



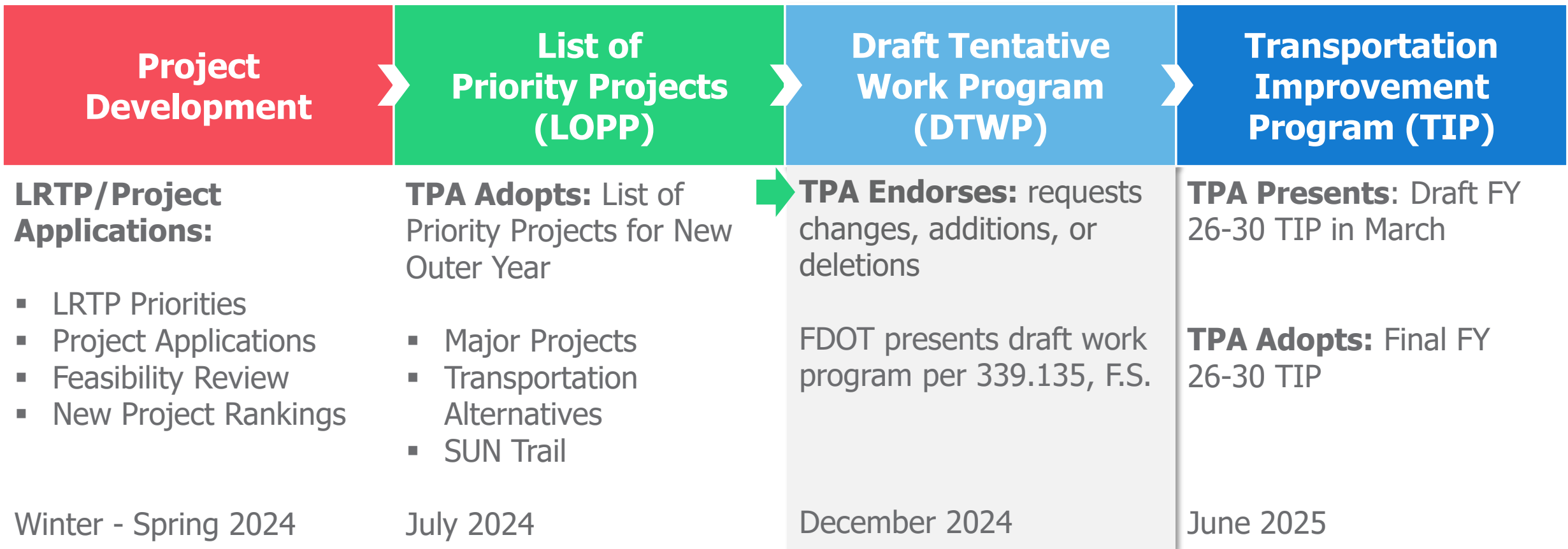
Draft Tentative Work Program

Fiscal Year (FY) 2026-2030

TPA Committees

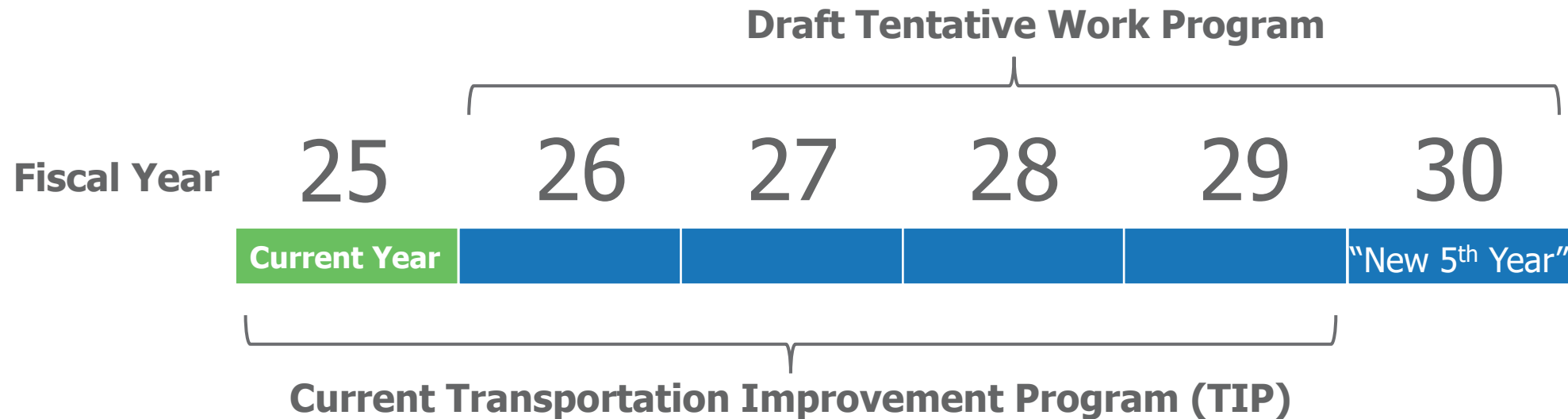
December 2024

TIP Development Process



What is the Draft Tentative Work Program?

Draft list of projects by phase and funding for the next 5 years

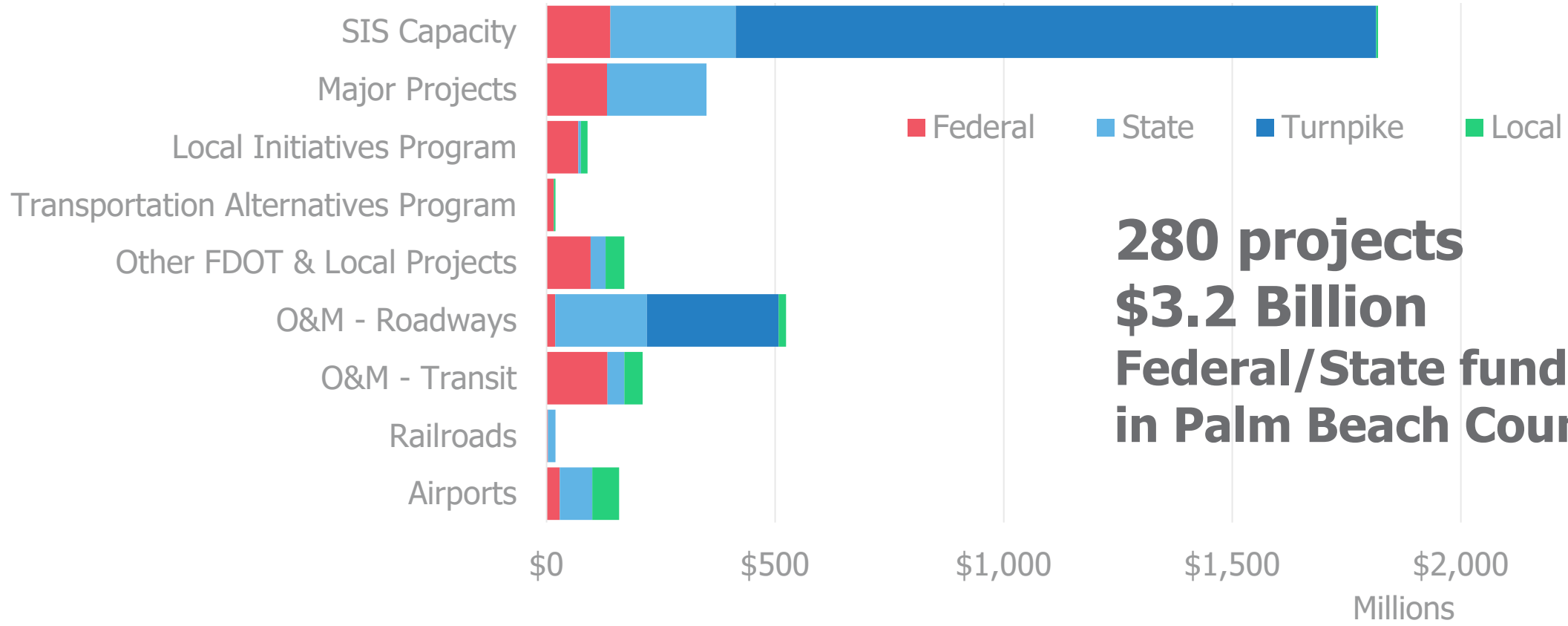


"Maintain Work Program stability"

Keep projects programmed and on their production schedule



Funding Summary



280 projects
\$3.2 Billion
Federal/State funding
in Palm Beach County

Summary of TPA Priorities



\$ in Millions

\$245

Roadway Capacity

\$82

Complete Streets

\$53

Signals & Intersections

\$32

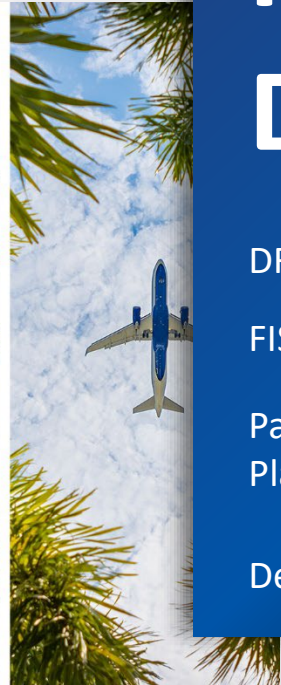
Transit Vehicles and Shelters

\$4

Lighting & Safety

\$442

TPA Priority Projects



FDOT DISTRICT 4

DRAFT TENTATIVE WORK PROGRAM

FISCAL YEARS 2026-2030

Palm Beach Transportation
Planning Agency

December 12, 2024

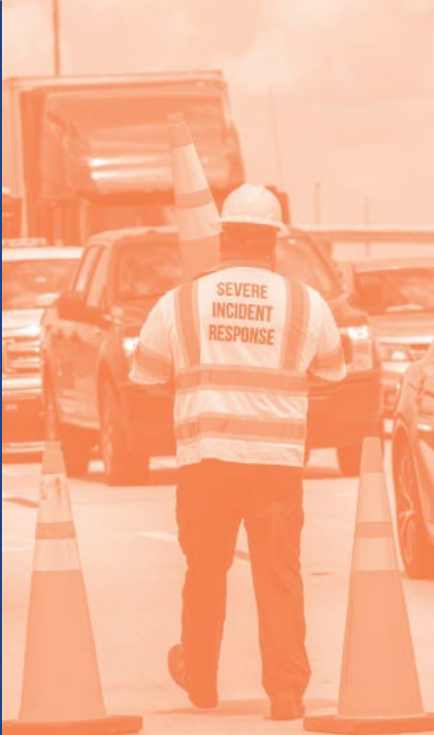
OUR MISSION



The Florida Department of Transportation's (FDOT) mission is to provide a **safe** statewide transportation system that promotes the efficient **movement of people and goods**, supports the state's economic competitiveness, prioritizes Florida's environment and natural resources, and preserves the **quality of life** and connectedness of the state's **communities**.



SAFETY



Safety is the Department's **top priority** and is embedded in all that we do.

One life lost on our roadways is one too many. To work towards solving this, FDOT started the Target Zero initiative.

- Through **engineering, education**, awareness campaigns, and working closely with law **enforcement** partners the FDOT is committed to reaching our **target of zero fatalities** and serious injuries on state transportation facilities.

Until we reach the number ZERO, the Department will continue exhaustive efforts to do all that we can to help move the needle.



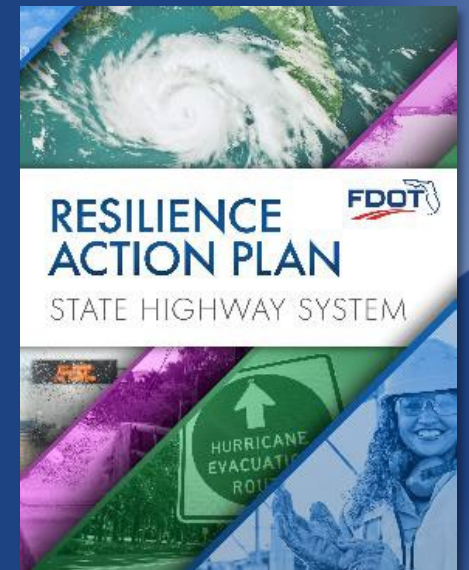
RESILIENCY



Florida's unique geography and climate create conditions that demand a more resilient infrastructure, which is why we build proactive resilient measures into everything we do.

From planning to final project delivery, FDOT proactively pursues sustainable solutions to these challenges.

- Resilience Action Plan
- Enhanced Bridge and Drainage Designs
- Partnerships & Collaboration
- Hurricane Response Efforts



ECONOMIC PROSPERITY AND THE SUPPLY CHAIN



The transportation industry has significant impacts on the economy and additionally creates opportunities for economic prosperity throughout Florida.

- A **robust supply chain** is part of this impact, as a healthy supply chain is critical to Florida's economy.
- Proactive investments in our **roadways, seaports, rail network, freight, and trucking network, and airport cargo facilities** facilitates the **movement of goods** to serve the residents of Florida and beyond.



TECHNOLOGY

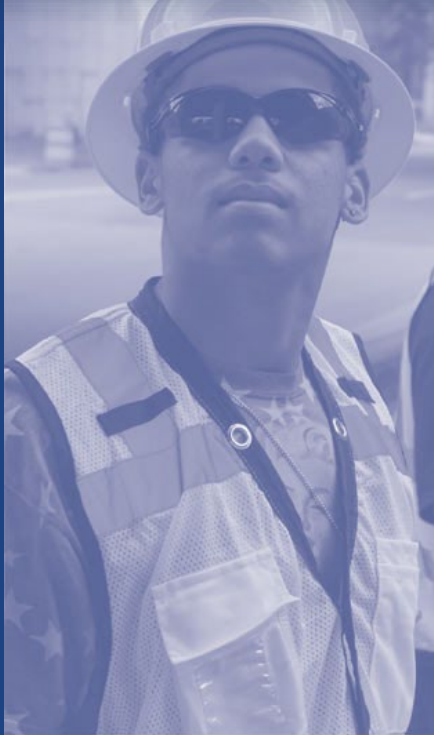


FDOT is dedicated to working together with communities and industry partners to plan for new and emerging technologies including:

- Transportation Systems Management & Operations (TSM&O)
- Adaptive Signal Control
- Smart Corridors / Smart Work Zones
- Lane Closure Notification System
- Wrong Way Vehicle Detection Systems
- Emergency Response Data Dashboards
- [Innovative] Intersection Control Evaluations (ICE)
- Autonomous, Connected & Electric Vehicle Technology
- Advanced Air Mobility (AAM)
- Artificial Intelligence (AI)



WORKFORCE DEVELOPMENT



FDOT is committed to employee development for current employees as well as recruiting diverse individuals to work in the transportation industry, such as:

- Formal Training Programs
- Mentoring Programs
- GROWtation Program
- Leadership Programs
- CDL Truck Driver Training
- High School and College Partnerships
- State Tuition Waiver Program
- Professional Organization Engagement
- Transportation Industry Collaborative Initiatives
- Construction Career Days



Workforce Development is a critical need for our industry!



Project Highlights



I-95/GLADES ROAD DIVERGING DIAMOND INTERCHANGE (DDI)



DDI Opened April 2023



**FTBA Best in Construction
Design-Build**



**FTBA Best in Construction
Interstate**



**ACEC Outstanding
Project Award**



SOUTHERN BOULEVARD BRIDGE REPLACEMENT

 Completed April 2024

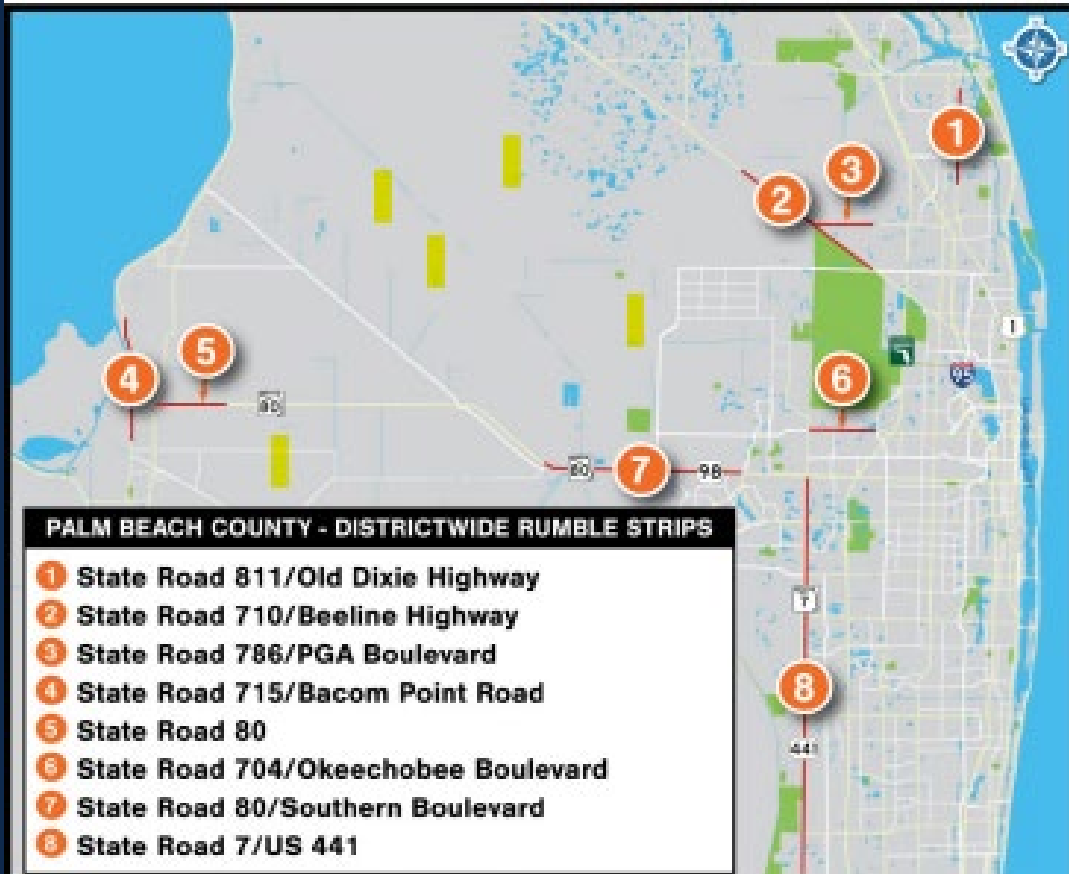




RUMBLE STRIPS IMPROVEMENTS



Construction Complete



Project Highlight



ADVANCED WRONG WAY DRIVING SAFETY IMPROVEMENTS



Under Construction

PALM BEACH COUNTY INTERSTATE RAMP IMPROVEMENTS

- 1 State Road (SR) 9/I-95 NB exit ramp at SR 708/Blue Heron Boulevard
- 2 SR 9/I-95 NB & SB exit ramps at Palm Beach International Airport
- 3 SR 9/I-95 NB & SB exit ramps at SR 882/Forest Hill Boulevard
- 4 SR 9/I-95 NB & SB exit ramps at 10th Avenue N
- 5 SR 9/I-95 NB & SB exit ramps at SR 806/Atlantic Avenue
- 6 SR 9/I-95 NB exit ramp at Linton Boulevard
- 7 SR 9/I-95 NB & SB exit ramps at Palmetto Park Road

SCAN THE QR CODE BELOW TO VIEW INTERACTIVE MAP
Please note that installation activities will not occur in numerical order





SR-80 LIGHTING



Under Construction





jupiter
US-1 bridge



Under Construction



SR-710 BEELINE HIGHWAY RECONSTRUCTION



Under Construction





Mid-block Crossing



FDOT District 4 @MyFDOT_SEFL · 19h

We've recently installed new rumble strips on I-95 southbound at PGA Boulevard in @CityofPBG to improve safety.

These tactile alerts will nudge you back into your lane, reducing the risk of crashes caused by running off the road. Stay safe, stay alert, and stay on the road!



Rumble Strip



FDOT Southeast Florida

19 hours ago

Project completed! We're happy to announce that the upgrades at Lake Worth Road & Haverhill Road in [City of Greenacres, Florida - Government](#) are now finished!

This project has improved safety and accessibility by milling and resurfacing the roadway, modifying the median for better driver safety, and replacing the traffic signal mast arm. New curb & gutter, sidewalks, and bus stop pads have been installed, along with upgraded pavement markings, signs, and signals. We've also met ADA standards with new pedestrian signals and curb ramps. 🌞 🚶

For more information on this project, please visit <https://tinyurl.com/47kztf4h>.

[Palm Beach TPA | Palm Beach County](#)



FDOT District 4

@MyFDOT_SEFL

On Monday, Oct. 28, FDOT will begin activating the ramp signal at the I-95 northbound on-ramp from Yamato Road during morning weekday rush hours in @CityBocaRaton.

Beacons at the entrance to the ramp will be flashing when the ramp signal is active!



Ramp Metering



WEST ATLANTIC AVENUE PROJECTS

FROM WEST OF SR-7/US-441
TO FLORIDA TURNPIKE



Construction starts January 2025





ATLANTIC AVENUE PROJECTS

Florida's Turnpike to Cumberland Drive

Construction & CEI, FY29 \$41.5M

Cumberland Drive to Jog Road

Construction & CEI, FY29 \$28.9M





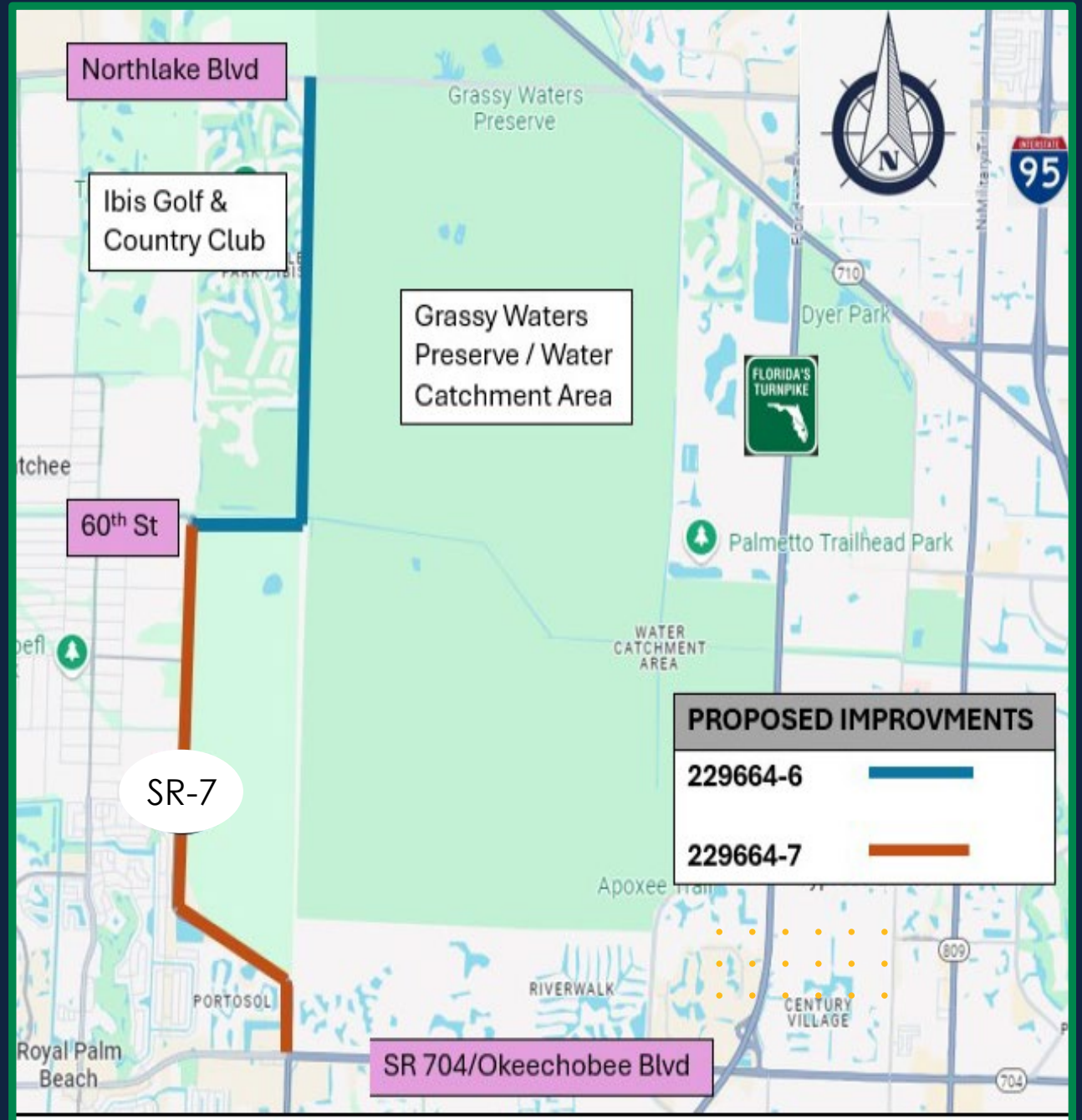
SR-7 EXTENSION

**Okeechobee Boulevard to
60th Street North:**

Construction & CEI, FY28 \$46.6M

**60th Street North to
Northlake Boulevard:**

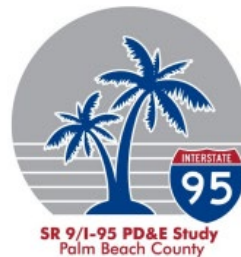
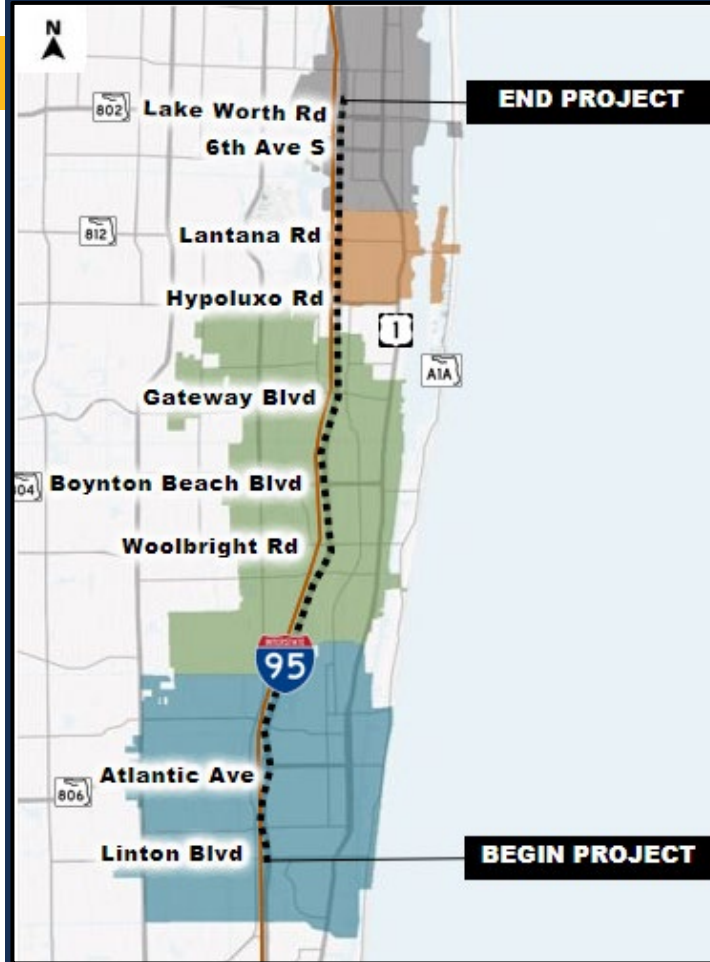
Construction & CEI, FY29 \$84.3M





I-95 MANAGED LANES FROM S OF LINTON BLVD. TO N. OF OKEECHOBEE BLVD.

Project Development and Environment Study



Increase Capacity to Meet Travel Demand



Operational and Safety Needs



Modal Interrelationships





36TH STREET PROJECT N Australian Ave to N Flagler Drive

City of West Palm Beach

Deferral to FY 2026

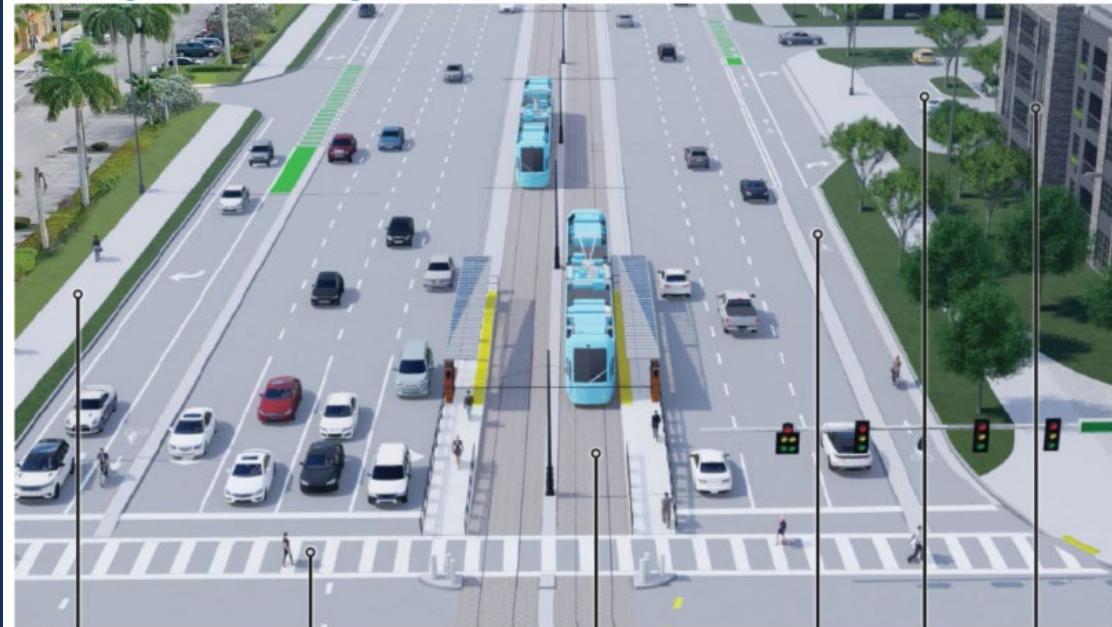
Construction Cost \$14M (\$4.3M City)



OKEECHOBEE BLVD. & SR-7 CORRIDOR TRANSIT FEASIBILITY STUDY



Rendering of Center-Running LRT on Okeechobee Blvd.



Shared Use Paths

Crosswalk to Access Median Station

LRT Tracks in Median

Park-and-Ride Lots Close to Stations

Separated Bike Lanes

Transit Oriented Design





Hurricanes Debby, Helene, Milton (2024)

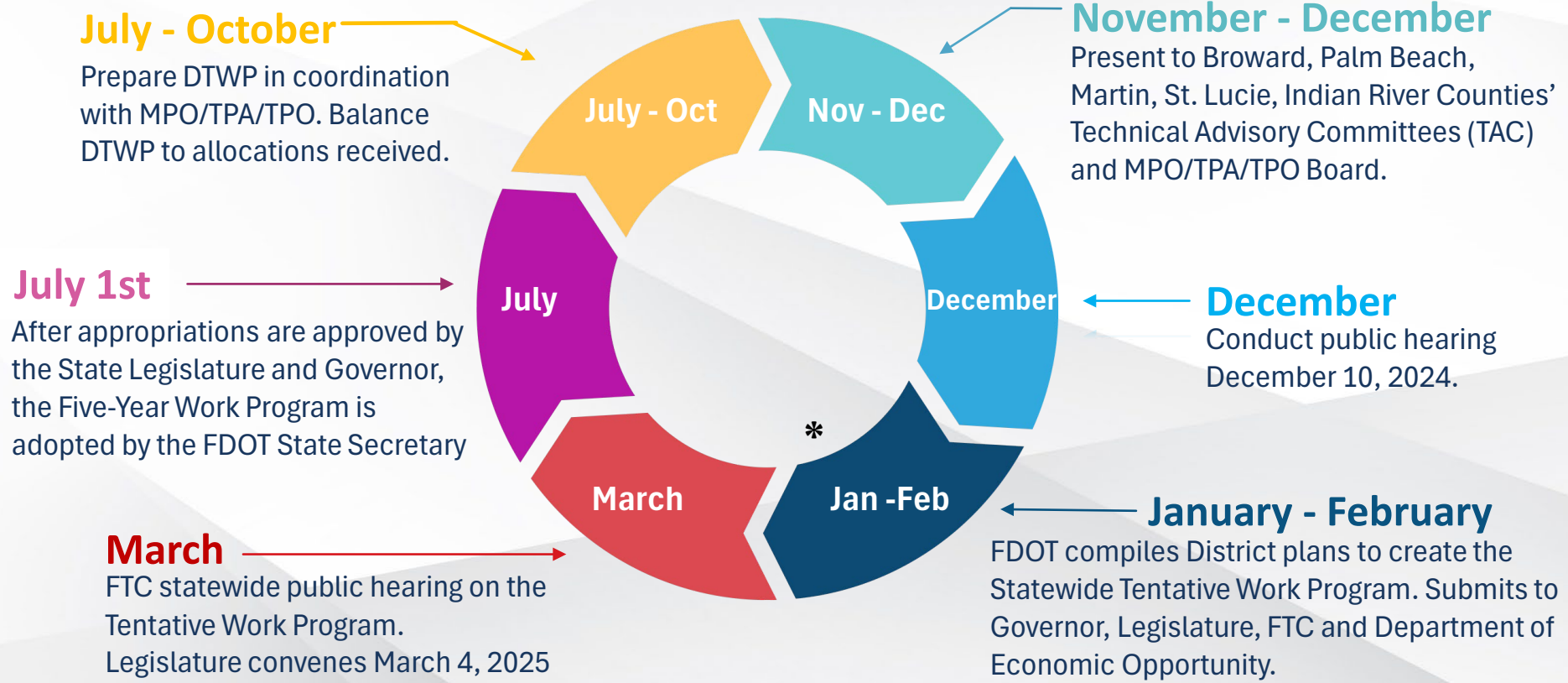
EMERGENCY RESPONSE & RECOVERY





Palm Beach DTWP 26-30

General Work Program Cycle



General Work Program

- FDOT updates construction and right of way costs on an annual basis
- Overall, project costs increased with respect to last year
- Some funding allocations were lower than prior cycle. The estimated revenue distribution is based on percent population of the state
- Goal is to maintain projects that were committed in the common four years related to safety, preservation and maintenance
- New phases are generally programmed in the “new” 5th year
- District 4 Work Program is balanced to the allocations received

Major Projects

17-1d US-1 from 25th Street to 45th Street, Complete streets
Design on-going
Construction/CEI FY30, \$13.3M

18-3 SR-80 Bypass between US-27 and US-441
PD&E preliminary phase FY30, \$1.5M

19-1a Lake Worth Road from SR-7 to US-1; SR-7 from Lake Worth Road to Forest Hill Boulevard (Palm Tran)
Transit Signal Priority FY25, \$1M

20-1 US-1 at Spanish River Boulevard
Turn lane, bike lane, traffic signal upgrades
Design FY 26, \$0.3M
Construction/CEI FY30, \$2.1M

Major Projects

20-2 Atlantic Avenue at Military Trail; Belvedere Road at Military Trail, Forest Hill Boulevard at I-95, Signal Upgrades

Design FY26, \$0.5M

Construction/CEI FY30, \$3.6M

20-3 Signal Upgrade at Various Locations (5) in Boca Raton

Design FY26, \$0.7M

No Right of Way is needed

Construction/CEI FY30, \$6.3M

Signal Upgrade at Various Locations (3) in Boca Raton

Design FY26, \$0.5M

Right of Way FY28, \$1.1M

Construction/CEI FY30, \$3.4M

Major Projects

21-3 Signal Upgrades at Various Locations in Boca Raton

Design FY27, \$0.3M

Construction/CEI FY30, \$3.2M

21-6 Indiantown Road at Central Boulevard

PD&E advanced to FY26 (from FY29), \$3.3M

Local Initiatives

- 23-3 Boca Raton Traffic Signals & ITS Improvements – LAP City of Boca Raton**
Construction FY30, \$1.8M
- 23-4 7th Street from Australian Avenue to Tamarind Boulevard**
Bike Lane /Sidewalk – LAP City of West Palm Beach
Construction FY30, \$1.4M
- 23-5 Tri-Rail Service, Rolling Stock - SFRTA**
Funds advanced to FY25, \$5M
- 23-6 Palm Beach County Traffic Signal Upgrades - LAP Palm Beach County**
Construction FY30, \$4.7M
- 23-7 Wellington Trace from East of Draft Horse Lane to Greenview Shores Boulevard, Sidewalk, Roundabout - LAP City of Wellington**
Construction FY30, \$1.7M

Transp. Alternatives Program

24-1 Palm Street from Lake Avenue to US-1/Dixie Highway

Bike lanes, Sidewalk Improvements – LAP City of West Palm Beach

Construction FY28, \$1.5M

24-2 NW 2nd Avenue from Jeffrey Street to Hidden Valley Boulevard

Bike path - LAP City of Boca Raton

Construction FY28, \$1.4M

24-3 East Camino Real from Dixie Highway to Federal Highway

Bike path - LAP City of Boca Raton

Construction FY28, \$0.8M

Federal Earmark Project

Palm Tran

Bus Shelter Expansion

Funds FY26, \$0.5M

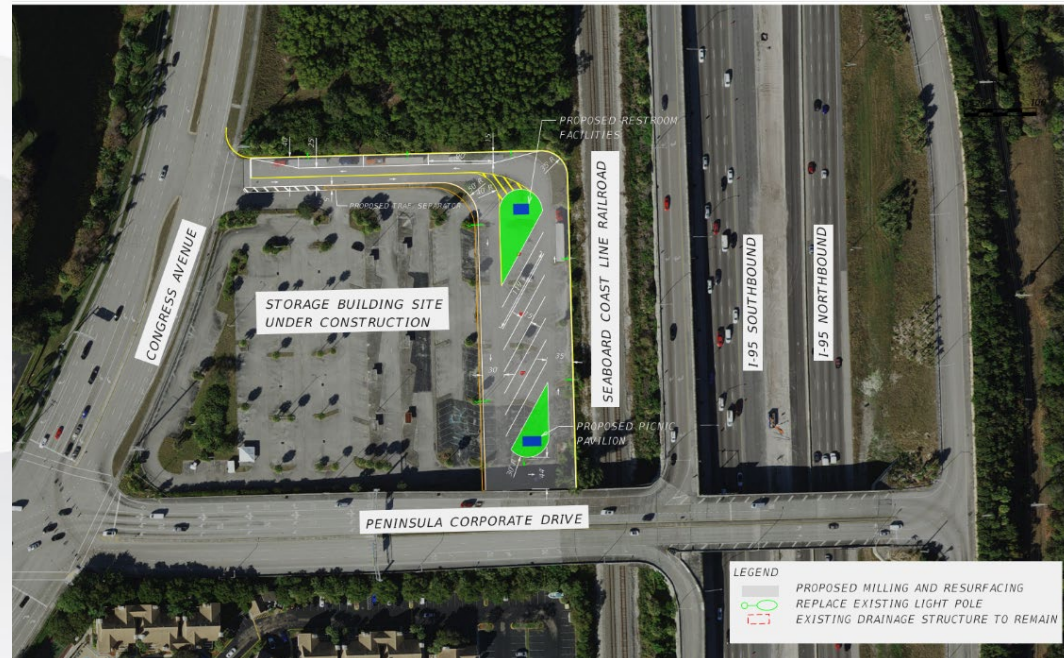


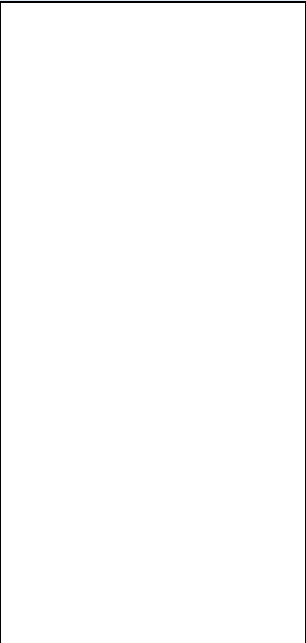
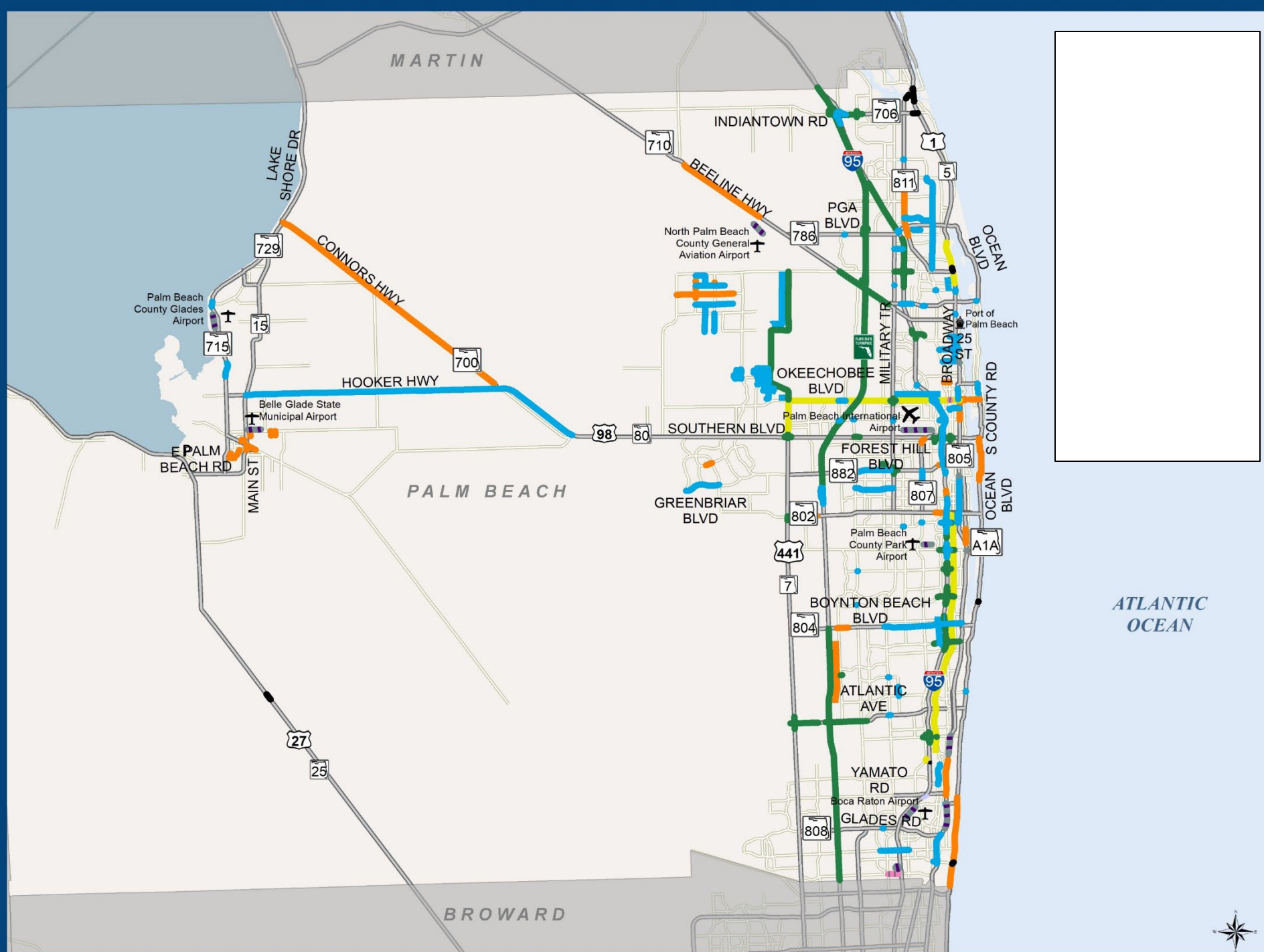
Freight Project

SR-9/I-95 AT CONGRESS AVE & PENINSULA CORPORATE DRIVE TRUCK PARKING

Design FY27 \$0.6M

Construction and CEI FY30, \$4.5M





ATLANTIC OCEAN

Work Program Public Hearing

DECEMBER 10, 2024

6:30 p.m.

HELD ONLINE AND IN-PERSON

**FDOT D 4 RICK CHESSER AUDITORIUM
3400 W. COMMERCIAL BOULEVARD FORT
LAUDERDALE, FL 33309**

ONLINE COMMENTS AT:

<https://www.fdot.gov/topics/fdot-work-program/district-4-wp-public-hearings>



EVERY BICYCLIST & PEDESTRIAN IS IMPORTANT TO SOMEONE.

We're all responsible for keeping each other safe on our roads. Be alert, maintain eye contact with drivers, and cross safely - it could make all the difference. As a driver, remember to pay attention, stay focused, and watch for bicyclists and pedestrians.

**LET'S GET EVERYONE
HOME.**

TARGET
ZERO
FATALITIES & SERIOUS INJURIES





Thank You!

Florida's Turnpike Enterprise

Tentative Five-Year Work Program FY 2026 – FY 2030

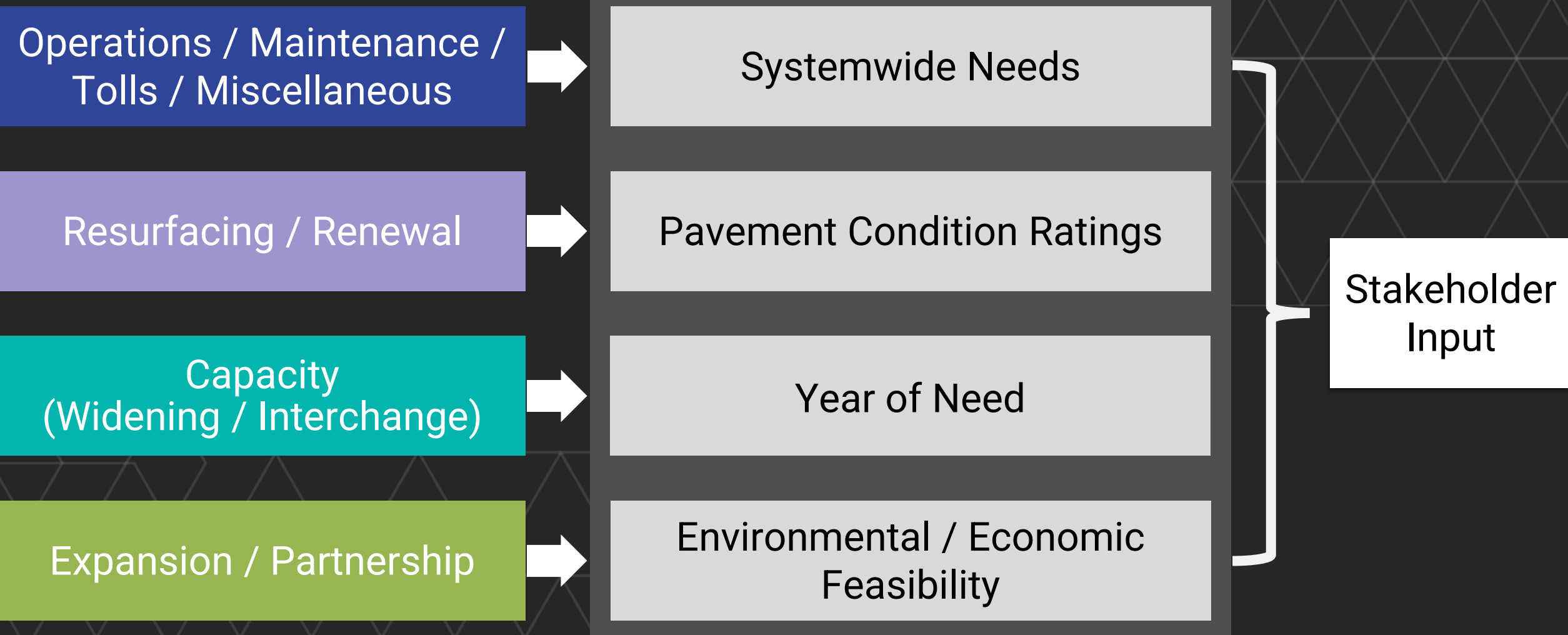
Palm Beach TPA

December 2024



Turnpike System Prioritization Process

Approach to Prioritizing





TURNPIKE WIDENING

INFRASTRUCTURE INITIATIVE

STRATEGIC INVESTMENTS. REAL SOLUTIONS.



Provides additional capacity to help relieve congestion.



Improves emergency evacuation times.



Enhances connectivity with local roads.



Improves safety with new signage, lighting, pavement markers, & drainage.



Provides better visibility with addition of continuous LED lighting.

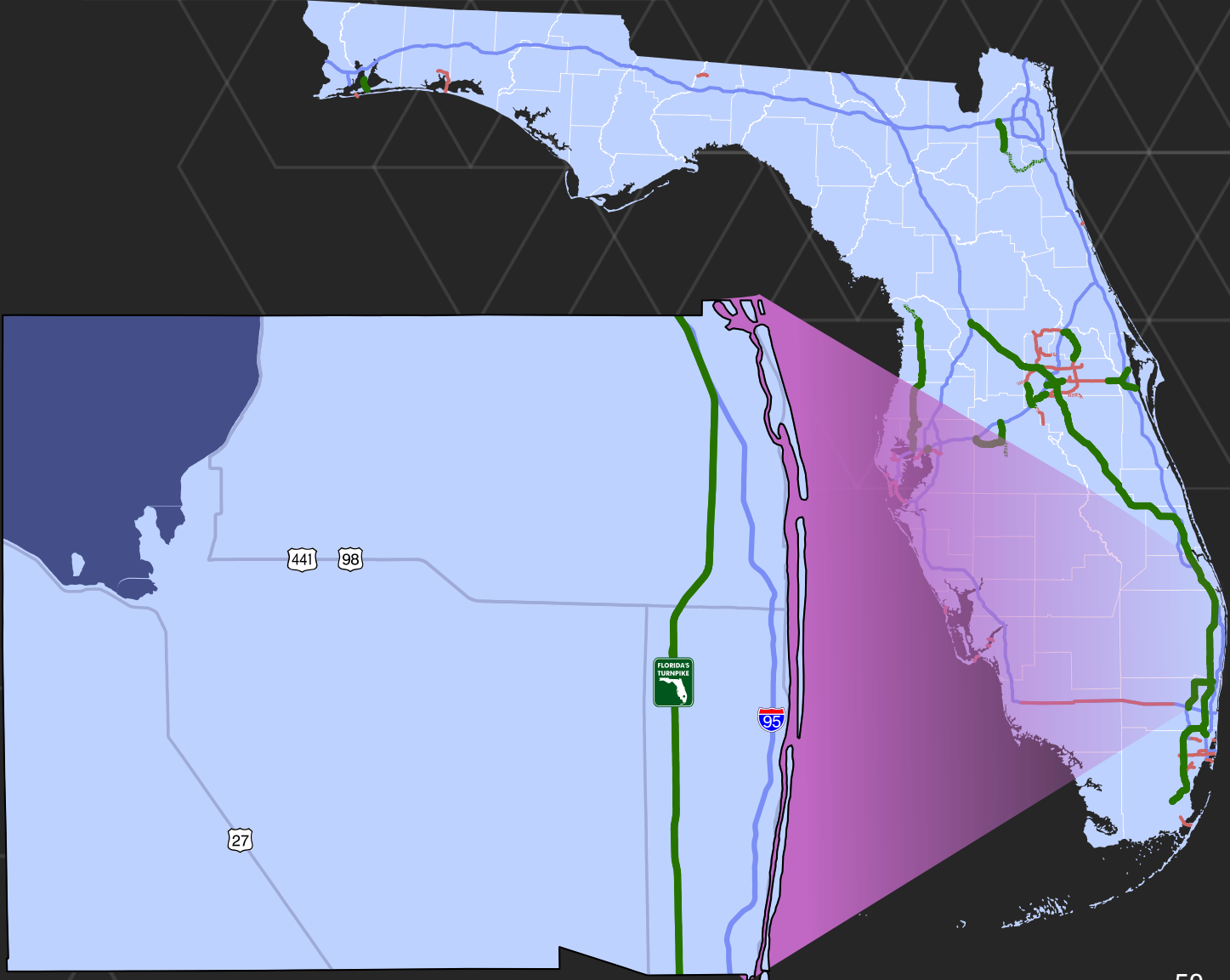


Improves travel experience with new electronic tolling gantries.

Facilities in Palm Beach County



Turnpike Mainline / SR 91
45 miles



Handout Overview

Page 1: Major Projects

Construction Recently Completed / Underway

Florida's Turnpike Enterprise
Tentative Five-Year Work Program
FY 2026 through FY 2030
Summary of Projects

District 4

DISTRICT FOUR PROJECT OVERVIEW

In FY 2024 and FY 2025, Florida's Turnpike Enterprise continued and/or initiated funding construction of various transportation infrastructure improvements in FDOT District Four, with a total value of over \$1.4 billion. Major projects include:

Project Category	Facility	Location / Additional Details	FPID
TSM&O / Turnpike Widening Infrastructure Initiative	Turnpike Mainline / SR 91	Turnpike Mainline / SR 821 to North of Griffin Road / SR 818 (MP 47 to MP 54)	446223-1 446224-1
TSM&O / Turnpike Widening Infrastructure Initiative	Turnpike Mainline / SR 91	Sawgrass Expressway / SR 869 to Broward / Palm Beach County Line (MP 71 to MP 73.1)	415927-4
TSM&O / Turnpike Widening Infrastructure Initiative	Turnpike Mainline / SR 91	Broward / Palm Beach County Line to North of Glades Road / SR 808 (MP 73.1 to MP 76.4)	418214-5
Turnpike Widening Infrastructure Initiative / Interchange	Turnpike Mainline / SR 91	West Palm Beach Service Plaza to North of Southern Boulevard / US 98 / SR 80 (MP 94 to MP 98) Interchange Improvements at MP 97	406143-5
Turnpike Widening Infrastructure Initiative / Interchange	Turnpike Mainline / SR 91	North of Southern Boulevard / US 98 / SR 80 (MP 98) to North of Okeechobee Boulevard / SR 704 (MP 98 to MP 101) Interchange Improvements at MP 98 and MP 99	406143-8
Interchange	Turnpike Mainline / SR 91	Coconut Creek Parkway / ML King Boulevard (MP 67)	449692-1
TSM&O / Interchange	Turnpike Mainline / SR 91	Boynton Beach Boulevard / SR 804 (MP 86)	437169-6
		MP 57.3 to MP 65.2	442061-1,-2
		MP 65.2 to MP 71.0	
		*Includes extension of the southbound on-ramp auxiliary lane from Sawgrass Expressway / SR 869 to Turnpike Mainline / SR 91 (MP 70.7 to MP 71.2)	446024-1,-2 *437224-3
Resurfacing	Turnpike Mainline / SR 91	MP 112.212 to MP 117.843	442624-1,-2
		MP 169.3 to MP 178.3	444402-1,-2 444403-1,-2

1 – As of November 27, 2024

Page 10: Major Project Example Construction Funded in Five-Year Work Program

Palm Beach County Projects



Widen Turnpike Mainline / SR 91 from North of Glades Road / SR 808 (MP 76.8) to North of the L-38 Canal (MP 80.2)
FPID: 417132-1

The project widens a segment of Turnpike Mainline / SR 91 from north of Glades Road / SR 808 to north of the L-38 Canal. The widening will increase the number of travel lanes from six to ten. The project also includes replacement of the Yamato Road bridges (MP 77.7), widening the bridge over Clint Moore Road (MP 78.7), replacement of the bridge over L-38 Canal (MP 79.7), milling and resurfacing, noise barriers, roadway lighting, and signing and pavement markings.

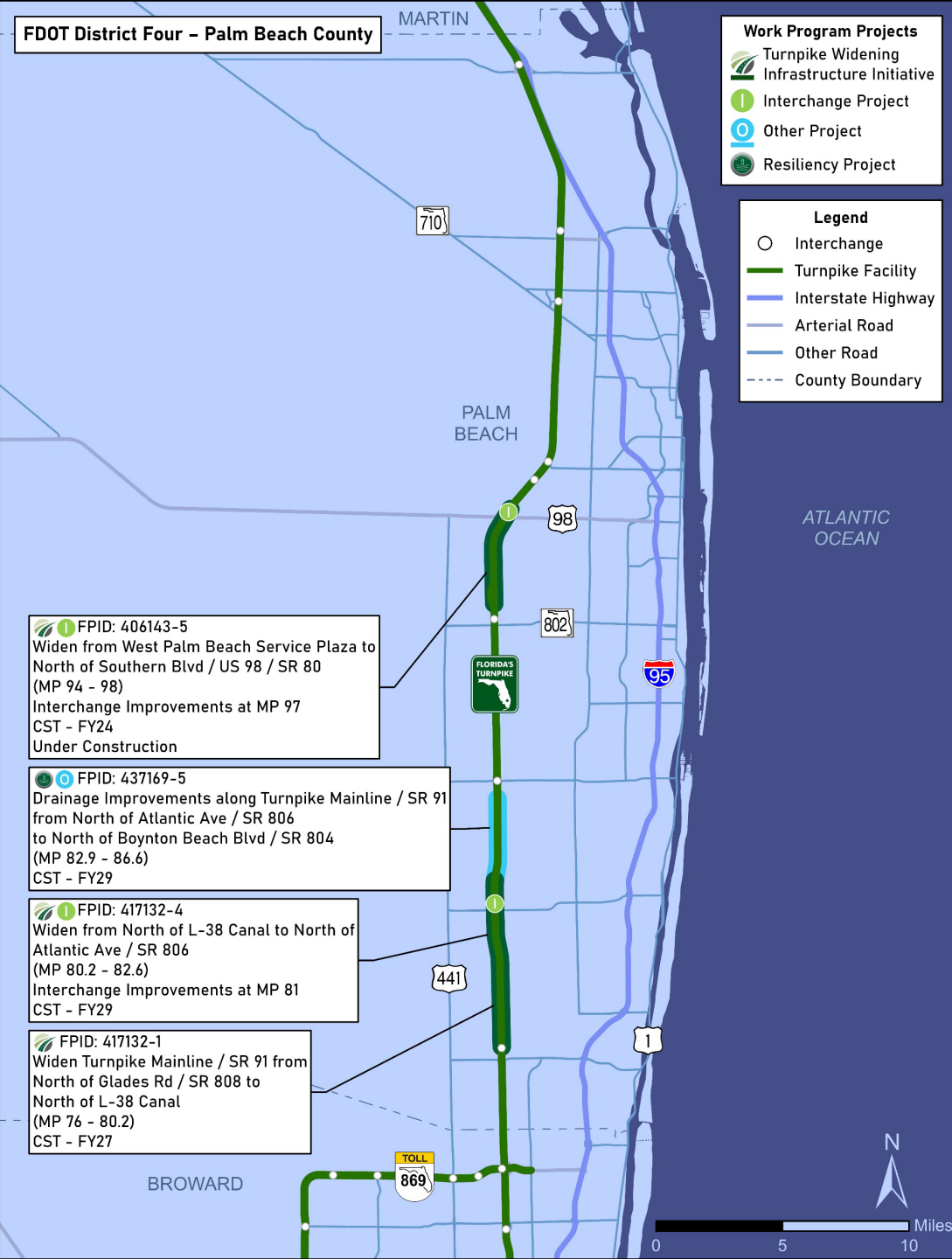
Phase	Fiscal Year					5 Year Total
	2026	2027	2028	2029	2030	
ENV	\$ -	\$25,000	\$ -	\$ -	\$ -	\$25,000
ROW	\$315,100	\$84,000	\$ -	\$ -	\$ -	\$399,100
RRU	\$ -	\$6,954,100	\$ -	\$ -	\$ -	\$6,954,100
CST	\$ -	\$276,669,100	\$ -	\$ -	\$ -	\$276,669,100
Total	\$315,100	\$283,732,200	\$ -	\$ -	\$ -	\$284,047,300

Page 19-20: Major Project List Construction Not Funded in Five-Year Work Program

FPID	County	Project Category	Location / Limits	Phase	FY	Funding
437224-1	Broward	Other Widening	Widen Sawgrass Expressway / SR 869 from US 441 to Powerline Road (MP 18 to MP 22)	PE*	2026	\$1,200,000
437169-1	Palm Beach	Turnpike Widening Infrastructure Initiative	Widen Turnpike Mainline / SR 91 from North of Atlantic Avenue / SR 806 to North of L-30 Canal (MP 82.6 to MP 85.3)	PE* ROW	2027 2028 – 2029	\$2,747,000 \$8,764,000
437169-4	Palm Beach	Turnpike Widening Infrastructure Initiative	Widen Turnpike Mainline / SR 91 from North of L-30 Canal to North of Boynton Beach Boulevard / SR 804 (MP 85.3 to MP 87.3)	PE* ROW	2028 2030	\$2,976,200 \$500,000
439741-1	Palm Beach	Interchange	New Interchange on Turnpike Mainline / SR 91 at Hypoluxo Road (MP 90)	PDE	2026	\$500,000

Palm Beach County

Description	Phase	FY	Funding
Widen from West Palm Beach Service Plaza to North of Southern Blvd / US 98 / SR 80 (MP 94 – 98) Interchange Improvements at MP 97 FPID: 406143-5	CST	2026	\$4.3M
Drainage Improvements from North of Atlantic Ave / SR 806 to North of Boynton Beach Blvd / SR 804 (MP 82.9 – 86.6) FPID: 437169-5	ENV PE RRU CST	2029 2028 2029 2029	\$109.1M
Widen from North of L-38 Canal to North of Atlantic Ave / SR 806 (MP 80.2 – 82.6) Interchange Improvements at MP 81 FPID: 417132-4	ENV PE CST	2026 2026 – 27 2029	\$149.9M
Widen from North of Glades Rd / SR 808 to North of L-38 Canal (MP 76 – 80.2) FPID: 417132-1	ENV ROW RRU CST	2027 2026 – 27 2027 2027	\$284.0M



FPID: 406143-5
Widen from West Palm Beach Service Plaza to North of Southern Blvd / US 98 / SR 80 (MP 94 – 98)
Interchange Improvements at MP 97
CST - FY24
Under Construction

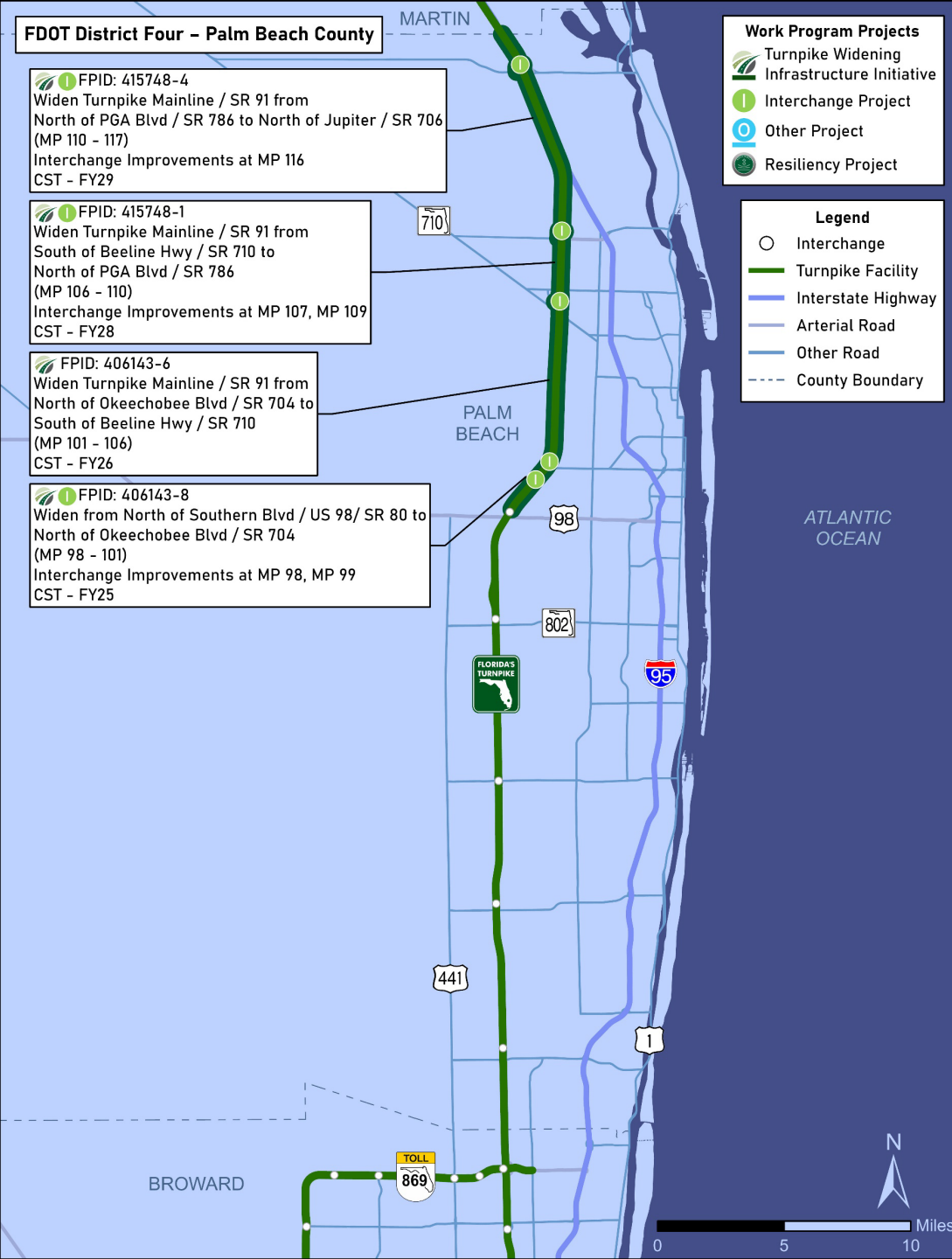
FPID: 437169-5
Drainage Improvements along Turnpike Mainline / SR 91 from North of Atlantic Ave / SR 806 to North of Boynton Beach Blvd / SR 804 (MP 82.9 - 86.6)
CST - FY29

FPID: 417132-4
Widen from North of L-38 Canal to North of Atlantic Ave / SR 806 (MP 80.2 - 82.6)
Interchange Improvements at MP 81
CST - FY29

FPID: 417132-1
Widen Turnpike Mainline / SR 91 from North of Glades Rd / SR 808 to North of L-38 Canal (MP 76 - 80.2)
CST - FY27

Palm Beach County

Description	Phase	FY	Funding
<p>Widen from PGA Blvd / SR 786 to North of Jupiter / SR 706 (MP 110 – 117) Interchange Improvements at MP 117 FPID: 415748-4</p> <p>Note: Construction funding has been added to the Tentative Five-Year Work Program.</p>	PE CST	2027 2029	\$324.3M
<p>Widen from South of Beeline Hwy / SR 710 to PGA Blvd / SR 786 (MP 106 – 110) Interchange Improvements at MP 107, MP 109 FPID: 415748-1</p>	ENV PE ROW RRU CST	2026 2027 2026, 28 2026, 29 2028	\$272.5M
<p>Widen from North of Okeechobee Blvd / SR 704 to South of Beeline Hwy / SR 710 (MP 101 – 106) FPID: 406143-6</p>	ENV CST	2026 2026, 28	\$165.8M
<p>Widen from North of Southern Blvd / US 98 / SR 80 to North of Okeechobee Blvd / SR 704 (MP 98 – 101) Interchange Improvements at MP 98, MP 99 FPID: 406143-8</p>	CST	2027, 29	\$3.9M



PDE, PE, ROW Projects

FPID	Project Category	Location / Limits	Phase	FY	Funding
447716-2	Turnpike Widening Infrastructure Initiative	Widen Turnpike Mainline / SR 91 from North of Sawgrass Expwy / SR 869 to North of Glades Rd / SR 808 (MP 71.5 – 77)	PDE	2026, 2028	\$5.5M
437169-1	Turnpike Widening Infrastructure Initiative	Widen Turnpike Mainline / SR 91 from North of Atlantic Avenue / SR 806 to North of L-30 Canal (MP 82.6 – 85.3)	PE* ROW	2027 2028 – 29	\$2.7M \$8.8M
437169-4	Turnpike Widening Infrastructure Initiative	Widen Turnpike Mainline / SR 91 from North of L-30 Canal to North of Boynton Beach Blvd / SR 804 (MP 85.3 – 87.3)	PE* ROW	2028 2030	\$3.0M \$0.5M
439741-1	Interchange	New Interchange on Turnpike Mainline / SR 91 at Hypoluxo Rd (MP 90)	PDE	2026	\$0.5M

Project Development and Environment (PDE – Phase 22) | Preliminary Engineering (PE – Phase 32) | Right of Way (ROW – Phase 43)

* Phase underway and the remaining expenditures shown are to complete the phase.



Questions?

Steven C. Braun, P.E.

FDOT District Four Secretary

Steve.Braun@dot.state.fl.us

James Brown

Florida's Turnpike Enterprise Planning Specialist

James.BrownJr@dot.state.fl.us



Work Program Public Hearing



MOTION TO ENDORSE

FY 26-30 Draft Tentative
Work Program