Unified Planning Work Program (UPWP) FY 2025 - 2026 Amendment #1

TPA Governing Board October 2024

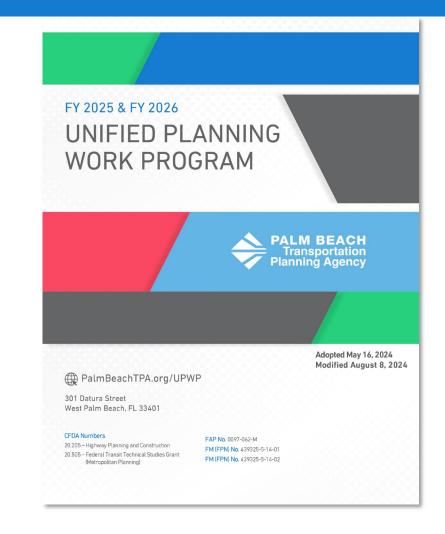
UPWP Overview

2-Year Operational Plan & Budget July 1, 2024 - June 30, 2026

Programs funding for planning activities

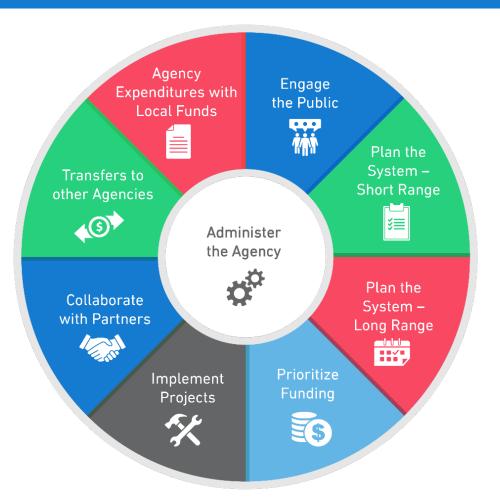
Includes tasks and identifies:

- What? Deliverables
- Who? Staff and/or consultants
- When? Completion dates
- How Much? Budget and funding source



UPWP Changes

- Add \$81,063 of new Federal Transit
 Administration (FTA) planning funds
 Corridor studies (Task 2: Plan the System Short Range)
- Add \$1,200,000 to use as advanced funds for federal grant reimbursement
 Administrative Services (Task 7: Administer the Agency)



Motion to Adopt Amendment #1 to the FY 2025-2026 UPWP