



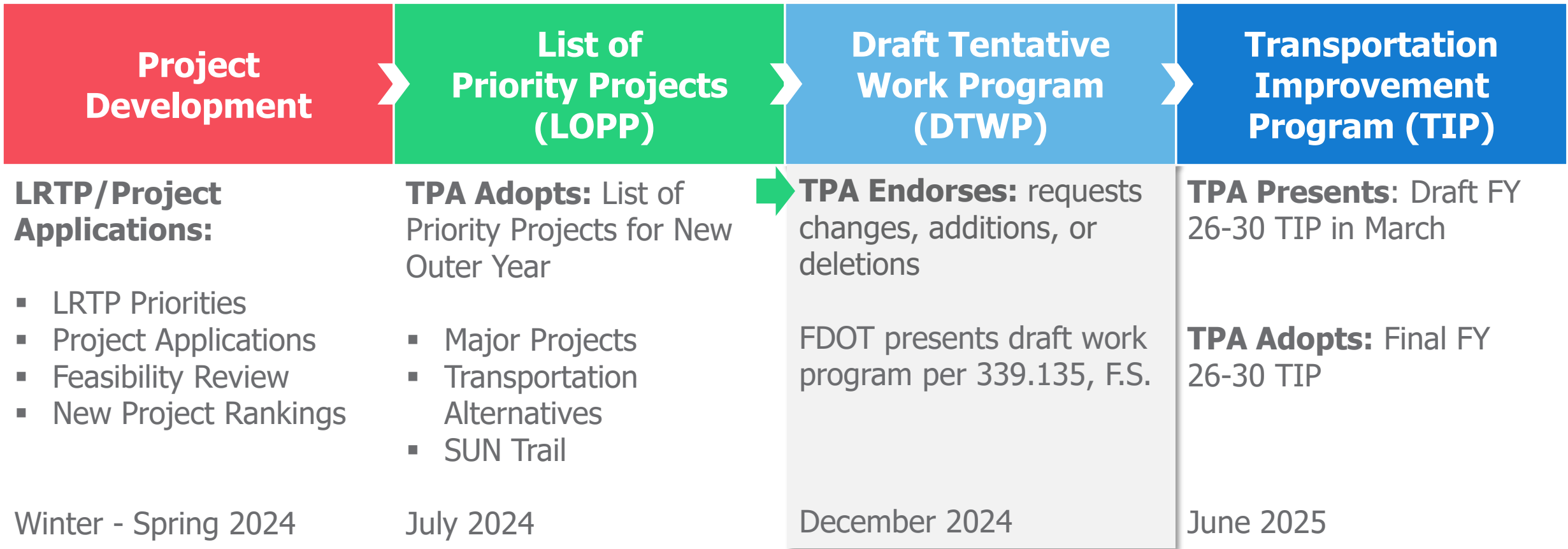
Draft Tentative Work Program

Fiscal Year (FY) 2026-2030

TPA Committees

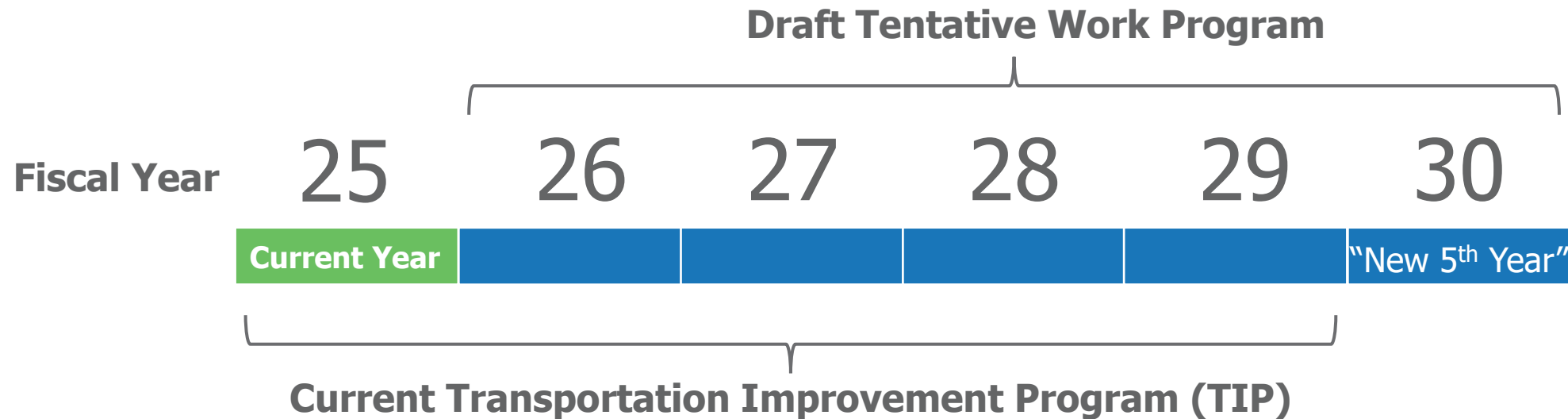
December 2024

TIP Development Process



What is the Draft Tentative Work Program?

Draft list of projects by phase and funding for the next 5 years

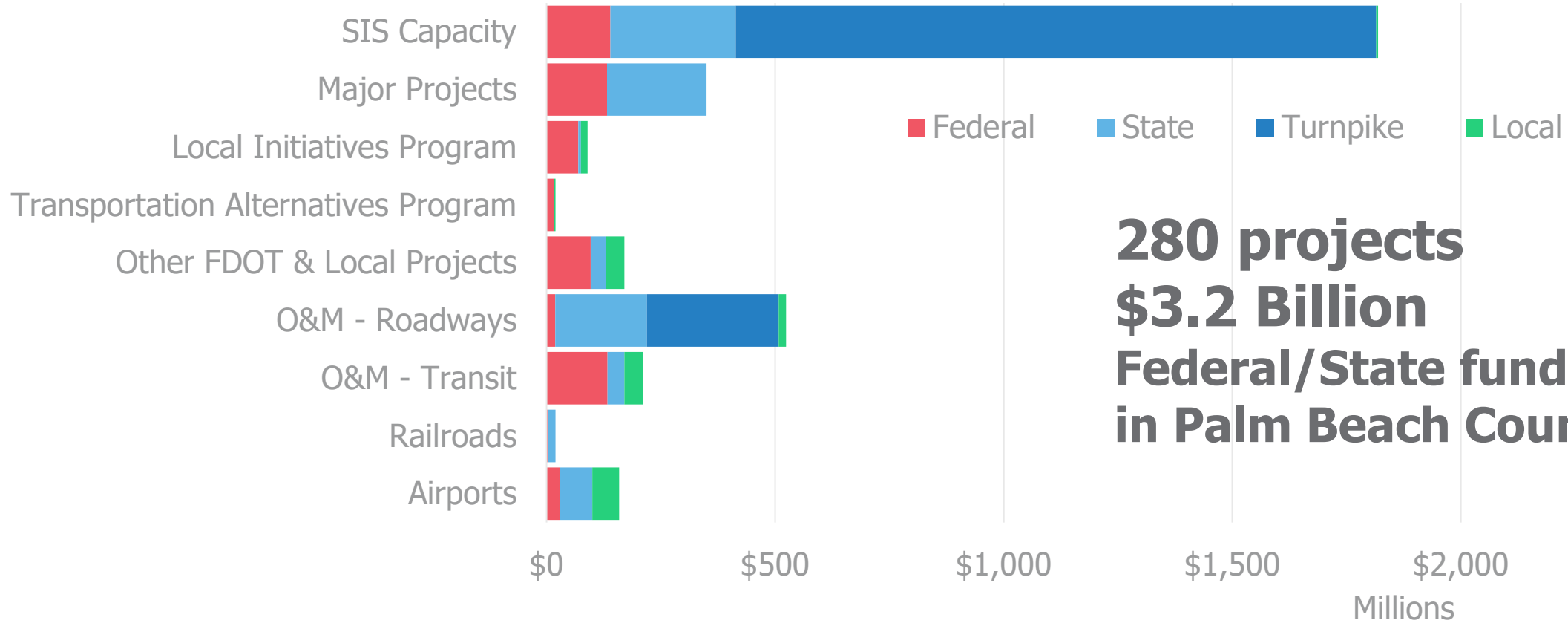


"Maintain Work Program stability"

Keep projects programmed and on their production schedule



Funding Summary



280 projects
\$3.2 Billion
Federal/State funding
in Palm Beach County

Summary of TPA Priorities



\$ in Millions

\$245

Roadway Capacity

\$82

Complete Streets

\$53

Signals & Intersections

\$32

Transit Vehicles and Shelters

\$4

Lighting & Safety

\$442

TPA Priority Projects



MOTION TO RECOMMEND
ENDORSEMENT

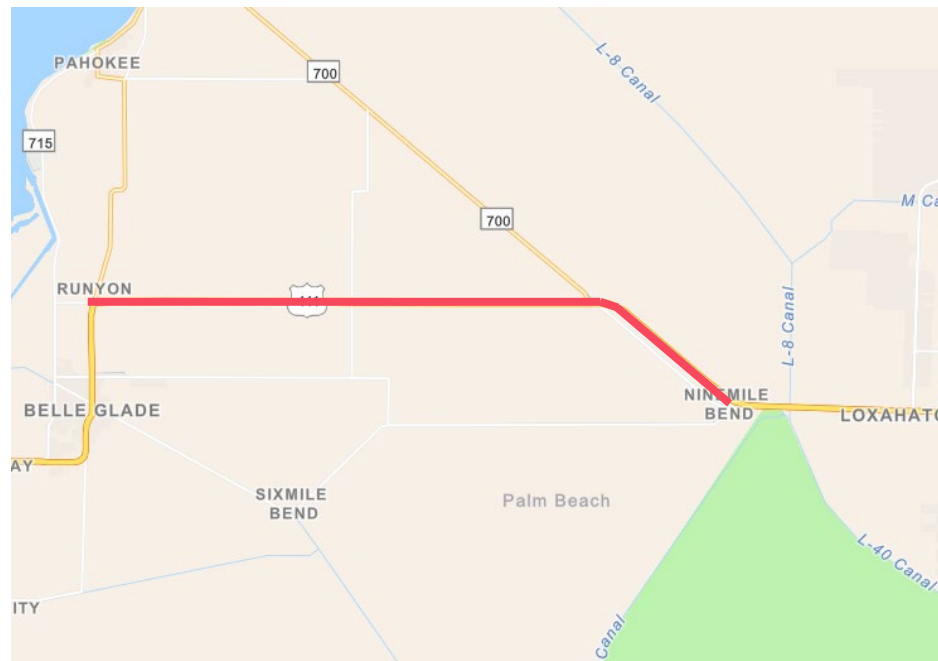
FY 26-30 Draft Tentative
Work Program



State Road 80 Lighting

Total cost: ~\$24 Million

Construction Status: Florida Power & Light (FPL) installed 1 concrete poll for a distribution service point and 2000 ft of conduit. Permit approved for overhead lines.



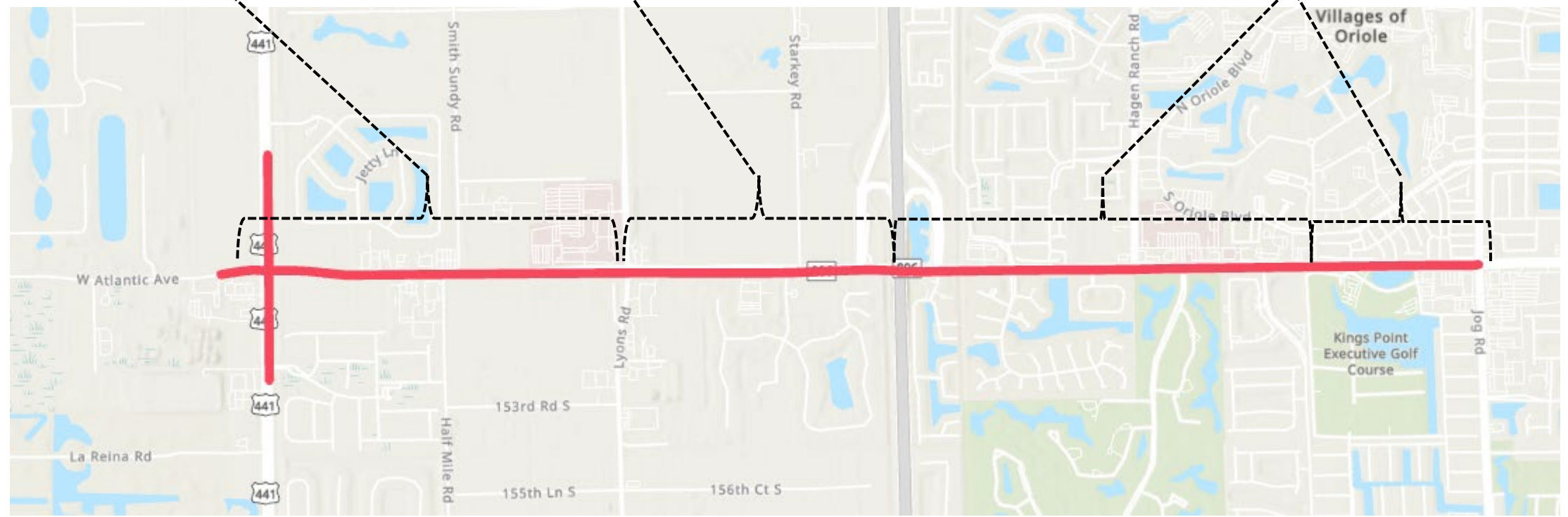


Atlantic Ave widening

SR-7 to Lyons Rd
CST starting late Jan 2025.
~\$42 M

Lyons Rd to Turnpike
CST starting late Jan 2025.
~\$6 M

Turnpike to Cumberland Dr
Cumberland Dr to Jog Rd
CST in FY 29
~\$86 M



State Road 7 widening & extension

Environmental resource permit hearing is ongoing. Judge currently reviewing.

Drainage permit starting next week.

60th St to Northlake Blvd

Construction FY 2029 for \$82.5 M

Okeechobee Blvd to 60th St

Construction in FY 2028 for \$35 M

