	P
Palm Beach County – District 7			ı ı		^	^	'	_	'	Į.	_	'
Gwendolyn Lowery		_	_		*P	Р	Р		Р	Р		Α
Port of Palm Beach	_				'	'	'		٠.	'		
SAMMIE BROWN		Α	Α		Р	P	Р		Α	Р		Α
City of Riviera Beach	_	- / \	- / \			'	'		,	'		- / \
Harlene Kennedy		Α	Α		_	_	_		_	Е		E
Village of Royal Palm Beach	_									_		_
VIJAY MISHRA		Р	Р		Р	Р	Р		Р	Р		P
Village of Wellington	_		•		·				·	•		•
FRANCISCO GIL		Р	Е		Α	Р	Р		Α	Е		Р
City of West Palm Beach			_				-					
MYRON UMAN		Р	Р		Р	Е	Р		Р	Р		Р
City of West Palm Beach					•	_	·			•		
VACANT		Α	Α		Р	Α	Α		Α	-		_
At-Large Member					•							
GREG FAGAN		Р	Е		Р	Р	Р		Р	Р		Р
At-Large Member			= = Evcus	1.41			Inevense					

\*New Appointment

# **EXHIBIT A**

(Continued)

# OTHERS PRESENTING REPRESENTING

Hong Benitez FDOT

Julio Bouclé FDOT Consultant, AECOM Gabriel Perez FDOT Consultant, Stantec

Andrew Uhlir Palm Beach TPA
Melissa Murray Palm Beach TPA
Nathan George Palm Beach TPA
Sienna Aitken Palm Beach TPA
Ruth Del Pino Palm Beach TPA

## **TPA RESOLUTION 2024-0X**

# A RESOLUTION ADOPTING 2024 TARGETS FOR FEDERALLY REQUIRED SAFETY PERFORMANCE MEASURES

WHEREAS, the Federal Highway Administration (FHWA) performance measure implementation requires the Palm Beach Metropolitan Planning Organization (MPO), doing business as the Palm Beach Transportation Planning Agency (TPA), to adopt federal Safety Targets by February of each year;

WHEREAS, the required federal safety performance measures include the number and rate of fatalities, the number and rate of serious injuries, and the number of pedestrian & bicycle fatalities and serious injuries;

**WHEREAS**, the TPA has the option to support the safety targets adopted by the State, or establish their own targets; and

WHEREAS, FDOT re-adopted the previous statewide targets of zero, shown in the summary table attached herein as "Exhibit A"; and

**WHEREAS,** since 2018, the TPA has adopted the safety targets of zero fatalities and serious injuries; and

WHERAS, the TPA, along with multiple municipalities within Palm Beach County, the Metropolitan Planning Organization Advisory Council (MPOAC), FHWA, and the Florida Department of Transportation (FDOT) support "Vision Zero", a multi-national strategy to eliminate all traffic-related fatalities and serious injuries; and

WHERAS, the TPA, to support its commitment to Vision Zero, adopted a Vision Zero Action Plan in April of 2019 and an updated version in October of 2021.

NOW THEREFORE, BE IT RESOLVED BY THE PALM BEACH MPO, d/b/a PALM BEACH TRANSPORTATION PLANNING AGENCY, THAT:

**SECTION 1.** The foregoing recitals are hereby adopted and declared to be true and correct and are incorporated herein.

**SECTION 2.** The TPA Governing Board herby:

a. Adopts the Federal targets of zero fatalities and serious injuries for Palm Beach County, attached hereto as "Exhibit A" and by this reference incorporated herein;

- b. Directs TPA staff to integrate these performance measures and targets into the Long Range Transportation Plan (LRTP) and Transportation Improvement Program (TIP) as administrative modifications;
- c. Reaffirms direction to TPA staff to continue implementing, monitoring, and evaluating the progress of safety measures and the Vision Zero Action Plan.

**SECTION 3.** This Resolution shall take effect upon adoption.

The foregoing Resolution was offered by who moved its adoption. The motion was
seconded by, and upon being put to a vote, the motion passed. The Chair thereupon
declared the Resolution duly adopted this 15th day of February 2024.
PALM BEACH METROPOLITAN PLANNING ORGANIZATION d/b/a PALM BEACH TRANSPORTATION PLANNING AGENCY
By: Mayor Chelsea Reed, as its Chair
ATTEST:
Ruth Del Pino, TPA Agency Clerk
APPROVED AS TO FORM AND LEGAL SUFFICIENCY
Paul R. Gougelman, TPA General Counsel

# **Exhibit A: Safety Performance Measures and Targets**

# Palm Beach Transportation Planning Agency (Palm Beach County)

	Avg 2013-	Avg 2018-	Adopted	Proposed
Performance Measure	2017	2022 <sup>1</sup>	2023 Targets	2024 Targets
Safety (PM1) for all roadways				
Number of fatalities	158	198	0	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	1.19	1.40	0	0
Number of serious Injuries	1,080	967	0	0
Rate of serious injures per 100 million (VMT)	8.16	6.80	0	0
Number of non-motorized fatalities & serious injuries combined	205	204	0	0

# Florida Department of Transportation (Statewide)

	Avg 2013-	Avg 2018-	Adopted	Adopted 2025
Performance Measure	2017	2022 <sup>1</sup>	2023 Targets	Targets
Safety (PM1) for all roadways				
Number of fatalities	2,825	3,398	0	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	1.36	1.46	0	0
Number of serious Injuries	20,917	17,165	0	0
Rate of serious injures per 100 million (VMT)	10.13	7.44	0	0
Number of non-motorized fatalities & serious injuries combined	3,286	3,200	0	0

## Notes:

<sup>1.</sup> Year 2022 crash data is preliminary data as of 1/29/24 from Signal4 Analytics.



# PALM BEACH Transportation Planning Agency Policy, Funding, and Cultural Related Actions 2023 - 2024 VISION ZERO STATUS REPORT CARD

#	Action	Outcome	Status	Notes
Pol	icy Action			
1.1	Produce a Vision Zero annual report and proactively seek feedback and research latest Vision Zero best practices.	Annual Report in June	<b>Ø</b>	Publishing in February and June 2024. TPA Staff is part of the Florida's Pedestrian and Bicycle Safety Coalition that meets regularly to discuss statewide best practices.
1.2	Include safety changes in TPA legislation and policy positions.	Federal and State Law Changes	Ø	The TPA participates in the creation of the policy positions of the Florida Metropolitan Planning Organizations Advisory Council (MPOAC) annually.  In 2023, HB 317/SB 258 were signed into law permitting automated speed enforcement within school zones in Florida. Automated speed enforcement is a proven safety countermeasure to reduce severe and fatal crashes.
1.3	Identify target speeds for high crash corridors based on context classification and safety.	Map of High Crash Corridors with Identified Target Speed		Scope of work underway for Speed Management Plan.
1.4	Collaborate with State partners to create a consistent process for displaying the safety analysis included in TIP projects.	Safety Analysis Checklist		TPA staff requests FDOT and consultants to include safety analysis in project design presentations to TPA Board and committees. TPA staff is researching the FDOT safety analysis requirements for all PDE and PE and plans on working on a checklist in the future and/or best examples of safety analysis in presentations.
1.5	Work with the School District of Palm Beach County to require safe walking, biking, and driving curriculums in elementary, middle, and high schools.	New Regulations		Discussions held with school district on curriculum. TPA staff will continue to provide materials and messaging to teachers at the beginning of each school year to encourage implementation of walk and bicycle safety curriculum into the lesson plans. Requiring school district implementation of safety curriculums is a long-term action that will need to be led and approved by the school district.
Fui	nding Action			
2.1	Work with signal maintaining agencies to make signalized intersection crossings more pedestrian friendly.	5 Intersections Modified Per Year		<ul> <li>TPA staff worked with the following partners to update their pedestrian and traffic signals:</li> <li>Palm Beach County received a Local Road Safety Program grant to fund county-wide signal upgrades at different locations, in addition to adding flashing yellow arrows in 2023.</li> </ul>







# PALM BEACH Transportation Planning Agency 2023 - 2024 VISION ZERO STATUS REPORT CARD Policy, Funding, and Cultural Related Actions

				<ul> <li>Received public comment from resident and worked with Palm Beach County to apply a Leading Pedestrian Interval (LPI) at north-south crosswalks for the Southern Blvd and Parker Avenue intersection on November 17, 2023.</li> <li>Staff worked with FDOT and PBC to add LPI's at the Atlantic Avenue and Homewood Blvd intersection for FM#449283-1.</li> </ul>
2.2	Evaluate safety aspects of TPA-funded projects one to five years after construction completion.	Before/After Studies		Staff created a template and is evaluating recently completed TPA funded projects. An interactive dashboard is in development for the status of TPA projects to include safety summaries.
Cul	ture Action			
3.1	Provide reviews of fatal pedestrian and bicycle crash reports, including observations and potential actions.	Quarterly Fatal Crash Reports		Q1-Q3 Reports have been published and provided in committee and Board backups. Q4/Annual Report expected April 2024.
3.2	Collaborate with roadway owners to maintain a detailed data inventory for federal-aid eligible roadways that includes typical section attributes to provide more effective analysis of complete streets opportunities.	Established Data Inventory Structure by June 2022		Staff is researching best practice and a switch to the All Roads Network of Linear Referenced Data (ARNOLD) and integrating additional needs into the network, including pedestrian and bicycle facilities. Staff may consider consultant support for FY 25.
3.3	Implement a Vision Zero media and public education campaign.	Vision Zero Outreach Toolkit by June 2022		Media toolkit published last year on the website. Staff continues to work on provided more resources on website to aid media, partners, and the public, including a calendar of events.
3.4	Host an annual Vision Zero workshop for local communities and agencies.	Workshop Held + Upcoming		Completed Vision Zero Action Plan workshop in April 2023. Staff preparing for upcoming workshop on Safe Streets 4 All grant awardees and potential applicants coordination.
3.5	Host Vision Zero safety events and/or participate in other local events to encourage safety, emphasizing traditionally underserved communities.	Participation in One Safety Event Per Year	<b>Ø</b>	<ul> <li>Staff held and participated in the following events:</li> <li>Participated in FDOT's Mobility Week and Ride, Roll, Stroll Challenge October 27-31, 2023 and November 1-30, 2023</li> <li>Participated in Elementary and Secondary Physical Education School Training event August 7 and 8, 2023 to provide resources to physical education teachers on pedestrian and bicycle safety.</li> <li>Hosted a Ribbon Cutting event for the Dillman Trail project funded by the TPA's Transportation Alternatives (TA) Program on October 18, 2023.</li> </ul>









# 2023 PERFORMANCE MEASURES REPORT CARD

Updated as of 1/31/2024.

The TPA annually assesses system performance as part of its commitment to preserve and enhance a safe, efficient, and		A	Actual Valu	ies			Targets		
connected multimodal transportation system.	2017	2018	2019	2020	2021	2022	2023	Value	Time Frame
Goal 1: Preserve									Traine
Maintenance									
Pavement									
Interstate in Good Condition	55.2%	23.2%	61.2%	53.2%	59.5%	<b>65.0</b> %	n/a	≥ 60%	< 5 yrs
Interstate in Poor Condition	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	n/a	≤ 5%	< 5 yrs
Non-Interstate NHS in Good Condition	40.3%	39.9%	44.0%	N/A	45.1%	53.3%	n/a	≥ 40%	< 5 yrs
Non-Interstate NHS in Poor Condition	0.5%	0.1%	0.1%	N/A	1.2%	1.1%	n/a	≤ 5%	< 5 yrs
Bridges									
NHS bridges in Good Condition	87.7%	88.1%	87.4%	85.2%	82.2%	81.7%	n/a	≥ 50%	< 5 yrs
NHS bridges in Poor Condition	1.2%	1.1%	1.0%	1.0%	1.0%	2.2%	n/a	≤ 5%	< 5 yrs
Transit									
Percentage of <b>Palm Tran</b> infrastructure exceeding useful life for:									
Vehicles - Articulated Bus (> 14 yrs old)	-	0%	0%	0%	0%	0%	0.0%	≤ 10%	< 5 yr
Vehicles - Fixed Route Bus (> 14 yrs old)		0%	0%	15.8%	17.6%	0%	0.0%	≤ 10%	< 5 yr
Vehicles - Cutaway Bus (> 10 yrs old)		0%	1.7%	46.5%	9.2%	0%	0.0%	≤ 13%	< 5 yr
Equipment - Automobiles (> 4 yrs old or 100,000 miles)	-	26%	31.1%	15.3%	34.6%	18.0%	43.4%	≤ 14%	< 5 yr
Equipment - Trucks (> 4 yrs old or 100,000 miles)		26%	29%	33.3%	27.9%	8%	0.05%	≤ 0%	< 5 yr
Facilities (<2.5 on 1-5 scale)	-	0%	0%	0%	0%	0%	0.0%	0%	< 5 yr
Percentage of <b>Tri-Rail</b> infrastructure exceeding useful life for:									
Equipment - Support & Maintenance Vehicles (>8 yrs old)	-	0%	22.2%	44.4%	50.0%	62.5%	n/a	≤ 50%	< 5 yr
Rolling stock - locomotives, coach cars, self-propelled cars (>39 yrs old)	-	0%	25%	26.7%	26.3%	30.0%	n/a	≤ 30%	< 5 yr
Percentage of Tri-Rail facilities with poor condition (<2.5 on 1-5 sca	ale)						n/a		
Passenger Terminals	-	30%	5%	5%	5%	33%	n/a	≤ 5%	< 5 yr
Maintenance Facilities	-	30%	5%	5%	5%	33%	n/a	≤ 5%	< 5 yr
Administrative Offices	-	0%	5%	5%	5%	33%	n/a	≤ 5%	< 5 yr
Rail fixed-guideway track with performance restrictions	-	8%	3.3%	0.0%	2.1%	15%	n/a	≤ 3.5%	< 5 yr
invironment									
Daily fuel use (gal) per person	1.29	1.29	1.28	1.16	1.14	1.21	1.21	≤ 1.25	10 yrs
Daily Vehicle Miles Traveled per person	26.8	27.2	27.3	24.2	25.2	25.8	n/a	≤ 21	10 yrs
% electric vehicles in rubber-tire transit fleet	0%	0%	0%	0%	0%	0%	0%	≥ 75%	10 yrs
Resiliency		_		_	_				
Percentage of federal aid eligible mileage susceptiable to inundation	n by:								
1.2-ft sea level rise & historic storm surge	-	3.9%	3.9%	3.9%	3.9%	3.9%	3.9%	≤ 3%	10 yrs
1% chance of annual flooding	-	26.7%	26.7%	26.7%	26.7%	26.7%	26.7%	≤ 25%	10 yrs

X.XX% Target met or improving X.XX% Target not met or declining

# 2023 PERFORMANCE MEASURES REPORT CARD

Updated as of 1/31/2024.

The TPA annually assesses system performance as part of its commitment to preserve and enhance a safe, efficient, and		A	ctual Valu		Targ	jets			
connected multimodal transportation system.	2017	2018	2019	2020	2021	2022	2023	Value	Time Frame
Goal 2: Safe								<u> </u>	
Vision Zero									
Number of fatalities	157	183	174	184	215	*232	*171	0	< 5 yrs
Rate of fatalities per 100 million vehicle miles traveled (VMT)	1.12	1.29	1.11	1.38	1.56	1.63	n/a	0	< 5 yrs
Number of serious Injuries	1,123	1,193	1,021	916	890	*816	*677	0	< 5 yrs
Rate of serious injures per 100 million (VMT)	8.00	8.42	6.50	6.91	6.45	5.72	n/a	0	< 5 yrs
Number of non-motorized fatalities & serious injuries combined	209	214	217	198	190	*202	*170	0	< 5 yrs
Number of rail fatalities	12	12	17	9	11	14	*13	0	< 5 yrs
Goal 3: Efficient									
Reliability									
Percent of reliable person-miles traveled on the Interstate	84%	85%	78%	94%	83%	<b>78</b> %	n/a	≥ 85%	< 5 yrs
Percent of reliable person-miles traveled on the non-Interstate NHS	89%	93%	94%	98%	97%	92%	n/a	≥ 93%	< 5 yrs
Truck travel time reliability ratio (TTTR) on the Interstate	1.72	1.77	1.86	1.66	1.78	1.95	n/a	≤ 1.75	< 5 yrs
Ratio of transit v. car average commute time	1.97	1.98	2.11	1.92	2.01	1.83	n/a	≤ 1.75	10 yrs
Productivity									
Passenger trips per revenue hour									
for Tri-Rail service	34.96	34.76	35.1	31.2	18.40	24.97	n/a	40	10 yrs
for Palm Tran fixed route service	18.40	20.07	17.80	15.50	12.90	12.60	15.60	30	10 yrs

X.XX% Target met or improving X.XX% Target not met or declining

<sup>\*</sup>Preliminary safety data for 2022 and 2023..



# 2023 PERFORMANCE MEASURES REPORT CARD

Updated as of 1/31/2024.

The TPA annually assesses system performance as part of its commitment to preserve and enhance a safe, efficient, and								Targ	jets
connected multimodal transportation system.	2017	2018	2019	2020	2021	2022	2023	Value	Time Frame
Goal 4: Connected									
Complete Streets									
Centerline mileage of federal aid eligible roadways that include:									
Separated bike lanes	0	0	0	0.2	0.2	1.3	n/a	20	10 yrs
10-ft or wider shared use pathways	50	72	83	89	87	*85	n/a	100	10 yrs
8 to 9-ft paved pathways	-	294	296	296	293	*292	n/a	305	10 yrs
Buffered bike lanes	8	12	12	12	12	12	n/a	20	10 yrs
Designated bike lanes	180	200	202	225	246	249	n/a	300	10 yrs
Sidewalks	-	1,165	1,173	1,178	1,183	*1,169	n/a	1,300	10 yrs
Health & Equity									
Percentage of federal aid eligible mileage with:									
Bicycle facilities within 3 miles of a transit hub	17.3%	20.1%	20.1%	20.6%	24.6%	24.6%	n/a	100%	10 yrs
Pedestrian facilities within 1 mile of a transit hub	85.0%	85.0%	85.0%	85.0%	85.4%	85.3%	n/a	100%	10 yrs
Pedestrian facilities within 2 miles of elementary schools	-	79.0%	79.4%	79.6%	83.0%	83.0%	n/a	≥90%	10 yrs
Pedestrian facilities within 1/4 mile of a traditionally underserved community	-	67.7%	70.9%	n/a	78.7%	n/a	n/a	≥70%	10 yrs
Goal 5: Multimodal									
Commuter Mode Split									
Walking	1.50%	1.48%	1.35%	1.30%	1.19%	1.13%	n/a	≥ 5%	10 yrs
Biking	0.62%	0.71%	0.61%	0.51%	0.45%	0.50%	n/a	≥ 3%	10 yrs
Transit	1.88%	1.81%	1.63%	1.63%	1.47%	1.38%	n/a	≥ 7%	10 yrs
Freight									
Annual tonnage of freight for									
Port of Palm Beach	2.48M	2.57M	2.31M	2.50M	2.55M	2.43M	2.52	3.0M	10 yrs
Palm Beach International Airport	25.8k	26.8k	29.0k	29.5k	31.2k	30.6k	30.3	30.0k	10 yrs

X.XX% Target met or improving X.XX% Target not met or declining

<sup>\*</sup>Some data may show increases or decreases because of data verification or availability.

# Amendment #3 Transportation 2045 Long Range Transportation Plan (LRTP) Planning Agency Summary of Proposed Changes

The 2045 LRTP was adopted by the TPA Governing Board on December 12, 2019. TPA adopted Amendment #2 on October 19, 2023, for consistency with the 2024 - 2028 Transportation Improvement Program (TIP) and the updated FDOT Strategic Intermodal System (SIS) Cost Feasible Plan.

Amendment #3 is proposed to incorporate locally funded projects into the LRTP that demonstrates TPA project support, and planning consistency required of local agencies when requesting funding through State or Federal discretionary funding programs.

TPA has scheduled adoption of Amendment #3 at the March 21, 2024 TPA Governing Board Meeting.

The FDOT provides guidance on LRTP Amendment Thresholds, and include:

- **Amendment:** projects with significant scope changes, project schedule advancements (indicated by 5-year time bands in the LRTP), or where project costs increase by more than 50% and \$50 million;
- Administrative Modification (noted hereafter as "Modification"): projects with less significant alterations in design scope (ie. project limits) or cost changes that do not meet the higher Amendment threshold.

TPA requested details of locally funded projects from our regional partners to incorporate by Amendment into the 2045 LRTP. The following tables highlight regionally significant transportation projects from Palm Beach County's Road Program, or local Capital Improvement Programs, which are proposed for incorporation into the 2045 LRTP by Amendment #3.

Local Government Prioritization (pgs 155-157)

LRTP#	Location	Description	Cost (in \$1,000)	Committed Funding (in \$1,000)
WPB001	Fern Street Extension from Australian Ave to East of Tamarind Ave	Construct new 4-lane road with SFRC Rail crossing and closure of 2 ½ existing SFRC rail crossings.	\$41,384	\$3,800
WPB002	West Palm Beach on the Rise (Carver Neighborhood, Palm Beach Lakes Service Road, Twin Lakes Neighborhood and Golf Avenue Bridge, and Roosevelt Estates Neighborhood)	Street improvements including lighting, utilities, traffic signals, widening, minor landscaping, stormwater improvements, milling and resurfacing, conventional bike lanes, and traffic calming funded jointly under a Rebuilding American Infrastructure with Sustainability and Equity (RAISE) grant.	\$10,170	\$10,170

Operations and Maintenance (pg 158)

LRTP#	Location	Description	Cost (in \$1,000)	Committed Funding (in \$1,000)
RRR_012	G. Bush Blvd (NE 8th) over ICWW Bridge Replacement	Reconstruct existing bascule bridge over ICWW	\$77,000	\$1,400
RRR_002	Palm Beach Lakes at FEC Rail Grade Separation	Rehabilitate existing bridge and roadway between N Sapodilla Ave and Madeira Ct	\$21,500	\$4,500

# **Local Government Prioritization**

Select projects that may be implemented through the Palm Beach County Road Program and/or local Capital Improvement Programs in collaboration with affected local governments. Shown for information and planning consistency purposes.

				Programming Tiers ->			0-24 (T <b>I</b> P	4 (TIP) FY 25-30 (2030 Plan)			203	1-203	5 (2045	Plan)	2	036 <b>-</b> 204	5 (2045 F	Plan)		
LRTP#	FM	SIS	Location	Description	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST
BC001			Countywide Locations	Small intersections and small capacity improvement projects		\$6,859	\$11,847	\$43,645		\$6,859	\$11,847	\$43,645		\$6,859	\$11,847	\$43,645		\$13,717	\$23,693	\$87,
BC002			6th Ave S from I-95 to South A St	Widen 4L to 6L						\$600	\$900	\$1,980								
BC003		2018511	10th Ave from Congress Ave to I-95	Add 3rd WB thru lane						\$3,300	\$4,950	\$10,890								
BC004			190th St North from 60th St N to northern terminus	New 4L														\$3,000	\$4,500	\$14,
BC005	2016501	2016501	45th St from E of Haverhill Rd to W of Military Trl	Widen 4/5L to 6L				\$2,160												
BC006			45th St at Military Trl	Intersection improvements						\$180	\$5,000	\$1,320								
BC007			45th St from Village Blvd to I-95	Widen 6L to 8L						\$400	\$600	\$1,320								
BC008			45th St from I-95 to Congress Ave	Intersection improvements						\$420	\$200	\$2,904								
BC010			60th St North from 190th St N to M-Canal	New 4L														\$600	\$900	\$2,
BC011			60th St North from M-Canal to Seminole Pratt Whitney Rd	Widen 2L to 4L						\$1,100	\$1,650	\$3,630								
BC012			60th St North from Seminole Pratt Whitney Rd to 140th Ave N	New 4L						\$1,700	\$2,550	\$5,610								
PBC121			60th St North from W of 140th Ave N to Avocado Blvd	Widen 2L to 3L, M Canal relocation		\$500	\$1,200				\$1,110	\$5,082								
PBC013			60th St North from W of 140th Ave N to Avocado Blvd	Widen 3L to 5L														\$375	\$750	\$2,
PBC014	2017515	2017515	60th St North from Avocado Blvd to E of 120th Ave N	Widen 2L to 3L			\$200	\$7,000												
BC015			60th St North from Avocado Blvd to SR 7	Widen 3L to 5L														\$1,800	\$2,700	\$8,
BC018		2015509	Benoist Farms Rd from SR 80 to Belvedere Rd	Widen 2L to 3L				\$5,200												
BC019			Boca Rio Rd from Palmetto Park Rd to Glades Rd	Widen from 2/3L to 5L										\$800	\$1,200	\$2,000				
PBC124			Center St from Loxahatchee River Rd to Alt A1A	Widen 2L to 3L		\$720	\$1,080					\$2,376								
PBC021			Central Blvd from Indiantown Rd to Roebuck Rd	Widen 2/3L to 5L with new bridge over C-18														\$1,000	\$1,500	\$4,
PBC022		2014503	Church St from Limestone Creek Rd to W of Central Blvd	Reconstruct 2L to include a roundabout				\$2,000												
PBC023	2017516	2017516	Clint Moore Rd from W of Lyons Rd to E of Lyons Rd	Widen 4L to 6L				\$2,500												
PBC024		"201810 2018102	1 Clint Moore Rd from Jog Rd to Military Trl	Intersection improvements			\$1,700	\$2,380												
PBC027	2023009903		Coconut Blvd from S of Temple Blvd to S of Northlake Blvd	Widen 2L to 5L			\$1,500	\$5,100												
PBC029	4330641	2012517	Congress Ave from Northlake Blvd to Alt A1A	New 3L			\$4,000	\$5,000												
PBC030			Coral Ridge Drive from Glades Rd to Burt Aaronson Park Dr			\$1,040	\$1,560	\$2,600												
PBC032	20239906	2019502	Donald Ross Rd from Prosperity Farms Rd to Ellison Wilson	Widen 4/5L to 6L		\$550		\$1,900												
PBC033			Donald Ross Rd from Ellison Wilson Rd to US 1	Widen 4L to 6L		\$400	\$600	\$1,000												
WPB001			Fern Street Extension from Australian Ave to East of Tamarind Ave	Construct new 4-lane road with SFRC Rail crossing and closure of 2 ½ existing SFRC rail crossings.						\$1,975	\$7,000	\$21,033								
PBC035			Flavor Pict Rd from SR 7 to Lyons Rd	Widen 2L to 4L										\$600	\$900	\$2,325				
BC036			Flavor Pict Rd from Lyons Rd to Hagen Ranch Rd	New 4L, including bridge over Florida's Turnpike						\$2,000	\$3,000	\$6,600								
BC118		2016500	Florida Mango Rd from 10th Ave North to N of Edgewater Dr	Widen 2L to 3L				\$3,300												
PBC119		2015520	Florida Mango Rd from Edgewater Dr to Barbados Rd	Widen 2L to 3L				\$1,900												
PBC117	2017517	2017517	Florida Mango Rd from Barbados Rd to N of Myrica Rd	Widen 2L to 3L				\$3,100												
PBC120		2014511	Florida Mango Rd from Myrica Rd to Summit Blvd	Widen 2L to 3L				\$2,200												
	4378781	204 250 4	Forest Hill Blvd at Military Trl	Intersection improvements			\$6,699	\$5,082												

Costs expressed in Year of Expenditure (YOE) dollars Values in thousands (1,000s)



				Programming Tiers ->	FY 20-24 (TIP) FY 25-3			2031-2035 (2045 Plan)				203	6-2045 (2	2045	Plan)				
LRTP#	FM	SIS	Location	Description	PD&E	PE	ROW	CST	PD&E PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE R	ow	CST
PBC122		2018501	Gun Club Rd from E of Jog Rd to W of Haverhill Rd	Widen 2L to 3L			\$100	\$2,340											
PBC040	2020009910	2018021	Happy Hallow Rd from Smith Sundy Rd to Lyons Blvd	New 2L				\$650											
PBC041			Haverhill Rd from Le Chalet Blvd to Hypoluxo Rd	Widen 2L to 3L and construct new 3L															
PBC042			Haverhill Rd at Belvedere Rd	Intersection improvements					\$380	\$200	\$2,772								
PBC043			Haverhill Rd from Okeechobee Blvd to Community Dr	Widen 5L to 6L													\$1,800 \$2	,700	\$8,94
PBC044			High Ridge Rd from Gateway Blvd to Miner Rd	Widen 2L to 5L									\$800	\$1,200	\$3,100		.,,	-	
PBC045			Hypoluxo Rd from Lawrence Rd to Congress Ave	Intersection improvements					\$430	\$600	\$2,904		****	, ,,	******			$\dashv$	—
			,,															$\dashv$	—
PBC047			Indiantown Rd from Island Way to Central Blvd  Island Way extension from Jupiter Park of Commerce to	Intersection improvements					\$550	\$3,200	\$4,092					$\longrightarrow$		$\rightarrow$	
MUN001			Indiantown Rd	New 3L									\$1,230	\$1,845	\$4,766				
PBC049			Jog Rd from Linton Blvd to Atlantic Ave	Intersection improvements															
PBC050			Jog Rd from Melaleuca Ln to Lake Worth Rd	Intersection improvements			\$1,100	\$3,300											
PBC051			Jog Rd from 10th Ave N to Summit Blvd	Intersection improvements					\$770	\$3,000	\$6,600					1			
PBC053		2022009918	Kirk Rd from N of Forest Hill Blvd to Summit Blvd	Widen 2L to 3/5L			\$100	\$3,200											
PBC123	2023009901		Kirk Rd from Summit Blvd to Gun Club Rd	Widen 2L to 3/5L			\$100	\$3,950											
PBC055			Lantana Rd from High Ridge Rd to Andrew Redding Rd	Widen 5L to 6L									\$1,000	\$1,500	\$3,875				
PBC056	2014506	2014506	Lawrence Rd from S of Ponza Place to Lantana Rd	Widen 2L to 3L				\$2,200											
PBC057			Linton Blvd from Jog Rd to Sims Rd	Widen 4L to 6L					\$600	\$900	\$1,980								
PBC058			Linton Blvd from Sims Rd to Military Trl	Widen 5L to 6L					\$200	\$300	\$660								
PBC059			Linton Blvd from Congress Ave to Old Dixie Hwy	Intersection improvements					\$570	\$4,500	\$2,112								
PBC060			Lyons Rd from SW 18th St to Glades Rd	Widen 4L to 6L					\$1,60	0 \$2,400	\$5,280								
PBC061			Lyons Rd from Atlantic Ave to Flavor Pict Rd	Widen 2L to 4L		\$500	\$3,320				\$12,606								
PBC062		20239905	Lyons Rd from Flavor Pict Rd to Boynton Beach Blvd	Widen 2L to 4L			\$100	\$8,000											
PBC063			Lyons Rd from N of Lake Worth Rd to Stribling Way	New 2L	\$100												\$400 \$	540	\$2,10
PBC065			Military Trl from Linton Blvd to Lake Ida Rd	Intersection improvements					\$400	\$800	\$3,300								
PBC066			Miner Rd from Congress Ave to High Ridge Rd	Widen 2L to 3L					\$400	\$600	\$1,320								
PBC067			Miner Rd from Military Trl to Lawrence Rd	New 3L		\$750	\$500	\$3,800											
PBC069			Northlake Blvd from Seminole Pratt Whitney Rd to 140th Ave N	Widen 4L to 6L									\$1,600	\$2,400	\$6,200				
PBC070		2003503B	Northlake Blvd from Hall Blvd to Coconut Blvd	Widen 2L to 4L				\$8,200											
PBC071			Northlake Blvd from 140th Ave N to Coconut Blvd	Widen 4L to 6L					\$1,40	0 \$2,100	\$4,620								
PBC072			Northlake Blvd from Coconut Blvd to SR 7 (Const. by Avenir)	Widen 4L to 6L		\$1,200	\$1,800	\$3,000											
PBC073			Northlake Blvd from SR 7 to Beeline Hwy	Widen 4L to 6L					\$600	\$900	\$1,980								
PBC074			Northlake Blvd from I-95 to Congress Ave	Intersection improvements					\$600	\$900	\$1,980								
PBC082	2014500	2014500	Old Dixie Hwy from Yamato Rd to Linton Blvd	Widen 2L to 3L			\$7,000	\$10,000	,	,	*******								
PBC083	2011300	2011500	Old Dixie Hwy from Yamato Rd to Linton Blvd	Widen 3L to 5L			<b>V</b> 1,000	V.0,000									\$10,000 \$15	5 000	S49 7
										-			\$600	\$900	62.225		\$10,000 \$15	,,,,,,,	J-17,7
PBC084			Old Dixie Hwy from Park Ave to Northlake Blvd  Orange Blvd from Seminole Pratt Whitney Rd to Coconut Blvd	Widen 3L to 5L									\$600	\$900	\$2,325	$\vdash$			
PBC085	20239913		btvu	Widen 2L to 3L	\$200				\$1,90	0 \$2,850	\$6,270	1				<u> </u>			
PBC093			Park Ave West from Congress Ave to Old Dixie Hwy	New 3L		\$600	\$900	\$1,500											
PBC094			Powerline Rd from Broward County Line to Palmetto Park Rd	Widen 4L to 6L	_L_								\$1,300	\$1,950	\$5,038	▃▕			
PBC100	2023009904	2018502	Rd Royal Palm Beach Blvd from N of Persimmon Blvd to N of 60th St	Widen 2L to 5L			\$950			1	\$10,692			1		. —			

Costs expressed in Year of Expenditure (YOE) dollars Values in thousands (1,000s)

				Programming Tiers ->	FY 20-24 (TIP) FY 25-30 (2030 Plan)		lan)	2031-2035 (2045 Plan)			an)	) 2036-2045 (2045 Plan			Plan)					
LRTP#	FΜ	SIS	Location	Description	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST
PBC101	20239931	2014501	Royal Palm Beach from N of 60th St S of Orange Blvd	Widen 2L to 5L				\$6,000												
PBC102	20239931		Royal Palm Beach from N of 60th St to Orange Blvd Orange Blvd from Coconut Blvd to Royal Palm Beach Blvd Coconut Blvd from Orange Blvd to S of Temple Blvd	Widen 2L to 5L		\$1,000	\$4,400													
PBC104			Seminole Pratt Whitney Rd from SR 80 to Okeechobee Blvd											\$1,000	\$1,500					\$4,971
PBC105			Seminole Pratt Whitney Rd from Okeechobee Blvd to Sycamore Dr E											\$1,260	\$1,890					\$6,264
PBC106			Seminole Pratt Whitney Rd from Sycamore Dr E to 60th St N											\$1,140	\$1,710					\$5,667
PBC107			Seminole Pratt Whitney Rd from 60th St N to Orange Blvd											\$840	\$1,260					\$4,176
PBC108			Seminole Pratt Whitney Rd from Orange Blvd to Northlake Blvd											\$1,320	\$1,980					\$6,562
PBC109			Seminole Pratt Whitney Rd from Northlake Blvd to 100th Lane North																	
PBC110			Seminole Pratt Whitney Rd from 100th Lane North to Avenir																	
PBC111			Seminole Pratt Whitney Rd from Avenir to SR 710/ Beeline Hwy	New 4L										\$6,000	\$9,000	\$23,250				
PBC112			Sims Rd from Linton Blvd to Atlantic Ave	New 3L																
PBC113			Summit Blvd from E of Florida Mango to W of I-95	Widen 4L to 5L																
WPB002			West Palm Beach on the Rise	Neighborhood Improvements in various locations under RAISE grant.								\$10,170								
PBC116			Yamato Rd from W of Lyons Rd to W of Turnpike	Widen 4L to 6L				\$3,940												
				County Total	\$300	\$14,119	\$50,756	\$156,147		\$27,349	\$61,957	\$172,609		\$27,349	\$42,582	\$100,399		\$32,692	\$52,283	\$210,497
				WPB Total						\$1,975	\$7,000	\$21,033								
																Costs ex	pressed i			(YOE) dollars ands (1,000s)

PD&E Project Development & Environmental - Determines the location and conceptual design of feasible build alternatives for improvements and their social, economic and environmental effects.

PE Preliminary Engineering

ROW Right-of-Way - Acquisition of necessary right-of-way (property), based on the construction plans

CST Construction - the project is awarded and is being built.

Legend

Amendment

# **Operations and Maintenance**

Projects to maintain the operations and maintenance of transportation facilities on the federal aid network. Projects are typically shown as a lump set-aside amounts with only projects with larger estimated construction costs shown as specific line items.

			Programming Tiers ->	-	Y 20 <b>-</b> 2	4 (T <b>I</b> P)			FY 25-3	0 (2030 F	Plan)		2031-203	5 (2045 F	Plan)		2036-2	2045 (204	5 Plan)
LRTP#	FM	Location	Description	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST
RR_FDOT		Florida Department of Transportation Operations & Maintenance	Set-aside to advance State Highway System operations and maintenance, resurfacing and bridge replacements				\$661,200				\$1,025,065				\$154,191				\$1,551,20
RRR_PBC		Palm Beach County Operations & Maintenance	Set-aside to advance resurfacing, bridge, and operations & maintenance of county owned facilities				\$225,304				\$372,281				\$273,029				\$576,000
RRR_001	4284002	US-1/SR-5 Federal Highway from CR-A1A to Beach Road [93005]	<sup>d</sup> Bridge Replacement	\$2,190	\$15	\$176	\$148,315												
RRR_002	2017R912	Palm Beach Lakes Blvd over FEC Railroad [937709]	Bridge Rehabilitation				-		\$1,500		\$20,000								
RRR_003	20269901	Summit Blvd over C-51 [934201]	Bridge Replacement		\$2,000						\$10,560								
RRR_004		Jog Rd over C-51 Canal [934273]	Bridge Replacement						\$966	\$193					\$14,971				
RRR_005		E Indiantown Rd over ICWW [930453], [930454]	Bridge Replacement						\$19,289	\$3,858					\$298,978				
RRR_006		Lake Ave over Lake Worth ICWW [930104], [930318]	Bridge Replacement						\$14,771	\$2,954	\$194,972								
RRR_007		US-1 over ICWW (Parker Bridge) [930004]	Bridge Replacement						\$7,980	\$1,596					\$123,695				
RRR_008		S Ocean Blvd over Boca Raton Inlet [930060]	Bridge Replacement										\$5,271	\$1,054	\$81,699				
RRR_009		Southern Blvd over LWDD L-2 Canal [930053]	Bridge Replacement						\$2,596	\$519					\$40,245				
RRR_010		10th Ave North over I-95 [930260]	Bridge Replacement						\$1,085	\$217					\$16,823				
RRR_011		PGA Blvd over Florida Turnpike [930265]	Bridge Replacement						\$837	\$167					\$12,972				
RRR_012		G. Bush Blvd. (NE 8th) over ICWW Bridge Replacement	Reconstruct existing bascule bridge over ICWW					\$2,000	\$5,000		\$70,000								
			County Total	\$2,190	\$2,015	\$176	\$990,819		\$47,524	\$9,505	\$1,602,878		\$5,271	\$1,054	\$1,016,604				\$2,127,200

Costs expressed in Year of Expenditure (YOE) dollars Values in thousands (1,000s)

Legend

Amendment

# DECLARING MARCH 2024 AS FLORIDA BICYCLE MONTH

WHEREAS, [INSERT MUNICIPALITY] residents and visitors engage in bicycling as a viable and environmentally sound form of transportation and an excellent form of physical activity and recreation; and

**WHEREAS**, the State of Florida designates March as Bicycle Month and Palm Beach County will recognize it locally; and

WHEREAS, Florida Bicycle Month features a number of fitness opportunities, educational programs, races, commuting and charity events for riders of all ages and abilities to enjoy throughout the month at various parks and locations throughout Palm Beach County; and

**WHEREAS**, the recognition of Florida Bicycle Month will raise awareness of bicycling and ultimately promote physical activity and healthy lifestyles by elevating bicycling as a more widely accepted choice of transportation;

WHEREAS, the Palm Beach Transportation Planning Agency plans and recommends projects to make bicycling more accessible and promotes comprehensive community education efforts aimed at improving bicycle safety; and

WHEREAS, creating a bicycle-friendly community has been shown to improve citizen's health, well-being, and quality of life, growing the economy of [INSERT MUNICIPALITY], attracting tourism dollars, improving traffic safety, supporting student learning outcomes, and reducing pollution, congestion, and wear and tear on our streets; and

**WHEREAS**, Palm Beach County has an ever-expanding designated or enhanced bicycle lane network, with over 270 miles of existing and 745 miles of planned facilities to create a safe, connected system of bicycle infrastructure.

NOW, THEREFORE, BE IT PROCLAIMED BY THE [INSERT MUNICIPALITY], assembled in regular session this [INSERT DATE] day of March 2024, that the month of March 2024, in [INSERT MUNICIPALITY], is hereby proclaimed:

Florida Bicycle Month

**BE IT FURTHER PROCLAIMED BY THE** [INSERT MUNICIPALITY], that this proclamation is duly sealed, ribboned and executed by the members of this [INSERT COMMISSION/COUNCIL]. The foregoing proclamation was sponsored by Honorable Mayor [INSERT NAME], and upon unanimous consent of the [INSERT COMMISSION/COUNCIL], the Mayor declared the proclamation duly enacted.



# Summary Points of the December 14, 2023, Governing Board Meeting

PDFs of the agenda, backup materials, and presentations as well as audio and video recordings are available at <a href="PalmBeachTPA.org/Board">PalmBeachTPA.org/Board</a>.

**Special Items** – The board had a moment of silence to honor Clinton Forbes, announced the Palm Beach Local Coordinating Board of the Year and Dispatcher of the year, and announced the Ride Roll Stroll Challenge Award.

**Approved Minutes** – The Board approved its minutes for October 19, 2023.

Approved Technical Advisory Committee (TAC) Appointment – The Board approved Roberto Travieso as the Alternate for City of Riviera Beach.

Approved Citizen's Advisory Committee (CAC) Appointment – The Board approved Linda Hess as the Palm Beach County District 1 Representative.

Approved Transportation Disadvantaged Local Coordinating Board (TD LCB) Appointment – The Board approved Isis Williams as the Florida Department of Children and Families Representative.

Adopted TPA Resolution 2023-24 – The Board authorized TPA Group Health Insurance Benefits for Employees; Providing for implementation; a renewal option up to two years and an effective date.

Adopted TPA Resolution 2023-25 - The Board approved an amendment of FY 24 Unified Planning Work Program (UPWP).

Approved Building Security Contract Action – The Board authorized the Executive Director to act on the Building Security Agreement.

Approved HVAC & Dehumidifier Equipment & Installation Emergency Purchase – The Board authorized the execution of an emergency purchase agreement with Spectrum A/C LLC.

Elected 2024 TPA Officers – The Board elected Mayor Reed as Chair, Vice Mayor Marino as Vice Chair, and Vice Mayor Napoleone, Councilmember Drucker, and Commissioner Fox as at large Executive Committee Officers.

Adopted TPA Resolution 2023-26 - The Board approved the proposed 2020 FHWA Adjusted Urban Area Boundary for Palm Beach County.

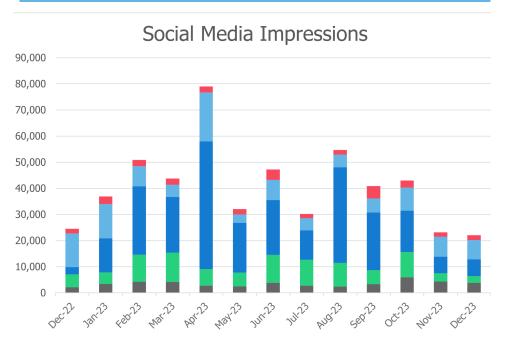
TPA Federal Certification of the Planning Process - Federal Highway Administration (FHWA) provided a presentation to review and certify the TPA's planning process through August 2027. FHWA and FTA staff highlighted content from the final report, which can be viewed at PalmBeachTPA.org/Certification

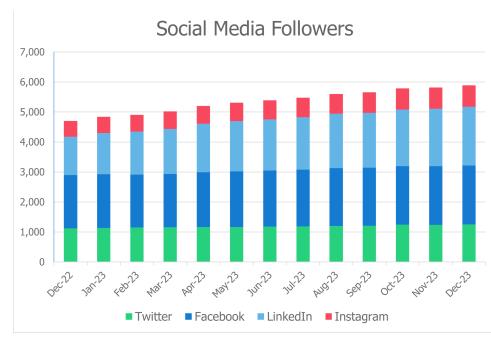
Florida Commission for Transportation Disadvantaged (CTD) Program Overview - The Florida CTD provided an overview of the statewide program, responsibilities, and priorities.

I-95 Managed Lanes Project Development and Environment (PD&E) Study - FDOT presented the I-95 Managed Lanes Project Development and Environment (PD&E) study.

# Public Involvement Activity Report Box December 2023

# FY 23-24 UPWP Task 1.D Solicit Public Input via Social Media





FY 24 Strategic Plan Goal 1.B: Increase Social Media Engagement Goal: 125,000 users reached

Current: 169,171 users reached



# 2023 Media Coverage

**Audience:** Represents the number of people who likely viewed a story.

Publicity Value: Represents the cost to advertise during that specific time, program and/or platform multiplied by the number of people who viewed the story.



Total National TV Audience 591.592

Total National TV Publicity \$155,632



Total Online + Print Audience 26,418,404

Total Online + Print Publicity \$3,153,497

In 2023, the TPA was able to share stories about corridor studies, upcoming projects, completed projects and public input opportunities while also responding to questions about Palm Beach County's growth and ways to manage congestion.

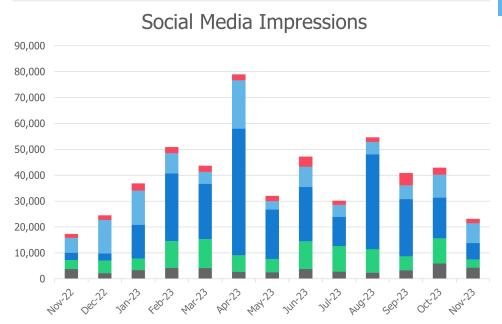
More than 27 million people were reached through 2023 media placements including television reports, newspaper articles and radio interviews. This resulted in earned media of more than \$3 million.

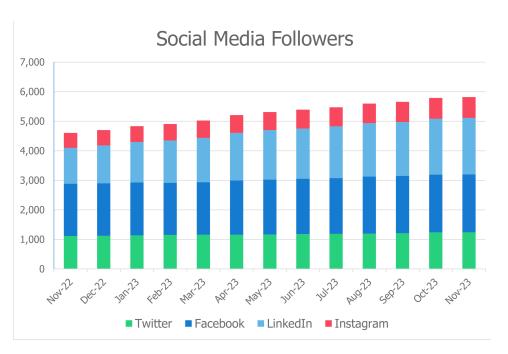
The TPA continues to work with media partners to share stories about transportation within the county and highlights ways to get involved with the transportation planning process.



# Public Involvement Activity Report November 2023

**FY 23-24 UPWP Task 1.D** Solicit Public Input via Social Media





FY 24 Strategic Plan Goal 1.B: Increase Social Media Engagement

Goal: 125,000 users reached Current: 154.922 users reached



# Vision 2050 Long Range Transportation Plan **Public Outreach**

As the TPA begins Vision 2050, the latest Long Range Transportation Plan (LRTP) update, public input is being gathered to help develop the plan.

The TPA's website is updated with ways for the public to get involved in the LRTP process. The Comment Map has been revamped to collect more robust feedback for Vision 2050. A survey is available to share thoughts on the current transportation system and desires for the future and has received nearly 300 responses thus far. Several Workshops were held in October and November 2023 to inform the public and stakeholders about Vision 2050. Feedback will continue to be collected until the plan's adoption in late 2024.

# PalmBeachTPA.org/LRTP

#### **Get Involved**





#### **Transportation Survey**

#### **Call for Projects**

Your voice matters! Share your thoughts on what's Local transportation partners are invited to submit projects for consideration in the 2050 LRTP. Learn more, assemble your projects details and create submissions at the button below. Transportation Survey to give your feedback







## **Public Comment Map**

This form is your opportunity to share your observations and ideas! Leave your mark on the TPA's Public Comment Map Form and view other transportation needs comments.

## Public Workshops

Attend the TPA's public workshops to learn about the LRTP and share input. Click the button below to see the workshop locations and register to attend.

To share information about Vision 2050 and how to get involved, download the Social Media Toolkit.



Vision 2050 Workshop - November 16, 2023

# Project Scheduling Report – February 2024 Phases occurring within the next 90 days Palm Beach TPA & FDOT District 4

The purpose of this report is to ensure stakeholders are aware of upcoming activities for each project to allow for increased input. The TPA has consolidated the FDOT report to focus on TPA priorities and scheduling activities that are occurring within the next 90 days. The full list of scheduling activities is described below.

Scheduled Activity	Description
Multimodal Scoping Checklist (MMSC)	FDOT's Office of Modal Development (OMD) notifies impacted agencies to enter comments about the project scope. The local agency can confirm or discuss context class, minor comments about multimodal features.
Resolution from Agency (for Off-System Projects Only)	If an off-system project is administered by FDOT, the local agency's governing board must pass a resolution endorsing FDOT's delivery of the project.
Review of Scope with Agency	Meet with local agency to review and confirm scope prior to FDOT advertising for consultant acquisition.
Execution Date (Design)	FDOT Design starts.
Project Kickoff Meeting	FDOT Design Team coordinates with local agency. Contact the FDOT project manager for date/time/location of the meeting.
Initial Field Review	Field Review meeting. Typically occurs at the project site.
Initial Engineering	30% plans to reviewers. Stakeholders provide review and feedback on the approved Typical Section.
Public Information Workshop	Tentative date to conduct a public information workshop. Date may differ than final workshop date.
Constructability Plans	60% plans to reviewers. At this time most of the Design is complete, no scope discussion, review focuses on items to be constructed, their construction impacts, and materials to be used.
Plans Specification and Estimates (PSE) Meeting	FDOT PM arranges field review with all reviewers to evaluate the final engineering plans with respect to actual field conditions.
Biddability Plans to Reviewers	90% plans. At this time, Design is complete. Verifying quantities and pay items.
Production	100% plans. Plans are complete.
Local Agency Program (LAP) Commitment	Agency and FDOT commits the project funds and budget to the Legislature and the Governor's office.
Letting	Bids are opened and the apparent low bid contract is determined. Construction typically begins 4 to 6 months after letting.
Construction Notice to Proceed (NTP)	Construction starts. Construction dates for FDOT administered projects can be found through the FDOT Operations Center.

For more information on a project, please contact the FDOT District 4 office at 954.486.1400 and ask to be transferred to the FDOT Project Manager for the specific project. For the FDOT copy of the report with the full project schedule, contact Claudette DeLosSantos at <a href="mailto:Claudette.DeLosSantos@dot.state.fl.us">Claudette.DeLosSantos@dot.state.fl.us</a> or 954.777.4208.

Please note, the dates shown in this report are a snapshot and dates can change frequently. Updated reports are requested monthly from FDOT.

FM #	Location	Type of Work	Lead Agency	Phase Milestone	Date
SIS Capa	city				
4358041	I-95 AT BOYNTON BEACH BLVD/SR-804	INTERCHANGE JUSTIFICA/MODIFICA	FDOT	Production	3/4/2024
4353842	I-95 AT LINTON BLVD	INTERCHANGE JUSTIFICA/MODIFICA	FDOT	Initial Engineering	3/12/2024
4378681	SOUTHERN BLVD/SR-80 AT SR-7/US-441	ADD TURN LANE(S)	FDOT	Public Information Workshop	3/19/2024
4512241	SR-80 AT JOG RD	ADD LEFT TURN LANE(S)	FDOT	Kickoff Meeting	3/20/2024
4132571	I-95 AT HYPOLUXO RD	INTERCHANGE - ADD LANES	FDOT	Constructability Plans	4/1/2024
4127331	I-95 AT 10TH AVE N	INTERCHANGE - ADD LANES	FDOT	Constructability Plans	4/5/2024
4132601	I-95 AT PALM BEACH LAKES BLVD	INTERCHANGE JUSTIFICA/MODIFICA	FDOT	Initial Engineering	4/24/2024
State Roo	ad Modifications				
4383865	US-1 FROM CAMINO REAL RD TO NE 8TH ST/MIZNER BLVD	BIKE LANE/SIDEWALK	FDOT	Initial Field Review	3/4/2024
4405755	ATLANTIC AVE/SR-806 FROM CUMBERLAND DR TO JOG RD	ADD LANES & RECONSTRUCT	FDOT	Initial Engineering	3/22/2024
4383862	US-1 FROM 59TH ST TO NORTHLAKE BLVD	BIKE LANE/SIDEWALK	FDOT	Production	4/1/2024
4383866	US-1/BROADWAY AVE FROM 25TH ST TO 42ND ST	TRAFFIC OPS IMPROVEMENT	FDOT	Resolution from Agency	4/3/2024
Local Init	iatives Program				
4443771	GERMANTOWN RD FROM OLD GERMANTOWN RD TO S CONGRESS AVE	BIKE PATH/TRAIL	DELRAY BEACH	LAP Commitment	3/1/2024
4483061	C-2 CANAL FROM GREENVIEW SHORES BLVD TO BENT CREEK RD	BIKE PATH/TRAIL	WELLINGTON	Kickoff Meeting	3/22/2024
4498471	PROSPERITY FARMS FR 800 FT N OF LAKE BLVD TO DONALD ROSS RD	BIKE LANE/SIDEWALK	FDOT	Kickoff Meeting	3/22/2024
Transport	ation Alternatives Program				
4460781	SE 1ST ST FROM BOYNTON BEACH BLVD TO WOOLBRIGHT RD	BIKE PATH/TRAIL	BOYNTON BEACH	LAP Commitment	2/2/2024
4400151	WEST PALM BEACH - NORTH SHORE PEDESTRIAN BRIDGE	PEDESTRIAN/WILDLI FE OVERPASS	FDOT	Construction Notice to Proceed (NTP)	2/16/2024
4508291	FAIRCHILD AVE FROM FAIRCHILD GARDENS AVE TO CAMPUS DR	BIKE PATH/TRAIL	PALM BEACH GARDENS	Kickoff Meeting	2/23/2024
4483031	CHERRY RD FROM MILITARY TRAIL TO QUAIL DR	BIKE LANE/SIDEWALK	PALM BEACH COUNTY	LAP Commitment	3/1/2024
4507871	INDIAN TRAIL IMPROVEMENT DISTRICT - HAMLIN BLVD, GRAPEVIEW BLVD, CITRUS GROVE BLVD	SIDEWALK	ITID	Execution Date (Design)	3/22/2024
4490021	GRAPEVIEW BLVD & KEY LIME BLVD	SIDEWALK	ITID	Biddability	4/1/2024
4508621	49TH STREET FROM GREENWOOD AVE TO NORTH FLAGLER DR	SIDEWALK	WEST PALM BEACH	Execution Date (Design)	4/25/2024
Other FD	OT & Local Projects				
	ADVANCED WRONG WAY DETECTION SYSTEM PALM BEACH COUNTY	ITS COMMUNICATION SYSTEM	FDOT	Agency Scope Review	1/31/2024
4495201	ADVANCED WRONG WAY DETECTION SYSTEM PALM BEACH COUNTY	ITS COMMUNICATION SYSTEM	FDOT	Letting	1/31/2024
4465511	BEELINE HWY/SR-710 FROM MARTIN COUNTY LINE TO OLD DIXIE HWY	ARTERIAL TRAFFIC MGMT SYSTEMS	FDOT	Letting	2/2/2024
		27			Page 1 of 3

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FM #	Location	Type of Work	Lead Agency	Phase Milestone	Date
4492831	ATLANTIC AVE/SR-806 AT HOMEWOOD BLVD,SR-704 AT HAVERHILL RD	TRAFFIC SIGNAL UPDATE	FDOT	Public Information Workshop	2/7/2024
4458821	SR-7/US-441 AT LAKE WORTH RD	ADD RIGHT TURN LANE(S)	FDOT	Biddability	2/9/2024
4492801	I-95 RAMP IMPROVEMENTS AT OKEECHOBEE BLVD/SR-704; PGA BLVD/SR-786; INDIANTOWN RD/SR-706	SKID HAZARD OVERLAY	FDOT	Public Information Workshop	2/19/2024
4475491	SR-882/FOREST HILL BOULEVARD FROM OLIVE TREE BOULEVARD TO JOG ROAD	LIGHTING	FDOT	Constructability Plans	2/27/2024
4470011	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	LIGHTING	FDOT	Letting	2/28/2024
4443441	I-95 FROM SOUTH OF SPANISH RIVER BLVD TO NORTH OF YAMATO RD	LANDSCAPING	FDOT	Letting	3/1/2024
4502131	I-95 AT ATLANTIC AVE/SR-806	LANDSCAPING	FDOT	Letting	3/1/2024
4456281	INTERSECTION LIGHTING IMPROVEMENTS- PALM BEACH COUNTY	LIGHTING	FDOT	Production	3/4/2024
4492551	I-95 AT DONALD ROSS RD	LANDSCAPING	FDOT	Production	3/4/2024
4515981	ADVANCED WRONG WAY DETECTION SYSTEM PALM BEACH COUNTY	ITS COMMUNICATION SYSTEM	FDOT	Kickoff Meeting	3/20/2024
4484391	BEELINE HWY/SR-710 FROM W OF PARK COMMERCE BLVD TO E OF AVIATION BLVD	RESURFACING	FDOT	Execution Date (Design)	3/29/2024
4492791	OKEECHOBEE BLVD/SR-704 FROM RIVERWALK BLVD TO N JOG ROAD	LIGHTING	FDOT	Initial Field Review	4/8/2024
4465511	BEELINE HWY/SR-710 FROM MARTIN COUNTY LINE TO OLD DIXIE HWY	ARTERIAL TRAFFIC MGMT SYSTEMS	FDOT	Construction Notice to Proceed (NTP)	4/23/2024
4495201	ADVANCED WRONG WAY DETECTION SYSTEM PALM BEACH COUNTY	ITS COMMUNICATION SYSTEM	FDOT	Construction Notice to Proceed (NTP)	4/26/2024
4475511	I-95 FROM 12TH AVE S TO 10TH AVE N	LIGHTING	FDOT	Public Information Workshop	4/29/2024
Major Ma	aintenance				
4463741	SR-700/CONNERS HWY FROM NORTH OF 1ST ST TO WEST OF SR-80	RESURFACING	FDOT	Letting	1/31/2024
4476641	SR-15/E MAIN ST FROM S LAKE AVE TO SR-700/CONNORS HWY	RESURFACING	FDOT	Constructability Plans	2/1/2024
4461761	SR-A1A FROM S OF JOHN D MACARTHUR ENTRANCE TO PORTAGE LANDING NORTH	RESURFACING	FDOT	Letting	2/2/2024
4476631	A1A FROM SOUTH OF LAKE AVE TO N OF IBIS WAY	RESURFACING	FDOT	Production	2/5/2024
4498341	E CANAL STREET/SR-717 FROM SR-80 TO SE AVE E	RESURFACING	FDOT	Execution Date (Design)	2/9/2024
4476691	E OCEAN AVE/SR-804 FROM US-1/SR-5 TO A1A	RESURFACING	FDOT	Biddability	2/9/2024
4476671	BOYNTON BEACH BLVD/SR-804 FROM N CONGRESS AVE TO NW 8TH ST	RESURFACING	FDOT	Biddability	2/9/2024
4461741	PGA BLVD/SR-786 FROM EAST OF I-95 TO E OF FAIRCHILD GARDENS AVE	RESURFACING	FDOT	Construction Notice to Proceed (NTP)	2/13/2024
4498321	SR-5/ FEDERAL HWY FROM SR-5/US-1/N DIXIE HWY TO 10TH AVENUE S	RESURFACING	FDOT	Initial Field Review	2/22/2024
4476621	A1A FROM LINTON BLVD TO E ATLANTIC AVE	RESURFACING	FDOT	Production	3/4/2024
4476711	OKEECHOBEE BLVD/SR-704 FROM RED TRAIL TO WEST OF AUSTRALIAN AVE	RESURFACING	FDOT	Production	3/4/2024
4484381	SR-7/US-441 FROM SOUTH OF BOYNTON BEACH RD/SR-804 TO SOUTH OF LAKE WORTH RD/SR-802	RESURFACING	FDOT	Agency Scope Review	3/6/2024
4444771	SR-A1A FROM SOUTH OF GRAND BAY CT TO SOUTH OF LINTON BLVD	RESURFACING	FDOT	Construction Notice to Proceed (NTP)	3/8/2024

FM #	Location	Type of Work	Lead Agency	Phase Milestone	Date
4463731	SR-882/FOREST HILL BLVD FR E OF LAKE CLARKE DRIVE TO US- 1/DIXIE HWY	RESURFACING	FDOT	Initial Field Review	3/19/2024
4484151	US-1/SR-5 FROM BELVEDERE RD TO SR-704/LAKEVIEW AVE	RESURFACING	FDOT	Initial Engineering	3/26/2024
4476581	US-1 FROM BAILEY ST TO HARBOURSIDE DR	RESURFACING	FDOT	Production	4/1/2024
4476611	SR A1A FROM SE 31ST TO SOUTH OF GRAND CT	RESURFACING	FDOT	Production	4/1/2024
4476651	BOYNTON BEACH BLVD/SR-804 FROM SR-7/US-441 TO LYONS RD	RESURFACING	FDOT	Production	4/1/2024
4461051	STATE MARKET RD/SR-729 FROM SR-15 TO US-441/E MAIN ST	RESURFACING	FDOT	Construction Notice to Proceed (NTP)	4/3/2024
4498141	ROYAL PALM WAY/SR-704 FROM 4 ARTS PLAZA TO S COUNTY ROAD	RESURFACING	FDOT	Kickoff Meeting	4/5/2024
4484381	SR-7/US-441 FROM SOUTH OF BOYNTON BEACH RD/SR-804 TO SOUTH OF LAKE WORTH RD/SR-802	RESURFACING	FDOT	Execution Date (Design)	4/5/2024
4484361	LAKE WORTH RD/SR-802 FROM W OF CYPRESS EDGE DR TO W OF CYPRESS ISLES WAY	RESURFACING	FDOT	Initial Engineering	4/16/2024
4463741	SR-700/CONNERS HWY FROM NORTH OF 1ST ST TO WEST OF SR-80	RESURFACING	FDOT	Construction Notice to Proceed (NTP)	4/19/2024
4484351	SR-811 FROM SOUTH OF RCA BLVD TO NORTH OF DONALD ROSS RD	RESURFACING	FDOT	Constructability Plans	4/29/2024





# PEDESTRIAN & BICYCLE QUARTERLY CRASH REPORT



**QUARTER** 

3

2023

# Quarter 3 (Q3) Crash Analysis

The Palm Beach Transportation Planning Agency (TPA) has adopted Vision Zero – a goal to eliminate all traffic-related fatalities and serious injuries (also referred to as "Incapacitating Injuries") in Palm Beach County. One emphasis area of the Vision Zero Action Plan places emphasis on some of the most vulnerable and disproportionately impacted roadway users: pedestrians and bicyclists.

The TPA's Vision Zero Action Plan (VZAP) Culture Action 3.1 requires the agency to create a quarterly summary of crashes involving a pedestrian or bicyclist to provide understandable information to the public and stakeholders. This policy requires the TPA to provide observations and actions related to fatal crashes within the planning area.

An annual report is published in June of every year providing an overview of the progress towards the goal of zero fatalities and serious injuries on our roadways by 2030. The annual report includes information related to crash trends, research, and feedback for future analysis by stakeholders and partners.

# Crash Trends to Watch

- July 1 to September 30 (Q3, 2023) had a total of 41 serious injury or fatality related crashes involving people walking or bicycling, a decrease of 5 crashes from Q2 (April 1 to June 30).
- 7 crashes involved pedestrians in railroad rights-of-ways.
- 70% of the crashes were on roads with posted speed limits of 35 mph or above.
- 56% of crashes occurred on arterial roads, 19% on collector roads, 24% on local roads.
- Crashes involving pedestrians occurring at mid-block were 68%, which is consistent with the
  previous quarter. Crashes involving people bicycling were higher at midblock (78%) than at
  intersections (22%).
- 27% of crashes involved ageing drivers, which is consistent with previous quarters.
- 49% of the mapped crashes were on the Palm Beach TPA's High Injury Network (HIN).
- 71% of crashes were within the medium to very high range of the Traditionally Underserved
   Index in Palm Beach County.

# Report Alignment



## A. FDOT Strategic Highway Safety Plan (SHSP)

The SHSP is a statewide safety plan developed by FDOT and its safety partners as a framework for eliminating fatalities and serious injuries on all public roads. This framework is the guide for how Florida's traffic safety partners will move toward the vision of a fatality-free transportation system during the next five years. To achieve this vision, this SHSP affirms the target of zero traffic fatalities and serious injuries.

#### B. FDOT Pedestrian and Bicycle Safety Plan

This Pedestrian and Bicycle Strategic Safety Plan (PBSSP) advances this safety vision by supporting the safety of people walking and biking and aligning with the principles set forth by the Pedestrian and Bicyclist Emphasis Area of the Strategic Highway Safety Plan (SHSP). The PBSSP is charged with implementing this plan and consists of federal, state and local safety partners, stakeholders, and safety advocates.

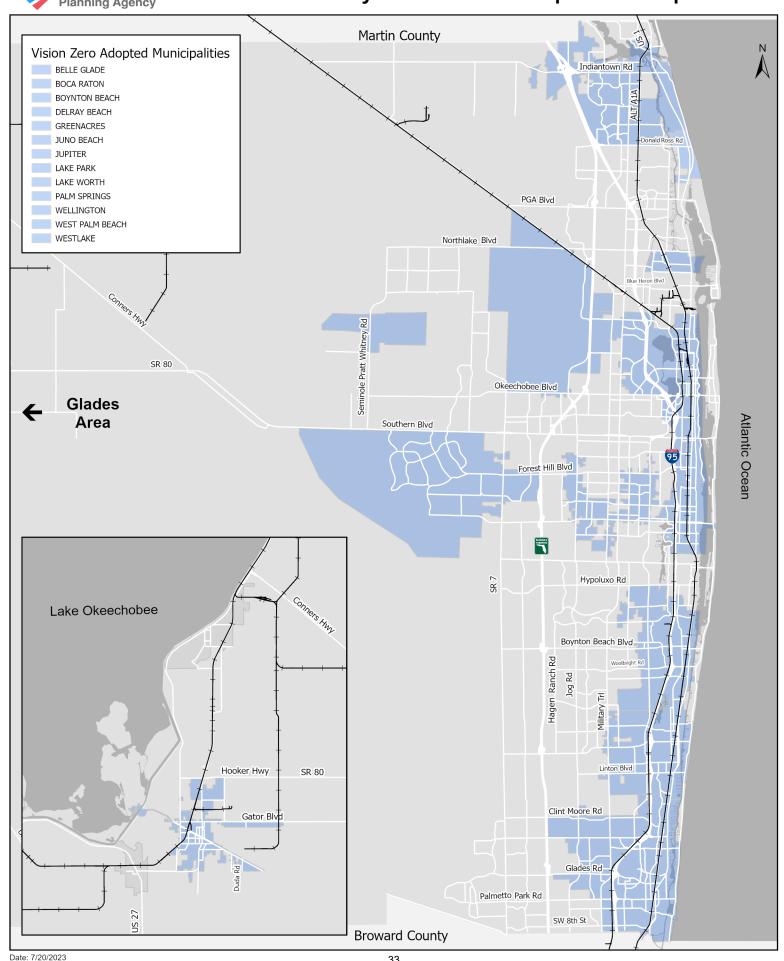
# C. Palm Beach County Local Road Safety Plan and Municipal Safety Plans

The Palm Beach County Local Road Safety Plan (LRSP) is a comprehensive plan that provides a framework for reducing the number of fatalities and serious injuries associated with crashes that occur on Palm Beach County's (hereafter, "the County's") roadway system. The information in this LRSP draws on best practices in safety planning from documents prepared by the Federal Highway Administration (FHWA), the American Association of State Highway and Transportation Officials, the National Cooperative Highway Research Program, the National Highway Traffic Safety Administration, as well as state and local safety partners. The LRSP supports statewide goals and priorities established in the Florida Strategic Highway Safety Plan (SHSP), including Florida's vision of "A Fatality Free Roadway System".

## D. Local Governments

To date, 13 municipalities have adopted a Vision Zero Goal, including a target date to eliminate traffic fatalities and serious injuries. The map below indicates the agencies with an adopted Vision Zero Goal in Palm Beach County.

# Palm Beach County - Vision Zero Adopted Municipalities



26049288

26049493

26049577

26049581

Unincorporated

Lake Worth

Unincorporated

West Palm Beach

# Summary Table of Q3 Crashes

This table displays crashes occurring in Quarter 3 from July 1<sup>st</sup> to September 30<sup>th</sup>, 2023. During this time, 36% of crashes were in unincorporated areas of the county, whereas 63% of crashes occurred in incorporated areas.

S.				
Pedestrian			Bicyclist	
Jurisdiction	Crash Severity	Crash Report #	Jurisdiction	Crash Severity
Jupiter	Serious Injury	24562558	Juno Beach	Serious Injury
Delray Beach	Serious Injury	25447453	Palm Beach Gardens	Fatality
Palm Beach Gardens	Serious Injury	25447465	Boca Raton	Serious Injury
West Palm Beach	Fatality	25447515	Delray Beach	Serious Injury
West Palm Beach	Serious Injury	25447760	Unincorporated	Fatality
Boca Raton	Serious Injury	25457915	Unincorporated	Serious Injury
Boca Raton	Serious Injury	25496638	West Palm Beach	Serious Injury
Unincorporated	Serious Injury	25496729	West Palm Beach	Serious Injury
Unincorporated	Serious Injury	25497253	Unincorporated	Serious Injury
Riviera Beach	Fatality	Total Mapped/ Unmapped	9/0	
Belle Glade	Serious Injury			
West Palm Beach	Fatality			
Greenacres	Serious Injury			
Greenacres	Serious Injury			
	Jurisdiction  Jupiter  Delray Beach Palm Beach Gardens  West Palm Beach  Boca Raton  Boca Raton  Unincorporated  Unincorporated  Riviera Beach  Belle Glade  West Palm Beach	JurisdictionCrash SeverityJupiterSerious InjuryDelray Beach GardensSerious InjuryWest Palm Beach GardensSerious InjuryWest Palm Beach FatalitySerious InjuryBoca RatonSerious InjuryBoca RatonSerious InjuryUnincorporatedSerious InjuryUnincorporatedSerious InjuryRiviera BeachFatalityBelle GladeSerious InjuryWest Palm BeachFatalityGreenacresSerious Injury	JurisdictionCrash SeverityCrash Report #JupiterSerious Injury24562558Delray Beach GardensSerious Injury25447453Palm Beach GardensSerious Injury25447465West Palm Beach Boca RatonSerious Injury25447515Boca RatonSerious Injury25457915Boca RatonSerious Injury25496638UnincorporatedSerious Injury25496729UnincorporatedSerious Injury25497253Riviera BeachFatalityTotal Mapped/UnmappedBelle GladeSerious InjuryWest Palm BeachFatalityGreenacresSerious Injury	JurisdictionCrash SeverityCrash Report #JurisdictionJupiterSerious Injury24562558Juno BeachDelray BeachSerious Injury25447453Palm Beach GardensPalm Beach GardensSerious Injury25447465Boca RatonWest Palm BeachFatality25447515Delray BeachWest Palm BeachSerious Injury25447760UnincorporatedBoca RatonSerious Injury25457915UnincorporatedBoca RatonSerious Injury25496638West Palm BeachUnincorporatedSerious Injury25496729West Palm BeachUnincorporatedSerious Injury25497253UnincorporatedRiviera BeachFatalityTotal Mapped/Unmapped9/0West Palm BeachFatalityWest Palm BeachFatalityGreenacresSerious Injury



Serious Injury

Serious Injury

Serious Injury

Fatality

26049972	Boca Raton	Serious Injury		
26050027	Unincorporated	Serious Injury		
26050164	Lake Worth	Fatality		
25794275	West Palm Beach	Serious Injury		
25446311	Unincorporated	Serious Injury		
89657252	Wellington	Serious Injury		
25798739	Palm Beach	Serious Injury		
25797301	Unincorporated	Serious Injury		
25799438	Delray Beach	Serious Injury		
25799607	Unincorporated	Serious Injury		
25799745	Unincorporated	Serious Injury		
25799406	Unincorporated	Fatality		
25799244	Unincorporated	Fatality		
25447353	Unincorporated	Fatality		
175438	Delray Beach/FEC	Fatality		
176160	Boca Raton/SFRC	Serious Injury		
20233319	Boca Raton/SFRC	Serious Injury		
07092023	West Palm Beach/FEC	Fatality		
08282023	Boca Raton/FEC	Fatality		
T26072623	West Palm Beach/SFRC	Fatality		
T27073023	West Palm Beach/SFRC	Fatality		
Total Mapped/ Unmapped *Crash data retrieved	38/1			

<sup>\*</sup>Crash data retrieved 12/19/2023

# **Crash Trends Deep Dive**

This deep dive aligns the FDOT's Florida Strategic Highway Safety Plan (SHSP) Emphasis Areas for crashes and the TPA's High Injury Network (HIN) considerations, and other trending topics to summarize the conditions in table. This information is useful when looking at long term crash trends to better determine when crash modification factors may necessitate changes to roadways.

The consecutive pages provide an analysis of Q3's crash conditions with the following three maps:

- **Pedestrian and Bicycle Crashes:** An overall analysis of the pedestrian and bicycle crashes that occurred during the second quarter, broken down by crash severity.
- Crashes on the High Injury Network within Palm Beach County: An overlay of the crashes on the HIN within PBC. The corridors on the HIN are based on the roads with the most fatal and serious injuries, as identified on the TPA's 2021 Vision Zero Action Plan. The TPA's HIN has 20 identified intersections and approximately 50 corridors.
- Crashes on the Traditionally Underserved Index: An overlay of the crashes on the Traditionally
  Underserved Index. To maintain consistency with the TPA's 2021 Vision Zero Action Plan, an equity
  component was analyzed by prioritizing our traditionally underserved communities on areas where
  residents likely lack transportation access due to demographic conditions, low income, or a
  historical lack of services.

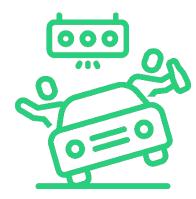
Moreover, FDOT conducted a review of Florida's traffic safety resources and analysis of crash data to identify the preeminent crash factors by emphasis area. The five emphasis areas identified on FDOT's SHSP are the following: Roadways, Road Users, User Behavior, Traffic Records and Information Systems, and Evolving emphasis areas. This report only includes the top three emphasis areas organized as such: Roadway, Human Behavior, and Socioeconomic Conditions. The TPA's determination for this selection was based on crash frequency and data availability.

ROADWAY CONDITIONS

HUMAN BEHAVIOR SOCIOECONOMIC

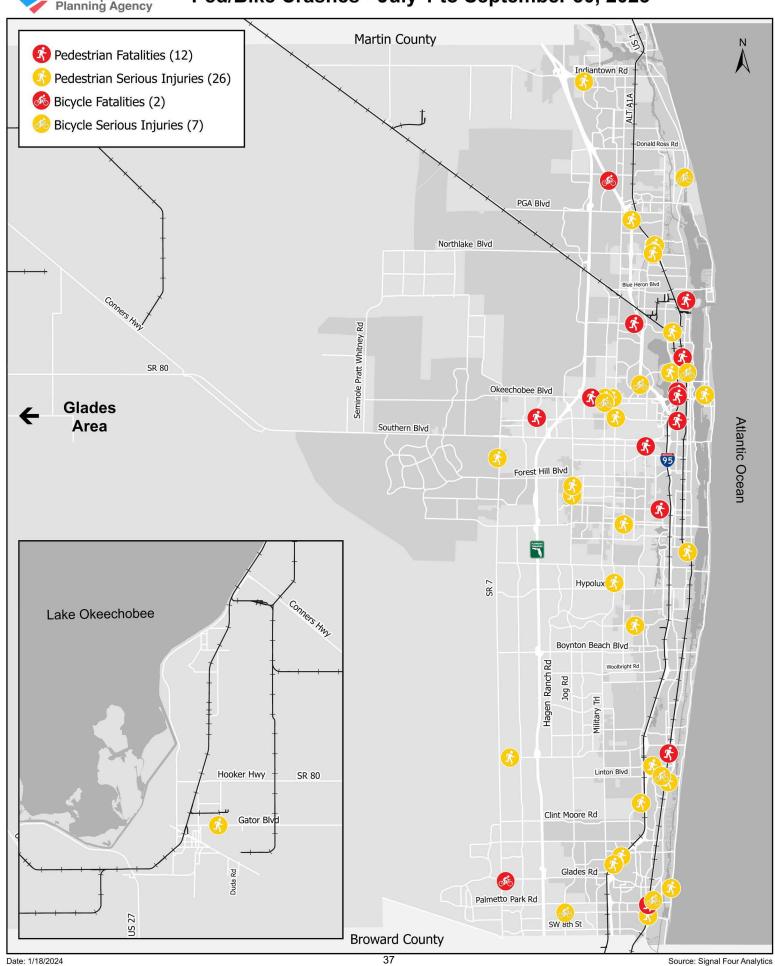
CONDITIONS





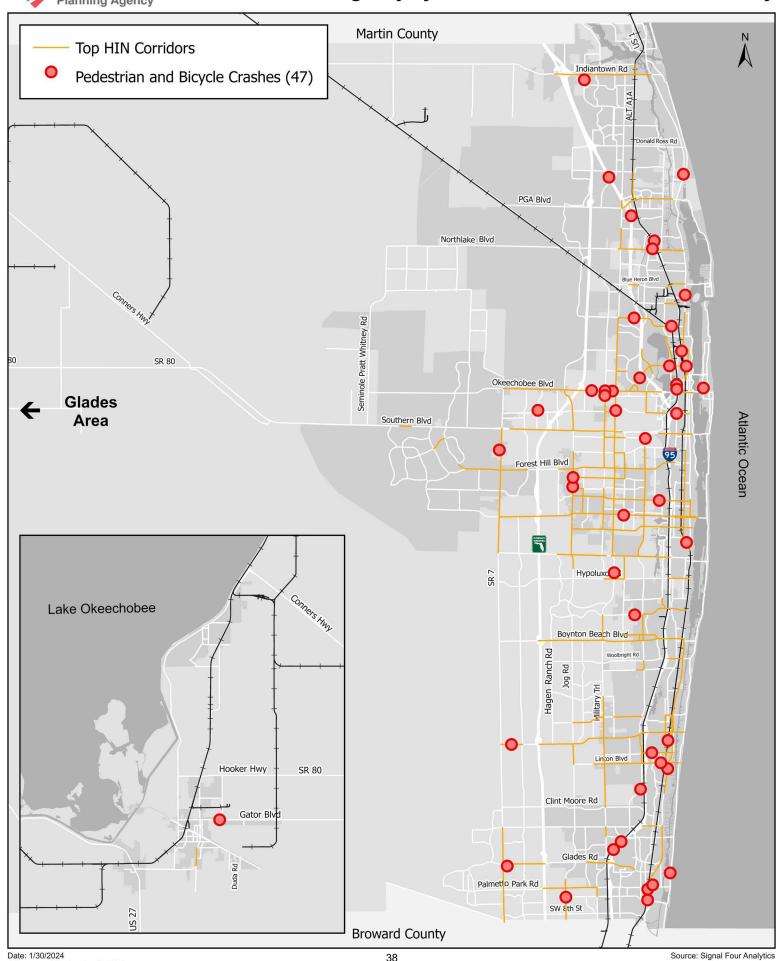


# Ped/Bike Crashes - July 1 to September 30, 2023

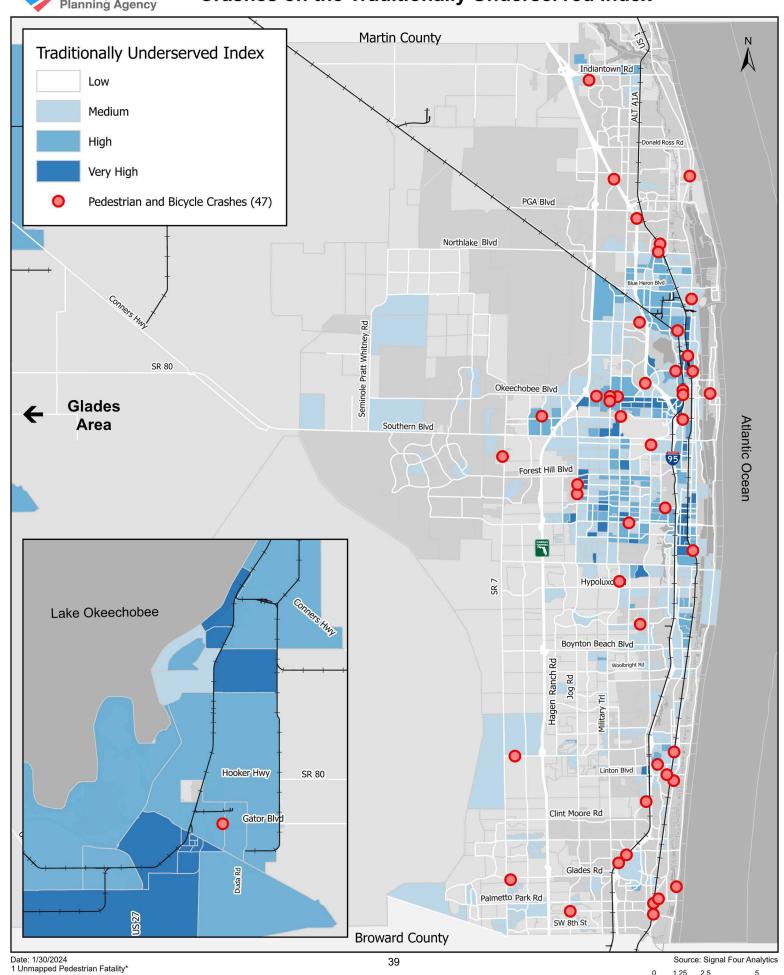


1 Unmapped Pedestrian Fatality\*

# Crashes on the High Injury Network within Palm Beach County



# **Crashes on the Traditionally Underserved Index**



# Roadway, Human Behavior, & Socioeconomic Conditions Analysis

	Quarter 1		Quarter 2		Quarter 3		Quarter 4				
	Pedestrian	Bicyclist	Pedestrian	Bicyclist	Pedestrian	Bicyclist	Pedestrian	Bicyclist			
<b>Total Crashes</b>	47	22	37	9	39	9					
Fatalities	15	5	14	3	13	2					
Serious Injuries	32	17	23	6	26	7					
Roadway Conditions											
Posted Speed Limit											
<30	14	9	11	4	11	1					
35-40	13	11	14	1	9	3					
45<	13	2	10	4	12	5					
Intersections											
Mid-Block	34	9	24	5	22	7					
Intersection	13	13	10	4	10	2					
Number of Lanes											
2 Lane	18	12	11	5	17	1					
3-4 Lane	14	7	9	4	4	4					
5< Lane	8	3	15	0	11	4					
Functional Classific	cation										
Major Arterial	9	3	16	3	10	0					
Minor Arterial	14	6	7	1	6	7					
Major Collector	6	7	1	1	5	2					
Minor Collector	5	3	0	1	1	0					
Local Road	6	3	10	3	10	0					
Lane Departure											
Crashes	5	0	2	1	1	2					
Surface Conditions											
Wet Road	9	0	8	1	3	2					
Dry Road	38	22	26	8	29	7					
Lighting Condition											
Daytime	27	18	15	6	11	5					
Nighttime	20	4	19	3	21	4					
Rail Crossings											
Trespassers	7	0	3	0	7	0					
Human Behaviors											
Impaired Driving	0	0	1	0	2	0					
Distracted	1	1	1	0	1	1					
Driving											
Speeding and	2	2	1	0	0	0					
Aggressive											
Driving											
Socioeconomic Conditions											
Aging Driver Teen Driver	2	4				3					
reen briver		3	2	0	0	0		<u> </u>			



# **TPA Reporting**

To track the progress made since updating the TPA's 2021 Vision Zero Action Plan, the following actions were taken by the TPA during the third quarter to help reach our Vision Zero goal:

- Participated in the Back to School events at Equestrian Trails Elementary School and John I.
   Leonard High School to provide resources to physical education teachers on pedestrian and bicycle safety curriculums and materials.
- Hosted a Performance Measures and Targets Workshop on August 17, 2023 to educate the
  public on the performance measures and targets of the National Highway System, the State's
  role in establishing the targets and monitoring performance, and the MPO's role in the
  performance-based planning process as it relates to Vision Zero and Complete Streets.
- Published a transportation survey to receive feedback from the public on transportation desires for the TPA's 2050 Long-Range Transportation Plan (LRTP).
- TPA staff attended Florida's Pedestrian and Bicycle Safety Coalition stay current on the latest pedestrian and bicycle laws, data reporting, and statewide Vision Zero efforts.
- TPA staff participated in FDOT D4's Community Traffic Safety Team to help solve local traffic safety concerns and promote public awareness of traffic safety best practices.

The TPA will continue to encourage agencies to develop comprehensive roadway safety action plans and utilize resources and grants available to develop such materials.

# **Background Information and Sources**

The TPA works collaboratively with Palm Beach County (PBC) and the Florida Department of Transportation (FDOT), as well as municipalities and other strategic partners to align strategies and funding within programs to eliminate crashes that result in a serious injury or fatality. This effort aligns the TPA's goals with those of others, identified below:

# **Data Notes**

The information contained within this report was downloaded from Signal Four Analytics – University of Florida GeoPlan and the Federal Railroad Administration Office of Safety Analysis data portal and reformatted for this analysis. Please note that the information provided within this report is preliminary and subject to change.

- Signal 4 Analytics: This web-based interactive tool allows government employees and consultants working on behalf of government agencies the ability to view crash reports, produce maps, and interact with data to analyze area trends. <a href="S4Analytics (signal4analytics.com">S4Analytics (signal4analytics.com</a>) More information on the data is available from the Signal 4 Analytics Data Dictionary.
   S4 Data Dictionary.pdf (signal4analytics.com). Data for this quarter was retrieved December 19-2023.
- US Department of Transportation: Federal Railroad Administration: This site shares railroad
  safety information including accident, incident, inventory, and highway-rail crossing data with
  the public. <u>FRA Safety Data & Reporting | FRA (dot.gov)</u> Data for this quarter was retrieved
  December 19, 2023.

\*Disclaimer: Every effort has been made to provide data that is current and accurate. All data is considered preliminary until the year is reconciled and closed out by the FLHSMV, and thus certain adjustments may be made to verify the data where clerical errors are noted. The following data was not included in Signal 4 Analytics and was obtained through other means.

- Posted Speed Limit: Posted speed limit data not included in Signal 4 Analytics. Data was obtained through individual crash reports.
- Functional Classification: Functional Classification data not included in Signal 4 Analytics.

  Additional spatial analysis was performed to obtain this data.

Intersection – Mid-Block Crossing: Mid-Block Crossing data not included in Signal 4 Analytics.
 Data was obtained through individual crash reports and further review of conditions.

# **Important Safety Contacts**

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