




















# TPA Strategic Plan












FY 24 Progress Report and  
FY 25 Recommended Updates



# FY 24 Strategic Plan Progress Report

Action	Outcome(s)	Status
 <b>ENGAGE THE PUBLIC</b>		
A. Collect public comments via online map, surveys and other platforms to inform transportation planning efforts	Goal: 500 comments Outcome: 617 comments	
B. Increase social media engagement	Goal: 125,000 users reached Outcome: 336,244 users reached	
C. Update the TPA "About Us" Video	Video updated	
D. Present TPA initiatives to partner agencies and groups	Goal: 20 presentations Outcome: 29 presentations	
 <b>PLAN THE SYSTEM</b>		
A. Collaborate with partner agencies to create a Countywide Mobility Vision and Funding Plan	Plan created	
B. Create formal process for selecting and conducting pedestrian and bicycle safety field review	Selection process created	
C. Create a Speed Management Action Plan	Scheduled for completion in FY 25 Q1	

Action	Outcome(s)	Status
 <b>GOAL 3 PRIORITIZE FUNDING</b>		
A. Update TPA Funding Programs	Adopted FY24 TA Program in October; Revising Funding Programs Prioritization Process through Vision 2050 LRTP	
B. Support and track applications for discretionary grants	Goal: 5 applications supported and tracked Outcome: 14 applications supported and tracked	
C. Pursue discretionary grants for TPA Priorities	Grant applications submitted for Boca Raton & Jupiter SUN Trail Prioritization	
 <b>GOAL 4 IMPLEMENT PROJECTS</b>		
A. Identify resurfacing projects to incorporate Complete Streets improvements	Goal: 3 projects Outcome: 3 projects identified for improvements	
B. Publish annual system report card	Presented report card in February 2024	
C. Assist municipalities with project identification and grant application submittals	Goal: 4 grant applications submitted Outcome: 6 grant applications submitted	

Action	Outcome(s)	Status
 <b>GOAL 5 COLLABORATE WITH PARTNERS</b>		
A. Assist local governments with transportation and mobility studies & plans	Goal: 4 studies Outcome: 4 studies	
B. Conduct events on topics of interest	Goal: 4 events Outcome: 9 events	
C. Create Model Transportation Demand Management (TDM) Policy	Policy created	
D. Conduct site visits to learn from partner agencies	Goal: 2 site visits Outcome: 2 site visits conducted	
 <b>GOAL 6 ADMINISTER THE AGENCY</b>		
A. Provide board member and staff trainings (MPOAC Institute, national conferences, local workshops)	Goal: 40 trainings Outcome: Provided 56 trainings	
B. Implement a consolidated accounting system	New accounting system implemented	
C. Streamline agency services and benefits	New benefits and agency services agreement	
D. Training and Succession Plan	Plan created	
E. Provide Strategic Plan and Annual Report	Provided Strategic Plan and Annual Report	



# FY 25 Strategic Plan



# ENGAGE THE PUBLIC

Action	Outcome(s)
A Collect public comments via online map, surveys and other platforms to inform transportation planning efforts	500 comments
B Increase social media engagement	<u>350,000</u> <del>125,500</del> users reached
C <u>Increase TPA video views</u> <del>Update the TPA "About Us" Video Increase</del>	<u>15,000 views</u> <del>New video</del>
D Present TPA initiatives to partner agencies and groups	20 presentations



GOAL

2

# PLAN THE SYSTEM

## Action

## Outcome(s)

- |   |   |  |
|---|---|--|
| A | <u>Create Transit Oriented Communities (TOC) Policy Recommendations</u><br><del>Collaborate with partner agencies to create a Countywide Mobility Vision and Funding Plan</del> | <u>TOC Policy</u><br><del>Mobility Vision Plan</del> |
| B | <u>Conduct Micromobility Rail Access Study</u><br><del>Create a formal process for selecting and conducting pedestrian and bicycle safety field reviews</del>                   | <u>Access Study</u><br><del>Selection process</del>  |
| C | <u>Update Vision Zero Action Plan</u><br><del>Create a Speed Management Plan</del>  | Action Plan  |





GOAL

3

# PRIORITIZE FUNDING

## Action

## Outcome(s)

A Interactive Projects Status Dashboard  
~~Update TPA Funding Programs~~

Projects Dashboard  
~~Revised Funding Programs~~

B Support and track applications for discretionary grants

5 applications supported and tracked

C Revise the List of Priority Projects (LOPP) structure  
Pursue discretionary grants for TPA Priorities

New LOPP Structure  
~~1 grant application submitted~~



# IMPLEMENT PROJECTS

Action	Outcome(s)
A Identify <u>upcoming</u> resurfacing projects to incorporate Complete Streets improvements	3 projects identified
B Publish Annual System Report Card	Report Card
C Assist municipalities with project identification and grant application submittals	4 project submittals

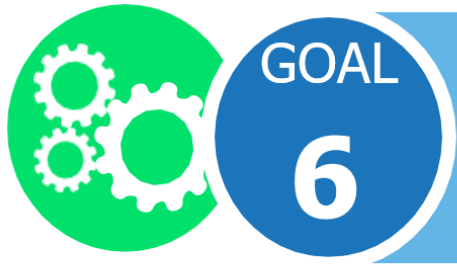


# COLLABORATE WITH PARTNERS

## Action

## Outcome(s)

- |   |   |   |
|---|---|---|
| A | Assist local governments with transportation and mobility studies and plans   | 4 local studies/plans                         |
| B | <u>Host Regional Safe Streets Summit</u><br><del>Conduct events on topics of interest</del>                               | <u>Regional Summit</u><br><del>4 events</del> |
| C | <u>Conduct Local Transportation Mobile Tours</u><br><del>Create Model Transportation Demand Management (TDM) Policy</del> | <u>4 Tours</u><br><del>Model TDM Policy</del> |
| D | Conduct site visits to learn from partner agencies  | 2 site visits                                 |



# ADMINISTER THE AGENCY

## Action

## Outcome(s)

A Provide board member and staff training (MPOAC Institute, national conferences, local workshops)

40 Trainings

B Provide Board and Advisory Committee Training  
~~Implement a consolidated accounting system~~

Annual Training  
~~Accounting system~~

~~C Streamline agency services and benefits~~

~~New Agreement(s)~~

~~D Training and Succession Plan~~

~~Succession Plan~~

C-E Provide Strategic Plan and Annual Report

Strategic Plan & Annual Report



# Motion to Approve the FY 25 Strategic Plan