




















TPA Strategic Plan












FY 24 Progress Report and
FY 25 Recommended Updates



FY 24 Strategic Plan Progress Report

| Action | Outcome(s) | Status |
|--|---|---|
|  ENGAGE THE PUBLIC | | |
| A. Collect public comments via online map, surveys and other platforms to inform transportation planning efforts | Goal: 500 comments Outcome: 617 comments |  |
| B. Increase social media engagement | Goal: 125,000 users reached Outcome: 336,244 users reached |  |
| C. Update the TPA "About Us" Video | Video updated |  |
| D. Present TPA initiatives to partner agencies and groups | Goal: 20 presentations Outcome: 29 presentations |  |
|  PLAN THE SYSTEM | | |
| A. Collaborate with partner agencies to create a Countywide Mobility Vision and Funding Plan | Plan created |  |
| B. Create formal process for selecting and conducting pedestrian and bicycle safety field review | Selection process created |  |
| C. Create a Speed Management Action Plan | Scheduled for completion in FY 25 Q1 |  |

| Action | Outcome(s) | Status |
|---|--|---|
|  GOAL 3 PRIORITIZE FUNDING | | |
| A. Update TPA Funding Programs | Adopted FY24 TA Program in October; Revising Funding Programs Prioritization Process through Vision 2050 LRTP |  |
| B. Support and track applications for discretionary grants | Goal: 5 applications supported and tracked Outcome: 14 applications supported and tracked |  |
| C. Pursue discretionary grants for TPA Priorities | Grant applications submitted for Boca Raton & Jupiter SUN Trail Prioritization |  |
|  GOAL 4 IMPLEMENT PROJECTS | | |
| A. Identify resurfacing projects to incorporate Complete Streets improvements | Goal: 3 projects Outcome: 3 projects identified for improvements |  |
| B. Publish annual system report card | Presented report card in February 2024 |  |
| C. Assist municipalities with project identification and grant application submittals | Goal: 4 grant applications submitted Outcome: 6 grant applications submitted |  |

| Action | Outcome(s) | Status |
|---|---|---|
|  GOAL 5 COLLABORATE WITH PARTNERS | | |
| A. Assist local governments with transportation and mobility studies & plans | Goal: 4 studies Outcome: 4 studies |  |
| B. Conduct events on topics of interest | Goal: 4 events Outcome: 9 events |  |
| C. Create Model Transportation Demand Management (TDM) Policy | Policy created |  |
| D. Conduct site visits to learn from partner agencies | Goal: 2 site visits Outcome: 2 site visits conducted |  |
|  GOAL 6 ADMINISTER THE AGENCY | | |
| A. Provide board member and staff trainings (MPOAC Institute, national conferences, local workshops) | Goal: 40 trainings Outcome: Provided 56 trainings |  |
| B. Implement a consolidated accounting system | New accounting system implemented |  |
| C. Streamline agency services and benefits | New benefits and agency services agreement |  |
| D. Training and Succession Plan | Plan created |  |
| E. Provide Strategic Plan and Annual Report | Provided Strategic Plan and Annual Report |  |



Recommended Updates for FY 25 Strategic Plan



ENGAGE THE PUBLIC

| Action | Outcome(s) |
|---|---|
| A Collect public comments via online map, surveys and other platforms to inform transportation planning efforts | 500 comments |
| B Increase social media engagement | <u>350,000</u> 125,500 users reached |
| C <u>Increase TPA video views</u> Update the TPA "About Us" Video Increase | <u>15,000 views</u> New video |
| D Present TPA initiatives to partner agencies and groups | 20 presentations |



GOAL

2

PLAN THE SYSTEM

Action

Outcome(s)

- | | | |
|---|---|--|
| A | <u>Create Transit Oriented Communities (TOC) Policy Recommendations</u> Collaborate with partner agencies to create a Countywide Mobility Vision and Funding Plan | <u>TOC Policy</u> Mobility Vision Plan |
| B | <u>Conduct Micromobility Rail Access Study</u> Create a formal process for selecting and conducting pedestrian and bicycle safety field reviews | <u>Access Study</u> Selection process |
| C | <u>Update Vision Zero Action Plan</u> Create a Speed Management Plan | Action Plan |



GOAL

3

PRIORITIZE FUNDING

Action

Outcome(s)

A

Interactive Projects Status Dashboard
~~Update TPA Funding Programs~~

Projects Dashboard
~~Revised Funding Programs~~

B

Support and track applications for discretionary grants

5 applications supported and tracked

C

Revise the List of Priority Projects (LOPP) structure
Pursue discretionary grants for TPA Priorities

New LOPP Structure
~~1 grant application submitted~~



IMPLEMENT PROJECTS

| Action | Outcome(s) |
|--|-----------------------|
| A Identify <u>upcoming</u> resurfacing projects to incorporate Complete Streets improvements | 3 projects identified |
| B Publish Annual System Report Card | Report Card |
| C Assist municipalities with project identification and grant application submittals | 4 project submittals |



COLLABORATE WITH PARTNERS

Action

Outcome(s)

- | | | |
|---|---|---|
| A | Assist local governments with transportation and mobility studies and plans | 4 local studies/plans |
| B | <u>Host Regional Safe Streets Summit</u> Conduct events on topics of interest | <u>Regional Summit</u> 4 events |
| C | <u>Conduct Local Transportation Mobile Tours</u> Create Model Transportation Demand Management (TDM) Policy | <u>4 Tours</u> Model TDM Policy |
| D | Conduct site visits to learn from partner agencies | 2 site visits |



ADMINISTER THE AGENCY

| Action | Outcome(s) |
|--------|------------|
|--------|------------|

| | |
|---|--|
| A Provide board member and staff training (MPOAC Institute, national conferences, local workshops) | 40 Trainings |
| B <u>Provide Board and Advisory Committee Training</u> Implement a consolidated accounting system | <u>Annual Training</u> Accounting system |
| C Streamline agency services and benefits | New Agreement(s) |
| D Training and Succession Plan | Succession Plan |
| C-E Provide Strategic Plan and Annual Report | Strategic Plan & Annual Report |

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Motion to Recommend Updates for the FY 25 Strategic Plan