



Fiscal Year 23-27

Transportation Improvement Program

Amendment #5



When is a TIP Amendment Needed?

- Add or delete a project
- Cost increases more than 20% and \$2 million
- Changes to scope of work
 - Length change by 1/2 mile and 20%
 - Number of through traffic lanes
- Change to project phase initiation date

Only impacts projects in the Amendment

US 1 Over Earman River Bridge (4428911)

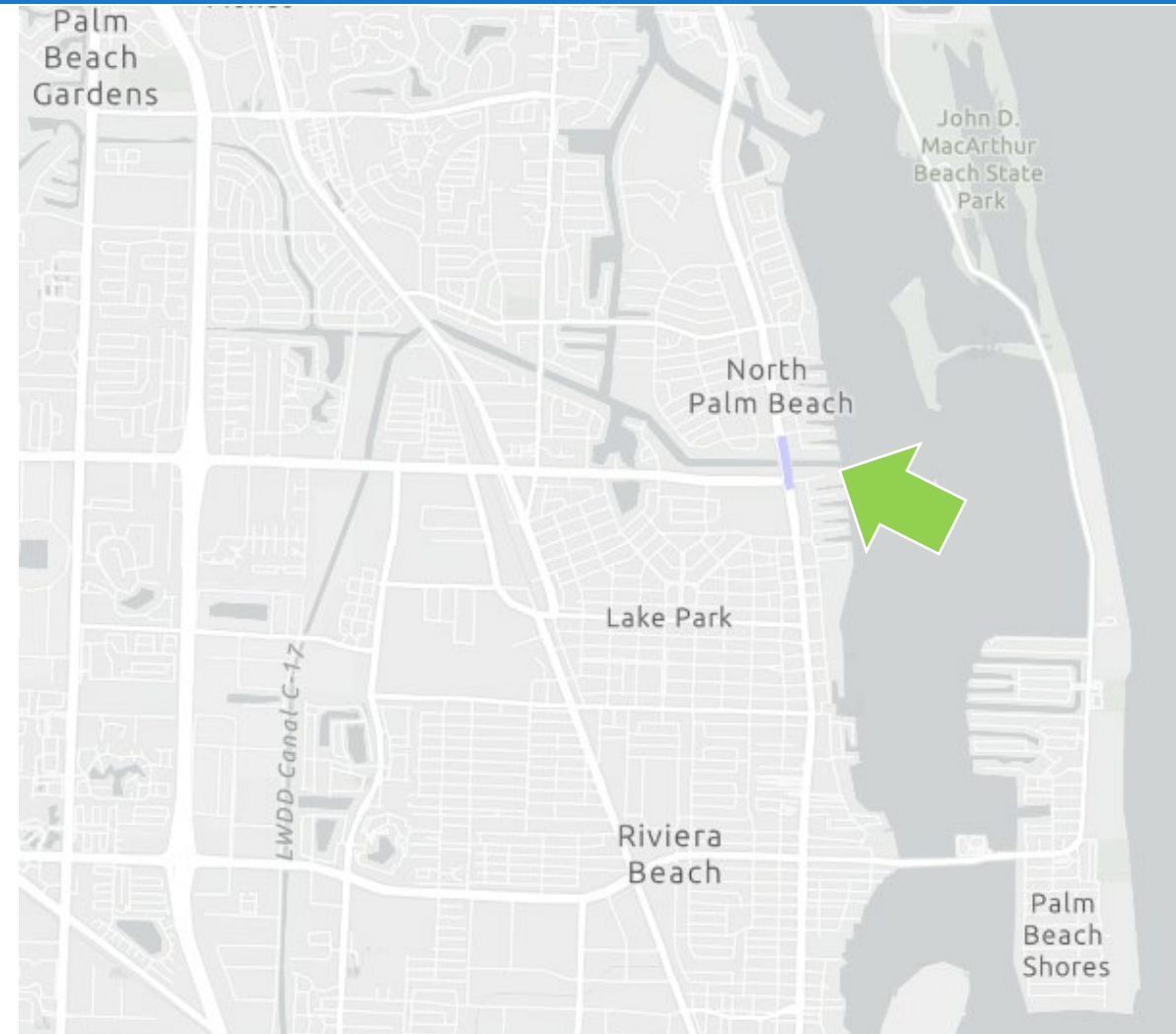
Additional Funds

Proposed Changes

Adds \$10.3 M in costs

Moves CST from FY 23 to FY 24

Phase	Current	Proposed
PE	\$8,317	\$68,682
ENV	\$9,750	\$250
RRU	\$0	\$3,522,663
ROW	\$857,731	\$3,691,834
CST	\$9,965,705	\$13,818,902
Total	\$10,841,503	\$21,102,331



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Motion to Recommend Adoption Amendment #5



Funding Codes

Funding Code	Description	Source
SA	Surface Transportation - Any Area	Federal
ACBR	Advanced Construction National Bridge Funds	State (eligible for future federal reimbursement)
DDR	District Dedicated Revenue	State
GFBR	General Funds - Bridge Repair	State
DIH	State In-House Product Support	State
DS	State Primary Highways and Public Transportation Office (PTO)	State
LF	Local Funds	Local