









DRAFT TENTATIVE WORK PROGRAM

FISCAL YEARS 2026-2030

Palm Beach Transportation
Planning Agency Committees

December 4, 2024



General Work Program Cycle





General Work Program

- FDOT updates construction and right of way costs on an annual basis
- Overall, project costs increased with respect to last year
- Some funding allocations were lower than prior cycle. The estimated revenue distribution is based on percent population of the state

- Goal is to maintain projects that were committed in the common four years related to safety, preservation and maintenance
- New phases are generally programmed in the "new" 5th year
- District 4 Work Program is balanced to the allocations received



Palm Beach DTWP 26-30



Major Projects

- 17-1d US-1 from 25th Street to 45th Street, Complete streets
 Design on-going
 Construction/CEI in FY30, \$13.3M
- **SR-80 Bypass between US-27 and US-441**PD&E preliminary phase in FY30, \$1.5M
- 19-1a Lake Worth Road from SR-7 to US-1; SR-7 from Lake Worth Road to Forest Hill Boulevard (Palm Tran)

 Transit Signal Priority in FY25, \$1M
- 20-1 US-1 at Spanish River Boulevard
 Turn lane, bike lane, traffic signal upgrades
 Design in FY 26, \$0.3M
 Construction/CEI in FY30, \$2.1M



Major Projects

20-2 Atlantic Avenue at Military Trail; Belvedere Road at Military Trail, Forest Hill Boulevard at I-95, Signal Upgrades

Design in FY26, \$0.5M

Construction/CEI in FY30, \$3.6M

20-3 Signal Upgrade at Various Locations (5) in Boca Raton

Design in FY26, \$0.7M

No Right of Way is needed

Construction/CEI in FY30, \$6.3M

Signal Upgrade at Various Locations (3) in Boca Raton

Design in FY26, \$0.5M

Right of Way in FY28, \$1.1M

Construction/CEI in FY30, \$3.4M



Major Projects

21-3 Signal Upgrades at Various Locations in Boca Raton
Design in FY27, \$0.3M
Construction/CEI in FY30, \$3.2M

21-6 Indiantown Road at Central Boulevard PD&E advanced to FY26 (from FY29), \$3.3M



Local Initiatives

- **23-3 Boca Raton Traffic Signals & ITS Improvements –** LAP City of Boca Raton Construction in FY30, \$1.8M
- 23-4 7th Street from Australian Avenue to Tamarind Boulevard
 Bike Lane /Sidewalk LAP City of West Palm Beach
 Construction in FY30, \$1.4M
- **Tri-Rail Service, Rolling Stock** SFRTA Funds advanced to FY25, \$5M
- **Palm Beach County Traffic Signal Upgrades** LAP Palm Beach County Construction in FY30, \$4.7M
- Wellington Trace from East of Draft Horse Lane to Greenview Shores
 Boulevard, Sidewalk, Roundabout LAP City of Wellington
 Construction in FY30, \$1.7M



Transp. Alternatives Program

- 24-1 Palm Street from Lake Avenue to US-1/Dixie Highway
 Bike lanes, Sidewalk Improvements LAP City of West Palm Beach
 Construction in FY28, \$1.5M
- 24-2 NW 2nd Avenue from Jeffrey Street to Hidden Valley Boulevard
 Bike path LAP City of Boca Raton
 Construction in FY28, \$1.4M
- 24-3 East Camino Real from Dixie Highway to Federal Highway
 Bike path LAP City of Boca Raton
 Construction in FY28, \$0.8M



Federal Earmark Project

Palm Tran

Bus Shelter Expansion

Funds in FY26, \$0.5M





Freight Project

SR-9/I-95 AT CONGRESS AVE & PENINSULA CORPORATE DRIVE TRUCK PARKING

Design in FY27 \$0.6M Construction and CEI in FY30, \$4.5M





Work Program Public Hearing

DECEMBER 10, 2024 6:30 p.m. HELD ONLINE AND IN-PERSON

FDOT D 4 RICK CHESSER AUDITORIUM 3400 W. COMMERCIAL BOULEVARD FORT LAUDERDALE, FL 33309

REGISTER TO JOIN ONLINE AT: https://tinyurl.com/FDOTD4WP2024





Comments/Questions?



Contact Us

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https://www.fdot.gov/topics/fdot-workprogram/district-4-wp-public-hearings





Thank You!