



Transportation Improvement Program

Fiscal Year (FY) 2024-2028

Final Draft for July Adoption

TPA Committees

What is the Transportation Improvement Program?

List of projects by phase and funding for the next 5 years



TRANSPORTATION IMPROVEMENT PROGRAM

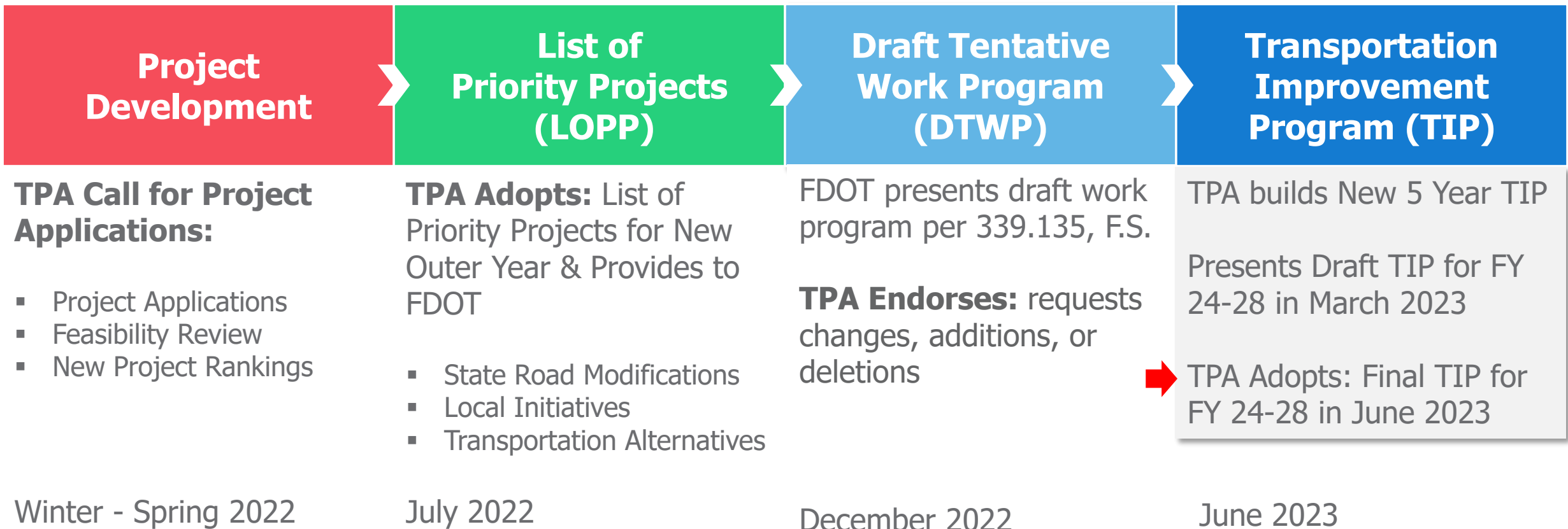
FY 2024-2028

Final Draft- June 2023
Scheduled for Adoption June 15, 2023

PalmBeachTPA.org/TIP

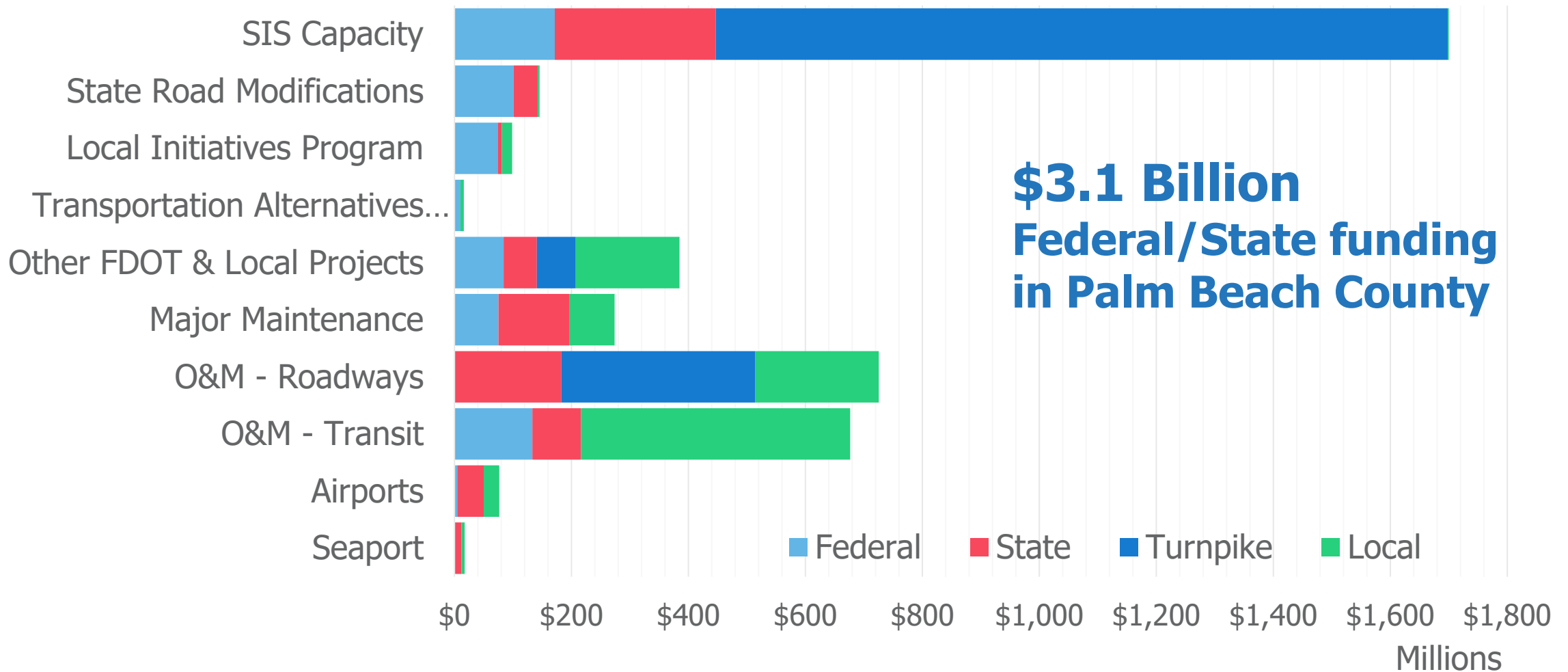


TIP Development Process





Funding Summary





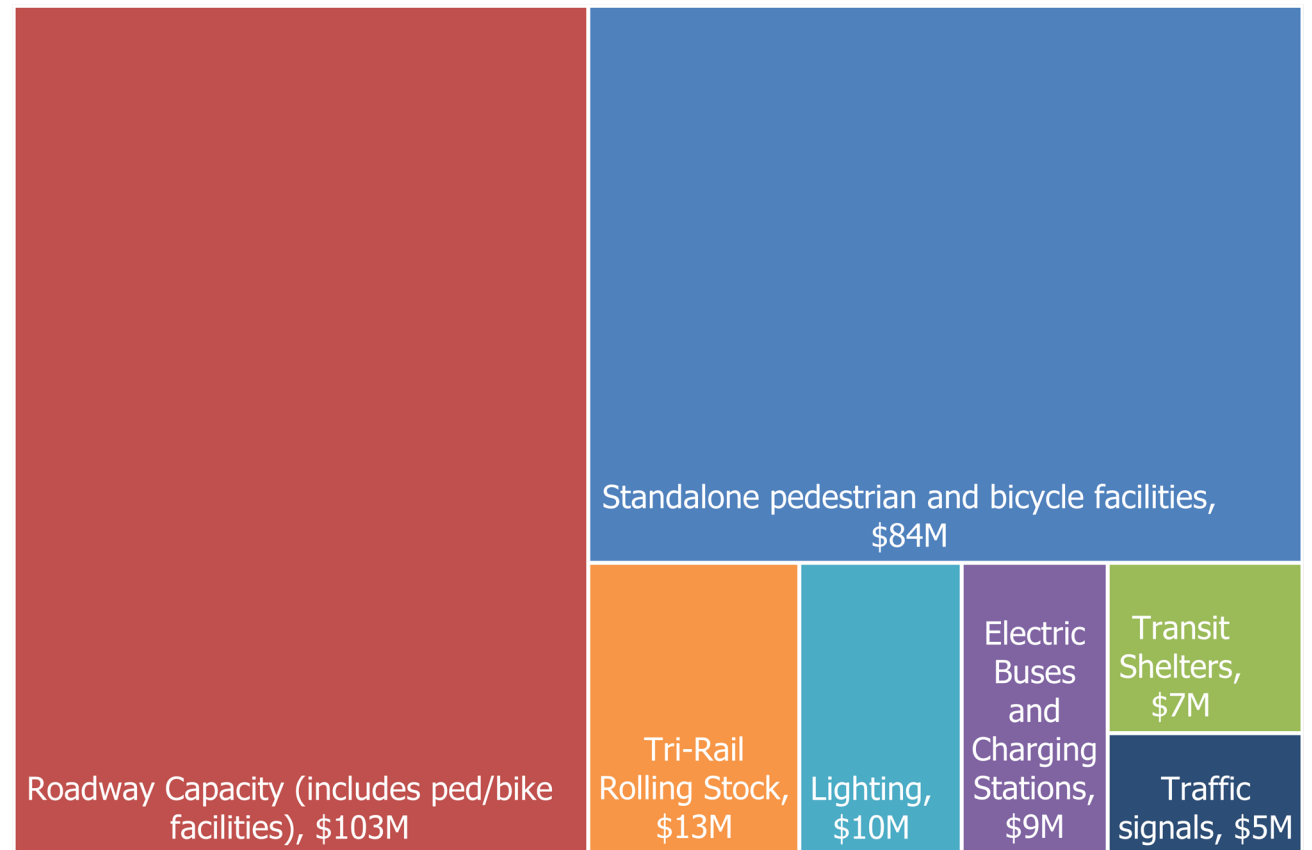
L RTP Priorities Summary

| Project Category | Fiscal Year 24-28 TIP | | | | TPA Priorities Not Committed yet in TIP |
|--|----------------------------------|-----------------------|--------------------------|-------------------------|---|
| | L RTP 2045 Cost Feasible Plan | Underway/ Complete | In TIP with CST Phase | In TIP w/o CST Phase | |
| Strategic Intermodal System (SIS) (project line items in L RTP) | 45 | 11 | 14 | 7 | 13 |
| TPA Major Priority Projects (project line items in L RTP with CST) | 17 | 4 | 7 | 4 | 3 |
| State Road Modifications (annual submittals) | 15 prioritized | 1 | 3 | 10 | 1 |
| Local Initiatives (annual submittals) | 19 prioritized | 0 | 13 | 0 | 6 |
| Transportation Alternatives (annual submittals) | 15 prioritized | 4 | 11 | 0 | 0 |

Summary of TPA Priorities

\$235 M

Programmed in TIP



State Road Modifications (SRM)

Highlights

| Yr/Rank | Project |
|---------|--|
| 04-1 | SR 7: 60 th St to Northlake Blvd – Delayed to >FY 28 |
| 04-2 | SR-7: Okeechobee Blvd to 60 th St – Delayed to FY 28 |
| 14-3 | Atlantic Ave: SR-7 to Lyons Rd – on schedule for FY 24 |
| 16-1 | Atlantic Ave: Lyons Rd to Turnpike – on schedule for FY 27 Atlantic Ave: Turnpike to Jog Rd – construction still outside work program |
| 18-1c | Okeechobee Blvd: SR-7 to US-1 – FDOT feasibility study in FY 25 |
| 18-3 | US-27 Connector: US-27 to SR-715 – preliminary Project Development study in FY 27 |



Local Initiatives (LI)

Upcoming Projects in FY 2024

| Yr/Rank | Project/Applicant |
|---------|---|
| 17-1/5 | 36 th St and bridge – <i>West Palm Beach</i> |
| 18-6 | Germantown Rd – <i>Delray Beach</i> |
| 19-1 | Electric Buses and Chargers – <i>Palm Tran</i> |

Prioritized, not programmed yet

| Yr/Rank | Project/Applicant |
|---------|--|
| 22-1 | SW 18 th Street Shared Use Path – <i>Boca Raton</i> |
| 22-3 | Gardens Parkway bike lane and sidewalk – <i>Palm Beach Gardens</i> |
| 22-4 | 4 Electric Buses – <i>Palm Tran</i> |
| 22-5 | Barwick Rd Shared Use Path – <i>Delray Beach</i> |
| 22-6 | Bus Stop Improvements – <i>Palm Tran</i> |
| 22-7 | Speed Tables - ITID |



Transportation Alternatives (TA)

Upcoming Projects in FY 2024

| Yr/Rank | Project/Applicant |
|---------|---|
| 16-2 | North Shore Pedestrian Bridge— <i>West Palm Beach</i> |
| 19-2 | SE 1 st shared use path – <i>Boynton Beach</i> |
| 20-3 | Cherry Rd path and lighting – <i>Palm Beach County</i> |
| 20-4 | Bus Stops ADA connections and enhancements – <i>Palm Tran</i> |

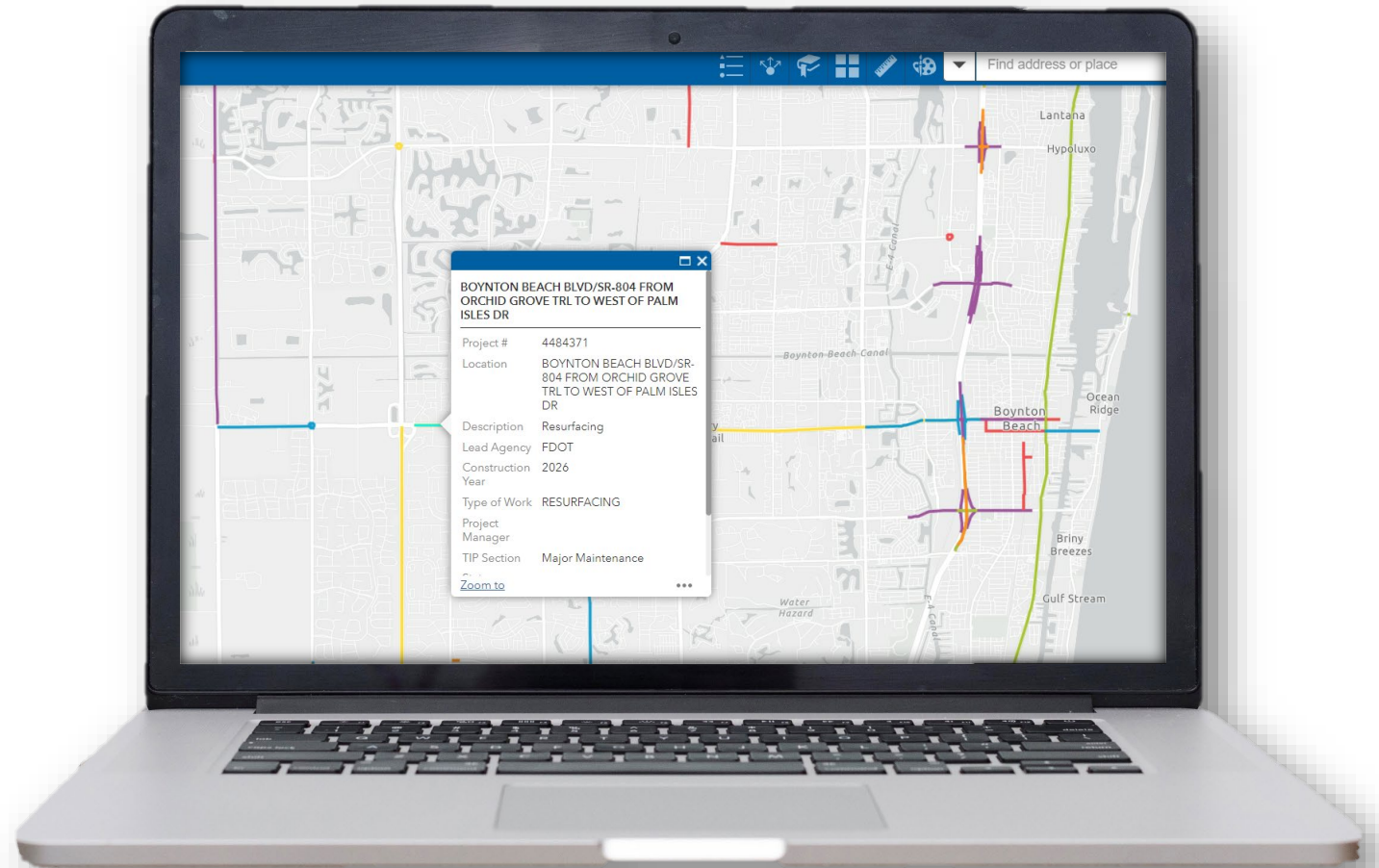
New projects funded for CST FY 26:

| Yr/Rank | Project/Applicant |
|---------|---|
| 22-1 | Various Locations – <i>Indian Trail Improvement District (ITID)</i> |
| 22-2 | Fairchild Ave – <i>Palm Beach Gardens</i> |
| 22-3 | 49th St – <i>West Palm Beach</i> |
| 22-4 | Various Locations – <i>Royal Palm Beach</i> |

View Draft TIP

PalmBeachTPA.org/TIP

- Executive Summary
- Full Document
- Link to Map
- Appendices
 - Glossary
 - Public Participation
 - Performance Measures
 - Fiscal Analysis





Motion to Recommend Adoption
FY 24-28 TIP