



Unified Planning Work Program (UPWP)

FY 2023 & FY 2024

Amendment #3

UPWP Overview

2-Year Operational Plan & Budget
July 1, 2022 - June 30, 2024

Programs funding for planning activities

Includes tasks and identifies:

- **What?** Deliverables
- **Who?** Staff and/or consultants
- **When?** Completion dates
- **How Much?** Budget and funding source

FY 2023 & FY 2024
UNIFIED PLANNING
WORK PROGRAM

 PALM BEACH
Transportation
Planning Agency

Adopted May 19, 2022
Modified October 18, 2023
DRAFT AMENDMENT #3

 PalmBeachTPA.org/UPWP

301 Datura Street
West Palm Beach, FL 33401

CFDA Numbers
20.205 – Highway Planning and Construction
20.505 – Federal Transit Technical Studies Grant
(Metropolitan Planning)

FAP No. 0097-060-M
FM (FPN) No. 439325-4-14-01
FM (FPN) No. 439325-4-14-02
FM (FPN) No. 413735-3-14-01

| Revision | Type | Date |
|----------|--------------|------------|
| #1 | Amendment | 09/15/2022 |
| #2 | Modification | 01/25/2023 |
| #3 | Modification | 03/03/2023 |
| #4 | Modification | 03/10/2023 |
| #5 | Modification | 10/18/2023 |
| #6 | Amendment | 12/14/2023 |
| #7 | Amendment | 05/16/2024 |

Amendment Changes

- Rebalance available Planning Funds into FY 2024
- “De-obligate” \$1,200,000 of SU to utilize on TPA priority projects in FY 2024

| Funding Source | Prior funds | FY 2023 | FY 2024 |
|--------------------------|-------------|------------------------|-------------|
| FHWA Planning (FHWA-PL) | \$219,970 | \$599,640 | + \$819,610 |
| FTA Planning (FTA-PL) | \$47,020 | \$4,475 | + \$51,495 |
| FHWA Surface Trans. (SU) | | \$1,200,000 | |



Motion to Adopt