



**PALM BEACH**  
Transportation  
Planning Agency

# TRANSPORTATION IMPROVEMENT PROGRAM

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## FY 2023-2027

Adopted June 16, 2022

Last amended April 20, 2023

Amendments:

#1 - 9/19/2022

#2 - 12/15/2022

#3 - 2/16/2023

#4 - 4/20/2023

[PalmBeachTPA.org/TIP](http://PalmBeachTPA.org/TIP)



## **TRANSPORTATION IMPROVEMENT**

### **PROGRAM FY 2023-2027**

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This Transportation Improvement Program was developed consistent with federal and state requirements. State and federally funded projects were approved by the Palm Beach TPA on June 16, 2022.

A handwritten signature in blue ink, appearing to read "Robert Weirroth", is written over a horizontal line.

TPA Chair Robert Weirroth, Palm Beach County - District 4

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301 Datura St, West Palm Beach, FL 33401  
561.725.0800  
**[www.PalmBeachTPA.org](http://www.PalmBeachTPA.org)**

**FY 2023 – 2027  
TRANSPORTATION IMPROVEMENT PROGRAM  
PALM BEACH TPA**

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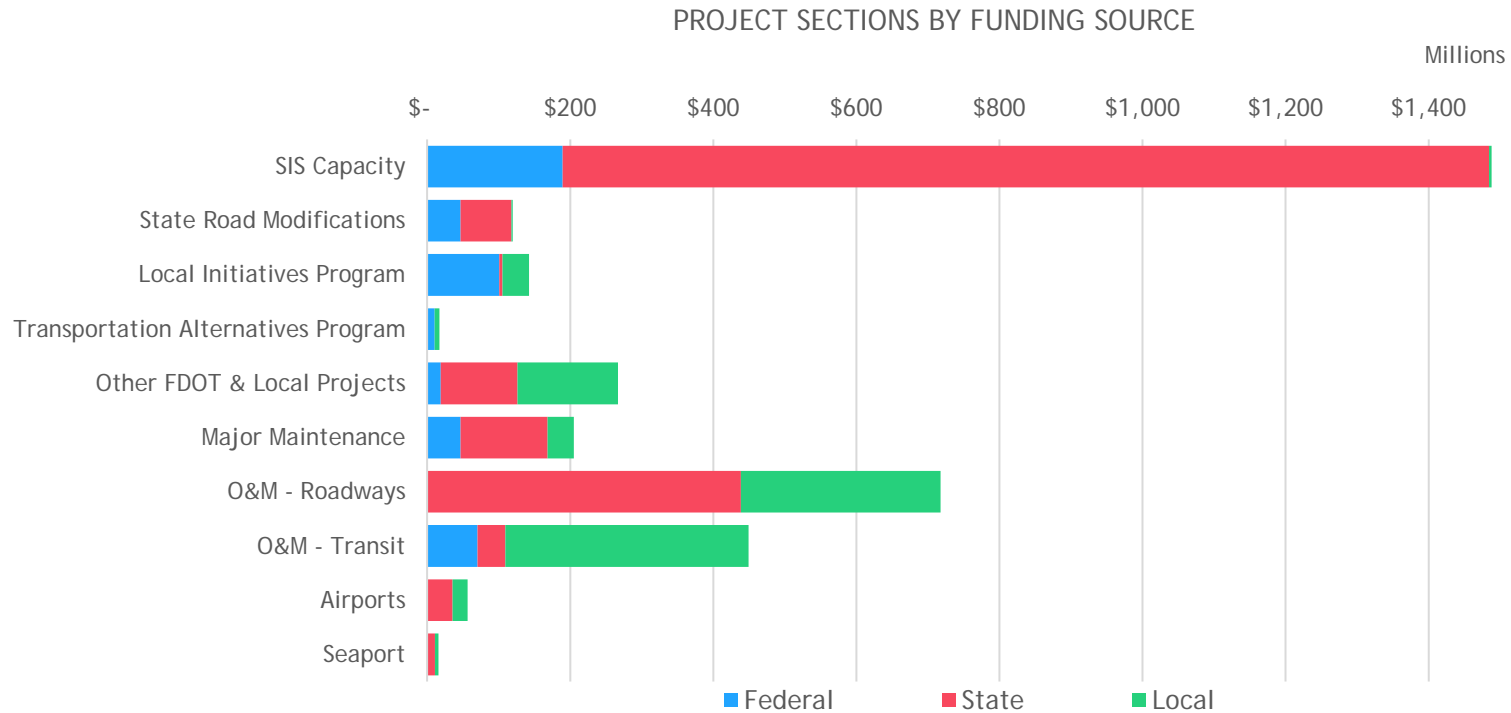
## EXECUTIVE SUMMARY

The Transportation Improvement Program (TIP) is the five-year funding program for transportation projects covering all modes of travel in Palm Beach County. The TIP is developed through a continuous, cooperative and comprehensive effort involving the Florida Department of Transportation (FDOT), the Board of County Commissioners, the Port of Palm Beach and municipalities within the County. The TIP was developed in cooperation with the public transit operators such as South Florida Regional Transportation Authority (SFRTA) and Palm Tran. Consultation is also carried out with the Miami-Dade TPO, the Broward MPO, the Martin County MPO, and the St. Lucie TPO during the TIP process. The document complies with the requirements set forth in Section 134 of Title 23, USC and 23 CFR 450.324.

The TIP identifies transportation improvements funded by federal, state and local sources. The TIP incorporates FDOT's Fiscal Year (FY) 23-27 Work Program along with local capital improvement plans and operating budgets, and generally moves forward the projects in the timeframe from previous TIPs. Please note that the identified projects may experience unforeseen changes and the TIP may be amended or modified throughout the year.

To provide continuity and ease of use, the projects in the TIP have been aggregated by section, as shown in the graph and table below.

| <b>Project Section</b>              | <b># of Projects</b> | <b>Funding</b>         | <b>% of Total Funds</b> |
|-------------------------------------|----------------------|------------------------|-------------------------|
| SIS Capacity                        | 37                   | \$1,488,020,385        | 40.97%                  |
| State Road Modifications            | 31                   | \$118,469,501          | 3.26%                   |
| Local Initiatives Program           | 24                   | \$124,714,931          | 3.43%                   |
| Transportation Alternatives Program | 13                   | \$16,756,519           | 0.46%                   |
| Other FDOT & Local Projects         | 98                   | \$268,597,091          | 7.40%                   |
| Major Maintenance                   | 87                   | \$255,965,507          | 7.05%                   |
| O&M - Roadways                      | 99                   | \$718,019,813          | 19.77%                  |
| O&M - Transit                       | 9                    | \$568,529,057          | 15.56%                  |
| Airports                            | 24                   | \$56,760,774           | 1.56%                   |
| Seaport                             | 2                    | \$15,800,000           | 0.44%                   |
| <b>TOTAL TIP FY 2023-2027</b>       | <b>424</b>           | <b>\$3,631,663,578</b> | <b>100%</b>             |



### **Time Frame**

This document includes a five-year implementation schedule for Fiscal Year 2023 through Fiscal Year 2027 following the federal fiscal calendar beginning October 1st and ending September 30th (i.e. Fiscal Year 2023 addresses the dates of October 1, 2022 to September 30, 2023). Projects utilizing state funds are based on a fiscal year beginning July 1st and ending June 30th.

### **Certification Review**

The Palm Beach TPA undergoes a certification review process annually with FDOT and a quadrennial review with Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). The certification review process ensures the TPA is carrying out the metropolitan planning process in adherence with federal and state regulations. The last joint FHWA and FTA Certification Review was completed on October 28, 2019 and the next review is anticipated to be completed in August 2023. The last Joint State/TPA Certification Review was completed on February 28, 2022.

## Prioritization of Projects

The TIP includes specific investment projects that support the TPA's established goals in the adopted 2045 Long Range Transportation Plan (LRTP). State Road Modifications, Local Initiatives, and Transportation Alternatives are scored based on the goals of the LRTP and prioritized for inclusion in the TIP. Project selection is made in accordance with the requirements of 23 CFR 450.332.

The adopted LRTP is Cost Feasible; it prioritizes projects based on anticipated available revenue. The LRTP is referenced and seeks consistency with local comprehensive plans to the maximum extent feasible. The TPA adopted a list of Priority Projects from the LRTP in July and transmitted them to FDOT for use in preparing the tentative Work Program – these are included in Appendix B and highlighted in the summary of projects section. FDOT then developed the Draft Tentative Work Program and provided the program of projects for creation of the TIP. The TIP development process is seen in the diagram below. Major projects were screened through the State's Efficient Transportation Decision Making (ETDM) review process. This review provides for an early examination of the projects, allowing for timely and effective decision making and early National Environmental Policy Act (NEPA) reviews and approvals.



The LRTP Report Card, below, provides the implementation status breakdown of cost feasible projects identified in the adopted 2045 LRTP. The table summarizes projects by category, number of projects, and their status: underway or complete, programmed through construction in the TIP, programmed but no construction programmed in TIP, and not yet programmed. Specific projects are not identified for Local Initiatives, Transportation Alternatives, and Air, Rail & Sea in the LRTP.

| Project Category             | LRTP 2045<br>Cost Feasible<br>Plan | Fiscal Year 23-27 TIP |                          |                         | Not<br>Programmed |
|------------------------------|------------------------------------|-----------------------|--------------------------|-------------------------|-------------------|
|                              |                                    | Underway/<br>Complete | In TIP with<br>CST Phase | In TIP w/o<br>CST Phase |                   |
| SIS, Turnpike                | 40                                 | 2                     | 15                       | 15                      | 11                |
| State Road Modifications     | 25+                                | 0                     | 12                       | 12                      | 18                |
| *Local Initiatives           | N/A                                | 20                    | 19                       | 0                       | 5                 |
| *Transportation Alternatives | N/A                                | 5                     | 15                       | 0                       | N/A               |
| County, City, Private        | 85                                 | 7                     | 19                       | 6                       | 53                |
| *Air, Rail, Sea              | N/A                                | N/A                   | 31                       | 0                       | N/A               |

\*N/A is noted because specific projects for the Local Initiatives, Transportation Alternatives, and Air, Rail and Sea categories are not indicated in the LRTP as line items.

### **Public Participation Process**

The public participation process for the Draft FY 2023-2027 TIP is in accordance with the policies and procedures of the TPA's Public Participation Plan. Appendix C provides detailed information on the schedule and outreach opportunities for the public to review the Draft FY 2023-2027 TIP. More information on the TPA's public participation process can be found at [palmbeachtpa.org/PPP](http://palmbeachtpa.org/PPP)

### **Congestion Management Process**

Projects and system-wide effectiveness for all modes of transportation are evaluated through the Congestion Management Process (CMP). A CMP is a systematic and regionally accepted approach for managing congestion that provides accurate, up-to-date information on transportation system performance and assesses alternative strategies for congestion management that meet TPA needs. The process is integrated into the TPA's performance measures that cover multiple modes of transportation including travel time reliability of people and trucks, transit v. car vehicle commute time, and walk, bike, transit commuter mode splits.

## PROJECT SECTIONS IN THE TIP

The projects in the TIP are presented in major categories that are explained in greater detail below.

**SIS Capacity** - Strategic Intermodal System projects are prioritized by FDOT to support regional mobility.

**State Road Modifications** - The TPA Governing Board annually prioritizes highway, transit, freight and additional projects on state roadways based on the Goals, Objectives and Values in the LRTP.

**Local Initiatives Program** - Lower cost, non-regionally significant projects submitted to the TPA annually by local agencies and prioritized using a project scoring system based on the goals, objectives and values in the LRTP and prioritized through the TPA Governing Board.

**Transportation Alternatives Program** - Active transportation projects submitted to the TPA annually by local agencies and prioritized through the TPA Governing Board.

**Other FDOT and Local Projects** - These projects are advanced by agencies other than the TPA with outside discretionary funding sources (e.g. local gas taxes, local impact fees, county incentive grant funds, highway safety program funds, etc.).

**Major Maintenance** - Projects proposed by the maintaining agencies based on the condition of the transportation infrastructure. These are larger projects representing an opportunity to enhance existing facilities through scope modifications or additions.

**O&M - Roadways** - Operations and maintenance projects proposed by the maintaining agencies based on the condition of the transportation infrastructure and the need to operate it efficiently.

**O&M – Transit** - Projects proposed by the transit agencies to continue to operate existing services.

**Airports, Railroads and Seaports** - Projects identified by facility owner/operators consistent with their respective master plans.

## FEDERAL PERFORMANCE MEASURES

Performance measures connects investment and policy decisions to achieve the goals adopted in the TPA's Long Range Transportation Plan (LRTP). The TPA's aim is to provide measures that use data-driven, quantitative criteria to set and analyze achievable targets. Using a performance-based method ensures the most efficient investment public funds by increasing accountability, transparency, and providing for better investment decisions geared towards specific outcomes. The TPA is required to adopt targets for established federal performance measures based on national goals enacted by Congress in Moving Ahead for Progress in the 21st Century (MAP-21). The TPA's adopted federal performance measures and targets are summarized in the table on the following page. Please refer to Appendix D for more information on the federal performance measures.

## Federal Performance Measures and Targets

| Category                   | Performance Measure   | TPA Target              |
|----------------------------|---|-------------------------|
| Safety                     | Fatalities  | Zero (2022)             |
|                            | Serious Injuries  | Zero                    |
|                            | Rate of Serious Injuries per 100M vehicle miles travelled (VMT)     | Zero                    |
|                            | Rate of Fatalities per 100M VMT                                     | Zero                    |
|                            | Nonmotorized Fatalities and Serious Injuries                        | Zero                    |
| System Performance         | Percent of reliable person-miles traveled on the Interstate         | ≥ 85% (2022)            |
|                            | Percent of reliable person-miles traveled on the non-Interstate NHS | ≥ 93%                   |
|                            | Truck travel time reliability ratio (TTTR) on the Interstate        | ≤ 1.75                  |
| Bridges                    | Percent of NHS bridges classified as in Good condition by deck area | ≥ 50% (2022)            |
|                            | Percent of NHS bridges classified as in Poor condition by deck area | ≤ 5%                    |
| Pavement                   | Percent of Interstate pavements in Good condition                   | ≥ 60% (2022)            |
|                            | Percent of Interstate pavements in Poor condition                   | ≤ 5%                    |
|                            | Percent of non-Interstate NHS pavements in Good condition           | ≥ 40%                   |
|                            | Percent of non-Interstate NHS pavements in Poor condition           | ≤ 5%                    |
| Transit (Palm Tran)        | Percent of Vehicles exceeding useful life                           | (2022)                  |
| <i>Vehicles</i>            | Vehicles - Articulated Bus  | ≤ 0%                    |
|                            | Vehicles - Fixed Route Bus  | ≤ 0%                    |
|                            | Vehicles - Paratransit Bus  | ≤ 0%                    |
|                            | Vehicles - Paratransit Van  | ≤ 0%                    |
| <i>Equipment</i>           | Percent of Equipment exceeding useful life                          |                         |
|                            | Equipment - Automobiles   | ≤ 0%                    |
|                            | Equipment - Trucks  | ≤ 0%                    |
| <i>Facilities</i>          | Percent of Facilities exceeding useful life                         | ≤ 0%                    |
| Transit (SFRTA)            |   |                         |
| <i>Equipment</i>           | Support & Maintenance Vehicles older than 8yrs                      | ≤ 22%                   |
|                            | Other vehicles scoring lower than 2.5 (1-5 scale)                   | ≤ 22%                   |
| <i>Rolling Stock</i>       | Locomotives, Coach cars, self-propelled cars older than 39 yrs.     | ≤ 25%                   |
|                            | Bus (Cutaway) older than 10 yrs.                                    | ≤ 25%                   |
| <i>Infrastructure</i>      | Rail fixed-guideway track with performance restrictions             | ≤ 3.5%                  |
|                            | Passenger terminals scoring lower than 2.5 (1-5 scale)              | ≤ 22%                   |
|                            | Maintenance facilities scoring lower than 2.5 (1-5 scale)           | ≤ 22%                   |
|                            | Administrative offices scoring lower than 2.5 (1-5 scale)           | ≤ 22%                   |
| Transit Safety (Palm Tran) | Fixed Route / Paratransit   | Fixed Route/Paratransit |
|                            | Fatalities  | Zero/Zero (2022)        |
|                            | Fatality Rate per 100k vehicle revenue miles (VRM)                  | Zero/Zero               |
|                            | Injuries  | 63/34                   |
|                            | Injury Rate per 100k VRM  | 0.9/0.4                 |
|                            | Safety Events   | 43/32                   |
|                            | Safety Event Rate per 100k VRM                                      | 0.6/0.3                 |
|                            | System Reliability (VRM per failure)                                | 14,000/7,700            |

## SUMMARY OF PROJECTS

The following tables highlight the status of TPA Priority Projects, projects scheduled for construction in FY 2020, and new projects added by FDOT between the Adopted FY 21-25 TIP and the FY 22-26 TIP. A typical project includes a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. An explanation of all potential project phases included in the TIP is provided below.

### **Project Phases**

| <b>CODE</b> | <b>NAME</b>                          |
|-------------|--------------------------------------|
| CAP         | Capital                              |
| CST         | Construction Scheduled               |
| DSB         | Design Build                         |
| ENV         | Environmental                        |
| INC         | Contract Incentives                  |
| MNT         | Maintenance                          |
| MSC         | Miscellaneous Construction Scheduled |

| <b>CODE</b> | <b>NAME</b>                           |
|-------------|---------------------------------------|
| OPS         | Operations                            |
| PDE         | Project Development and Environmental |
| PE          | Preliminary Engineering Scheduled     |
| PLN         | Planning Scheduled                    |
| ROW         | Right of Way Acquisition Scheduled    |
| RRU         | Railroad & Utilities                  |

For a list of additional terms and their definitions, see Appendix A.

Table 1: State Road Modifications

Projects are predominantly on state roadways using state funding sources, including but not limited to District Dedicated Revenue (DDR) and Primary Highways & Public Transportation Funds (DS).  
Projected funding availability is approximately \$20.4 Million/year.

Shown in \$1,000s

| Year - Rank | Applicant/<br>Lead Agency | Proj. No.                     | Location   | Description  | Total Cost | <FY 23   | TIP FY 2023-2027         |                          |                         |                            |              | Addtl Funds Needed | Notes   |
|-------------|---------------------------|-------------------------------|--|--|------------|----------|--------------------------|--------------------------|-------------------------|----------------------------|--------------|--------------------|---|
|             |                           |                               |  |  |            |          | FY23                     |                          | FY24                    |                            | FY25         | FY 26              | FY 27   |
| 04-1        | FDOT                      | 2296643<br>2296645<br>2296646 | SR-7 from 60th St to Northlake Blvd                      | Construct new 4L road  | \$72,772   | \$68,727 | CEI \$109                | PE \$29                  | CST \$737               |                            |              |                    | CST funding retained in FY22  |
|             |                           |                               |  |  |            |          | PE \$228                 | ROW \$100                | ENV \$2,841             |                            |              |                    |   |
| 04-2        | FDOT                      | 2296644<br>2296647            | SR-7 from Okeechobee Blvd to 60th St                     | Widen from 2L to 4L  | \$24,897   | \$24,793 | CEI \$104                |                          |                         |                            |              |                    | CST funding retained in FY22  |
| 14-1        | FDOT/ SFRTA               | 4170317                       | Tri-Rail: West Palm Beach to Jupiter                     | Extend commuter rail service onto the FEC corridor via the Northwood Crossover and construct 5 new stations – 45th St, 13th St, Park Ave, PGA Blvd, and Toney Penna Dr | \$109,507  | \$1,157  |                          |                          |                         | PDE \$1,350                |              |                    | \$107,000<br>PDE Delayed FEC easement/ access fee and O&M commitment required     |
| 14-3        | FDOT                      | 2296584                       | Atlantic Ave from SR-7 to E of Lyons Rd                  | Widen from 2L to 4L, including 7' bike lanes and 6' sidewalks  | \$27,887   | \$4,816  | ROW \$6,580<br>CST \$150 | ROW \$12<br>CST \$16,329 |                         |                            |              |                    |   |
| 16-1        | FDOT                      | 4405755<br>4405752<br>4405754 | Atlantic Ave from W of Lyons Rd to Jog Rd                | Widen from 4L to 6L, including 10'+ shared-use pathway   | \$103,303  | \$6,633  |                          | ROW \$2,808<br>PE \$94   | ROW \$13,757<br>PE \$94 | ROW \$2,174<br>CST \$4,099 | ROW \$14,702 | \$58,942           | Reduce ROW at Jog Rd intersection, fully fund project. See TPA RESOLUTION 2021-15 |
| 16-3        | Lake Worth Beach/ FDOT    | 4400461                       | Lake Worth Rd from Erie St to A St                       | Construct Pedestrian enhancements, reconfigure traffic circle  | \$1,792    | \$536    | CST \$1,255              |                          |                         |                            |              |                    |   |
| 17-1        | FDOT/<br>Palm Tran        | 4383861                       | US-1: Camino Real Rd to Indiantown Rd                    | 561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities  |            |          |                          |                          |                         |                            |              |                    |   |
| 17-1a       | Palm Tran                 | 4383863                       | US-1: Palmetto Park Rd to Northlake Blvd                 | Implement Transit Signal Prioritization for entire corridor  | \$2,000    |          | CST \$2,000              |                          |                         |                            |              |                    |   |
| 17-1b       | Palm Tran/<br>FDOT        | 4383864<br>4464431            | US-1: Palmetto Park Rd to Northlake Blvd                 | Construct 14 enhanced transit shelters within existing ROW   | \$6,400    |          | PE \$938                 | PE \$238                 |                         | CST \$5,225                |              |                    |   |
| 17-1c       | Boca Raton/<br>FDOT       | 4383865                       | US-1: Camino Real to NE 8th St/Mizner Blvd in Boca Raton | Lane Repurposing from 6L to 4L between Camino Real and SE Mizner Blvd; associated multimodal facilities  | \$5,418    |          |                          | PE \$652                 | PE \$1,533              |                            |              | \$3,233            |   |
| 17-1d       | WPB/<br>FDOT              | 4383866                       | US-1: 25th St to 45th St in West Palm Beach              | Reconstruct roadway to include pedestrian and bicycle facilities and safety enhancements   | \$13,008   |          |                          | PE \$558                 | PE \$58                 | PE \$1,500                 |              | \$10,893           | WPB coordinating with DOT and community on revised concept                        |

Table 1: State Road Modifications

Shown in \$1,000s

| Year - Rank | Applicant/<br>Lead Agency    | Proj. No.          | Location   | Description   | Total Cost | <FY 23  | TIP FY 2023-2027 |             |             |          |             | Addt'l Funds<br>Needed | Notes  |
|-------------|------------------------------|--------------------|--|---|------------|---------|------------------|-------------|-------------|----------|-------------|------------------------|--|
|             |                              |                    |  |   |            |         | FY23             | FY24        | FY25        | FY 26    | FY 27       |                        |  |
| 17-1e       | TPA/<br>FDOT                 | 4383862            | US-1: 59th St to Northlake Blvd<br>in Riviera Beach and Lake Park                      | Reconstruct as 4L, add bike lanes and medians; move barrier wall on bridge to protect bike lanes;-add street lights/ped-scale lights where feasible | \$6,869    | \$1,520 |                  |             | CST \$5,349 |          |             |                        |  |
| 17-1g       | Lake Worth<br>Beach/<br>FDOT | TBD                | US-1: Dixie/Federal Junction to Gregory Rd in<br>Lake Worth Beach                      | Lane Repurposing from 4L to 3L;<br>associated multimodal facilities   | \$5,674    |         |                  |             |             |          |             | \$5,674                | LWB authorized<br>traffic study                                |
| 17-2        | Boynton<br>Beach/<br>FDOT    | 4440791            | Boynton Beach Blvd from I-95 to US-1   | Reconstruct: narrow vehicle lanes,<br>construct 9' sidewalk on N, 15' shared<br>use path on S, pedestrian lighting                                  | \$7,489    | \$884   |                  | CST \$6,577 | CST \$29    |          |             |                        |  |
| 17-5        | FDOT                         | 4416321            | Lake Worth Rd from Raulerson Dr to Palm<br>Beach St College Ent                        | Resurfacing with separated bike lanes,<br>new mid-block crossings, enhanced<br>crosswalks   | \$8,628    | \$797   | CST \$26         |             |             |          |             |                        | CST September<br>2022  |
| 18-1        | TPA & Palm<br>Tran /FDOT     | 4417581            | Okeechobee Blvd from SR-7 to US-1;<br>SR-7 from Forest Hill Blvd to Okeechobee<br>Blvd | 561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities   |            |         |                  |             |             |          |             |                        |  |
| 18-1a       | Palm Tran                    | 4417582            | Okeechobee Blvd from SR-7 to US-1;<br>SR-7 from Forest Hill Blvd to Okeechobee<br>Blvd | Implement Transit Signal Prioritization<br>for entire corridor  | \$1,000    |         |                  | CAP \$1,000 |             |          |             |                        |  |
| 18-1b       | Palm Tran/<br>FDOT           | 4417583            | Okeechobee Blvd from SR-7 to US-1;<br>SR-7 from Forest Hill Blvd to Okeechobee<br>Blvd | Construct 36 enhanced transit<br>shelters within existing ROW   | \$7,979    |         |                  |             | PE \$742    | PE \$37  |             | \$7,200                |  |
| 18-2        | FDOT                         | 4417561<br>4417562 | SR-80 from SR-15 to CR-880   | Add street lighting   | \$24,639   | \$1,639 | CST \$15,268     |             |             |          | CST \$7,732 |                        | Uses LI Funds.<br>PBC has signed<br>maintenance<br>commitment. |
| 18-3        | FDOT                         | 4417571            | US-27 Connector from US-27 to SR-715   | Construct new 2L road   | \$250      | \$250   |                  |             |             |          |             |                        | Study underway   |
| 19-1        | TPA & Palm<br>Tran /FDOT     | TBD                | Lake Worth Rd from SR-7 to US-1;<br>SR-7 from Lake Worth Rd to Forest Hill Blvd        | 561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities   |            |         |                  |             |             |          |             |                        |  |
| 19-1a       | Palm Tran                    | TBD                | Lake Worth Rd from SR-7 to US-1;<br>SR-7 from Lake Worth Rd to Forest Hill Blvd        | Implement Transit Signal Prioritization   | \$1,000    |         |                  |             |             |          |             | \$1,000                |  |
| 20-1        | Boca Raton/<br>FDOT          | 4482641            | Federal Hwy at Spanish River Blvd  | Convert EB to SB right turn only to<br>right/through with bike lane and mast<br>arm conversion  | \$1,715    |         |                  |             |             | PE \$279 | PE \$21     | \$1,415                |  |

Table 1: State Road Modifications

Shown in \$1,000s

| Year - Rank    | Applicant/<br>Lead Agency     | Proj. No. | Location  | Description  | Total Cost | <FY 23 | TIP FY 2023-2027 |             |      |          |          | Addt'l Funds<br>Needed | Notes                                   |
|----------------|-------------------------------|-----------|---|--|------------|--------|------------------|-------------|------|----------|----------|------------------------|---|
|                |                               |           |   |  |            |        | FY23             | FY24        | FY25 | FY 26    | FY 27    |                        |   |
| 20-2 &<br>20-4 | Palm Beach<br>County/<br>FDOT | 4479441   | Atlantic Ave at Military Trl;<br>Belvedere at Military Trl;<br>Forest Hill Blvd at I-95   | Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure. Upgrade to mast arm signals; enhanced pedestrian signals and detection; upgrade ITS elements and roadway lighting; curb ramp and sidewalk upgrades to meet ADA. | \$11,095   |        |                  |             |      | PE \$147 | PE \$18  | \$9,985                |   |
|                |                               | 4480731   | US-1 at Silver Beach Rd,<br>Military at Investment Ln,<br>Okeechobee at Quadrille Blvd,<br>Lakeview Ave at Quadrille Blvd   |  |            |        |                  |             |      | PE \$287 | PE \$21  |                        |   |
|                |                               | 4481071   | US-1 at SE 1st St, 7th Ave N, 10th Ave N, 13th Ave N;<br>Boynton Beach Blvd at US-1, Congress Ave, Seacrest Blvd, Military Trl, Hagen Ranch Rd; Congress Ave at Dolan Rd;<br>Atlantic Ave at Hamlet Dr;<br>Lake Ave at SR-A1A (include w/ FM 4476631) |  |            |        |                  |             |      | PE \$609 | PE \$27  |                        |   |
| 20-3           | Boca Raton/<br>FDOT           | 4480641   | Glades Rd/SR-808 at Town Center Blvd;<br>I-95 NB off ramp at W Palmetto Park Rd;<br>I-95 SB off ramp at Palmetto Park Rd;<br>US-1 at Royal Palm Way;<br>US-1 at Hidden Valley Blvd  | Replace span wire traffic signals with mast arms and upgrade supporting infrastructure   | \$5,827    |        |                  |             |      | PE \$458 | PE \$21  | \$4,994                |   |
|                |                               | 4481351   | US-1 at Glades Rd, NE 15th Ter, and NE 24th Ter   |  |            |        |                  |             |      | PE \$329 | PE \$24  |                        |   |
| 20-5           | Palm Beach<br>County/<br>FDOT | 4479451   | SR-715 from Hatcher Rd to Paul Rardin Park<br>SR-715 from Airport Rd to SW 14th St  | Construct 6' sidewalk on W side of roadway.  | \$752      |        |                  |             |      | PE \$229 | PE \$17  | \$507                  |   |
| 20-6           | TPA/<br>FDOT                  | 4398451   | SR-715 from SR-80 to W of Canal St South  | Add buffered bicycle lanes, missing sidewalk connections to SR-80 and to PB State College entrance, and roadway lighting to resurfacing project.   | \$5,661    | \$983  | CST \$4,678      |             |      |          |          |                        | \$1.16M added to supplement resurfacing |
| 20-8           | Lake Worth<br>Beach/<br>FDOT  | 4461041   | Lake Ave/Lucerne Ave/SR-802<br>from E of A St to E of Golfview Rd   | Add stamped concrete crosswalks, replacement of sidewalk pavers, and improved stormwater drainage to resurfacing project.  | \$5,548    | \$324  |                  | CST \$5,224 |      |          |          |                        | \$200K added to supplement resurfacing  |
| 21-1           | TPA/<br>FDOT                  | 4498771   | Forest Hill Blvd<br>from W of Jog Rd to Military Trl  | Add roadway lighting on N side and pedestrian lighting, bus bay layover facility, enhanced crosswalks at three signalized intersections, green markings in bicycle conflict zones  | \$2,616    |        |                  |             |      |          | PE \$700 | \$1,916                |   |

Table 1: State Road Modifications

Shown in \$1,000s

| Year - Rank  | Applicant/<br>Lead Agency | Proj. No.          | Location  | Description  | Total Cost | <FY 23    | TIP FY 2023-2027 |                                 |              |           |          | Addt'l Funds<br>Needed | Notes                                     |
|--------------|---------------------------|--------------------|---|--|------------|-----------|------------------|---------------------------------|--------------|-----------|----------|------------------------|---|
|              |                           |                    |   |  |            |           | FY23             | FY24                            | FY25         | FY 26     | FY 27    |                        |   |
| 21-2         | TPA/<br>FDOT              | 4498791            | Congress Ave<br>from Lake Worth Rd to Forest Hill Blvd  | Add pedestrian lighting, enhanced crosswalks at six signalized intersections, and bus stop amenities   | \$2,966    |           |                  |                                 |              |           | PE \$464 | \$2,502                |   |
| 21-3         | Boca Raton/<br>FDOT       | 4495531<br>4498751 | SR-A1A at Spanish River Blvd and Camino Real (include w/ FM 4476611);<br>US-1 at Jeffery St, NE 32nd St, NE 20th St, Fire Station #1, NE Mizner Blvd, and Camino Real;<br>Yamato Rd at NW 2nd Ave (include w/ FM 447657.1);<br>Glades Rd at NW 2nd Ave and Pinehurst Ln;<br>I-95 NB Ramp at Peninsula Corp Dr;<br>I-95 SB Ramp at Peninsula Corp Dr | Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure  | \$5,090    |           |                  |                                 |              |           | PE \$880 | \$4,210                |   |
| 21-4         | TPA/<br>FDOT              | 4476701            | SR-7 from Glades Rd to Bridgebrook Dr   | Add shared use pathway on W side, sidewalk on E side (combine with FM 4479931), pedestrian lighting, and green markings in bicycle conflict zones to resurfacing project | \$11,382   |           |                  |                                 | CST \$7,549  |           |          | \$3,832                | FDOT to incorporate requested scope items |
| 21-5         | TPA/<br>FDOT              | 4358041<br>4476671 | Boynton Beach Blvd from Congress Ave to E of I-95   | Modify resurfacing project and interchange capacity project to provide wider sidewalks and separated bike lanes on both sides of roadway                                 | \$57,807   |           | ROW \$5,746      | ROW \$12,898<br><br>CST \$2,300 | CST \$36,705 | CST \$159 |          |                        | FDOT incorporated requested scope items   |
| 21-6         | FDOT                      |                    | Indiantown Rd at Central Blvd   | Conduct PD&E to evaluate congestion mitigation alternatives with minimal adverse impacts to pedestrians, bicycles, and local businesses                                  | \$2,500    |           |                  |                                 |              |           |          | \$2,500                | Funding not available for this project    |
| Cost Summary |                           |                    |   |  | \$543,471  | \$113,058 | \$37,083         | \$48,819                        | \$70,743     | \$19,165  | \$20,995 | \$225,801              |   |

Table 2: Local Initiatives Program

This program is for projects on non-state roadways that are federal-aid eligible. Sources of funding are from the approximately \$22.8 Million/year of the federal Surface Transportation Block Grant (STBG) program, known locally as SU funds, that is allocated to the TPA for prioritization. STGB funds allocated to FDOT, known as SA, sometimes supplement the projects.

Shown in \$1,000s

| Year - Rank | Applicant/<br>Lead Agency | Proj. No.                     | Location   | Description   | Total Cost | < FY 23  | TIP FY 2023-2027         |                          |                          |                          |                          | Addtl'l Funds<br>Needed | Notes   |
|-------------|---------------------------|-------------------------------|--|---|------------|----------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|-------------------------|---|
|             |                           |                               |  |   |            |          | FY 23                    | FY 24                    | FY 25                    | FY 26                    | FY 27                    |                         |   |
| --          | Palm Beach<br>TPA         | 4393253<br>4393254<br>4393255 | Surface Transportation (SU) funds to support TPA Planning & Administration as outlined in greater detail in the UPWP |   | \$18,829   |          | PL \$1,852<br>SU \$1,733 | PL \$1,852<br>SU \$1,820 | PL \$1,852<br>SU \$1,911 | PL \$1,852<br>SU \$2,006 | PL \$1,852<br>SU \$2,100 |                         |   |
| 13-6        | Palm Tran                 | 4317611                       | Palm Tran system-wide  | Implement Fare Technology, Regional Interoperability  | \$5,325    | \$5,325  |                          |                          |                          |                          |                          |                         | Completed 2021  |
| 14-3        | Riviera Beach/<br>FDOT    | 4383841                       | Australian Ave from 1st St to Blue Heron Blvd  | Construct pedestrian scale lighting   | \$3,463    | \$3,463  |                          |                          |                          |                          |                          |                         | Under Construction<br>Exp Complete Spring 2023              |
| 14-6        | SFRTA                     | 4297671                       | Tri Rail Northern Layover Facility: CSX tracks E of I-95 in Mangonia Park/WPB  | Construct new facility to enhance O&M for existing system and support Jupiter extension                               | \$40,733   | \$36,150 | DSB \$4,583              |                          |                          |                          |                          |                         | Tri-Rail advertised for Design. Proposals due in June 2022. |
| 15-1        | Lake Worth Beach          | 4420941                       | Boutwell Rd from Lake Worth Rd to 10th Ave N   | Add turn lanes and other operational improvements   | \$3,100    | \$3,100  |                          |                          |                          |                          |                          |                         |   |
| 15-2        | West Palm Beach           | 4383901                       | West Palm Beach: 25th St to Tri-Rail Station to SR 80  | Purchase seven (7) vehicles to support new N/S trolley service  | \$1,505    | \$1,505  |                          |                          |                          |                          |                          |                         | Implementation in FY 2023                                   |
| 15-3        | Palm Tran                 | 4383921                       | Various locations along existing Palm Tran bus routes  | Construct 30 transit shelters   | \$600      | \$600    |                          |                          |                          |                          |                          |                         | Implementation in FY 2023                                   |
| 15-4        | West Palm Beach           | 4383961                       | Various locations along existing WPB trolley lines   | Construct seven (7) trolley shelters  | \$571      | \$571    |                          |                          |                          |                          |                          |                         | Implementation in FY 2023                                   |
| 15-5        | Delray Beach/<br>FDOT     | 4383941                       | Homewood Blvd from Old Germantown Rd to Lowson Blvd  | Install designated bike lanes and sidewalks   | \$2,920    | \$2,920  |                          |                          |                          |                          |                          |                         | Under Construction<br>Exp Complete Dec 2022                 |
| 15-6        | Delray Beach/<br>FDOT     | 4383951                       | George Bush Blvd from NE 2nd Ave to A1A (excluding Intracoastal Waterway bridge)                                     | Widen to provide two 10' travel lanes, 5' designated bike lanes and 5-6' sidewalks. Add street lighting and drainage. | \$4,071    | \$4,071  |                          |                          |                          |                          |                          |                         | Under Construction<br>Exp Complete Mar 2023                 |
| 16-3        | Delray Beach/<br>FDOT     | 4400431                       | Brant Bridge over C-15 Canal in Delray Beach   | Replace bridge and install 10' shared use paths   | \$2,713    | \$2,713  |                          |                          |                          |                          |                          |                         | Under Construction<br>Exp Complete Aug 2022                 |
| 17-1 & 17-5 | West Palm Beach/<br>FDOT  | 4415701                       | 36th St & bridge from Australian Ave to Poinsettia Ave in West Palm Beach  | Construct buffered bike lanes, pedestrian enhancements and bridge   | \$6,523    | \$1,323  |                          | CST \$5,183              | CEI \$17                 |                          |                          |                         |   |
| 17-2        | Delray Beach              | 4415331                       | Lindell Blvd from Linton Blvd to Federal Hwy/US 1  | Construct sidewalks and separated bike lanes  | \$12,143   |          | CST \$12,143             |                          |                          |                          |                          |                         |   |
| 17-3        | Jupiter                   | 4415721                       | Indiantown Rd from US 1 to A1A   | Construct 4' designated bike lanes and 10' shared use path  | \$431      |          |                          |                          |                          |                          |                          |                         | Project cancelled   |
| 17-4        | Palm Tran                 | 4415711                       | Various Palm Tran bus stops  | Replace 40 transit shelters   | \$800      |          |                          |                          |                          |                          |                          |                         | Implementation in FY 2023                                   |

**Table 2: Local Initiatives Program**

*Shown in \$1,000s*

| Year - Rank | Applicant/Lead Agency                | Proj. No. | Location  | Description   | Total Cost | < FY 23 | TIP FY 2023-2027 |             |              |       |       | Addt'l Funds Needed | Notes                             |
|-------------|--------------------------------------|-----------|---|---|------------|---------|------------------|-------------|--------------|-------|-------|---------------------|-----------------------------------|
|             |                                      |           |   |   |            |         | FY 23            | FY 24       | FY 25        | FY 26 | FY 27 |                     |                                   |
| 17-6        | Delray Beach                         | 4415321   | Barwick Rd from Atlantic Ave to Lake Ida Rd   | Construct sidewalks and separated bike lanes  | \$10,446   |         | CST \$10,446     |             |              |       |       |                     |                                   |
| 17-7        | Delray Beach                         | 4415861   | Brant Bridge connector from Lindell Blvd to Brant Bridge  | Construct sidewalks and separated bike lanes  | \$2,540    | \$5     |                  |             | CST \$2,535  |       |       |                     |                                   |
| 18-1        | Westgate CRA/<br>Palm Beach County   | 4443711   | Westgate Ave from Wabasso Dr to Congress Ave  | Lane repurposing from 5L to 3L to add designated bike lanes and widen sidewalks   | \$4,832    |         |                  |             |              |       |       |                     | Project pending CRA loan approval |
| 18-2        | West Palm Beach                      | 4443761   | Parker Ave from Forest Hill Blvd to Nottingham Blvd   | Construct buffered/separated bicycle lanes and pedestrian lighting  | \$7,408    | \$5     | CST \$5,760      | CST \$1,642 |              |       |       |                     |                                   |
| 18-3        | Palm Beach County                    | 4443701   | Lyons Rd/ Sansbury Way from Forest Hill Blvd to Okeechobee Blvd   | Construct separated bicycle lanes   | \$6,096    |         |                  |             |              |       |       |                     | CST Summer 2022                   |
| 18-5        | Boca Raton                           | 4443791   | Yamato Rd: W of Jog to I-95, and 16 Intersections in the downtown area                                    | Install Adaptive Traffic Control Systems  | \$2,625    |         |                  |             |              |       |       |                     | CST Summer 2022                   |
| 18-6        | Delray Beach                         | 4443771   | Germantown Rd from Old Germantown Rd to Congress Ave  | Construct sidewalks and separated bike lanes  | \$11,635   | \$5     |                  | CST \$500   | CST \$11,130 |       |       |                     |                                   |
| 19-1        | Palm Tran                            | 4460981   | Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations           | Purchase 3 electric buses and install electric charging at maintenance facility   | \$4,336    |         |                  | CAP \$4,336 |              |       |       |                     |                                   |
| 19-2        | Palm Beach County                    | 4460861   | Cresthaven Blvd from S Jog Rd to S Military Trl   | Construct 7' buffered bike lanes and three intersection modifications   | \$4,603    |         | PE \$5           |             | CST \$4,598  |       |       |                     |                                   |
| 19-3        | Palm Beach/Palm Beach County         | 4460881   | Royal Poinciana & Cocoanut Royal Poinciana & South County Royal Palm & Cocoanut Royal Palm & South County | Connect 4 signals to Palm Beach County traffic signal network   | \$445      |         |                  |             |              |       |       |                     | Project cancelled                 |
| 19-4        | West Palm Beach                      | 4460901   | 25th St from Australian Ave to Broadway Ave   | Lane Repurposing from 4 lanes to 3, construct R/R gate enhancements, ADA upgrades, buffered bike/designated bike lanes, lighting, sidewalks | \$7,038    |         | PE \$5           |             | CST \$7,033  |       |       |                     |                                   |
| 19-5        | Loxahatchee Groves/Palm Beach County | 4460921   | Okeechobee Blvd at Folsom Rd  | Construct roundabout and sidewalks/lighting   | \$1,438    |         |                  | CST \$1,438 |              |       |       |                     |                                   |
| 19-6        | Wellington                           | 4460821   | Greenview Shores Blvd from Binks Forest Dr to Wellington Tr   | Construct 4' designated bike lanes  | \$1,258    |         | PE \$5           |             | CST \$1,253  |       |       |                     |                                   |

Table 2: Local Initiatives Program

Shown in \$1,000s

| Year - Rank  | Applicant/<br>Lead Agency | Proj. No. | Location  | Description   | Total Cost | < FY 23  | TIP FY 2023-2027 |          |          |             |             | Addt'l Funds<br>Needed | Notes                   |
|--------------|---------------------------|-----------|---|---|------------|----------|------------------|----------|----------|-------------|-------------|------------------------|-------------------------|
|              |                           |           |   |   |            |          | FY 23            | FY 24    | FY 25    | FY 26       | FY 27       |                        |                         |
| 20-1         | Palm Tran                 | 4482951   | Palm Tran electric buses & Palm Tran Maintenance Facility (Electronics Way) charging stations                                   | Purchase 4 electric buses and install electric charging at maintenance facility | \$5,000    |          |                  |          |          |             | CAP \$5,000 |                        |                         |
| 20-2         | SFRTA                     | 4481031   | SFRTA - Tri-Rail Service  | Purchase one (1) passenger rail car   | \$5,000    |          |                  |          |          | CAP \$5,000 |             |                        |                         |
| 20-3         | Lake Worth Beach          | 4483541   | South East Coast Street and S. H Street   | Reconstruct roadways to one-way pair with 4' designated bike lanes              | \$7,889    |          |                  |          | PE \$5   |             | CST \$7,884 |                        |                         |
| 20-4         | Wellington                | 4482991   | Greenbriar Blvd from Aero Club Drive to Greenview Shored Blvd.  | Construct 4' designated bike lanes  | \$2,453    |          |                  | PE \$5   |          | CST \$2,421 |             |                        |                         |
| 20-5         | Wellington                | 4483061   | C-2 Canal from Greenview Shores Blvd to Bent Creek Rd   | Construct 10' shared use pathway  | \$616      |          |                  | PE \$5   |          | CST \$549   |             |                        |                         |
| 20-6         | Royal Palm Beach          | 4483051   | Various Locations - Residential Roads   | Construct ADA Improvements - Sidewalks and Curb Ramps                           | \$671      |          |                  | PE \$5   |          | CST \$666   |             |                        |                         |
| 21-1         | SFRTA                     | 4498501   | SFRTA - Tri-Rail Service  | Purchase one (1) passenger rail car   | \$2,500    |          |                  |          |          |             | CAP \$2,500 |                        |                         |
| 21-2         | Palm Beach County         | 4498471   | Prosperity Farms from 800' N of Northlake Blvd to Donald Ross Rd  | Construct 4' designated bike lanes  | \$7,700    |          |                  | PE \$5   |          | CST \$2,447 | CST \$3,528 |                        |                         |
| 21-3         | ITID                      | TBD       | Temple Blvd from Seminole Pratt to 140th; Hall Blvd from Keylime to Northlake Blvd; 140th Ave N from Orange Blvd to Temple Blvd | Construct 10' unpaved pathways and widen sidewalks                              | \$3,335    |          |                  |          |          |             |             | \$3,335                | Insufficient LI Funding |
| 21-4         | West Palm Beach           | TBD       | Mercer Ave from Australian Ave to Centrepark Blvd   | Construct 10' shared use paths, designated bike lanes, and missing sidewalks    | \$6,642    |          |                  |          |          |             |             | \$6,642                | Insufficient LI Funding |
| Cost Summary |                           |           |   |   | \$210,233  | \$61,756 | \$36,533         | \$16,792 | \$30,333 | \$14,941    | \$22,864    | \$9,977                |                         |

Table 3: Transportation Alternatives Program

This program is for non-motorized projects on or off the federal-aid eligible network. Sources of funding are from the approximately \$3.1 Million/year of the federal STBG Transportation Alternatives (TA) set-aside program, known locally as TA, that is allocated to the TPA for prioritization.

Shown in \$1,000s

| Year Rank    | Applicant/<br>Lead Agency            | Proj. No. | Location  | Description  | Total Cost | < FY 23 | TIP FY 2023-2027 |             |             |       |       | Addt'l Funds Needed | Notes |
|--------------|--------------------------------------|-----------|---|--|------------|---------|------------------|-------------|-------------|-------|-------|---------------------|-------|
|              |                                      |           |   |  |            |         | FY 23            | FY 24       | FY 25       | FY 26 | FY 27 |                     |       |
| 16-2         | West Palm Beach/ FDOT                | 4400151   | North Shore Bridge in West Palm Beach   | Construct pedestrian bridge west of existing roadway bridge                            | \$1,289    | \$423   |                  | CST \$927   |             |       |       |                     |       |
| 19-1         | Westgate CRA/ Palm Beach County      | 4460771   | Seminole Blvd from Okeechobee Blvd to Oswego Ave                                      | Construct 10-12' shared use paths, high visibility crosswalks, and pedestrian lighting | \$1,645    | \$5     | CST \$1,640      |             |             |       |       |                     |       |
| 19-2         | Boynton Beach                        | 4460781   | SE 1st St from Boynton Beach Blvd to Woolbright Rd                                    | Construct 10' shared use path on western side of roadway                               | \$3,247    | \$5     | CST \$3,242      |             |             |       |       |                     |       |
| 19-3         | Loxahatchee Groves/Palm Beach County | 4460801   | Okeechobee Blvd from A Rd to Folsom Rd  | Construct 6' unpaved path with fence on south side of roadway                          | \$1,898    | \$5     |                  | CST \$1,185 |             |       |       |                     |       |
| 19-4         | Palm Beach Gardens                   | 4460841   | Various existing pedestrian crossings   | Install pedestrian activated flashers at 12 existing crossings                         | \$412      | \$5     | CST \$407        |             |             |       |       |                     |       |
| 20-1         | Lake Worth Beach                     | 4483011   | Various Locations - Local Roads   | Construct ADA Curb Ramps and Sidewalk  | \$1,095    | \$5     |                  | CST \$1,090 |             |       |       |                     |       |
| 20-2         | Palm Beach Gardens                   | 4483021   | Kyoto Gardens Drive from Military Trail to Alt A1A                                    | Construct 5' bike lane and 8' pathway on north side of roadway                         | \$1,203    | \$5     | CST \$1,015      |             |             |       |       |                     |       |
| 20-3         | Westgate CRA/ Palm Beach County      | 4483031   | Cherry Rd from Military Trl to Quail Dr   | Construct 10-12' shared use path and pedestrian lighting on north side of roadway      | \$1,889    |         |                  | CST \$1,889 |             |       |       |                     |       |
| 20-4         | Palm Tran                            | 4483041   | Countywide - 110 bus stops  | Install 5' sidewalk connections and ADA bus stop enhancements                          | \$281      |         |                  | CAP \$281   |             |       |       |                     |       |
| 21-1         | Palm Beach Gardens                   | 4490051   | Burns Rd from Military Trl to Alt A1A   | Construct 9.5' separated two-way bicycle track   | \$1,405    |         | PE \$5           |             | CST \$1,400 |       |       |                     |       |
| 21-2         | Boca Raton                           | 4489991   | El Rio Trail from Glades Rd to Yamato Rd  | Install lighting   | \$1,274    |         | PE \$5           |             | CST \$1,269 |       |       |                     |       |
| 21-3         | ITID                                 | 4490021   | Grapeview Blvd from Key Lime Blvd to 60th St and Key Lime Blvd from Hall to M-1 Canal | Construct 10' shared use path and 8' pathway   | \$1,663    |         | PE \$5           |             | CST \$1,658 |       |       |                     |       |
| 21-4         | Wellington                           | 4490061   | C-8 Canal from Forest Hill Blvd to Stribling Way                                      | Construct 10' shared use path  | \$739      |         | PE \$5           |             | CST \$734   |       |       |                     |       |
| Cost Summary |                                      |           |   |  | \$16,332   | \$453   | \$6,324          | \$5,372     | \$5,061     |       |       |                     |       |

**Table 4: Other FY 2023 Construction/Implementation Projects**

| Project Number     | Location  | Description   | 5-YR Total Cost |
|--------------------|---|---|-----------------|
| 4192511            | BEELINE HWY/SR-710 FROM NORTHLAKE BLVD TO BLUE HERON BLVD/SR-708        | Widen from 4 lanes to 6 lanes.  | \$155,792,473   |
| 4461021            | SR-15 FROM N OF 1ST ST TO PALM BEACH/MARTIN COUNTY LINE                 | Resurfacing   | \$16,121,438    |
| 4443401<br>4369631 | I-95 AT 6TH AVE S   | Reconstruct interchange (add lanes) to increase capacity.   | \$14,949,652    |
| 20239905           | LYONS RD FROM S OF FLAVOR PICT RD TO BOYNTON BEACH BLVD                 | Widen to 4 lanes, add designated bike lanes   | \$12,000,000    |
| 4428911            | US-1 OVER EARMAN RIVER BRIDGE   | Replacement of existing bridge, including sidewalks   | \$9,965,705     |
| 4397581            | I-95 AT INDIANTOWN RD   | Reconstruct and signalize I-95 NB off ramp  | \$7,972,406     |
| 4461771            | SR-7/US-441 FROM NORTH OF SOUTHERN BLVD/SR-80 TO OKEECHOBEE BLVD/SR-704 | Resurfacing   | \$7,088,993     |
| 20175152           | 60TH ST N FROM AVOCADO BLVD TO E OF 120TH AVE N                         | Widen to 3 lanes  | \$6,000,000     |
| 4398451            | SR-715 FROM SR-80 TO W OF CANAL ST SOUTH                                | Resurfacing   | \$4,658,284     |
| 4417551            | US-1/SR-5 FROM BROWARD COUNTY LINE TO SPANISH RIVER BLVD                | ATMS deployment on US-1 in Southern Palm County. Part of TSM&O Master Plan.   | \$4,583,800     |
| 4461012            | SR-80/US-98 FROM EAST OF PARKER AVE TO WEST OF WASHINGTON RD            | Bridge Deck Expansion Joint Rehab and Resurfacing   | \$4,441,394     |
| 4457691            | A1A / BLUE HERON BLVD OVER INTRACOASTAL WATERWAY                        | Partial deck replacement. Bridge #930269  | \$4,156,094     |
| 20239901           | KIRK RD FROM SUMMIT BLVD TO GUN CLUB RD                                 | Widen to 3 and 5 lanes  | \$3,950,000     |
| 4461001            | SR-80 FROM SR-25/US-27 TO EAST OF GLADES GLEN DR                        | Resurfacing   | \$3,861,549     |
| 4460971            | BEELINE HWY/SR-710 FROM E OF PRATT & WHITNEY TO E OF RAILROAD TRACKS    | Resurfacing   | \$3,439,416     |
| 20229917           | GUN CLUB RD FROM FOREST ESTATES DR TO LWDD E-3 CANAL                    | Widen to 3 lanes.   | \$3,320,000     |
| 4331093            | I-95 FROM BROWARD COUNTY LINE TO LINTON BLVD - EXPRESS LANES            | Bold landscape for Palmetto Park Rd Interchange, Spanish River Blvd Interchange, and Yamato Road/SR-794 Interchange       | \$3,236,864     |
| 4407051            | PORT OF PALM BEACH UPLAND CARGO IMPROVEMENTS                            | Demolish existing obsolete office building and adjacent parking lot and redevelop as refrigerated container laydown area. | \$2,800,000     |
| 2017517            | FLORIDA MANGO RD FROM S OF BARBADOS RD TO MYRICA RD                     | Widen to 3 lanes, includes LWDD L-7 Canal Culvert Replacement   | \$2,600,000     |
| 4397591            | I-95 AT BELVEDERE RD NB   | Add a second NB to EB off-ramp.   | \$2,440,470     |

Table 5: New FDOT Projects

Shown in \$1,000s

| Lead Agency | Proj. No. | Location  | Description                     | Total Cost | < FY 23 | TIP FY 2023-2027 |             |             |             |          | Notes |
|-------------|-----------|---|---------------------------------|------------|---------|------------------|-------------|-------------|-------------|----------|-------|
|             |           |   |                                 |            |         | FY 23            | FY 24       | FY 25       | FY 26       | FY 27    |       |
| FDOT        | 4484151   | US-1 from Belvedere Rd to Lakeview Ave                            | Resurfacing                     | \$2,500    |         | PE \$334         | PE \$14     |             | CST \$2,153 |          |       |
| FDOT        | 4484171   | A1A from N of Ibis Way to S of Southern Blvd                      | Resurfacing                     | \$2,637    |         | PE \$288         | PE \$15     |             | CST \$2,334 |          |       |
| FDOT        | 4484351   | S Dixie Highway E from RCA Blvd to N of Donald Ross Road          | Resurfacing                     | \$9,816    |         | PE \$1,094       | PE \$60     |             | CST \$8,623 | CEI \$39 |       |
| FDOT        | 4484361   | Lake Worth Rd from W of Cypress Edge Dr to W of Cypress Isles Way | Resurfacing                     | \$2,324    |         | PE \$329         | PE \$13     |             | CST \$1,983 |          |       |
| FDOT        | 4484371   | Boynton Beach Blvd from Orchid Grove Trail to W of Palm Isles Dr  | Resurfacing                     | \$2,090    |         | PE \$361         | PE \$25     |             | CST \$1,654 | CEI \$50 |       |
| FDOT        | 4492791   | Okeechobee Blvd from Riverwalk Blvd to Jog Road                   | Add and upgrade street lighting | \$309      |         | PE \$92          |             |             | CST \$217   |          |       |
| FDOT        | 4492831   | Atlantic Ave at Homewood Blvd, Okeechobee Blvd at Haverhill       | Traffic Signal Upgrade          | \$5,074    |         | PE \$413         | PE \$35     |             | CST \$4,574 | CEI \$53 |       |
| FDOT        | 4493181   | Bridge from 6th Ave S to Lake Worth Rd                            | Bridge Repair                   | \$9,273    |         |                  |             | CST \$9,273 |             |          |       |
| FDOT        | 4493471   | Congress Ave at 10th Ave North                                    | Traffic Signal Upgrade          | \$323      |         | PE \$323         |             |             |             |          |       |
| FDOT        | 4502131   | I-95 and W Atlantic Ave   | Landscaping                     | \$2,720    |         |                  | CST \$2,720 |             |             |          |       |
|             |           |   |                                 | \$37,065   |         | \$3,233          | \$2,881     | \$9,273     | \$21,537    | \$141    |       |

## FUNDING SUMMARY

The TIP is financially constrained for each fiscal year. Federally funded projects identified in the TIP can be implemented using current proposed revenue sources based on the FDOT Tentative Work Program and locally dedicated transportation revenues. All Projects funded by FDOT with federal or non-federal dollars are included in a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the FDOT Work Program. All local government projects (non-federally funded) that are included in the TIP are part of member local government's capital improvement programs. The following table provides a summary of federal, state and local funding codes as well as the dollar amounts allocated to projects within each funding code by fiscal year. Note that all project costs are shown in year of expenditure dollars, meaning the costs reflect the adjusted value of the work at the time the funds will be expended on the project.

**Total Programmed by Funding Code**

| Fund Code / Name   |  | 2023               | 2024              | 2025              | 2026              | 2027              | Total              |
|--|--|--------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| <b>Federal</b>   |  |                    |                   |                   |                   |                   |                    |
| <b>NATIONAL HIGHWAY PERFORMANCE PROGRAM (NHPP)</b>       |  |                    |                   |                   |                   |                   |                    |
| ACNP   | AC NATIONAL HWY FUNDS                    | 73,524,095         | 29,535,522        | 23,380,162        | 28,606,021        | 20,103,050        | 175,148,850        |
| ACNR   | AC NATIONAL HWY RESURFACING              | 9,243,035          | 11,730,081        | 12,985,717        | -                 | -                 | 33,958,833         |
| <b>SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAM</b> |  |                    |                   |                   |                   |                   |                    |
| GFSU   | GENERAL FUND - STPBG >200K (Urban)       | 10,143,671         | -                 | -                 | -                 | -                 | 10,143,671         |
| SA   | STP, ANY AREA STATEWIDE                  | 7,630,952          | 10,843,302        | 2,326,261         | 1,022,233         | -                 | 21,822,748         |
| SU   | STP, PALM BEACH MPO                      | 18,731,683         | 16,928,570        | 18,450,009        | 18,294,954        | 17,865,077        | 90,270,293         |
| TALT   | TRANSPORTATION ALTS- ANY AREA STATEWIDE  | 1,641,082          | 2,284,213         | 1,919,558         | -                 | -                 | 5,844,853          |
| TALU   | TRANSPORTATION ALTS PALM BEACH MPO       | 1,519,039          | 1,513,546         | 1,519,462         | -                 | -                 | 4,552,047          |
| <b>HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)</b>         |  |                    |                   |                   |                   |                   |                    |
| ACSS   | ADVANCE CONSTRUCTION (SS,HSP)            | 2,839,050          | 2,305,114         | 1,798,415         | 9,481,430         | 52,727            | 16,476,736         |
| <b>OTHER FEDERAL PROGRAMS</b>                            |  |                    |                   |                   |                   |                   |                    |
| ACFP   | AC NATIONAL FREIGHT PROG (NFP)           | -                  | -                 | 1,115,000         | 11,352,888        | -                 | 12,467,888         |
| ACBR   | AC FED BRIDGE FUNDS                      | 2,827,305          | 386,730           | -                 | -                 | -                 | 3,214,035          |
| CM   | CONGESTION MITIGATION FOR AIR QUALITY    | 370,465            | 538,019           | 73,013            | -                 | -                 | 981,497            |
| FAA  | FEDERAL AVIATION ADMIN                   | 300,000            | -                 | -                 | -                 | -                 | 300,000            |
| <b>FEDERAL TRANSIT ADMINISTRATION</b>                    |  |                    |                   |                   |                   |                   |                    |
| 5307   | FEDERAL TRANSIT URBAN AREA FORMULA FUNDS | 15,187,500         | 15,187,500        | 15,187,500        | 15,348,000        | 16,348,000        | 77,258,500         |
| 5311   | FEDERAL TRANSIT RURAL AREA FORMULA FUNDS | 328,580            | 333,180           | 328,968           | 369,052           | 374,641           | 1,734,421          |
| 5339   | FTA BUS & BUS FACILITIES INFRASTRUCTURE  | 1,900,000          | 1,900,000         | 1,900,000         | 600,000           | 600,000           | 6,900,000          |
| ARPA   | AMERICAN RESCUE PLAN ACT                 | 2,086,445          | -                 | -                 | -                 | -                 | 2,086,445          |
| GFBR   | GENERAL FUND - BRIDGE REPAIR             | 7,300,300          | -                 | -                 | -                 | -                 | 7,300,300          |
| PL   | PLANNING FUNDS                           | 2,819,022          | 2,480,796         | 2,522,914         | 2,565,873         | 2,565,873         | 12,954,478         |
| <i>Federal Subtotal</i>                                  |  | <i>158,392,224</i> | <i>95,966,573</i> | <i>83,506,979</i> | <i>87,640,451</i> | <i>57,909,368</i> | <i>483,415,595</i> |

**Total Programmed by Funding Code**

| Fund Code / Name      |                                       | 2023               | 2024               | 2025               | 2026               | 2027               | Total                |
|-----------------------|---------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------|
| <b>State</b>          |                                       |                    |                    |                    |                    |                    |                      |
| BNIR                  | INTRASTATE R/W & BRIDGE BONDS         | 13,878,128         | 11,965,439         | -                  | -                  | -                  | 25,843,567           |
| BRRP                  | STATE BRIDGE REPAIR & REHAB           | 9,345,892          | -                  | 9,152,542          | 396,784            | -                  | 18,895,218           |
| CIGP                  | COUNTY INCENTIVE GRANT PROGRAM        | 459,353            | 326,616            | 533,749            | -                  | -                  | 1,319,718            |
| D                     | UNRESTRICTED STATE PRIMARY            | 20,797,542         | 21,223,525         | 19,617,888         | 19,852,059         | 19,489,577         | 100,980,591          |
| DDR                   | DISTRICT DEDICATED REVENUE            | 57,004,826         | 54,731,462         | 57,074,681         | 39,444,618         | 34,575,797         | 242,831,384          |
| DI                    | ST. - S/W INTER/INTRASTATE HWY        | 9,088,822          | -                  | -                  | 12,108,896         | 111,320,213        | 132,517,931          |
| DIH                   | STATE IN-HOUSE PRODUCT SUPPORT        | 2,860,971          | 2,368,275          | 2,223,708          | 1,028,728          | 839,255            | 9,320,937            |
| DIS                   | STRATEGIC INTERMODAL SYSTEM           | -                  | -                  | 8,361,630          | -                  | -                  | 8,361,630            |
| DITS                  | STATEWIDE ITS - STATE 100%.           | 1,585,024          | 3,667,723          | 1,681,552          | 1,731,998          | 1,378,157          | 10,044,454           |
| DPTO                  | STATE - PTO                           | 9,571,295          | 11,814,419         | 22,190,564         | 950,704            | 98,052             | 44,625,034           |
| DS                    | STATE PRIMARY HIGHWAYS & PTO          | 17,249,799         | 14,046,859         | 556,816            | 1,396,046          | 2,656,293          | 35,905,813           |
| PKBD                  | TURNPIKE MASTER BOND FUND             | -                  | 208,046,011        | 176,785,751        | -                  | 194,598,754        | 579,430,516          |
| PKYI                  | TURNPIKE IMPROVEMENT                  | 41,981,360         | 114,157,856        | 151,294,691        | 145,673,954        | 12,221,168         | 465,329,029          |
| PKYO                  | TURNPIKE TOLL COLLECTION/OPER.        | 54,716,207         | 57,716,207         | 54,716,207         | 57,716,207         | 54,716,207         | 279,581,035          |
| PORT                  | SEAPORTS                              | 1,400,000          | -                  | -                  | -                  | -                  | 1,400,000            |
| SCRC                  | SMALL COUNTY OUTREACH PROGRAM - RURAL | 1,059,685          | -                  | -                  | -                  | -                  | 1,059,685            |
| SIWR                  | 2015 SB2514A-STRATEGIC INT SYS        | -                  | -                  | 175,000            | -                  | 2,666,557          | 2,841,557            |
| STED                  | 2012 SB1998-STRATEGIC ECON COR        | 54,583,767         | -                  | 26,064,000         | 11,190,000         | 55,594,091         | 147,431,858          |
| TDTF                  | TRANS DISADV - TRUST FUND             | 3,424,322          | 3,450,516          | 3,466,233          | 3,475,663          | 3,475,663          | 17,292,397           |
| TMBD                  | I-95 EXPRESS LANES                    | -                  | 1,451,696          | 725,848            | 725,848            | 725,848            | 3,629,240            |
| TOBD                  | I-95 EXPRESS LANES                    | -                  | 700,000            | 700,000            | -                  | 700,000            | 2,100,000            |
| TRIP                  | TRANS REGIONAL INCENTIVE PROGM        | -                  | -                  | -                  | 3,664,806          | -                  | 3,664,806            |
| TRWR                  | TRIP, WHEELS ON THE ROAD              | -                  | 2,168,194          | -                  | 1,027,788          | -                  | 3,195,982            |
| <i>State Subtotal</i> |                                       | <i>299,006,993</i> | <i>507,834,798</i> | <i>535,320,860</i> | <i>300,384,099</i> | <i>495,055,632</i> | <i>2,137,602,382</i> |

**Total Programmed by Funding Code**

| Fund Code / Name   |                        | 2023               | 2024               | 2025               | 2026               | 2027               | Total                |
|--------------------|------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------|
| <b>Local</b>       |                        |                    |                    |                    |                    |                    |                      |
| ADR                | ADVERTISING REVENUE    | 725,000            | 725,000            | 725,000            | 725,000            | 725,000            | 3,625,000            |
| ADV                | AD-VALOREM             | 56,485,118         | 57,823,856         | 59,227,668         | 60,694,488         | 40,307,890         | 274,539,020          |
| BOCA               | BOCA RATON             | 375,000            | 375,000            | 375,000            | 375,000            | 375,000            | 1,875,000            |
| CENW               | CENTURY WEST           | 375,000            | 375,000            | 375,000            | 375,000            | 375,000            | 1,875,000            |
| FBR                | FAREBOX REVENUE        | 12,162,929         | 12,357,888         | 12,556,746         | 9,113,000          | 12,415,000         | 58,605,563           |
| LGT                | LOCAL OPTION GAS TAX   | 97,121,585         | 92,764,890         | 78,275,179         | 66,300,422         | 34,057,450         | 368,519,526          |
| IF                 | IMPACT FEE             | 29,536,800         | 17,087,000         | 12,900,000         | 2,750,000          | -                  | 62,273,800           |
| IST                | INFRASTRUCTURE SUR TAX | 18,059,034         | 13,603,175         | 27,884,000         | 9,802,000          | 23,930,000         | 93,278,209           |
| LF                 | LOCAL FUNDS            | 48,316,118         | 20,891,963         | 54,167,571         | 13,891,981         | 3,232,504          | 140,500,137          |
| LST                | LOCAL SALES TAX        | 1,350,000          | -                  | -                  | -                  | -                  | 1,350,000            |
| MF                 | MOBILITY FEE           | -                  | 140,000            | 437,146            | -                  | -                  | 577,146              |
| PRV                | PRIVATE FUNDS          | 267,200            | -                  | -                  | -                  | -                  | 267,200              |
| RTA                | SFRTA                  | 666,000            | 666,000            | 666,000            | 666,000            | 666,000            | 3,330,000            |
| <i>Local Total</i> |                        | <i>265,439,784</i> | <i>216,809,772</i> | <i>247,589,310</i> | <i>164,692,891</i> | <i>116,083,844</i> | <i>1,010,615,601</i> |

|                    |  |                    |                    |                    |                    |                    |                      |
|--------------------|--|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------|
| <b>Summary</b>     |  |                    |                    |                    |                    |                    |                      |
| Federal            |  | 158,392,224        | 95,966,573         | 83,506,979         | 87,640,451         | 57,909,368         | 483,415,595          |
| State              |  | 299,006,993        | 507,834,798        | 535,320,860        | 300,384,099        | 495,055,632        | 2,137,602,382        |
| Local              |  | 265,439,784        | 216,809,772        | 247,589,310        | 164,692,891        | 116,083,844        | 1,010,615,601        |
| <b>Grand Total</b> |  | <b>722,839,001</b> | <b>820,611,143</b> | <b>866,417,149</b> | <b>552,717,441</b> | <b>669,048,844</b> | <b>3,631,633,578</b> |

## UNDERSTANDING THE PROJECT DETAILS

The following informational guide assists the reader in understanding the layout and content of the Project Details provided on the following pages.

| Phase  | Fund Source       | 2023                           | 2024      | 2025 | 2026      | 2027 | Total     |
|--|-------------------|--------------------------------|-----------|------|-----------|------|-----------|
| 1  | 2                 | 3                              | 4         | 5    |           |      |           |
| 36TH STREET FROM AUSTRALIAN AVE TO POINSETTA AVE   | -Proj# 4415701    | Length: 1.070 MI               | *Non-SIS* |      |           |      |           |
| 6 Type of Work: BIKE LANE/SIDEWALK   |                   | 7 Lead Agency: WEST PALM BEACH |           |      |           |      |           |
| 9 Description: Buffered bicycle lanes and pedestrian enhancements. Includes construction of bicycle and pedestrian bridge. |                   |                                |           |      |           |      |           |
| 10   | 11                | 12                             |           |      |           |      |           |
| PE   | SU                | 0                              | 7,000     | 0    | 0         | 0    | 7,000     |
| CST  | LF                | 0                              | 0         | 0    | 3,875,805 | 0    | 3,875,805 |
| CST  | SU                | 0                              | 0         | 0    | 4,987,000 | 0    | 4,987,000 |
| Total  |                   | 0                              | 7,000     | 0    | 8,862,805 | 0    | 8,869,805 |
| 13   | 14                | 15                             |           |      |           |      |           |
| Prior Years Cost   | Future Years Cost | Total Project Cost             |           |      |           |      | 8,869,805 |

1. Project Name and limits.
2. FDOT Financial Management Number.
3. Length of the project in miles.
4. Identifies whether the project is part of the Strategic Intermodal System.
5. Identifies whether the project is a Regionally Significant Project.
6. Shows the Type of Work accomplished by the project.
7. Lead agency for the project.
8. Identifies how the project is referenced in the Long Range Transportation Plan (LRTP).
9. Provides any explanatory description or notes for the project.
10. Phase of the project.
11. Funding source. See Fund Summary for descriptions.
12. Programmed cost estimates for each fiscal year.
13. Funds already encumbered/expended for the project in previous years.
14. Funds expected to be necessary for the project in future years beyond the five-year period addressed in the TIP.
15. Total project cost including prior years, the current TIP and future years.

**Section 1 - SIS Capacity**

| Phase  | Fund Source | 2023    | 2024              | 2025 | 2026                 | 2027  | Total     |
|--|-------------|---------|-------------------|------|----------------------|-------|-----------|
| BEELINE HWY/SR-710 FROM MARTIN COUNTY LINE TO OLD DIXIE HIGHWAY - Proj# 4465511  |             |         |                   |      | Length: 1.658 MI     | *SIS* |           |
| Type of Work: ARTERIAL TRAFFIC MGMT SYSTEMS  |             |         |                   |      | Lead Agency: FDOT    |       |           |
|  |             |         |                   |      | LRTP#: Pages 153-154 |       |           |
| Description: Add connected vehicle elements, as well as traditional TSM&O to the corridor. Includes, but is not limited to, freight signal priority, CCTVs, Bluetooth devices, and ADMS. |             |         |                   |      |                      |       |           |
| PE   | DIH         | 13,934  | 0                 | 0    | 0                    | 0     | 13,934    |
| CST  | DITS        | 0       | 2,035,148         | 0    | 0                    | 0     | 2,035,148 |
| CST  | DIH         | 0       | 71,724            | 0    | 0                    | 0     | 71,724    |
| Total  |             | 13,934  | 2,106,872         | 0    | 0                    | 0     | 2,120,806 |
| Prior Years Cost   |             | 513,934 | Future Years Cost |      | Total Project Cost   |       | 2,634,740 |

|   |      |             |                   |           |                    |       |             |
|---|------|-------------|-------------------|-----------|--------------------|-------|-------------|
| BEELINE HWY/SR-710 FROM NORTHLAKE BLVD TO BLUE HERON BLVD/SR-708 - Proj# 4192511  |      |             |                   |           | Length: 3.142 MI   | *SIS* |             |
| Type of Work: ADD LANES & RECONSTRUCT   |      |             |                   |           | Lead Agency: FDOT  |       |             |
|   |      |             |                   |           | LRTP#: SIS002      |       |             |
| Description: Widen roadway from 4 lanes to 6 lanes and reconstruct Northlake intersection to include displaced N/S left turn lanes. |      |             |                   |           |                    |       |             |
| PE  | DIH  | 2,827       | 0                 | 0         | 0                  | 0     | 2,827       |
| RR  | ACNP | 200,000     | 0                 | 0         | 0                  | 0     | 200,000     |
| CST   | DS   | 509,093     | 0                 | 0         | 0                  | 0     | 509,093     |
| ROW   | DDR  | 24,565      | 0                 | 0         | 0                  | 0     | 24,565      |
| CST   | STED | 54,583,767  | 0                 | 0         | 0                  | 0     | 54,583,767  |
| CST   | PKYI | 37,394,844  | 0                 | 0         | 0                  | 0     | 37,394,844  |
| ROW   | DS   | 60,910      | 0                 | 0         | 0                  | 0     | 60,910      |
| CST   | CM   | 370,465     | 0                 | 0         | 0                  | 0     | 370,465     |
| ROW   | DIH  | 25,149      | 0                 | 0         | 0                  | 0     | 25,149      |
| CST   | SA   | 182,932     | 0                 | 0         | 0                  | 0     | 182,932     |
| ENV   | ACNP | 1,000,000   | 0                 | 0         | 0                  | 0     | 1,000,000   |
| CST   | ACNP | 62,751,372  | 0                 | 0         | 0                  | 0     | 62,751,372  |
| INC   | ACNP | 0           | 0                 | 1,000,000 | 0                  | 0     | 1,000,000   |
| Total   |      | 157,105,924 | 0                 | 1,000,000 | 0                  | 0     | 158,105,924 |
| Prior Years Cost  |      | 15,410,059  | Future Years Cost |           | Total Project Cost |       | 173,515,983 |

| Phase   | Fund Source | 2023      | 2024              | 2025 | 2026                  | 2027      | Total     |
|---|-------------|-----------|-------------------|------|-----------------------|-----------|-----------|
| FL TURNPIKE AT BOYNTON BEACH BLVD, MP 86 - Proj# 4371696  |             |           |                   |      | Length: 0.44 MI       | *SIS*     |           |
| Type of Work: INTERSECTION IMPROVEMENT  |             |           |                   |      | Lead Agency: FDOT     |           |           |
|   |             |           |                   |      | LRTP#: Pages 153-154  |           |           |
| Description: Widen NB off-ramp to a dual exit ramp; extend mainline auxiliary lane; addition of turn lanes and storage lengths; signing and pavement markings; and signalization upgrades at the NB ramps/BBB intersection. |             |           |                   |      |                       |           |           |
| CST   | PKYI        | 0         | 6,520,709         | 0    | 0                     | 0         | 6,520,709 |
| ENV   | PKYI        | 0         | 10,000            | 0    | 0                     | 0         | 10,000    |
| Total   |             | 0         | 6,530,709         | 0    | 0                     | 0         | 6,530,709 |
| Prior Years Cost  |             | 1,627,488 | Future Years Cost |      | Total Project Cost    |           | 8,158,197 |
| FL TURNPIKE AT HYPOLUXO RD - Proj# 4397411  |             |           |                   |      |                       | *Non-SIS* |           |
| Type of Work: INTERCHANGE (NEW)   |             |           |                   |      | Lead Agency: TURNPIKE |           |           |
|   |             |           |                   |      | LRTP#: TPK001         |           |           |
| Description: Project development and environmental study for a new interchange.   |             |           |                   |      |                       |           |           |
| PDE   | PKYI        | 0         | 0                 | 0    | 2,000,000             | 0         | 2,000,000 |
| Total   |             | 0         | 0                 | 0    | 2,000,000             | 0         | 2,000,000 |
| Prior Years Cost  |             |           | Future Years Cost |      | Total Project Cost    |           | 2,000,000 |
| FL TURNPIKE AT OKEECHOBEE BLVD - Proj# 4061434  |             |           |                   |      | Length: 0.27 MI       | *SIS*     |           |
| Type of Work: ADD TURN LANE(S)  |             |           |                   |      | Lead Agency: FDOT     |           |           |
|   |             |           |                   |      | LRTP#: Pages 153-154  |           |           |
| Description: Construct second westbound to northbound right turn lane.  |             |           |                   |      |                       |           |           |
| ROW   | PKYI        | 56,678    | 0                 | 0    | 0                     | 0         | 56,678    |
| Total   |             | 56,678    | 0                 | 0    | 0                     | 0         | 56,678    |
| Prior Years Cost  |             | 532,630   | Future Years Cost |      | Total Project Cost    |           | 589,308   |

| Phase  | Fund Source | 2023       | 2024              | 2025       | 2026                  | 2027               | Total       |
|--|-------------|------------|-------------------|------------|-----------------------|--------------------|-------------|
| FL TURNPIKE FROM BEELINE HWY/SR710 TO PGA BLVD - Proj# 4157481                           |             |            |                   |            | Length: 10.825 MI     | *SIS*              |             |
| Type of Work: ADD LANES & RECONSTRUCT  |             |            |                   |            | Lead Agency: TURNPIKE |                    |             |
|  |             |            |                   |            | L RTP#: TPK007        |                    |             |
| Description: Widen from 4 lanes to 8 lanes.  |             |            |                   |            |                       |                    |             |
| PE   | PKYI        | 2,722      | 0                 | 0          | 0                     | 600,000            | 602,722     |
| RR   | PKYI        | 1,000      | 0                 | 0          | 0                     | 0                  | 1,000       |
| PDE  | PKYI        | 2,012      | 0                 | 0          | 0                     | 0                  | 2,012       |
| CST  | PKYI        | 0          | 1,056             | 0          | 0                     | 0                  | 1,056       |
| ROW  | PKYI        | 0          | 0                 | 0          | 1,000                 | 40,000             | 41,000      |
| ENV  | PKYI        | 0          | 0                 | 0          | 30,000                | 0                  | 30,000      |
| Total  |             | 5,734      | 1,056             | 0          | 31,000                | 640,000            | 677,790     |
| Prior Years Cost   |             | 18,315,044 | Future Years Cost |            | 230,077,951           | Total Project Cost | 249,070,785 |
| FL TURNPIKE FROM BROWARD COUNTY LINE TO GLADES RD - Proj# 4182145                        |             |            |                   |            | Length: 3.406 MI      | *SIS*              |             |
| Type of Work: ADD AUXILIARY LANE(S)  |             |            |                   |            | Lead Agency: TURNPIKE |                    |             |
|  |             |            |                   |            | L RTP#: TPK002        |                    |             |
| Description: Construct auxiliary lanes.  |             |            |                   |            |                       |                    |             |
| PE   | PKYI        | 780        | 0                 | 0          | 0                     | 0                  | 780         |
| ENV  | PKYI        | 30,000     | 0                 | 70,000     | 0                     | 0                  | 100,000     |
| CST  | PKYI        | 0          | 2,975             | 84,971,120 | 0                     | 0                  | 84,974,095  |
| Total  |             | 30,780     | 2,975             | 85,041,120 | 0                     | 0                  | 85,074,875  |
| Prior Years Cost   |             | 3,184,394  | Future Years Cost |            | 20,000                | Total Project Cost | 88,279,269  |
| FL TURNPIKE FROM BROWARD COUNTY LINE TO NORTH OF GLADES RD - Proj# 4182141               |             |            |                   |            | Length: 3.406 MI      | *SIS*              |             |
| Type of Work: ADD LANES & RECONSTRUCT  |             |            |                   |            | Lead Agency: TURNPIKE |                    |             |
|  |             |            |                   |            | L RTP#: TPK002        |                    |             |
| Description: Widen from 6 lanes to 10 lanes, with improvements for future managed lanes. |             |            |                   |            |                       |                    |             |
| ROW  | PKYI        | 117,065    | 0                 | 0          | 0                     | 0                  | 117,065     |
| CST  | PKYI        | 0          | 0                 | 10,860     | 0                     | 0                  | 10,860      |
| Total  |             | 117,065    | 0                 | 10,860     | 0                     | 0                  | 127,925     |
| Prior Years Cost   |             | 9,087,324  | Future Years Cost |            |                       | Total Project Cost | 9,215,249   |

| Phase   | Fund Source | 2023         | 2024                     | 2025          | 2026                      | 2027               | Total              |
|---|-------------|--------------|--------------------------|---------------|---------------------------|--------------------|--------------------|
| <b>FL TURNPIKE FROM N L-30 CANAL TO N BOYNTON BCH BLVD - Proj# 4371694</b>  |             |              |                          |               | Length: 2.015 MI          | *SIS*              |                    |
| <b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>  |             |              |                          |               | Lead Agency: FDOT         |                    |                    |
| Description: Widen NB off-ramp to a dual exit ramp; extend mainline auxiliary lane; addition of turn lanes and storage lengths; signing and pavement markings; and signalization upgrades at the NB ramps/BBB intersection. |             |              |                          |               |                           |                    |                    |
| PE  | PKYI        | 1,500        | 0                        | 0             | 0                         | 0                  | 1,500              |
| <b>Total</b>  |             | <b>1,500</b> | <b>0</b>                 | <b>0</b>      | <b>0</b>                  | <b>0</b>           | <b>1,500</b>       |
| <i>Prior Years Cost</i>   |             |              | <i>Future Years Cost</i> | 93,723,276    | <i>Total Project Cost</i> |                    | 93,724,776         |
| <b>FL TURNPIKE FROM N OF L-38 CANAL (1.6MI S of ATLANTIC AVE) TO N OF ATLANTIC AVE - Proj# 4171324</b>  |             |              |                          |               | Length: 2.401 MI          | *SIS*              |                    |
| <b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>  |             |              |                          |               | Lead Agency: TURNPIKE     |                    |                    |
| Description: Preliminary engineering for potential widening (6L to 10L)   |             |              |                          |               |                           |                    |                    |
| PE  | PKYI        | 0            | 0                        | 0             | 0                         | 3,882,790          | 3,882,790          |
| <b>Total</b>  |             | <b>0</b>     | <b>0</b>                 | <b>0</b>      | <b>0</b>                  | <b>3,882,790</b>   | <b>3,882,790</b>   |
| <i>Prior Years Cost</i>   |             | 1,500        | <i>Future Years Cost</i> | 121,372,584   | <i>Total Project Cost</i> |                    | 125,256,874        |
| <b>FL TURNPIKE FROM NORTH OF GLADES RD TO NORTH OF L-38 CANAL (1.6MI S of ATLANTIC AVE) - Proj# 4171321</b>   |             |              |                          |               | Length: 5.937 MI          | *SIS*              |                    |
| <b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>  |             |              |                          |               | Lead Agency: TURNPIKE     |                    |                    |
|   |             |              |                          |               | L RTP#: TPK003            |                    |                    |
| Description: Widen from 6 lanes to 10 lanes, with improvements for future managed lanes.  |             |              |                          |               |                           |                    |                    |
| ROW   | PKYI        | 0            | 575,060                  | 0             | 0                         | 0                  | 575,060            |
| PE  | PKYI        | 0            | 5,509,415                | 0             | 0                         | 0                  | 5,509,415          |
| ENV   | PKYI        | 0            | 0                        | 25,000        | 0                         | 0                  | 25,000             |
| CST   | PKYI        | 0            | 0                        | 0             | 0                         | 11,540             | 11,540             |
| CST   | PKBD        | 0            | 0                        | 0             | 0                         | 192,407,794        | 192,407,794        |
| RRU   | PKBD        | 0            | 0                        | 0             | 0                         | 2,190,960          | 2,190,960          |
| <b>Total</b>  |             | <b>0</b>     | <b>6,084,475</b>         | <b>25,000</b> | <b>0</b>                  | <b>194,610,294</b> | <b>200,719,769</b> |
| <i>Prior Years Cost</i>   |             | 12,284,462   | <i>Future Years Cost</i> |               | <i>Total Project Cost</i> |                    | 213,004,231        |

| Phase   | Fund Source | 2023    | 2024              | 2025    | 2026                  | 2027  | Total       |
|---|-------------|---------|-------------------|---------|-----------------------|-------|-------------|
| FL TURNPIKE FROM OKEECHOBEE BLVD TO BEELINE HWY/SR 710 - Proj# 4061436                  |             |         |                   |         | Length: 5 MI          | *SIS* |             |
| Type of Work: ADD LANES & RECONSTRUCT   |             |         |                   |         | Lead Agency: TURNPIKE |       |             |
| Description: Widen from 4 lanes to 8 lanes, with improvements for future managed lanes. |             |         |                   |         | L RTP#: TPK006        |       |             |
| ENV   | PKYI        | 0       | 1,000,000         | 0       | 0                     | 0     | 1,000,000   |
| CST   | PKYI        | 0       | 0                 | 10,860  | 135,127,453           | 0     | 135,138,313 |
| PE  | PKYI        | 0       | 0                 | 600,000 | 0                     | 0     | 600,000     |
| Total   |             | 0       | 1,000,000         | 610,860 | 135,127,453           | 0     | 136,738,313 |
| Prior Years Cost  |             | 931,247 | Future Years Cost |         | Total Project Cost    |       | 139,499,560 |

|   |      |         |                   |             |                       |           |             |
|---|------|---------|-------------------|-------------|-----------------------|-----------|-------------|
| FL TURNPIKE FROM SOUTHERN BLVD/SR-80 TO OKEECHOBEE BLVD (MP 98-101) - Proj# 4061438 |      |         |                   |             | Length: 3.1 MI        | *SIS*     |             |
| Type of Work: ADD LANES & RECONSTRUCT   |      |         |                   |             | Lead Agency: TURNPIKE |           |             |
| Description: Widen from 4 lanes to 8 lanes.   |      |         |                   |             | L RTP#: Pages 153-154 |           |             |
| PE  | PKYI | 400,000 | 0                 | 0           | 0                     | 0         | 400,000     |
| ENV   | PKYI | 0       | 100,000           | 0           | 0                     | 0         | 100,000     |
| CST   | PKYI | 0       | 0                 | 64,906,851  | 0                     | 4,240,000 | 69,146,851  |
| CST   | PKBD | 0       | 0                 | 176,785,751 | 0                     | 0         | 176,785,751 |
| Total   |      | 400,000 | 100,000           | 241,692,602 | 0                     | 4,240,000 | 246,432,602 |
| Prior Years Cost  |      | 59,482  | Future Years Cost |             | Total Project Cost    |           | 246,492,084 |

|  |      |       |                   |   |                       |       |       |
|--|------|-------|-------------------|---|-----------------------|-------|-------|
| FL TURNPIKE FROM SR706 TO MARTIN C/L - Proj# 4462181 |      |       |                   |   | Length: 0.761 MI      | *SIS* |       |
| Type of Work: ADD LANES & RECONSTRUCT                |      |       |                   |   | Lead Agency: FDOT     |       |       |
|  |      |       |                   |   | L RTP#: Pages 153-154 |       |       |
| PE   | PKYI | 1,500 | 0                 | 0 | 0                     | 0     | 1,500 |
| Total  |      | 1,500 | 0                 | 0 | 0                     | 0     | 1,500 |
| Prior Years Cost                                     |      |       | Future Years Cost |   | Total Project Cost    |       | 1,500 |

| Phase   | Fund Source | 2023       | 2024              | 2025    | 2026                  | 2027      | Total       |
|---|-------------|------------|-------------------|---------|-----------------------|-----------|-------------|
| FL TURNPIKE FROM WPB SERVICE PLAZA TO SOUTHERN BLVD - Proj# 4061435   |             |            |                   |         | Length: 7 MI          | *SIS*     |             |
| Type of Work: ADD LANES & RECONSTRUCT   |             |            |                   |         | Lead Agency: TURNPIKE |           |             |
| Description: Widen from 4 lanes to 8 lanes, with improvements for future managed lanes.   |             |            |                   |         | LRTP#: Pages 153-154  |           |             |
| PE  | PKYI        | 1,546,593  | 0                 | 0       | 0                     | 0         | 1,546,593   |
| ENV   | PKYI        | 290,000    | 0                 | 0       | 0                     | 0         | 290,000     |
| CST   | PKYI        | 0          | 10,560            | 0       | 1,830,000             | 0         | 1,840,560   |
| CST   | PKBD        | 0          | 206,246,011       | 0       | 0                     | 0         | 206,246,011 |
| RR  | PKBD        | 0          | 1,800,000         | 0       | 0                     | 0         | 1,800,000   |
| Total   |             | 1,836,593  | 208,056,571       | 0       | 1,830,000             | 0         | 211,723,164 |
| Prior Years Cost  |             | 13,159,622 | Future Years Cost |         | Total Project Cost    |           | 224,882,786 |
| FL TURNPIKE NORTH OF ATLANTIC AVE TO NORTH OF L-30 CANAL - Proj# 4371691  |             |            |                   |         | Length: 5.075 MI      | *SIS*     |             |
| Type of Work: ADD LANES & RECONSTRUCT   |             |            |                   |         | Lead Agency: TURNPIKE |           |             |
| Description: Widen from 6 lanes to 10 lanes, with improvements for future managed lanes.  |             |            |                   |         | LRTP#: Pages 153-154  |           |             |
| ROW   | PKYI        | 0          | 0                 | 0       | 5,985,501             | 0         | 5,985,501   |
| PE  | PKYI        | 0          | 0                 | 0       | 0                     | 2,746,838 | 2,746,838   |
| Total   |             | 0          | 0                 | 0       | 5,985,501             | 2,746,838 | 8,732,339   |
| Prior Years Cost  |             | 9,811,343  | Future Years Cost |         | Total Project Cost    |           | 106,083,889 |
| FOREST HILL BLVD/SR-882 AT I-95 INTERCHANGE - Proj# 4475471   |             |            |                   |         | Length: 2.476 MI      | *SIS*     |             |
| Type of Work: INTERSECTION IMPROVEMENT  |             |            |                   |         | Lead Agency: FDOT     |           |             |
| Description: Add dual right-turn lanes on southbound and northbound I-95 off ramps, extending westbound left-turn and right-turn lanes, improve lighting at the interchange including changing HPS to LED, upgrade the existing Railroad Signal Structure west of I-95, rebuild signal system and install additional signal heads |             |            |                   |         | LRTP#: Pages 141-142  |           |             |
| Notes: B/C RATIO = 2.9 NPV 13,063,199 SHSP EMPHASIS AREA (S) LANE DEPARTURE & INTERSECTION CRASHES  |             |            |                   |         |                       |           |             |
| PE  | ACSS        | 40,675     | 0                 | 0       | 0                     | 0         | 40,675      |
| PE  | SA          | 40,675     | 0                 | 0       | 0                     | 0         | 40,675      |
| RR  | ACSS        | 0          | 0                 | 330,000 | 0                     | 0         | 330,000     |
| CST   | ACSS        | 0          | 0                 | 0       | 534,545               | 0         | 534,545     |
| CST   | DDR         | 0          | 0                 | 0       | 3,054,542             | 0         | 3,054,542   |
| Total   |             | 81,350     | 0                 | 330,000 | 3,589,087             | 0         | 4,000,437   |
| Prior Years Cost  |             | 426,163    | Future Years Cost |         | Total Project Cost    |           | 4,426,600   |

| Phase   | Fund Source | 2023       | 2024              | 2025      | 2026               | 2027    | Total      |
|---|-------------|------------|-------------------|-----------|--------------------|---------|------------|
| I-95 AT 45TH ST - Proj# 4365191   |             |            |                   |           | Length: 0.998 MI   | *SIS*   |            |
| Type of Work: INTERCHANGE - ADD LANES   |             |            |                   |           | Lead Agency: FDOT  |         |            |
|   |             |            |                   |           | LRTP#: SIS004      |         |            |
| Description: Modify existing interchange at I-95 and 45th Street to a Diverging Diamond Interchange (DDI) configuration. Project will also include new lighting, mastarms, sidewalks, and bike lanes. |             |            |                   |           |                    |         |            |
| ROW   | BNIR        | 930,840    | 0                 | 0         | 0                  | 0       | 930,840    |
| ROW   | ACNP        | 40,000     | 6,293,445         | 0         | 0                  | 0       | 6,333,445  |
| RRU   | ACFP        | 0          | 0                 | 1,115,000 | 0                  | 0       | 1,115,000  |
| CST   | ACNP        | 0          | 0                 | 0         | 1,016,483          | 55,173  | 1,071,656  |
| CST   | ACFP        | 0          | 0                 | 0         | 11,352,888         | 0       | 11,352,888 |
| INC   | DI          | 0          | 0                 | 0         | 0                  | 200,000 | 200,000    |
| Total   |             | 970,840    | 6,293,445         | 1,115,000 | 12,369,371         | 255,173 | 21,003,829 |
| Prior Years Cost  |             | 4,340,058  | Future Years Cost |           | Total Project Cost |         | 25,343,887 |
| I-95 AT 6TH AVE S - Proj# 4369631   |             |            |                   |           | Length: 2.416 MI   | *SIS*   |            |
| Type of Work: INTERCHANGE - ADD LANES   |             |            |                   |           | Lead Agency: FDOT  |         |            |
|   |             |            |                   |           | LRTP#: SIS005      |         |            |
| Description: Reconstruct interchange (add lanes) to increase capacity.  |             |            |                   |           |                    |         |            |
| CST   | DI          | 5,737,736  | 0                 | 0         | 0                  | 0       | 5,737,736  |
| ROW   | ACNP        | 148,743    | 1,320,154         | 0         | 0                  | 0       | 1,468,897  |
| CST   | ACNP        | 8,374,858  | 45,589            | 0         | 0                  | 0       | 8,420,447  |
| ROW   | DDR         | 0          | 45,138            | 0         | 0                  | 0       | 45,138     |
| Total   |             | 14,261,337 | 1,410,881         | 0         | 0                  | 0       | 15,672,218 |
| Prior Years Cost  |             | 8,146,177  | Future Years Cost |           | Total Project Cost |         | 23,818,395 |
| I-95 AT BELVEDERE RD NB - Proj# 4397591   |             |            |                   |           | Length: 0.811 MI   | *SIS*   |            |
| Type of Work: INTERCHANGE - ADD LANES   |             |            |                   |           | Lead Agency: FDOT  |         |            |
|   |             |            |                   |           | LRTP#: SIS006      |         |            |
| Description: Add a second NB to EB off-ramp.  |             |            |                   |           |                    |         |            |
| CST   | DS          | 2,357,719  | 0                 | 0         | 0                  | 0       | 2,357,719  |
| CST   | DIH         | 82,751     | 0                 | 0         | 0                  | 0       | 82,751     |
| Total   |             | 2,440,470  | 0                 | 0         | 0                  | 0       | 2,440,470  |
| Prior Years Cost  |             | 611,894    | Future Years Cost |           | Total Project Cost |         | 3,052,364  |

| Phase   | Fund Source | 2023      | 2024              | 2025       | 2026               | 2027  | Total      |
|---|-------------|-----------|-------------------|------------|--------------------|-------|------------|
| I-95 AT BELVEDERE RD SB OFF RAMP - Proj# 4441211  |             |           |                   |            | Length: 0.46 MI    | *SIS* |            |
| Type of Work: INTERCHANGE JUSTIFICA/MODIFICA  |             |           |                   |            | Lead Agency: FDOT  |       |            |
|   |             |           |                   |            | LRTP#: SIS007      |       |            |
| Description: Lengthen off ramp auxiliary lane and widen off ramp shoulder pavement and includes pavement widening, milling and resurfacing, drainage, shoulder barrier walls, signing, pavement markings, and safety improvements (such as installation of high friction surface treatment, a wrong-way driving system, and advance warning system as vehicles approach exit ramp). |             |           |                   |            |                    |       |            |
| CST   | ARPA        | 2,086,445 | 0                 | 0          | 0                  | 0     | 2,086,445  |
| CST   | DIH         | 57,598    | 0                 | 0          | 0                  | 0     | 57,598     |
| CST   | DDR         | 83,964    | 0                 | 0          | 0                  | 0     | 83,964     |
| Total   |             | 2,228,007 | 0                 | 0          | 0                  | 0     | 2,228,007  |
| Prior Years Cost  |             | 529,935   | Future Years Cost |            | Total Project Cost |       | 2,757,942  |
| I-95 AT BOYNTON BEACH BLVD/SR-804 - Proj# 4358041   |             |           |                   |            | Length: 2.345 MI   | *SIS* |            |
| Type of Work: INTERCHANGE - ADD LANES   |             |           |                   |            | Lead Agency: FDOT  |       |            |
|   |             |           |                   |            | LRTP#: SIS021      |       |            |
| Description: Reconstruct interchange to increase capacity by adding a WB through lane, EB to NB and WB to SB left turn lanes, off ramp turn lanes, and on ramp turn lanes. Construct complete streets improvements including bike lanes and wide sidewalks.   |             |           |                   |            |                    |       |            |
| ROW   | BNIR        | 9,191,385 | 0                 | 0          | 0                  | 0     | 9,191,385  |
| ROW   | ACNP        | 67,710    | 12,898,278        | 0          | 0                  | 0     | 12,965,988 |
| ROW   | DIH         | 308,287   | 0                 | 0          | 0                  | 0     | 308,287    |
| PE  | ACNP        | 36,335    | 0                 | 0          | 0                  | 0     | 36,335     |
| PDE   | DIH         | 2         | 0                 | 0          | 0                  | 0     | 2          |
| RR  | ACNP        | 0         | 2,300,000         | 0          | 0                  | 0     | 2,300,000  |
| CST   | STED        | 0         | 0                 | 26,064,000 | 0                  | 0     | 26,064,000 |
| CST   | SA          | 0         | 0                 | 147,407    | 0                  | 0     | 147,407    |
| CST   | ACNP        | 0         | 0                 | 9,367,422  | 158,681            | 0     | 9,526,103  |
| Total   |             | 9,603,719 | 15,198,278        | 35,578,829 | 158,681            | 0     | 60,539,507 |
| Prior Years Cost  |             | 8,536,507 | Future Years Cost |            | Total Project Cost |       | 69,076,014 |

| Phase  | Fund Source | 2023              | 2024                     | 2025             | 2026                      | 2027              | Total              |
|--|-------------|-------------------|--------------------------|------------------|---------------------------|-------------------|--------------------|
| <b>I-95 AT CENTRAL BLVD - Proj# 4132651</b>  |             |                   |                          |                  | Length: 2.01 MI           | *SIS*             |                    |
| <b>Type of Work: INTERCHANGE (NEW)</b>   |             |                   |                          |                  | Lead Agency: FDOT         |                   |                    |
|  |             |                   |                          |                  | LRTP#: SIS008             |                   |                    |
| Description: Reconfigure to a Tight Diamond interchange. Improvements will be conducted from north of Military Trail to South of Donald Ross Road.   |             |                   |                          |                  |                           |                   |                    |
| PE   | DIH         | 144               | 0                        | 0                | 0                         | 0                 | 144                |
| PE   | DDR         | 2,176             | 0                        | 0                | 0                         | 0                 | 2,176              |
| ROW  | BNIR        | 3,981,466         | 6,669,132                | 0                | 0                         | 0                 | 10,650,598         |
| ROW  | ACNP        | 11,009            | 8,000                    | 0                | 0                         | 0                 | 19,009             |
| ROW  | NHPP        | 336               | 0                        | 0                | 0                         | 0                 | 336                |
| ROW  | DI          | 2,371,086         | 0                        | 0                | 0                         | 0                 | 2,371,086          |
| ENV  | DS          | 15,000            | 0                        | 0                | 0                         | 0                 | 15,000             |
| <b>Total</b>   |             | <b>6,381,217</b>  | <b>6,677,132</b>         | <b>0</b>         | <b>0</b>                  | <b>0</b>          | <b>13,058,349</b>  |
| <i>Prior Years Cost</i>  |             | <i>11,905,354</i> | <i>Future Years Cost</i> | <i>250,000</i>   | <i>Total Project Cost</i> |                   | <i>25,213,703</i>  |
| <b>I-95 AT GATEWAY BLVD - Proj# 2319321</b>  |             |                   |                          |                  | Length: 2.946 MI          | *SIS*             |                    |
| <b>Type of Work: INTERCHANGE - ADD LANES</b>   |             |                   |                          |                  | Lead Agency: FDOT         |                   |                    |
|  |             |                   |                          |                  | LRTP#: SIS009             |                   |                    |
| Description: Widen roadway and turn lanes on Gateway Blvd from Quantum Blvd to NE 1st Way. Enhance interchange at I-95 by widening on and off wraps. |             |                   |                          |                  |                           |                   |                    |
| ENV  | SA          | 10,000            | 0                        | 0                | 0                         | 0                 | 10,000             |
| ROW  | BNIR        | 1,474,653         | 0                        | 0                | 0                         | 0                 | 1,474,653          |
| ROW  | SA          | 82,954            | 0                        | 0                | 0                         | 0                 | 82,954             |
| ROW  | DS          | 1,114,750         | 355,923                  | 0                | 0                         | 0                 | 1,470,673          |
| ROW  | DIH         | 189,786           | 35,000                   | 0                | 0                         | 0                 | 224,786            |
| PE   | ACNP        | 69,006            | 0                        | 0                | 0                         | 0                 | 69,006             |
| ROW  | DDR         | 0                 | 235,400                  | 1,200            | 0                         | 0                 | 236,600            |
| RR   | ACNP        | 0                 | 0                        | 300,000          | 0                         | 0                 | 300,000            |
| CST  | STED        | 0                 | 0                        | 0                | 0                         | 55,594,091        | 55,594,091         |
| CST  | DI          | 0                 | 0                        | 0                | 0                         | 14,198,560        | 14,198,560         |
| RR   | DI          | 0                 | 0                        | 0                | 0                         | 9,930,000         | 9,930,000          |
| CST  | SIWR        | 0                 | 0                        | 0                | 0                         | 2,666,557         | 2,666,557          |
| CST  | ACNP        | 0                 | 0                        | 0                | 0                         | 4,794,767         | 4,794,767          |
| <b>Total</b>   |             | <b>2,941,149</b>  | <b>626,323</b>           | <b>301,200</b>   | <b>0</b>                  | <b>87,183,975</b> | <b>91,052,647</b>  |
| <i>Prior Years Cost</i>  |             | <i>9,167,689</i>  | <i>Future Years Cost</i> | <i>1,577,366</i> | <i>Total Project Cost</i> |                   | <i>101,797,702</i> |

| Phase   | Fund Source | 2023       | 2024              | 2025 | 2026               | 2027       | Total      |
|---|-------------|------------|-------------------|------|--------------------|------------|------------|
| I-95 AT GLADES RD/SR-808 - Proj# 4124204  |             |            |                   |      | Length: 1.466 MI   | *SIS*      |            |
| Type of Work: INTERCHANGE - ADD LANES   |             |            |                   |      | Lead Agency: FDOT  |            |            |
|   |             |            |                   |      | LRTP#: SIS036      |            |            |
| Description: Construct separated auxiliary lanes from WB Glades Road to I-95 over Airport Rd, provide improved bike lanes. Also includes Glades Rd from Butts Rd to FAU. G/W 433109-5 & 435384-1  |             |            |                   |      |                    |            |            |
| DSB   | ACNP        | 99,259     | 0                 | 0    | 0                  | 0          | 99,259     |
| RR  | ACNP        | 297,022    | 0                 | 0    | 0                  | 0          | 297,022    |
| INC   | DI          | 880,000    | 0                 | 0    | 0                  | 0          | 880,000    |
| DSB   | NHPP        | 98         | 0                 | 0    | 0                  | 0          | 98         |
| Total   |             | 1,276,379  | 0                 | 0    | 0                  | 0          | 1,276,379  |
| Prior Years Cost  |             | 30,233,298 | Future Years Cost |      | Total Project Cost |            | 31,509,677 |
| I-95 AT HYPOLUXO RD - Proj# 4132571   |             |            |                   |      | Length: 0.5 MI     | *SIS*      |            |
| Type of Work: INTERCHANGE - ADD LANES   |             |            |                   |      | Lead Agency: FDOT  |            |            |
|   |             |            |                   |      | LRTP#: SIS010      |            |            |
| Description: Reconstruct bridge over I-95 and the SFRC railroad tracks to accommodate Diverging Diamond Interchange (DDI) configuration. Reconstruct all entrance and exit ramps to/from I-95. Reconfigure Hypoluxo Road approaches between the median opening just east of High Ridge Road to Seacrest Blvd. |             |            |                   |      |                    |            |            |
| ROW   | BNIR        | 356,940    | 188,732           | 0    | 0                  | 0          | 545,672    |
| ROW   | ACNP        | 62,601     | 2,158,379         | 0    | 0                  | 0          | 2,220,980  |
| PE  | ACNP        | 112,078    | 0                 | 0    | 0                  | 0          | 112,078    |
| RR  | ACNP        | 0          | 0                 | 0    | 260,000            | 0          | 260,000    |
| CST   | DI          | 0          | 0                 | 0    | 0                  | 69,248,451 | 69,248,451 |
| CST   | ACNP        | 0          | 0                 | 0    | 0                  | 8,540,635  | 8,540,635  |
| Total   |             | 531,619    | 2,347,111         | 0    | 260,000            | 77,789,086 | 80,927,816 |
| Prior Years Cost  |             | 6,395,127  | Future Years Cost |      | Total Project Cost |            | 87,501,614 |

| Phase   | Fund Source | 2023       | 2024              | 2025 | 2026               | 2027  | Total      |
|---|-------------|------------|-------------------|------|--------------------|-------|------------|
| I-95 AT INDIANTOWN RD - Proj# 4397581   |             |            |                   |      | Length: 1.446 MI   | *SIS* |            |
| Type of Work: INTERCHANGE - ADD LANES   |             |            |                   |      | Lead Agency: FDOT  |       |            |
|   |             |            |                   |      | LRTP#: SIS011      |       |            |
| Description: Reconstruct and signalize I-95 NB off ramp; lengthen EB Indiantown Rd left turn storage lane; add eastbound auxiliary lane on Indiantown Rd from I-95 exit to Island Way; add westbound auxiliary lane from Jupiter West Plaza to I-95 SB on ramp; restripe existing right turn lane to a shared/thru right turn lane. |             |            |                   |      |                    |       |            |
| PE  | DIH         | 15,000     | 0                 | 0    | 0                  | 0     | 15,000     |
| CST   | ARDR        | 9,703,979  | 0                 | 0    | 0                  | 0     | 9,703,979  |
| ROW   | LF          | 489,841    | 1,648,907         | 0    | 0                  | 0     | 2,138,748  |
| RRU   | DS          | 199,000    | 0                 | 0    | 0                  | 0     | 199,000    |
| CST   | DS          | 133,919    | 0                 | 0    | 0                  | 0     | 133,919    |
| CST   | DIH         | 103,483    | 30,966            | 0    | 0                  | 0     | 134,449    |
| ROW   | DDR         | 540,000    | 0                 | 0    | 0                  | 0     | 540,000    |
| CST   | DDR         | 2,995,731  | 0                 | 0    | 0                  | 0     | 2,995,731  |
| PE  | DS          | 281,472    | 0                 | 0    | 0                  | 0     | 281,472    |
| CST   | LF          | 3,984,348  | 0                 | 0    | 0                  | 0     | 3,984,348  |
| ENV   | DS          | 250        | 0                 | 0    | 0                  | 0     | 250        |
| Total   |             | 18,447,023 | 1,679,873         | 0    | 0                  | 0     | 20,126,896 |
| Prior Years Cost  |             | 3,048,834  | Future Years Cost |      | Total Project Cost |       | 23,175,730 |

|  |      |           |                   |           |                    |       |            |
|--|------|-----------|-------------------|-----------|--------------------|-------|------------|
| I-95 AT LANTANA RD - Proj# 4132581   |      |           |                   |           | Length: 2.372 MI   | *SIS* |            |
| Type of Work: INTERCHANGE - ADD LANES  |      |           |                   |           | Lead Agency: FDOT  |       |            |
|  |      |           |                   |           | LRTP#: SIS012      |       |            |
| Description: Interchange improvements along SR 9/I-95 from north of Hypoluxo Road to south of 6th Avenue South and improvements along Lantana Road from High Ridge Road to Andrew Redding Road. Reconfiguration of the existing Tight Urban Diamond Interchange (TUDI) into a Diverging Diamond Interchange (DDI) configuration. |      |           |                   |           |                    |       |            |
| PE   | DIH  | 213,920   | 0                 | 0         | 0                  | 0     | 213,920    |
| ROW  | BNIR | 759,000   | 5,011,575         | 0         | 0                  | 0     | 5,770,575  |
| ROW  | DIH  | 35,000    | 35,000            | 35,000    | 0                  | 0     | 105,000    |
| ROW  | ACNP | 0         | 0                 | 3,259,440 | 0                  | 0     | 3,259,440  |
| RRU  | ACNP | 0         | 0                 | 0         | 200,000            | 0     | 200,000    |
| Total  |      | 1,007,920 | 5,046,575         | 3,294,440 | 200,000            | 0     | 9,548,935  |
| Prior Years Cost   |      | 9,642,964 | Future Years Cost |           | Total Project Cost |       | 62,911,922 |

| Phase   | Fund Source | 2023      | 2024              | 2025    | 2026              | 2027               | Total      |
|---|-------------|-----------|-------------------|---------|-------------------|--------------------|------------|
| I-95 AT LINTON BLVD - Proj# 4353842   |             |           |                   |         | Length: 0.664 MI  | *SIS*              |            |
| Type of Work: INTERCHANGE IMPROVEMENT   |             |           |                   |         | Lead Agency: FDOT |                    |            |
|   |             |           |                   |         | LRTP#: SIS014     |                    |            |
| Description: EB auxiliary lane from Congress Ave. to I-95; Intersection Improvements at the Linton Blvd & Congress Ave. Intersection; Reconfiguration of SB I-95 entrance & exit ramps to & from Linton Blvd; WB auxiliary lane from SW 10TH Ave. to I-95; Intersection improvements at Linton Blvd & Wallace Dr; Intersection improvements at Linton Blvd and SW 10TH Ave. reconfiguration of NB |             |           |                   |         |                   |                    |            |
| PE  | SA          | 50,000    | 0                 | 0       | 0                 | 0                  | 50,000     |
| PE  | DS          | 650,000   | 0                 | 0       | 0                 | 0                  | 650,000    |
| Total   |             | 700,000   | 0                 | 0       | 0                 | 0                  | 700,000    |
| Prior Years Cost  |             | 1,283,501 | Future Years Cost |         | 16,437,352        | Total Project Cost | 18,420,853 |
| I-95 AT LINTON BLVD - Proj# 4353841   |             |           |                   |         | Length: 0.639 MI  | *SIS*              |            |
| Type of Work: INTERCHANGE - ADD LANES   |             |           |                   |         | Lead Agency: FDOT |                    |            |
|   |             |           |                   |         | LRTP#: SIS013     |                    |            |
| Description: Add EB auxiliary Lane to EB Linton Blvd from W of Congress Ave to SB on-ramp. Add WB auxiliary Lane to WB Linton Blvd from E of Waterford to NB on-ramp. Add SB right turn lane and EB right turn lane at Congress Ave & Linton. Realign NB & SB ramp termini intersections. Add additional ramp lane on I-95 SB on-ramp and NB on-ramp. Add third SB to EB left turn lane on SB     |             |           |                   |         |                   |                    |            |
| ROW   | ACNP        | 3,851     | 0                 | 0       | 0                 | 0                  | 3,851      |
| ROW   | DS          | 809,579   | 2,468,491         | 354,406 | 0                 | 0                  | 3,632,476  |
| ROW   | DIH         | 2         | 0                 | 0       | 0                 | 0                  | 2          |
| ROW   | DDR         | 242,908   | 0                 | 0       | 0                 | 0                  | 242,908    |
| DSB   | SA          | 67,166    | 0                 | 0       | 0                 | 0                  | 67,166     |
| ROW   | EB          | 27,287    | 0                 | 0       | 0                 | 0                  | 27,287     |
| Total   |             | 1,150,793 | 2,468,491         | 354,406 | 0                 | 0                  | 3,973,690  |
| Prior Years Cost  |             | 9,242,258 | Future Years Cost |         |                   | Total Project Cost | 13,215,948 |

| Phase  | Fund Source | 2023      | 2024              | 2025 | 2026                 | 2027   | Total      |
|--|-------------|-----------|-------------------|------|----------------------|--------|------------|
| I-95 AT NORTHLAKE BLVD - Proj# 4358031   |             |           |                   |      | Length: 2.806 MI     | *SIS*  |            |
| Type of Work: INTERCHANGE - ADD LANES  |             |           |                   |      | Lead Agency: FDOT    |        |            |
|  |             |           |                   |      | LRTP#: Pages 153-154 |        |            |
| Description: Design-bid-build consisting of widening, milling and resurfacing of I-95 and the Northlake Boulevard Interchange, and the widening of Northlake Boulevard with the addition of a fourth eastbound through-lane just west of Keating Drive / Gardens Town Square to Sunrise Drive; a fourth westbound lane from just east of Sandtree Drive to Military Trail; and providing triple right- and |             |           |                   |      |                      |        |            |
| PE   | NHPP        | 145       | 0                 | 0    | 0                    | 0      | 145        |
| ROW  | BNIR        | 195,963   | 0                 | 0    | 0                    | 0      | 195,963    |
| ROW  | ACNP        | 1,092,622 | 3,892,677         | 0    | 0                    | 0      | 4,985,299  |
| ROW  | DDR         | 9,803     | 0                 | 0    | 0                    | 0      | 9,803      |
| RR   | DI          | 500,000   | 0                 | 0    | 0                    | 0      | 500,000    |
| PE   | ACNP        | 56,356    | 0                 | 0    | 0                    | 0      | 56,356     |
| PDE  | DIH         | 2         | 0                 | 0    | 0                    | 0      | 2          |
| CST  | DIH         | 0         | 0                 | 0    | 89,812               | 92,621 | 182,433    |
| CST  | STED        | 0         | 0                 | 0    | 11,190,000           | 0      | 11,190,000 |
| CST  | DI          | 0         | 0                 | 0    | 12,058,896           | 0      | 12,058,896 |
| CST  | ACNP        | 0         | 0                 | 0    | 20,712,651           | 0      | 20,712,651 |
| Total  |             | 1,854,891 | 3,892,677         | 0    | 44,051,359           | 92,621 | 49,891,548 |
| Prior Years Cost   |             | 7,849,097 | Future Years Cost |      | Total Project Cost   |        | 57,740,645 |

|  |      |           |                   |   |                    |            |            |
|--|------|-----------|-------------------|---|--------------------|------------|------------|
| I-95 AT PALM BEACH LAKES BLVD - Proj# 4132601  |      |           |                   |   | Length: 1.363 MI   | *SIS*      |            |
| Type of Work: INTERCHANGE - ADD LANES  |      |           |                   |   | Lead Agency: FDOT  |            |            |
|  |      |           |                   |   | LRTP#: SIS017      |            |            |
| Description: Interchange improvements. A traffic study will start in 2021. The detail scope of the project will be determined after the traffic study. |      |           |                   |   |                    |            |            |
| PDE  | DDR  | 1,354     | 0                 | 0 | 0                  | 0          | 1,354      |
| PE   | SA   | 692,456   | 73,693            | 0 | 0                  | 0          | 766,149    |
| PE   | ACNP | 1,158,859 | 0                 | 0 | 0                  | 0          | 1,158,859  |
| ENV  | ACNP | 0         | 20,000            | 0 | 0                  | 0          | 20,000     |
| CST  | DI   | 0         | 0                 | 0 | 50,000             | 10,819,202 | 10,869,202 |
| CST  | DIH  | 0         | 0                 | 0 | 0                  | 47,246     | 47,246     |
| Total  |      | 1,852,669 | 93,693            | 0 | 50,000             | 10,866,448 | 12,862,810 |
| Prior Years Cost   |      | 114,983   | Future Years Cost |   | Total Project Cost |            | 13,026,554 |

| Phase  | Fund Source | 2023       | 2024              | 2025 | 2026               | 2027  | Total      |
|--|-------------|------------|-------------------|------|--------------------|-------|------------|
| I-95 AT PGA BLVD - Proj# 4435901   |             |            |                   |      | Length: 0.895 MI   | *SIS* |            |
| Type of Work: ADD AUXILIARY LANE(S)  |             |            |                   |      | Lead Agency: FDOT  |       |            |
|  |             |            |                   |      | LRTP#: SIS018      |       |            |
| Description: Construct additional separated auxiliary lane at southbound on ramp entrance to I-95. |             |            |                   |      |                    |       |            |
| Notes: G/W 413265-1  |             |            |                   |      |                    |       |            |
| PE   | DIH         | 151        | 0                 | 0    | 0                  | 0     | 151        |
| CST  | DIH         | 68,376     | 0                 | 0    | 0                  | 0     | 68,376     |
| Total  |             | 68,527     | 0                 | 0    | 0                  | 0     | 68,527     |
| Prior Years Cost   |             | 11,593,920 | Future Years Cost |      | Total Project Cost |       | 11,662,447 |

|   |      |           |                   |           |                    |       |            |
|---|------|-----------|-------------------|-----------|--------------------|-------|------------|
| I-95 AT SOUTHERN BLVD/SR-80 INTERCHANGE - Proj# 4355161   |      |           |                   |           | Length: 4.293 MI   | *SIS* |            |
| Type of Work: INTERCHANGE - ADD LANES   |      |           |                   |           | Lead Agency: FDOT  |       |            |
|   |      |           |                   |           | LRTP#: SIS019      |       |            |
| Description: Modify existing interchange and ramps to improve the level of service at the interchange. Currently, the PD&E completed in 2019 is on hold while FDOT evaluates the best way to accommodate the future expansion of the Palm Beach Int. Airport. |      |           |                   |           |                    |       |            |
| PE  | ACNP | 0         | 0                 | 8,728,300 | 264,494            | 0     | 8,992,794  |
| Total   |      | 0         | 0                 | 8,728,300 | 264,494            | 0     | 8,992,794  |
| Prior Years Cost  |      | 2,584,966 | Future Years Cost |           | Total Project Cost |       | 19,981,033 |

|   |      |           |                   |   |                    |            |            |
|---|------|-----------|-------------------|---|--------------------|------------|------------|
| I-95 AT WOOLBRIGHT RD - Proj# 4372791   |      |           |                   |   | Length: 6.662 MI   | *SIS*      |            |
| Type of Work: INTERCHANGE - ADD LANES   |      |           |                   |   | Lead Agency: FDOT  |            |            |
|   |      |           |                   |   | LRTP#: SIS020      |            |            |
| Description: Modify existing interchange and ramps to build triple-left turn lanes from I-95 onto Woolbright Rd. Limits are from SW18th St to just west of SW 2nd St. |      |           |                   |   |                    |            |            |
| ROW   | BNIR | 389,048   | 96,000            | 0 | 0                  | 0          | 485,048    |
| ROW   | ACNP | 10,000    | 0                 | 0 | 0                  | 0          | 10,000     |
| RRU   | ACNP | 0         | 0                 | 0 | 200,000            | 0          | 200,000    |
| CST   | DI   | 0         | 0                 | 0 | 0                  | 6,924,000  | 6,924,000  |
| PE  | ACNP | 0         | 0                 | 0 | 0                  | 1,291,062  | 1,291,062  |
| CST   | ACNP | 0         | 0                 | 0 | 0                  | 5,402,392  | 5,402,392  |
| Total   |      | 399,048   | 96,000            | 0 | 200,000            | 13,617,454 | 14,312,502 |
| Prior Years Cost  |      | 4,748,322 | Future Years Cost |   | Total Project Cost |            | 19,199,729 |

| Phase  | Fund Source | 2023        | 2024              | 2025    | 2026                 | 2027  | Total       |
|--|-------------|-------------|-------------------|---------|----------------------|-------|-------------|
| I-95 FROM 6TH AVE S TO NORTH OF OKEECHOBEE BLVD/SR-704 - Proj# 4442022   |             |             |                   |         | Length: 10.446 MI    | *SIS* |             |
| Type of Work: PD&E/EMO STUDY   |             |             |                   |         | Lead Agency: FDOT    |       |             |
| Description: Managed lanes PD&E Study, includes SR-80 direct connect ramps and Belvedere Rd.   |             |             |                   |         | LRTP#: Pages 153-154 |       |             |
| PDE  | DS          | 1,500,000   | 0                 | 0       | 0                    | 0     | 1,500,000   |
| PDE  | DIH         | 100,000     | 0                 | 0       | 0                    | 0     | 100,000     |
| PDE  | DDR         | 0           | 3,000,000         | 0       | 0                    | 0     | 3,000,000   |
| Total  |             | 1,600,000   | 3,000,000         | 0       | 0                    | 0     | 4,600,000   |
| Prior Years Cost   |             | 800,000     | Future Years Cost |         | Total Project Cost   |       | 5,400,000   |
| I-95 FROM INDIANTOWN RD TO MARTIN/PALM BEACH COUNTY LINE - Proj# 4132522   |             |             |                   |         | Length: 2.054 MI     | *SIS* |             |
| Type of Work: PD&E/EMO STUDY   |             |             |                   |         | Lead Agency: FDOT    |       |             |
| Description: Preliminary engineering for potential widening (6L to 8L)   |             |             |                   |         | LRTP#: SIS026        |       |             |
| PDE  | ACNP        | 0           | 400,000           | 725,000 | 0                    | 0     | 1,125,000   |
| Total  |             | 0           | 400,000           | 725,000 | 0                    | 0     | 1,125,000   |
| Prior Years Cost   |             |             | Future Years Cost |         | Total Project Cost   |       | 1,125,000   |
| I-95 FROM SOUTH OF GLADES RD TO SOUTH OF LINTON BLVD - Proj# 4331095   |             |             |                   |         | Length: 5.695 MI     | *SIS* |             |
| Type of Work: ADD SPECIAL USE LANE   |             |             |                   |         | Lead Agency: FDOT    |       |             |
| Description: Construct managed toll lanes, includes conversion of existing HOV lane to managed lane and addition of second managed lane. |             |             |                   |         | LRTP#: Pages 153-154 |       |             |
| DSB  | DIH         | 455,614     | 0                 | 0       | 0                    | 0     | 455,614     |
| DSB  | DI          | 524,692     | 0                 | 0       | 0                    | 0     | 524,692     |
| RR   | DI          | 424,267     | 0                 | 0       | 0                    | 0     | 424,267     |
| INC  | DDR         | 1,000,000   | 0                 | 0       | 0                    | 0     | 1,000,000   |
| DSB  | DS          | 200,000     | 0                 | 0       | 0                    | 0     | 200,000     |
| DSB  | EB          | 50,797      | 0                 | 0       | 0                    | 0     | 50,797      |
| DSB  | ACSA        | 11,877      | 0                 | 0       | 0                    | 0     | 11,877      |
| Total  |             | 2,667,247   | 0                 | 0       | 0                    | 0     | 2,667,247   |
| Prior Years Cost   |             | 137,946,341 | Future Years Cost |         | Total Project Cost   |       | 140,613,588 |

| Phase   | Fund Source | 2023      | 2024              | 2025 | 2026                 | 2027  | Total     |
|---|-------------|-----------|-------------------|------|----------------------|-------|-----------|
| I-95 FROM SOUTH OF LINTON BLVD TO 6TH AVE S - Proj# 4442021                 |             |           |                   |      | Length: 21.546 MI    | *SIS* |           |
| Type of Work: PD&E/EMO STUDY  |             |           |                   |      | Lead Agency: FDOT    |       |           |
| Description: Project development and environmental study for managed lanes. |             |           |                   |      | LRTP#: Pages 153-154 |       |           |
| PDE   | DS          | 2,000,000 | 0                 | 0    | 0                    | 0     | 2,000,000 |
| PDE   | DIH         | 50,000    | 0                 | 0    | 0                    | 0     | 50,000    |
| Total   |             | 2,050,000 | 0                 | 0    | 0                    | 0     | 2,050,000 |
| Prior Years Cost  |             | 450,000   | Future Years Cost |      | Total Project Cost   |       | 2,500,000 |
| INFINITY RAYTHEON INTERFACE DEVELOPMENT - Proj# 4139215                     |             |           |                   |      |                      | *SIS* |           |
| Type of Work: TOLL DATA CENTER  |             |           |                   |      | Lead Agency: FDOT    |       |           |
|   |             |           |                   |      | LRTP#: Pages 153-154 |       |           |
| CAP   | PKYI        | 1,000     | 0                 | 0    | 0                    | 0     | 1,000     |
| Total   |             | 1,000     | 0                 | 0    | 0                    | 0     | 1,000     |
| Prior Years Cost  |             | 768,001   | Future Years Cost |      | Total Project Cost   |       | 769,001   |
| SOUTHERN BLVD/SR-80 AT AUSTRALIAN AVE - Proj# 4417221                       |             |           |                   |      | Length: 0.476 MI     | *SIS* |           |
| Type of Work: INTERSECTION IMPROVEMENT                                      |             |           |                   |      | Lead Agency: FDOT    |       |           |
| Description: Construct second EB to NB off-ramp travel lane.                |             |           |                   |      | LRTP#: Pages 153-154 |       |           |
| PE  | DIH         | 1,337     | 0                 | 0    | 0                    | 0     | 1,337     |
| CST   | DIH         | 46,389    | 0                 | 0    | 0                    | 0     | 46,389    |
| CST   | DDR         | 54,000    | 0                 | 0    | 0                    | 0     | 54,000    |
| Total   |             | 101,726   | 0                 | 0    | 0                    | 0     | 101,726   |
| Prior Years Cost  |             | 2,248,552 | Future Years Cost |      | Total Project Cost   |       | 2,350,278 |

| Phase  | Fund Source | 2023       | 2024              | 2025 | 2026                 | 2027   | Total      |
|--|-------------|------------|-------------------|------|----------------------|--------|------------|
| SOUTHERN BLVD/SR-80 AT FOREST HILL BLVD - Proj# 4363071  |             |            |                   |      | Length: .519 MI      | *SIS*  |            |
| Type of Work: ADD TURN LANE(S)   |             |            |                   |      | Lead Agency: FDOT    |        |            |
| Description: Add 3rd WB left turn, convert NB to 3 through lanes & continuous right turn lane  |             |            |                   |      | LRTP#: SIS030        |        |            |
| CST  | NHPP        | 1,724      | 0                 | 0    | 0                    | 0      | 1,724      |
| CST  | LF          | 3,016      | 0                 | 0    | 0                    | 0      | 3,016      |
| CST  | ACNP        | 4,762      | 0                 | 0    | 0                    | 0      | 4,762      |
| RR   | LF          | 248,288    | 0                 | 0    | 0                    | 0      | 248,288    |
| Total  |             | 257,790    | 0                 | 0    | 0                    | 0      | 257,790    |
| Prior Years Cost   |             | 8,311,812  | Future Years Cost |      | Total Project Cost   |        | 8,569,602  |
| SOUTHERN BLVD/SR-80 AT SR-7/US-441 - Proj# 4378681   |             |            |                   |      | Length: 0.914 MI     | *SIS*  |            |
| Type of Work: ADD TURN LANE(S)   |             |            |                   |      | Lead Agency: FDOT    |        |            |
| Description: Widening SR-80 EB/WB ramps to accommodate additional right & left turn lanes. Widening NB SR-7 and SB SR-7 to accommodate additional turn lanes. Widening of bridges over C-51 canal. |             |            |                   |      | LRTP#: SIS028        |        |            |
| RRU  | ACNP        | 0          | 199,000           | 0    | 0                    | 0      | 199,000    |
| CST  | ACNP        | 0          | 0                 | 0    | 5,793,712            | 19,021 | 5,812,733  |
| Total  |             | 0          | 199,000           | 0    | 5,793,712            | 19,021 | 6,011,733  |
| Prior Years Cost   |             | 1,523,372  | Future Years Cost |      | Total Project Cost   |        | 7,535,105  |
| SOUTHERN BLVD/SR-80 FROM W OF LION COUNTRY SAFARI RD TO FOREST HILL/CRESTWOOD BLVD. - Proj# 4193452  |             |            |                   |      | Length: 7.215 MI     | *SIS*  |            |
| Type of Work: ADD LANES & RECONSTRUCT  |             |            |                   |      | Lead Agency: FDOT    |        |            |
| Description: Widen from 4 lanes to 6 lanes.  |             |            |                   |      | LRTP#: Pages 153-154 |        |            |
| CST  | SA          | 1,604      | 0                 | 0    | 0                    | 0      | 1,604      |
| RR   | LF          | 63,991     | 0                 | 0    | 0                    | 0      | 63,991     |
| Total  |             | 65,595     | 0                 | 0    | 0                    | 0      | 65,595     |
| Prior Years Cost   |             | 49,441,474 | Future Years Cost |      | Total Project Cost   |        | 49,507,069 |

| Phase  | Fund Source | 2023      | 2024              | 2025 | 2026                 | 2027  | Total      |
|--|-------------|-----------|-------------------|------|----------------------|-------|------------|
| WEST PALM BEACH SERVICE PLAZA PARKING IMPROVEMENTS (MP 94) - Proj# 4426251 |             |           |                   |      |                      | *SIS* |            |
| Type of Work: REST AREA  |             |           |                   |      |                      |       |            |
|  |             |           |                   |      | Lead Agency: FDOT    |       |            |
|  |             |           |                   |      | LRTP#: Pages 153-154 |       |            |
| CST  | PKYI        | 0         | 17,280,057        | 0    | 0                    | 0     | 17,280,057 |
| RRU  | PKYI        | 0         | 110,000           | 0    | 0                    | 0     | 110,000    |
| Total  |             | 0         | 17,390,057        | 0    | 0                    | 0     | 17,390,057 |
| Prior Years Cost   |             | 2,004,960 | Future Years Cost |      | Total Project Cost   |       | 19,395,017 |

**Section 2 - State Road Modifications**

| Phase  | Fund Source | 2023      | 2024              | 2025      | 2026               | 2027      | Total      |
|--|-------------|-----------|-------------------|-----------|--------------------|-----------|------------|
| ATLANTIC AVE/SR-806 FROM CUMBERLAND DR TO JOG RD - Proj# 4405755               |             |           |                   |           | Length: 0.769 MI   | *Non-SIS* |            |
| Type of Work: ADD LANES & RECONSTRUCT  |             |           |                   |           | Lead Agency: FDOT  |           |            |
|  |             |           |                   |           | LRTP#: TPA002      |           |            |
| Description: Widen from 4 lanes to 6 lanes, including 10'+ shared-use pathway. |             |           |                   |           |                    |           |            |
| Notes: SRM Priority #16-1. See TPA Resolution 2021-15                          |             |           |                   |           |                    |           |            |
| PE   | DIH         | 0         | 94,130            | 94,130    | 0                  | 0         | 188,260    |
| ROW  | DIH         | 0         | 0                 | 486,000   | 0                  | 0         | 486,000    |
| ROW  | DDR         | 0         | 0                 | 7,780,520 | 500,000            | 9,000,000 | 17,280,520 |
| RRU  | DDR         | 0         | 0                 | 0         | 50,000             | 0         | 50,000     |
| ROW  | DS          | 0         | 0                 | 0         | 0                  | 665,643   | 665,643    |
| Total  |             | 0         | 94,130            | 8,360,650 | 550,000            | 9,665,643 | 18,670,423 |
| Prior Years Cost   |             | 1,134,031 | Future Years Cost |           | Total Project Cost |           | 19,804,454 |
| ATLANTIC AVE/SR-806 FROM EAST OF LYONS RD TO TURNPIKE - Proj# 4405752          |             |           |                   |           | Length: 0.73 MI    | *Non-SIS* |            |
| Type of Work: PD&E/EMO STUDY   |             |           |                   |           | Lead Agency: FDOT  |           |            |
|  |             |           |                   |           | LRTP#: TPA002      |           |            |
| Description: Widen from 4 lanes to 6 lanes, including 10'+ shared-use pathway. |             |           |                   |           |                    |           |            |
| Notes: SRM Priority #16-1. See TPA Resolution 2021-15                          |             |           |                   |           |                    |           |            |
| PE   | DIH         | 29,822    | 0                 | 0         | 0                  | 0         | 29,822     |
| PDE  | DIH         | 9,296     | 0                 | 0         | 0                  | 0         | 9,296      |
| CST  | DIH         | 0         | 0                 | 0         | 0                  | 39,470    | 39,470     |
| CST  | DDR         | 0         | 0                 | 0         | 0                  | 4,059,261 | 4,059,261  |
| Total  |             | 39,118    | 0                 | 0         | 0                  | 4,098,731 | 4,137,849  |
| Prior Years Cost   |             | 774,370   | Future Years Cost |           | Total Project Cost |           | 4,912,219  |
| ATLANTIC AVE/SR-806 FROM FLORIDA'S TURNPIKE TO CUMBERLAND DR - Proj# 4405754   |             |           |                   |           | Length: 1.425 MI   | *Non-SIS* |            |
| Type of Work: ADD LANES & RECONSTRUCT  |             |           |                   |           | Lead Agency: FDOT  |           |            |
|  |             |           |                   |           | LRTP#: TPA002      |           |            |
| Description: Widen from 4 lanes to 6 lanes, including 10'+ shared-use pathway. |             |           |                   |           |                    |           |            |
| Notes: SRM Priority #16-1. See TPA Resolution 2021-15                          |             |           |                   |           |                    |           |            |
| ROW  | DIH         | 0         | 486,000           | 0         | 0                  | 0         | 486,000    |
| ROW  | DDR         | 0         | 2,322,440         | 5,287,590 | 1,624,226          | 5,036,245 | 14,270,501 |
| ROW  | DS          | 0         | 0                 | 202,410   | 0                  | 0         | 202,410    |
| Total  |             | 0         | 2,808,440         | 5,490,000 | 1,624,226          | 5,036,245 | 14,958,911 |
| Prior Years Cost   |             | 1,853,992 | Future Years Cost |           | Total Project Cost |           | 16,812,903 |

| Phase   | Fund Source | 2023      | 2024              | 2025   | 2026               | 2027      | Total      |
|---|-------------|-----------|-------------------|--------|--------------------|-----------|------------|
| ATLANTIC AVE/SR-806 FROM SR-7/US-441 TO WEST OF LYONS RD - Proj# 2296584  |             |           |                   |        | Length: 2.296 MI   | *Non-SIS* |            |
| Type of Work: ADD LANES & RECONSTRUCT   |             |           |                   |        | Lead Agency: FDOT  |           |            |
|   |             |           |                   |        | LRTP#: TPA001      |           |            |
| Description: Widen from 2 lanes to 4 lanes, including 7' bike lanes and 6' sidewalks  |             |           |                   |        |                    |           |            |
| Notes: SRM Priority #14-3   |             |           |                   |        |                    |           |            |
| RRU   | DDR         | 150,000   | 0                 | 0      | 0                  | 0         | 150,000    |
| ROW   | DS          | 801,917   | 0                 | 0      | 0                  | 0         | 801,917    |
| ROW   | SA          | 3,209,473 | 0                 | 0      | 0                  | 0         | 3,209,473  |
| CST   | CM          | 0         | 538,019           | 73,013 | 0                  | 0         | 611,032    |
| ROW   | DDR         | 0         | 12,000            | 0      | 0                  | 0         | 12,000     |
| CST   | SA          | 0         | 7,588,190         | 0      | 0                  | 0         | 7,588,190  |
| CST   | DDR         | 0         | 8,202,929         | 0      | 0                  | 0         | 8,202,929  |
| Total   |             | 4,161,390 | 16,341,138        | 73,013 | 0                  | 0         | 20,575,541 |
| Prior Years Cost  |             | 8,694,998 | Future Years Cost |        | Total Project Cost |           | 29,270,539 |
| BOYNTON BEACH FROM I-95 TO US-1 AND NEARBY STREETS - Proj# 4440791  |             |           |                   |        | Length: 1.632 MI   | *Non-SIS* |            |
| Type of Work: BIKE LANE/SIDEWALK  |             |           |                   |        | Lead Agency: FDOT  |           |            |
|   |             |           |                   |        | LRTP#: TPA-SRM     |           |            |
| Description: Lane width reductions to construct 9' sidewalk on N, 15' shared use path on S, pedestrian lighting Boynton Beach Blvd from I-95 to US-1 including Ocean Ave from 3rd St to US-1. |             |           |                   |        |                    |           |            |
| Notes: SRM Priority #17-2. Moved from Local Initiatives.  |             |           |                   |        |                    |           |            |
| RRU   | LF          | 0         | 25,000            | 0      | 0                  | 0         | 25,000     |
| CST   | LF          | 0         | 1,613,017         | 0      | 0                  | 0         | 1,613,017  |
| RRU   | SU          | 0         | 60,000            | 0      | 0                  | 0         | 60,000     |
| CST   | SU          | 0         | 4,878,894         | 29,028 | 0                  | 0         | 4,907,922  |
| Total   |             | 0         | 6,576,911         | 29,028 | 0                  | 0         | 6,605,939  |
| Prior Years Cost  |             | 930,861   | Future Years Cost |        | Total Project Cost |           | 7,536,800  |
| CONGRESS AVE/SR-807 FR LAKE WORTH RD/SR-802 TO FOREST HILL BLVD/SR-882 - Proj# 4498791  |             |           |                   |        | Length: 1.63 MI    | *Non-SIS* |            |
| Type of Work: PEDESTRIAN SAFETY IMPROVEMENT   |             |           |                   |        | Lead Agency: FDOT  |           |            |
|   |             |           |                   |        | LRTP#: TPA-SRM     |           |            |
| Description: Add pedestrian lighting, enhanced crosswalks at six signalized intersections, and bus stop amenities.  |             |           |                   |        |                    |           |            |
| Notes: SRM Priority #21-2. Right-of-way needed.   |             |           |                   |        |                    |           |            |
| PE  | DIH         | 0         | 0                 | 0      | 0                  | 19,567    | 19,567     |
| PE  | DDR         | 0         | 0                 | 0      | 0                  | 414,356   | 414,356    |
| ENV   | DDR         | 0         | 0                 | 0      | 0                  | 30,000    | 30,000     |
| Total   |             | 0         | 0                 | 0      | 0                  | 463,923   | 463,923    |
| Prior Years Cost  |             |           | Future Years Cost |        | Total Project Cost |           | 463,923    |

| Phase  | Fund Source | 2023              | 2024              | 2025               | 2026               | 2027      | Total     |            |
|--|-------------|-------------------|-------------------|--------------------|--------------------|-----------|-----------|------------|
| FOREST HILL BLVD/SR-882 FROM WEST OF JOG RD TO MILITARY TRL - Proj# 4498771  |             |                   |                   |                    | Length: 1.887 MI   | *Non-SIS* |           |            |
| Type of Work: LIGHTING   |             |                   |                   |                    | Lead Agency: FDOT  |           |           |            |
|  |             |                   |                   |                    | LRTP#: TPA-SRM     |           |           |            |
| Description: Add roadway lighting on N side and pedestrian lighting, bus bay layover facility, enhanced crosswalks at three signalized intersections, green markings in bicycle conflict zones.              |             |                   |                   |                    |                    |           |           |            |
| Notes: SRM Priority #21-1. No right-of-way needed  |             |                   |                   |                    |                    |           |           |            |
| PE   | DIH         | 0                 | 0                 | 0                  | 0                  | 30,215    | 30,215    |            |
| PE   | DDR         | 0                 | 0                 | 0                  | 0                  | 639,846   | 639,846   |            |
| ENV  | DDR         | 0                 | 0                 | 0                  | 0                  | 30,000    | 30,000    |            |
| Total  |             | 0                 | 0                 | 0                  | 0                  | 700,061   | 700,061   |            |
| Prior Years Cost   |             | Future Years Cost |                   | Total Project Cost |                    |           | 700,061   |            |
| LAKE WORTH RD/SR-802 FR RAULERSON DR TO PALM BEACH STATE COLLEGE ENT - Proj# 4416321   |             |                   |                   |                    | Length: 1.846 MI   | *Non-SIS* |           |            |
| Type of Work: RESURFACING  |             |                   |                   |                    | Lead Agency: FDOT  |           |           |            |
|  |             |                   |                   |                    | LRTP#: TPA-SRM     |           |           |            |
| Description: Resurfacing with separated bike lanes, new mid-block crossings, enhanced crosswalks   |             |                   |                   |                    |                    |           |           |            |
| Notes: SRM Priority #17-5  |             |                   |                   |                    |                    |           |           |            |
| CST  | DIH         | 25,989            | 0                 | 0                  | 0                  | 0         | 25,989    |            |
| Total  |             | 25,989            | 0                 | 0                  | 0                  | 0         | 25,989    |            |
| Prior Years Cost   |             | 12,682,715        | Future Years Cost |                    | Total Project Cost |           |           | 12,708,704 |
| LAKE WORTH RD/SR-802 ROUNDABOUT PEDESTRIAN IMPROVEMENTS - Proj# 4400461  |             |                   |                   |                    | Length: 0.527 MI   | *Non-SIS* |           |            |
| Type of Work: PEDESTRIAN SAFETY IMPROVEMENT  |             |                   |                   |                    | Lead Agency: FDOT  |           |           |            |
|  |             |                   |                   |                    | LRTP#: TPA-SRM     |           |           |            |
| Description: Pedestrian enhancements/traffic circle reconfiguration Includes sidewalk on E side of Erie St from Lake Osborne Dr to Lake Worth Rd; and mid-block crossing on Lake Osborne Dr east of Erie St. |             |                   |                   |                    |                    |           |           |            |
| Notes: SRM Priority #16-3. Moved from Local Initiatives.   |             |                   |                   |                    |                    |           |           |            |
| CST  | DIH         | 64,295            | 0                 | 0                  | 0                  | 0         | 64,295    |            |
| CST  | DDR         | 1,517,372         | 0                 | 0                  | 0                  | 0         | 1,517,372 |            |
| Total  |             | 1,581,667         | 0                 | 0                  | 0                  | 0         | 1,581,667 |            |
| Prior Years Cost   |             | 704,187           | Future Years Cost |                    | Total Project Cost |           |           | 2,285,854  |

| Phase   | Fund Source | 2023              | 2024      | 2025    | 2026                   | 2027      | Total     |
|---|-------------|-------------------|-----------|---------|------------------------|-----------|-----------|
| OKEECHOBEE BLVD FROM SR-7 TO US-1/SOUTH DIXIE HWY - Proj# 4417583   |             |                   |           |         | Length: 13.648 MI      | *SIS*     |           |
| Type of Work: PUBLIC TRANSPORTATION SHELTER   |             |                   |           |         | Lead Agency: FDOT      |           |           |
|   |             |                   |           |         | L RTP#: TPA-SRM        |           |           |
| Description: Construct 36 enhanced transit shelters within existing ROW.  |             |                   |           |         |                        |           |           |
| Notes: SRM Priority #18-1b  |             |                   |           |         |                        |           |           |
| PE  | DIH         | 0                 | 0         | 37,418  | 37,418                 | 0         | 74,836    |
| PE  | DDR         | 0                 | 0         | 704,339 | 0                      | 0         | 704,339   |
| Total   |             | 0                 | 0         | 741,757 | 37,418                 | 0         | 779,175   |
| Prior Years Cost  |             | Future Years Cost |           |         | Total Project Cost     |           | 779,175   |
| OKEECHOBEE BLVD FROM SR-7 TO US-1/SOUTH DIXIE HWY - Proj# 4417582   |             |                   |           |         | Length: 13.648 MI      | *SIS*     |           |
| Type of Work: ITS COMMUNICATION SYSTEM  |             |                   |           |         | Lead Agency: PALM TRAN |           |           |
|   |             |                   |           |         | L RTP#: TPA-SRM        |           |           |
| Description: Implement Transit Signal Prioritization for entire corridor.   |             |                   |           |         |                        |           |           |
| Notes: SRM Priority #18-1a. SU transfer to FTA.   |             |                   |           |         |                        |           |           |
| CAP   | SU          | 0                 | 1,000,000 | 0       | 0                      | 0         | 1,000,000 |
| Total   |             | 0                 | 1,000,000 | 0       | 0                      | 0         | 1,000,000 |
| Prior Years Cost  |             | Future Years Cost |           |         | Total Project Cost     |           | 1,000,000 |
| SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON - Proj# 4498751  |             |                   |           |         |                        | *Non-SIS* |           |
| Type of Work: TRAFFIC SIGNAL UPDATE   |             |                   |           |         | Lead Agency: FDOT      |           |           |
|   |             |                   |           |         | L RTP#: TPA-SRM        |           |           |
| Description: Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure. |             |                   |           |         |                        |           |           |
| Notes: SRM Priority #21-3. Right-of-way needed.   |             |                   |           |         |                        |           |           |
| PE  | DIH         | 0                 | 0         | 0       | 0                      | 13,922    | 13,922    |
| PE  | DDR         | 0                 | 0         | 0       | 0                      | 311,195   | 311,195   |
| ENV   | DDR         | 0                 | 0         | 0       | 0                      | 30,000    | 30,000    |
| Total   |             | 0                 | 0         | 0       | 0                      | 355,117   | 355,117   |
| Prior Years Cost  |             | Future Years Cost |           |         | Total Project Cost     |           | 355,117   |

| Phase   | Fund Source | 2023              | 2024              | 2025               | 2026                                | 2027  | Total      |            |
|---|-------------|-------------------|-------------------|--------------------|-------------------------------------|---|------------|------------|
| SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON - Proj# 4495531  |             |                   |                   |                    |                                     | *Non-SIS*   |            |            |
| Type of Work: TRAFFIC SIGNAL UPDATE   |             |                   |                   |                    | Lead Agency: FDOT<br>LRTP#: TPA-SRM |   |            |            |
| Description: Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure. |             |                   |                   |                    |                                     |   |            |            |
| Notes: SRM Priority #21-3. Right-of-way needed.   |             |                   |                   |                    |                                     |   |            |            |
| PE  | DIH         | 0                 | 0                 | 0                  | 0                                   | 22,335  | 22,335     |            |
| PE  | DDR         | 0                 | 0                 | 0                  | 0                                   | 472,970   | 472,970    |            |
| ENV   | DDR         | 0                 | 0                 | 0                  | 0                                   | 30,000  | 30,000     |            |
| Total   |             | 0                 | 0                 | 0                  | 0                                   | 525,305   | 525,305    |            |
| Prior Years Cost  |             | Future Years Cost |                   | Total Project Cost |                                     |   | 525,305    |            |
| SR-7 FROM 60TH ST TO NORTHLAKE BLVD - Proj# 2296646   |             |                   |                   |                    |                                     | Length: 4.103 MI<br>Lead Agency: FDOT<br>LRTP#: TPA-SRM | *Non-SIS*  |            |
| Type of Work: NEW ROAD CONSTRUCTION   |             |                   |                   |                    |                                     |   |            |            |
| Description: Construct new 4-lane roadway.  |             |                   |                   |                    |                                     |   |            |            |
| Notes: SRM Priority #04-1   |             |                   |                   |                    |                                     |   |            |            |
| CST   | DS          | 20,826,424        | 0                 | 0                  | 0                                   | 0   | 20,826,424 |            |
| CST   | DIH         | 229,924           | 0                 | 0                  | 0                                   | 0   | 229,924    |            |
| CST   | DDR         | 17,959,743        | 0                 | 0                  | 0                                   | 0   | 17,959,743 |            |
| CST   | SA          | 8,336,976         | 0                 | 0                  | 0                                   | 0   | 8,336,976  |            |
| RR  | DDR         | 24,420            | 0                 | 0                  | 0                                   | 0   | 24,420     |            |
| CST   | ACSA        | 11,211,497        | 0                 | 0                  | 0                                   | 0   | 11,211,497 |            |
| ENV   | SU          | 0                 | 0                 | 1,472,549          | 0                                   | 0   | 1,472,549  |            |
| ENV   | DDR         | 0                 | 0                 | 1,368,904          | 0                                   | 0   | 1,368,904  |            |
| Total   |             | 58,588,984        | 0                 | 2,841,453          | 0                                   | 0   | 61,430,437 |            |
| Prior Years Cost  |             | 4,792,582         | Future Years Cost |                    | Total Project Cost                  |   |            | 66,223,019 |
| SR-7 FROM 60TH ST TO NORTHLAKE BLVD - Proj# 2296643   |             |                   |                   |                    |                                     | Length: 4.103 MI<br>Lead Agency: FDOT<br>LRTP#: TPA-SRM | *Non-SIS*  |            |
| Type of Work: NEW ROAD CONSTRUCTION   |             |                   |                   |                    |                                     |   |            |            |
| Description: Construct new 4-lane roadway.  |             |                   |                   |                    |                                     |   |            |            |
| Notes: SRM Priority #04-1   |             |                   |                   |                    |                                     |   |            |            |
| ROW   | DDR         | 0                 | 100,000           | 0                  | 0                                   | 0   | 100,000    |            |
| Total   |             | 0                 | 100,000           | 0                  | 0                                   | 0   | 100,000    |            |
| Prior Years Cost  |             | 4,576,169         | Future Years Cost |                    | Total Project Cost                  |   |            | 4,676,169  |

| Phase  | Fund Source | 2023       | 2024              | 2025 | 2026               | 2027      | Total      |
|--|-------------|------------|-------------------|------|--------------------|-----------|------------|
| SR-7 FROM OKEECHOBEE BLVD TO 60TH ST - Proj# 2296647 |             |            |                   |      | Length: 4.397 MI   | *Non-SIS* |            |
| Type of Work: ADD LANES & RECONSTRUCT                |             |            |                   |      | Lead Agency: FDOT  |           |            |
| Description: Widen from 2 lanes to 4 lanes.          |             |            |                   |      | L RTP#: TPA-SRM    |           |            |
| Notes: SRM Priority #04-2                            |             |            |                   |      |                    |           |            |
| CST  | ACSU        | 8,666,107  | 0                 | 0    | 0                  | 0         | 8,666,107  |
| CST  | GFSU        | 1,274,098  | 0                 | 0    | 0                  | 0         | 1,274,098  |
| CST  | DS          | 1,030,878  | 0                 | 0    | 0                  | 0         | 1,030,878  |
| RR   | ACSA        | 3,000      | 0                 | 0    | 0                  | 0         | 3,000      |
| CST  | SU          | 2,515,062  | 0                 | 0    | 0                  | 0         | 2,515,062  |
| CST  | SA          | 6,702,062  | 0                 | 0    | 0                  | 0         | 6,702,062  |
| CST  | DDR         | 592,840    | 0                 | 0    | 0                  | 0         | 592,840    |
| Total  |             | 20,784,047 | 0                 | 0    | 0                  | 0         | 20,784,047 |
| Prior Years Cost                                     |             | 477,402    | Future Years Cost |      | Total Project Cost |           | 21,261,449 |

|  |     |   |                   |   |                    |           |         |
|--|-----|---|-------------------|---|--------------------|-----------|---------|
| SR-715/HATCHER RD TO PAUL RARDIN PARK & FROM AIRPORT RD TO SW 14TH ST - Proj# 4479451                      |     |   |                   |   | Length: 0.27 MI    | *Non-SIS* |         |
| Type of Work: SIDEWALK   |     |   |                   |   | Lead Agency: FDOT  |           |         |
| Description: Construct 6' sidewalk along west side, curb ramps, detetable warning surfaces and crosswalks. |     |   |                   |   | L RTP#: TPA-SRM    |           |         |
| Notes: SRM Priority #20-5  |     |   |                   |   |                    |           |         |
| PE   | DIH | 0 | 0                 | 0 | 16,943             | 16,943    | 33,886  |
| PE   | DDR | 0 | 0                 | 0 | 211,790            | 0         | 211,790 |
| Total  |     | 0 | 0                 | 0 | 228,733            | 16,943    | 245,676 |
| Prior Years Cost   |     |   | Future Years Cost |   | Total Project Cost |           | 245,676 |

|  |      |            |                   |   |                    |       |            |
|--|------|------------|-------------------|---|--------------------|-------|------------|
| SR-80 FROM SR 15 TO CR 880 - Proj# 4417561                             |      |            |                   |   | Length: 18.2 MI    | *SIS* |            |
| Type of Work: LIGHTING   |      |            |                   |   | Lead Agency: FDOT  |       |            |
| Description: Install roadway lighting along SR 80 from SR 15 to CR 880 |      |            |                   |   | L RTP#: TPA-SRM    |       |            |
| Notes: SRM Priority #18-2  |      |            |                   |   |                    |       |            |
| RRU  | SU   | 5,124,655  | 0                 | 0 | 0                  | 0     | 5,124,655  |
| RRU  | GFSU | 10,143,671 | 0                 | 0 | 0                  | 0     | 10,143,671 |
| Total  |      | 15,268,326 | 0                 | 0 | 0                  | 0     | 15,268,326 |
| Prior Years Cost   |      | 1,321,264  | Future Years Cost |   | Total Project Cost |       | 16,589,590 |

| Phase   | Fund Source | 2023              | 2024 | 2025 | 2026               | 2027      | Total     |
|---|-------------|-------------------|------|------|--------------------|-----------|-----------|
| SR-80 FROM SR 15 TO CR 880 - PHASE 2 - Proj# 4417562  |             |                   |      |      | Length: 18.2 MI    | *Non-SIS* |           |
| Type of Work: LIGHTING  |             |                   |      |      | Lead Agency: FDOT  |           |           |
|   |             |                   |      |      | LRTP#: TPA-SRM     |           |           |
| Description: Install roadway lighting along SR 80 from SR 15 to CR 880.   |             |                   |      |      |                    |           |           |
| Notes: SRM Priority #18-2. Maintenance commitment from PBC received 9/28/2021.  |             |                   |      |      |                    |           |           |
| RRU   | SU          | 0                 | 0    | 0    | 7,731,674          | 0         | 7,731,674 |
| Total   |             | 0                 | 0    | 0    | 7,731,674          | 0         | 7,731,674 |
| Prior Years Cost  |             | Future Years Cost |      |      | Total Project Cost |           | 7,731,674 |
| TRAFFIC SIGNALS - SEE DESCRIPTION - Proj# 4479441   |             |                   |      |      | Length: 0.298 MI   | *SIS*     |           |
| Type of Work: TRAFFIC SIGNALS   |             |                   |      |      | Lead Agency: FDOT  |           |           |
|   |             |                   |      |      | LRTP#: TPA-SRM     |           |           |
| Description: Upgrade the signals from span wire to mast arms, including enhanced pedestrian lighting, at the intersections of: Atlantic Ave/SR-806 at Military Trl/SR-809, Military Trl/SR-809 at Belvedere Rd; I-95 NB and SB ramps at Forest Hill Blvd/SR-822.                  |             |                   |      |      |                    |           |           |
| Notes: SRM Priority #20-2 & 20-4  |             |                   |      |      |                    |           |           |
| PE  | DIH         | 0                 | 0    | 0    | 18,499             | 18,499    | 36,998    |
| PE  | DDR         | 0                 | 0    | 0    | 128,691            | 0         | 128,691   |
| Total   |             | 0                 | 0    | 0    | 147,190            | 18,499    | 165,689   |
| Prior Years Cost  |             | Future Years Cost |      |      | Total Project Cost |           | 165,689   |
| TRAFFIC SIGNALS - SEE DESCRIPTION - Proj# 4480641   |             |                   |      |      | Length: 0.175 MI   | *SIS*     |           |
| Type of Work: TRAFFIC SIGNALS   |             |                   |      |      | Lead Agency: FDOT  |           |           |
|   |             |                   |      |      | LRTP#: TPA-SRM     |           |           |
| Description: Upgrade the signals from span wire to mast arms, including lighting, at the intersections of: Glades Rd/SR-808 at Town Center Blvd; I-95 NB off ramp at W Palmetto Park Rd; I-95 SB off ramp at Palmetto Park Rd; US-1 at Royal Palm Way; US1 at Hidden Valley Blvd. |             |                   |      |      |                    |           |           |
| Notes: SRM Priority #20-3   |             |                   |      |      |                    |           |           |
| PE  | DIH         | 0                 | 0    | 0    | 20,669             | 20,669    | 41,338    |
| PE  | DDR         | 0                 | 0    | 0    | 437,697            | 0         | 437,697   |
| Total   |             | 0                 | 0    | 0    | 458,366            | 20,669    | 479,035   |
| Prior Years Cost  |             | Future Years Cost |      |      | Total Project Cost |           | 479,035   |

| Phase  | Fund Source | 2023              | 2024              | 2025      | 2026               | 2027               | Total     |           |
|--|-------------|-------------------|-------------------|-----------|--------------------|--------------------|-----------|-----------|
| TRAFFIC SIGNALS - SEE DESCRIPTION - Proj# 4481071  |             |                   |                   |           | Length: 4.14 MI    | *Non-SIS*          |           |           |
| Type of Work: TRAFFIC SIGNALS  |             |                   |                   |           | Lead Agency: FDOT  |                    |           |           |
|  |             |                   |                   |           | LRTP#: TPA-SRM     |                    |           |           |
| Description: Upgrade signals from span wire to mast arms at the intersections of: Boynton Beach Blvd at US 1, Seacrest Blvd, Military Trl, Congress Ave, Hagen Ranch Rd; US-1 at SE 1st St, 7th Ave N, 10th Ave N, 13th Ave N; Lake Ave at SR-A1A; Congress Ave at Dolan Rd.; Atlantic Ave and Hamlet Dr |             |                   |                   |           |                    |                    |           |           |
| Notes: SRM Priority #20-2 & 20-4   |             |                   |                   |           |                    |                    |           |           |
| PE   | DIH         | 0                 | 0                 | 0         | 27,471             | 27,471             | 54,942    |           |
| PE   | DDR         | 0                 | 0                 | 0         | 581,728            | 0                  | 581,728   |           |
| Total  |             | 0                 | 0                 | 0         | 609,199            | 27,471             | 636,670   |           |
| Prior Years Cost   |             | Future Years Cost |                   |           | Total Project Cost |                    | 636,670   |           |
| TRAFFIC SIGNALS IN NORTHERN PALM BEACH COUNTY - Proj# 4480731  |             |                   |                   |           | Length: 0.201 MI   | *Non-SIS*          |           |           |
| Type of Work: TRAFFIC SIGNALS  |             |                   |                   |           | Lead Agency: FDOT  |                    |           |           |
|  |             |                   |                   |           | LRTP#: TPA-SRM     |                    |           |           |
| Description: Upgrade the signals from span wire to mast arms at the intersections of: US-1 at Silver Beach Rd; Military Trl at Investment Ln; Okeechobee Blvd at Quadrille Blvd EB & WB.; Lakeview Ave at Quadrille Blvd   |             |                   |                   |           |                    |                    |           |           |
| Notes: SRM Priority #20-2, 20-4  |             |                   |                   |           |                    |                    |           |           |
| PE   | DIH         | 0                 | 0                 | 0         | 21,245             | 21,245             | 42,490    |           |
| PE   | DDR         | 0                 | 0                 | 0         | 265,561            | 0                  | 265,561   |           |
| Total  |             | 0                 | 0                 | 0         | 286,806            | 21,245             | 308,051   |           |
| Prior Years Cost   |             | Future Years Cost |                   |           | Total Project Cost |                    | 308,051   |           |
| TRI-RAIL EXTENSION FROM WEST PALM BEACH TO JUPITER - Proj# 4170317   |             |                   |                   |           |                    | *SIS*              |           |           |
| Type of Work: RAIL CAPACITY PROJECT  |             |                   |                   |           | Lead Agency: FDOT  |                    |           |           |
|  |             |                   |                   |           | LRTP#: TPA019      |                    |           |           |
| Description: Tri-Rail New Service Extension from West Palm Beach to Jupiter on FEC railway.  |             |                   |                   |           |                    |                    |           |           |
| Notes: SRM Priority #14-1 PDE Delayed FEC easement/access fee and O&M commitment required  |             |                   |                   |           |                    |                    |           |           |
| PDE  | DPTO        | 0                 | 0                 | 1,350,000 | 0                  | 0                  | 1,350,000 |           |
| Total  |             | 0                 | 0                 | 1,350,000 | 0                  | 0                  | 1,350,000 |           |
| Prior Years Cost   |             | 1,157,244         | Future Years Cost |           |                    | Total Project Cost |           | 2,507,244 |

| Phase   | Fund Source | 2023              | 2024              | 2025      | 2026               | 2027               | Total     |
|---|-------------|-------------------|-------------------|-----------|--------------------|--------------------|-----------|
| US-1 AT SPANISH RIVER BLVD - Proj# 4482641  |             |                   |                   |           | Length: 0.07 MI    | *Non-SIS*          |           |
| Type of Work: TRAFFIC SIGNAL UPDATE   |             |                   |                   |           | Lead Agency: FDOT  |                    |           |
|   |             |                   |                   |           | L RTP#: TPA-SRM    |                    |           |
| Description: Span wire to mast arm conversion. Also includes lane reconfiguration on the west approach; EB right turn conversion from drop lane to shared through/right turn lane. Add 5' bicycle lane WB and restripe to provide 5' bike lane from Spanish River Blvd at US-1. |             |                   |                   |           |                    |                    |           |
| Notes: SRM Priority #20-1   |             |                   |                   |           |                    |                    |           |
| PE  | DIH         | 0                 | 0                 | 0         | 20,681             | 20,681             | 41,362    |
| PE  | DDR         | 0                 | 0                 | 0         | 258,516            | 0                  | 258,516   |
| Total   |             | 0                 | 0                 | 0         | 279,197            | 20,681             | 299,878   |
| Prior Years Cost  |             | Future Years Cost |                   |           | Total Project Cost |                    | 299,878   |
| US-1 FROM PALMETTO PARK RD TO NORTHLAKE BLVD - Proj# 4383864  |             |                   |                   |           | Length: 17.692 MI  | *Non-SIS*          |           |
| Type of Work: PUBLIC TRANSPORTATION SHELTER   |             |                   |                   |           | Lead Agency: FDOT  |                    |           |
|   |             |                   |                   |           | L RTP#: TPA-SRM    |                    |           |
| Description: Construct 22 enhanced transit shelters within existing ROW.  |             |                   |                   |           |                    |                    |           |
| Notes: SRM Priority #17-1b. For CST Phase see FM#4464431  |             |                   |                   |           |                    |                    |           |
| PE  | DIH         | 237,849           | 237,849           | 0         | 0                  | 0                  | 475,698   |
| PE  | DS          | 700,000           | 0                 | 0         | 0                  | 0                  | 700,000   |
| CST   | TRIP        | 0                 | 0                 | 0         | 1,164,806          | 0                  | 1,164,806 |
| CST   | TRWR        | 0                 | 0                 | 0         | 1,027,788          | 0                  | 1,027,788 |
| CST   | SU          | 0                 | 0                 | 0         | 2,275,697          | 85,702             | 2,361,399 |
| CST   | DDR         | 0                 | 0                 | 0         | 756,233            | 0                  | 756,233   |
| Total   |             | 937,849           | 237,849           | 0         | 5,224,524          | 85,702             | 6,485,924 |
| Prior Years Cost  |             | Future Years Cost |                   |           | Total Project Cost |                    | 6,485,924 |
| US-1 FROM 59TH ST TO NORTHLAKE BLVD - Proj# 4383862   |             |                   |                   |           | Length: 2.986 MI   | *SIS*              |           |
| Type of Work: BIKE LANE/SIDEWALK  |             |                   |                   |           | Lead Agency: FDOT  |                    |           |
|   |             |                   |                   |           | L RTP#: TPA-SRM    |                    |           |
| Description: Reconstruct as 4 lanes, add bike lanes and medians; move barrier wall on bridge to protect bike lanes; install mast arm signal at 20th, add street lights/ped-scale lights where feasible  |             |                   |                   |           |                    |                    |           |
| Notes: SRM Priority #17-1e  |             |                   |                   |           |                    |                    |           |
| CST   | DIH         | 0                 | 0                 | 63,467    | 0                  | 0                  | 63,467    |
| CST   | DDR         | 0                 | 0                 | 5,285,645 | 0                  | 0                  | 5,285,645 |
| Total   |             | 0                 | 0                 | 5,349,112 | 0                  | 0                  | 5,349,112 |
| Prior Years Cost  |             | 2,122,399         | Future Years Cost |           |                    | Total Project Cost | 7,471,511 |

| Phase   | Fund Source | 2023      | 2024              | 2025      | 2026                    | 2027      | Total     |
|---|-------------|-----------|-------------------|-----------|-------------------------|-----------|-----------|
| US-1 FROM CAMINO REAL RD TO NE 8TH ST/MIZNER BLVD - Proj# 4383865   |             |           |                   |           | Length: 1.156 MI        | *Non-SIS* |           |
| Type of Work: BIKE LANE/SIDEWALK  |             |           |                   |           | Lead Agency: BOCA RATON |           |           |
|   |             |           |                   |           | LRTP#: TPA-SRM          |           |           |
| Description: Lane Repurposing from 6 lanes to 4 lanes between Camino Real and SE Mizner Blvd, separated/buffered bike lanes, on-street parking, new mid-block pedestrian crossings and enhanced pedestrian crossings. |             |           |                   |           |                         |           |           |
| Notes: SRM Priority #17-1c  |             |           |                   |           |                         |           |           |
| PE  | DIH         | 0         | 32,911            | 32,911    | 0                       | 0         | 65,822    |
| PE  | DDR         | 0         | 619,510           | 0         | 0                       | 0         | 619,510   |
| PE  | SU          | 0         | 0                 | 1,500,000 | 0                       | 0         | 1,500,000 |
| Total   |             | 0         | 652,421           | 1,532,911 | 0                       | 0         | 2,185,332 |
| Prior Years Cost  |             |           | Future Years Cost |           | Total Project Cost      |           | 2,185,332 |
| US-1 FROM NORTHLAKE BLVD TO PALMETTO PARK RD - Proj# 4383863  |             |           |                   |           | Length: 17.692 MI       | *Non-SIS* |           |
| Type of Work: ITS COMMUNICATION SYSTEM  |             |           |                   |           | Lead Agency: PALM TRAN  |           |           |
|   |             |           |                   |           | LRTP#: TPA-SRM          |           |           |
| Description: Implement Transit Signal Prioritization.   |             |           |                   |           |                         |           |           |
| Notes: SRM Priority #17-1a  |             |           |                   |           |                         |           |           |
| CAP   | DDR         | 2,000,000 | 0                 | 0         | 0                       | 0         | 2,000,000 |
| Total   |             | 2,000,000 | 0                 | 0         | 0                       | 0         | 2,000,000 |
| Prior Years Cost  |             |           | Future Years Cost |           | Total Project Cost      |           | 2,000,000 |
| US-1 VARIOUS LOCATIONS - Proj# 4481351  |             |           |                   |           | Length: 0.25 MI         | *Non-SIS* |           |
| Type of Work: TRAFFIC SIGNALS   |             |           |                   |           | Lead Agency: FDOT       |           |           |
|   |             |           |                   |           | LRTP#: TPA-SRM          |           |           |
| Description: Upgrade intersections from span wire to mast arm structures, including lighting. Intersections include: US-1 at SR-808/Glades Rd, NE 15th Ter and at NE 24th Ter.  |             |           |                   |           |                         |           |           |
| Notes: SRM Priority #20-3   |             |           |                   |           |                         |           |           |
| PE  | DIH         | 0         | 0                 | 0         | 24,391                  | 24,391    | 48,782    |
| PE  | DDR         | 0         | 0                 | 0         | 304,883                 | 0         | 304,883   |
| Total   |             | 0         | 0                 | 0         | 329,274                 | 24,391    | 353,665   |
| Prior Years Cost  |             |           | Future Years Cost |           | Total Project Cost      |           | 353,665   |

| Phase  | Fund Source | 2023 | 2024              | 2025   | 2026                         | 2027               | Total     |
|--|-------------|------|-------------------|--------|------------------------------|--------------------|-----------|
| US-1/BROADWAY AVE FROM 25TH ST TO 42ND ST - Proj# 4383866  |             |      |                   |        | Length: 0.89 MI              | *Non-SIS*          |           |
| Type of Work: FEASIBILITY STUDY  |             |      |                   |        | Lead Agency: WEST PALM BEACH |                    |           |
| Description: Lane Repurposing from 5 lanes to 4 lanes; associated multimodal facilities including SUN Trail. |             |      |                   |        | LRTP#: TPA-SRM               |                    |           |
| Notes: SRM Priority #17-1d   |             |      |                   |        |                              |                    |           |
| PE   | DIH         | 0    | 57,631            | 57,631 | 0                            | 0                  | 115,262   |
| PE   | DDR         | 0    | 500,000           | 0      | 1,500,000                    | 0                  | 2,000,000 |
| Total  |             | 0    | 557,631           | 57,631 | 1,500,000                    | 0                  | 2,115,262 |
| Prior Years Cost   |             |      | Future Years Cost |        |                              | Total Project Cost | 2,115,262 |

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Section 3 - Local Initiatives Program

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| Phase   | Fund Source | 2023              | 2024              | 2025               | 2026                         | 2027      | Total     |
|---|-------------|-------------------|-------------------|--------------------|------------------------------|-----------|-----------|
| 25TH ST FROM NORTH AUSTRALIAN AVE TO BROADWAY AVE - Proj# 4460901   |             |                   |                   |                    | Length: 0.642 MI             | *Non-SIS* |           |
| Type of Work: BIKE LANE/SIDEWALK  |             |                   |                   |                    | Lead Agency: WEST PALM BEACH |           |           |
|   |             |                   |                   |                    | LRTP#: TPA-LI                |           |           |
| Description: Lane Repurposing from 4 lanes to 3, construct R/R gate enhancements, ADA upgrades, buffered bike lane/ designated bike lane, lighting improvements, sidewalks. |             |                   |                   |                    |                              |           |           |
| Notes: LI Priority #19-4  |             |                   |                   |                    |                              |           |           |
| PE  | SU          | 5,000             | 0                 | 0                  | 0                            | 0         | 5,000     |
| CST   | LF          | 0                 | 0                 | 2,438,809          | 0                            | 0         | 2,438,809 |
| CST   | SU          | 0                 | 0                 | 4,593,700          | 0                            | 0         | 4,593,700 |
| Total   |             | 5,000             | 0                 | 7,032,509          | 0                            | 0         | 7,037,509 |
| Prior Years Cost  |             | Future Years Cost |                   | Total Project Cost |                              | 7,037,509 |           |
| 36TH ST FROM AUSTRALIAN AVE TO POINSETTA AVE - Proj# 4415701  |             |                   |                   |                    | Length: 1.07 MI              | *Non-SIS* |           |
| Type of Work: BIKE LANE/SIDEWALK  |             |                   |                   |                    | Lead Agency: FDOT            |           |           |
|   |             |                   |                   |                    | LRTP#: TPA-LI                |           |           |
| Description: Construct buffered bicycle lanes and pedestrian enhancements. Includes construction of bicycle and pedestrian bridge.  |             |                   |                   |                    |                              |           |           |
| Notes: LI Priority #17-1 & 17-5   |             |                   |                   |                    |                              |           |           |
| CST   | LF          | 0                 | 460,390           | 0                  | 0                            | 0         | 460,390   |
| RRU   | SU          | 0                 | 20,000            | 0                  | 0                            | 0         | 20,000    |
| CST   | SU          | 0                 | 4,702,424         | 16,893             | 0                            | 0         | 4,719,317 |
| Total   |             | 0                 | 5,182,814         | 16,893             | 0                            | 0         | 5,199,707 |
| Prior Years Cost  |             | 1,358,979         | Future Years Cost |                    | Total Project Cost           |           | 6,558,686 |
| AUSTRALIAN AVE FROM 1ST ST TO BLUE HERON BLVD - Proj# 4383841   |             |                   |                   |                    | Length: 1.100 MI             | *Non-SIS* |           |
| Type of Work: LIGHTING  |             |                   |                   |                    | Lead Agency: FDOT            |           |           |
|   |             |                   |                   |                    | LRTP#: TPA-LI                |           |           |
| Description: Install enhanced street lighting.  |             |                   |                   |                    |                              |           |           |
| Notes: Priority LI 14-3   |             |                   |                   |                    |                              |           |           |
| PE  | SU          | 6,296             | 0                 | 0                  | 0                            | 0         | 6,296     |
| CST   | SU          | 55,764            | 0                 | 0                  | 0                            | 0         | 55,764    |
| Total   |             | 62,060            | 0                 | 0                  | 0                            | 0         | 62,060    |
| Prior Years Cost  |             | 4,208,504         | Future Years Cost |                    | Total Project Cost           |           | 4,270,564 |

| Phase  | Fund Source | 2023       | 2024              | 2025      | 2026                      | 2027      | Total      |
|--|-------------|------------|-------------------|-----------|---------------------------|-----------|------------|
| BARWICK RD FROM WEST ATLANTIC AVE TO LAKE IDA RD - Proj# 4415321   |             |            |                   |           | Length: 1.043 MI          | *Non-SIS* |            |
| Type of Work: BIKE LANE/SIDEWALK   |             |            |                   |           | Lead Agency: DELRAY BEACH |           |            |
|  |             |            |                   |           | LRTP#: TPA-LI             |           |            |
| Description: Construct sidewalks and separated bicycle lanes.  |             |            |                   |           |                           |           |            |
| Notes: LI Priority #17-6   |             |            |                   |           |                           |           |            |
| CST  | LF          | 7,951,107  | 0                 | 0         | 0                         | 0         | 7,951,107  |
| CST  | SU          | 1,127,750  | 0                 | 0         | 0                         | 0         | 1,127,750  |
| CST  | SA          | 1,367,250  | 0                 | 0         | 0                         | 0         | 1,367,250  |
| Total  |             | 10,446,107 | 0                 | 0         | 0                         | 0         | 10,446,107 |
| Prior Years Cost   |             | 5,000      | Future Years Cost |           | Total Project Cost        |           | 10,451,107 |
| BRANT BRIDGE CONNECTOR FROM LINDELL BLVD TO BRANT BRIDGE - Proj# 4415861   |             |            |                   |           | Length: 0.33 MI           | *Non-SIS* |            |
| Type of Work: BIKE LANE/SIDEWALK   |             |            |                   |           | Lead Agency: DELRAY BEACH |           |            |
|  |             |            |                   |           | LRTP#: TPA-LI             |           |            |
| Description: Construct sidewalks and separated bike lanes on Avocet Rd from Lindell Blvd to Carl Bolter Dr; Carl Bolter Dr from Avocet Rd to Blue Jay Turn; and Blue Jay Turn from Carl Bolter Dr to Lindell Blvd. |             |            |                   |           |                           |           |            |
| Notes: LI Priority #17-7   |             |            |                   |           |                           |           |            |
| PE   | SU          | 5,000      | 0                 | 0         | 0                         | 0         | 5,000      |
| CST  | LF          | 0          | 0                 | 797,103   | 0                         | 0         | 797,103    |
| CST  | SU          | 0          | 0                 | 1,173,377 | 0                         | 0         | 1,173,377  |
| CST  | SA          | 0          | 0                 | 564,588   | 0                         | 0         | 564,588    |
| Total  |             | 5,000      | 0                 | 2,535,068 | 0                         | 0         | 2,540,068  |
| Prior Years Cost   |             |            | Future Years Cost |           | Total Project Cost        |           | 2,540,068  |
| C-2 CANAL FROM GREENVIEW SHORES BLVD TO BENT CREEK ROAD - Proj# 4483061  |             |            |                   |           |                           | *Non-SIS* |            |
| Type of Work: BIKE PATH/TRAIL  |             |            |                   |           | Lead Agency: WELLINGTON   |           |            |
| Description: Construct 10' shared use pathway.   |             |            |                   |           |                           |           |            |
| Notes: TA Priority #20-5   |             |            |                   |           |                           |           |            |
| PE   | SU          | 0          | 5,000             | 0         | 0                         | 0         | 5,000      |
| CST  | LF          | 0          | 0                 | 0         | 96,170                    | 0         | 96,170     |
| CST  | SU          | 0          | 0                 | 0         | 453,123                   | 0         | 453,123    |
| Total  |             | 0          | 5,000             | 0         | 549,293                   | 0         | 554,293    |
| Prior Years Cost   |             |            | Future Years Cost |           | Total Project Cost        |           | 554,293    |

| Phase   | Fund Source | 2023              | 2024    | 2025               | 2026                           | 2027      | Total      |
|---|-------------|-------------------|---------|--------------------|--------------------------------|-----------|------------|
| CITY OF LAKE WORTH BEACH VARIOUS LOCATIONS - Proj# 4483541  |             |                   |         |                    | Length: 1.44 MI                | *Non-SIS* |            |
| Type of Work: BIKE LANE/SIDEWALK  |             |                   |         |                    | Lead Agency: LAKE WORTH BEACH  |           |            |
| Description: Reconstruct roadways to one-way pairs with 4' designated bike lanes, sidewalks, on-street parking, pedestrian lighting, and resurfacing. |             |                   |         |                    |                                |           |            |
| Notes: LI Priority #20-3.   |             |                   |         |                    |                                |           |            |
| PE  | SU          | 0                 | 0       | 5,000              | 0                              | 0         | 5,000      |
| CST   | LF          | 0                 | 0       | 0                  | 0                              | 3,232,504 | 3,232,504  |
| CST   | SU          | 0                 | 0       | 0                  | 0                              | 4,651,395 | 4,651,395  |
| Total   |             | 0                 | 0       | 5,000              | 0                              | 7,883,899 | 7,888,899  |
| Prior Years Cost  |             | Future Years Cost |         | Total Project Cost |                                |           | 7,888,899  |
| CRESTHAVEN BLVD FROM JOG RD TO SOUTH MILITARY TRAIL - Proj# 4460861   |             |                   |         |                    | Length: 2.038 MI               | *Non-SIS* |            |
| Type of Work: BIKE LANE/SIDEWALK  |             |                   |         |                    | Lead Agency: PALM BEACH COUNTY |           |            |
|   |             |                   |         |                    | LRTP#: TPA-LI                  |           |            |
| Description: Construct 7' buffered bike lanes and three intersection modifications.   |             |                   |         |                    |                                |           |            |
| Notes: LI Priority #19-2  |             |                   |         |                    |                                |           |            |
| PE  | SU          | 5,000             | 0       | 0                  | 0                              | 0         | 5,000      |
| CST   | IST         | 0                 | 300,000 | 0                  | 0                              | 0         | 300,000    |
| CST   | SU          | 0                 | 0       | 3,854,459          | 0                              | 0         | 3,854,459  |
| Total   |             | 5,000             | 300,000 | 3,854,459          | 0                              | 0         | 4,159,459  |
| Prior Years Cost  |             | Future Years Cost |         | Total Project Cost |                                |           | 4,159,459  |
| GERMANTOWN RD FROM OLD GERMANTOWN RD TO S CONGRESS AVE - Proj# 4443771  |             |                   |         |                    | Length: 1.43 MI                | *Non-SIS* |            |
| Type of Work: BIKE PATH/TRAIL   |             |                   |         |                    | Lead Agency: DELRAY BEACH      |           |            |
|   |             |                   |         |                    | LRTP#: TPA-LI                  |           |            |
| Description: Construct 6' separated bike lanes and 6-ft sidewalks.  |             |                   |         |                    |                                |           |            |
| Notes: LI Priority #18-6  |             |                   |         |                    |                                |           |            |
| PE  | SU          | 5,000             | 0       | 0                  | 0                              | 0         | 5,000      |
| CST   | SA          | 0                 | 500,000 | 1,614,266          | 0                              | 0         | 2,114,266  |
| CST   | LF          | 0                 | 0       | 6,635,345          | 0                              | 0         | 6,635,345  |
| CST   | SU          | 0                 | 0       | 2,880,734          | 0                              | 0         | 2,880,734  |
| Total   |             | 5,000             | 500,000 | 11,130,345         | 0                              | 0         | 11,635,345 |
| Prior Years Cost  |             | Future Years Cost |         | Total Project Cost |                                |           | 11,635,345 |

| Phase  | Fund Source | 2023              | 2024              | 2025      | 2026                    | 2027               | Total     |         |
|--|-------------|-------------------|-------------------|-----------|-------------------------|--------------------|-----------|---------|
| GREENBRIER BLVD FROM AERO CLUB DR TO GREENVIEW SHORES BLVD - Proj# 4482991 |             |                   |                   |           | Length: 1.858 MI        | *Non-SIS*          |           |         |
| Type of Work: BIKE LANE/SIDEWALK   |             |                   |                   |           | Lead Agency: WELLINGTON |                    |           |         |
| Description: Construct 4' designated bike lanes.                           |             |                   |                   |           |                         |                    |           |         |
| Notes: LI Priority #20-4   |             |                   |                   |           |                         |                    |           |         |
| PE   | SU          | 0                 | 5,000             | 0         | 0                       | 0                  | 5,000     |         |
| CST  | LF          | 0                 | 0                 | 0         | 1,035,222               | 0                  | 1,035,222 |         |
| CST  | SU          | 0                 | 0                 | 0         | 1,385,588               | 0                  | 1,385,588 |         |
| Total  |             | 0                 | 5,000             | 0         | 2,420,810               | 0                  | 2,425,810 |         |
| Prior Years Cost   |             | Future Years Cost |                   |           | Total Project Cost      |                    | 2,425,810 |         |
| GREENVIEW SHORES FROM BINKS FOREST DR TO WELLINGTON TRACE - Proj# 4460821  |             |                   |                   |           | Length: 1.319 MI        | *Non-SIS*          |           |         |
| Type of Work: BIKE LANE/SIDEWALK   |             |                   |                   |           | Lead Agency: WELLINGTON |                    |           |         |
|  |             |                   |                   |           | LRTP#: TPA-LI           |                    |           |         |
| Description: Construct 4' designated bike lanes.                           |             |                   |                   |           |                         |                    |           |         |
| Notes: LI Priority #19-6   |             |                   |                   |           |                         |                    |           |         |
| PE   | SU          | 5,000             | 0                 | 0         | 0                       | 0                  | 5,000     |         |
| CST  | LF          | 0                 | 0                 | 239,851   | 0                       | 0                  | 239,851   |         |
| CST  | SU          | 0                 | 0                 | 1,013,269 | 0                       | 0                  | 1,013,269 |         |
| Total  |             | 5,000             | 0                 | 1,253,120 | 0                       | 0                  | 1,258,120 |         |
| Prior Years Cost   |             | Future Years Cost |                   |           | Total Project Cost      |                    | 1,258,120 |         |
| HAMLIN BOULEVARD FROM 190TH STREET TO 180TH AVENUE NORTH - Proj# 4368991   |             |                   |                   |           | Length: .705 MI         | *Non-SIS*          |           |         |
| Type of Work: SIDEWALK   |             |                   |                   |           | Lead Agency: FDOT       |                    |           |         |
|  |             |                   |                   |           | LRTP#: TPA-LI           |                    |           |         |
| Description: Construct a 6-ft pathway.                                     |             |                   |                   |           |                         |                    |           |         |
| Notes: Priority LI 14-9  |             |                   |                   |           |                         |                    |           |         |
| PE   | SU          | 337               | 0                 | 0         | 0                       | 0                  | 337       |         |
| Total  |             | 337               | 0                 | 0         | 0                       | 0                  | 337       |         |
| Prior Years Cost   |             | 728,707           | Future Years Cost |           |                         | Total Project Cost |           | 729,044 |

| Phase  | Fund Source | 2023       | 2024              | 2025 | 2026                           | 2027      | Total      |
|--|-------------|------------|-------------------|------|--------------------------------|-----------|------------|
| HOMEWOOD BOULEVARD FROM OLD GERMANTOWN ROAD TO LOWSON BOULEVARD - Proj# 4383941  |             |            |                   |      | Length: .798 MI                | *Non-SIS* |            |
| Type of Work: BIKE LANE/SIDEWALK   |             |            |                   |      | Lead Agency: FDOT              |           |            |
|  |             |            |                   |      | LRTP#: TPA-LI                  |           |            |
| Description: Install designated bike lanes and sidewalks.  |             |            |                   |      |                                |           |            |
| Notes: Priority LI 15-4  |             |            |                   |      |                                |           |            |
| PE   | SU          | 680        | 0                 | 0    | 0                              | 0         | 680        |
| CST  | LF          | 2,600      | 0                 | 0    | 0                              | 0         | 2,600      |
| CST  | SU          | 19,892     | 0                 | 0    | 0                              | 0         | 19,892     |
| Total  |             | 23,172     | 0                 | 0    | 0                              | 0         | 23,172     |
| Prior Years Cost   |             | 3,851,336  | Future Years Cost |      | Total Project Cost             |           | 3,874,508  |
| LINDELL BLVD AND SW 10TH AVE FROM WEST OF S DIXIE HWY TO LINTON BLVD - Proj# 4415331   |             |            |                   |      | Length: 1.302 MI               | *Non-SIS* |            |
| Type of Work: BIKE LANE/SIDEWALK   |             |            |                   |      | Lead Agency: DELRAY BEACH      |           |            |
|  |             |            |                   |      | LRTP#: TPA-LI                  |           |            |
| Description: Install sidewalks and separated bike lanes on: Lindell Blvd from SW 10th Ave to west of S Dixie Hwy and SW 10th Ave from Lindell Blvd to Linton Blvd. |             |            |                   |      |                                |           |            |
| Notes: LI Priority #17-2. LAP with City of Delray Beach  |             |            |                   |      |                                |           |            |
| CST  | LF          | 7,226,052  | 0                 | 0    | 0                              | 0         | 7,226,052  |
| CST  | CARU        | 2,422,292  | 0                 | 0    | 0                              | 0         | 2,422,292  |
| CST  | ACSU        | 2,193,943  | 0                 | 0    | 0                              | 0         | 2,193,943  |
| CST  | SU          | 301,057    | 0                 | 0    | 0                              | 0         | 301,057    |
| Total  |             | 12,143,344 | 0                 | 0    | 0                              | 0         | 12,143,344 |
| Prior Years Cost   |             | 5,000      | Future Years Cost |      | Total Project Cost             |           | 12,148,344 |
| OKEECHOBEE BLVD AT FOLSOM RD - Proj# 4460921   |             |            |                   |      | Length: 3.175 MI               | *Non-SIS* |            |
| Type of Work: ROUNDABOUT   |             |            |                   |      | Lead Agency: PALM BEACH COUNTY |           |            |
|  |             |            |                   |      | LRTP#: TPA-LI                  |           |            |
| Description: Construct roundabout and sidewalks/lighting   |             |            |                   |      |                                |           |            |
| Notes: LI Priority #19-5   |             |            |                   |      |                                |           |            |
| PE   | SU          | 5,000      | 0                 | 0    | 0                              | 0         | 5,000      |
| CST  | LF          | 0          | 276,397           | 0    | 0                              | 0         | 276,397    |
| CST  | SU          | 0          | 616,636           | 0    | 0                              | 0         | 616,636    |
| CST  | SA          | 0          | 545,250           | 0    | 0                              | 0         | 545,250    |
| Total  |             | 5,000      | 1,438,283         | 0    | 0                              | 0         | 1,443,283  |
| Prior Years Cost   |             |            | Future Years Cost |      | Total Project Cost             |           | 1,443,283  |

| Phase   | Fund Source | 2023      | 2024              | 2025      | 2026                        | 2027               | Total     |
|---|-------------|-----------|-------------------|-----------|-----------------------------|--------------------|-----------|
| PALM BEACH TPA FY 23-24 UPWP - Proj# 4393254  |             |           |                   |           |                             | *Non-SIS*          |           |
| Type of Work: TRANSPORTATION PLANNING   |             |           |                   |           | Lead Agency: PALM BEACH MPO |                    |           |
|   |             |           |                   |           | LRTP#: TPA-LI               |                    |           |
| PLN   | SU          | 1,733,000 | 1,820,000         | 0         | 0                           | 0                  | 3,553,000 |
| PLN   | PL          | 2,819,022 | 2,480,796         | 0         | 0                           | 0                  | 5,299,818 |
| Total   |             | 4,552,022 | 4,300,796         | 0         | 0                           | 0                  | 8,852,818 |
| Prior Years Cost  |             |           | Future Years Cost |           |                             | Total Project Cost | 8,852,818 |
| PALM BEACH TPA FY 24-25 UPWP - Proj# 4393255  |             |           |                   |           |                             | *Non-SIS*          |           |
| Type of Work: TRANSPORTATION PLANNING   |             |           |                   |           | Lead Agency: PALM BEACH MPO |                    |           |
|   |             |           |                   |           | LRTP#: TPA-LI               |                    |           |
| PLN   | SU          | 0         | 0                 | 1,911,000 | 2,006,000                   | 0                  | 3,917,000 |
| PLN   | PL          | 0         | 0                 | 2,522,914 | 2,565,873                   | 0                  | 5,088,787 |
| Total   |             | 0         | 0                 | 4,433,914 | 4,571,873                   | 0                  | 9,005,787 |
| Prior Years Cost  |             |           | Future Years Cost |           |                             | Total Project Cost | 9,005,787 |
| PALM BEACH TPA FY 26-27 UPWP - Proj# 4393256  |             |           |                   |           |                             | *Non-SIS*          |           |
| Type of Work: TRANSPORTATION PLANNING   |             |           |                   |           | Lead Agency: PALM BEACH TPA |                    |           |
| PLN   | SU          | 0         | 0                 | 0         | 0                           | 2,100,000          | 2,100,000 |
| PLN   | PL          | 0         | 0                 | 0         | 0                           | 2,565,873          | 2,565,873 |
| Total   |             | 0         | 0                 | 0         | 0                           | 4,665,873          | 4,665,873 |
| Prior Years Cost  |             |           | Future Years Cost |           |                             | Total Project Cost | 4,665,873 |
| PALM TRAN ELECTRIC BUS TRANSITION INITIATIVE - Proj# 4482951                                  |             |           |                   |           |                             | *Non-SIS*          |           |
| Type of Work: PURCHASE VEHICLES/EQUIPMENT   |             |           |                   |           | Lead Agency: PALM TRAN      |                    |           |
| Description: Purchase 4 electric buses and install electric charging at maintenance facility. |             |           |                   |           |                             |                    |           |
| Notes: LI Priority # 20-1. SU transfer to FTA.  |             |           |                   |           |                             |                    |           |
| CAP   | SU          | 0         | 0                 | 0         | 0                           | 5,000,000          | 5,000,000 |
| Total   |             | 0         | 0                 | 0         | 0                           | 5,000,000          | 5,000,000 |
| Prior Years Cost  |             |           | Future Years Cost |           |                             | Total Project Cost | 5,000,000 |

| Phase   | Fund Source | 2023              | 2024              | 2025               | 2026                           | 2027             | Total     |
|---|-------------|-------------------|-------------------|--------------------|--------------------------------|------------------|-----------|
| PALM TRAN ELECTRIC BUS TRANSITION INITIATIVE - Proj# 4460981                                  |             |                   |                   |                    |                                | *Non-SIS*        |           |
| Type of Work: PURCHASE VEHICLES/EQUIPMENT   |             |                   |                   |                    | Lead Agency: PALM TRAN         |                  |           |
|   |             |                   |                   |                    | LRTP#: TPA-LI                  |                  |           |
| Description: Purchase 3 electric buses and install electric charging at maintenance facility. |             |                   |                   |                    |                                |                  |           |
| Notes: LI Priority # 19-1   |             |                   |                   |                    |                                |                  |           |
| SU transfer to FTA.   |             |                   |                   |                    |                                |                  |           |
| CAP   | TRWR        | 0                 | 2,168,194         | 0                  | 0                              | 0                | 2,168,194 |
| CAP   | SU          | 0                 | 2,168,194         | 0                  | 0                              | 0                | 2,168,194 |
| Total   |             | 0                 | 4,336,388         | 0                  | 0                              | 0                | 4,336,388 |
| Prior Years Cost  |             | Future Years Cost |                   | Total Project Cost |                                |                  | 4,336,388 |
| PARKER AVE FROM FOREST HILL BLVD/SR-882 TO NOTTINGHAM BLVD - Proj# 4443761                    |             |                   |                   |                    |                                | Length: 1.294 MI | *Non-SIS* |
| Type of Work: BIKE LANE/SIDEWALK  |             |                   |                   |                    | Lead Agency: WEST PALM BEACH   |                  |           |
|   |             |                   |                   |                    | LRTP#: TPA-LI                  |                  |           |
| Description: Install separated bike lanes, pedestrian lighting and street trees.              |             |                   |                   |                    |                                |                  |           |
| Notes: LI Priority # 18-2   |             |                   |                   |                    |                                |                  |           |
| CST   | LF          | 2,107,400         | 0                 | 0                  | 0                              | 0                | 2,107,400 |
| CST   | SU          | 3,653,013         | 1,642,422         | 0                  | 0                              | 0                | 5,295,435 |
| Total   |             | 5,760,413         | 1,642,422         | 0                  | 0                              | 0                | 7,402,835 |
| Prior Years Cost  |             | 5,000             | Future Years Cost |                    | Total Project Cost             |                  | 7,407,835 |
| PROSPERITY FARMS FROM 800 FT N OF LAKE BLVD TO DONALD ROSS RD - Proj# 4498471                 |             |                   |                   |                    |                                | Length: 2.759 MI | *Non-SIS* |
| Type of Work: BIKE LANE/SIDEWALK  |             |                   |                   |                    | Lead Agency: PALM BEACH COUNTY |                  |           |
| Description: Construct 4' designated bike lanes.  |             |                   |                   |                    |                                |                  |           |
| PE  | SU          | 0                 | 5,000             | 0                  | 0                              | 0                | 5,000     |
| CST   | LF          | 0                 | 0                 | 0                  | 1,056,237                      | 0                | 1,056,237 |
| CST   | SU          | 0                 | 0                 | 0                  | 1,391,019                      | 3,527,980        | 4,918,999 |
| Total   |             | 0                 | 5,000             | 0                  | 2,447,256                      | 3,527,980        | 5,980,236 |
| Prior Years Cost  |             | Future Years Cost |                   | Total Project Cost |                                |                  | 5,980,236 |

| Phase  | Fund Source | 2023       | 2024              | 2025 | 2026                                | 2027      | Total      |
|--|-------------|------------|-------------------|------|-------------------------------------|-----------|------------|
| SOUTHERN BLVD AT SANSBURY WAY/LYONS RD - Proj# 4351581   |             |            |                   |      |                                     |           | *Non-SIS*  |
| Type of Work: INTERSECTION IMPROVEMENT   |             |            |                   |      | Lead Agency: FDOT<br>LRTP#: SIS038  |           |            |
| Description: Add eastbound right turn lane and 2nd westbound left turn lane to Southern Blvd at Lyons Road. Add receiving lane and traffic separator to Lyons at south approach. Widen low level bridge over C-51 canal. |             |            |                   |      |                                     |           |            |
| Notes: Priority LI 13-1  |             |            |                   |      |                                     |           |            |
| RR   | LF          | 98,824     | 0                 | 0    | 0                                   | 0         | 98,824     |
| Total  |             | 98,824     | 0                 | 0    | 0                                   | 0         | 98,824     |
| Prior Years Cost   |             | 10,135,164 | Future Years Cost |      | Total Project Cost                  |           | 10,233,988 |
| TRI-RAIL NORTHERN LAYOVER FACILITY - CSX TRACKS E OF I-95 IN MANGONIA PARK - Proj# 4297671   |             |            |                   |      |                                     |           | *SIS*      |
| Type of Work: RAIL CAPACITY PROJECT  |             |            |                   |      | Lead Agency: SFRTA<br>LRTP#: TPA015 |           |            |
| Description: Construct new facility to enhance O&M for existing system and support Jupiter extension   |             |            |                   |      |                                     |           |            |
| Notes: LI - Priority Project #14-6. SU transfer to FTA   |             |            |                   |      |                                     |           |            |
| CAP  | SU          | 4,583,265  | 0                 | 0    | 0                                   | 0         | 4,583,265  |
| Total  |             | 4,583,265  | 0                 | 0    | 0                                   | 0         | 4,583,265  |
| Prior Years Cost   |             | 40,066,735 | Future Years Cost |      | Total Project Cost                  |           | 44,650,000 |
| TRI-RAIL ROLLING STOCK - Proj# 4498501   |             |            |                   |      |                                     |           | *Non-SIS*  |
| Type of Work: PURCHASE VEHICLES/EQUIPMENT  |             |            |                   |      | Lead Agency: SFRTA                  |           |            |
| Description: Purchase one (1) passenger rail car.  |             |            |                   |      |                                     |           |            |
| Notes: LI Priority #21-1. SU funds transfer to FTA   |             |            |                   |      |                                     |           |            |
| CAP  | SU          | 0          | 0                 | 0    | 0                                   | 2,500,000 | 2,500,000  |
| Total  |             | 0          | 0                 | 0    | 0                                   | 2,500,000 | 2,500,000  |
| Prior Years Cost   |             |            | Future Years Cost |      | Total Project Cost                  |           | 2,500,000  |

| Phase   | Fund Source | 2023              | 2024              | 2025               | 2026                                     | 2027 | Total     |           |
|---|-------------|-------------------|-------------------|--------------------|--|------|-----------|-----------|
| TRI-RAIL ROLLING STOCK - Proj# 4481031  |             |                   |                   |                    | *Non-SIS*                                |      |           |           |
| Type of Work: PURCHASE VEHICLES/EQUIPMENT   |             |                   |                   |                    | Lead Agency: SFRTA<br>LRTP#: TPA020      |      |           |           |
| Description: Purchase one (1) passenger rail car.   |             |                   |                   |                    |  |      |           |           |
| Notes: LI Priority #20-2; 2021 TRIP SEFTC Priority #6. SU transfer to FTA.                        |             |                   |                   |                    |  |      |           |           |
| CAP   | TRIP        | 0                 | 0                 | 0                  | 2,500,000                                | 0    | 2,500,000 |           |
| CAP   | SU          | 0                 | 0                 | 0                  | 2,500,000                                | 0    | 2,500,000 |           |
| Total   |             | 0                 | 0                 | 0                  | 5,000,000                                | 0    | 5,000,000 |           |
| Prior Years Cost  |             | Future Years Cost |                   | Total Project Cost |  |      | 5,000,000 |           |
| VILLAGE OF ROYAL PALM BEACH VARIOUS LOCATIONS - Proj# 4483051                                     |             |                   |                   |                    | Length: 9.278 MI *Non-SIS*               |      |           |           |
| Type of Work: SIDEWALK  |             |                   |                   |                    | Lead Agency: ROYAL PALM BEACH            |      |           |           |
| Description: Construct ADA improvements - sidewalks and curb ramps.                               |             |                   |                   |                    |  |      |           |           |
| Notes: TA Priority #20-6  |             |                   |                   |                    |  |      |           |           |
| PE  | SU          | 0                 | 5,000             | 0                  | 0  | 0    | 5,000     |           |
| CST   | LF          | 0                 | 0                 | 0                  | 113,932                                  | 0    | 113,932   |           |
| CST   | SU          | 0                 | 0                 | 0                  | 551,853                                  | 0    | 551,853   |           |
| Total   |             | 0                 | 5,000             | 0                  | 665,785                                  | 0    | 670,785   |           |
| Prior Years Cost  |             | Future Years Cost |                   | Total Project Cost |  |      | 670,785   |           |
| YAMATO RD FROM WEST OF JOG RD TO I-95 AND 16 INTERSECTIONS IN DOWNTOWN BOCA RATON - Proj# 4443791 |             |                   |                   |                    | Length: 5.874 MI *Non-SIS*               |      |           |           |
| Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM  |             |                   |                   |                    | Lead Agency: BOCA RATON<br>LRTP#: TPA-LI |      |           |           |
| Description: Install Adaptive Traffic Control Systems.  |             |                   |                   |                    |  |      |           |           |
| Notes: LI Priority # 18-5   |             |                   |                   |                    |  |      |           |           |
| PE  | SU          | 1,890             | 0                 | 0                  | 0  | 0    | 1,890     |           |
| CST   | SU          | 5,000             | 0                 | 0                  | 0  | 0    | 5,000     |           |
| Total   |             | 6,890             | 0                 | 0                  | 0  | 0    | 6,890     |           |
| Prior Years Cost  |             | 2,620,550         | Future Years Cost |                    | Total Project Cost                       |      |           | 2,627,440 |

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**Section 4 - Transportation Alternatives Program**

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| Phase   | Fund Source | 2023      | 2024              | 2025      | 2026                            | 2027      | Total     |
|---|-------------|-----------|-------------------|-----------|---------------------------------|-----------|-----------|
| BELLE GLADE - VARIOUS LOCATIONS, SIDEWALKS - Proj# 4382911          |             |           |                   |           | Length: 3.027 MI                | *Non-SIS* |           |
| Type of Work: SIDEWALK  |             |           |                   |           | Lead Agency: BELLE GLADE        |           |           |
| Description: Construct missing sidewalk links at various locations. |             |           |                   |           | LRTP#: TPA-TA                   |           |           |
| CST   | LF          | 10,060    | 0                 | 0         | 0                               | 0         | 10,060    |
| Total   |             | 10,060    | 0                 | 0         | 0                               | 0         | 10,060    |
| Prior Years Cost  |             | 3,015,902 | Future Years Cost |           | Total Project Cost              |           | 3,025,962 |
| BURNS RD FROM NORTH MILITARY TRL TO ALERNATE A1A - Proj# 4490051    |             |           |                   |           | *Non-SIS*                       |           |           |
| Type of Work: BIKE PATH/TRAIL                                       |             |           |                   |           | Lead Agency: PALM BEACH GARDENS |           |           |
| Description: Construct 9.5' separated two-way bicycle track.        |             |           |                   |           |                                 |           |           |
| Notes: TA Priority #21-2  |             |           |                   |           |                                 |           |           |
| PE  | TALT        | 5,000     | 0                 | 0         | 0                               | 0         | 5,000     |
| CST   | TALT        | 0         | 0                 | 853,261   | 0                               | 0         | 853,261   |
| CST   | LF          | 0         | 0                 | 510,168   | 0                               | 0         | 510,168   |
| CST   | TALU        | 0         | 0                 | 36,345    | 0                               | 0         | 36,345    |
| Total   |             | 5,000     | 0                 | 1,399,774 | 0                               | 0         | 1,404,774 |
| Prior Years Cost  |             |           | Future Years Cost |           | Total Project Cost              |           | 1,404,774 |
| C-8 CANAL FROM FOREST HILL BLVD TO STRIBLING WAY - Proj# 4490061    |             |           |                   |           | *Non-SIS*                       |           |           |
| Type of Work: BIKE PATH/TRAIL                                       |             |           |                   |           | Lead Agency: WELLINGTON         |           |           |
| Description: Construct 10' shared use path.                         |             |           |                   |           |                                 |           |           |
| Notes: TA Priority #21-5  |             |           |                   |           |                                 |           |           |
| PE  | TALT        | 5,000     | 0                 | 0         | 0                               | 0         | 5,000     |
| CST   | TALT        | 0         | 0                 | 5,000     | 0                               | 0         | 5,000     |
| CST   | LF          | 0         | 0                 | 184,094   | 0                               | 0         | 184,094   |
| CST   | TALU        | 0         | 0                 | 544,429   | 0                               | 0         | 544,429   |
| Total   |             | 5,000     | 0                 | 733,523   | 0                               | 0         | 738,523   |
| Prior Years Cost  |             |           | Future Years Cost |           | Total Project Cost              |           | 738,523   |

| Phase  | Fund Source | 2023      | 2024              | 2025 | 2026                           | 2027      | Total     |
|--|-------------|-----------|-------------------|------|--------------------------------|-----------|-----------|
| CHERRY RD FROM MILITARY TRL TO QUAIL DR - Proj# 4483031  |             |           |                   |      | Length: 0.395 MI               | *Non-SIS* |           |
| Type of Work: BIKE LANE/SIDEWALK   |             |           |                   |      | Lead Agency: PALM BEACH COUNTY |           |           |
|  |             |           |                   |      | LRTP#: TPA-TA                  |           |           |
| Description: Construct 10-12' shared use path and pedestrian lighting. Also includes new sidewalks, four high visibility crosswalks, milling and resurfacing, and the addition of trees. |             |           |                   |      |                                |           |           |
| Notes: TA Priority #20-3   |             |           |                   |      |                                |           |           |
| CST  | TALT        | 0         | 103,578           | 0    | 0                              | 0         | 103,578   |
| CST  | LF          | 0         | 828,560           | 0    | 0                              | 0         | 828,560   |
| CST  | TALU        | 0         | 957,279           | 0    | 0                              | 0         | 957,279   |
| Total  |             | 0         | 1,889,417         | 0    | 0                              | 0         | 1,889,417 |
| Prior Years Cost   |             | 5,000     | Future Years Cost |      | Total Project Cost             |           | 1,894,417 |
| CITY OF LAKE WORTH BEACH VARIOUS LOCATIONS - Proj# 4483011   |             |           |                   |      | Length: 23.143 MI              | *Non-SIS* |           |
| Type of Work: SIDEWALK   |             |           |                   |      | Lead Agency: LAKE WORTH BEACH  |           |           |
|  |             |           |                   |      | LRTP#: TPA-TA                  |           |           |
| Description: Construct ADA curb ramps and sidewalks.   |             |           |                   |      |                                |           |           |
| Notes: TA Priority #20-1   |             |           |                   |      |                                |           |           |
| CST  | TALT        | 0         | 914,573           | 0    | 0                              | 0         | 914,573   |
| CST  | LF          | 0         | 175,593           | 0    | 0                              | 0         | 175,593   |
| Total  |             | 0         | 1,090,166         | 0    | 0                              | 0         | 1,090,166 |
| Prior Years Cost   |             | 5,000     | Future Years Cost |      | Total Project Cost             |           | 1,095,166 |
| CLEAR LAKE TRAIL FROM OKEECHOBEE BLVD/SR-704 TO PALM BEACH LAKES BLVD - Proj# 4443501  |             |           |                   |      | Length: 1.59 MI                | *Non-SIS* |           |
| Type of Work: BIKE PATH/TRAIL  |             |           |                   |      | Lead Agency: WEST PALM BEACH   |           |           |
|  |             |           |                   |      | LRTP#: TPA-TA                  |           |           |
| Description: Construct 10' shared use path on west side of Clear Lake.   |             |           |                   |      |                                |           |           |
| Notes: TA Priority #18-1   |             |           |                   |      |                                |           |           |
| CST  | TALT        | 5,000     | 0                 | 0    | 0                              | 0         | 5,000     |
| Total  |             | 5,000     | 0                 | 0    | 0                              | 0         | 5,000     |
| Prior Years Cost   |             | 1,991,522 | Future Years Cost |      | Total Project Cost             |           | 1,996,522 |

| Phase   | Fund Source | 2023              | 2024 | 2025               | 2026                    | 2027      | Total     |
|---|-------------|-------------------|------|--------------------|-------------------------|-----------|-----------|
| EL RIO TRAIL FROM YAMATO RD TO GLADES RDD - Proj# 4489991 |             |                   |      |                    |                         | *Non-SIS* |           |
| Type of Work: LIGHTING                                    |             |                   |      |                    | Lead Agency: BOCA RATON |           |           |
| Description: Install lighting.                            |             |                   |      |                    |                         |           |           |
| Notes: TA Priority #21-2                                  |             |                   |      |                    |                         |           |           |
| PE  | TALT        | 5,000             | 0    | 0                  | 0                       | 0         | 5,000     |
| CST   | TALT        | 0                 | 0    | 637,433            | 0                       | 0         | 637,433   |
| CST   | LF          | 0                 | 0    | 264,185            | 0                       | 0         | 264,185   |
| CST   | TALU        | 0                 | 0    | 367,568            | 0                       | 0         | 367,568   |
| Total   |             | 5,000             | 0    | 1,269,186          | 0                       | 0         | 1,274,186 |
| Prior Years Cost  |             | Future Years Cost |      | Total Project Cost |                         |           | 1,274,186 |

|  |      |                   |   |                    |                   |           |           |
|--|------|-------------------|---|--------------------|-------------------|-----------|-----------|
| GRAPEVIEW BLVD & KEY LIME BLVD - Proj# 4490021             |      |                   |   |                    | Length: 3.468 MI  | *Non-SIS* |           |
| Type of Work: SIDEWALK                                     |      |                   |   |                    | Lead Agency: ITID |           |           |
| Description: Construct 10' shared use path and 8' pathway. |      |                   |   |                    |                   |           |           |
| PE   | TALT | 5,000             | 0 | 0                  | 0                 | 0         | 5,000     |
| CST  | TALT | 0                 | 0 | 423,864            | 0                 | 0         | 423,864   |
| CST  | LF   | 0                 | 0 | 663,220            | 0                 | 0         | 663,220   |
| CST  | TALU | 0                 | 0 | 571,120            | 0                 | 0         | 571,120   |
| Total  |      | 5,000             | 0 | 1,658,204          | 0                 | 0         | 1,663,204 |
| Prior Years Cost   |      | Future Years Cost |   | Total Project Cost |                   |           | 1,663,204 |

|   |      |                   |   |                    |                                 |           |           |
|---|------|-------------------|---|--------------------|---------------------------------|-----------|-----------|
| KYOTO GARDENS DR FROM NORTH MILITARY TRL TO ALTERNATE A1A - Proj# 4483021   |      |                   |   |                    | Length: 0.562 MI                | *Non-SIS* |           |
| Type of Work: BIKE PATH/TRAIL   |      |                   |   |                    | Lead Agency: PALM BEACH GARDENS |           |           |
|   |      |                   |   |                    | LRTP#: TPA-TA                   |           |           |
| Description: Construct 5' bike lanes and 8' pathway on north side of roadway, also includes widening into median, milling and resurfacing, and pedestrian lighting at midblock crossings. |      |                   |   |                    |                                 |           |           |
| Notes: TA Priority #20-2  |      |                   |   |                    |                                 |           |           |
| PE  | TALT | 5,000             | 0 | 0                  | 0                               | 0         | 5,000     |
| CST   | TALT | 886,162           | 0 | 0                  | 0                               | 0         | 886,162   |
| CST   | LF   | 129,174           | 0 | 0                  | 0                               | 0         | 129,174   |
| Total   |      | 1,020,336         | 0 | 0                  | 0                               | 0         | 1,020,336 |
| Prior Years Cost  |      | Future Years Cost |   | Total Project Cost |                                 |           | 1,020,336 |

| Phase  | Fund Source | 2023      | 2024              | 2025 | 2026                           | 2027      | Total     |
|--|-------------|-----------|-------------------|------|--------------------------------|-----------|-----------|
| NORTHMORE NEIGHBORHOOD VARIOUS LOCATIONS - Proj# 4415271                                     |             |           |                   |      | Length: 2.007 MI               | *Non-SIS* |           |
| Type of Work: SIDEWALK   |             |           |                   |      | Lead Agency: WEST PALM BEACH   |           |           |
| Description: Construct 5' sidewalks and shared use path                                      |             |           |                   |      | LRTP#: TPA-TA                  |           |           |
| Notes: TA Priority #17-1   |             |           |                   |      |                                |           |           |
| PE   | TALT        | 2,536     | 0                 | 0    | 0                              | 0         | 2,536     |
| CST  | TALU        | 5,002     | 0                 | 0    | 0                              | 0         | 5,002     |
| Total  |             | 7,538     | 0                 | 0    | 0                              | 0         | 7,538     |
| Prior Years Cost   |             | 1,317,584 | Future Years Cost |      | Total Project Cost             |           | 1,325,122 |
| OKEECHOBEE BLVD FROM A RD TO FOLSOM RD - Proj# 4460801                                       |             |           |                   |      | Length: 3.175 MI               | *Non-SIS* |           |
| Type of Work: BIKE PATH/TRAIL  |             |           |                   |      | Lead Agency: PALM BEACH COUNTY |           |           |
| Description: Construct 6' unpaved path with fence on south side of roadway.                  |             |           |                   |      | LRTP#: TPA-TA                  |           |           |
| Notes: TA Priority #19-3   |             |           |                   |      |                                |           |           |
| CST  | TALT        | 0         | 896,105           | 0    | 0                              | 0         | 896,105   |
| CST  | LF          | 0         | 288,689           | 0    | 0                              | 0         | 288,689   |
| Total  |             | 0         | 1,184,794         | 0    | 0                              | 0         | 1,184,794 |
| Prior Years Cost   |             | 5,000     | Future Years Cost |      | Total Project Cost             |           | 1,189,794 |
| PALM TRAN VARIOUS LOCATIONS - Proj# 4483041  |             |           |                   |      | Length: 23.712 MI              | *Non-SIS* |           |
| Type of Work: PUBLIC TRANSPORTATION SHELTER  |             |           |                   |      | Lead Agency: PALM TRAN         |           |           |
| Description: Install 5' sidewalk connections and ADA bus stop enhancements at 110 bus stops. |             |           |                   |      | LRTP#: TPA-TA                  |           |           |
| Notes: TA Priority #20-4. TALT transfer to FTA.  |             |           |                   |      |                                |           |           |
| CAP  | TALT        | 0         | 280,655           | 0    | 0                              | 0         | 280,655   |
| Total  |             | 0         | 280,655           | 0    | 0                              | 0         | 280,655   |
| Prior Years Cost   |             |           | Future Years Cost |      | Total Project Cost             |           | 280,655   |

| Phase   | Fund Source | 2023      | 2024              | 2025 | 2026                            | 2027      | Total     |
|---|-------------|-----------|-------------------|------|---------------------------------|-----------|-----------|
| SE 1ST ST FROM BOYNTON BEACH BLVD TO WOOLBRIGHT RD - Proj# 4460781                                |             |           |                   |      | Length: 1.015 MI                | *Non-SIS* |           |
| Type of Work: BIKE PATH/TRAIL   |             |           |                   |      | Lead Agency: BOYNTON BEACH      |           |           |
| Description: Construct 10' shared use path on west side of roadway.                               |             |           |                   |      | L RTP#: TPA-TA                  |           |           |
| Notes: TA Priority #19-2  |             |           |                   |      |                                 |           |           |
| CST   | TALT        | 437,683   | 0                 | 0    | 0                               | 0         | 437,683   |
| CST   | LF          | 2,246,997 | 0                 | 0    | 0                               | 0         | 2,246,997 |
| CST   | TALU        | 557,317   | 0                 | 0    | 0                               | 0         | 557,317   |
| Total   |             | 3,241,997 | 0                 | 0    | 0                               | 0         | 3,241,997 |
| Prior Years Cost  |             | 5,000     | Future Years Cost |      | Total Project Cost              |           | 3,246,997 |
| SEMINOLE BLVD FROM OSWEGO AVE TO OKEECHOBEE BLVD - Proj# 4460771                                  |             |           |                   |      | Length: 0.5 MI                  | *Non-SIS* |           |
| Type of Work: SIDEWALK  |             |           |                   |      | Lead Agency: PALM BEACH COUNTY  |           |           |
| Description: Construct 12' shared use paths, high visibility crosswalks, and pedestrian lighting. |             |           |                   |      | L RTP#: TPA-TA                  |           |           |
| Notes: TA Priority #19-1  |             |           |                   |      |                                 |           |           |
| CST   | TALT        | 43,484    | 0                 | 0    | 0                               | 0         | 43,484    |
| CST   | LF          | 645,264   | 0                 | 0    | 0                               | 0         | 645,264   |
| CST   | TALU        | 951,516   | 0                 | 0    | 0                               | 0         | 951,516   |
| Total   |             | 1,640,264 | 0                 | 0    | 0                               | 0         | 1,640,264 |
| Prior Years Cost  |             | 5,000     | Future Years Cost |      | Total Project Cost              |           | 1,645,264 |
| VARIOUS LOCATIONS ALONG HOLLY DRIVE - Proj# 4460841   |             |           |                   |      | Length: 2.769 MI                | *Non-SIS* |           |
| Type of Work: SIGNING/PAVEMENT MARKINGS   |             |           |                   |      | Lead Agency: PALM BEACH GARDENS |           |           |
| Description: Install pedestrian activated flashers at 12 existing crossings.                      |             |           |                   |      | L RTP#: TPA-TA                  |           |           |
| Notes: TA Priority #19-4  |             |           |                   |      |                                 |           |           |
| CST   | TALT        | 253,753   | 0                 | 0    | 0                               | 0         | 253,753   |
| CST   | LF          | 142,658   | 0                 | 0    | 0                               | 0         | 142,658   |
| CST   | TALU        | 10,206    | 0                 | 0    | 0                               | 0         | 10,206    |
| Total   |             | 406,617   | 0                 | 0    | 0                               | 0         | 406,617   |
| Prior Years Cost  |             | 5,000     | Future Years Cost |      | Total Project Cost              |           | 411,617   |

| Phase   | Fund Source | 2023    | 2024              | 2025 | 2026               | 2027      | Total     |
|---|-------------|---------|-------------------|------|--------------------|-----------|-----------|
| WEST PALM BEACH - NORTH SHORE PEDESTRIAN BRIDGE - Proj# 4400151   |             |         |                   |      |                    | *Non-SIS* |           |
| Type of Work: PEDESTRIAN BRIDGE   |             |         |                   |      | Lead Agency: FDOT  |           |           |
|   |             |         |                   |      | LRTP#: TPA-TA      |           |           |
| Description: Construct pedestrian bridge west of existing roadway bridge, also include ADA compliant ramps and sidewalks, colored and textured crosswalks and flashing speed limit signs within the area. |             |         |                   |      |                    |           |           |
| Notes: TA Priority #16-2  |             |         |                   |      |                    |           |           |
| CST   | TALT        | 0       | 89,302            | 0    | 0                  | 0         | 89,302    |
| CST   | LF          | 0       | 281,017           | 0    | 0                  | 0         | 281,017   |
| CST   | TALU        | 0       | 556,267           | 0    | 0                  | 0         | 556,267   |
| Total   |             | 0       | 926,586           | 0    | 0                  | 0         | 926,586   |
| Prior Years Cost  |             | 393,611 | Future Years Cost |      | Total Project Cost |           | 1,320,197 |

**Section 5 - Other FDOT & Local Projects**

| Phase  | Fund Source | 2023      | 2024              | 2025 | 2026               | 2027   | Total     |
|--|-------------|-----------|-------------------|------|--------------------|--|-----------|
| 10TH AVE N AT BOUTWELL RD - Proj# 2012511                          |             |           |                   |      |                    | *Non-SIS*  |           |
| Type of Work: INTERSECTION IMPROVEMENT                             |             |           |                   |      |                    | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 155-157 |           |
| Description: Intersection Improvements                             |             |           |                   |      |                    |  |           |
| CST  | IF          | 2,000,000 | 0                 | 0    | 0                  | 0  | 2,000,000 |
|  | Total       | 2,000,000 | 0                 | 0    | 0                  | 0  | 2,000,000 |
| Prior Years Cost   |             | 300,000   | Future Years Cost |      | Total Project Cost |  | 2,300,000 |
| 10TH AVE N FROM CONGRESS AVE TO I-95 - Proj# 20230007              |             |           |                   |      |                    | *Non-SIS*  |           |
| Type of Work: INTERSECTION IMPROVEMENT                             |             |           |                   |      |                    | Lead Agency: PALM BEACH COUNTY                         |           |
| Description: Add 3rd WB through lane                               |             |           |                   |      |                    |  |           |
| PE   | IST         | 640,000   | 0                 | 0    | 0                  | 0  | 640,000   |
|  | Total       | 640,000   | 0                 | 0    | 0                  | 0  | 640,000   |
| Prior Years Cost   |             |           | Future Years Cost |      | Total Project Cost |  | 640,000   |
| 45TH ST AT HAVERHILL RD - Proj# 20209916                           |             |           |                   |      |                    | *Non-SIS*  |           |
| Type of Work: INTERSECTION IMPROVEMENT                             |             |           |                   |      |                    | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 155-157 |           |
| Description: Construct 3rd westbound to southbound left turn lane. |             |           |                   |      |                    |  |           |
| CST  | IF          | 0         | 830,000           | 0    | 0                  | 0  | 830,000   |
|  | Total       | 0         | 830,000           | 0    | 0                  | 0  | 830,000   |
| Prior Years Cost   |             | 350,000   | Future Years Cost |      | Total Project Cost |  | 1,180,000 |
| 60TH ST N FROM AVOCADO BLVD TO E OF 120TH AVE N - Proj# 20175152   |             |           |                   |      |                    | Length: 1.6 MI *Non-SIS*                               |           |
| Type of Work: ADD LANES & RECONSTRUCT                              |             |           |                   |      |                    | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 155-157 |           |
| Description: Widen to 3 lanes                                      |             |           |                   |      |                    |  |           |
| CST  | LGT         | 0         | 6,000,000         | 0    | 0                  | 0  | 6,000,000 |
|  | Total       | 0         | 6,000,000         | 0    | 0                  | 0  | 6,000,000 |
| Prior Years Cost   |             | 200,000   | Future Years Cost |      | Total Project Cost |  | 6,200,000 |

| Phase   | Fund Source | 2023              | 2024              | 2025               | 2026                           | 2027      | Total     |
|---|-------------|-------------------|-------------------|--------------------|--------------------------------|-----------|-----------|
| 60TH ST N FROM SEMINOLE PRATT WHITNEY RD TO 140TH AVE N - Proj# 20269902  |             |                   |                   |                    | Length: 2.7 MI                 | *Non-SIS* |           |
| Type of Work: ADD LANES & RECONSTRUCT   |             |                   |                   |                    | Lead Agency: PALM BEACH COUNTY |           |           |
| Description: Widen to 4 lanes.  |             |                   |                   |                    |                                |           |           |
| PE  | IF          | 0                 | 0                 | 0                  | 250,000                        | 0         | 250,000   |
|   | Total       | 0                 | 0                 | 0                  | 250,000                        | 0         | 250,000   |
| Prior Years Cost  |             | Future Years Cost |                   | Total Project Cost |                                | 250,000   |           |
| ATLANTIC AVE/SR-806 AT HOMEWOOD BLVD,SR-704 AT HAVERHILL RD - Proj# 4492831   |             |                   |                   |                    | Length: 0.316 MI               | *Non-SIS* |           |
| Type of Work: TRAFFIC SIGNAL UPDATE   |             |                   |                   |                    | Lead Agency: FDOT              |           |           |
| Description: Install additional light poles and updated existing HPS light to LED. Replace existing span wire signal support system with mast arm system. |             |                   |                   |                    |                                |           |           |
| Notes: NPV=2,740,455; B/C=3.1 HOMEWOOD BLVD, NPV=5,357,174 B/C=4.4 HAVERHILL RD   |             |                   |                   |                    |                                |           |           |
| PE  | ACSS        | 412,602           | 34,522            | 0                  | 0                              | 0         | 447,124   |
| CST   | ACSS        | 0                 | 0                 | 0                  | 2,682,931                      | 52,727    | 2,735,658 |
| CST   | SA          | 0                 | 0                 | 0                  | 1,022,233                      | 0         | 1,022,233 |
| CST   | DDR         | 0                 | 0                 | 0                  | 868,644                        | 0         | 868,644   |
|   | Total       | 412,602           | 34,522            | 0                  | 4,573,808                      | 52,727    | 5,073,659 |
| Prior Years Cost  |             | Future Years Cost |                   | Total Project Cost |                                | 5,073,659 |           |
| AUSTRALIAN AVE N OF I-95 BRIDGE TO OKEECHOBEE BLVD - Proj# 2019102  |             |                   |                   |                    |                                | *Non-SIS* |           |
| Type of Work: INTERCHANGE - ADD LANES   |             |                   |                   |                    | Lead Agency: PALM BEACH COUNTY |           |           |
|   |             |                   |                   |                    | LRTP#: Pages 155-157           |           |           |
| Description: 3rd Southbound Thru and Eastbound to Southbound Ramp   |             |                   |                   |                    |                                |           |           |
| CST   | IF          | 2,000,000         | 0                 | 0                  | 0                              | 0         | 2,000,000 |
|   | Total       | 2,000,000         | 0                 | 0                  | 0                              | 0         | 2,000,000 |
| Prior Years Cost  |             | 200,000           | Future Years Cost |                    | Total Project Cost             |           | 2,200,000 |

| Phase   | Fund Source | 2023      | 2024              | 2025 | 2026  | 2027      | Total     |
|---|-------------|-----------|-------------------|------|---|-----------|-----------|
| BELLE GLADE VARIOUS LOCATIONS - Proj# 4495061             |             |           |                   |      | Length: 3.6 MI                                | *Non-SIS* |           |
| Type of Work: ROAD RECONSTRUCTION - 2 LANE                |             |           |                   |      | Lead Agency: Responsible Agency Not Available |           |           |
| CST   | LF          | 33,995    | 0                 | 0    | 0   | 0         | 33,995    |
| CST   | SCRC        | 1,059,685 | 0                 | 0    | 0   | 0         | 1,059,685 |
| Total   |             | 1,093,680 | 0                 | 0    | 0   | 0         | 1,093,680 |
| Prior Years Cost  |             |           | Future Years Cost |      | Total Project Cost                            |           | 1,093,680 |
| BELVEDERE AT GEORGIA AVE - Proj# 2021106                  |             |           |                   |      |   | *Non-SIS* |           |
| Type of Work: INTERSECTION IMPROVEMENT                    |             |           |                   |      | Lead Agency: PALM BEACH COUNTY                |           |           |
| Description: Intersection improvement - ADA ramps         |             |           |                   |      |   |           |           |
| R/C   | LGT         | 350,000   | 0                 | 0    | 0   | 0         | 350,000   |
| Total   |             | 350,000   | 0                 | 0    | 0   | 0         | 350,000   |
| Prior Years Cost  |             | 150,000   | Future Years Cost |      | Total Project Cost                            |           | 500,000   |
| BELVEDERE RD AT SR-7 - Proj# 2020106                      |             |           |                   |      |   | *Non-SIS* |           |
| Type of Work: INTERSECTION IMPROVEMENT                    |             |           |                   |      | Lead Agency: PALM BEACH COUNTY                |           |           |
|   |             |           |                   |      | LRTP#: Pages 155-157                          |           |           |
| Description: Extend dual left turn lane WB to SB          |             |           |                   |      |   |           |           |
| CST   | LGT         | 200,000   | 0                 | 0    | 0   | 0         | 200,000   |
| Total   |             | 200,000   | 0                 | 0    | 0   | 0         | 200,000   |
| Prior Years Cost  |             | 50,000    | Future Years Cost |      | Total Project Cost                            |           | 250,000   |
| BLUE HERON BLVD/SR-708 AT AUSTRALIAN AVE - Proj# 2017R102 |             |           |                   |      |   | *Non-SIS* |           |
| Type of Work: INTERSECTION IMPROVEMENT                    |             |           |                   |      | Lead Agency: PALM BEACH COUNTY                |           |           |
|   |             |           |                   |      | LRTP#: Pages 155-157                          |           |           |
| Description: Intersection Improvements                    |             |           |                   |      |   |           |           |
| CST   | IF          | 150,000   | 0                 | 0    | 0   | 0         | 150,000   |
| Total   |             | 150,000   | 0                 | 0    | 0   | 0         | 150,000   |
| Prior Years Cost  |             |           | Future Years Cost |      | Total Project Cost                            |           | 150,000   |

| Phase  | Fund Source | 2023      | 2024              | 2025 | 2026                           | 2027 | Total     |
|--|-------------|-----------|-------------------|------|--------------------------------|------|-----------|
| BLUE HERON BLVD/SR-708 AT CONGRESS AVE - Proj# 2017R101        |             |           |                   |      | *Non-SIS*                      |      |           |
| Type of Work: INTERSECTION IMPROVEMENT                         |             |           |                   |      | Lead Agency: PALM BEACH COUNTY |      |           |
| Description: Intersection Improvements                         |             |           |                   |      | LRTP#: Pages 155-157           |      |           |
| CST  | IF          | 300,000   | 0                 | 0    | 0                              | 0    | 300,000   |
| Total  |             | 300,000   | 0                 | 0    | 0                              | 0    | 300,000   |
| Prior Years Cost   |             |           | Future Years Cost |      | Total Project Cost             |      | 300,000   |
| BOCA RATON TOLL DATA CENTER IMPROVEMENT - Proj# 4067091        |             |           |                   |      | Length: .200MI MI              |      |           |
| Type of Work: TOLL DATA CENTER                                 |             |           |                   |      | *SIS*                          |      |           |
|  |             |           |                   |      | Lead Agency: FDOT              |      |           |
|  |             |           |                   |      | LRTP#: Pages 141-142           |      |           |
| DSB  | PKYI        | 3,329     | 0                 | 0    | 0                              | 0    | 3,329     |
| Total  |             | 3,329     | 0                 | 0    | 0                              | 0    | 3,329     |
| Prior Years Cost   |             | 9,361,804 | Future Years Cost |      | Total Project Cost             |      | 9,365,133 |
| BOCA RIO RD FROM PALMETTO PARK RD TO GLADES RD - Proj# 2021502 |             |           |                   |      | Length: 1.3 MI                 |      |           |
| Type of Work: ADD LANES & RECONSTRUCT                          |             |           |                   |      | *Non-SIS*                      |      |           |
| Description: Widen to 4/5 lanes                                |             |           |                   |      | Lead Agency: PALM BEACH COUNTY |      |           |
|  |             |           |                   |      | LRTP#: Pages 155-157           |      |           |
| ROW  | LGT         | 400,000   | 0                 | 0    | 0                              | 0    | 400,000   |
| Total  |             | 400,000   | 0                 | 0    | 0                              | 0    | 400,000   |
| Prior Years Cost   |             | 1,710,000 | Future Years Cost |      | Total Project Cost             |      | 2,110,000 |

| Phase  | Fund Source | 2023              | 2024    | 2025               | 2026                                 | 2027      | Total   |
|--|-------------|-------------------|---------|--------------------|--------------------------------------|-----------|---------|
| BOYNTON BEACH BLVD/SR-804 FROM EAST OF I-95 TO SR-5/US-1 - Proj# 4475731 |             |                   |         |                    | Length: 0.709 MI                     | *Non-SIS* |         |
| Type of Work: LANDSCAPING  |             |                   |         |                    | Lead Agency: FDOT                    |           |         |
| Description: Standalone landscape project.                               |             |                   |         |                    |                                      |           |         |
| PE   | DIH         | 0                 | 0       | 19,624             | 19,624                               | 0         | 39,248  |
| PE   | DDR         | 0                 | 0       | 136,517            | 0                                    | 0         | 136,517 |
| CST  | DIH         | 0                 | 0       | 0                  | 0                                    | 43,323    | 43,323  |
| CST  | DDR         | 0                 | 0       | 0                  | 0                                    | 492,313   | 492,313 |
| Total  |             | 0                 | 0       | 156,141            | 19,624                               | 535,636   | 711,401 |
| Prior Years Cost   |             | Future Years Cost |         | Total Project Cost |                                      | 711,401   |         |
| BURNS RD FROM ALT A1A TO PROSPERITY FARMS RD - Proj# 20215202            |             |                   |         |                    | Length: 1 MI                         | *Non-SIS* |         |
| Type of Work: MULTIMODAL IMPROVEMENTS                                    |             |                   |         |                    | Lead Agency: PALM BEACH GARDENS      |           |         |
|  |             |                   |         |                    | LRTP#: Pages 49-52                   |           |         |
| Description: Roadway and Mobility Improvements                           |             |                   |         |                    |                                      |           |         |
| PE   | MF          | 0                 | 140,000 | 0                  | 0                                    | 0         | 140,000 |
| CST  | MF          | 0                 | 0       | 437,146            | 0                                    | 0         | 437,146 |
| Total  |             | 0                 | 140,000 | 437,146            | 0                                    | 0         | 577,146 |
| Prior Years Cost   |             | Future Years Cost |         | Total Project Cost |                                      | 577,146   |         |
| CANAL RD; LAKEWOOD RD; KIRK RD - Proj# 20217005                          |             |                   |         |                    | Length: 1.26 MI                      | *Non-SIS* |         |
| Type of Work: BIKE PATH/TRAIL  |             |                   |         |                    | Lead Agency: VILLAGE OF PALM SPRINGS |           |         |
|  |             |                   |         |                    | LRTP#: Pages 49-52                   |           |         |
| Description: 8ft pathway   |             |                   |         |                    |                                      |           |         |
| Notes: Canal Rd from Davis to Kirk<br>Lakewood Rd from Davis to Kirk Rd  |             |                   |         |                    |                                      |           |         |
| CAP  | IST         | 494,034           | 0       | 0                  | 0                                    | 0         | 494,034 |
| Total  |             | 494,034           | 0       | 0                  | 0                                    | 0         | 494,034 |
| Prior Years Cost   |             | Future Years Cost |         | Total Project Cost |                                      | 494,034   |         |

| Phase  | Fund Source | 2023      | 2024              | 2025      | 2026                           | 2027      | Total     |
|--|-------------|-----------|-------------------|-----------|--------------------------------|-----------|-----------|
| CENTER ST FROM LOXAHATCHEE RIVER RD TO ALT A1A - Proj# 2022503   |             |           |                   |           | Length: 1.7 MI                 | *Non-SIS* |           |
| Type of Work: ADD LANES & RECONSTRUCT  |             |           |                   |           | Lead Agency: PALM BEACH COUNTY |           |           |
| Description: Widen to 3 lanes  |             |           |                   |           | LRTP#: Pages 155-157           |           |           |
| ROW  | IF          | 1,000,000 | 0                 | 0         | 0                              | 0         | 1,000,000 |
| CST  | IF          | 0         | 0                 | 2,000,000 | 0                              | 0         | 2,000,000 |
| Total  |             | 1,000,000 | 0                 | 2,000,000 | 0                              | 0         | 3,000,000 |
| Prior Years Cost   |             | 600,000   | Future Years Cost |           | Total Project Cost             |           | 3,600,000 |
| CENTRAL BLVD FROM INDIANTOWN RD TO CHURCH ST - Proj# 20209914  |             |           |                   |           | Length: 0.5 MI                 | *Non-SIS* |           |
| Type of Work: ADD LANES & RECONSTRUCT  |             |           |                   |           | Lead Agency: PALM BEACH COUNTY |           |           |
| Description: Widen to 3 lanes and provide 2nd NB thru lane on Central Blvd, starting at Indiantown Road and ending before the C-18 bridge. |             |           |                   |           | LRTP#: Pages 155-157           |           |           |
| -Provide exclusive NB right turn lane extending from Indiantown Road to Riverwalk Lane.  |             |           |                   |           |                                |           |           |
| PE   | LGT         | 316,000   | 0                 | 0         | 0                              | 0         | 316,000   |
| PE   | IF          | 384,000   | 0                 | 0         | 0                              | 0         | 384,000   |
| ROW  | IF          | 0         | 0                 | 300,000   | 0                              | 0         | 300,000   |
| Total  |             | 700,000   | 0                 | 300,000   | 0                              | 0         | 1,000,000 |
| Prior Years Cost   |             | 200,000   | Future Years Cost |           | Total Project Cost             |           | 1,200,000 |
| CHURCH ST FROM LIMESTONE CREEK RD TO W OF CENTRAL BLVD - Proj# 2014503   |             |           |                   |           | Length: 0.5 MI                 | *Non-SIS* |           |
| Type of Work: MULTIMODAL IMPROVEMENTS  |             |           |                   |           | Lead Agency: PALM BEACH COUNTY |           |           |
| Description: Provide sidewalks, bike lanes, drainage, and a lighted roundabout at the intersection of Church St and Limestone Creek Rd     |             |           |                   |           | LRTP#: Pages 155-157           |           |           |
| CST  | IF          | 2,000,000 | 0                 | 0         | 0                              | 0         | 2,000,000 |
| Total  |             | 2,000,000 | 0                 | 0         | 0                              | 0         | 2,000,000 |
| Prior Years Cost   |             | 2,800,000 | Future Years Cost |           | Total Project Cost             |           | 4,800,000 |

| Phase  | Fund Source | 2023      | 2024              | 2025 | 2026   | 2027 | Total     |
|--|-------------|-----------|-------------------|------|--|------|-----------|
| CLINT MOORE RD AT MILITARY TRL - Proj# 2018102   |             |           |                   |      | *Non-SIS*  |      |           |
| Type of Work: INTERSECTION IMPROVEMENT   |             |           |                   |      | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 155-157 |      |           |
| Description: Add third left turn lane at the intersections northbound and southbound approaches and replace traffic signal |             |           |                   |      |  |      |           |
| CST  | LGT         | 2,100,000 | 0                 | 0    | 0  | 0    | 2,100,000 |
| Total  |             | 2,100,000 | 0                 | 0    | 0  | 0    | 2,100,000 |
| Prior Years Cost   |             | 2,100,000 | Future Years Cost |      | Total Project Cost                                     |      | 4,200,000 |
| CLINT MOORE RD AT SR 7 - Proj# 2021100   |             |           |                   |      | *Non-SIS*  |      |           |
| Type of Work: INTERSECTION IMPROVEMENT   |             |           |                   |      | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 155-157 |      |           |
| Description: Realign Park Drive expand WB to SB left turn lane   |             |           |                   |      |  |      |           |
| CST  | LGT         | 0         | 200,000           | 0    | 0  | 0    | 200,000   |
| Total  |             | 0         | 200,000           | 0    | 0  | 0    | 200,000   |
| Prior Years Cost   |             | 100,000   | Future Years Cost |      | Total Project Cost                                     |      | 300,000   |
| COCONUT BLVD FROM SOUTH OF 78TH PLACE N TO S OF NORTHLAKE BLVD - Proj# 2018507   |             |           |                   |      | Length: 1 MI   |      |           |
| Type of Work: WIDENING   |             |           |                   |      | *Non-SIS*  |      |           |
|  |             |           |                   |      | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 155-157 |      |           |
| Description: Widen to 5 lanes  |             |           |                   |      |  |      |           |
| CST  | IF          | 0         | 1,500,000         | 0    | 0  | 0    | 1,500,000 |
| CST  | LGT         | 0         | 1,800,000         | 0    | 0  | 0    | 1,800,000 |
| Total  |             | 0         | 3,300,000         | 0    | 0  | 0    | 3,300,000 |
| Prior Years Cost   |             | 1,210,000 | Future Years Cost |      | Total Project Cost                                     |      | 4,510,000 |

| Phase  | Fund Source | 2023      | 2024              | 2025 | 2026                                 | 2027      | Total     |
|--|-------------|-----------|-------------------|------|--------------------------------------|-----------|-----------|
| COCONUT BLVD FROM TEMPLE BLVD TO S OF NORTHLAKE BLVD - Proj# 20239903                    |             |           |                   |      | Length: 1.3 MI                       | *Non-SIS* |           |
| Type of Work: WIDENING   |             |           |                   |      | Lead Agency: PALM BEACH COUNTY       |           |           |
| Description: Widen to 5 lanes  |             |           |                   |      | LRTP#: Pages 155-157                 |           |           |
| CST  | IF          | 0         | 1,500,000         | 0    | 0                                    | 0         | 1,500,000 |
| CST  | LGT         | 0         | 1,800,000         | 0    | 0                                    | 0         | 1,800,000 |
| Total  |             | 0         | 3,300,000         | 0    | 0                                    | 0         | 3,300,000 |
| Prior Years Cost   |             | 2,910,000 | Future Years Cost |      | Total Project Cost                   |           | 6,210,000 |
| CONGRESS AVE AT 10TH AVE N - Proj# 20217002  |             |           |                   |      |                                      | *Non-SIS* |           |
| Type of Work: PEDESTRIAN SAFETY IMPROVEMENT  |             |           |                   |      | Lead Agency: VILLAGE OF PALM SPRINGS |           |           |
| Description: Pedestrian Crosswalk Improvement  |             |           |                   |      | LRTP#: Pages 49-52                   |           |           |
| CST  | LF          | 0         | 50,000            | 0    | 0                                    | 0         | 50,000    |
| Total  |             | 0         | 50,000            | 0    | 0                                    | 0         | 50,000    |
| Prior Years Cost   |             |           | Future Years Cost |      | Total Project Cost                   |           | 50,000    |
| CONGRESS AVE AT MINER RD - Proj# 2019112   |             |           |                   |      |                                      | *Non-SIS* |           |
| Type of Work: INTERSECTION IMPROVEMENT   |             |           |                   |      | Lead Agency: PALM BEACH COUNTY       |           |           |
| Description: Intersection Improvements - eastbound right (EBR) and westbound right (WBR) |             |           |                   |      | LRTP#: Pages 155-157                 |           |           |
| CST  | IF          | 1,900,000 | 0                 | 0    | 0                                    | 0         | 1,900,000 |
| Total  |             | 1,900,000 | 0                 | 0    | 0                                    | 0         | 1,900,000 |
| Prior Years Cost   |             | 170,000   | Future Years Cost |      | Total Project Cost                   |           | 2,070,000 |

| Phase   | Fund Source | 2023       | 2024              | 2025 | 2026                                 | 2027      | Total      |
|---|-------------|------------|-------------------|------|--------------------------------------|-----------|------------|
| CONGRESS AVE FROM 2ND AVE N TO 6TH AVE S - Proj# 20217001   |             |            |                   |      | Length: 0.67 MI                      | *Non-SIS* |            |
| Type of Work: BIKE LANE/SIDEWALK  |             |            |                   |      | Lead Agency: VILLAGE OF PALM SPRINGS |           |            |
| Description: 5ft bike lane  |             |            |                   |      | L RTP#: Pages 49-52                  |           |            |
| Notes: Complete Streets Improvement   |             |            |                   |      |                                      |           |            |
| CST   | LST         | 1,350,000  | 0                 | 0    | 0                                    | 0         | 1,350,000  |
| Total   |             | 1,350,000  | 0                 | 0    | 0                                    | 0         | 1,350,000  |
| Prior Years Cost  |             | 150,000    | Future Years Cost |      | Total Project Cost                   |           | 1,500,000  |
| CONGRESS AVE FROM NORTHLAKE BLVD TO ALT-A1A - Proj# 4330641   |             |            |                   |      | Length: 0.6 MI                       | *Non-SIS* |            |
| Type of Work: NEW ROAD CONSTRUCTION   |             |            |                   |      | Lead Agency: PALM BEACH COUNTY       |           |            |
| Description: Construct new 2 and 3 lane roadway.  |             |            |                   |      | L RTP#: Pages 155-157                |           |            |
| Notes: CIGP - COUNTY INCENTIVE GRANT PROGRAM, JPA W/PALM BCH COUNTY 50/50 SPLIT DESIGN AND CONSTRUCTION   |             |            |                   |      |                                      |           |            |
| CST   | LF          | 459,353    | 0                 | 0    | 0                                    | 0         | 459,353    |
| CST   | CIGP        | 459,353    | 0                 | 0    | 0                                    | 0         | 459,353    |
| Total   |             | 918,706    | 0                 | 0    | 0                                    | 0         | 918,706    |
| Prior Years Cost  |             | 10,651,562 | Future Years Cost |      | Total Project Cost                   |           | 11,570,268 |
| CONGRESS AVE/SR-807 AT 10TH AVENUE NORTH - Proj# 4493471  |             |            |                   |      | Length: 0.28 MI                      | *Non-SIS* |            |
| Type of Work: TRAFFIC SIGNAL UPDATE   |             |            |                   |      | Lead Agency: FDOT                    |           |            |
| Description: Install additional light poles and updated existing HPS light to LED. Replace existing span wire signal support system with mast arm system. |             |            |                   |      |                                      |           |            |
| Notes: SAFE STRIDES 2 ZERO- PALM BEACH COUNTY NPV=11,821,754; B/C=8.4; SHSP EMPHASIS AREA- INTERSECTION CRASHES   |             |            |                   |      |                                      |           |            |
| PE  | ACSS        | 323,050    | 0                 | 0    | 0                                    | 0         | 323,050    |
| Total   |             | 323,050    | 0                 | 0    | 0                                    | 0         | 323,050    |
| Prior Years Cost  |             |            | Future Years Cost |      | Total Project Cost                   |           | 323,050    |

| Phase   | Fund Source | 2023              | 2024              | 2025      | 2026   | 2027               | Total     |
|---|-------------|-------------------|-------------------|-----------|--|--------------------|-----------|
| CORKSCREW BLVD FROM HENDRY COUNTY LINE TO US 27 - Proj# 20259904  |             |                   |                   |           |  | *Non-SIS*          |           |
| Type of Work: RESURFACING   |             |                   |                   |           | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 155-157 |                    |           |
| Description: Resurfacing  |             |                   |                   |           |  |                    |           |
| CST   | IST         | 0                 | 0                 | 1,400,000 | 0  | 0                  | 1,400,000 |
| Total   |             | 0                 | 0                 | 1,400,000 | 0  | 0                  | 1,400,000 |
| Prior Years Cost  |             | Future Years Cost |                   |           | Total Project Cost                                     |                    | 1,400,000 |
| CR 880 FROM SAM SENTER RD OVER SFWMD OCEAN CANAL - Proj# 20209927 |             |                   |                   |           |  | *Non-SIS*          |           |
| Type of Work: INTERSECTION IMPROVEMENT                            |             |                   |                   |           | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 155-157 |                    |           |
| Description: Intersection Improvement and Bridge Replacement      |             |                   |                   |           |  |                    |           |
| CST   | LGT         | 4,000,000         | 0                 | 0         | 0  | 0                  | 4,000,000 |
| Total   |             | 4,000,000         | 0                 | 0         | 0  | 0                  | 4,000,000 |
| Prior Years Cost  |             | 1,750,000         | Future Years Cost |           |  | Total Project Cost | 5,750,000 |
| DEL PRADO CIRCLE N AT PALMETTO CIRCLE N - Proj# 2021022           |             |                   |                   |           |  | *Non-SIS*          |           |
| Type of Work: INTERSECTION IMPROVEMENT                            |             |                   |                   |           | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 155-157 |                    |           |
| Description: Construct EB to SB left turn lane                    |             |                   |                   |           |  |                    |           |
| CST   | LGT         | 300,000           | 0                 | 0         | 0  | 0                  | 300,000   |
| Total   |             | 300,000           | 0                 | 0         | 0  | 0                  | 300,000   |
| Prior Years Cost  |             | 30,000            | Future Years Cost |           |  | Total Project Cost | 330,000   |

| Phase   | Fund Source | 2023    | 2024              | 2025 | 2026   | 2027      | Total     |
|---|-------------|---------|-------------------|------|--|-----------|-----------|
| DEL PRADO CIRCLE S AT PALMETTO CIRCLE N - Proj# 2020023         |             |         |                   |      |  | *Non-SIS* |           |
| Type of Work: INTERSECTION IMPROVEMENT                          |             |         |                   |      | Lead Agency: PALM BEACH COUNTY                         |           |           |
| Description: Intersection Improvement add EB to SB left turn    |             |         |                   |      |  |           |           |
| CST   | GT          | 250,000 | 0                 | 0    | 0  | 0         | 250,000   |
| Total   |             | 250,000 | 0                 | 0    | 0  | 0         | 250,000   |
| Prior Years Cost  |             |         | Future Years Cost |      | Total Project Cost                                     |           | 250,000   |
| DONALD ROSS RD AT BASCULE BRIDGE - Proj# 20189917               |             |         |                   |      |  | *Non-SIS* |           |
| Type of Work: BRIDGE REHABILITATION                             |             |         |                   |      | Lead Agency: PALM BEACH COUNTY                         |           |           |
| Description: Replacing hydraulic, electric, and control system. |             |         |                   |      |  |           |           |
| CST   | LF          | 800,000 | 0                 | 0    | 0  | 0         | 800,000   |
| Total   |             | 800,000 | 0                 | 0    | 0  | 0         | 800,000   |
| Prior Years Cost  |             |         | Future Years Cost |      | Total Project Cost                                     |           | 800,000   |
| DONALD ROSS RD AT ELLISON WILSON RD - Proj# 20239906            |             |         |                   |      |  | *Non-SIS* |           |
| Type of Work: INTERSECTION IMPROVEMENT                          |             |         |                   |      | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 155-157 |           |           |
| Description: Add 2nd northbound left.                           |             |         |                   |      |  |           |           |
| CST   | IF          | 0       | 700,000           | 0    | 0  | 0         | 700,000   |
| Total   |             | 0       | 700,000           | 0    | 0  | 0         | 700,000   |
| Prior Years Cost  |             | 600,000 | Future Years Cost |      | Total Project Cost                                     |           | 1,300,000 |

| Phase   | Fund Source | 2023    | 2024              | 2025      | 2026                           | 2027      | Total     |
|---|-------------|---------|-------------------|-----------|--------------------------------|-----------|-----------|
| DONALD ROSS RD AT MILITARY TR - Proj# 2021102                       |             |         |                   |           |                                | *Non-SIS* |           |
| Type of Work: INTERSECTION IMPROVEMENT                              |             |         |                   |           | Lead Agency: PALM BEACH COUNTY |           |           |
|   |             |         |                   |           | LRTP#: Pages 155-157           |           |           |
| Description: Construct third eastbound to northbound left turn lane |             |         |                   |           |                                |           |           |
| R   | LGT         | 0       | 100,000           | 0         | 0                              | 0         | 100,000   |
| CST   | IF          | 0       | 0                 | 1,100,000 | 0                              | 0         | 1,100,000 |
| Total   |             | 0       | 100,000           | 1,100,000 | 0                              | 0         | 1,200,000 |
| Prior Years Cost  |             | 300,000 | Future Years Cost |           | Total Project Cost             |           | 1,500,000 |

|  |    |         |                   |         |                                |           |         |
|--|----|---------|-------------------|---------|--------------------------------|-----------|---------|
| DONALD ROSS RD AT US-1 - Proj# 20230030                          |    |         |                   |         |                                | *Non-SIS* |         |
| Type of Work: INTERCHANGE IMPROVEMENT                            |    |         |                   |         | Lead Agency: PALM BEACH COUNTY |           |         |
| Description: Add eastbound left and southbound right turn lanes. |    |         |                   |         |                                |           |         |
| PE   | IF | 400,000 | 0                 | 0       | 0                              | 0         | 400,000 |
| R/M  | IF | 0       | 0                 | 500,000 | 0                              | 0         | 500,000 |
| Total  |    | 400,000 | 0                 | 500,000 | 0                              | 0         | 900,000 |
| Prior Years Cost   |    |         | Future Years Cost |         | Total Project Cost             |           | 900,000 |

|   |      |       |                   |   |                   |                    |            |
|---|------|-------|-------------------|---|-------------------|--------------------|------------|
| E-2W CANAL BULKHEAD WALL, N ATLANTIC AVE TO S BOYNTON BCH - Proj# 4371695 |      |       |                   |   | Length: 3.371 MI  | *Non-SIS*          |            |
| Type of Work: DRAINAGE IMPROVEMENTS                                       |      |       |                   |   | Lead Agency: FDOT |                    |            |
| PE  | PKYR | 1,500 | 0                 | 0 | 0                 | 0                  | 1,500      |
| Total   |      | 1,500 | 0                 | 0 | 0                 | 0                  | 1,500      |
| Prior Years Cost  |      |       | Future Years Cost |   | 76,845,318        | Total Project Cost | 76,846,818 |

|   |      |           |                   |   |                    |       |            |
|---|------|-----------|-------------------|---|--------------------|-------|------------|
| E-2W CANAL BULKHEAD WALL, N GLADES RD TO N ATLANTIC AVE - Proj# 4171325 |      |           |                   |   | Length: 5.125 MI   | *SIS* |            |
| Type of Work: DRAINAGE IMPROVEMENTS                                     |      |           |                   |   | Lead Agency: FDOT  |       |            |
| PE  | PKYI | 2,696,516 | 0                 | 0 | 0                  | 0     | 2,696,516  |
| CST   | PKYI | 0         | 80,097,064        | 0 | 0                  | 0     | 80,097,064 |
| ENV   | PKYI | 0         | 50,000            | 0 | 0                  | 0     | 50,000     |
| RRU   | PKYI | 0         | 2,190,960         | 0 | 0                  | 0     | 2,190,960  |
| Total   |      | 2,696,516 | 82,338,024        | 0 | 0                  | 0     | 85,034,540 |
| Prior Years Cost  |      | 1,585     | Future Years Cost |   | Total Project Cost |       | 85,036,125 |

| Phase   | Fund Source | 2023              | 2024              | 2025    | 2026                                 | 2027               | Total     |           |
|---|-------------|-------------------|-------------------|---------|--------------------------------------|--------------------|-----------|-----------|
| EAST SIDE OF VILLAGE - Proj# 20217007   |             |                   |                   |         | Length: 1.25 MI                      | *Non-SIS*          |           |           |
| Type of Work: BIKE PATH/TRAIL   |             |                   |                   |         | Lead Agency: VILLAGE OF PALM SPRINGS |                    |           |           |
| Description: 8ft pathway  |             |                   |                   |         | LRTP#: Pages 49-52                   |                    |           |           |
| PE  | IST         | 0                 | 0                 | 100,000 | 400,000                              | 400,000            | 900,000   |           |
|   | Total       | 0                 | 0                 | 100,000 | 400,000                              | 400,000            | 900,000   |           |
| Prior Years Cost  |             | Future Years Cost |                   |         | Total Project Cost                   |                    | 900,000   |           |
| FL TURNPIKE BOCA RATON TOLLS DATA CENTER IMPROVEMENT - Proj# 4067092  |             |                   |                   |         | Length: .200 MI                      | *SIS*              |           |           |
| Type of Work: TOLL DATA CENTER  |             |                   |                   |         | Lead Agency: FDOT                    |                    |           |           |
|   |             |                   |                   |         | LRTP#: Pages 141-142                 |                    |           |           |
| CST   | PKYI        | 4,455             | 0                 | 0       | 0                                    | 0                  | 4,455     |           |
|   | Total       | 4,455             | 0                 | 0       | 0                                    | 0                  | 4,455     |           |
| Prior Years Cost  |             | 23,248            | Future Years Cost |         |                                      | Total Project Cost |           | 27,703    |
| FL TURNPIKE N OF DONALD ROSS RD TO MARTIN COUNTY - Proj# 4426242  |             |                   |                   |         | Length: 5.54 MI                      | *Non-SIS*          |           |           |
| Type of Work: SAFETY PROJECT  |             |                   |                   |         | Lead Agency: FDOT                    |                    |           |           |
| Description: guardrail improvements, drainage improvements, box culvert repairs, sign panel replacements, lighting improvements, and ITS improvements |             |                   |                   |         | LRTP#: Pages 141-142                 |                    |           |           |
| CST   | PKYR        | 112,948           | 0                 | 0       | 0                                    | 0                  | 112,948   |           |
| PE  | PKYR        | 1,029             | 0                 | 0       | 0                                    | 0                  | 1,029     |           |
|   | Total       | 113,977           | 0                 | 0       | 0                                    | 0                  | 113,977   |           |
| Prior Years Cost  |             | 5,372,657         | Future Years Cost |         |                                      | Total Project Cost |           | 5,486,634 |
| FLAVOR PICT RD FROM LYONS RD TO HAGEN RANCH RD - Proj# 20239932   |             |                   |                   |         | Length: 1.7 MI                       | *Non-SIS*          |           |           |
| Type of Work: NEW ROAD CONSTRUCTION   |             |                   |                   |         | Lead Agency: PALM BEACH COUNTY       |                    |           |           |
| Description: Construct new 4 lane roadway including Turnpike overpass   |             |                   |                   |         | LRTP#: Pages 155-157                 |                    |           |           |
| PE  | IF          | 10,000            | 0                 | 0       | 0                                    | 0                  | 10,000    |           |
| ROW   | LGT         | 0                 | 4,780,000         | 0       | 0                                    | 0                  | 4,780,000 |           |
|   | Total       | 10,000            | 4,780,000         | 0       | 0                                    | 0                  | 4,790,000 |           |
| Prior Years Cost  |             | Future Years Cost |                   |         | Total Project Cost                   |                    | 4,790,000 |           |

| Phase   | Fund Source | 2023      | 2024              | 2025    | 2026                           | 2027      | Total     |
|---|-------------|-----------|-------------------|---------|--------------------------------|-----------|-----------|
| FLORIDA MANGO RD FROM S OF BARBADOS RD TO MYRICA RD - Proj# 2017517   |             |           |                   |         | Length: 0.7 MI                 | *Non-SIS* |           |
| Type of Work: ADD LANES & RECONSTRUCT   |             |           |                   |         | Lead Agency: PALM BEACH COUNTY |           |           |
| Description: Widen to 3 lanes, includes LWDD L-7 Canal Culvert Replacement  |             |           |                   |         | L RTP#: Pages 155-157          |           |           |
| CST   | IF          | 2,000,000 | 0                 | 0       | 0                              | 0         | 2,000,000 |
|   | Total       | 2,000,000 | 0                 | 0       | 0                              | 0         | 2,000,000 |
| Prior Years Cost  |             | 4,900,000 | Future Years Cost |         | Total Project Cost             |           | 6,900,000 |
| FOREST HILL BLVD/SR-882 AT 16TH PLACE SOUTH - Proj# 4306082   |             |           |                   |         | Length: .214 MI                | *Non-SIS* |           |
| Type of Work: TRAFFIC SIGNALS   |             |           |                   |         | Lead Agency: FDOT              |           |           |
| Description: Install a new traffic signal; modify the median opening on the E leg and extend the WB left turn lane. |             |           |                   |         | L RTP#: Pages 141-142          |           |           |
| CST   | SA          | 2,000     | 0                 | 0       | 0                              | 0         | 2,000     |
|   | Total       | 2,000     | 0                 | 0       | 0                              | 0         | 2,000     |
| Prior Years Cost  |             | 1,005,264 | Future Years Cost |         | Total Project Cost             |           | 1,007,264 |
| FOREST HILL BLVD/SR-882 FROM OLIVE TREE BLVD TO JOG RD - Proj# 4475491  |             |           |                   |         | Length: 0.6 MI                 | *Non-SIS* |           |
| Type of Work: LIGHTING  |             |           |                   |         | Lead Agency: FDOT              |           |           |
| Description: Improve roadway lighting.  |             |           |                   |         | L RTP#: Pages 141-142          |           |           |
| Notes: B/C RATIO = 117.3 NPV 11,988,743 SHSP EMPHASIS AREA (S) INTERSECTION & VULNERABLE ROAD USER CRASHES          |             |           |                   |         |                                |           |           |
| ENV   | ACSS        | 30,000    | 0                 | 0       | 0                              | 0         | 30,000    |
| RRU   | ACSS        | 0         | 0                 | 424,230 | 0                              | 0         | 424,230   |
| CST   | ACSS        | 0         | 0                 | 0       | 860,869                        | 0         | 860,869   |
|   | Total       | 30,000    | 0                 | 424,230 | 860,869                        | 0         | 1,315,099 |
| Prior Years Cost  |             | 227,636   | Future Years Cost |         | Total Project Cost             |           | 1,542,735 |

| Phase   | Fund Source | 2023      | 2024              | 2025 | 2026                           | 2027 | Total     |
|---|-------------|-----------|-------------------|------|--------------------------------|------|-----------|
| GATEWAY BLVD AT LAWRENCE RD - Proj# 2019105                           |             |           |                   |      | *Non-SIS*                      |      |           |
| Type of Work: INTERSECTION IMPROVEMENT                                |             |           |                   |      | Lead Agency: PALM BEACH COUNTY |      |           |
| New Project?: Yes   |             |           |                   |      | LRTP#: Pages 155-157           |      |           |
| Description: Construct exclusive westbound right turn lane            |             |           |                   |      |                                |      |           |
| CST   | IF          | 310,000   | 0                 | 0    | 0                              | 0    | 310,000   |
|   | Total       | 310,000   | 0                 | 0    | 0                              | 0    | 310,000   |
| Prior Years Cost  |             | 80,000    | Future Years Cost |      | Total Project Cost             |      | 390,000   |
| GLADES RD AT JOG RD/POWERLINE RD - Proj# 20249912                     |             |           |                   |      | *Non-SIS*                      |      |           |
| Type of Work: INTERSECTION IMPROVEMENT                                |             |           |                   |      | Lead Agency: PALM BEACH COUNTY |      |           |
| Description: Construct third northbound thru lane                     |             |           |                   |      | LRTP#: Pages 155-157           |      |           |
| R   | LGT         | 0         | 150,000           | 0    | 0                              | 0    | 150,000   |
|   | Total       | 0         | 150,000           | 0    | 0                              | 0    | 150,000   |
| Prior Years Cost  |             | 250,000   | Future Years Cost |      | Total Project Cost             |      | 400,000   |
| GUN CLUB RD FROM FOREST ESTATES DR TO LWDD E-3 CANAL - Proj# 20229917 |             |           |                   |      | Length: 0.5 MI                 |      |           |
| Type of Work: ADD LANES & RECONSTRUCT                                 |             |           |                   |      | *Non-SIS*                      |      |           |
| Description: Widen to 3 lanes.  |             |           |                   |      | Lead Agency: PALM BEACH COUNTY |      |           |
|   |             |           |                   |      | LRTP#: Pages 155-157           |      |           |
| CST   | IF          | 3,320,000 | 0                 | 0    | 0                              | 0    | 3,320,000 |
|   | Total       | 3,320,000 | 0                 | 0    | 0                              | 0    | 3,320,000 |
| Prior Years Cost  |             | 810,000   | Future Years Cost |      | Total Project Cost             |      | 4,130,000 |

| Phase   | Fund Source | 2023      | 2024              | 2025 | 2026                           | 2027 | Total     |
|---|-------------|-----------|-------------------|------|--------------------------------|------|-----------|
| HALF MILE RD FROM BROOK ISLES AVE TO ATLANTIC AVE - Proj# 2019106       |             |           |                   |      | *Non-SIS*                      |      |           |
| Type of Work: ROADWAY IMPROVEMENT                                       |             |           |                   |      | Lead Agency: PALM BEACH COUNTY |      |           |
|   |             |           |                   |      | LRTP#: Pages 155-157           |      |           |
| Description: Realignment of roadway to intersect with Smith Sundry Road |             |           |                   |      |                                |      |           |
| CST   | LGT         | 1,300,000 | 2,000,000         | 0    | 0                              | 0    | 3,300,000 |
|   | Total       | 1,300,000 | 2,000,000         | 0    | 0                              | 0    | 3,300,000 |
| Prior Years Cost  |             | 250,000   | Future Years Cost |      | Total Project Cost             |      | 3,550,000 |
| HAPPY HOLLOW RD FROM SR7 TO LYONS RD - Proj# 2018021                    |             |           |                   |      | Length: 1.1 MI                 |      |           |
| Type of Work: ADD LANES & RECONSTRUCT                                   |             |           |                   |      | Lead Agency: PALM BEACH COUNTY |      |           |
| Description: Widen to 3 lanes   |             |           |                   |      |                                |      |           |
| D/R/M   | LGT         | 500,000   | 0                 | 0    | 0                              | 0    | 500,000   |
|   | Total       | 500,000   | 0                 | 0    | 0                              | 0    | 500,000   |
| Prior Years Cost  |             | 1,100,000 | Future Years Cost |      | Total Project Cost             |      | 1,600,000 |
| HARBOR RD FROM SEAWALL TO HARBOR RD N - Proj# 2020500                   |             |           |                   |      | Length: 0.1 MI                 |      |           |
| Type of Work: ADD LANES & RECONSTRUCT                                   |             |           |                   |      | Lead Agency: PALM BEACH COUNTY |      |           |
|   |             |           |                   |      | LRTP#: Pages 155-157           |      |           |
| Description: Widen to 2 lanes   |             |           |                   |      |                                |      |           |
| CST   | LGT         | 0         | 600,000           | 0    | 0                              | 0    | 600,000   |
|   | Total       | 0         | 600,000           | 0    | 0                              | 0    | 600,000   |
| Prior Years Cost  |             | 200,000   | Future Years Cost |      | Total Project Cost             |      | 800,000   |

| Phase  | Fund Source | 2023      | 2024              | 2025 | 2026                           | 2027      | Total     |
|--|-------------|-----------|-------------------|------|--------------------------------|-----------|-----------|
| HAVERHILL RD FROM HYPOLUXO RD TO LANTANA RD - Proj# 20209920             |             |           |                   |      | Length: 1 MI                   | *Non-SIS* |           |
| Type of Work: ADD LANES & RECONSTRUCT                                    |             |           |                   |      | Lead Agency: PALM BEACH COUNTY |           |           |
| Description: Widen to 4 lanes  |             |           |                   |      | LRTP#: Pages 155-157           |           |           |
| CST  | IF          | 0         | 2,157,000         | 0    | 0                              | 0         | 2,157,000 |
| CST  | LGT         | 0         | 203,000           | 0    | 0                              | 0         | 203,000   |
| Total  |             | 0         | 2,360,000         | 0    | 0                              | 0         | 2,360,000 |
| Prior Years Cost   |             | 460,000   | Future Years Cost |      | Total Project Cost             |           | 2,820,000 |
| HAVERHILL RD FROM S OF CECEILE AVE TO N OF CENTURY BLVD - Proj# 20209915 |             |           |                   |      | Length: 0.2 MI                 | *Non-SIS* |           |
| Type of Work: INTERSECTION IMPROVEMENT                                   |             |           |                   |      | Lead Agency: PALM BEACH COUNTY |           |           |
| Description: Intersection improvements, widen to 6 lanes.                |             |           |                   |      | LRTP#: Pages 155-157           |           |           |
| Notes: Haverhill Commons \$267,200 contribution for the construction.    |             |           |                   |      |                                |           |           |
| CST  | IF          | 932,800   | 0                 | 0    | 0                              | 0         | 932,800   |
| CST  | PRV         | 267,200   | 0                 | 0    | 0                              | 0         | 267,200   |
| Total  |             | 1,200,000 | 0                 | 0    | 0                              | 0         | 1,200,000 |
| Prior Years Cost   |             | 340,000   | Future Years Cost |      | Total Project Cost             |           | 1,540,000 |
| Hagen Ranch Rd from Smith Farm Blvd to S of Lantana Rd - Proj# 2019603   |             |           |                   |      |                                | *Non-SIS* |           |
| Type of Work: INTERSECTION IMPROVEMENT                                   |             |           |                   |      | Lead Agency: PALM BEACH COUNTY |           |           |
| Description: Left and Right Turn Lane Extensions                         |             |           |                   |      | LRTP#: Pages 155-157           |           |           |
| CST  | IF          | 700,000   | 0                 | 0    | 0                              | 0         | 700,000   |
| Total  |             | 700,000   | 0                 | 0    | 0                              | 0         | 700,000   |
| Prior Years Cost   |             |           | Future Years Cost |      | Total Project Cost             |           | 700,000   |

| Phase  | Fund Source | 2023    | 2024              | 2025      | 2026                 | 2027      | Total     |
|--|-------------|---------|-------------------|-----------|----------------------|-----------|-----------|
| I-95 AT 6TH AVE S - Proj# 4443401  |             |         |                   |           | Length: 1.487 MI     | *SIS*     |           |
| Type of Work: LANDSCAPING  |             |         |                   |           | Lead Agency: FDOT    |           |           |
|  |             |         |                   |           | LRTP#: Pages 141-142 |           |           |
| Description: INTERCHANGE, MAINLINE, MEDIAN, RAMPS & ROADSIDE STANDALONE LANDSCAPE PROJECT  |             |         |                   |           |                      |           |           |
| CST  | DIH         | 0       | 0                 | 38,608    | 0                    | 0         | 38,608    |
| CST  | DDR         | 0       | 0                 | 752,861   | 0                    | 0         | 752,861   |
| Total  |             | 0       | 0                 | 791,469   | 0                    | 0         | 791,469   |
| Prior Years Cost   |             | 117,500 | Future Years Cost |           | Total Project Cost   |           | 908,969   |
| I-95 AT BOYNTON BEACH BLVD/SR-804 - Proj# 4461521  |             |         |                   |           | Length: 0.756 MI     | *SIS*     |           |
| Type of Work: LANDSCAPING  |             |         |                   |           | Lead Agency: FDOT    |           |           |
| Description: Landscaping includes areas between inside of ramps to existing retaining walls; outside of ramps around new stormwater areas; and new medians along Boynton Beach Blvd. |             |         |                   |           |                      |           |           |
| PE   | DIH         | 0       | 15,000            | 0         | 0                    | 0         | 15,000    |
| PE   | DDR         | 0       | 250,000           | 0         | 0                    | 0         | 250,000   |
| CST  | DIH         | 0       | 0                 | 0         | 0                    | 52,672    | 52,672    |
| CST  | DDR         | 0       | 0                 | 0         | 0                    | 1,494,558 | 1,494,558 |
| Total  |             | 0       | 265,000           | 0         | 0                    | 1,547,230 | 1,812,230 |
| Prior Years Cost   |             |         | Future Years Cost |           | Total Project Cost   |           | 1,812,230 |
| I-95 AT DONALD ROSS RD - Proj# 4492551   |             |         |                   |           | Length: 0.933 MI     | *SIS*     |           |
| Type of Work: LANDSCAPING  |             |         |                   |           | Lead Agency: FDOT    |           |           |
| Description: Standalone landscaping.   |             |         |                   |           |                      |           |           |
| PE   | DIH         | 17,762  | 0                 | 0         | 0                    | 0         | 17,762    |
| PE   | DS          | 222,026 | 0                 | 0         | 0                    | 0         | 222,026   |
| CST  | DIH         | 0       | 0                 | 57,869    | 0                    | 0         | 57,869    |
| CST  | DDR         | 0       | 0                 | 1,128,441 | 0                    | 0         | 1,128,441 |
| Total  |             | 239,788 | 0                 | 1,186,310 | 0                    | 0         | 1,426,098 |
| Prior Years Cost   |             |         | Future Years Cost |           | Total Project Cost   |           | 1,426,098 |

| Phase   | Fund Source | 2023      | 2024              | 2025 | 2026                 | 2027      | Total     |
|---|-------------|-----------|-------------------|------|----------------------|-----------|-----------|
| I-95 AT PALMETTO PARK RD - Proj# 4331097  |             |           |                   |      | Length: 0.872 MI     | *Non-SIS* |           |
| Type of Work: LANDSCAPING   |             |           |                   |      | Lead Agency: FDOT    |           |           |
|   |             |           |                   |      | LRTP#: Pages 141-142 |           |           |
| Description: Landscaping at I-95 and Palmetto Park Rd interchange. Stand alone project to follow managed toll lane project 4331094.   |             |           |                   |      |                      |           |           |
| PE  | DIH         | 208       | 0                 | 0    | 0                    | 0         | 208       |
| CST   | DIH         | 53,352    | 0                 | 0    | 0                    | 0         | 53,352    |
| Total   |             | 53,560    | 0                 | 0    | 0                    | 0         | 53,560    |
| Prior Years Cost  |             | 1,376,925 | Future Years Cost |      | Total Project Cost   |           | 1,430,485 |
| I-95 AT PGA BLVD/SR-786 NB TO WB OFF-RAMP - Proj# 4492801   |             |           |                   |      | Length: 0.902 MI     | *SIS*     |           |
| Type of Work: SKID HAZARD OVERLAY   |             |           |                   |      | Lead Agency: FDOT    |           |           |
| Description: SYSTEMATIC LOOP RAMPS SAFETY (A) NORTHBOUND SR 9 (I-95) EXIT RAMP TO WESTBOUND SR 786 INSTALL SPEED FEEDBACK SIGN AS A SUPPLEMENT TO THE RAMP SPEED SIGN. 2. EXTEND THE GUARDRAIL ALONG THE RAMP MILL AND RESURFACE THE RAMP WITH HIGH FRICTION SURFACE (SEE WP45) |             |           |                   |      |                      |           |           |
| Notes: NPV=14,198,131; B/C=6.9;   |             |           |                   |      |                      |           |           |
| PE  | ACSS        | 367,586   | 14,507            | 0    | 0                    | 0         | 382,093   |
| CST   | ACSS        | 0         | 0                 | 0    | 2,379,509            | 0         | 2,379,509 |
| Total   |             | 367,586   | 14,507            | 0    | 2,379,509            | 0         | 2,761,602 |
| Prior Years Cost  |             |           | Future Years Cost |      | Total Project Cost   |           | 2,761,602 |
| I-95 AT W ATLANTIC AVE - Proj# 4502131  |             |           |                   |      | Length: 1.028 MI     | *SIS*     |           |
| Type of Work: LANDSCAPING   |             |           |                   |      | Lead Agency: FDOT    |           |           |
| Description: Standalone landscape project.  |             |           |                   |      |                      |           |           |
| PE  | DIH         | 7,725     | 0                 | 0    | 0                    | 0         | 7,725     |
| CST   | DIH         | 0         | 135,960           | 0    | 0                    | 0         | 135,960   |
| CST   | DDR         | 0         | 3,046,032         | 0    | 0                    | 0         | 3,046,032 |
| Total   |             | 7,725     | 3,181,992         | 0    | 0                    | 0         | 3,189,717 |
| Prior Years Cost  |             | 358,114   | Future Years Cost |      | Total Project Cost   |           | 3,547,831 |

| Phase   | Fund Source | 2023              | 2024              | 2025               | 2026                 | 2027      | Total     |
|---|-------------|-------------------|-------------------|--------------------|----------------------|-----------|-----------|
| I-95 AT WOOLBRIGHT RD - Proj# 4492541   |             |                   |                   |                    | Length: 1.208 MI     | *SIS*     |           |
| Type of Work: LANDSCAPING   |             |                   |                   |                    | Lead Agency: FDOT    |           |           |
| Description: Standalone landscaping.  |             |                   |                   |                    |                      |           |           |
| PE  | DIH         | 0                 | 0                 | 21,250             | 21,250               | 0         | 42,500    |
| PE  | DDR         | 0                 | 0                 | 225,000            | 0                    | 0         | 225,000   |
| CST   | DIH         | 0                 | 0                 | 0                  | 0                    | 49,044    | 49,044    |
| CST   | DDR         | 0                 | 0                 | 0                  | 0                    | 1,391,621 | 1,391,621 |
| Total   |             | 0                 | 0                 | 246,250            | 21,250               | 1,440,665 | 1,708,165 |
| Prior Years Cost  |             | Future Years Cost |                   | Total Project Cost |                      | 1,708,165 |           |
| I-95 FROM 12TH AVE S TO 10TH AVE N - Proj# 4475511  |             |                   |                   |                    | Length: 1.32 MI      | *SIS*     |           |
| Type of Work: LIGHTING  |             |                   |                   |                    | Lead Agency: FDOT    |           |           |
|   |             |                   |                   |                    | LRTP#: Pages 141-142 |           |           |
| Description: REPLACE (76) EXISTING HPS COBRA HEAD LUMINAIRES IN BACK-TO-BACK ARRANGEMENT ON FDOT POLES WITH LED LUMINAIRES WITH 268W, 32415 LUMENS, 4K-5K CCT AND ROADWAY TYPE III DISTRIBUTION REPLACE (27) EXISTING HPS (SEE WP45). |             |                   |                   |                    |                      |           |           |
| Notes: B/C RATIO = 27 2 NPV 7,405,163 SHSP EMPHASIS AREA (S) LANE DEPARTURE CRASHES & AGGRESSIVE DRIVING  |             |                   |                   |                    |                      |           |           |
| PE  | ACSS        | 17,562            | 0                 | 0                  | 0                    | 0         | 17,562    |
| CST   | ACSS        | 0                 | 0                 | 0                  | 241,328              | 0         | 241,328   |
| Total   |             | 17,562            | 0                 | 0                  | 241,328              | 0         | 258,890   |
| Prior Years Cost  |             | 148,822           | Future Years Cost |                    | Total Project Cost   |           | 407,712   |
| I-95 FROM BROWARD COUNTY LINE TO LINTON BLVD - EXPRESS LANES - Proj# 4331093  |             |                   |                   |                    | Length: 6.9 MI       | *SIS*     |           |
| Type of Work: LANDSCAPING   |             |                   |                   |                    | Lead Agency: FDOT    |           |           |
|   |             |                   |                   |                    | LRTP#: Pages 141-142 |           |           |
| Description: Within limits of express lanes phase 3B-1 & 3B-2 Bold landscape for Palmetto Park Rd Interchange, Spanish River Blvd Interchange, and Yamato Road/SR-794 Interchange   |             |                   |                   |                    |                      |           |           |
| CST   | DIH         | 110,191           | 0                 | 0                  | 0                    | 0         | 110,191   |
| CST   | DDR         | 3,126,673         | 0                 | 0                  | 0                    | 0         | 3,126,673 |
| Total   |             | 3,236,864         | 0                 | 0                  | 0                    | 0         | 3,236,864 |
| Prior Years Cost  |             | 539,574           | Future Years Cost |                    | Total Project Cost   |           | 3,776,438 |

| Phase  | Fund Source | 2023       | 2024              | 2025 | 2026                 | 2027      | Total      |
|--|-------------|------------|-------------------|------|----------------------|-----------|------------|
| I-95 FROM S OF 10TH AVE N TO SR-882/FOREST HILL BLVD - Proj# 4417761   |             |            |                   |      | Length: 2.932 MI     | *Non-SIS* |            |
| Type of Work: ADV TRAVELER INFORMATION SYSTM   |             |            |                   |      | Lead Agency: FDOT    |           |            |
|  |             |            |                   |      | LRTP#: Pages 141-142 |           |            |
| Description: Replace the existing luminaries w/ LED luminaries within study limits (FDOT poles); overbuild paved should that slope towards the travel lanes within the vicinity of the horizontal curves to reduce the potential for water ponding on the shoulders                                  |             |            |                   |      |                      |           |            |
| PE   | SA          | 250        | 0                 | 0    | 0                    | 0         | 250        |
| CST  | ACSS        | 36,936     | 0                 | 0    | 0                    | 0         | 36,936     |
| CST  | DIH         | 88,317     | 0                 | 0    | 0                    | 0         | 88,317     |
| PE   | ACSA        | 3,343      | 0                 | 0    | 0                    | 0         | 3,343      |
| Total  |             | 128,846    | 0                 | 0    | 0                    | 0         | 128,846    |
| Prior Years Cost   |             | 4,412,203  | Future Years Cost |      | Total Project Cost   |           | 4,541,049  |
| I-95 FROM S OF SR-706 INTERCHANGE TO PALM BEACH/MARTIN CO LINE - Proj# 4342733   |             |            |                   |      | Length: 3.681 MI     | *Non-SIS* |            |
| Type of Work: SAFETY PROJECT   |             |            |                   |      | Lead Agency: FDOT    |           |            |
|  |             |            |                   |      | LRTP#: Pages 141-142 |           |            |
| Description: Safety project on I-95 from south of Indiantown Rd to Palm Beach/Martin County Line.  |             |            |                   |      |                      |           |            |
| CST  | ACSS        | 16,044     | 0                 | 0    | 0                    | 0         | 16,044     |
| CST  | DDR         | 192        | 0                 | 0    | 0                    | 0         | 192        |
| CST  | HSP         | 342        | 0                 | 0    | 0                    | 0         | 342        |
| Total  |             | 16,578     | 0                 | 0    | 0                    | 0         | 16,578     |
| Prior Years Cost   |             | 10,001,089 | Future Years Cost |      | Total Project Cost   |           | 10,017,667 |
| I-95 FROM SOUTH OF PALM BEACH LAKES BLVD TO NORTH OF 45TH ST - Proj# 4456231   |             |            |                   |      | Length: 3.947 MI     | *SIS*     |            |
| Type of Work: LIGHTING   |             |            |                   |      | Lead Agency: FDOT    |           |            |
|  |             |            |                   |      | LRTP#: Pages 141-142 |           |            |
| Description: IMPROVE LIGHTING ALONG THE I-95 SEGMENT FROM SOUTH OF PALM LAKES BLVD TO NORTH OF 45 STREET; INSTALL A ROAD WEATHER INFORMATION SYSTEM (RWIS) FOR SOUTHBOUND TRAFFIC APPROACHING PALM BEACH LAKES BLVD; RESTRIPE/REFURBISH PAVEMENT MARKINGS WITHIN SEGMENT; NPV=2,086,399;BC RATIO 4 3 |             |            |                   |      |                      |           |            |
| CST  | ACSS        | 794,130    | 0                 | 0    | 0                    | 0         | 794,130    |
| CST  | SA          | 33,650     | 0                 | 0    | 0                    | 0         | 33,650     |
| Total  |             | 827,780    | 0                 | 0    | 0                    | 0         | 827,780    |
| Prior Years Cost   |             | 290,261    | Future Years Cost |      | Total Project Cost   |           | 1,118,041  |

| Phase   | Fund Source | 2023    | 2024              | 2025    | 2026                 | 2027      | Total     |
|---|-------------|---------|-------------------|---------|----------------------|-----------|-----------|
| I-95 FROM SOUTH OF SPANISH RIVER BLVD TO NORTH OF YAMATO RD - Proj# 4443441   |             |         |                   |         | Length: 1.181 MI     | *SIS*     |           |
| Type of Work: LANDSCAPING   |             |         |                   |         | Lead Agency: FDOT    |           |           |
| Description: LANDSCAPE FOR INTERCHANGES AT SPANISH RIVER BLVD AND YAMATO RD   |             |         |                   |         | LRTP#: Pages 141-142 |           |           |
| CST   | DIH         | 0       | 63,333            | 0       | 0                    | 0         | 63,333    |
| CST   | DDR         | 0       | 1,797,073         | 0       | 0                    | 0         | 1,797,073 |
| Total   |             | 0       | 1,860,406         | 0       | 0                    | 0         | 1,860,406 |
| Prior Years Cost  |             | 305,720 | Future Years Cost |         | Total Project Cost   |           | 2,166,126 |
| INTERSECTION LIGHTING IMPROVEMENTS- PALM BEACH COUNTY - Proj# 4456281   |             |         |                   |         |                      | *Non-SIS* |           |
| Type of Work: LIGHTING  |             |         |                   |         | Lead Agency: FDOT    |           |           |
|   |             |         |                   |         | LRTP#: Pages 141-142 |           |           |
| Description: SR-5/US-1/FEDERAL HIGHWAY AT SR-706/INDIANTOWN ROAD SR-704/OKEECHOBEE RD AT SR-7/US-441 SR-704/OKEECHOBEE RD AT HAVERHILL RD SR-809/MILITARY TRAIL AT PURDY LANE SR-809/MILITARY TRAIL AT 10TH AVE N SR-882/FOREST HILL BLVD AT HAVERHILL RD |             |         |                   |         |                      |           |           |
| RRU   | ACSS        | 0       | 0                 | 114,442 | 0                    | 0         | 114,442   |
| CST   | ACSS        | 0       | 0                 | 630,952 | 0                    | 0         | 630,952   |
| Total   |             | 0       | 0                 | 745,394 | 0                    | 0         | 745,394   |
| Prior Years Cost  |             | 413,034 | Future Years Cost |         | Total Project Cost   |           | 1,158,428 |
| INTERSECTION LIGHTING RETROFIT IMPROVEMENT - Proj# 4470011  |             |         |                   |         | Length: 19.4 MI      | *SIS*     |           |
| Type of Work: LIGHTING  |             |         |                   |         | Lead Agency: FDOT    |           |           |
|   |             |         |                   |         | LRTP#: Pages 141-142 |           |           |
| Description: SR-845 - Powerline@ SW 18 St/ Canary Palm Dr/Camino Real/ Palmetto Cir N/Boca Grove Blvd; Forest Hill Blvd @ Jog Rd/ Kudza Rd/Davis Rd/Congress Ave/Florida Mango Rd/ Pine Tree Ln;  |             |         |                   |         |                      |           |           |
| PE  | ACSS        | 59,000  | 0                 | 0       | 0                    | 0         | 59,000    |
| RR  | ACSS        | 809,622 | 0                 | 0       | 0                    | 0         | 809,622   |
| CST   | ACSS        | 0       | 1,298,997         | 0       | 0                    | 0         | 1,298,997 |
| Total   |             | 868,622 | 1,298,997         | 0       | 0                    | 0         | 2,167,619 |
| Prior Years Cost  |             | 378,663 | Future Years Cost |         | Total Project Cost   |           | 2,546,282 |

| Phase  | Fund Source | 2023    | 2024              | 2025 | 2026                           | 2027      | Total     |
|--|-------------|---------|-------------------|------|--------------------------------|-----------|-----------|
| JOG RD FROM POTOMAC RD TO YAMATO RD - Proj# 20259910               |             |         |                   |      | Length: 1.2 MI                 | *Non-SIS* |           |
| Type of Work: ADD LANES & RECONSTRUCT                              |             |         |                   |      | Lead Agency: PALM BEACH COUNTY |           |           |
| Description: Widen to 6 lanes                                      |             |         |                   |      | LRTP#: Pages 155-157           |           |           |
| ROW  | LGT         | 200,000 | 0                 | 0    | 0                              | 0         | 200,000   |
| CST  | IF          | 0       | 0                 | 0    | 2,400,000                      | 0         | 2,400,000 |
| Total  |             | 200,000 | 0                 | 0    | 2,400,000                      | 0         | 2,600,000 |
| Prior Years Cost   |             | 500,000 | Future Years Cost |      | Total Project Cost             |           | 3,100,000 |
| JUPITER TOLL PLAZA (SR706) (TPK MP 116) - Proj# 4393081            |             |         |                   |      | Length: .600 MI                | *Non-SIS* |           |
| Type of Work: DRAINAGE IMPROVEMENTS                                |             |         |                   |      | Lead Agency: FDOT              |           |           |
| Description: Sewer connection                                      |             |         |                   |      | LRTP#: Pages 141-142           |           |           |
| PE   | PKYI        | 1,263   | 0                 | 0    | 0                              | 0         | 1,263     |
| Total  |             | 1,263   | 0                 | 0    | 0                              | 0         | 1,263     |
| Prior Years Cost   |             | 237     | Future Years Cost |      | Total Project Cost             |           | 1,500     |
| KIRK RD FROM N OF FOREST HILL BLVD TO SUMMIT BLVD - Proj# 20229918 |             |         |                   |      | Length: 0.5 MI                 | *Non-SIS* |           |
| Type of Work: WIDENING   |             |         |                   |      | Lead Agency: PALM BEACH COUNTY |           |           |
| Description: Widen to 3 and 5 lanes                                |             |         |                   |      | LRTP#: Pages 155-157           |           |           |
| CST  | IF          | 0       | 1,900,000         | 0    | 0                              | 0         | 1,900,000 |
| Total  |             | 0       | 1,900,000         | 0    | 0                              | 0         | 1,900,000 |
| Prior Years Cost   |             | 530,000 | Future Years Cost |      | Total Project Cost             |           | 2,430,000 |

| Phase  | Fund Source | 2023      | 2024              | 2025 | 2026                                 | 2027      | Total     |
|--|-------------|-----------|-------------------|------|--------------------------------------|-----------|-----------|
| KIRK RD FROM SUMMIT BLVD TO GUN CLUB RD - Proj# 20239901                             |             |           |                   |      | Length: 0.8 MI                       | *Non-SIS* |           |
| Type of Work: WIDENING   |             |           |                   |      | Lead Agency: PALM BEACH COUNTY       |           |           |
| Description: Widen to 3 and 5 lanes  |             |           |                   |      | LRTP#: Pages 155-157                 |           |           |
| CST  | IF          | 3,950,000 | 0                 | 0    | 0                                    | 0         | 3,950,000 |
|  | Total       | 3,950,000 | 0                 | 0    | 0                                    | 0         | 3,950,000 |
| Prior Years Cost   |             | 830,000   | Future Years Cost |      | Total Project Cost                   |           | 4,780,000 |
| KIRK RD; 10TH AVE N; SUMMER ST - Proj# 20217006                                      |             |           |                   |      | Length: 1.42 MI                      | *Non-SIS* |           |
| Type of Work: BIKE PATH/TRAIL  |             |           |                   |      | Lead Agency: VILLAGE OF PALM SPRINGS |           |           |
| Description: 8ft pathway   |             |           |                   |      | LRTP#: Pages 49-52                   |           |           |
| Notes: Kirk Rd from Land to Canal Rd<br>10th Ave N from Summer to Sago Palm          |             |           |                   |      |                                      |           |           |
| CAP  | IST         | 0         | 603,175           | 0    | 0                                    | 0         | 603,175   |
|  | Total       | 0         | 603,175           | 0    | 0                                    | 0         | 603,175   |
| Prior Years Cost   |             |           | Future Years Cost |      | Total Project Cost                   |           | 603,175   |
| LA MANCHA AVE FROM BILBAO ST TO OKEECHOBEE BLVD - Proj# EN2103                       |             |           |                   |      | Length: 0.2 MI                       | *Non-SIS* |           |
| Type of Work: BIKE PATH/TRAIL  |             |           |                   |      | Lead Agency: ROYAL PALM BEACH        |           |           |
| Description: Extend La Mancha Ave to Okeechobee Blvd with On / Off street bike paths |             |           |                   |      | LRTP#: Pages 49-52                   |           |           |
| ADM  | LF          | 2,500,000 | 0                 | 0    | 0                                    | 0         | 2,500,000 |
|  | Total       | 2,500,000 | 0                 | 0    | 0                                    | 0         | 2,500,000 |
| Prior Years Cost   |             |           | Future Years Cost |      | Total Project Cost                   |           | 2,500,000 |

| Phase  | Fund Source | 2023      | 2024              | 2025 | 2026                           | 2027           | Total     |
|--|-------------|-----------|-------------------|------|--------------------------------|----------------|-----------|
| LAKE IDA RD AT HAGEN RANCH RD - Proj# 20219920   |             |           |                   |      |                                | *Non-SIS*      |           |
| Type of Work: INTERSECTION IMPROVEMENT   |             |           |                   |      | Lead Agency: PALM BEACH COUNTY |                |           |
|  |             |           |                   |      | LRTP#: Pages 155-157           |                |           |
| Description: Add a sidewalk along the south side of Lake Ida from Hagen Ranch Road to Monterrey Estates Drive, Eliminate outside left turn lane with striping, Replace curb ramps in the NW and NE corners of the Hagen Ranch Road intersection, Provide 4-section flashing yellow signal head in the SB direction at the Hagen Ranch Road intersection, Replace pedestrian signals at NW and NE |             |           |                   |      |                                |                |           |
| CST  | IF          | 1,200,000 | 0                 | 0    | 0                              | 0              | 1,200,000 |
| Total  |             | 1,200,000 | 0                 | 0    | 0                              | 0              | 1,200,000 |
| Prior Years Cost   |             |           | Future Years Cost |      | Total Project Cost             |                | 1,200,000 |
| LAKE WORTH RD/SR-802 AT HAVERHILL RD - Proj# 4438431   |             |           |                   |      |                                | Length: 0.1 MI | *Non-SIS* |
| Type of Work: WIDEN/RESURFACE EXIST LANES  |             |           |                   |      | Lead Agency: FDOT              |                |           |
|  |             |           |                   |      | LRTP#: Pages 141-142           |                |           |
| Description: Widen and resurface existing lanes  |             |           |                   |      |                                |                |           |
| CST  | DIH         | 50,766    | 21,120            | 0    | 0                              | 0              | 71,886    |
| CST  | ACSS        | 0         | 530,788           | 0    | 0                              | 0              | 530,788   |
| CST  | SA          | 0         | 24,169            | 0    | 0                              | 0              | 24,169    |
| Total  |             | 50,766    | 576,077           | 0    | 0                              | 0              | 626,843   |
| Prior Years Cost   |             | 251,542   | Future Years Cost |      | Total Project Cost             |                | 878,385   |
| LINTON BLVD AT OLD DIXIE HWY - Proj# 2019110   |             |           |                   |      |                                | *Non-SIS*      |           |
| Type of Work: INTERSECTION IMPROVEMENT   |             |           |                   |      | Lead Agency: PALM BEACH COUNTY |                |           |
|  |             |           |                   |      | LRTP#: Pages 155-157           |                |           |
| Description: Add East bound to South bound right   |             |           |                   |      |                                |                |           |
| CST  | IF          | 300,000   | 0                 | 0    | 0                              | 0              | 300,000   |
| Total  |             | 300,000   | 0                 | 0    | 0                              | 0              | 300,000   |
| Prior Years Cost   |             | 100,000   | Future Years Cost |      | Total Project Cost             |                | 400,000   |

| Phase   | Fund Source | 2023      | 2024              | 2025      | 2026                           | 2027 | Total      |
|---|-------------|-----------|-------------------|-----------|--------------------------------|------|------------|
| LYONS RD AT BOYNTON BEACH BLVD - Proj# 2020110  |             |           |                   |           | *Non-SIS*                      |      |            |
| Type of Work: INTERSECTION IMPROVEMENT  |             |           |                   |           | Lead Agency: PALM BEACH COUNTY |      |            |
|   |             |           |                   |           | LRTP#: Pages 155-157           |      |            |
| Description: Construct 3rd southbound to eastbound left turn lanes                                |             |           |                   |           |                                |      |            |
| CST   | IF          | 0         | 0                 | 500,000   | 0                              | 0    | 500,000    |
| Total   |             | 0         | 0                 | 500,000   | 0                              | 0    | 500,000    |
| Prior Years Cost  |             | 350,000   | Future Years Cost |           | Total Project Cost             |      | 850,000    |
| LYONS RD FROM ATLANTIC AVE TO S OF FLAVOR PICT RD - Proj# 20209924                                |             |           |                   |           | Length: 2.4 MI                 |      |            |
| Type of Work: ADD LANES & RECONSTRUCT   |             |           |                   |           | *Non-SIS*                      |      |            |
|   |             |           |                   |           | Lead Agency: PALM BEACH COUNTY |      |            |
|   |             |           |                   |           | LRTP#: Pages 155-157           |      |            |
| Description: Widen to 4 lanes, add designated bike lanes  |             |           |                   |           |                                |      |            |
| R/M   | LGT         | 500,000   | 0                 | 0         | 0                              | 0    | 500,000    |
| CST   | IF          | 0         | 0                 | 5,000,000 | 0                              | 0    | 5,000,000  |
| CST   | LGT         | 0         | 0                 | 1,000,000 | 0                              | 0    | 1,000,000  |
| Total   |             | 500,000   | 0                 | 6,000,000 | 0                              | 0    | 6,500,000  |
| Prior Years Cost  |             | 3,830,000 | Future Years Cost |           | Total Project Cost             |      | 10,330,000 |
| LYONS RD FROM N OF LAKE WORTH RD TO STRIBLING WAY - Proj# 2007500B                                |             |           |                   |           | Length: 0.6 MI                 |      |            |
| Type of Work: ADD LANES & RECONSTRUCT   |             |           |                   |           | *Non-SIS*                      |      |            |
|   |             |           |                   |           | Lead Agency: PALM BEACH COUNTY |      |            |
|   |             |           |                   |           | LRTP#: Pages 155-157           |      |            |
| Description: Widen and extend to 2/3 lanes with new canal bridges over L-11 canal and L-10 canal. |             |           |                   |           |                                |      |            |
| PE  | LGT         | 0         | 0                 | 0         | 100,000                        | 0    | 100,000    |
| Total   |             | 0         | 0                 | 0         | 100,000                        | 0    | 100,000    |
| Prior Years Cost  |             |           | Future Years Cost |           | Total Project Cost             |      | 100,000    |

| Phase  | Fund Source | 2023       | 2024              | 2025      | 2026                           | 2027      | Total      |
|--|-------------|------------|-------------------|-----------|--------------------------------|-----------|------------|
| LYONS RD FROM S OF FLAVOR PICT RD TO BOYNTON BEACH BLVD - Proj# 20239905   |             |            |                   |           | Length: 3 MI                   | *Non-SIS* |            |
| Type of Work: ADD LANES & RECONSTRUCT  |             |            |                   |           | Lead Agency: PALM BEACH COUNTY |           |            |
| Description: Widen to 4 lanes, add designated bike lanes   |             |            |                   |           | LRTP#: Pages 155-157           |           |            |
| CST  | IF          | 5,000,000  | 0                 | 0         | 0                              | 0         | 5,000,000  |
| CST  | LGT         | 7,000,000  | 0                 | 0         | 0                              | 0         | 7,000,000  |
| Total  |             | 12,000,000 | 0                 | 0         | 0                              | 0         | 12,000,000 |
| Prior Years Cost   |             | 2,010,000  | Future Years Cost |           | Total Project Cost             |           | 14,010,000 |
| LYONS ROAD FROM ATLANTIC AVENUE TO FLAVOR PICT RD - Proj# 4495101  |             |            |                   |           | Length: 2.505 MI               | *Non-SIS* |            |
| Type of Work: ADD LANES & RECONSTRUCT  |             |            |                   |           | Lead Agency: PALM BEACH COUNTY |           |            |
| PE   | CIGP        | 0          | 0                 | 533,749   | 0                              | 0         | 533,749    |
| PE   | LF          | 0          | 0                 | 533,749   | 0                              | 0         | 533,749    |
| Total  |             | 0          | 0                 | 1,067,498 | 0                              | 0         | 1,067,498  |
| Prior Years Cost   |             |            | Future Years Cost |           | Total Project Cost             |           | 1,067,498  |
| MELALEUCA LN AT JOG RD - Proj# 20239914  |             |            |                   |           |                                | *Non-SIS* |            |
| Type of Work: INTERSECTION IMPROVEMENT   |             |            |                   |           | Lead Agency: PALM BEACH COUNTY |           |            |
| New Project?: Yes  |             |            |                   |           | LRTP#: Pages 155-157           |           |            |
| Description: Add southbound left-turn lane and accommodations for a future northbound to eastbound right-turn lane at the Melaleuca Lane intersection. |             |            |                   |           |                                |           |            |
| CST  | IF          | 2,300,000  | 0                 | 0         | 0                              | 0         | 2,300,000  |
| Total  |             | 2,300,000  | 0                 | 0         | 0                              | 0         | 2,300,000  |
| Prior Years Cost   |             | 1,050,000  | Future Years Cost |           | Total Project Cost             |           | 3,350,000  |

| Phase  | Fund Source | 2023       | 2024              | 2025 | 2026                           | 2027      | Total      |
|--|-------------|------------|-------------------|------|--------------------------------|-----------|------------|
| MILITARY TRAIL/SR 809 AT FOREST HILL BLVD - Proj# 4378781  |             |            |                   |      |                                | *Non-SIS* |            |
| Type of Work: INTERSECTION IMPROVEMENT   |             |            |                   |      | Lead Agency: FDOT              |           |            |
|  |             |            |                   |      | LRTP#: Pages 141-142           |           |            |
| Description: Intersection Improvements Widen to provide SB right turn lane and additional SB left turn lane on Military Tr, and EB & WB right turn lanes on Forest Hill Blvd |             |            |                   |      |                                |           |            |
| PE   | DIH         | 2          | 0                 | 0    | 0                              | 0         | 2          |
| RR   | CIGP        | 4,607      | 0                 | 0    | 0                              | 0         | 4,607      |
| ROW  | LF          | 2,063,935  | 326,616           | 0    | 0                              | 0         | 2,390,551  |
| CST  | DIH         | 87,718     | 0                 | 0    | 0                              | 0         | 87,718     |
| CST  | DDR         | 61,560     | 0                 | 0    | 0                              | 0         | 61,560     |
| CST  | CIGP        | 23,030     | 0                 | 0    | 0                              | 0         | 23,030     |
| RR   | LF          | 8,476      | 0                 | 0    | 0                              | 0         | 8,476      |
| ROW  | CIGP        | 913,899    | 326,616           | 0    | 0                              | 0         | 1,240,515  |
| ROW  | DIH         | 10,496     | 0                 | 0    | 0                              | 0         | 10,496     |
| Total  |             | 3,173,723  | 653,232           | 0    | 0                              | 0         | 3,826,955  |
| Prior Years Cost   |             | 16,540,552 | Future Years Cost |      | Total Project Cost             |           | 20,367,507 |
| MILITARY TRL AT GOLF RD - Proj# 2021103  |             |            |                   |      |                                | *Non-SIS* |            |
| Type of Work: INTERSECTION IMPROVEMENT   |             |            |                   |      | Lead Agency: PALM BEACH COUNTY |           |            |
|  |             |            |                   |      | LRTP#: Pages 155-157           |           |            |
| Description: Extend WB right turn lane and SB left turn lane   |             |            |                   |      |                                |           |            |
| CST  | IF          | 250,000    | 0                 | 0    | 0                              | 0         | 250,000    |
| Total  |             | 250,000    | 0                 | 0    | 0                              | 0         | 250,000    |
| Prior Years Cost   |             | 50,000     | Future Years Cost |      | Total Project Cost             |           | 300,000    |
| MILITARY TRL AT OLD BOYNTON RD - Proj# 2019111   |             |            |                   |      |                                | *Non-SIS* |            |
| Type of Work: INTERSECTION IMPROVEMENT   |             |            |                   |      | Lead Agency: PALM BEACH COUNTY |           |            |
| New Project?: Yes  |             |            |                   |      | LRTP#: Pages 155-157           |           |            |
| Description: Construct northbound to eastbound exclusive right turn lane (NBR)   |             |            |                   |      |                                |           |            |
| CST  | IF          | 740,000    | 0                 | 0    | 0                              | 0         | 740,000    |
| Total  |             | 740,000    | 0                 | 0    | 0                              | 0         | 740,000    |
| Prior Years Cost   |             | 380,000    | Future Years Cost |      | Total Project Cost             |           | 1,120,000  |

| Phase   | Fund Source  | 2023             | 2024                     | 2025     | 2026                                  | 2027             | Total            |
|---|--------------|------------------|--------------------------|----------|---------------------------------------|------------------|------------------|
| <b>MINER RD AT HIGH RIDGE RD - Proj# 20209921</b>                 |              |                  |                          |          |                                       | <b>*Non-SIS*</b> |                  |
| <b>Type of Work: INTERSECTION IMPROVEMENT</b>                     |              |                  |                          |          | <b>Lead Agency: PALM BEACH COUNTY</b> |                  |                  |
| Description: construct roundabout at intersection                 |              |                  |                          |          | <b>LRTP#: Pages 155-157</b>           |                  |                  |
| CST   | IF           | 0                | 1,200,000                | 0        | 0                                     | 0                | 1,200,000        |
|   | <b>Total</b> | <b>0</b>         | <b>1,200,000</b>         | <b>0</b> | <b>0</b>                              | <b>0</b>         | <b>1,200,000</b> |
| <i>Prior Years Cost</i>   |              | <i>1,100,000</i> | <i>Future Years Cost</i> |          | <i>Total Project Cost</i>             |                  | <i>2,300,000</i> |
| <b>MINER RD FROM MILITARY TRL TO LAWRENCE RD - Proj# 20239915</b> |              |                  |                          |          | <b>Length: 0.6 MI</b>                 | <b>*Non-SIS*</b> |                  |
| <b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>                  |              |                  |                          |          | <b>Lead Agency: PALM BEACH COUNTY</b> |                  |                  |
| Description: Widen to 3 lanes                                     |              |                  |                          |          | <b>LRTP#: Pages 155-157</b>           |                  |                  |
| CST   | IF           | 0                | 3,800,000                | 0        | 0                                     | 0                | 3,800,000        |
|   | <b>Total</b> | <b>0</b>         | <b>3,800,000</b>         | <b>0</b> | <b>0</b>                              | <b>0</b>         | <b>3,800,000</b> |
| <i>Prior Years Cost</i>   |              | <i>1,260,000</i> | <i>Future Years Cost</i> |          | <i>Total Project Cost</i>             |                  | <i>5,060,000</i> |
| <b>OKEECHOBEE BLVD AT HAVERHILL RD - Proj# 20219917</b>           |              |                  |                          |          |                                       | <b>*Non-SIS*</b> |                  |
| <b>Type of Work: INTERSECTION IMPROVEMENT</b>                     |              |                  |                          |          | <b>Lead Agency: PALM BEACH COUNTY</b> |                  |                  |
| Description: Construct a southbound right turn lane.              |              |                  |                          |          | <b>LRTP#: Pages 155-157</b>           |                  |                  |
| R   | IF           | 0                | 400,000                  | 0        | 0                                     | 0                | 400,000          |
|   | <b>Total</b> | <b>0</b>         | <b>400,000</b>           | <b>0</b> | <b>0</b>                              | <b>0</b>         | <b>400,000</b>   |
| <i>Prior Years Cost</i>   |              | <i>500,000</i>   | <i>Future Years Cost</i> |          | <i>Total Project Cost</i>             |                  | <i>900,000</i>   |

| Phase   | Fund Source | 2023      | 2024              | 2025    | 2026   | 2027 | Total     |
|---|-------------|-----------|-------------------|---------|--|------|-----------|
| OKEECHOBEE BLVD AT JOG RD - Proj# 2017R302  |             |           |                   |         | *Non-SIS*  |      |           |
| Type of Work: INTERSECTION IMPROVEMENT  |             |           |                   |         | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 155-157 |      |           |
| Description: Intersection improvements, including north approach.   |             |           |                   |         |  |      |           |
| CST   | LGT         | 1,370,000 | 0                 | 0       | 0  | 0    | 1,370,000 |
| Total   |             | 1,370,000 | 0                 | 0       | 0  | 0    | 1,370,000 |
| Prior Years Cost  |             | 720,000   | Future Years Cost |         | Total Project Cost                                     |      | 2,090,000 |
| OKEECHOBEE BLVD/SR-704 FROM EAST OF MILITARY TRL TO I-95 - Proj# 4475451  |             |           |                   |         | Length: 2.408 MI                                       |      | *SIS*     |
| Type of Work: LIGHTING  |             |           |                   |         | Lead Agency: FDOT<br>LRTP#: Pages 141-142              |      |           |
| Description: INSTALL (14) NEW ARMS WITH LED LUMINAIRES RANGING FROM 133 TO 259 WATTS ON FPL DISTRIBUTION POLES ALONG BOTH SIDES OF SR-704/OKEECHOBEE BLVD. INSTALL (28) NEW LIGHT POLES WITH LED LUMINAIRES RANGING FR WITH 133 TO 268 WATTS (SEE WP45).            |             |           |                   |         |  |      |           |
| Notes: B/C RATIO = 25 4 NPV 24,529,332 SHSP EMPHASIS AREA (S) INTERSECTION & VULNERABLE ROAD USER CRASHES   |             |           |                   |         |  |      |           |
| PE  | ACSS        | 20,584    | 0                 | 0       | 0  | 0    | 20,584    |
| RR  | ACSS        | 0         | 0                 | 298,791 | 0  | 0    | 298,791   |
| CST   | ACSS        | 0         | 0                 | 0       | 438,368  | 0    | 438,368   |
| Total   |             | 20,584    | 0                 | 298,791 | 438,368  | 0    | 757,743   |
| Prior Years Cost  |             | 313,037   | Future Years Cost |         | Total Project Cost                                     |      | 1,070,780 |
| OKEECHOBEE BLVD/SR-704 FROM RIVERWALK BLVD TO N JOG ROAD - Proj# 4492791  |             |           |                   |         | Length: 0.372 MI                                       |      | *Non-SIS* |
| Type of Work: LIGHTING  |             |           |                   |         | Lead Agency: FDOT                                      |      |           |
| Description: INSTALL (2) STANDARD POLES WITH LED LUMINAIRES OF 12-FOOT ARM LENGTH, 268W, 32327 LUMENS, 4K-5K CC, 35-FOOT MOUNTING HEIGHT, SINGLE ARRANGEMENT & ROADWAY TYPE IV DISTRIBUTION. REPLACE (18) EXISTING LUMINAIRE & ARM WITH LED LUMINAIRE OF (SEE WP45) |             |           |                   |         |  |      |           |
| PE  | ACSS        | 91,768    | 0                 | 0       | 0  | 0    | 91,768    |
| RRU   | ACSS        | 0         | 0                 | 0       | 216,920  | 0    | 216,920   |
| Total   |             | 91,768    | 0                 | 0       | 216,920  | 0    | 308,688   |
| Prior Years Cost  |             |           | Future Years Cost |         | Total Project Cost                                     |      | 308,688   |

| Phase   | Fund Source | 2023      | 2024              | 2025 | 2026                           | 2027 | Total     |
|---|-------------|-----------|-------------------|------|--------------------------------|------|-----------|
| OLD BOYNTON RD AT LAWRENCE RD - Proj# 2019115                                     |             |           |                   |      | *Non-SIS*                      |      |           |
| Type of Work: INTERSECTION IMPROVEMENT  |             |           |                   |      | Lead Agency: PALM BEACH COUNTY |      |           |
| New Project?: Yes   |             |           |                   |      | LRTP#: Pages 155-157           |      |           |
| Description: Construct exclusive westbound to northbound right turn lane          |             |           |                   |      |                                |      |           |
| CST   | IF          | 260,000   | 0                 | 0    | 0                              | 0    | 260,000   |
|   | Total       | 260,000   | 0                 | 0    | 0                              | 0    | 260,000   |
| Prior Years Cost  |             | 70,000    | Future Years Cost |      | Total Project Cost             |      | 330,000   |
| OLD DIXIE HWY FROM YAMATO RD TO S OF LINTON BLVD - Proj# 2014500                  |             |           |                   |      | Length: 3 MI                   |      |           |
| Type of Work: ADD LANES & RECONSTRUCT   |             |           |                   |      | *Non-SIS*                      |      |           |
|   |             |           |                   |      | Lead Agency: PALM BEACH COUNTY |      |           |
|   |             |           |                   |      | LRTP#: Pages 155-157           |      |           |
| Description: Widen to 3 lanes   |             |           |                   |      |                                |      |           |
| CST   | LGT         | 0         | 3,000,000         | 0    | 0                              | 0    | 3,000,000 |
|   | Total       | 0         | 3,000,000         | 0    | 0                              | 0    | 3,000,000 |
| Prior Years Cost  |             | 6,500,000 | Future Years Cost |      | Total Project Cost             |      | 9,500,000 |
| ORANGE BLVD FROM SEMINOLE PRATT WHITNEY RD TO COCONUT RD - Proj# 20230003         |             |           |                   |      | *Non-SIS*                      |      |           |
| Type of Work: STORMWATER AND DRAINAGE   |             |           |                   |      | Lead Agency: PALM BEACH COUNTY |      |           |
| Description: Drainage and R/W Needs Study   |             |           |                   |      |                                |      |           |
| S/D/R   | IST         | 840,000   | 0                 | 0    | 0                              | 0    | 840,000   |
|   | Total       | 840,000   | 0                 | 0    | 0                              | 0    | 840,000   |
| Prior Years Cost  |             |           | Future Years Cost |      | Total Project Cost             |      | 840,000   |
| OVERSIGHT OF REPAIR WORK TO WEST PALM BEACH SERVICE PLAZA (MP 94) - Proj# 4429226 |             |           |                   |      | Length: .620 MI                |      |           |
| Type of Work: REST AREA   |             |           |                   |      | *SIS*                          |      |           |
|   |             |           |                   |      | Lead Agency: FDOT              |      |           |
|   |             |           |                   |      | LRTP#: Pages 141-142           |      |           |
| PE  | PKYI        | 1,856     | 0                 | 0    | 0                              | 0    | 1,856     |
|   | Total       | 1,856     | 0                 | 0    | 0                              | 0    | 1,856     |
| Prior Years Cost  |             | 223,682   | Future Years Cost |      | Total Project Cost             |      | 225,538   |

| Phase  | Fund Source | 2023      | 2024              | 2025      | 2026   | 2027           | Total     |
|--|-------------|-----------|-------------------|-----------|--|----------------|-----------|
| PALM BEACH COUNTY RESERVES FOR LAND ACQUISITION - Proj# PBC-ROW            |             |           |                   |           |  | *Non-SIS*      |           |
| Type of Work: LAND ACQUISITION   |             |           |                   |           | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 155-157 |                |           |
| Description: Land Acquisition  |             |           |                   |           |  |                |           |
| ROW  | LGT         | 1,200,000 | 300,000           | 300,000   | 0  | 0              | 1,800,000 |
| Total  |             | 1,200,000 | 300,000           | 300,000   | 0  | 0              | 1,800,000 |
| Prior Years Cost   |             | 6,300,000 | Future Years Cost |           | Total Project Cost                                     |                | 8,100,000 |
| PALM BEACH LAKES BLVD FROM AUSTRALIAN AVE TO TAMARIND AVE - Proj# 20259911 |             |           |                   |           |  | Length: 0.3 MI | *Non-SIS* |
| Type of Work: ADD LANES & RECONSTRUCT                                      |             |           |                   |           | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 155-157 |                |           |
| Description: Widen to 5 lanes  |             |           |                   |           |  |                |           |
| R  | IF          | 300,000   | 0                 | 0         | 0  | 0              | 300,000   |
| CST  | IF          | 0         | 0                 | 2,000,000 | 0  | 0              | 2,000,000 |
| Total  |             | 300,000   | 0                 | 2,000,000 | 0  | 0              | 2,300,000 |
| Prior Years Cost   |             | 250,000   | Future Years Cost |           | Total Project Cost                                     |                | 2,550,000 |
| PALMETTO PARK RD AT LYONS RD - Proj# 20229921                              |             |           |                   |           |  | *Non-SIS*      |           |
| Type of Work: INTERSECTION IMPROVEMENT                                     |             |           |                   |           | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 155-157 |                |           |
| Description: Intersection improvements                                     |             |           |                   |           |  |                |           |
| CST  | LGT         | 900,000   | 0                 | 0         | 0  | 0              | 900,000   |
| Total  |             | 900,000   | 0                 | 0         | 0  | 0              | 900,000   |
| Prior Years Cost   |             | 310,000   | Future Years Cost |           | Total Project Cost                                     |                | 1,210,000 |

| Phase  | Fund Source | 2023      | 2024              | 2025      | 2026   | 2027 | Total      |
|--|-------------|-----------|-------------------|-----------|--|------|------------|
| PALMETTO PARK RD AT POWERLINE RD - Proj# 2021104                                     |             |           |                   |           | *Non-SIS*  |      |            |
| Type of Work: INTERSECTION IMPROVEMENT   |             |           |                   |           | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 155-157 |      |            |
| Description: Construct 3rd northbound to westbound left turn lane                    |             |           |                   |           |  |      |            |
| ROW  | IF          | 300,000   | 0                 | 0         | 0  | 0    | 300,000    |
| Total  |             | 300,000   | 0                 | 0         | 0  | 0    | 300,000    |
| Prior Years Cost   |             | 300,000   | Future Years Cost |           | Total Project Cost                                     |      | 600,000    |
| PALMETTO PARK RD AT SR 7 - Proj# 20219921  |             |           |                   |           | *Non-SIS*  |      |            |
| Type of Work: INTERSECTION IMPROVEMENT   |             |           |                   |           | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 155-157 |      |            |
| Description: Extend Dual Left Westbound to Southbound                                |             |           |                   |           |  |      |            |
| CST  | IF          | 250,000   | 0                 | 0         | 0  | 0    | 250,000    |
| Total  |             | 250,000   | 0                 | 0         | 0  | 0    | 250,000    |
| Prior Years Cost   |             | 100,000   | Future Years Cost |           | Total Project Cost                                     |      | 350,000    |
| PATHWAY PROGRAM COUNTYWIDE - Proj# PBC-PED   |             |           |                   |           | *Non-SIS*  |      |            |
| Type of Work: SIDEWALK   |             |           |                   |           | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 155-157 |      |            |
| Description: Lump sum to construct missing sidewalks countywide                      |             |           |                   |           |  |      |            |
| D/R/C  | LGT         | 1,500,000 | 1,500,000         | 1,500,000 | 0  | 0    | 4,500,000  |
| Total  |             | 1,500,000 | 1,500,000         | 1,500,000 | 0  | 0    | 4,500,000  |
| Prior Years Cost   |             | 9,000,000 | Future Years Cost |           | Total Project Cost                                     |      | 13,500,000 |
| PD&E STUDY OF INTCHG IMPROVEMENTS FOR TPK(SR91) AT GLADES RD (SR808) - Proj# 4460191 |             |           |                   |           | Length: 1 MI   |      | *Non-SIS*  |
| Type of Work: PD&E/EMO STUDY   |             |           |                   |           | Lead Agency: FDOT<br>LRTP#: Pages 141-142              |      |            |
| PDE  | PKYI        | 233,350   | 0                 | 0         | 0  | 0    | 233,350    |
| Total  |             | 233,350   | 0                 | 0         | 0  | 0    | 233,350    |
| Prior Years Cost   |             | 626,379   | Future Years Cost |           | Total Project Cost                                     |      | 859,729    |

| Phase   | Fund Source | 2023      | 2024              | 2025      | 2026                           | 2027      | Total     |
|---|-------------|-----------|-------------------|-----------|--------------------------------|-----------|-----------|
| R/W REVENUE FROM LEASES PALM BCH - Proj# 2303372                                |             |           |                   |           | Length: .000 MI                | *Non-SIS* |           |
| Type of Work: RIGHT OF WAY  |             |           |                   |           | Lead Agency: FDOT              |           |           |
|   |             |           |                   |           | L RTP#: Pages 141-142          |           |           |
| ROW   | LF          | 505       | 0                 | 0         | 0                              | 0         | 505       |
| ROW   | DDR         | 707       | 0                 | 0         | 0                              | 0         | 707       |
| Total   |             | 1,212     | 0                 | 0         | 0                              | 0         | 1,212     |
| Prior Years Cost  |             | 6         | Future Years Cost |           | Total Project Cost             |           | 1,218     |
| ROEBUCK RD FROM SR 7 TO JOG RD - Proj# 2005506                                  |             |           |                   |           | Length: 3 MI                   | *Non-SIS* |           |
| Type of Work: NEW ROAD CONSTRUCTION   |             |           |                   |           | Lead Agency: PALM BEACH COUNTY |           |           |
|   |             |           |                   |           | L RTP#: Pages 155-157          |           |           |
| Description: Construct new 4 lane roadway                                       |             |           |                   |           |                                |           |           |
| D/M   | IF          | 0         | 0                 | 0         | 100,000                        | 0         | 100,000   |
| Total   |             | 0         | 0                 | 0         | 100,000                        | 0         | 100,000   |
| Prior Years Cost  |             |           | Future Years Cost |           | Total Project Cost             |           | 100,000   |
| ROYAL PALM BEACH BLVD FROM N OF PERSIMMON BLVD TO N OF M CANAL - Proj# 20239904 |             |           |                   |           | Length: 1.1 MI                 | *Non-SIS* |           |
| Type of Work: ADD LANES & RECONSTRUCT   |             |           |                   |           | Lead Agency: PALM BEACH COUNTY |           |           |
|   |             |           |                   |           | L RTP#: Pages 155-157          |           |           |
| Description: Widen to 5 lanes   |             |           |                   |           |                                |           |           |
| CST   | IF          | 0         | 0                 | 1,500,000 | 0                              | 0         | 1,500,000 |
| CST   | LGT         | 0         | 0                 | 1,500,000 | 0                              | 0         | 1,500,000 |
| Total   |             | 0         | 0                 | 3,000,000 | 0                              | 0         | 3,000,000 |
| Prior Years Cost  |             | 2,960,000 | Future Years Cost |           | Total Project Cost             |           | 5,960,000 |
| SE 23RD AVE. AT FEDERAL HWY - Proj# 2017R507                                    |             |           |                   |           |                                | *Non-SIS* |           |
| Type of Work: INTERSECTION IMPROVEMENT  |             |           |                   |           | Lead Agency: PALM BEACH COUNTY |           |           |
|   |             |           |                   |           | L RTP#: Pages 155-157          |           |           |
| Description: Intersection improvements  |             |           |                   |           |                                |           |           |
| R/C   | LGT         | 50,000    | 0                 | 0         | 0                              | 0         | 50,000    |
| Total   |             | 50,000    | 0                 | 0         | 0                              | 0         | 50,000    |
| Prior Years Cost  |             | 200,000   | Future Years Cost |           | Total Project Cost             |           | 250,000   |

| Phase   | Fund Source | 2023      | 2024              | 2025 | 2026                           | 2027      | Total     |
|---|-------------|-----------|-------------------|------|--------------------------------|-----------|-----------|
| SHERWOOD FOREST BLVD FROM LAKE WORTH RD TO N OF 10TH AVE N - Proj# 20249910 |             |           |                   |      | Length: 1 MI                   | *Non-SIS* |           |
| Type of Work: ADD LANES & RECONSTRUCT                                       |             |           |                   |      | Lead Agency: PALM BEACH COUNTY |           |           |
| Description: Widen to 3 lanes   |             |           |                   |      | LRTP#: Pages 155-157           |           |           |
| CST   | LGT         | 0         | 3,500,000         | 0    | 0                              | 0         | 3,500,000 |
|   | Total       | 0         | 3,500,000         | 0    | 0                              | 0         | 3,500,000 |
| Prior Years Cost  |             | 400,000   | Future Years Cost |      | Total Project Cost             |           | 3,900,000 |
| SIMS RD FROM LAKES OF DELRAY BLVD TO ATLANTIC AVE - Proj# 20209925          |             |           |                   |      | Length: 0.6 MI                 | *Non-SIS* |           |
| Type of Work: NEW ROAD CONSTRUCTION   |             |           |                   |      | Lead Agency: PALM BEACH COUNTY |           |           |
| Description: Construct new 3 lane roadway                                   |             |           |                   |      | LRTP#: Pages 155-157           |           |           |
| R/M   | LGT         | 300,000   | 0                 | 0    | 0                              | 0         | 300,000   |
|   | Total       | 300,000   | 0                 | 0    | 0                              | 0         | 300,000   |
| Prior Years Cost  |             | 1,010,000 | Future Years Cost |      | Total Project Cost             |           | 1,310,000 |
| SOUTHERN BLVD/SR-80 FROM WASHINGTON AVE TO A1A - Proj# 4190132              |             |           |                   |      | Length: 0.757 MI               | *Non-SIS* |           |
| Type of Work: LANDSCAPING   |             |           |                   |      | Lead Agency: FDOT              |           |           |
| Description: Bold landscaping for SR-80 project 419013-1                    |             |           |                   |      | LRTP#: Pages 141-142           |           |           |
| PE  | DIH         | 7,376     | 0                 | 0    | 0                              | 0         | 7,376     |
| CST   | DIH         | 33,735    | 0                 | 0    | 0                              | 0         | 33,735    |
| CST   | DDR         | 73,091    | 0                 | 0    | 0                              | 0         | 73,091    |
|   | Total       | 114,202   | 0                 | 0    | 0                              | 0         | 114,202   |
| Prior Years Cost  |             | 790,004   | Future Years Cost |      | Total Project Cost             |           | 904,206   |

| Phase  | Fund Source | 2023      | 2024              | 2025       | 2026                 | 2027  | Total      |
|--|-------------|-----------|-------------------|------------|----------------------|-------|------------|
| SR-25/US-27 AT 27 MILES NORTH OF THE I-75/US-27 INTERCHANGE - Proj# 4481361  |             |           |                   |            | Length: 0.078 MI     | *SIS* |            |
| Type of Work: NEW BRIDGE - NO ADDED CAPACITY   |             |           |                   |            | Lead Agency: FDOT    |       |            |
|  |             |           |                   |            | LRTP#: Pages 141-142 |       |            |
| Description: Construct two new bridges to provide water connection between the new Reservoir Inflow-Outflow Canal and the existing North New River Canal |             |           |                   |            |                      |       |            |
| Notes: LFA WITH SFWMD - ENTIRE PROJECT   |             |           |                   |            |                      |       |            |
| ENV  | LF          | 20,000    | 250,000           | 0          | 0                    | 0     | 270,000    |
| PE   | LF          | 146,495   | 0                 | 0          | 0                    | 0     | 146,495    |
| CST  | LF          | 0         | 0                 | 14,087,108 | 63,109               | 0     | 14,150,217 |
| Total  |             | 166,495   | 250,000           | 14,087,108 | 63,109               | 0     | 14,566,712 |
| Prior Years Cost   |             | 1,567,592 | Future Years Cost |            | Total Project Cost   |       | 16,134,304 |

|  |     |         |                   |         |                      |           |         |
|--|-----|---------|-------------------|---------|----------------------|-----------|---------|
| SR-7/441 N OF THE M-CANAL & TO THE EAST ENTRANCE OF IBIS GOLF & COUNTRY - Proj# 2296645        |     |         |                   |         | Length: 1.61 MI      | *Non-SIS* |         |
| Type of Work: LANDSCAPING  |     |         |                   |         | Lead Agency: FDOT    |           |         |
|  |     |         |                   |         | LRTP#: Pages 141-142 |           |         |
| Description: Landscaping on the west side of road next to Ibis Golf and Country Club Community |     |         |                   |         |                      |           |         |
| PE   | DIH | 28,690  | 28,690            | 0       | 0                    | 0         | 57,380  |
| PE   | DS  | 199,584 | 0                 | 0       | 0                    | 0         | 199,584 |
| CST  | DIH | 0       | 0                 | 59,606  | 0                    | 0         | 59,606  |
| CST  | DDR | 0       | 0                 | 677,339 | 0                    | 0         | 677,339 |
| Total  |     | 228,274 | 28,690            | 736,945 | 0                    | 0         | 993,909 |
| Prior Years Cost   |     |         | Future Years Cost |         | Total Project Cost   |           | 993,909 |

|  |     |         |                   |   |                      |           |           |
|--|-----|---------|-------------------|---|----------------------|-----------|-----------|
| SR-7/US-441 AT LAKE WORTH RD - Proj# 4458821                             |     |         |                   |   | Length: 0.225 MI     | *Non-SIS* |           |
| Type of Work: INTERSECTION IMPROVEMENT                                   |     |         |                   |   | Lead Agency: FDOT    |           |           |
|  |     |         |                   |   | LRTP#: Pages 141-142 |           |           |
| Description: Construct exclusive northbound to eastbound right turn lane |     |         |                   |   |                      |           |           |
| PE   | DIH | 16,404  | 0                 | 0 | 0                    | 0         | 16,404    |
| RRU  | DDR | 0       | 0                 | 0 | 10,000               | 0         | 10,000    |
| CST  | DIH | 0       | 0                 | 0 | 57,276               | 0         | 57,276    |
| CST  | DDR | 0       | 0                 | 0 | 1,116,881            | 0         | 1,116,881 |
| Total  |     | 16,404  | 0                 | 0 | 1,184,157            | 0         | 1,200,561 |
| Prior Years Cost   |     | 267,293 | Future Years Cost |   | Total Project Cost   |           | 1,467,854 |

| Phase  | Fund Source | 2023    | 2024              | 2025 | 2026                           | 2027      | Total   |
|--|-------------|---------|-------------------|------|--------------------------------|-----------|---------|
| SR-80 INTERSECTION AT SUGAR HOUSE RD - Proj# 4468323   |             |         |                   |      | Length: 0.368 MI               | *SIS*     |         |
| Type of Work: LIGHTING   |             |         |                   |      | Lead Agency: FDOT              |           |         |
| Description: LIGHTING RETROFIT 900 FT EAST AND WEST OF INTERSECTION WITH SUGAR HOUSE RD                              |             |         |                   |      | LRTP#: Pages 141-142           |           |         |
| PE   | DIH         | 4,639   | 0                 | 0    | 0                              | 0         | 4,639   |
|  | Total       | 4,639   | 0                 | 0    | 0                              | 0         | 4,639   |
| Prior Years Cost   |             | 126,063 | Future Years Cost |      | Total Project Cost             |           | 130,702 |
| STATEWIDE RUMBLE STRIPS - Proj# 4522261  |             |         |                   |      |                                | *Non-SIS* |         |
| Type of Work: SAFETY PROJECT   |             |         |                   |      | Lead Agency: FDOT              |           |         |
| Description: Statewide rumble strip initiative project for southern counties in District 4 (Palm Beach and Broward). |             |         |                   |      |                                |           |         |
| PE   | ACSS        | 75,000  | 0                 | 0    | 0                              | 0         | 75,000  |
|  | Total       | 75,000  | 0                 | 0    | 0                              | 0         | 75,000  |
| Prior Years Cost   |             |         | Future Years Cost |      | Total Project Cost             |           | 75,000  |
| SUMMIT BLVD AT JOG RD - Proj# 20239934   |             |         |                   |      |                                | *Non-SIS* |         |
| Type of Work: ADD RIGHT TURN LANE(S)   |             |         |                   |      | Lead Agency: PALM BEACH COUNTY |           |         |
| Description: Construct southbound to westbound right turn lane   |             |         |                   |      | LRTP#: Pages 155-157           |           |         |
| DR   | IF          | 100,000 | 0                 | 0    | 0                              | 0         | 100,000 |
|  | Total       | 100,000 | 0                 | 0    | 0                              | 0         | 100,000 |
| Prior Years Cost   |             |         | Future Years Cost |      | Total Project Cost             |           | 100,000 |

| Phase  | Fund Source | 2023      | 2024              | 2025 | 2026   | 2027 | Total     |
|--|-------------|-----------|-------------------|------|--|------|-----------|
| SW 18TH ST AT SR-7 - Proj# 20239926  |             |           |                   |      | *Non-SIS*  |      |           |
| Type of Work: INTERSECTION IMPROVEMENT   |             |           |                   |      | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 155-157 |      |           |
| Description: Extend dual left turn westbound to southbound   |             |           |                   |      |  |      |           |
| CST  | IF          | 250,000   | 0                 | 0    | 0  | 0    | 250,000   |
|  | Total       | 250,000   | 0                 | 0    | 0  | 0    | 250,000   |
| Prior Years Cost   |             | 100,000   | Future Years Cost |      | Total Project Cost                                     |      | 350,000   |
| TOLL EQUIPMENT PROGRAM - CAPITAL - Proj# 4170472   |             |           |                   |      | Length: 44.533 MI                                      |      | *Non-SIS* |
| Type of Work: TOLL PLAZA   |             |           |                   |      | Lead Agency: FDOT                                      |      |           |
| CAP  | DSBT        | 14,037    | 0                 | 0    | 0  | 0    | 14,037    |
| CAP  | DSB0        | 1,635     | 0                 | 0    | 0  | 0    | 1,635     |
|  | Total       | 15,672    | 0                 | 0    | 0  | 0    | 15,672    |
| Prior Years Cost   |             | 9,208,621 | Future Years Cost |      | Total Project Cost                                     |      | 9,224,293 |
| US-1/BROADWAY AVE FROM 45TH ST TO 59TH ST - Proj# 4475541  |             |           |                   |      | Length: 0.689 MI                                       |      | *SIS*     |
| Type of Work: LIGHTING   |             |           |                   |      | Lead Agency: FDOT<br>LRTP#: Pages 141-142              |      |           |
| Description: Upgrade existing lighting with focus on improving pedestrian and cyclist safety   |             |           |                   |      |  |      |           |
| RRU  | ACSS        | 0         | 426,300           | 0    | 0  | 0    | 426,300   |
|  | Total       | 0         | 426,300           | 0    | 0  | 0    | 426,300   |
| Prior Years Cost   |             | 201,520   | Future Years Cost |      | Total Project Cost                                     |      | 627,820   |
| US-1/DIXIE HWY FROM NORTH OF LUCERNE AVE TO WPB CANAL - Proj# 4475531  |             |           |                   |      | Length: 1.915 MI                                       |      | *Non-SIS* |
| Type of Work: LIGHTING   |             |           |                   |      | Lead Agency: FDOT<br>LRTP#: Pages 141-142              |      |           |
| Description: INSTALL (126) NEW 20 FOOT LIGHT POLES WITH TEAR DROP LED LUMINAIRES OF 97 WATTS ALONG BOTH SIDES OF SR 805/DIXIE HWY. INSTALL (1) NEW 20 FOOT LIGHT POLE WITH TOP MOUNTED LED LUMINAIRE OF 80 WATTS ON NORTH SIDE OF SR805/DIXIE HWY NEAR (SEE WP45). |             |           |                   |      |  |      |           |
| Notes: B/C RATIO = 3.7 NPV 4,694,222 SHSP EMPHASIS AREA (S) INTERSECTION & VULNERABLE ROAD USER CRASHES  |             |           |                   |      |  |      |           |
| PE   | ACSS        | 50,542    | 0                 | 0    | 0  | 0    | 50,542    |
| CST  | ACSS        | 0         | 0                 | 0    | 2,126,960  | 0    | 2,126,960 |
|  | Total       | 50,542    | 0                 | 0    | 2,126,960  | 0    | 2,177,502 |
| Prior Years Cost   |             | 240,037   | Future Years Cost |      | Total Project Cost                                     |      | 2,417,539 |

| Phase   | Fund Source | 2023      | 2024              | 2025 | 2026                 | 2027      | Total     |
|---|-------------|-----------|-------------------|------|----------------------|-----------|-----------|
| US-1/SR-5 FROM BROWARD COUNTY LINE TO SPANISH RIVER BLVD - Proj# 4417551                                  |             |           |                   |      | Length: 4.409 MI     | *Non-SIS* | *RSP*     |
| Type of Work: ARTERIAL TRAFFIC MGMT SYSTEMS   |             |           |                   |      | Lead Agency: FDOT    |           |           |
| Description: ATMS DEPLOYMENT ON US-1 IN SOUTHERN PALM BEACH COUNTY PROJECT IS PART OF TSM&O MASTER PLAN   |             |           |                   |      | LRTP#: Pages 141-142 |           |           |
| CST   | DS          | 1,411,701 | 0                 | 0    | 0                    | 0         | 1,411,701 |
| CST   | DIH         | 57,925    | 0                 | 0    | 0                    | 0         | 57,925    |
| CST   | SA          | 2,567,500 | 0                 | 0    | 0                    | 0         | 2,567,500 |
| CST   | DDR         | 546,674   | 0                 | 0    | 0                    | 0         | 546,674   |
| Total   |             | 4,583,800 | 0                 | 0    | 0                    | 0         | 4,583,800 |
| Prior Years Cost  |             | 908,988   | Future Years Cost |      | Total Project Cost   |           | 5,492,788 |
| US-27 AT CR-827 & OKEELANTA RD INTERSECTIONS - Proj# 4399301  |             |           |                   |      | Length: 3.073 MI     | *Non-SIS* |           |
| Type of Work: ADD SPECIAL USE LANE  |             |           |                   |      | Lead Agency: FDOT    |           |           |
| Description: Construct acceleration lanes and installation of flashing beacons                            |             |           |                   |      | LRTP#: Pages 141-142 |           |           |
| CST   | ACSS        | 26,566    | 0                 | 0    | 0                    | 0         | 26,566    |
| Total   |             | 26,566    | 0                 | 0    | 0                    | 0         | 26,566    |
| Prior Years Cost  |             | 6,903,591 | Future Years Cost |      | Total Project Cost   |           | 6,930,157 |
| US-27 FROM 5.5 MILES SOUTH OF SOUTH BAY TO SW 1ST AVE - Proj# 4401581                                     |             |           |                   |      | Length: 5.511 MI     | *Non-SIS* |           |
| Type of Work: SAFETY PROJECT  |             |           |                   |      | Lead Agency: FDOT    |           |           |
| Description: Safety project to widen outside shoulders and replace existing guardrails in both directions |             |           |                   |      | LRTP#: Pages 141-142 |           |           |
| PE  | DIH         | 4,528     | 0                 | 0    | 0                    | 0         | 4,528     |
| CST   | DIH         | 43,327    | 0                 | 0    | 0                    | 0         | 43,327    |
| Total   |             | 47,855    | 0                 | 0    | 0                    | 0         | 47,855    |
| Prior Years Cost  |             | 5,760,239 | Future Years Cost |      | Total Project Cost   |           | 5,808,094 |

| Phase   | Fund Source | 2023       | 2024              | 2025 | 2026                 | 2027      | Total      |
|---|-------------|------------|-------------------|------|----------------------|-----------|------------|
| US-27 FROM MILEPOST 16.000 TO MILEPOST 20.150 - Proj# 4401081   |             |            |                   |      | Length: 4.150 MI     | *Non-SIS* |            |
| Type of Work: MISCELLANEOUS CONSTRUCTION  |             |            |                   |      | Lead Agency: FDOT    |           |            |
| Description: Safety project to widen outside shoulders and replace existing guardrails on the northbound side |             |            |                   |      | LRTP#: Pages 141-142 |           |            |
| PE  | DIH         | 6,016      | 0                 | 0    | 0                    | 0         | 6,016      |
| CST   | DIH         | 50,125     | 0                 | 0    | 0                    | 0         | 50,125     |
| Total   |             | 56,141     | 0                 | 0    | 0                    | 0         | 56,141     |
| Prior Years Cost  |             | 4,757,234  | Future Years Cost |      | Total Project Cost   |           | 4,813,375  |
| US-27 FROM MP 12.900 TO 16.000 - Proj# 4401501  |             |            |                   |      | Length: 3.1 MI       | *Non-SIS* |            |
| Type of Work: SAFETY PROJECT  |             |            |                   |      | Lead Agency: FDOT    |           |            |
| Description: Safety project to widen outside shoulders and replace existing guardrails on the northbound side |             |            |                   |      | LRTP#: Pages 141-142 |           |            |
| PE  | DIH         | 3,295      | 0                 | 0    | 0                    | 0         | 3,295      |
| CST   | DIH         | 65,218     | 0                 | 0    | 0                    | 0         | 65,218     |
| Total   |             | 68,513     | 0                 | 0    | 0                    | 0         | 68,513     |
| Prior Years Cost  |             | 4,116,349  | Future Years Cost |      | Total Project Cost   |           | 4,184,862  |
| US-27 FROM THE BROWARD/PALM BEACH COUNTYLINE TO MP 12.599 - Proj# 4398421                                     |             |            |                   |      | Length: 12.626 MI    | *Non-SIS* |            |
| Type of Work: RESURFACING   |             |            |                   |      | Lead Agency: FDOT    |           |            |
| Description: Resurfacing and widen inside and outside shoulder; replace/re-install existing guardrail.        |             |            |                   |      | LRTP#: Pages 141-142 |           |            |
| CST   | NHPP        | 510        | 0                 | 0    | 0                    | 0         | 510        |
| CST   | DIH         | 3,208      | 0                 | 0    | 0                    | 0         | 3,208      |
| CST   | ACNP        | 178,585    | 0                 | 0    | 0                    | 0         | 178,585    |
| Total   |             | 182,303    | 0                 | 0    | 0                    | 0         | 182,303    |
| Prior Years Cost  |             | 24,369,351 | Future Years Cost |      | Total Project Cost   |           | 24,551,654 |

| Phase  | Fund Source | 2023    | 2024              | 2025 | 2026   | 2027      | Total     |
|--|-------------|---------|-------------------|------|--|-----------|-----------|
| W ATLANTIC AVE AT CONGRESS AVE - Proj# 20259912                |             |         |                   |      |  | *Non-SIS* |           |
| Type of Work: INTERSECTION IMPROVEMENT                         |             |         |                   |      | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 155-157 |           |           |
| Description: Construct southbound to westbound right turn lane |             |         |                   |      |  |           |           |
| D/R  | LGT         | 350,000 | 0                 | 0    | 0  | 0         | 350,000   |
|  | Total       | 350,000 | 0                 | 0    | 0  | 0         | 350,000   |
| Prior Years Cost   |             |         | Future Years Cost |      | Total Project Cost                                     |           | 350,000   |
| WALLIS RD AT HAVERHILL RD - Proj# 2019022                      |             |         |                   |      |  | *Non-SIS* |           |
| Type of Work: INTERSECTION IMPROVEMENT                         |             |         |                   |      | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 155-157 |           |           |
| Description: Intersection Improvement                          |             |         |                   |      |  |           |           |
| CST  | LGT         | 0       | 1,200,000         | 0    | 0  | 0         | 1,200,000 |
|  | Total       | 0       | 1,200,000         | 0    | 0  | 0         | 1,200,000 |
| Prior Years Cost   |             |         | Future Years Cost |      | Total Project Cost                                     |           | 1,200,000 |
| WALLIS RD FROM KELLY DR TO PIKE RD - Proj# 20209931            |             |         |                   |      |  | *Non-SIS* |           |
| Type of Work: NEW ROAD CONSTRUCTION                            |             |         |                   |      | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 155-157 |           |           |
| Description: Construct new 2 lane roadway                      |             |         |                   |      |  |           |           |
| D/R  | IF          | 400,000 | 0                 | 0    | 0  | 0         | 400,000   |
|  | Total       | 400,000 | 0                 | 0    | 0  | 0         | 400,000   |
| Prior Years Cost   |             | 50,000  | Future Years Cost |      | Total Project Cost                                     |           | 450,000   |

**Section 6 - Major Maintenance**

| Phase  | Fund Source | 2023      | 2024              | 2025      | 2026                 | 2027      | Total     |
|--|-------------|-----------|-------------------|-----------|----------------------|-----------|-----------|
| A1A / BLUE HERON BLVD OVER INTRACOASTAL WATERWAY - Proj# 4457691 |             |           |                   |           | Length: 0.374 MI     | *Non-SIS* |           |
| Type of Work: BRIDGE-REPAIR/REHABILITATION                       |             |           |                   |           | Lead Agency: FDOT    |           |           |
| Description: PARTIAL DECK REPLACEMENT BRIDGE #930269             |             |           |                   |           | LRTP#: Pages 141-142 |           |           |
| CST  | DIH         | 73,579    | 0                 | 0         | 0                    | 0         | 73,579    |
| CST  | BRRP        | 4,082,515 | 0                 | 0         | 0                    | 0         | 4,082,515 |
| Total  |             | 4,156,094 | 0                 | 0         | 0                    | 0         | 4,156,094 |
| Prior Years Cost   |             | 239,145   | Future Years Cost |           | Total Project Cost   |           | 4,395,239 |
| A1A AT SLOANS CURVE - Proj# 4400092                              |             |           |                   |           | Length: 0.039 MI     | *Non-SIS* |           |
| Type of Work: MISCELLANEOUS CONSTRUCTION                         |             |           |                   |           | Lead Agency: FDOT    |           |           |
| Description: REVETMENT/DRAINAGE IMPROVEMENT                      |             |           |                   |           | LRTP#: Pages 141-142 |           |           |
| PE   | DS          | 154,149   | 0                 | 0         | 0                    | 0         | 154,149   |
| INC  | DDR         | 0         | 70,000            | 0         | 0                    | 0         | 70,000    |
| CST  | DIH         | 0         | 63,335            | 0         | 0                    | 0         | 63,335    |
| CST  | DDR         | 0         | 801,545           | 0         | 0                    | 0         | 801,545   |
| Total  |             | 154,149   | 934,880           | 0         | 0                    | 0         | 1,089,029 |
| Prior Years Cost   |             |           | Future Years Cost |           | Total Project Cost   |           | 1,089,029 |
| A1A FROM LINTON BLVD TO E ATLANTIC AVE - Proj# 4476621           |             |           |                   |           | Length: 1.594 MI     | *Non-SIS* |           |
| Type of Work: RESURFACING  |             |           |                   |           | Lead Agency: FDOT    |           |           |
| Description: Resurfacing   |             |           |                   |           | LRTP#: Pages 141-142 |           |           |
| CST  | DIH         | 0         | 0                 | 48,872    | 0                    | 0         | 48,872    |
| CST  | DDR         | 0         | 0                 | 1,417,740 | 0                    | 0         | 1,417,740 |
| Total  |             | 0         | 0                 | 1,466,612 | 0                    | 0         | 1,466,612 |
| Prior Years Cost   |             | 565,706   | Future Years Cost |           | Total Project Cost   |           | 2,032,318 |

| Phase  | Fund Source | 2023      | 2024              | 2025      | 2026                  | 2027      | Total     |
|--|-------------|-----------|-------------------|-----------|-----------------------|-----------|-----------|
| A1A FROM N OF EMERALDA BCH WAY TO SOUTH OF SR-704/ROYAL PALM WAY - Proj# 4461751 |             |           |                   |           | Length: 2.209 MI      | *Non-SIS* |           |
| Type of Work: RESURFACING  |             |           |                   |           | Lead Agency: FDOT     |           |           |
| Description: Resurfacing   |             |           |                   |           | L RTP#: Pages 141-142 |           |           |
| CST  | DS          | 0         | 281,120           | 0         | 0                     | 0         | 281,120   |
| CST  | DIH         | 0         | 59,752            | 0         | 0                     | 0         | 59,752    |
| CST  | DDR         | 0         | 1,655,840         | 0         | 0                     | 0         | 1,655,840 |
| Total  |             | 0         | 1,996,712         | 0         | 0                     | 0         | 1,996,712 |
| Prior Years Cost   |             | 1,073,516 | Future Years Cost |           | Total Project Cost    |           | 3,070,228 |
| A1A FROM S OF JOHN D MACARTHUR ENTRANCE TO PORTAGE LANDING NORTH - Proj# 4461761 |             |           |                   |           | Length: 1.835 MI      | *Non-SIS* |           |
| Type of Work: RESURFACING  |             |           |                   |           | Lead Agency: FDOT     |           |           |
| Description: Resurfacing   |             |           |                   |           | L RTP#: Pages 141-142 |           |           |
| CST  | DS          | 0         | 280,436           | 0         | 0                     | 0         | 280,436   |
| CST  | DIH         | 0         | 58,199            | 0         | 0                     | 0         | 58,199    |
| CST  | DDR         | 0         | 1,651,400         | 0         | 0                     | 0         | 1,651,400 |
| Total  |             | 0         | 1,990,035         | 0         | 0                     | 0         | 1,990,035 |
| Prior Years Cost   |             | 424,397   | Future Years Cost |           | Total Project Cost    |           | 2,414,432 |
| A1A FROM SE 31ST TO SOUTH OF GRAND BAY CT - Proj# 4476611                        |             |           |                   |           | Length: 4.883 MI      | *Non-SIS* |           |
| Type of Work: RESURFACING  |             |           |                   |           | Lead Agency: FDOT     |           |           |
| Description: Resurfacing   |             |           |                   |           | L RTP#: Pages 141-142 |           |           |
| CST  | DIH         | 0         | 0                 | 141,858   | 0                     | 0         | 141,858   |
| CST  | DDR         | 0         | 0                 | 471,449   | 0                     | 0         | 471,449   |
| CST  | ACNR        | 0         | 0                 | 3,487,048 | 0                     | 0         | 3,487,048 |
| Total  |             | 0         | 0                 | 4,100,355 | 0                     | 0         | 4,100,355 |
| Prior Years Cost   |             | 615,566   | Future Years Cost |           | Total Project Cost    |           | 4,715,921 |

| Phase   | Fund Source | 2023    | 2024              | 2025      | 2026                           | 2027      | Total     |
|---|-------------|---------|-------------------|-----------|--------------------------------|-----------|-----------|
| A1A FROM SOUTH OF GRAND BAY CT TO SOUTH OF LINTON BLVD - Proj# 4444771  |             |         |                   |           | Length: 3.359 MI               | *Non-SIS* |           |
| Type of Work: RESURFACING   |             |         |                   |           | Lead Agency: FDOT              |           |           |
|   |             |         |                   |           | LRTP#: Pages 141-142           |           |           |
| Description: Resurfacing  |             |         |                   |           |                                |           |           |
| CST   | DS          | 0       | 1,173,300         | 0         | 0                              | 0         | 1,173,300 |
| CST   | DIH         | 0       | 44,731            | 15,334    | 0                              | 0         | 60,065    |
| CST   | SA          | 0       | 2,112,000         | 0         | 0                              | 0         | 2,112,000 |
| CST   | DDR         | 0       | 1,852,138         | 0         | 0                              | 0         | 1,852,138 |
| CST   | ACNR        | 0       | 2,760,263         | 0         | 0                              | 0         | 2,760,263 |
| Total   |             | 0       | 7,942,432         | 15,334    | 0                              | 0         | 7,957,766 |
| Prior Years Cost  |             | 516,539 | Future Years Cost |           | Total Project Cost             |           | 8,474,305 |
| A1A FROM SOUTH OF LAKE AVE TO N OF IBIS WAY - Proj# 4476631             |             |         |                   |           | Length: 2.006 MI               | *Non-SIS* |           |
| Type of Work: RESURFACING   |             |         |                   |           | Lead Agency: FDOT              |           |           |
|   |             |         |                   |           | LRTP#: Pages 141-142           |           |           |
| Description: Resurfacing  |             |         |                   |           |                                |           |           |
| CST   | DIH         | 0       | 0                 | 76,882    | 0                              | 0         | 76,882    |
| CST   | DDR         | 0       | 0                 | 4,511,984 | 0                              | 0         | 4,511,984 |
| Total   |             | 0       | 0                 | 4,588,866 | 0                              | 0         | 4,588,866 |
| Prior Years Cost  |             | 951,491 | Future Years Cost |           | Total Project Cost             |           | 5,540,357 |
| ALEXANDER RUN FROM RANDOLPH SIDING RD TO INDIANTOWN RD - Proj# 20230011 |             |         |                   |           |                                | *Non-SIS* |           |
| Type of Work: RESURFACING   |             |         |                   |           | Lead Agency: PALM BEACH COUNTY |           |           |
|   |             |         |                   |           | LRTP#: Pages 141-142           |           |           |
| Description: Resurfacing  |             |         |                   |           |                                |           |           |
| CST   | IST         | 300,000 | 0                 | 0         | 0                              | 0         | 300,000   |
| Total   |             | 300,000 | 0                 | 0         | 0                              | 0         | 300,000   |
| Prior Years Cost  |             |         | Future Years Cost |           | Total Project Cost             |           | 300,000   |

| Phase  | Fund Source | 2023      | 2024              | 2025 | 2026                                      | 2027   | Total     |
|--|-------------|-----------|-------------------|------|---|--|-----------|
| AUSTRALIAN AVE FROM 45TH ST TO BLUE HERON BLVD - Proj# 20230018                      |             |           |                   |      |   | *Non-SIS*  |           |
| Type of Work: RESURFACING  |             |           |                   |      |   | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 141-142 |           |
| Description: Resurfacing   |             |           |                   |      |   |  |           |
| CST  | IST         | 800,000   | 0                 | 0    | 0   | 0  | 800,000   |
| Total  |             | 800,000   | 0                 | 0    | 0   | 0  | 800,000   |
| Prior Years Cost   |             |           | Future Years Cost |      | Total Project Cost                        |  | 800,000   |
| BARWICK RD OVER LWDD LAT 30 CANAL (934455) - Proj# 20230025                          |             |           |                   |      |   | *Non-SIS*  |           |
| Type of Work: BRIDGE REHABILITATION  |             |           |                   |      |   | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 141-142 |           |
| Description: Bridge rehabilitation   |             |           |                   |      |   |  |           |
| CST  | IST         | 0         | 0                 | 0    | 3,370,000                                 | 0  | 3,370,000 |
| Total  |             | 0         | 0                 | 0    | 3,370,000                                 | 0  | 3,370,000 |
| Prior Years Cost   |             | 150,000   | Future Years Cost |      | Total Project Cost                        |  | 3,520,000 |
| BEELINE HWY/SR-710 FROM E OF PRATT & WHITNEY TO E OF RAILROAD TRACKS - Proj# 4460971 |             |           |                   |      | Length: 1.269 MI                          | *SIS*  |           |
| Type of Work: RESURFACING  |             |           |                   |      | Lead Agency: FDOT<br>LRTP#: Pages 141-142 |  |           |
| Description: Resurfacing   |             |           |                   |      |   |  |           |
| CST  | DS          | 120,398   | 0                 | 0    | 0   | 0  | 120,398   |
| CST  | DIH         | 117,086   | 0                 | 0    | 0   | 0  | 117,086   |
| CST  | DDR         | 3,201,932 | 0                 | 0    | 0   | 0  | 3,201,932 |
| Total  |             | 3,439,416 | 0                 | 0    | 0   | 0  | 3,439,416 |
| Prior Years Cost   |             | 483,760   | Future Years Cost |      | Total Project Cost                        |  | 3,923,176 |

| Phase  | Fund Source | 2023    | 2024              | 2025    | 2026   | 2027               | Total   |
|--|-------------|---------|-------------------|---------|--|--------------------|---------|
| BELVEDERE RD FROM AUSTRALIAN AVE TO US 1 - Proj# 20259913            |             |         |                   |         |  | *Non-SIS*          |         |
| Type of Work: RESURFACING  |             |         |                   |         | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 155-157 |                    |         |
| Description: Resurfacing   |             |         |                   |         |  |                    |         |
| CST  | IST         | 0       | 0                 | 900,000 | 0  | 0                  | 900,000 |
| Total  |             | 0       | 0                 | 900,000 | 0  | 0                  | 900,000 |
| Prior Years Cost   |             |         | Future Years Cost |         |  | Total Project Cost |         |
|  |             |         |                   |         |  | 900,000            |         |
| BLANCHETTE TRAIL FROM LAKE WORTH RD TO ARROWHEAD DR - Proj# 20249915 |             |         |                   |         |  | *Non-SIS*          |         |
| Type of Work: RESURFACING  |             |         |                   |         | Lead Agency: PALM BEACH COUNTY                         |                    |         |
| Description: Resurfacing   |             |         |                   |         |  |                    |         |
| CST  | IST         | 0       | 200,000           | 0       | 0  | 0                  | 200,000 |
| Total  |             | 0       | 200,000           | 0       | 0  | 0                  | 200,000 |
| Prior Years Cost   |             |         | Future Years Cost |         |  | Total Project Cost |         |
|  |             |         |                   |         |  | 200,000            |         |
| BOAT RAMP RD FROM CR 880 TO EAST 1 MILE - Proj# 20259918             |             |         |                   |         |  | *Non-SIS*          |         |
| Type of Work: RESURFACING  |             |         |                   |         | Lead Agency: PALM BEACH COUNTY                         |                    |         |
| Description: Resurfacing   |             |         |                   |         |  |                    |         |
| CST  | IST         | 0       | 0                 | 200,000 | 0  | 0                  | 200,000 |
| Total  |             | 0       | 0                 | 200,000 | 0  | 0                  | 200,000 |
| Prior Years Cost   |             |         | Future Years Cost |         |  | Total Project Cost |         |
|  |             |         |                   |         |  | 200,000            |         |
| BOCA CHASE DR FROM WATERBERRY DR TO SR-7 - Proj# 20230021            |             |         |                   |         |  | *Non-SIS*          |         |
| Type of Work: RESURFACING  |             |         |                   |         | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 141-142 |                    |         |
| Description: Resurfacing   |             |         |                   |         |  |                    |         |
| CST  | IST         | 530,000 | 0                 | 0       | 0  | 0                  | 530,000 |
| Total  |             | 530,000 | 0                 | 0       | 0  | 0                  | 530,000 |
| Prior Years Cost   |             |         | Future Years Cost |         |  | Total Project Cost |         |
|  |             |         |                   |         |  | 530,000            |         |

| Phase   | Fund Source | 2023    | 2024              | 2025    | 2026   | 2027      | Total     |
|---|-------------|---------|-------------------|---------|--|-----------|-----------|
| BOCA DEL MAR DR FROM POWERLINE RD TO PALMETTO PARK RD - Proj# 20230006                |             |         |                   |         |  | *Non-SIS* |           |
| Type of Work: RESURFACING   |             |         |                   |         | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 141-142 |           |           |
| Description: Resurfacing  |             |         |                   |         |  |           |           |
| CST   | IST         | 450,000 | 0                 | 0       | 0  | 0         | 450,000   |
| Total   |             | 450,000 | 0                 | 0       | 0  | 0         | 450,000   |
| Prior Years Cost  |             |         | Future Years Cost |         | Total Project Cost                                     |           | 450,000   |
| BOLLES CANAL FROM US 27 TO WEST 5 MILES - Proj# 20259906                              |             |         |                   |         |  | *Non-SIS* |           |
| Type of Work: RESURFACING   |             |         |                   |         | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 155-157 |           |           |
| Description: Resurfacing  |             |         |                   |         |  |           |           |
| CST   | IST         | 0       | 0                 | 800,000 | 0  | 0         | 800,000   |
| Total   |             | 0       | 0                 | 800,000 | 0  | 0         | 800,000   |
| Prior Years Cost  |             |         | Future Years Cost |         | Total Project Cost                                     |           | 800,000   |
| BOYNTON BCH BLVD/SR-804 FROM ORCHID GROVE TRAIL TO W OF PALM ISLES DR - Proj# 4484371 |             |         |                   |         | Length: 0.568 MI                                       | *Non-SIS* |           |
| Type of Work: RESURFACING   |             |         |                   |         | Lead Agency: FDOT                                      |           |           |
| Description: Resurfacing  |             |         |                   |         |  |           |           |
| PE  | DIH         | 24,952  | 24,952            | 0       | 0  | 0         | 49,904    |
| PE  | DS          | 336,364 | 0                 | 0       | 0  | 0         | 336,364   |
| CST   | DS          | 0       | 0                 | 0       | 1,396,046  | 0         | 1,396,046 |
| CST   | DIH         | 0       | 0                 | 0       | 48,353   | 49,865    | 98,218    |
| CST   | DDR         | 0       | 0                 | 0       | 209,408  | 0         | 209,408   |
| Total   |             | 361,316 | 24,952            | 0       | 1,653,807  | 49,865    | 2,089,940 |
| Prior Years Cost  |             |         | Future Years Cost |         | Total Project Cost                                     |           | 2,089,940 |

| Phase  | Fund Source | 2023      | 2024              | 2025      | 2026                 | 2027      | Total     |
|--|-------------|-----------|-------------------|-----------|----------------------|-----------|-----------|
| BOYNTON BEACH BLVD/SR-804 FROM LYONS ROAD TO E OF FLORIDA TURNPIKE - Proj# 4398441 |             |           |                   |           | Length: 1.120 MI     | *Non-SIS* |           |
| Type of Work: RESURFACING  |             |           |                   |           | Lead Agency: FDOT    |           |           |
| Description: Resurfacing.  |             |           |                   |           | LRTP#: Pages 141-142 |           |           |
| Notes: Project to be let with 436996.1   |             |           |                   |           |                      |           |           |
| PE   | DIH         | 4,037     | 0                 | 0         | 0                    | 0         | 4,037     |
| CST  | LF          | 11,408    | 0                 | 0         | 0                    | 0         | 11,408    |
| Total  |             | 15,445    | 0                 | 0         | 0                    | 0         | 15,445    |
| Prior Years Cost   |             | 3,751,619 | Future Years Cost |           | Total Project Cost   |           | 3,767,064 |
| BOYNTON BEACH BLVD/SR-804 FROM N CONGRESS AVE TO NW 8TH ST - Proj# 4476671         |             |           |                   |           | Length: 0.639 MI     | *Non-SIS* |           |
| Type of Work: RESURFACING  |             |           |                   |           | Lead Agency: FDOT    |           |           |
| Description: Resurfacing   |             |           |                   |           | LRTP#: Pages 141-142 |           |           |
| CST  | DIH         | 0         | 0                 | 54,485    | 0                    | 0         | 54,485    |
| CST  | DDR         | 0         | 0                 | 1,071,227 | 0                    | 0         | 1,071,227 |
| Total  |             | 0         | 0                 | 1,125,712 | 0                    | 0         | 1,125,712 |
| Prior Years Cost   |             | 358,714   | Future Years Cost |           | Total Project Cost   |           | 1,484,426 |
| BOYNTON BEACH BLVD/SR-804 FROM SR-7/US-441 TO LYONS RD - Proj# 4476651             |             |           |                   |           | Length: 1.049 MI     | *Non-SIS* |           |
| Type of Work: RESURFACING  |             |           |                   |           | Lead Agency: FDOT    |           |           |
| Description: Resurfacing   |             |           |                   |           | LRTP#: Pages 141-142 |           |           |
| CST  | DIH         | 0         | 0                 | 50,592    | 0                    | 0         | 50,592    |
| CST  | DDR         | 0         | 0                 | 1,396,669 | 0                    | 0         | 1,396,669 |
| Total  |             | 0         | 0                 | 1,447,261 | 0                    | 0         | 1,447,261 |
| Prior Years Cost   |             | 436,878   | Future Years Cost |           | Total Project Cost   |           | 1,884,139 |

| Phase  | Fund Source | 2023    | 2024              | 2025 | 2026   | 2027      | Total     |
|--|-------------|---------|-------------------|------|--|-----------|-----------|
| CAM ESTATES (RESIDENTIAL ROADS) - Proj# 20249907                 |             |         |                   |      |  | *Non-SIS* |           |
| Type of Work: RESURFACING  |             |         |                   |      | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 155-157 |           |           |
| Description: Resurfacing   |             |         |                   |      |  |           |           |
| CST  | IST         | 0       | 650,000           | 0    | 0  | 0         | 650,000   |
| Total  |             | 0       | 650,000           | 0    | 0  | 0         | 650,000   |
| Prior Years Cost   |             |         | Future Years Cost |      | Total Project Cost                                     |           | 650,000   |
| CANNON WAY LOOP RD AT HAVERHILL RD - Proj# 20269905              |             |         |                   |      |  | *Non-SIS* |           |
| Type of Work: RESURFACING  |             |         |                   |      | Lead Agency: PALM BEACH COUNTY                         |           |           |
| Description: Resurfacing   |             |         |                   |      |  |           |           |
| CST  | IST         | 0       | 0                 | 0    | 300,000  | 0         | 300,000   |
| Total  |             | 0       | 0                 | 0    | 300,000  | 0         | 300,000   |
| Prior Years Cost   |             |         | Future Years Cost |      | Total Project Cost                                     |           | 300,000   |
| CLINT MOORE RD OVER LWDD E-4 CANAL (PB934426) - Proj# 20230026   |             |         |                   |      |  | *Non-SIS* |           |
| Type of Work: BRIDGE REHABILITATION                              |             |         |                   |      | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 141-142 |           |           |
| Description: Bridge rehabilitation                               |             |         |                   |      |  |           |           |
| Notes: LWDD E-4 canal located east of Congress Ave               |             |         |                   |      |  |           |           |
| CST  | IST         | 0       | 450,000           | 0    | 0  | 0         | 450,000   |
| Total  |             | 0       | 450,000           | 0    | 0  | 0         | 450,000   |
| Prior Years Cost   |             | 150,000 | Future Years Cost |      | Total Project Cost                                     |           | 600,000   |
| CONGRESS AVE FROM CLINT MOORE RD TO LAKE IDA RD - Proj# 20249902 |             |         |                   |      |  | *Non-SIS* |           |
| Type of Work: RESURFACING  |             |         |                   |      | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 155-157 |           |           |
| Description: Resurfacing   |             |         |                   |      |  |           |           |
| CST  | IST         | 0       | 3,300,000         | 0    | 0  | 0         | 3,300,000 |
| Total  |             | 0       | 3,300,000         | 0    | 0  | 0         | 3,300,000 |
| Prior Years Cost   |             |         | Future Years Cost |      | Total Project Cost                                     |           | 3,300,000 |

| Phase   | Fund Source | 2023      | 2024              | 2025 | 2026   | 2027               | Total     |
|---|-------------|-----------|-------------------|------|--|--------------------|-----------|
| CONGRESS AVE FROM OKEECHOBEE BLVD TO PALM BEACH LAKES BLVD - Proj# 20230009 |             |           |                   |      |  | *Non-SIS*          |           |
| Type of Work: RESURFACING   |             |           |                   |      | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 141-142 |                    |           |
| Description: Resurfacing  |             |           |                   |      |  |                    |           |
| CST   | IST         | 580,000   | 0                 | 0    | 0  | 0                  | 580,000   |
| Total   |             | 580,000   | 0                 | 0    | 0  | 0                  | 580,000   |
| Prior Years Cost  |             |           | Future Years Cost |      |  | Total Project Cost | 580,000   |
| CONGRESS AVE FROM PALM BEACH LAKES BLVD TO 45TH ST - Proj# 20219903         |             |           |                   |      |  | *Non-SIS*          |           |
| Type of Work: RESURFACING   |             |           |                   |      | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 141-142 |                    |           |
| Description: Resurfacing  |             |           |                   |      |  |                    |           |
| CST   | IST         | 0         | 250,000           | 0    | 0  | 0                  | 250,000   |
| Total   |             | 0         | 250,000           | 0    | 0  | 0                  | 250,000   |
| Prior Years Cost  |             |           | Future Years Cost |      |  | Total Project Cost | 250,000   |
| CONGRESS AVE OVER PBC LAT 2 CANAL (934251) - Proj# 20229914                 |             |           |                   |      |  | *Non-SIS*          |           |
| Type of Work: BRIDGE REPLACEMENT  |             |           |                   |      | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 141-142 |                    |           |
| Description: Bridge replacement   |             |           |                   |      |  |                    |           |
| CST   | IST         | 1,000,000 | 0                 | 0    | 0  | 0                  | 1,000,000 |
| Total   |             | 1,000,000 | 0                 | 0    | 0  | 0                  | 1,000,000 |
| Prior Years Cost  |             | 200,000   | Future Years Cost |      |  | Total Project Cost | 1,200,000 |

| Phase   | Fund Source | 2023      | 2024              | 2025      | 2026   | 2027      | Total     |
|---|-------------|-----------|-------------------|-----------|--|-----------|-----------|
| CORKSCREW BLVD OVER SFWMD MIAMI CANAL (934502) - Proj# 20230028 |             |           |                   |           |  | *Non-SIS* |           |
| Type of Work: BRIDGE REPLACEMENT                                |             |           |                   |           | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 141-142 |           |           |
| Description: Bridge replacement                                 |             |           |                   |           |  |           |           |
| CST   | IST         | 0         | 0                 | 4,575,000 | 0  | 0         | 4,575,000 |
| Total   |             | 0         | 0                 | 4,575,000 | 0  | 0         | 4,575,000 |
| Prior Years Cost  |             | 250,000   | Future Years Cost |           | Total Project Cost                                     |           | 4,825,000 |
| CR 827 FROM CR827A TO NORTH 1 MILE - Proj# 20269904             |             |           |                   |           |  | *Non-SIS* |           |
| Type of Work: RESURFACING                                       |             |           |                   |           | Lead Agency: PALM BEACH COUNTY                         |           |           |
| Description: Resurfacing  |             |           |                   |           |  |           |           |
| CST   | IST         | 0         | 0                 | 0         | 250,000  | 0         | 250,000   |
| Total   |             | 0         | 0                 | 0         | 250,000  | 0         | 250,000   |
| Prior Years Cost  |             |           | Future Years Cost |           | Total Project Cost                                     |           | 250,000   |
| CR 827 FROM US 27 TO EAST 2 MILES - Proj# 20269903              |             |           |                   |           |  | *Non-SIS* |           |
| Type of Work: RESURFACING                                       |             |           |                   |           | Lead Agency: PALM BEACH COUNTY                         |           |           |
| Description: Resurfacing  |             |           |                   |           |  |           |           |
| CST   | IST         | 0         | 0                 | 0         | 350,000  | 0         | 350,000   |
| Total   |             | 0         | 0                 | 0         | 350,000  | 0         | 350,000   |
| Prior Years Cost  |             |           | Future Years Cost |           | Total Project Cost                                     |           | 350,000   |
| CR 880 (OLD SR 80) OVER C-51 CANAL - Proj# 2015500              |             |           |                   |           |  | *Non-SIS* |           |
| Type of Work: BRIDGE REPLACEMENT                                |             |           |                   |           | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 141-142 |           |           |
| Description: Bridge replacement                                 |             |           |                   |           |  |           |           |
| CST   | IST         | 4,500,000 | 0                 | 0         | 0  | 0         | 4,500,000 |
| Total   |             | 4,500,000 | 0                 | 0         | 0  | 0         | 4,500,000 |
| Prior Years Cost  |             | 1,800,000 | Future Years Cost |           | Total Project Cost                                     |           | 6,300,000 |

| Phase  | Fund Source | 2023    | 2024              | 2025 | 2026   | 2027      | Total     |
|--|-------------|---------|-------------------|------|--|-----------|-----------|
| DONALD ROSS RD OVER CYPRESS CREEK-N (934128) - Proj# 20230023              |             |         |                   |      |  | *Non-SIS* |           |
| Type of Work: BRIDGE REHABILITATION  |             |         |                   |      | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 141-142 |           |           |
| Description: Bridge rehabilitation   |             |         |                   |      |  |           |           |
| CST  | IST         | 700,000 | 0                 | 0    | 0  | 0         | 700,000   |
| Total  |             | 700,000 | 0                 | 0    | 0  | 0         | 700,000   |
| Prior Years Cost   |             | 200,000 | Future Years Cost |      | Total Project Cost                                     |           | 900,000   |
| DONALD ROSS RD OVER CYPRESS CREEK-S (934129) - Proj# 20230024              |             |         |                   |      |  | *Non-SIS* |           |
| Type of Work: BRIDGE REHABILITATION  |             |         |                   |      | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 141-142 |           |           |
| Description: Bridge rehabilitation   |             |         |                   |      |  |           |           |
| CST  | IST         | 700,000 | 0                 | 0    | 0  | 0         | 700,000   |
| Total  |             | 700,000 | 0                 | 0    | 0  | 0         | 700,000   |
| Prior Years Cost   |             | 200,000 | Future Years Cost |      | Total Project Cost                                     |           | 900,000   |
| DUDA RD OVER SFWMD LAT 14 CANAL (HILLSBORO CANAL)(934519) - Proj# 20259901 |             |         |                   |      |  | *Non-SIS* |           |
| Type of Work: BRIDGE REPLACEMENT   |             |         |                   |      | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 141-142 |           |           |
| Description: Bridge replacement  |             |         |                   |      |  |           |           |
| PE   | IST         | 800,000 | 0                 | 0    | 0  | 0         | 800,000   |
| CST  | IST         | 0       | 0                 | 0    | 0  | 4,667,000 | 4,667,000 |
| Total  |             | 800,000 | 0                 | 0    | 0  | 4,667,000 | 5,467,000 |
| Prior Years Cost   |             |         | Future Years Cost |      | Total Project Cost                                     |           | 5,467,000 |

| Phase  | Fund Source | 2023    | 2024              | 2025    | 2026                  | 2027      | Total     |
|--|-------------|---------|-------------------|---------|-----------------------|-----------|-----------|
| E OCEAN AVE/SR-804 FROM SR-5/US-1 TO A1A - Proj# 4476691 |             |         |                   |         | Length: 0.599 MI      | *Non-SIS* |           |
| Type of Work: RESURFACING                                |             |         |                   |         | Lead Agency: FDOT     |           |           |
| Description: Resurfacing                                 |             |         |                   |         | L RTP#: Pages 141-142 |           |           |
| CST  | DIH         | 0       | 0                 | 58,710  | 0                     | 0         | 58,710    |
| CST  | DDR         | 0       | 0                 | 385,162 | 0                     | 0         | 385,162   |
| CST  | ACNR        | 0       | 0                 | 282,799 | 0                     | 0         | 282,799   |
| Total  |             | 0       | 0                 | 726,671 | 0                     | 0         | 726,671   |
| Prior Years Cost   |             | 288,708 | Future Years Cost |         | Total Project Cost    |           | 1,015,379 |

|  |     |         |                   |   |                                |           |           |
|--|-----|---------|-------------------|---|--------------------------------|-----------|-----------|
| EAST OCEAN AVE (C-812) OVER HYPOLUXO ISLAND LAGOON (934347) - Proj# 20230027 |     |         |                   |   |                                | *Non-SIS* |           |
| Type of Work: BRIDGE REHABILITATION  |     |         |                   |   | Lead Agency: PALM BEACH COUNTY |           |           |
| Description: Bridge rehabilitation   |     |         |                   |   | L RTP#: Pages 141-142          |           |           |
| PE   | IST | 800,000 | 0                 | 0 | 0                              | 0         | 800,000   |
| CST  | IST | 0       | 0                 | 0 | 4,582,000                      | 0         | 4,582,000 |
| Total  |     | 800,000 | 0                 | 0 | 4,582,000                      | 0         | 5,382,000 |
| Prior Years Cost   |     |         | Future Years Cost |   | Total Project Cost             |           | 5,382,000 |

|  |     |   |                   |           |                                |           |           |
|--|-----|---|-------------------|-----------|--------------------------------|-----------|-----------|
| EL CLAIR RANCH RD FROM ATLANTIC AVE TO BOYNTON BEACH BLVD - Proj# 20259905 |     |   |                   |           |                                | *Non-SIS* |           |
| Type of Work: RESURFACING  |     |   |                   |           | Lead Agency: PALM BEACH COUNTY |           |           |
| Description: Resurfacing   |     |   |                   |           | L RTP#: Pages 155-157          |           |           |
| CST  | IST | 0 | 0                 | 1,360,000 | 0                              | 0         | 1,360,000 |
| Total  |     | 0 | 0                 | 1,360,000 | 0                              | 0         | 1,360,000 |
| Prior Years Cost   |     |   | Future Years Cost |           | Total Project Cost             |           | 1,360,000 |

| Phase   | Fund Source | 2023              | 2024              | 2025               | 2026   | 2027             | Total     |            |
|---|-------------|-------------------|-------------------|--------------------|--|------------------|-----------|------------|
| ELDORADO DR FROM PEE HOKEY DR TO MUCK CITY RD - Proj# 20230014      |             |                   |                   |                    |  | *Non-SIS*        |           |            |
| Type of Work: RESURFACING   |             |                   |                   |                    | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 141-142 |                  |           |            |
| Description: Resurfacing  |             |                   |                   |                    |  |                  |           |            |
| CST   | IST         | 80,000            | 0                 | 0                  | 0  | 0                | 80,000    |            |
| Total   |             | 80,000            | 0                 | 0                  | 0  | 0                | 80,000    |            |
| Prior Years Cost  |             | Future Years Cost |                   | Total Project Cost |  |                  | 80,000    |            |
| FEDERAL HWY FROM S OF 10TH AVE SOUTH TO 6TH AVE N - Proj# 4461731   |             |                   |                   |                    |  | Length: 1.298 MI | *Non-SIS* |            |
| Type of Work: RESURFACING   |             |                   |                   |                    | Lead Agency: FDOT<br>LRTP#: Pages 141-142              |                  |           |            |
| Description: Resurfacing  |             |                   |                   |                    |  |                  |           |            |
| CST   | LF          | 0                 | 158,540           | 0                  | 0  | 0                | 158,540   |            |
| CST   | DS          | 0                 | 908,393           | 0                  | 0  | 0                | 908,393   |            |
| CST   | DIH         | 0                 | 46,703            | 0                  | 0  | 0                | 46,703    |            |
| CST   | DDR         | 0                 | 1,605,749         | 0                  | 0  | 0                | 1,605,749 |            |
| Total   |             | 0                 | 2,719,385         | 0                  | 0  | 0                | 2,719,385 |            |
| Prior Years Cost  |             | 413,647           | Future Years Cost |                    | Total Project Cost                                     |                  |           | 3,133,032  |
| FL TURNPIKE MAINLINE RESURFACING IN PALM BEACH CNTY - Proj# 4379911 |             |                   |                   |                    |  | Length: 8.783 MI | *SIS*     |            |
| Type of Work: RESURFACING   |             |                   |                   |                    | Lead Agency: FDOT<br>LRTP#: Pages 141-142              |                  |           |            |
| Description: Resurfacing from MP 81.4-83.822 & 86.5-90.183          |             |                   |                   |                    |  |                  |           |            |
| CST   | PKYR        | 7,015             | 0                 | 0                  | 0  | 0                | 7,015     |            |
| Total   |             | 7,015             | 0                 | 0                  | 0  | 0                | 7,015     |            |
| Prior Years Cost  |             | 12,679,317        | Future Years Cost |                    | Total Project Cost                                     |                  |           | 12,686,332 |

| Phase   | Fund Source | 2023              | 2024              | 2025               | 2026   | 2027           | Total     |
|---|-------------|-------------------|-------------------|--------------------|--|----------------|-----------|
| FLAVOR PICT RD FROM JOG RD TO MILITARY TRL - Proj# 20230022                 |             |                   |                   |                    |  | *Non-SIS*      |           |
| Type of Work: RESURFACING   |             |                   |                   |                    | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 141-142 |                |           |
| Description: Resurfacing  |             |                   |                   |                    |  |                |           |
| CST   | IST         | 500,000           | 0                 | 0                  | 0  | 0              | 500,000   |
| Total   |             | 500,000           | 0                 | 0                  | 0  | 0              | 500,000   |
| Prior Years Cost  |             | Future Years Cost |                   | Total Project Cost |  | 500,000        |           |
| FLORIDA MANGO RD FROM 10TH AVE NORTH TO EDGEWATER DRIVE - Proj# 20209909    |             |                   |                   |                    |  | Length: 0.9 MI | *Non-SIS* |
| Type of Work: BRIDGE REPLACEMENT  |             |                   |                   |                    | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 141-142 |                |           |
| Description: Widen to 3 lanes (LWDD L-9 & L-10 Canals) Bridge Replacement   |             |                   |                   |                    |  |                |           |
| CST   | IF          | 6,600,000         | 0                 | 0                  | 0  | 0              | 6,600,000 |
| Total   |             | 6,600,000         | 0                 | 0                  | 0  | 0              | 6,600,000 |
| Prior Years Cost  |             | 1,200,000         | Future Years Cost |                    | Total Project Cost                                     |                | 7,800,000 |
| FLORIDA MANGO RD FROM MYRICA RD TO SUMMIT BLVD - Proj# 2014511              |             |                   |                   |                    |  | Length: 0.5 MI | *Non-SIS* |
| Type of Work: BRIDGE REPLACEMENT  |             |                   |                   |                    | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 141-142 |                |           |
| Description: Widen to 3 lanes (LWDD L-6 Canal Bridge Replacement - Culvert) |             |                   |                   |                    |  |                |           |
| CST   | IF          | 2,300,000         | 0                 | 0                  | 0  | 0              | 2,300,000 |
| Total   |             | 2,300,000         | 0                 | 0                  | 0  | 0              | 2,300,000 |
| Prior Years Cost  |             | 500,000           | Future Years Cost |                    | Total Project Cost                                     |                | 2,800,000 |
| HARRIS RD FROM HOOKER HWY TO TEDDER RD - Proj# 20259919                     |             |                   |                   |                    |  | *Non-SIS*      |           |
| Type of Work: RESURFACING   |             |                   |                   |                    | Lead Agency: PALM BEACH COUNTY                         |                |           |
| Description: Resurfacing  |             |                   |                   |                    |  |                |           |
| CST   | IST         | 0                 | 0                 | 200,000            | 0  | 0              | 200,000   |
| Total   |             | 0                 | 0                 | 200,000            | 0  | 0              | 200,000   |
| Prior Years Cost  |             | Future Years Cost |                   | Total Project Cost |  | 200,000        |           |

| Phase   | Fund Source | 2023    | 2024              | 2025    | 2026                           | 2027               | Total   |
|---|-------------|---------|-------------------|---------|--------------------------------|--------------------|---------|
| HAVERHILL RD FROM ROEBUCK RD TO 45TH ST - Proj# 20230005      |             |         |                   |         |                                | *Non-SIS*          |         |
| Type of Work: RESURFACING                                     |             |         |                   |         | Lead Agency: PALM BEACH COUNTY |                    |         |
|   |             |         |                   |         | LRTP#: Pages 141-142           |                    |         |
| Description: Resurfacing                                      |             |         |                   |         |                                |                    |         |
| CST   | IST         | 720,000 | 0                 | 0       | 0                              | 0                  | 720,000 |
| Total   |             | 720,000 | 0                 | 0       | 0                              | 0                  | 720,000 |
| Prior Years Cost  |             |         | Future Years Cost |         |                                | Total Project Cost |         |
|   |             |         |                   |         |                                | 720,000            |         |
| HOOKER HWY FROM HARRIS RD TO SR 715 - Proj# 20259916          |             |         |                   |         |                                | *Non-SIS*          |         |
| Type of Work: RESURFACING                                     |             |         |                   |         | Lead Agency: PALM BEACH COUNTY |                    |         |
| Description: Resurfacing                                      |             |         |                   |         |                                |                    |         |
| CST   | IST         | 0       | 0                 | 150,000 | 0                              | 0                  | 150,000 |
| Total   |             | 0       | 0                 | 150,000 | 0                              | 0                  | 150,000 |
| Prior Years Cost  |             |         | Future Years Cost |         |                                | Total Project Cost |         |
|   |             |         |                   |         |                                | 150,000            |         |
| JOE LOUIS BLVD FROM DEAD END TO MUCK CITY RD - Proj# 20230016 |             |         |                   |         |                                | *Non-SIS*          |         |
| Type of Work: RESURFACING                                     |             |         |                   |         | Lead Agency: PALM BEACH COUNTY |                    |         |
|   |             |         |                   |         | LRTP#: Pages 141-142           |                    |         |
| Description: Resurfacing                                      |             |         |                   |         |                                |                    |         |
| CST   | IST         | 85,000  | 0                 | 0       | 0                              | 0                  | 85,000  |
| Total   |             | 85,000  | 0                 | 0       | 0                              | 0                  | 85,000  |
| Prior Years Cost  |             |         | Future Years Cost |         |                                | Total Project Cost |         |
|   |             |         |                   |         |                                | 85,000             |         |
| JOG RD FROM FOREST HILL BLVD TO SUMMIT BLVD - Proj# 20249909  |             |         |                   |         |                                | *Non-SIS*          |         |
| Type of Work: RESURFACING                                     |             |         |                   |         | Lead Agency: PALM BEACH COUNTY |                    |         |
|   |             |         |                   |         | LRTP#: Pages 155-157           |                    |         |
| Description: Resurfacing                                      |             |         |                   |         |                                |                    |         |
| CST   | IST         | 0       | 700,000           | 0       | 0                              | 0                  | 700,000 |
| Total   |             | 0       | 700,000           | 0       | 0                              | 0                  | 700,000 |
| Prior Years Cost  |             |         | Future Years Cost |         |                                | Total Project Cost |         |
|   |             |         |                   |         |                                | 700,000            |         |

| Phase  | Fund Source | 2023              | 2024              | 2025      | 2026   | 2027               | Total     |
|--|-------------|-------------------|-------------------|-----------|--|--------------------|-----------|
| JUDGE WINNIKOFF RD FROM STATE RD 7 TO GLADES RD - Proj# 20259907 |             |                   |                   |           |  | *Non-SIS*          |           |
| Type of Work: RESURFACING  |             |                   |                   |           | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 155-157 |                    |           |
| Description: Resurfacing   |             |                   |                   |           |  |                    |           |
| CST  | IST         | 0                 | 0                 | 1,030,000 | 0  | 0                  | 1,030,000 |
| Total  |             | 0                 | 0                 | 1,030,000 | 0  | 0                  | 1,030,000 |
| Prior Years Cost   |             | Future Years Cost |                   |           | Total Project Cost                                     |                    | 1,030,000 |
| JUPITER BEACH RD OVER BRANCH OF ICWW (934125) - Proj# 20230029   |             |                   |                   |           |  | *Non-SIS*          |           |
| Type of Work: BRIDGE REPLACEMENT                                 |             |                   |                   |           | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 141-142 |                    |           |
| Description: Bridge replacement                                  |             |                   |                   |           |  |                    |           |
| CST  | IST         | 0                 | 0                 | 2,529,000 | 0  | 0                  | 2,529,000 |
| Total  |             | 0                 | 0                 | 2,529,000 | 0  | 0                  | 2,529,000 |
| Prior Years Cost   |             | 150,000           | Future Years Cost |           |  | Total Project Cost | 2,679,000 |
| KIRK RD FROM MELALEUCA LN TO PURDY LN - Proj# 20230008           |             |                   |                   |           |  | *Non-SIS*          |           |
| Type of Work: RESURFACING  |             |                   |                   |           | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 141-142 |                    |           |
| Description: Resurfacing   |             |                   |                   |           |  |                    |           |
| CST  | IST         | 600,000           | 0                 | 0         | 0  | 0                  | 600,000   |
| Total  |             | 600,000           | 0                 | 0         | 0  | 0                  | 600,000   |
| Prior Years Cost   |             | Future Years Cost |                   |           | Total Project Cost                                     |                    | 600,000   |

| Phase   | Fund Source | 2023    | 2024              | 2025      | 2026                           | 2027      | Total     |
|---|-------------|---------|-------------------|-----------|--------------------------------|-----------|-----------|
| LAKE AVE/LUCERNE AVE FROM EAST OF A ST TO EAST OF GOLFVIEW RD - Proj# 4461041 |             |         |                   |           | Length: 2.346 MI               | *Non-SIS* |           |
| Type of Work: RESURFACING   |             |         |                   |           | Lead Agency: FDOT              |           |           |
| Description: Resurfacing  |             |         |                   |           | L RTP#: Pages 141-142          |           |           |
| CST   | DS          | 0       | 751,382           | 0         | 0                              | 0         | 751,382   |
| CST   | DIH         | 0       | 57,240            | 0         | 0                              | 0         | 57,240    |
| CST   | DDR         | 0       | 4,415,162         | 0         | 0                              | 0         | 4,415,162 |
| Total   |             | 0       | 5,223,784         | 0         | 0                              | 0         | 5,223,784 |
| Prior Years Cost  |             | 696,888 | Future Years Cost |           | Total Project Cost             |           | 5,920,672 |
| LAKE IDA RD FROM HAGEN RANCH RD TO CONGRESS AVE - Proj# 20259902              |             |         |                   |           |                                | *Non-SIS* |           |
| Type of Work: RESURFACING   |             |         |                   |           | Lead Agency: PALM BEACH COUNTY |           |           |
| Description: Resurfacing  |             |         |                   |           | L RTP#: Pages 155-157          |           |           |
| CST   | IST         | 0       | 0                 | 1,850,000 | 0                              | 0         | 1,850,000 |
| Total   |             | 0       | 0                 | 1,850,000 | 0                              | 0         | 1,850,000 |
| Prior Years Cost  |             |         | Future Years Cost |           | Total Project Cost             |           | 1,850,000 |
| LAKE OSBORNE DR. OVER LAKE BASS CANAL (PB934354) - Proj# 20199911             |             |         |                   |           |                                | *Non-SIS* |           |
| Type of Work: BRIDGE REHABILITATION   |             |         |                   |           | Lead Agency: PALM BEACH COUNTY |           |           |
| Description: Bridge modification  |             |         |                   |           | L RTP#: Pages 141-142          |           |           |
| CST   | IST         | 900,000 | 0                 | 0         | 0                              | 0         | 900,000   |
| Total   |             | 900,000 | 0                 | 0         | 0                              | 0         | 900,000   |
| Prior Years Cost  |             | 150,000 | Future Years Cost |           | Total Project Cost             |           | 1,050,000 |

| Phase  | Fund Source | 2023              | 2024   | 2025               | 2026   | 2027 | Total     |
|--|-------------|-------------------|--------|--------------------|--|------|-----------|
| LAKE RIDGE RD FROM SR-7/441 TO YAMATO RD - Proj# 20230020                                |             |                   |        |                    | *Non-SIS*  |      |           |
| Type of Work: RESURFACING  |             |                   |        |                    | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 141-142 |      |           |
| Description: Resurfacing   |             |                   |        |                    |  |      |           |
| CST  | IST         | 260,000           | 0      | 0                  | 0  | 0    | 260,000   |
| Total  |             | 260,000           | 0      | 0                  | 0  | 0    | 260,000   |
| Prior Years Cost   |             | Future Years Cost |        | Total Project Cost |  |      | 260,000   |
| LAKE WORTH RD/SR-802 FROM W OF CYPRESS EDGE DR TO W OF CYPRESS ISLES WAY - Proj# 4484361 |             |                   |        |                    | Length: 1.088 MI                                       |      | *Non-SIS* |
| Type of Work: RESURFACING  |             |                   |        |                    | Lead Agency: FDOT                                      |      |           |
| Description: Resurfacing   |             |                   |        |                    |  |      |           |
| PE   | DIH         | 12,818            | 12,818 | 0                  | 0  | 0    | 25,636    |
| PE   | DS          | 315,691           | 0      | 0                  | 0  | 0    | 315,691   |
| CST  | DIH         | 0                 | 0      | 0                  | 67,498   | 0    | 67,498    |
| CST  | DDR         | 0                 | 0      | 0                  | 1,915,255  | 0    | 1,915,255 |
| Total  |             | 328,509           | 12,818 | 0                  | 1,982,753  | 0    | 2,324,080 |
| Prior Years Cost   |             | Future Years Cost |        | Total Project Cost |  |      | 2,324,080 |
| LANTANA RD FROM HAGEN RANCH RD TO I-95 - Proj# 20230001                                  |             |                   |        |                    | *Non-SIS*  |      |           |
| Type of Work: RESURFACING  |             |                   |        |                    | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 141-142 |      |           |
| Description: Resurfacing   |             |                   |        |                    |  |      |           |
| CST  | IST         | 2,000,000         | 0      | 0                  | 0  | 0    | 2,000,000 |
| Total  |             | 2,000,000         | 0      | 0                  | 0  | 0    | 2,000,000 |
| Prior Years Cost   |             | Future Years Cost |        | Total Project Cost |  |      | 2,000,000 |

| Phase   | Fund Source | 2023              | 2024      | 2025               | 2026 | 2027   | Total     |
|---|-------------|-------------------|-----------|--------------------|------|--|-----------|
| Lakeside Green/Willow Pond Rd - Proj# 20259917                          |             |                   |           |                    |      | *Non-SIS*  |           |
| Type of Work: RESURFACING   |             |                   |           |                    |      | Lead Agency: PALM BEACH COUNTY                         |           |
| Description: Resurfacing  |             |                   |           |                    |      |  |           |
| CST   | IST         | 0                 | 0         | 720,000            | 0    | 0  | 720,000   |
| Total   |             | 0                 | 0         | 720,000            | 0    | 0  | 720,000   |
| Prior Years Cost  |             | Future Years Cost |           | Total Project Cost |      | 720,000  |           |
| MELELEUCA LN FROM MILITARY TRAIL TO DAVIS RD - Proj# 20259914           |             |                   |           |                    |      | *Non-SIS*  |           |
| Type of Work: RESURFACING   |             |                   |           |                    |      | Lead Agency: PALM BEACH COUNTY                         |           |
| Description: Resurfacing  |             |                   |           |                    |      |  |           |
| CST   | IST         | 0                 | 0         | 560,000            | 0    | 0  | 560,000   |
| Total   |             | 0                 | 0         | 560,000            | 0    | 0  | 560,000   |
| Prior Years Cost  |             | Future Years Cost |           | Total Project Cost |      | 560,000  |           |
| MILITARY TRAIL FROM PALMETTO PARK RD TO CLINT MOORE RD - Proj# 20249903 |             |                   |           |                    |      | *Non-SIS*  |           |
| Type of Work: RESURFACING   |             |                   |           |                    |      | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 141-142 |           |
| Description: Resurfacing  |             |                   |           |                    |      |  |           |
| CST   | IST         | 0                 | 2,300,000 | 0                  | 0    | 0  | 2,300,000 |
| Total   |             | 0                 | 2,300,000 | 0                  | 0    | 0  | 2,300,000 |
| Prior Years Cost  |             | Future Years Cost |           | Total Project Cost |      | 2,300,000  |           |

| Phase  | Fund Source | 2023      | 2024              | 2025 | 2026                           | 2027      | Total     |
|--|-------------|-----------|-------------------|------|--------------------------------|-----------|-----------|
| MILITARY TRAIL FROM SOUTH OF DEVONS RD TO NORTH OF FLAG DR - Proj# 4461031 |             |           |                   |      | Length: 0.408 MI               | *Non-SIS* |           |
| Type of Work: RESURFACING  |             |           |                   |      | Lead Agency: FDOT              |           |           |
| Description: Resurfacing   |             |           |                   |      | LRTP#: Pages 141-142           |           |           |
| CST  | LF          | 265,268   | 0                 | 0    | 0                              | 0         | 265,268   |
| CST  | DIH         | 100,364   | 0                 | 0    | 0                              | 0         | 100,364   |
| CST  | DDR         | 880,589   | 0                 | 0    | 0                              | 0         | 880,589   |
| CST  | ACNR        | 1,068,331 | 0                 | 0    | 0                              | 0         | 1,068,331 |
| Total  |             | 2,314,552 | 0                 | 0    | 0                              | 0         | 2,314,552 |
| Prior Years Cost   |             | 507,489   | Future Years Cost |      | Total Project Cost             |           | 2,822,041 |
| MUCK CITY RD FROM SR 700 TO STATE MARKET RD - Proj# 20249904               |             |           |                   |      |                                | *Non-SIS* |           |
| Type of Work: RESURFACING  |             |           |                   |      | Lead Agency: PALM BEACH COUNTY |           |           |
| Description: Resurfacing   |             |           |                   |      | LRTP#: Pages 141-142           |           |           |
| CST  | IST         | 0         | 950,000           | 0    | 0                              | 0         | 950,000   |
| Total  |             | 0         | 950,000           | 0    | 0                              | 0         | 950,000   |
| Prior Years Cost   |             |           | Future Years Cost |      | Total Project Cost             |           | 950,000   |
| OKEECHOBEE BLVD FROM TAMARIND AVE TO WEST OF LAKEVIEW AVE - Proj# 4461791  |             |           |                   |      | Length: 1.311 MI               | *Non-SIS* |           |
| Type of Work: RESURFACING  |             |           |                   |      | Lead Agency: FDOT              |           |           |
| Description: Resurfacing   |             |           |                   |      | LRTP#: Pages 141-142           |           |           |
| CST  | DS          | 0         | 602,614           | 0    | 0                              | 0         | 602,614   |
| CST  | DIH         | 0         | 121,606           | 0    | 0                              | 0         | 121,606   |
| CST  | DDR         | 0         | 417,542           | 0    | 0                              | 0         | 417,542   |
| CST  | ACNR        | 0         | 3,072,202         | 0    | 0                              | 0         | 3,072,202 |
| Total  |             | 0         | 4,213,964         | 0    | 0                              | 0         | 4,213,964 |
| Prior Years Cost   |             | 683,878   | Future Years Cost |      | Total Project Cost             |           | 4,897,842 |

| Phase   | Fund Source | 2023    | 2024              | 2025      | 2026                           | 2027  | Total     |
|---|-------------|---------|-------------------|-----------|--------------------------------|-------|-----------|
| OKEECHOBEE BLVD/SR-704 FROM W OF I-95 TO AUSTRALIAN AVE - Proj# 4476711 |             |         |                   |           | Length: 0.608 MI               | *SIS* |           |
| Type of Work: RESURFACING   |             |         |                   |           | Lead Agency: FDOT              |       |           |
| Description: Resurfacing  |             |         |                   |           | LRTP#: Pages 141-142           |       |           |
| PE  | DIH         | 74,253  | 0                 | 0         | 0                              | 0     | 74,253    |
| ENV   | DDR         | 13,307  | 0                 | 0         | 0                              | 0     | 13,307    |
| CST   | DIH         | 0       | 0                 | 50,786    | 0                              | 0     | 50,786    |
| CST   | DDR         | 0       | 0                 | 1,477,535 | 0                              | 0     | 1,477,535 |
| Total   |             | 87,560  | 0                 | 1,528,321 | 0                              | 0     | 1,615,881 |
| Prior Years Cost  |             | 396,027 | Future Years Cost |           | Total Project Cost             |       | 2,011,908 |
| OLD BOYNTON RD FROM MILITARY TRL TO KNUTH RD - Proj# 20230004           |             |         |                   |           | *Non-SIS*                      |       |           |
| Type of Work: RESURFACING   |             |         |                   |           | Lead Agency: PALM BEACH COUNTY |       |           |
| Description: Resurfacing  |             |         |                   |           | LRTP#: Pages 141-142           |       |           |
| CST   | IST         | 650,000 | 0                 | 0         | 0                              | 0     | 650,000   |
| Total   |             | 650,000 | 0                 | 0         | 0                              | 0     | 650,000   |
| Prior Years Cost  |             |         | Future Years Cost |           | Total Project Cost             |       | 650,000   |
| OLD DIXIE HWY FROM ALT A1A TO COUNTY LINE RD - Proj# 20230012           |             |         |                   |           | *Non-SIS*                      |       |           |
| Type of Work: RESURFACING   |             |         |                   |           | Lead Agency: PALM BEACH COUNTY |       |           |
| Description: Resurfacing  |             |         |                   |           | LRTP#: Pages 141-142           |       |           |
| CST   | IST         | 500,000 | 0                 | 0         | 0                              | 0     | 500,000   |
| Total   |             | 500,000 | 0                 | 0         | 0                              | 0     | 500,000   |
| Prior Years Cost  |             |         | Future Years Cost |           | Total Project Cost             |       | 500,000   |

| Phase  | Fund Source | 2023      | 2024              | 2025      | 2026   | 2027      | Total     |
|--|-------------|-----------|-------------------|-----------|--|-----------|-----------|
| OLD DIXIE HWY FROM SOUTH COUNTY LINE TO SPANISH RIVER BLVD - Proj# 20259903    |             |           |                   |           |  | *Non-SIS* |           |
| Type of Work: RESURFACING  |             |           |                   |           | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 141-142 |           |           |
| Description: Resurfacing   |             |           |                   |           |  |           |           |
| CST  | IST         | 0         | 0                 | 2,170,000 | 0  | 0         | 2,170,000 |
| Total  |             | 0         | 0                 | 2,170,000 | 0  | 0         | 2,170,000 |
| Prior Years Cost   |             |           | Future Years Cost |           | Total Project Cost                                     |           | 2,170,000 |
| PALM BEACH COUNTY RESERVES - BRIDGES STRUCTURES CULVERTS PIPES - Proj# PBC-BDG |             |           |                   |           |  | *Non-SIS* |           |
| Type of Work: BRIDGE-REPAIR/REHABILITATION                                     |             |           |                   |           | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 141-142 |           |           |
| Description: Rehab, Repair, Replacement  |             |           |                   |           |  |           |           |
| D/R/M/C  | LGT         | 500,000   | 500,000           | 500,000   | 0  | 0         | 1,500,000 |
| Total  |             | 500,000   | 500,000           | 500,000   | 0  | 0         | 1,500,000 |
| Prior Years Cost   |             | 2,750,000 | Future Years Cost |           | Total Project Cost                                     |           | 4,250,000 |
| PALM BEACH LAKES BLVD. OVER FEC RAILROAD - Proj# 2017R912                      |             |           |                   |           |  | *Non-SIS* |           |
| Type of Work: BRIDGE REPLACEMENT   |             |           |                   |           | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 141-142 |           |           |
| Description: Bridge Replacement  |             |           |                   |           |  |           |           |
| CST  | IST         | 0         | 0                 | 8,300,000 | 0  | 0         | 8,300,000 |
| Total  |             | 0         | 0                 | 8,300,000 | 0  | 0         | 8,300,000 |
| Prior Years Cost   |             | 1,500,000 | Future Years Cost |           | Total Project Cost                                     |           | 9,800,000 |

| Phase  | Fund Source | 2023             | 2024                     | 2025     | 2026                           | 2027      | Total            |
|--|-------------|------------------|--------------------------|----------|--------------------------------|-----------|------------------|
| <b>PGA BLVD/SR-786 FROM EAST OF I-95 TO E OF FAIRCHILD GARDENS AVE - Proj# 4461741</b> |             |                  |                          |          | Length: 0.903 MI               | *Non-SIS* |                  |
| <b>Type of Work: RESURFACING</b>   |             |                  |                          |          | Lead Agency: FDOT              |           |                  |
| Description: Resurfacing   |             |                  |                          |          | LRTP#: Pages 141-142           |           |                  |
| CST  | DS          | 0                | 461,946                  | 0        | 0                              | 0         | 461,946          |
| CST  | DIH         | 0                | 94,776                   | 0        | 0                              | 0         | 94,776           |
| CST  | DDR         | 0                | 2,688,737                | 0        | 0                              | 0         | 2,688,737        |
| <b>Total</b>   |             | <b>0</b>         | <b>3,245,459</b>         | <b>0</b> | <b>0</b>                       | <b>0</b>  | <b>3,245,459</b> |
| <i>Prior Years Cost</i>  |             | <i>534,127</i>   | <i>Future Years Cost</i> |          | <i>Total Project Cost</i>      |           | <i>3,779,586</i> |
| <b>PGA BLVD/SR-786 OVER INDIAN RIVER LAGOON - Proj# 4414701</b>                        |             |                  |                          |          | Length: .072 MI                | *Non-SIS* |                  |
| <b>Type of Work: BRIDGE-REPAIR/REHABILITATION</b>                                      |             |                  |                          |          | Lead Agency: FDOT              |           |                  |
|  |             |                  |                          |          | LRTP#: Pages 141-142           |           |                  |
| PE   | DIH         | 3,574            | 0                        | 0        | 0                              | 0         | 3,574            |
| CST  | DIH         | 66,393           | 0                        | 0        | 0                              | 0         | 66,393           |
| ENV  | BRRP        | 12,363           | 0                        | 0        | 0                              | 0         | 12,363           |
| <b>Total</b>   |             | <b>82,330</b>    | <b>0</b>                 | <b>0</b> | <b>0</b>                       | <b>0</b>  | <b>82,330</b>    |
| <i>Prior Years Cost</i>  |             | <i>3,009,338</i> | <i>Future Years Cost</i> |          | <i>Total Project Cost</i>      |           | <i>3,091,668</i> |
| <b>PIONEER RD FROM DEAD END TO JOG RD - Proj# 20249916</b>                             |             |                  |                          |          |                                | *Non-SIS* |                  |
| <b>Type of Work: RESURFACING</b>   |             |                  |                          |          | Lead Agency: PALM BEACH COUNTY |           |                  |
| Description: Resurfacing   |             |                  |                          |          |                                |           |                  |
| CST  | IST         | 0                | 250,000                  | 0        | 0                              | 0         | 250,000          |
| <b>Total</b>   |             | <b>0</b>         | <b>250,000</b>           | <b>0</b> | <b>0</b>                       | <b>0</b>  | <b>250,000</b>   |
| <i>Prior Years Cost</i>  |             |                  | <i>Future Years Cost</i> |          | <i>Total Project Cost</i>      |           | <i>250,000</i>   |

| Phase  | Fund Source | 2023              | 2024    | 2025               | 2026 | 2027   | Total   |
|--|-------------|-------------------|---------|--------------------|------|--|---------|
| PONDEROSA DR FROM JUDGE WINNIKOFF RD TO GLADES RD - Proj# 20259909 |             |                   |         |                    |      | *Non-SIS*  |         |
| Type of Work: RESURFACING  |             |                   |         |                    |      | Lead Agency: PALM BEACH COUNTY                         |         |
| Description: Resurfacing   |             |                   |         |                    |      |  |         |
| CST  | IST         | 0                 | 0       | 490,000            | 0    | 0  | 490,000 |
| Total  |             | 0                 | 0       | 490,000            | 0    | 0  | 490,000 |
| Prior Years Cost   |             | Future Years Cost |         | Total Project Cost |      | 490,000  |         |
| PURDY LANE FROM E-3 CANAL TO KIRK RD - Proj# 20249914              |             |                   |         |                    |      | *Non-SIS*  |         |
| Type of Work: RESURFACING  |             |                   |         |                    |      | Lead Agency: PALM BEACH COUNTY                         |         |
| Description: Resurfacing   |             |                   |         |                    |      |  |         |
| CST  | IST         | 0                 | 400,000 | 0                  | 0    | 0  | 400,000 |
| Total  |             | 0                 | 400,000 | 0                  | 0    | 0  | 400,000 |
| Prior Years Cost   |             | Future Years Cost |         | Total Project Cost |      | 400,000  |         |
| RITTA RD FROM DEAD END TO CORKSCREW BLVD - Proj# 20249913          |             |                   |         |                    |      | *Non-SIS*  |         |
| Type of Work: RESURFACING  |             |                   |         |                    |      | Lead Agency: PALM BEACH COUNTY                         |         |
| Description: Resurfacing   |             |                   |         |                    |      |  |         |
| CST  | IST         | 0                 | 200,000 | 0                  | 0    | 0  | 200,000 |
| Total  |             | 0                 | 200,000 | 0                  | 0    | 0  | 200,000 |
| Prior Years Cost   |             | Future Years Cost |         | Total Project Cost |      | 200,000  |         |
| RODGERS RD FROM COUNTY LINE TO E 1 5 MILES - Proj# 20230017        |             |                   |         |                    |      | *Non-SIS*  |         |
| Type of Work: RESURFACING  |             |                   |         |                    |      | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 141-142 |         |
| Description: Resurfacing   |             |                   |         |                    |      |  |         |
| CST  | IST         | 200,000           | 0       | 0                  | 0    | 0  | 200,000 |
| Total  |             | 200,000           | 0       | 0                  | 0    | 0  | 200,000 |
| Prior Years Cost   |             | Future Years Cost |         | Total Project Cost |      | 200,000  |         |

| Phase   | Fund Source | 2023    | 2024              | 2025 | 2026                           | 2027               | Total   |
|---|-------------|---------|-------------------|------|--------------------------------|--------------------|---------|
| RODGERS RD FROM COUNTY LINE TO MIAMI CANAL RD - Proj# 20230002        |             |         |                   |      |                                | *Non-SIS*          |         |
| Type of Work: RESURFACING   |             |         |                   |      | Lead Agency: PALM BEACH COUNTY |                    |         |
|   |             |         |                   |      | LRTP#: Pages 141-142           |                    |         |
| Description: Resurfacing  |             |         |                   |      |                                |                    |         |
| CST   | IST         | 570,000 | 0                 | 0    | 0                              | 0                  | 570,000 |
| Total   |             | 570,000 | 0                 | 0    | 0                              | 0                  | 570,000 |
| Prior Years Cost  |             |         | Future Years Cost |      |                                | Total Project Cost |         |
|   |             |         |                   |      |                                | 570,000            |         |
| ROYAL PALM BEACH BLVD FROM 40TH ST TO PERSIMMON BLVD - Proj# 20249908 |             |         |                   |      |                                | *Non-SIS*          |         |
| Type of Work: RESURFACING   |             |         |                   |      | Lead Agency: PALM BEACH COUNTY |                    |         |
| Description: Resurfacing  |             |         |                   |      |                                |                    |         |
| CST   | IST         | 0       | 500,000           | 0    | 0                              | 0                  | 500,000 |
| Total   |             | 0       | 500,000           | 0    | 0                              | 0                  | 500,000 |
| Prior Years Cost  |             |         | Future Years Cost |      |                                | Total Project Cost |         |
|   |             |         |                   |      |                                | 500,000            |         |
| SEMINOLE MANOR (RESIDENTIAL ROADS) - Proj# 20249906                   |             |         |                   |      |                                | *Non-SIS*          |         |
| Type of Work: RESURFACING   |             |         |                   |      | Lead Agency: PALM BEACH COUNTY |                    |         |
| Description: Resurfacing  |             |         |                   |      |                                |                    |         |
| CST   | IST         | 0       | 700,000           | 0    | 0                              | 0                  | 700,000 |
| Total   |             | 0       | 700,000           | 0    | 0                              | 0                  | 700,000 |
| Prior Years Cost  |             |         | Future Years Cost |      |                                | Total Project Cost |         |
|   |             |         |                   |      |                                | 700,000            |         |

| Phase   | Fund Source | 2023              | 2024              | 2025 | 2026   | 2027               | Total              |           |
|---|-------------|-------------------|-------------------|------|--|--------------------|--------------------|-----------|
| SEVILLE ST FROM PEE HOKEY DR TO MUCK CITY RD - Proj# 20230015     |             |                   |                   |      |  | *Non-SIS*          |                    |           |
| Type of Work: RESURFACING   |             |                   |                   |      | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 141-142 |                    |                    |           |
| Description: Resurfacing  |             |                   |                   |      |  |                    |                    |           |
| CST   | IST         | 80,000            | 0                 | 0    | 0  | 0                  | 80,000             |           |
| Total   |             | 80,000            | 0                 | 0    | 0  | 0                  | 80,000             |           |
| Prior Years Cost  |             | Future Years Cost |                   |      |  | Total Project Cost | 80,000             |           |
| SMITH SUNDY RD OVER LWDD LAT-33 CANAL (PB934411) - Proj# 20199910 |             |                   |                   |      |  | *Non-SIS*          |                    |           |
| Type of Work: BRIDGE REHABILITATION                               |             |                   |                   |      | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 141-142 |                    |                    |           |
| Description: Bridge replacement - culvert                         |             |                   |                   |      |  |                    |                    |           |
| CST   | IST         | 1,150,000         | 0                 | 0    | 0  | 0                  | 1,150,000          |           |
| Total   |             | 1,150,000         | 0                 | 0    | 0  | 0                  | 1,150,000          |           |
| Prior Years Cost  |             | 150,000           | Future Years Cost |      |  |                    | Total Project Cost | 1,300,000 |
| SPANISH RIVER BLVD/SR-800 OVER ICWW - Proj# 4414661               |             |                   |                   |      | Length: 0.092 MI                                       | *Non-SIS*          |                    |           |
| Type of Work: BRIDGE-REPAIR/REHABILITATION                        |             |                   |                   |      | Lead Agency: FDOT<br>LRTP#: Pages 141-142              |                    |                    |           |
| PE  | DIH         | 429               | 0                 | 0    | 0  | 0                  | 429                |           |
| CST   | DIH         | 128,956           | 0                 | 0    | 0  | 0                  | 128,956            |           |
| CST   | BRRP        | 1,695,761         | 0                 | 0    | 0  | 0                  | 1,695,761          |           |
| ENV   | DS          | 679               | 0                 | 0    | 0  | 0                  | 679                |           |
| CST   | DDR         | 1,963,385         | 0                 | 0    | 0  | 0                  | 1,963,385          |           |
| Total   |             | 3,789,210         | 0                 | 0    | 0  | 0                  | 3,789,210          |           |
| Prior Years Cost  |             | 328,498           | Future Years Cost |      |  |                    | Total Project Cost | 4,117,708 |

| Phase   | Fund Source | 2023       | 2024              | 2025      | 2026                  | 2027  | Total      |
|---|-------------|------------|-------------------|-----------|-----------------------|-------|------------|
| SR-15 FROM N OF 1ST ST TO PALM BEACH/MARTIN COUNTY LINE - Proj# 4461021 |             |            |                   |           | Length: 6.636 MI      | *SIS* |            |
| Type of Work: RESURFACING   |             |            |                   |           | Lead Agency: FDOT     |       |            |
| Description: Resurfacing  |             |            |                   |           | L RTP#: Pages 141-142 |       |            |
| PE  | DIH         | 31,317     | 0                 | 0         | 0                     | 0     | 31,317     |
| RRU   | DDR         | 50,000     | 0                 | 0         | 0                     | 0     | 50,000     |
| CST   | LF          | 14,896     | 0                 | 0         | 0                     | 0     | 14,896     |
| CST   | DIH         | 98,396     | 61,512            | 0         | 0                     | 0     | 159,908    |
| CST   | DDR         | 1,892,956  | 0                 | 0         | 0                     | 0     | 1,892,956  |
| CST   | ACNR        | 18,311,437 | 0                 | 0         | 0                     | 0     | 18,311,437 |
| Total   |             | 20,399,002 | 61,512            | 0         | 0                     | 0     | 20,460,514 |
| Prior Years Cost  |             | 1,914,658  | Future Years Cost |           | Total Project Cost    |       | 22,375,172 |
| SR-15/E MAIN ST FROM S LAKE AVE TO SR-700/CONNORS HWY - Proj# 4476641   |             |            |                   |           | Length: 3.417 MI      | *SIS* |            |
| Type of Work: RESURFACING   |             |            |                   |           | Lead Agency: FDOT     |       |            |
| Description: Resurfacing  |             |            |                   |           | L RTP#: Pages 141-142 |       |            |
| CST   | DIH         | 0          | 0                 | 139,508   | 0                     | 0     | 139,508    |
| CST   | DDR         | 0          | 0                 | 470,838   | 0                     | 0     | 470,838    |
| CST   | ACNR        | 0          | 0                 | 3,499,521 | 0                     | 0     | 3,499,521  |
| Total   |             | 0          | 0                 | 4,109,867 | 0                     | 0     | 4,109,867  |
| Prior Years Cost  |             | 637,483    | Future Years Cost |           | Total Project Cost    |       | 4,747,350  |
| SR-15/US-441 FROM SOUTH OF SHIRLEY DR TO EAST MAIN ST - Proj# 4439941   |             |            |                   |           | Length: 1.897 MI      | *SIS* |            |
| Type of Work: RESURFACING   |             |            |                   |           | Lead Agency: FDOT     |       |            |
| Description: Resurfacing  |             |            |                   |           | L RTP#: Pages 141-142 |       |            |
| INC   | DDR         | 50,000     | 0                 | 0         | 0                     | 0     | 50,000     |
| Total   |             | 50,000     | 0                 | 0         | 0                     | 0     | 50,000     |
| Prior Years Cost  |             | 6,814,046  | Future Years Cost |           | Total Project Cost    |       | 6,864,046  |

| Phase   | Fund Source | 2023      | 2024              | 2025      | 2026                  | 2027      | Total     |
|---|-------------|-----------|-------------------|-----------|-----------------------|-----------|-----------|
| SR-5/FEDERAL HWY FROM 6TH AVE N TO ARLINGTON RD - Proj# 4476601                         |             |           |                   |           | Length: 1.58 MI       | *Non-SIS* |           |
| Type of Work: RESURFACING   |             |           |                   |           | Lead Agency: FDOT     |           |           |
| Description: Resurfacing  |             |           |                   |           | L RTP#: Pages 141-142 |           |           |
| CST   | DIH         | 0         | 0                 | 60,298    | 0                     | 0         | 60,298    |
| CST   | DDR         | 0         | 0                 | 1,170,374 | 0                     | 0         | 1,170,374 |
| Total   |             | 0         | 0                 | 1,230,672 | 0                     | 0         | 1,230,672 |
| Prior Years Cost  |             | 571,523   | Future Years Cost |           | Total Project Cost    |           | 1,802,195 |
| SR-7/US-441 FROM GLADES RD TO NORTH OF BRIDGE BROOK DR - Proj# 4476701                  |             |           |                   |           | Length: 3.403 MI      | *Non-SIS* |           |
| Type of Work: RESURFACING   |             |           |                   |           | Lead Agency: FDOT     |           |           |
| Description: Resurfacing  |             |           |                   |           | L RTP#: Pages 141-142 |           |           |
| CST   | DIH         | 0         | 0                 | 78,114    | 29,450                | 0         | 107,564   |
| CST   | DDR         | 0         | 0                 | 1,754,899 | 0                     | 0         | 1,754,899 |
| CST   | ACNR        | 0         | 0                 | 5,716,349 | 0                     | 0         | 5,716,349 |
| Total   |             | 0         | 0                 | 7,549,362 | 29,450                | 0         | 7,578,812 |
| Prior Years Cost  |             | 594,307   | Future Years Cost |           | Total Project Cost    |           | 8,173,119 |
| SR-7/US-441 FROM NORTH OF SOUTHERN BLVD/SR-80 TO OKEECHOBEE BLVD/SR-704 - Proj# 4461771 |             |           |                   |           | Length: 1.980 MI      | *Non-SIS* |           |
| Type of Work: RESURFACING   |             |           |                   |           | Lead Agency: FDOT     |           |           |
| Description: Resurfacing  |             |           |                   |           | L RTP#: Pages 141-142 |           |           |
| PE  | DIH         | 34,674    | 0                 | 0         | 0                     | 0         | 34,674    |
| CST   | LF          | 31,215    | 0                 | 0         | 0                     | 0         | 31,215    |
| CST   | DIH         | 103,103   | 0                 | 0         | 0                     | 0         | 103,103   |
| CST   | DDR         | 1,080,607 | 0                 | 0         | 0                     | 0         | 1,080,607 |
| CST   | ACNR        | 8,165,167 | 0                 | 0         | 0                     | 0         | 8,165,167 |
| Total   |             | 9,414,766 | 0                 | 0         | 0                     | 0         | 9,414,766 |
| Prior Years Cost  |             | 369,379   | Future Years Cost |           | Total Project Cost    |           | 9,784,145 |

| Phase  | Fund Source | 2023      | 2024              | 2025   | 2026                  | 2027      | Total      |
|--|-------------|-----------|-------------------|--------|-----------------------|-----------|------------|
| SR-700/CONNERS HWY FROM NORTH OF 1ST ST TO WEST OF SR-80 - Proj# 4463741 |             |           |                   |        | Length: 14.635 MI     | *SIS*     |            |
| Type of Work: RESURFACING  |             |           |                   |        | Lead Agency: FDOT     |           |            |
| Description: Resurfacing   |             |           |                   |        | L RTP#: Pages 141-142 |           |            |
| CST  | DS          | 0         | 5,046,168         | 0      | 0                     | 0         | 5,046,168  |
| CST  | DIH         | 0         | 45,604            | 46,900 | 0                     | 0         | 92,504     |
| CST  | DDR         | 0         | 903,503           | 0      | 0                     | 0         | 903,503    |
| CST  | ACNR        | 0         | 5,897,616         | 0      | 0                     | 0         | 5,897,616  |
| Total  |             | 0         | 11,892,891        | 46,900 | 0                     | 0         | 11,939,791 |
| Prior Years Cost   |             | 1,405,254 | Future Years Cost |        | Total Project Cost    |           | 13,345,045 |
| SR-715 FROM SR-80 TO W OF CANAL ST SOUTH - Proj# 4398451                 |             |           |                   |        | Length: 2.1 MI        | *Non-SIS* |            |
| Type of Work: RESURFACING  |             |           |                   |        | Lead Agency: FDOT     |           |            |
| Description: Resurfacing   |             |           |                   |        | L RTP#: Pages 141-142 |           |            |
| RRU  | DDR         | 20,000    | 0                 | 0      | 0                     | 0         | 20,000     |
| CST  | DIH         | 59,619    | 0                 | 0      | 0                     | 0         | 59,619     |
| CST  | DDR         | 4,598,665 | 0                 | 0      | 0                     | 0         | 4,598,665  |
| Total  |             | 4,678,284 | 0                 | 0      | 0                     | 0         | 4,678,284  |
| Prior Years Cost   |             | 1,337,543 | Future Years Cost |        | Total Project Cost    |           | 6,015,827  |
| SR-80 FROM SR-25/US-27 TO EAST OF GLADES GLEN DR - Proj# 4461001         |             |           |                   |        | Length: 2.362 MI      | *SIS*     |            |
| Type of Work: RESURFACING  |             |           |                   |        | Lead Agency: FDOT     |           |            |
| Description: Resurfacing   |             |           |                   |        | L RTP#: Pages 141-142 |           |            |
| PE   | DIH         | 27,656    | 0                 | 0      | 0                     | 0         | 27,656     |
| CST  | LF          | 1,932     | 0                 | 0      | 0                     | 0         | 1,932      |
| CST  | DIH         | 115,354   | 0                 | 0      | 0                     | 0         | 115,354    |
| CST  | DDR         | 459,579   | 0                 | 0      | 0                     | 0         | 459,579    |
| CST  | ACNR        | 5,449,291 | 0                 | 0      | 0                     | 0         | 5,449,291  |
| Total  |             | 6,053,812 | 0                 | 0      | 0                     | 0         | 6,053,812  |
| Prior Years Cost   |             | 906,434   | Future Years Cost |        | Total Project Cost    |           | 6,960,246  |

| Phase  | Fund Source | 2023      | 2024              | 2025 | 2026                  | 2027      | Total     |
|--|-------------|-----------|-------------------|------|-----------------------|-----------|-----------|
| SR-80/US-98 FROM EAST OF PARKER AVE TO WEST OF WASHINGTON RD - Proj# 4461011             |             |           |                   |      | Length: 0.718 MI      | *Non-SIS* |           |
| Type of Work: RESURFACING  |             |           |                   |      | Lead Agency: FDOT     |           |           |
| Description: Resurfacing   |             |           |                   |      | L RTP#: Pages 141-142 |           |           |
| CST  | LF          | 42,397    | 0                 | 0    | 0                     | 0         | 42,397    |
| CST  | DIH         | 34,858    | 0                 | 0    | 0                     | 0         | 34,858    |
| CST  | DDR         | 780,264   | 0                 | 0    | 0                     | 0         | 780,264   |
| Total  |             | 857,519   | 0                 | 0    | 0                     | 0         | 857,519   |
| Prior Years Cost   |             | 370,675   | Future Years Cost |      | Total Project Cost    |           | 1,228,194 |
| SR-80/US-98 FROM EAST OF PARKER AVE TO WEST OF WASHINGTON RD - Proj# 4461012             |             |           |                   |      | Length: 0.014 MI      | *Non-SIS* |           |
| Type of Work: BRIDGE REHABILITATION  |             |           |                   |      | Lead Agency: FDOT     |           |           |
| Description: BRIDGE DECK EXPANSION JOINT REHAB, STRUCT STEEL REHAB, OVERLAY G/W 446101-1 |             |           |                   |      | L RTP#: Pages 141-142 |           |           |
| CST  | DS          | 1,000,000 | 0                 | 0    | 0                     | 0         | 1,000,000 |
| CST  | DIH         | 133,616   | 0                 | 0    | 0                     | 0         | 133,616   |
| CST  | BRRP        | 2,412,502 | 0                 | 0    | 0                     | 0         | 2,412,502 |
| CST  | DDR         | 37,757    | 0                 | 0    | 0                     | 0         | 37,757    |
| Total  |             | 3,583,875 | 0                 | 0    | 0                     | 0         | 3,583,875 |
| Prior Years Cost   |             | 311,902   | Future Years Cost |      | Total Project Cost    |           | 3,895,777 |
| SR-811 FROM SOUTH OF RCA BLVD TO NORTH OF DONALD ROSS RD - Proj# 4484351                 |             |           |                   |      | Length: 3.295 MI      | *Non-SIS* |           |
| Type of Work: RESURFACING  |             |           |                   |      | Lead Agency: FDOT     |           |           |
| Description: Resurfacing   |             |           |                   |      |                       |           |           |
| PE   | DIH         | 60,310    | 60,310            | 0    | 0                     | 0         | 120,620   |
| PE   | DS          | 1,033,279 | 0                 | 0    | 0                     | 0         | 1,033,279 |
| CST  | DIH         | 0         | 0                 | 0    | 37,493                | 38,666    | 76,159    |
| CST  | DDR         | 0         | 0                 | 0    | 8,585,897             | 0         | 8,585,897 |
| Total  |             | 1,093,589 | 60,310            | 0    | 8,623,390             | 38,666    | 9,815,955 |
| Prior Years Cost   |             |           | Future Years Cost |      | Total Project Cost    |           | 9,815,955 |

| Phase  | Fund Source | 2023    | 2024              | 2025   | 2026                           | 2027       | Total      |
|--|-------------|---------|-------------------|--------|--------------------------------|------------|------------|
| SR-A1A/OCEAN BLVD FROM NORTH OF IBIS WAY TO S OF SR-80/SOUTHERN BLVD - Proj# 4484171 |             |         |                   |        | Length: 2.454 MI               | *Non-SIS*  |            |
| Type of Work: RESURFACING  |             |         |                   |        | Lead Agency: FDOT              |            |            |
| Description: Resurfacing   |             |         |                   |        |                                |            |            |
| PE   | DIH         | 15,086  | 15,086            | 0      | 0                              | 0          | 30,172     |
| PE   | DS          | 273,144 | 0                 | 0      | 0                              | 0          | 273,144    |
| CST  | DIH         | 0       | 0                 | 0      | 79,443                         | 0          | 79,443     |
| CST  | DDR         | 0       | 0                 | 0      | 2,254,207                      | 0          | 2,254,207  |
| Total  |             | 288,230 | 15,086            | 0      | 2,333,650                      | 0          | 2,636,966  |
| Prior Years Cost   |             |         | Future Years Cost |        | Total Project Cost             |            | 2,636,966  |
| STATE MARKET RD FROM SR-15 TO US-441/E MAIN ST - Proj# 4461051                       |             |         |                   |        | Length: 2.29 MI                | *Non-SIS*  |            |
| Type of Work: RESURFACING  |             |         |                   |        | Lead Agency: FDOT              |            |            |
|  |             |         |                   |        | LRTP#: Pages 141-142           |            |            |
| Description: Resurfacing   |             |         |                   |        |                                |            |            |
| CST  | DS          | 0       | 1,429,854         | 0      | 0                              | 0          | 1,429,854  |
| CST  | DIH         | 0       | 35,778            | 36,795 | 0                              | 0          | 72,573     |
| CST  | DDR         | 0       | 8,193,159         | 0      | 0                              | 0          | 8,193,159  |
| Total  |             | 0       | 9,658,791         | 36,795 | 0                              | 0          | 9,695,586  |
| Prior Years Cost   |             | 641,849 | Future Years Cost |        | Total Project Cost             |            | 10,337,435 |
| SUMMIT BLVD OVER C-51 CANAL - Proj# 20269901   |             |         |                   |        |                                | *Non-SIS*  |            |
| Type of Work: BRIDGE REPLACEMENT   |             |         |                   |        | Lead Agency: PALM BEACH COUNTY |            |            |
|  |             |         |                   |        | LRTP#: Pages 141-142           |            |            |
| Description: Bridge Replacement  |             |         |                   |        |                                |            |            |
| CST  | IST         | 0       | 0                 | 0      | 0                              | 18,863,000 | 18,863,000 |
| Total  |             | 0       | 0                 | 0      | 0                              | 18,863,000 | 18,863,000 |
| Prior Years Cost   |             |         | Future Years Cost |        | Total Project Cost             |            | 18,863,000 |

| Phase  | Fund Source | 2023    | 2024              | 2025      | 2026   | 2027      | Total     |
|--|-------------|---------|-------------------|-----------|--|-----------|-----------|
| SW 18TH ST FROM BOCA RIO RD TO MILITARY TRAIL - Proj# 20249905 |             |         |                   |           |  | *Non-SIS* |           |
| Type of Work: RESURFACING                                      |             |         |                   |           | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 141-142 |           |           |
| Description: Resurfacing                                       |             |         |                   |           |  |           |           |
| CST  | IST         | 0       | 1,300,000         | 0         | 0  | 0         | 1,300,000 |
| Total  |             | 0       | 1,300,000         | 0         | 0  | 0         | 1,300,000 |
| Prior Years Cost   |             |         | Future Years Cost |           | Total Project Cost                                     |           | 1,300,000 |
| TABIT RD FROM DEAD END TO NW AVE G - Proj# 20230013            |             |         |                   |           |  | *Non-SIS* |           |
| Type of Work: RESURFACING                                      |             |         |                   |           | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 141-142 |           |           |
| Description: Resurfacing                                       |             |         |                   |           |  |           |           |
| CST  | IST         | 340,000 | 0                 | 0         | 0  | 0         | 340,000   |
| Total  |             | 340,000 | 0                 | 0         | 0  | 0         | 340,000   |
| Prior Years Cost   |             |         | Future Years Cost |           | Total Project Cost                                     |           | 340,000   |
| US-1 FROM BAILEY ST TO HARBOURSIDE DR - Proj# 4476581          |             |         |                   |           | Length: 1.13 MI  | *Non-SIS* |           |
| Type of Work: RESURFACING                                      |             |         |                   |           | Lead Agency: FDOT<br>LRTP#: Pages 141-142              |           |           |
| Description: Resurfacing                                       |             |         |                   |           |  |           |           |
| CST  | DIH         | 0       | 0                 | 72,357    | 0  | 0         | 72,357    |
| CST  | DDR         | 0       | 0                 | 2,062,469 | 0  | 0         | 2,062,469 |
| Total  |             | 0       | 0                 | 2,134,826 | 0  | 0         | 2,134,826 |
| Prior Years Cost   |             | 350,488 | Future Years Cost |           | Total Project Cost                                     |           | 2,485,314 |

| Phase   | Fund Source | 2023        | 2024              | 2025      | 2026                 | 2027      | Total       |
|---|-------------|-------------|-------------------|-----------|----------------------|-----------|-------------|
| US-1 FROM CR-A1A TO BEACH RD - Proj# 4284002                        |             |             |                   |           | Length: 0.56 MI      | *Non-SIS* |             |
| Type of Work: BRIDGE REPLACEMENT                                    |             |             |                   |           | Lead Agency: FDOT    |           |             |
| Description: Bridge Replacement #93005                              |             |             |                   |           | LRTP#: Pages 141-142 |           |             |
| INC   | DDR         | 0           | 0                 | 6,000,000 | 0                    | 0         | 6,000,000   |
| Total   |             | 0           | 0                 | 6,000,000 | 0                    | 0         | 6,000,000   |
| Prior Years Cost  |             | 150,671,027 | Future Years Cost |           | Total Project Cost   |           | 156,671,027 |
| US-1 FROM N QUADRILLE BLVD TO PALM BEACH LAKES BLVD - Proj# 4460991 |             |             |                   |           | Length: 0.413 MI     | *Non-SIS* |             |
| Type of Work: RESURFACING   |             |             |                   |           | Lead Agency: FDOT    |           |             |
| Description: Resurfacing  |             |             |                   |           | LRTP#: Pages 141-142 |           |             |
| CST   | DS          | 21,486      | 0                 | 0         | 0                    | 0         | 21,486      |
| CST   | DIH         | 48,330      | 0                 | 0         | 0                    | 0         | 48,330      |
| CST   | DDR         | 1,119,090   | 0                 | 0         | 0                    | 0         | 1,119,090   |
| Total   |             | 1,188,906   | 0                 | 0         | 0                    | 0         | 1,188,906   |
| Prior Years Cost  |             | 297,839     | Future Years Cost |           | Total Project Cost   |           | 1,486,745   |
| US-1 OVER EARMAN RIVER BRIDGE - Proj# 4428911                       |             |             |                   |           | Length: 0.228 MI     | *Non-SIS* |             |
| Type of Work: BRIDGE REPLACEMENT                                    |             |             |                   |           | Lead Agency: FDOT    |           |             |
| Description: Replacement of existing bridge, including sidewalks    |             |             |                   |           | LRTP#: Pages 141-142 |           |             |
| ROW   | ACBR        | 449,601     | 386,730           | 0         | 0                    | 0         | 836,331     |
| ROW   | DDR         | 3,515       | 7,885             | 0         | 0                    | 0         | 11,400      |
| CST   | ACBR        | 2,480,405   | 0                 | 0         | 0                    | 0         | 2,480,405   |
| ENV   | ACBR        | 9,750       | 0                 | 0         | 0                    | 0         | 9,750       |
| CST   | LF          | 132,980     | 0                 | 0         | 0                    | 0         | 132,980     |
| CST   | GFBR        | 7,300,300   | 0                 | 0         | 0                    | 0         | 7,300,300   |
| ROW   | DIH         | 10,000      | 0                 | 0         | 0                    | 0         | 10,000      |
| PE  | ACBR        | 8,317       | 0                 | 0         | 0                    | 0         | 8,317       |
| CST   | SA          | 52,020      | 0                 | 0         | 0                    | 0         | 52,020      |
| Total   |             | 10,446,888  | 394,615           | 0         | 0                    | 0         | 10,841,503  |
| Prior Years Cost  |             | 3,630,593   | Future Years Cost |           | Total Project Cost   |           | 14,472,096  |

| Phase   | Fund Source | 2023      | 2024              | 2025 | 2026                 | 2027      | Total     |
|---|-------------|-----------|-------------------|------|----------------------|-----------|-----------|
| US-1/SR-5 FROM BELVEDERE RD TO SR-704/LAKEVIEW AVE - Proj# 4484151        |             |           |                   |      | Length: 1.118 MI     | *Non-SIS* |           |
| Type of Work: RESURFACING   |             |           |                   |      | Lead Agency: FDOT    |           |           |
| Description: Resurfacing  |             |           |                   |      |                      |           |           |
| PE  | DIH         | 13,916    | 13,916            | 0    | 0                    | 0         | 27,832    |
| PE  | DS          | 319,735   | 0                 | 0    | 0                    | 0         | 319,735   |
| CST   | DIH         | 0         | 0                 | 0    | 73,282               | 0         | 73,282    |
| CST   | DDR         | 0         | 0                 | 0    | 2,079,387            | 0         | 2,079,387 |
| Total   |             | 333,651   | 13,916            | 0    | 2,152,669            | 0         | 2,500,236 |
| Prior Years Cost  |             |           | Future Years Cost |      | Total Project Cost   |           | 2,500,236 |
| US-1/SR-5 FROM S. OF EVE STREET TO S. OF HARBORSIDE DRIVE - Proj# 4398411 |             |           |                   |      | Length: .460 MI      | *Non-SIS* |           |
| Type of Work: RESURFACING   |             |           |                   |      | Lead Agency: FDOT    |           |           |
|   |             |           |                   |      | LRTP#: Pages 141-142 |           |           |
| PE  | DIH         | 2,406     | 0                 | 0    | 0                    | 0         | 2,406     |
| Total   |             | 2,406     | 0                 | 0    | 0                    | 0         | 2,406     |
| Prior Years Cost  |             | 1,871,576 | Future Years Cost |      | Total Project Cost   |           | 1,873,982 |
| US-1/SR-5 NORTH OF HYPOLUXO ROAD TO WATERWAY DRIVE - Proj# 4378351        |             |           |                   |      | Length: 1.314 MI     | *Non-SIS* |           |
| Type of Work: RESURFACING   |             |           |                   |      | Lead Agency: FDOT    |           |           |
|   |             |           |                   |      | LRTP#: Pages 141-142 |           |           |
| CST   | LF          | 5,429     | 0                 | 0    | 0                    | 0         | 5,429     |
| Total   |             | 5,429     | 0                 | 0    | 0                    | 0         | 5,429     |
| Prior Years Cost  |             | 2,694,577 | Future Years Cost |      | Total Project Cost   |           | 2,700,006 |

| Phase  | Fund Source | 2023       | 2024              | 2025      | 2026                 | 2027      | Total      |
|--|-------------|------------|-------------------|-----------|----------------------|-----------|------------|
| US-27 FROM HENDRY COUNTY LINE TO SR-80 - Proj# 4416311                 |             |            |                   |           | Length: 12.599 MI    | *SIS*     |            |
| Type of Work: RESURFACING  |             |            |                   |           | Lead Agency: FDOT    |           |            |
| Description: Resurfacing   |             |            |                   |           | LRTP#: Pages 141-142 |           |            |
| PE   | DIH         | 3,731      | 0                 | 0         | 0                    | 0         | 3,731      |
| RR   | DS          | 7,692      | 0                 | 0         | 0                    | 0         | 7,692      |
| CST  | DIH         | 197,020    | 0                 | 0         | 0                    | 0         | 197,020    |
| CST  | SA          | 14,038     | 0                 | 0         | 0                    | 0         | 14,038     |
| CST  | DDR         | 50,000     | 0                 | 0         | 0                    | 0         | 50,000     |
| Total  |             | 272,481    | 0                 | 0         | 0                    | 0         | 272,481    |
| Prior Years Cost   |             | 23,444,500 | Future Years Cost |           | Total Project Cost   |           | 23,716,981 |
| YAMATO RD/SR-794 FROM WEST OF I-95 TO US-1/FEDERAL HWY - Proj# 4476571 |             |            |                   |           | Length: 1.231 MI     | *Non-SIS* |            |
| Type of Work: RESURFACING  |             |            |                   |           | Lead Agency: FDOT    |           |            |
| Description: Resurfacing   |             |            |                   |           | LRTP#: Pages 141-142 |           |            |
| CST  | DIH         | 0          | 0                 | 48,814    | 0                    | 0         | 48,814     |
| CST  | DDR         | 0          | 0                 | 1,283,260 | 0                    | 0         | 1,283,260  |
| Total  |             | 0          | 0                 | 1,332,074 | 0                    | 0         | 1,332,074  |
| Prior Years Cost   |             | 479,400    | Future Years Cost |           | Total Project Cost   |           | 1,811,474  |

**Section 7 - O&M - Roadways**

| Phase  | Fund Source | 2023        | 2024              | 2025       | 2026   | 2027       | Total       |
|--|-------------|-------------|-------------------|------------|--|------------|-------------|
| ACCOUNT MANAGEMENT SYSTEM/CCSS OPERATIONS - Proj# 4261913  |             |             |                   |            |  |            | *SIS*       |
| Type of Work: TOLL DATA CENTER   |             |             |                   |            | Lead Agency: FDOT<br>LRTP#: Pages 141-142              |            |             |
| OPS  | PKYO        | 54,716,207  | 54,716,207        | 54,716,207 | 54,716,207   | 54,716,207 | 273,581,035 |
| CAP  | PKYO        | 0           | 3,000,000         | 0          | 3,000,000  | 0          | 6,000,000   |
| Total  |             | 54,716,207  | 57,716,207        | 54,716,207 | 57,716,207   | 54,716,207 | 279,581,035 |
| Prior Years Cost   |             | 405,147,921 | Future Years Cost |            | Total Project Cost                                     |            | 854,877,163 |
| ALT A1A OVER LOXAHATCHEE RIVER BRIDGE - Proj# 4438671  |             |             |                   |            | Length: 0.219 MI                                       | *Non-SIS*  |             |
| Type of Work: BRIDGE-REPAIR/REHABILITATION   |             |             |                   |            | Lead Agency: FDOT                                      |            |             |
| Description: CONCRETE REPAIRS AND FENDER WORK  |             |             |                   |            |  |            |             |
| PE   | DIH         | 2,213       | 0                 | 0          | 0  | 0          | 2,213       |
| CST  | DIH         | 25,236      | 0                 | 0          | 0  | 0          | 25,236      |
| Total  |             | 27,449      | 0                 | 0          | 0  | 0          | 27,449      |
| Prior Years Cost   |             | 2,416,061   | Future Years Cost |            | Total Project Cost                                     |            | 2,443,510   |
| BOCA RATON SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM - Proj# 4278026                                    |             |             |                   |            | *Non-SIS*  |            |             |
| Type of Work: TRAFFIC SIGNALS  |             |             |                   |            | Lead Agency: BOCA RATON<br>LRTP#: Pages 141-142        |            |             |
| OPS  | DITS        | 128,607     | 132,466           | 136,440    | 140,533  | 123,773    | 661,819     |
| OPS  | DDR         | 126,643     | 130,186           | 134,092    | 138,385  | 164,071    | 693,377     |
| Total  |             | 255,250     | 262,652           | 270,532    | 278,918  | 287,844    | 1,355,196   |
| Prior Years Cost   |             | 495,989     | Future Years Cost |            | Total Project Cost                                     |            | 1,851,185   |
| BOYNTON BEACH BLVD/SR-804 LANDSCAPE MAINTENANCE - Proj# 4085991  |             |             |                   |            | *Non-SIS*  |            |             |
| Type of Work: ROUTINE MAINTENANCE  |             |             |                   |            | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 141-142 |            |             |
| Description: Landscape maintenance   |             |             |                   |            |  |            |             |
| Notes: JPA WITH PALM BEACH COUNTY FOR LANDCSAPE MAINTENANCE FOR SR-804 FROM THE TURNPIKE TO THE CITY LIMIT |             |             |                   |            |  |            |             |
| MNT  | D           | 7,500       | 7,500             | 7,500      | 7,500  | 7,500      | 37,500      |
| Total  |             | 7,500       | 7,500             | 7,500      | 7,500  | 7,500      | 37,500      |
| Prior Years Cost   |             | 149,748     | Future Years Cost |            | Total Project Cost                                     |            | 187,248     |

| Phase   | Fund Source      | 2023             | 2024              | 2025             | 2026               | 2027           | Total  |
|---|------------------|------------------|-------------------|------------------|--------------------|----------------|--|
| <b>BROWN'S FARMS RD - Proj# 20179908</b><br><b>Type of Work: RESURFACING</b><br>Description: Ongoing resurfacing maintenance for all of Brown's Farms Rd  |                  |                  |                   |                  |                    |                | <b>*Non-SIS*</b><br><b>Lead Agency: PALM BEACH COUNTY</b><br><b>LRTP#: Pages 141-142</b> |
| CST   | IST              | 250,000          | 250,000           | 250,000          | 250,000            | 0              | 1,000,000  |
|   | <b>Total</b>     | <b>250,000</b>   | <b>250,000</b>    | <b>250,000</b>   | <b>250,000</b>     | <b>0</b>       | <b>1,000,000</b>   |
|   | Prior Years Cost | 1,200,000        | Future Years Cost |                  | Total Project Cost |                | 2,200,000  |
| <b>CR 880 (OLD SR 80) FROM BELLE GLADE TO TWENTY MILE BEND - Proj# PBC-880</b><br><b>Type of Work: REHABILITATION</b><br>Description: Continued rehabilitation & heavy Maintenance from Belle Glade to Twenty Mile Bend |                  |                  |                   |                  |                    |                | <b>*Non-SIS*</b><br><b>Lead Agency: PALM BEACH COUNTY</b><br><b>LRTP#: Pages 141-142</b> |
| CST   | LGT              | 1,000,000        | 1,000,000         | 1,000,000        | 1,000,000          | 0              | 4,000,000  |
|   | <b>Total</b>     | <b>1,000,000</b> | <b>1,000,000</b>  | <b>1,000,000</b> | <b>1,000,000</b>   | <b>0</b>       | <b>4,000,000</b>   |
|   | Prior Years Cost | 6,000,000        | Future Years Cost |                  | Total Project Cost |                | 10,000,000   |
| <b>E CANAL ST/CR 880 RESURFACING - Proj# 20179907</b><br><b>Type of Work: RESURFACING</b><br>Description: Ongoing resurfacing maintenance on all of CR 880  |                  |                  |                   |                  |                    |                | <b>*Non-SIS*</b><br><b>Lead Agency: PALM BEACH COUNTY</b><br><b>LRTP#: Pages 141-142</b> |
| CST   | IST              | 300,000          | 300,000           | 300,000          | 300,000            | 0              | 1,200,000  |
|   | <b>Total</b>     | <b>300,000</b>   | <b>300,000</b>    | <b>300,000</b>   | <b>300,000</b>     | <b>0</b>       | <b>1,200,000</b>   |
|   | Prior Years Cost | 1,800,000        | Future Years Cost |                  | Total Project Cost |                | 3,000,000  |
| <b>FL TURNPIKE COMPUTER SOFTWARE PURCHASES - Proj# 4138912</b><br><b>Type of Work: TOLL DATA CENTER</b>   |                  |                  |                   |                  |                    |                | <b>*SIS*</b><br><b>Lead Agency: TURNPIKE</b><br><b>LRTP#: Pages 141-142</b>              |
| CAP   | PKYI             | 350,000          | 350,000           | 350,000          | 350,000            | 350,000        | 1,750,000  |
|   | <b>Total</b>     | <b>350,000</b>   | <b>350,000</b>    | <b>350,000</b>   | <b>350,000</b>     | <b>350,000</b> | <b>1,750,000</b>   |
|   | Prior Years Cost | 5,519,665        | Future Years Cost | 1,050,000        | Total Project Cost |                | 8,319,665  |

| Phase   | Fund Source | 2023       | 2024              | 2025    | 2026   | 2027  | Total      |
|---|-------------|------------|-------------------|---------|--|---|------------|
| FL TURNPIKE COMPUTER SYSTEM HARDWARE ENHANCEMENTS - Proj# 4138911 |             |            |                   |         |  | *SIS*   |            |
| Type of Work: TOLL DATA CENTER                                    |             |            |                   |         | Lead Agency: TURNPIKE<br>LRTP#: Pages 141-142          |   |            |
| CAP   | PKYI        | 350,000    | 350,000           | 350,000 | 350,000  | 350,000   | 1,750,000  |
|   | Total       | 350,000    | 350,000           | 350,000 | 350,000  | 350,000   | 1,750,000  |
| Prior Years Cost  |             | 30,491,307 | Future Years Cost |         | Total Project Cost                                     |   | 33,291,307 |
| FL TURNPIKE MAINLINE MP 106.1-111.7 - Proj# 4365213               |             |            |                   |         |  | Length: 6.112 MI<br>Lead Agency: FDOT<br>LRTP#: Pages 141-142 | *SIS*      |
| Type of Work: GUARDRAIL   |             |            |                   |         |  |   |            |
| PE  | PKYR        | 846        | 0                 | 0       | 0  | 0   | 846        |
|   | Total       | 846        | 0                 | 0       | 0  | 0   | 846        |
| Prior Years Cost  |             | 2,851,683  | Future Years Cost |         | Total Project Cost                                     |   | 2,852,529  |
| GLADES AREA RAILROAD REPAIR/RECONSTRUCTION - Proj# PBC-GRR        |             |            |                   |         |  | *Non-SIS*   |            |
| Type of Work: REHABILITATION                                      |             |            |                   |         | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 141-142 |   |            |
| Description: Repair/Reconstruction                                |             |            |                   |         |  |   |            |
| CST   | LGT         | 700,000    | 700,000           | 700,000 | 0  | 0   | 2,100,000  |
|   | Total       | 700,000    | 700,000           | 700,000 | 0  | 0   | 2,100,000  |
| Prior Years Cost  |             | 4,200,000  | Future Years Cost |         | Total Project Cost                                     |   | 6,300,000  |
| GUARDRAIL BLOCK REPLACEMENT - Proj# 4362284                       |             |            |                   |         |  | *Non-SIS*   |            |
| Type of Work: ROUTINE MAINTENANCE                                 |             |            |                   |         | Lead Agency: FDOT<br>LRTP#: Pages 141-142              |   |            |
| MNT   | D           | 5,000      | 0                 | 0       | 0  | 0   | 5,000      |
|   | Total       | 5,000      | 0                 | 0       | 0  | 0   | 5,000      |
| Prior Years Cost  |             |            | Future Years Cost |         | Total Project Cost                                     |   | 5,000      |

| Phase   | Fund Source | 2023       | 2024              | 2025      | 2026                           | 2027      | Total      |
|---|-------------|------------|-------------------|-----------|--------------------------------|-----------|------------|
| HURRICANE IRMA:SR-700 AT HATTON HWY & TRIANGLE PARK WASHOUT - Proj# 4431551         |             |            |                   |           | Length: 6.490 MI               | *Non-SIS* |            |
| Type of Work: EMERGENCY OPERATIONS  |             |            |                   |           | Lead Agency: FDOT              |           |            |
|   |             |            |                   |           | LRTP#: Pages 141-142           |           |            |
| CST   | ER17        | 11,834     | 0                 | 0         | 0                              | 0         | 11,834     |
| CST   | ACER        | 369        | 0                 | 0         | 0                              | 0         | 369        |
| Total   |             | 12,203     | 0                 | 0         | 0                              | 0         | 12,203     |
| Prior Years Cost  |             | 11,541,486 | Future Years Cost |           | Total Project Cost             |           | 11,553,689 |
| I-95 ASSET MANAGEMENT PALM BEACH COUNTY - Proj# 4329042                             |             |            |                   |           | Lead Agency: FDOT              | *Non-SIS* |            |
| Type of Work: ROUTINE MAINTENANCE   |             |            |                   |           | LRTP#: Pages 141-142           |           |            |
| MNT   | D           | 4,336,613  | 4,336,613         | 4,336,613 | 4,336,613                      | 4,336,613 | 21,683,065 |
| Total   |             | 4,336,613  | 4,336,613         | 4,336,613 | 4,336,613                      | 4,336,613 | 21,683,065 |
| Prior Years Cost  |             | 8,998,092  | Future Years Cost |           | Total Project Cost             |           | 30,681,157 |
| I-95 FROM 6TH AVE S TO LAKE WORTH RD BRIDGE VIADUCT - Proj# 4493181                 |             |            |                   |           | Length: 0.97 MI                | *SIS*     |            |
| Type of Work: BRIDGE-REPAIR/REHABILITATION  |             |            |                   |           | Lead Agency: FDOT              |           |            |
| Description: Epoxy removal and new epoxy overlay on the bridge deck and lanes only. |             |            |                   |           |                                |           |            |
| CST   | DIH         | 0          | 0                 | 120,429   | 0                              | 0         | 120,429    |
| CST   | BRRP        | 0          | 0                 | 9,152,542 | 0                              | 0         | 9,152,542  |
| Total   |             | 0          | 0                 | 9,272,971 | 0                              | 0         | 9,272,971  |
| Prior Years Cost  |             | 1,094,130  | Future Years Cost |           | Total Project Cost             |           | 10,367,101 |
| INDIAN/SCOTT/SPAFFORD FROM OKEECHOBEE BLVD TO GARDINIA AVE - Proj# 20230019         |             |            |                   |           | Lead Agency: PALM BEACH COUNTY | *Non-SIS* |            |
| Type of Work: RESURFACING   |             |            |                   |           | LRTP#: Pages 141-142           |           |            |
| Description: Resurfacing  |             |            |                   |           |                                |           |            |
| CST   | IST         | 240,000    | 0                 | 0         | 0                              | 0         | 240,000    |
| Total   |             | 240,000    | 0                 | 0         | 0                              | 0         | 240,000    |
| Prior Years Cost  |             |            | Future Years Cost |           | Total Project Cost             |           | 240,000    |

| Phase   | Fund Source | 2023      | 2024              | 2025      | 2026                       | 2027      | Total      |
|---|-------------|-----------|-------------------|-----------|----------------------------|-----------|------------|
| LAKE WORTH RD FROM SHERWOOD FOREST BLVD TO MILITARY TR - Proj# 4361131  |             |           |                   |           | Length: 1.539 MI           | *Non-SIS* |            |
| Type of Work: LIGHTING  |             |           |                   |           | Lead Agency: FDOT          |           |            |
|   |             |           |                   |           | LRTP#: Pages 141-142       |           |            |
| Description: Install intersection lighting at Sherwood Forest Blvd; South 57th Ave; Southview Rd; Haverhill Rd; and Military Tr.              |             |           |                   |           |                            |           |            |
| CST   | ACSS        | 5,000     | 0                 | 0         | 0                          | 0         | 5,000      |
|   | Total       | 5,000     | 0                 | 0         | 0                          | 0         | 5,000      |
| Prior Years Cost  |             | 263,266   | Future Years Cost |           | Total Project Cost         |           | 268,266    |
| LANDSCAPE MAINTENANCE OF VARIOUS ROADS IN PALM BEACH COUNTY - Proj# 4166783   |             |           |                   |           |                            | *Non-SIS* |            |
| Type of Work: ROUTINE MAINTENANCE   |             |           |                   |           | Lead Agency: FDOT          |           |            |
| New Project?: Yes   |             |           |                   |           | LRTP#: Pages 141-142       |           |            |
| Description: REIMBURSABLE MOA AGREEMENT WITH THE CITY OF RIVIERA BEACH FOR THE MOWING AND LITTER PICKUP OF VARIOUS ROADS IN PALM BEACH COUNTY |             |           |                   |           |                            |           |            |
| MNT   | D           | 0         | 18,404            | 18,404    | 18,404                     | 0         | 55,212     |
|   | Total       | 0         | 18,404            | 18,404    | 18,404                     | 0         | 55,212     |
| Prior Years Cost  |             |           | Future Years Cost |           | Total Project Cost         |           | 55,212     |
| LIGHTING CONTRACT IN PALM BEACH - Proj# 4051212   |             |           |                   |           |                            | *Non-SIS* |            |
| Type of Work: LIGHTING  |             |           |                   |           | Lead Agency: FDOT          |           |            |
|   |             |           |                   |           | LRTP#: Pages 141-142       |           |            |
| MNT   | D           | 3,695,334 | 3,806,181         | 3,920,396 | 4,037,972                  | 4,160,110 | 19,619,993 |
|   | Total       | 3,695,334 | 3,806,181         | 3,920,396 | 4,037,972                  | 4,160,110 | 19,619,993 |
| Prior Years Cost  |             | 3,815,000 | Future Years Cost |           | Total Project Cost         |           | 23,434,993 |
| MOWING AND LITTER PICKUP OF VARIOUS ROADS IN PALM BEACH COUNTY - Proj# 4166782  |             |           |                   |           |                            | *Non-SIS* |            |
| Type of Work: ROUTINE MAINTENANCE   |             |           |                   |           | Lead Agency: RIVIERA BEACH |           |            |
|   |             |           |                   |           | LRTP#: Pages 141-142       |           |            |
| Description: Reimbursable MOA agreement with the City of Riviera Beach for the mowing and little pickup of various roads in Palm Beach County |             |           |                   |           |                            |           |            |
| MNT   | D           | 18,404    | 18,404            | 18,404    | 18,404                     | 18,404    | 92,020     |
|   | Total       | 18,404    | 18,404            | 18,404    | 18,404                     | 18,404    | 92,020     |
| Prior Years Cost  |             | 92,020    | Future Years Cost |           | Total Project Cost         |           | 184,040    |

| Phase   | Fund Source | 2023      | 2024              | 2025      | 2026               | 2027                           | Total      |
|---|-------------|-----------|-------------------|-----------|--------------------|--------------------------------|------------|
| OCEAN AVE LOAN REPAYMENT - Proj# OCEAN-AV   |             |           |                   |           |                    | *Non-SIS*                      |            |
| Type of Work: FUNDING ACTION  |             |           |                   |           |                    | Lead Agency: PALM BEACH COUNTY |            |
|   |             |           |                   |           |                    | LRTP#: Pages 141-142           |            |
| Description: Bond Issuance for Intracoastal Bridge Replacement requires annual repayment          |             |           |                   |           |                    |                                |            |
| RPY   | LGT         | 1,035,387 | 1,031,692         | 1,024,981 | 1,020,224          | 1,012,450                      | 5,124,734  |
| Total   |             | 1,035,387 | 1,031,692         | 1,024,981 | 1,020,224          | 1,012,450                      | 5,124,734  |
| Prior Years Cost  |             | 6,186,036 | Future Years Cost |           | Total Project Cost |                                | 12,317,401 |
| PALM BCH CO ITS MAINTENANCE - Proj# 4162554   |             |           |                   |           |                    | *SIS*                          |            |
| Type of Work: ITS FREEWAY MANAGEMENT  |             |           |                   |           |                    | Lead Agency: PALM BEACH COUNTY |            |
|   |             |           |                   |           |                    | LRTP#: Pages 141-142           |            |
| MNT   | D           | 2,125,848 | 0                 | 0         | 0                  | 0                              | 2,125,848  |
| Total   |             | 2,125,848 | 0                 | 0         | 0                  | 0                              | 2,125,848  |
| Prior Years Cost  |             | 7,413,411 | Future Years Cost |           | Total Project Cost |                                | 9,539,259  |
| PALM BCH CO ITS MAINTENANCE - Proj# 4162556   |             |           |                   |           |                    | *SIS*                          |            |
| Type of Work: ITS FREEWAY MANAGEMENT  |             |           |                   |           |                    | Lead Agency: FDOT              |            |
| New Project?: Yes   |             |           |                   |           |                    | LRTP#: Pages 141-142           |            |
| MNT   | TMBD        | 0         | 1,451,696         | 725,848   | 725,848            | 725,848                        | 3,629,240  |
| MNT   | D           | 0         | 1,502,357         | 1,681,505 | 1,685,600          | 1,685,600                      | 6,555,062  |
| Total   |             | 0         | 2,954,053         | 2,407,353 | 2,411,448          | 2,411,448                      | 10,184,302 |
| Prior Years Cost  |             |           | Future Years Cost |           | Total Project Cost |                                | 12,595,750 |
| PALM BEACH CO NPDES - Proj# 2335145   |             |           |                   |           |                    | *Non-SIS*                      |            |
| Type of Work: ROUTINE MAINTENANCE   |             |           |                   |           |                    | Lead Agency: FDOT              |            |
|   |             |           |                   |           |                    | LRTP#: Pages 141-142           |            |
| Description: NPDES program for Palm Beach County NPDES-MS4; Municipal separate storm sewer system |             |           |                   |           |                    |                                |            |
| MNT   | D           | 12,500    | 12,500            | 12,500    | 0                  | 0                              | 37,500     |
| Total   |             | 12,500    | 12,500            | 12,500    | 0                  | 0                              | 37,500     |
| Prior Years Cost  |             |           | Future Years Cost |           | Total Project Cost |                                | 37,500     |

| Phase   | Fund Source | 2023    | 2024              | 2025    | 2026                           | 2027    | Total   |
|---|-------------|---------|-------------------|---------|--------------------------------|---------|---------|
| PALM BEACH COUNTY - TRAFFIC CALMING - Proj# PBC-CAL             |             |         |                   |         | *Non-SIS*                      |         |         |
| Type of Work: ROADWAY DESIGN                                    |             |         |                   |         | Lead Agency: PALM BEACH COUNTY |         |         |
|   |             |         |                   |         | LRTP#: Pages 141-142           |         |         |
| Description: Minor Improvements                                 |             |         |                   |         |                                |         |         |
| D/C   | LGT         | 20,000  | 20,000            | 20,000  | 0                              | 0       | 60,000  |
|   | Total       | 20,000  | 20,000            | 20,000  | 0                              | 0       | 60,000  |
| Prior Years Cost  |             | 60,000  | Future Years Cost |         | Total Project Cost             |         | 120,000 |
| PALM BEACH COUNTY CLEARING AND GRUBBING PRIMARY - Proj# 4276265 |             |         |                   |         | *Non-SIS*                      |         |         |
| Type of Work: ROUTINE MAINTENANCE                               |             |         |                   |         | Lead Agency: PALM BEACH COUNTY |         |         |
|   |             |         |                   |         | LRTP#: Pages 141-142           |         |         |
| MNT   | D           | 150,000 | 0                 | 0       | 0                              | 0       | 150,000 |
|   | Total       | 150,000 | 0                 | 0       | 0                              | 0       | 150,000 |
| Prior Years Cost  |             | 150,000 | Future Years Cost |         | Total Project Cost             |         | 300,000 |
| PALM BEACH COUNTY DESILTING PRIMARY - Proj# 4041978             |             |         |                   |         | *Non-SIS*                      |         |         |
| Type of Work: ROUTINE MAINTENANCE                               |             |         |                   |         | Lead Agency: FDOT              |         |         |
|   |             |         |                   |         | LRTP#: Pages 141-142           |         |         |
| MNT   | D           | 200,000 | 200,000           | 200,000 | 0                              | 0       | 600,000 |
|   | Total       | 200,000 | 200,000           | 200,000 | 0                              | 0       | 600,000 |
| Prior Years Cost  |             | 200,000 | Future Years Cost |         | Total Project Cost             |         | 800,000 |
| PALM BEACH COUNTY DESILTING PRIMARY - Proj# 4041979             |             |         |                   |         | *Non-SIS*                      |         |         |
| Type of Work: ROUTINE MAINTENANCE                               |             |         |                   |         | Lead Agency: FDOT              |         |         |
|   |             |         |                   |         | LRTP#: Pages 141-142           |         |         |
| MNT   | D           | 0       | 0                 | 0       | 200,000                        | 200,000 | 400,000 |
|   | Total       | 0       | 0                 | 0       | 200,000                        | 200,000 | 400,000 |
| Prior Years Cost  |             |         | Future Years Cost |         | Total Project Cost             |         | 400,000 |

| Phase   | Fund Source | 2023    | 2024              | 2025    | 2026               | 2027                                      | Total   |
|---|-------------|---------|-------------------|---------|--------------------|---|---------|
| PALM BEACH COUNTY DITCH CLEANING - PRIMARY - Proj# 4086549  |             |         |                   |         |                    | *Non-SIS*                                 |         |
| Type of Work: ROUTINE MAINTENANCE                           |             |         |                   |         |                    | Lead Agency: FDOT<br>LRTP#: Pages 141-142 |         |
| MNT   | D           | 0       | 40,000            | 40,000  | 40,000             | 0   | 120,000 |
|   | Total       | 0       | 40,000            | 40,000  | 40,000             | 0   | 120,000 |
| Prior Years Cost  |             | 40,000  | Future Years Cost |         | Total Project Cost |   | 160,000 |
| PALM BEACH COUNTY DITCH CLEANING - PRIMARY - Proj# 4086548  |             |         |                   |         |                    | *Non-SIS*                                 |         |
| Type of Work: ROUTINE MAINTENANCE                           |             |         |                   |         |                    | Lead Agency: FDOT<br>LRTP#: Pages 141-142 |         |
| MNT   | D           | 40,000  | 0                 | 0       | 0                  | 0   | 40,000  |
|   | Total       | 40,000  | 0                 | 0       | 0                  | 0   | 40,000  |
| Prior Years Cost  |             | 40,000  | Future Years Cost |         | Total Project Cost |   | 80,000  |
| PALM BEACH COUNTY DRAINAGE VIDEO INSPECTION - Proj# 4297718 |             |         |                   |         |                    | *Non-SIS*                                 |         |
| Type of Work: ROUTINE MAINTENANCE                           |             |         |                   |         |                    | Lead Agency: FDOT<br>LRTP#: Pages 141-142 |         |
| MNT   | D           | 0       | 0                 | 0       | 0                  | 250,000                                   | 250,000 |
|   | Total       | 0       | 0                 | 0       | 0                  | 250,000                                   | 250,000 |
| Prior Years Cost  |             |         | Future Years Cost |         | Total Project Cost |   | 250,000 |
| PALM BEACH COUNTY DRAINAGE VIDEO INSPECTION - Proj# 4297716 |             |         |                   |         |                    | *Non-SIS*                                 |         |
| Type of Work: ROUTINE MAINTENANCE                           |             |         |                   |         |                    | Lead Agency: FDOT<br>LRTP#: Pages 141-142 |         |
| MNT   | D           | 250,000 | 0                 | 0       | 0                  | 0   | 250,000 |
|   | Total       | 250,000 | 0                 | 0       | 0                  | 0   | 250,000 |
| Prior Years Cost  |             | 500,000 | Future Years Cost |         | Total Project Cost |   | 750,000 |
| PALM BEACH COUNTY DRAINAGE VIDEO INSPECTION - Proj# 4297717 |             |         |                   |         |                    | *Non-SIS*                                 |         |
| Type of Work: ROUTINE MAINTENANCE                           |             |         |                   |         |                    | Lead Agency: FDOT<br>LRTP#: Pages 141-142 |         |
| MNT   | D           | 0       | 250,000           | 250,000 | 250,000            | 0   | 750,000 |
|   | Total       | 0       | 250,000           | 250,000 | 250,000            | 0   | 750,000 |
| Prior Years Cost  |             |         | Future Years Cost |         | Total Project Cost |   | 750,000 |

| Phase  | Fund Source | 2023        | 2024              | 2025       | 2026                           | 2027      | Total       |
|--|-------------|-------------|-------------------|------------|--------------------------------|-----------|-------------|
| PALM BEACH COUNTY ENGINEERING OPERATIONS - Proj# PBC-OPS         |             |             |                   |            |                                | *Non-SIS* |             |
| Type of Work: TD COMMISSION - CAPITAL                            |             |             |                   |            | Lead Agency: PALM BEACH COUNTY |           |             |
|  |             |             |                   |            | LRTP#: Pages 141-142           |           |             |
| Description: Operating Cost for PBC Engineering and Public Works |             |             |                   |            |                                |           |             |
| OPS  | ADV         | 20,386,598  | 20,386,598        | 20,386,598 | 20,386,598                     | 0         | 81,546,392  |
| OPS  | LF          | 11,527,311  | 11,527,311        | 11,527,311 | 11,527,311                     | 0         | 46,109,244  |
| OPS  | LGT         | 31,135,198  | 31,135,198        | 31,135,198 | 31,135,198                     | 0         | 124,540,792 |
| Total  |             | 63,049,107  | 63,049,107        | 63,049,107 | 63,049,107                     | 0         | 252,196,428 |
| Prior Years Cost   |             | 126,098,214 | Future Years Cost |            | Total Project Cost             |           | 378,294,642 |
| PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS - Proj# 4480511 |             |             |                   |            |                                | *Non-SIS* |             |
| Type of Work: ROUTINE MAINTENANCE                                |             |             |                   |            | Lead Agency: FDOT              |           |             |
|  |             |             |                   |            | LRTP#: Pages 141-142           |           |             |
| MNT  | D           | 0           | 0                 | 0          | 200,000                        | 200,000   | 400,000     |
| Total  |             | 0           | 0                 | 0          | 200,000                        | 200,000   | 400,000     |
| Prior Years Cost   |             |             | Future Years Cost |            | Total Project Cost             |           | 400,000     |
| PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS - Proj# 2339929 |             |             |                   |            |                                | *Non-SIS* |             |
| Type of Work: ROUTINE MAINTENANCE                                |             |             |                   |            | Lead Agency: FDOT              |           |             |
|  |             |             |                   |            | LRTP#: Pages 141-142           |           |             |
| MNT  | D           | 200,000     | 200,000           | 200,000    | 0                              | 0         | 600,000     |
| Total  |             | 200,000     | 200,000           | 200,000    | 0                              | 0         | 600,000     |
| Prior Years Cost   |             |             | Future Years Cost |            | Total Project Cost             |           | 600,000     |
| PALM BEACH COUNTY HERBICIDE PRIMARY - Proj# 4277998              |             |             |                   |            |                                | *Non-SIS* |             |
| Type of Work: ROUTINE MAINTENANCE                                |             |             |                   |            | Lead Agency: FDOT              |           |             |
| MNT  | D           | 0           | 0                 | 0          | 100,000                        | 100,000   | 200,000     |
| Total  |             | 0           | 0                 | 0          | 100,000                        | 100,000   | 200,000     |
| Prior Years Cost   |             |             | Future Years Cost |            | Total Project Cost             |           | 200,000     |

| Phase  | Fund Source | 2023              | 2024              | 2025               | 2026   | 2027      | Total      |
|--|-------------|-------------------|-------------------|--------------------|--|-----------|------------|
| PALM BEACH COUNTY HERBICIDE PRIMARY - Proj# 4277997  |             |                   |                   |                    |  | *Non-SIS* |            |
| Type of Work: ROUTINE MAINTENANCE  |             |                   |                   |                    | Lead Agency: FDOT<br>LRTP#: Pages 141-142              |           |            |
| MNT  | D           | 100,000           | 100,000           | 100,000            | 0  | 0         | 300,000    |
| Total  |             | 100,000           | 100,000           | 100,000            | 0  | 0         | 300,000    |
| Prior Years Cost   |             | Future Years Cost |                   | Total Project Cost |  | 300,000   |            |
| PALM BEACH COUNTY INTERSTATE-BRIDGES - Proj# 2342892   |             |                   |                   |                    |  | *SIS*     |            |
| Type of Work: ROUTINE MAINTENANCE  |             |                   |                   |                    | Lead Agency: FDOT<br>LRTP#: Pages 141-142              |           |            |
| Notes: 9115=BETTERMENT/SOUND WALL 9100=BETTERMENT AT MP 550NB PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS |             |                   |                   |                    |  |           |            |
| MNT  | D           | 25,000            | 25,000            | 25,000             | 25,000   | 25,000    | 125,000    |
| Total  |             | 25,000            | 25,000            | 25,000             | 25,000   | 25,000    | 125,000    |
| Prior Years Cost   |             | 1,297,029         | Future Years Cost |                    | Total Project Cost                                     |           | 1,422,029  |
| PALM BEACH COUNTY INTERSTATE-ROADWAY - Proj# 2342891   |             |                   |                   |                    |  | *SIS*     |            |
| Type of Work: ROUTINE MAINTENANCE  |             |                   |                   |                    | Lead Agency: FDOT<br>LRTP#: Pages 141-142              |           |            |
| Notes: 9115=BETTERMENT/SOUND WALL 9100=BETTERMENT AT MP 550NB  |             |                   |                   |                    |  |           |            |
| MNT  | D           | 200,000           | 200,000           | 200,000            | 200,000  | 200,000   | 1,000,000  |
| Total  |             | 200,000           | 200,000           | 200,000            | 200,000  | 200,000   | 1,000,000  |
| Prior Years Cost   |             | 16,557,194        | Future Years Cost |                    | Total Project Cost                                     |           | 17,557,194 |
| PALM BEACH COUNTY ITS FACILITY OPERATE & MAINTAIN JPA - Proj# 4162583                                    |             |                   |                   |                    |  | *Non-SIS* |            |
| Type of Work: ITS FREEWAY MANAGEMENT   |             |                   |                   |                    | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 141-142 |           |            |
| Description: O & M JPA TO OPERATE FACILITY   |             |                   |                   |                    |  |           |            |
| OPS  | DDR         | 50,000            | 50,000            | 0                  | 0  | 0         | 100,000    |
| Total  |             | 50,000            | 50,000            | 0                  | 0  | 0         | 100,000    |
| Prior Years Cost   |             | 50,000            | Future Years Cost |                    | Total Project Cost                                     |           | 150,000    |

| Phase   | Fund Source | 2023              | 2024              | 2025    | 2026                                      | 2027               | Total   |         |
|---|-------------|-------------------|-------------------|---------|---|--------------------|---------|---------|
| PALM BEACH COUNTY ITS FACILITY OPERATE AND MAINTAIN JPA - Proj# 4162584 |             |                   |                   |         |   | *Non-SIS*          |         |         |
| Type of Work: ITS FREEWAY MANAGEMENT                                    |             |                   |                   |         | Lead Agency: PBC<br>LRTP#: Pages 141-142  |                    |         |         |
| Description: O&M JPA TO OPERATE FACILITY                                |             |                   |                   |         |   |                    |         |         |
| OPS   | DDR         | 0                 | 0                 | 50,000  | 50,000                                    | 50,000             | 150,000 |         |
| Total   |             | 0                 | 0                 | 50,000  | 50,000                                    | 50,000             | 150,000 |         |
| Prior Years Cost  |             | Future Years Cost |                   |         | Total Project Cost                        |                    | 150,000 |         |
| PALM BEACH COUNTY NORTH MOWING - PRIMARY - Proj# 4329195                |             |                   |                   |         |   | *Non-SIS*          |         |         |
| Type of Work: ROUTINE MAINTENANCE                                       |             |                   |                   |         | Lead Agency: FDOT<br>LRTP#: Pages 141-142 |                    |         |         |
| MNT   | D           | 0                 | 210,000           | 210,000 | 210,000                                   | 0                  | 630,000 |         |
| Total   |             | 0                 | 210,000           | 210,000 | 210,000                                   | 0                  | 630,000 |         |
| Prior Years Cost  |             | Future Years Cost |                   |         | Total Project Cost                        |                    | 630,000 |         |
| PALM BEACH COUNTY NORTH MOWING - PRIMARY - Proj# 4329196                |             |                   |                   |         |   | *Non-SIS*          |         |         |
| Type of Work: ROUTINE MAINTENANCE                                       |             |                   |                   |         | Lead Agency: FDOT                         |                    |         |         |
| MNT   | D           | 0                 | 0                 | 0       | 0   | 210,000            | 210,000 |         |
| Total   |             | 0                 | 0                 | 0       | 0   | 210,000            | 210,000 |         |
| Prior Years Cost  |             | Future Years Cost |                   |         | Total Project Cost                        |                    | 210,000 |         |
| PALM BEACH COUNTY NORTH MOWING - PRIMARY - Proj# 4329194                |             |                   |                   |         |   | *Non-SIS*          |         |         |
| Type of Work: ROUTINE MAINTENANCE                                       |             |                   |                   |         | Lead Agency: FDOT<br>LRTP#: Pages 141-142 |                    |         |         |
| MNT   | D           | 210,000           | 0                 | 0       | 0   | 0                  | 210,000 |         |
| Total   |             | 210,000           | 0                 | 0       | 0   | 0                  | 210,000 |         |
| Prior Years Cost  |             | 420,000           | Future Years Cost |         |   | Total Project Cost |         | 630,000 |

| Phase  | Fund Source | 2023    | 2024              | 2025    | 2026                 | 2027      | Total     |
|--|-------------|---------|-------------------|---------|----------------------|-----------|-----------|
| PALM BEACH COUNTY PAVEMENT MARKERS PRIMARY - Proj# 4130827     |             |         |                   |         |                      | *Non-SIS* |           |
| Type of Work: ROUTINE MAINTENANCE                              |             |         |                   |         | Lead Agency: FDOT    |           |           |
| New Project?: Yes  |             |         |                   |         | LRTP#: Pages 141-142 |           |           |
| Description: RETRO-REFLECTIVE PAVEMENT MARKERS (RPM'S)         |             |         |                   |         |                      |           |           |
| MNT  | D           | 100,000 | 100,000           | 100,000 | 0                    | 0         | 300,000   |
| Total  |             | 100,000 | 100,000           | 100,000 | 0                    | 0         | 300,000   |
| Prior Years Cost   |             | 100,000 | Future Years Cost |         | Total Project Cost   |           | 400,000   |
| PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING - Proj# 4292506 |             |         |                   |         |                      | *Non-SIS* |           |
| Type of Work: SIGNING/PAVEMENT MARKINGS                        |             |         |                   |         | Lead Agency: FDOT    |           |           |
| CST  | DIH         | 0       | 0                 | 0       | 98,472               | 0         | 98,472    |
| CST  | DDR         | 0       | 0                 | 0       | 1,047,384            | 0         | 1,047,384 |
| Total  |             | 0       | 0                 | 0       | 1,145,856            | 0         | 1,145,856 |
| Prior Years Cost   |             |         | Future Years Cost |         | Total Project Cost   |           | 1,145,856 |
| PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING - Proj# 4292505 |             |         |                   |         |                      | *Non-SIS* |           |
| Type of Work: SIGNING/PAVEMENT MARKINGS                        |             |         |                   |         | Lead Agency: FDOT    |           |           |
|  |             |         |                   |         | LRTP#: Pages 141-142 |           |           |
| CST  | DS          | 0       | 107,712           | 0       | 0                    | 0         | 107,712   |
| CST  | DIH         | 0       | 69,696            | 0       | 0                    | 0         | 69,696    |
| CST  | DDR         | 0       | 633,600           | 0       | 0                    | 0         | 633,600   |
| Total  |             | 0       | 811,008           | 0       | 0                    | 0         | 811,008   |
| Prior Years Cost   |             |         | Future Years Cost |         | Total Project Cost   |           | 811,008   |
| PALM BEACH COUNTY PAVEMENT MARKINGS - PRIMARY - Proj# 4444331  |             |         |                   |         |                      | *Non-SIS* |           |
| Type of Work: ROUTINE MAINTENANCE                              |             |         |                   |         | Lead Agency: FDOT    |           |           |
|  |             |         |                   |         | LRTP#: Pages 141-142 |           |           |
| MNT  | D           | 0       | 300,000           | 300,000 | 300,000              | 0         | 900,000   |
| Total  |             | 0       | 300,000           | 300,000 | 300,000              | 0         | 900,000   |
| Prior Years Cost   |             | 300,000 | Future Years Cost |         | Total Project Cost   |           | 1,200,000 |

| Phase   | Fund Source | 2023              | 2024              | 2025               | 2026                                      | 2027      | Total   |
|---|-------------|-------------------|-------------------|--------------------|---|-----------|---------|
| PALM BEACH COUNTY PAVEMENT MARKINGS - PRIMARY - Proj# 4444332     |             |                   |                   |                    |   | *Non-SIS* |         |
| Type of Work: ROUTINE MAINTENANCE                                 |             |                   |                   |                    | Lead Agency: FDOT                         |           |         |
| MNT   | D           | 0                 | 0                 | 0                  | 0   | 300,000   | 300,000 |
|   | Total       | 0                 | 0                 | 0                  | 0   | 300,000   | 300,000 |
| Prior Years Cost  |             | Future Years Cost |                   | Total Project Cost |   | 300,000   |         |
| PALM BEACH COUNTY PAVEMENT STRIPING PRIMARY ROADS - Proj# 4378694 |             |                   |                   |                    |   | *Non-SIS* |         |
| Type of Work: ROUTINE MAINTENANCE                                 |             |                   |                   |                    | Lead Agency: FDOT<br>LRTP#: Pages 141-142 |           |         |
| MNT   | D           | 0                 | 0                 | 0                  | 100,000                                   | 100,000   | 200,000 |
|   | Total       | 0                 | 0                 | 0                  | 100,000                                   | 100,000   | 200,000 |
| Prior Years Cost  |             | Future Years Cost |                   | Total Project Cost |   | 200,000   |         |
| PALM BEACH COUNTY PAVEMENT STRIPING PRIMARY ROADS - Proj# 4378692 |             |                   |                   |                    |   | *Non-SIS* |         |
| Type of Work: ROUTINE MAINTENANCE                                 |             |                   |                   |                    | Lead Agency: FDOT<br>LRTP#: Pages 141-142 |           |         |
| MNT   | D           | 100,000           | 0                 | 0                  | 0   | 0         | 100,000 |
|   | Total       | 100,000           | 0                 | 0                  | 0   | 0         | 100,000 |
| Prior Years Cost  |             | 100,000           | Future Years Cost |                    | Total Project Cost                        |           | 200,000 |
| PALM BEACH COUNTY PAVEMENT STRIPING PRIMARY ROADS - Proj# 4378693 |             |                   |                   |                    |   | *Non-SIS* |         |
| Type of Work: ROUTINE MAINTENANCE                                 |             |                   |                   |                    | Lead Agency: FDOT                         |           |         |
| MNT   | D           | 0                 | 100,000           | 100,000            | 0   | 0         | 200,000 |
|   | Total       | 0                 | 100,000           | 100,000            | 0   | 0         | 200,000 |
| Prior Years Cost  |             | Future Years Cost |                   | Total Project Cost |   | 200,000   |         |
| PALM BEACH COUNTY PRESSURE CLEANING AND COATING - Proj# 4362204   |             |                   |                   |                    |   | *Non-SIS* |         |
| Type of Work: ROUTINE MAINTENANCE                                 |             |                   |                   |                    | Lead Agency: FDOT<br>LRTP#: Pages 141-142 |           |         |
| MNT   | D           | 100,000           | 100,000           | 100,000            | 0   | 0         | 300,000 |
|   | Total       | 100,000           | 100,000           | 100,000            | 0   | 0         | 300,000 |
| Prior Years Cost  |             | Future Years Cost |                   | Total Project Cost |   | 300,000   |         |

| Phase  | Fund Source | 2023              | 2024              | 2025               | 2026                                      | 2027      | Total     |
|--|-------------|-------------------|-------------------|--------------------|---|-----------|-----------|
| PALM BEACH COUNTY PRIMARY MOT - Proj# 4063509                                |             |                   |                   |                    |   |           | *Non-SIS* |
| Type of Work: ROUTINE MAINTENANCE  |             |                   |                   |                    | Lead Agency: FDOT<br>LRTP#: Pages 141-142 |           |           |
| MNT  | D           | 0                 | 0                 | 50,000             | 50,000                                    | 50,000    | 150,000   |
|  | Total       | 0                 | 0                 | 50,000             | 50,000                                    | 50,000    | 150,000   |
| Prior Years Cost   |             | Future Years Cost |                   | Total Project Cost |   | 150,000   |           |
| PALM BEACH COUNTY PRIMARY MOT - Proj# 4063508                                |             |                   |                   |                    |   |           | *Non-SIS* |
| Type of Work: ROUTINE MAINTENANCE  |             |                   |                   |                    | Lead Agency: FDOT<br>LRTP#: Pages 141-142 |           |           |
| MNT  | D           | 50,000            | 50,000            | 0                  | 0   | 0         | 100,000   |
|  | Total       | 50,000            | 50,000            | 0                  | 0   | 0         | 100,000   |
| Prior Years Cost   |             | 185,000           | Future Years Cost |                    | Total Project Cost                        |           | 285,000   |
| PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) - Proj# 4363403 |             |                   |                   |                    |   |           | *Non-SIS* |
| Type of Work: MISCELLANEOUS CONSTRUCTION                                     |             |                   |                   |                    | Lead Agency: FDOT<br>LRTP#: Pages 141-142 |           |           |
| CST  | DS          | 0                 | 179,520           | 0                  | 0   | 0         | 179,520   |
| CST  | DIH         | 0                 | 116,160           | 0                  | 0   | 0         | 116,160   |
| CST  | DDR         | 0                 | 1,056,000         | 0                  | 0   | 0         | 1,056,000 |
|  | Total       | 0                 | 1,351,680         | 0                  | 0   | 0         | 1,351,680 |
| Prior Years Cost   |             | Future Years Cost |                   | Total Project Cost |   | 1,351,680 |           |
| PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) - Proj# 4363404 |             |                   |                   |                    |   |           | *Non-SIS* |
| Type of Work: MISCELLANEOUS CONSTRUCTION                                     |             |                   |                   |                    | Lead Agency: FDOT<br>LRTP#: Pages 141-142 |           |           |
| CST  | DIH         | 0                 | 0                 | 0                  | 184,635                                   | 0         | 184,635   |
| CST  | DDR         | 0                 | 0                 | 0                  | 1,930,275                                 | 0         | 1,930,275 |
|  | Total       | 0                 | 0                 | 0                  | 2,114,910                                 | 0         | 2,114,910 |
| Prior Years Cost   |             | Future Years Cost |                   | Total Project Cost |   | 2,114,910 |           |

| Phase  | Fund Source | 2023              | 2024 | 2025      | 2026                 | 2027      | Total     |
|--|-------------|-------------------|------|-----------|----------------------|-----------|-----------|
| PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION - Proj# 4259608 |             |                   |      |           |                      | *Non-SIS* |           |
| Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM                             |             |                   |      |           | Lead Agency: FDOT    |           |           |
| Description: TRAFFIC OPS PUSH-BUTTON CONTRACT                            |             |                   |      |           | LRTP#: Pages 141-142 |           |           |
| CST  | DIH         | 0                 | 0    | 119,460   | 0                    | 0         | 119,460   |
| CST  | DDR         | 0                 | 0    | 1,270,620 | 0                    | 0         | 1,270,620 |
| Total  |             | 0                 | 0    | 1,390,080 | 0                    | 0         | 1,390,080 |
| Prior Years Cost   |             | Future Years Cost |      |           | Total Project Cost   |           | 1,390,080 |
| PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION - Proj# 4259607 |             |                   |      |           |                      | *Non-SIS* |           |
| Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM                             |             |                   |      |           | Lead Agency: FDOT    |           |           |
| Description: TRAFFIC OPS PUSH-BUTTON CONTRACT                            |             |                   |      |           | LRTP#: Pages 141-142 |           |           |
| CST  | DS          | 174,590           | 0    | 0         | 0                    | 0         | 174,590   |
| CST  | DIH         | 112,970           | 0    | 0         | 0                    | 0         | 112,970   |
| CST  | DDR         | 1,027,000         | 0    | 0         | 0                    | 0         | 1,027,000 |
| Total  |             | 1,314,560         | 0    | 0         | 0                    | 0         | 1,314,560 |
| Prior Years Cost   |             | Future Years Cost |      |           | Total Project Cost   |           | 1,314,560 |
| PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION - Proj# 4259609 |             |                   |      |           |                      | *Non-SIS* |           |
| Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM                             |             |                   |      |           | Lead Agency: FDOT    |           |           |
| CST  | DS          | 0                 | 0    | 0         | 0                    | 1,990,650 | 1,990,650 |
| CST  | DIH         | 0                 | 0    | 0         | 0                    | 190,410   | 190,410   |
| Total  |             | 0                 | 0    | 0         | 0                    | 2,181,060 | 2,181,060 |
| Prior Years Cost   |             | Future Years Cost |      |           | Total Project Cost   |           | 2,181,060 |

| Phase   | Fund Source | 2023      | 2024              | 2025    | 2026                           | 2027 | Total     |
|---|-------------|-----------|-------------------|---------|--------------------------------|------|-----------|
| PALM BEACH COUNTY RESERVES - DRAINAGE - Proj# PBC-DRN               |             |           |                   |         | *Non-SIS*                      |      |           |
| Type of Work: DRAINAGE IMPROVEMENTS                                 |             |           |                   |         | Lead Agency: PALM BEACH COUNTY |      |           |
|   |             |           |                   |         | LRTP#: Pages 141-142           |      |           |
| Description: Reserves for Study, Design, Mitigation, & Construction |             |           |                   |         |                                |      |           |
| S/D/R/M/C   | LGT         | 500,000   | 500,000           | 500,000 | 0                              | 0    | 1,500,000 |
| Total   |             | 500,000   | 500,000           | 500,000 | 0                              | 0    | 1,500,000 |
| Prior Years Cost  |             | 3,440,000 | Future Years Cost |         | Total Project Cost             |      | 4,940,000 |
| PALM BEACH COUNTY RESERVES - PAVEMENT MARKINGS - Proj# PBC-PVM      |             |           |                   |         | *Non-SIS*                      |      |           |
| Type of Work: SIGNING/PAVEMENT MARKINGS                             |             |           |                   |         | Lead Agency: PALM BEACH COUNTY |      |           |
| Description: Local Option Gas Tax                                   |             |           |                   |         |                                |      |           |
| ALL   | LGT         | 400,000   | 400,000           | 400,000 | 0                              | 0    | 1,200,000 |
| Total   |             | 400,000   | 400,000           | 400,000 | 0                              | 0    | 1,200,000 |
| Prior Years Cost  |             | 2,000,000 | Future Years Cost |         | Total Project Cost             |      | 3,200,000 |
| PALM BEACH COUNTY RESERVES - STUDY PLANS & ALIGN - Proj# PBC-PLN    |             |           |                   |         | *Non-SIS*                      |      |           |
| Type of Work: COUNTY PLANNING                                       |             |           |                   |         | Lead Agency: PALM BEACH COUNTY |      |           |
| Description: Local Option Gas Tax                                   |             |           |                   |         |                                |      |           |
| S/D/M   | LGT         | 300,000   | 300,000           | 300,000 | 0                              | 0    | 900,000   |
| Total   |             | 300,000   | 300,000           | 300,000 | 0                              | 0    | 900,000   |
| Prior Years Cost  |             | 1,500,000 | Future Years Cost |         | Total Project Cost             |      | 2,400,000 |

| Phase   | Fund Source | 2023       | 2024              | 2025      | 2026                           | 2027      | Total      |
|---|-------------|------------|-------------------|-----------|--------------------------------|-----------|------------|
| PALM BEACH COUNTY RESERVES FOR LAND ACQUISITION - Proj# PBC-ROW   |             |            |                   |           |                                | *Non-SIS* |            |
| Type of Work: LAND ACQUISITION                                    |             |            |                   |           | Lead Agency: PALM BEACH COUNTY |           |            |
| Description: Local Option Gas Tax                                 |             |            |                   |           |                                |           |            |
| ROW   | LGT         | 300,000    | 0                 | 0         | 0                              | 0         | 300,000    |
| Total   |             | 300,000    | 0                 | 0         | 0                              | 0         | 300,000    |
| Prior Years Cost  |             | 1,800,000  | Future Years Cost |           | Total Project Cost             |           | 2,100,000  |
| PALM BEACH COUNTY RESERVES FOR RAILROAD CROSSINGS - Proj# PBC-RRX |             |            |                   |           |                                | *Non-SIS* |            |
| Type of Work: REHABILITATION                                      |             |            |                   |           | Lead Agency: PALM BEACH COUNTY |           |            |
|   |             |            |                   |           | LRTP#: Pages 141-142           |           |            |
| Description: Rehabilitation/Upgrade                               |             |            |                   |           |                                |           |            |
| D/C/P   | LGT         | 600,000    | 600,000           | 600,000   | 0                              | 0         | 1,800,000  |
| Total   |             | 600,000    | 600,000           | 600,000   | 0                              | 0         | 1,800,000  |
| Prior Years Cost  |             | 3,600,000  | Future Years Cost |           | Total Project Cost             |           | 5,400,000  |
| PALM BEACH COUNTY RESERVES FOR RESURFACING - Proj# PBC-RSF        |             |            |                   |           |                                | *Non-SIS* |            |
| Type of Work: RESURFACING   |             |            |                   |           | Lead Agency: PALM BEACH COUNTY |           |            |
|   |             |            |                   |           | LRTP#: Pages 141-142           |           |            |
| Description: Resurfacing  |             |            |                   |           |                                |           |            |
| D/R/C   | LGT         | 2,000,000  | 2,000,000         | 2,000,000 | 0                              | 0         | 6,000,000  |
| Total   |             | 2,000,000  | 2,000,000         | 2,000,000 | 0                              | 0         | 6,000,000  |
| Prior Years Cost  |             | 21,000,000 | Future Years Cost |           | Total Project Cost             |           | 27,000,000 |

| Phase  | Fund Source | 2023       | 2024              | 2025      | 2026                           | 2027      | Total      |
|--|-------------|------------|-------------------|-----------|--------------------------------|-----------|------------|
| PALM BEACH COUNTY RESERVES FOR TRAFFIC SIGNALS - Proj# PBC-SIG                                       |             |            |                   |           |                                | *Non-SIS* |            |
| Type of Work: TRAFFIC SIGNALS  |             |            |                   |           | Lead Agency: PALM BEACH COUNTY |           |            |
| Description: Local Option Gas Tax  |             |            |                   |           |                                |           |            |
| D/C  | LGT         | 600,000    | 600,000           | 600,000   | 0                              | 0         | 1,800,000  |
|  | Total       | 600,000    | 600,000           | 600,000   | 0                              | 0         | 1,800,000  |
| Prior Years Cost   |             | 3,600,000  | Future Years Cost |           | Total Project Cost             |           | 5,400,000  |
| PALM BEACH COUNTY ROAD RANGER SERVICE PATROL - Proj# 2319245   |             |            |                   |           |                                | *SIS*     |            |
| Type of Work: SERVICE PATROL/FHP   |             |            |                   |           | Lead Agency: FDOT              |           |            |
|  |             |            |                   |           | LRTP#: Pages 141-142           |           |            |
| OPS  | DDR         | 2,559,000  | 1,639,650         | 1,748,953 | 2,300,000                      | 2,300,000 | 10,547,603 |
| OPS  | TOBD        | 0          | 700,000           | 700,000   | 0                              | 700,000   | 2,100,000  |
|  | Total       | 2,559,000  | 2,339,650         | 2,448,953 | 2,300,000                      | 3,000,000 | 12,647,603 |
| Prior Years Cost   |             | 2,700,981  | Future Years Cost |           | Total Project Cost             |           | 22,948,584 |
| PALM BEACH COUNTY SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYSTEM - Proj# 4278023                |             |            |                   |           |                                | *Non-SIS* |            |
| Type of Work: TRAFFIC SIGNALS  |             |            |                   |           | Lead Agency: PALM BEACH COUNTY |           |            |
|  |             |            |                   |           | LRTP#: Pages 141-142           |           |            |
| Description: PALM BEACH COUNTY JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON THE STATE HIGHWAY SYSTEM |             |            |                   |           |                                |           |            |
| OPS  | DITS        | 1,456,417  | 1,500,109         | 1,545,112 | 1,591,465                      | 1,254,384 | 7,347,487  |
| OPS  | DDR         | 1,250,568  | 1,179,234         | 1,214,611 | 1,251,049                      | 1,662,789 | 6,558,251  |
|  | Total       | 2,706,985  | 2,679,343         | 2,759,723 | 2,842,514                      | 2,917,173 | 13,905,738 |
| Prior Years Cost   |             | 11,008,370 | Future Years Cost |           | Total Project Cost             |           | 24,914,108 |
| PALM BEACH COUNTY SOUTH MOWING PRIMARY - Proj# 4045848   |             |            |                   |           |                                | *Non-SIS* |            |
| Type of Work: ROUTINE MAINTENANCE  |             |            |                   |           | Lead Agency: FDOT              |           |            |
| New Project?: Yes  |             |            |                   |           | LRTP#: Pages 141-142           |           |            |
| MNT  | D           | 0          | 280,000           | 280,000   | 280,000                        | 0         | 840,000    |
|  | Total       | 0          | 280,000           | 280,000   | 280,000                        | 0         | 840,000    |
| Prior Years Cost   |             |            | Future Years Cost |           | Total Project Cost             |           | 840,000    |

| Phase  | Fund Source | 2023    | 2024              | 2025    | 2026                                      | 2027      | Total   |
|--|-------------|---------|-------------------|---------|---|-----------|---------|
| PALM BEACH COUNTY SOUTH MOWING PRIMARY - Proj# 4045847         |             |         |                   |         |   | *Non-SIS* |         |
| Type of Work: ROUTINE MAINTENANCE                              |             |         |                   |         | Lead Agency: FDOT<br>LRTP#: Pages 141-142 |           |         |
| MNT  | D           | 280,000 | 0                 | 0       | 0   | 0         | 280,000 |
|  | Total       | 280,000 | 0                 | 0       | 0   | 0         | 280,000 |
| Prior Years Cost   |             | 560,000 | Future Years Cost |         | Total Project Cost                        |           | 840,000 |
| PALM BEACH COUNTY SOUTH MOWING PRIMARY - Proj# 4045849         |             |         |                   |         |   | *Non-SIS* |         |
| Type of Work: ROUTINE MAINTENANCE                              |             |         |                   |         | Lead Agency: FDOT                         |           |         |
| MNT  | D           | 0       | 0                 | 0       | 0   | 280,000   | 280,000 |
|  | Total       | 0       | 0                 | 0       | 0   | 280,000   | 280,000 |
| Prior Years Cost   |             |         | Future Years Cost |         | Total Project Cost                        |           | 280,000 |
| PALM BEACH COUNTY SPOT ASPHALT REPAIRS PRIMARY - Proj# 4275206 |             |         |                   |         |   | *Non-SIS* |         |
| Type of Work: ROUTINE MAINTENANCE                              |             |         |                   |         | Lead Agency: FDOT<br>LRTP#: Pages 141-142 |           |         |
| MNT  | D           | 0       | 0                 | 200,000 | 200,000                                   | 200,000   | 600,000 |
|  | Total       | 0       | 0                 | 200,000 | 200,000                                   | 200,000   | 600,000 |
| Prior Years Cost   |             |         | Future Years Cost |         | Total Project Cost                        |           | 600,000 |
| PALM BEACH COUNTY SPOT ASPHALT REPAIRS PRIMARY - Proj# 4275207 |             |         |                   |         |   | *Non-SIS* |         |
| Type of Work: ROUTINE MAINTENANCE                              |             |         |                   |         | Lead Agency: FDOT<br>LRTP#: Pages 141-142 |           |         |
| MNT  | D           | 0       | 0                 | 0       | 400,000                                   | 0         | 400,000 |
|  | Total       | 0       | 0                 | 0       | 400,000                                   | 0         | 400,000 |
| Prior Years Cost   |             |         | Future Years Cost |         | Total Project Cost                        |           | 400,000 |
| PALM BEACH COUNTY SPOT ASPHALT REPAIRS PRIMARY - Proj# 4275205 |             |         |                   |         |   | *Non-SIS* |         |
| Type of Work: ROUTINE MAINTENANCE                              |             |         |                   |         | Lead Agency: FDOT<br>LRTP#: Pages 141-142 |           |         |
| MNT  | D           | 200,000 | 200,000           | 0       | 0   | 0         | 400,000 |
|  | Total       | 200,000 | 200,000           | 0       | 0   | 0         | 400,000 |
| Prior Years Cost   |             | 200,000 | Future Years Cost |         | Total Project Cost                        |           | 600,000 |

| Phase   | Fund Source | 2023       | 2024              | 2025      | 2026                 | 2027              | Total      |
|---|-------------|------------|-------------------|-----------|----------------------|-------------------|------------|
| PALM BEACH COUNTY STATE HIGHWAY SYSTEM BRIDGES - Proj# 2337522  |             |            |                   |           |                      | *Non-SIS*         |            |
| Type of Work: ROUTINE MAINTENANCE   |             |            |                   |           | Lead Agency: FDOT    |                   |            |
|   |             |            |                   |           | LRTP#: Pages 141-142 |                   |            |
| Notes: 9117/9118= BETTERMENT JOBS /9119=BETTERMENT ON SR-A1A 9120=BETTERMENT JOB ON SR-5 /9121=BETTERMENT US1-DRAINAGE PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS   |             |            |                   |           |                      |                   |            |
| MNT   | D           | 300,000    | 300,000           | 300,000   | 300,000              | 300,000           | 1,500,000  |
| Total   |             | 300,000    | 300,000           | 300,000   | 300,000              | 300,000           | 1,500,000  |
| Prior Years Cost  |             | 10,646,899 | Future Years Cost |           | Total Project Cost   |                   | 12,146,899 |
| PALM BEACH COUNTY STATE HIGHWAY SYSTEM ROADWAY - Proj# 2337521  |             |            |                   |           |                      | Length: 79.761 MI | *SIS*      |
| Type of Work: ROUTINE MAINTENANCE   |             |            |                   |           | Lead Agency: FDOT    |                   |            |
|   |             |            |                   |           | LRTP#: Pages 141-142 |                   |            |
| Notes: 9117/9118= BETTERMENT JOBS /9119=BETTERMENT ON SR-A1A 9120=BETTERMENT JOB ON SR-5 /9121=BETTERMENT US1-DRAINAGE SEQ 06, PRG #00=BETTERMENT ON SR-807 SEQ 23=BETTERMENT SR882 NEW SIDEWALK SEQ 25-SR-802 WORTH PLAZA FDOT ROW BETTERMENT #9930033 SEQ 26=SR-A1A;IN DELRAY BCH - BETTERMENT #9930034 |             |            |                   |           |                      |                   |            |
| MNT   | D           | 2,100,000  | 2,100,000         | 2,100,000 | 2,100,000            | 2,100,000         | 10,500,000 |
| Total   |             | 2,100,000  | 2,100,000         | 2,100,000 | 2,100,000            | 2,100,000         | 10,500,000 |
| Prior Years Cost  |             | 42,814,271 | Future Years Cost |           | Total Project Cost   |                   | 53,314,271 |
| PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE - Proj# 4339384  |             |            |                   |           |                      | *Non-SIS*         |            |
| Type of Work: ROUTINE MAINTENANCE   |             |            |                   |           | Lead Agency: FDOT    |                   |            |
|   |             |            |                   |           | LRTP#: Pages 141-142 |                   |            |
| MNT   | D           | 75,000     | 75,000            | 75,000    | 0                    | 0                 | 225,000    |
| Total   |             | 75,000     | 75,000            | 75,000    | 0                    | 0                 | 225,000    |
| Prior Years Cost  |             |            | Future Years Cost |           | Total Project Cost   |                   | 225,000    |
| PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE - Proj# 4339385  |             |            |                   |           |                      | *Non-SIS*         |            |
| Type of Work: ROUTINE MAINTENANCE   |             |            |                   |           | Lead Agency: FDOT    |                   |            |
|   |             |            |                   |           | LRTP#: Pages 141-142 |                   |            |
| MNT   | D           | 0          | 0                 | 0         | 75,000               | 75,000            | 150,000    |
| Total   |             | 0          | 0                 | 0         | 75,000               | 75,000            | 150,000    |
| Prior Years Cost  |             |            | Future Years Cost |           | Total Project Cost   |                   | 150,000    |
| PALM BEACH COUNTY SWEEPING - PRIMARY - Proj# 4064218  |             |            |                   |           |                      | *Non-SIS*         |            |
| Type of Work: ROUTINE MAINTENANCE   |             |            |                   |           | Lead Agency: FDOT    |                   |            |
|   |             |            |                   |           | LRTP#: Pages 141-142 |                   |            |
| MNT   | D           | 200,000    | 0                 | 0         | 0                    | 0                 | 200,000    |
| Total   |             | 200,000    | 0                 | 0         | 0                    | 0                 | 200,000    |
| Prior Years Cost  |             | 399,937    | Future Years Cost |           | Total Project Cost   |                   | 599,937    |

| Phase   | Fund Source | 2023              | 2024    | 2025    | 2026               | 2027                                      | Total   |
|---|-------------|-------------------|---------|---------|--------------------|---|---------|
| PALM BEACH COUNTY SWEEPING - PRIMARY - Proj# 4064219        |             |                   |         |         |                    | *Non-SIS*                                 |         |
| Type of Work: ROUTINE MAINTENANCE                           |             |                   |         |         |                    | Lead Agency: FDOT<br>LRTP#: Pages 141-142 |         |
| MNT   | D           | 0                 | 200,000 | 200,000 | 200,000            | 0   | 600,000 |
|   | Total       | 0                 | 200,000 | 200,000 | 200,000            | 0   | 600,000 |
| Prior Years Cost  |             | Future Years Cost |         |         | Total Project Cost |   | 600,000 |
| PALM BEACH COUNTY TREE TRIMMING - Proj# 4276267             |             |                   |         |         |                    | *Non-SIS*                                 |         |
| Type of Work: ROUTINE MAINTENANCE                           |             |                   |         |         |                    | Lead Agency: FDOT                         |         |
| MNT   | D           | 0                 | 0       | 0       | 0                  | 150,000                                   | 150,000 |
|   | Total       | 0                 | 0       | 0       | 0                  | 150,000                                   | 150,000 |
| Prior Years Cost  |             | Future Years Cost |         |         | Total Project Cost |   | 150,000 |
| PALM BEACH COUNTY TREE TRIMMING - Proj# 4276266             |             |                   |         |         |                    | *Non-SIS*                                 |         |
| Type of Work: ROUTINE MAINTENANCE                           |             |                   |         |         |                    | Lead Agency: FDOT<br>LRTP#: Pages 141-142 |         |
| MNT   | D           | 0                 | 150,000 | 150,000 | 150,000            | 0   | 450,000 |
|   | Total       | 0                 | 150,000 | 150,000 | 150,000            | 0   | 450,000 |
| Prior Years Cost  |             | Future Years Cost |         |         | Total Project Cost |   | 450,000 |
| PALM BEACH COUNTY UNPAVED SHOULDERS PRIMARY - Proj# 4277795 |             |                   |         |         |                    | *Non-SIS*                                 |         |
| Type of Work: ROUTINE MAINTENANCE                           |             |                   |         |         |                    | Lead Agency: FDOT<br>LRTP#: Pages 141-142 |         |
| MNT   | D           | 75,000            | 75,000  | 75,000  | 0                  | 0   | 225,000 |
|   | Total       | 75,000            | 75,000  | 75,000  | 0                  | 0   | 225,000 |
| Prior Years Cost  |             | Future Years Cost |         |         | Total Project Cost |   | 225,000 |
| PALM BEACH COUNTY YOUTH PROGRAM - Proj# 4274036             |             |                   |         |         |                    | *Non-SIS*                                 |         |
| Type of Work: ROUTINE MAINTENANCE                           |             |                   |         |         |                    | Lead Agency: FDOT<br>LRTP#: Pages 141-142 |         |
| MNT   | D           | 0                 | 0       | 0       | 300,000            | 300,000                                   | 600,000 |
|   | Total       | 0                 | 0       | 0       | 300,000            | 300,000                                   | 600,000 |
| Prior Years Cost  |             | Future Years Cost |         |         | Total Project Cost |   | 600,000 |

| Phase   | Fund Source | 2023      | 2024              | 2025    | 2026               | 2027  | Total     |
|---|-------------|-----------|-------------------|---------|--------------------|---|-----------|
| PALM BEACH COUNTY YOUTH PROGRAM - Proj# 4274035                 |             |           |                   |         |                    | *Non-SIS*   |           |
| Type of Work: ROUTINE MAINTENANCE                               |             |           |                   |         |                    | Lead Agency: FDOT<br>LRTP#: Pages 141-142                     |           |
| MNT   | D           | 300,000   | 300,000           | 300,000 | 0                  | 0   | 900,000   |
| Total   |             | 300,000   | 300,000           | 300,000 | 0                  | 0   | 900,000   |
| Prior Years Cost  |             |           | Future Years Cost |         | Total Project Cost |   | 900,000   |
| PALM BEACH COUNTY, MP 81.4-83.822 & 86.5-90.183 - Proj# 4379913 |             |           |                   |         |                    | Length: 8.783 MI<br>Lead Agency: FDOT<br>LRTP#: Pages 141-142 | *SIS*     |
| Type of Work: GUARDRAIL   |             |           |                   |         |                    |   |           |
| PDE   | PKYR        | 48        | 0                 | 0       | 0                  | 0   | 48        |
| Total   |             | 48        | 0                 | 0       | 0                  | 0   | 48        |
| Prior Years Cost  |             | 1,647,710 | Future Years Cost |         | Total Project Cost |   | 1,647,758 |
| PALM BEACH D/W INSPECTION SUPPORT - Proj# 4337381               |             |           |                   |         |                    | *Non-SIS*   |           |
| Type of Work: INSPECT CONSTRUCTION PROJS.                       |             |           |                   |         |                    | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 141-142        |           |
| CST   | DDR         | 100,000   | 100,000           | 0       | 0                  | 0   | 200,000   |
| Total   |             | 100,000   | 100,000           | 0       | 0                  | 0   | 200,000   |
| Prior Years Cost  |             | 610,276   | Future Years Cost |         | Total Project Cost |   | 810,276   |
| PALM BEACH NPDES CORRECTIVE ACTIONS - Proj# 4283347             |             |           |                   |         |                    | *Non-SIS*   |           |
| Type of Work: ROUTINE MAINTENANCE                               |             |           |                   |         |                    | Lead Agency: FDOT   |           |
| Description: STORM WATER FACILITIES EXFILTRATION                |             |           |                   |         |                    |   |           |
| MNT   | D           | 0         | 0                 | 0       | 0                  | 250,000   | 250,000   |
| Total   |             | 0         | 0                 | 0       | 0                  | 250,000   | 250,000   |
| Prior Years Cost  |             |           | Future Years Cost |         | Total Project Cost |   | 250,000   |

| Phase  | Fund Source | 2023    | 2024              | 2025    | 2026   | 2027      | Total     |
|--|-------------|---------|-------------------|---------|--|-----------|-----------|
| PALM BEACH NPDES CORRECTIVE ACTIONS - Proj# 4283345                    |             |         |                   |         |  | *Non-SIS* |           |
| Type of Work: ROUTINE MAINTENANCE                                      |             |         |                   |         | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 141-142 |           |           |
| Description: STORM WATER FACILITIES EXFILTRATION                       |             |         |                   |         |  |           |           |
| MNT  | D           | 250,000 | 0                 | 0       | 0  | 0         | 250,000   |
|  | Total       | 250,000 | 0                 | 0       | 0  | 0         | 250,000   |
| Prior Years Cost   |             | 500,000 | Future Years Cost |         | Total Project Cost                                     |           | 750,000   |
| PALM BEACH NPDES CORRECTIVE ACTIONS - Proj# 4283346                    |             |         |                   |         |  | *Non-SIS* |           |
| Type of Work: ROUTINE MAINTENANCE                                      |             |         |                   |         | Lead Agency: FDOT<br>LRTP#: Pages 141-142              |           |           |
| New Project?: Yes  |             |         |                   |         |  |           |           |
| Description: STORM WATER FACILITIES EXFILTRATION                       |             |         |                   |         |  |           |           |
| MNT  | D           | 0       | 250,000           | 250,000 | 250,000  | 0         | 750,000   |
|  | Total       | 0       | 250,000           | 250,000 | 250,000  | 0         | 750,000   |
| Prior Years Cost   |             | 250,000 | Future Years Cost |         | Total Project Cost                                     |           | 1,000,000 |
| PALM BEACH OPERATION CONTINUING CEI INSPECTION SUPPORT - Proj# 4337382 |             |         |                   |         |  | *Non-SIS* |           |
| Type of Work: INSPECT CONSTRUCTION PROJS.                              |             |         |                   |         | Lead Agency: FDOT<br>LRTP#: Pages 141-142              |           |           |
| CST  | DIH         | 0       | 2,000             | 0       | 0  | 0         | 2,000     |
| CST  | DDR         | 0       | 200,000           | 100,000 | 100,000  | 100,000   | 500,000   |
|  | Total       | 0       | 202,000           | 100,000 | 100,000  | 100,000   | 502,000   |
| Prior Years Cost   |             |         | Future Years Cost |         | Total Project Cost                                     |           | 502,000   |
| PALM BEACH OPERATIONS GENERAL CEI SUPPORT - Proj# 4311994              |             |         |                   |         |  | *Non-SIS* |           |
| Type of Work: INSPECT CONSTRUCTION PROJS.                              |             |         |                   |         | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 141-142 |           |           |
| CST  | DDR         | 100,000 | 100,000           | 0       | 0  | 0         | 200,000   |
|  | Total       | 100,000 | 100,000           | 0       | 0  | 0         | 200,000   |
| Prior Years Cost   |             | 391,457 | Future Years Cost |         | Total Project Cost                                     |           | 591,457   |

| Phase   | Fund Source | 2023      | 2024              | 2025    | 2026               | 2027   | Total     |
|---|-------------|-----------|-------------------|---------|--------------------|--|-----------|
| PALM BEACH OPERATIONS GENERAL CEI SUPPORT - Proj# 4311992   |             |           |                   |         |                    | *Non-SIS*  |           |
| Type of Work: INSPECT CONSTRUCTION PROJS.   |             |           |                   |         |                    | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 141-142 |           |
| CST   | DDR         | 50,000    | 0                 | 0       | 0                  | 0  | 50,000    |
|   | Total       | 50,000    | 0                 | 0       | 0                  | 0  | 50,000    |
| Prior Years Cost  |             | 1,295,434 | Future Years Cost |         | Total Project Cost |  | 1,345,434 |
| PALM BEACH OPERATIONS GENERAL CEI SUPPORT - Proj# 4311993   |             |           |                   |         |                    | *Non-SIS*  |           |
| Type of Work: INSPECT CONSTRUCTION PROJS.   |             |           |                   |         |                    | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Pages 141-142 |           |
| CST   | DDR         | 200,000   | 150,000           | 100,000 | 100,000            | 0  | 550,000   |
|   | Total       | 200,000   | 150,000           | 100,000 | 100,000            | 0  | 550,000   |
| Prior Years Cost  |             |           | Future Years Cost |         | Total Project Cost |  | 550,000   |
| PBC SHS LANDSCAPE MAINTENANCE AGREEMENT ON 4 STATE HIGHWAYS - Proj# 4162161   |             |           |                   |         |                    | *Non-SIS*  |           |
| Type of Work: ROUTINE MAINTENANCE   |             |           |                   |         |                    | Lead Agency: FDOT                                      |           |
| Description: REIMBURSABLE MOA AGREEMENT WITH PALM BEACH COUNTY FOR THE MAINTENANCE ON SR-802, SR-704, SR-7 & SR-882 PERPETUAL AGREEMENT LOA ISSUED EACH YR BY DOT |             |           |                   |         |                    |  |           |
| MNT   | D           | 151,093   | 151,093           | 151,093 | 151,093            | 151,093  | 755,465   |
|   | Total       | 151,093   | 151,093           | 151,093 | 151,093            | 151,093  | 755,465   |
| Prior Years Cost  |             | 2,739,816 | Future Years Cost |         | Total Project Cost |  | 3,495,281 |
| SR A1A AT BOYNTON INLET BRIDGE 930061 - Proj# 4492561   |             |           |                   |         |                    | Length: 0.025 MI                                       | *Non-SIS* |
| Type of Work: BRIDGE - PAINTING   |             |           |                   |         |                    | Lead Agency: FDOT                                      |           |
| Description: Bridge painting  |             |           |                   |         |                    |  |           |
| PE  | DIH         | 16,267    | 16,267            | 0       | 0                  | 0  | 32,534    |
| PE  | BRRP        | 114,000   | 0                 | 0       | 0                  | 0  | 114,000   |
| CST   | DIH         | 0         | 0                 | 0       | 34,823             | 0  | 34,823    |
| CST   | BRRP        | 0         | 0                 | 0       | 396,784            | 0  | 396,784   |
|   | Total       | 130,267   | 16,267            | 0       | 431,607            | 0  | 578,141   |
| Prior Years Cost  |             |           | Future Years Cost |         | Total Project Cost |  | 578,141   |

| Phase   | Fund Source | 2023      | 2024              | 2025   | 2026                         | 2027      | Total     |
|---|-------------|-----------|-------------------|--------|------------------------------|-----------|-----------|
| SR-15 FROM S. OF MORGAN ROAD TO S. OF SHIRLEY DRIVE - Proj# 4398431 |             |           |                   |        | Length: 2.070 MI             | *Non-SIS* |           |
| Type of Work: RESURFACING   |             |           |                   |        | Lead Agency: FDOT            |           |           |
|   |             |           |                   |        | LRTP#: Pages 141-142         |           |           |
| CST   | LF          | 10,964    | 0                 | 0      | 0                            | 0         | 10,964    |
|   | Total       | 10,964    | 0                 | 0      | 0                            | 0         | 10,964    |
| Prior Years Cost  |             | 5,868,783 | Future Years Cost |        | Total Project Cost           |           | 5,879,747 |
| SR-811/ALT A1A OVER LOXAHATCHEE RIVER BRIDGE 930339 - Proj# 4438672 |             |           |                   |        | Length: 0.219 MI             | *Non-SIS* |           |
| Type of Work: BRIDGE-REPAIR/REHABILITATION                          |             |           |                   |        | Lead Agency: FDOT            |           |           |
|   |             |           |                   |        | LRTP#: Pages 141-142         |           |           |
| Description: FENDER SYSTEM REPAIR                                   |             |           |                   |        |                              |           |           |
| PE  | DIH         | 767       | 0                 | 0      | 0                            | 0         | 767       |
| CST   | DIH         | 45,868    | 0                 | 0      | 0                            | 0         | 45,868    |
| CST   | BRRP        | 1,041,114 | 0                 | 0      | 0                            | 0         | 1,041,114 |
| ENV   | BRRP        | 20,638    | 0                 | 0      | 0                            | 0         | 20,638    |
|   | Total       | 1,108,387 | 0                 | 0      | 0                            | 0         | 1,108,387 |
| Prior Years Cost  |             | 212,880   | Future Years Cost |        | Total Project Cost           |           | 1,321,267 |
| TOWN OF JUPITER LANDSCAPE MAINT JPA - Proj# 2339782                 |             |           |                   |        |                              | *Non-SIS* |           |
| Type of Work: ROUTINE MAINTENANCE                                   |             |           |                   |        | Lead Agency: TOWN OF JUPITER |           |           |
|   |             |           |                   |        | LRTP#: Pages 141-142         |           |           |
| Description: LANDSCAPE MAINTENANCE                                  |             |           |                   |        |                              |           |           |
| MNT   | D           | 0         | 26,216            | 26,216 | 26,216                       | 0         | 78,648    |
|   | Total       | 0         | 26,216            | 26,216 | 26,216                       | 0         | 78,648    |
| Prior Years Cost  |             |           | Future Years Cost |        | Total Project Cost           |           | 78,648    |

| Phase  | Fund Source | 2023      | 2024              | 2025      | 2026   | 2027      | Total      |
|--|-------------|-----------|-------------------|-----------|--|-----------|------------|
| TOWN OF JUPITER LANDSCAPE MAINT JPA - Proj# 2339781                            |             |           |                   |           |  | *Non-SIS* |            |
| Type of Work: ROUTINE MAINTENANCE  |             |           |                   |           | Lead Agency: JUPITER<br>LRTP#: Pages 141-142 |           |            |
| Description: LANDSCAPE MAINTENANCE OF ROW ON ALT A1A/US1/SR 5 AND SR 706       |             |           |                   |           |  |           |            |
| MNT  | D           | 26,216    | 26,216            | 26,216    | 26,216                                       | 26,216    | 131,080    |
|  | Total       | 26,216    | 26,216            | 26,216    | 26,216                                       | 26,216    | 131,080    |
| Prior Years Cost   |             | 584,968   | Future Years Cost |           | Total Project Cost                           |           | 716,048    |
| TURNPIKE CARD SOUND TOLL COLLECTION - Proj# 4410641                            |             |           |                   |           |  | *Non-SIS* |            |
| Type of Work: TOLL COLLECTION  |             |           |                   |           | Lead Agency: FDOT<br>LRTP#: Pages 141-142    |           |            |
| Description: Turnpike card sound toll collection.                              |             |           |                   |           |  |           |            |
| CAP  | PKYI        | 1,000     | 0                 | 0         | 0  | 0         | 1,000      |
|  | Total       | 1,000     | 0                 | 0         | 0  | 0         | 1,000      |
| Prior Years Cost   |             | 133,398   | Future Years Cost |           | Total Project Cost                           |           | 134,398    |
| US-27/SR-25 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA - Proj# 4150036 |             |           |                   |           |  | *Non-SIS* |            |
| Type of Work: ROUTINE MAINTENANCE  |             |           |                   |           | Lead Agency: FDOT<br>LRTP#: Pages 141-142    |           |            |
| Description: ASSET MANAGEMENT CONTRACT, US-27 & BELLE GLADE AREA               |             |           |                   |           |  |           |            |
| MNT  | D           | 3,015,034 | 3,614,041         | 3,614,041 | 3,614,041                                    | 3,614,041 | 17,471,198 |
|  | Total       | 3,015,034 | 3,614,041         | 3,614,041 | 3,614,041                                    | 3,614,041 | 17,471,198 |
| Prior Years Cost   |             |           | Future Years Cost |           | Total Project Cost                           |           | 17,471,198 |

| Phase  | Fund Source | 2023       | 2024              | 2025 | 2026                                      | 2027               | Total      |
|--|-------------|------------|-------------------|------|---|--------------------|------------|
| US-27/SR-25 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA - Proj# 4150035 |             |            |                   |      |   |                    | *Non-SIS*  |
| Type of Work: ROUTINE MAINTENANCE  |             |            |                   |      | Lead Agency: FDOT<br>LRTP#: Pages 141-142 |                    |            |
| Description: ASSET MANAGEMENT CONTRACT, US-27 & BELLE GLADE AREA               |             |            |                   |      |   |                    |            |
| CST  | DIH         | 61,226     | 0                 | 0    | 0   | 0                  | 61,226     |
| CST  | DDR         | 467,377    | 0                 | 0    | 0   | 0                  | 467,377    |
| Total  |             | 528,603    | 0                 | 0    | 0   | 0                  | 528,603    |
| Prior Years Cost   |             | 23,270,994 | Future Years Cost |      |   | Total Project Cost | 23,799,597 |
| WEST PALM BEACH OPERATIONS - PARKING LOT - Proj# 4500551                       |             |            |                   |      |   |                    | *Non-SIS*  |
| Type of Work: FIXED CAPITAL OUTLAY   |             |            |                   |      | Lead Agency: FDOT                         |                    |            |
| Description: Resurfacing   |             |            |                   |      |   |                    |            |
| MNT  | D           | 0          | 0                 | 0    | 0   | 200,000            | 200,000    |
| Total  |             | 0          | 0                 | 0    | 0   | 200,000            | 200,000    |
| Prior Years Cost   |             |            | Future Years Cost |      |   | Total Project Cost | 200,000    |

**Section 8 - O&M - Transit**

| Phase   | Fund Source | 2023      | 2024              | 2025    | 2026                                   | 2027      | Total     |
|---|-------------|-----------|-------------------|---------|--|-----------|-----------|
| GENERAL PLANNING CONSULTANT - Proj# PT-PL   |             |           |                   |         |  | *Non-SIS* |           |
| Type of Work: TRANSPORTATION PLANNING   |             |           |                   |         | Lead Agency: PALM TRAN                 |           |           |
|   |             |           |                   |         | LRTP#: Pages 141-142                   |           |           |
| CAP   | 5307        | 500,000   | 500,000           | 500,000 | 500,000                                | 500,000   | 2,500,000 |
| Total   |             | 500,000   | 500,000           | 500,000 | 500,000                                | 500,000   | 2,500,000 |
| Prior Years Cost  |             | 2,000,000 | Future Years Cost |         | Total Project Cost                     |           | 4,500,000 |
| PALM BEACH COUNTY SEC 5307 CAPITAL NORTH FACILITY EXPANSION - Proj# 4347341   |             |           |                   |         | Length: 0.000 MI                       | *Non-SIS* |           |
| Type of Work: TRANSIT IMPROVEMENT   |             |           |                   |         | Lead Agency: PALM BEACH COUNTY         |           |           |
| CAP   | FTA         | 1,189,100 | 0                 | 0       | 0                                      | 0         | 1,189,100 |
| Total   |             | 1,189,100 | 0                 | 0       | 0                                      | 0         | 1,189,100 |
| Prior Years Cost  |             |           | Future Years Cost |         | Total Project Cost                     |           | 1,189,100 |
| PALM BEACH COUNTY SEC 5307 CAPITAL SOUTH FACILITY EXPANSION - Proj# 4347351   |             |           |                   |         | Length: 0.000 MI                       | *Non-SIS* |           |
| Type of Work: TRANSIT CAPITAL FACILITY  |             |           |                   |         | Lead Agency: PALM BEACH COUNTY TRANSIT |           |           |
| CAP   | FTA         | 1,100,000 | 0                 | 0       | 0                                      | 0         | 1,100,000 |
| Total   |             | 1,100,000 | 0                 | 0       | 0                                      | 0         | 1,100,000 |
| Prior Years Cost  |             |           | Future Years Cost |         | Total Project Cost                     |           | 1,100,000 |
| PALM TRAN 5310 OPERATING ASSISTANCE - Proj# 4524581   |             |           |                   |         |  | *Non-SIS* |           |
| Type of Work: OPERATING FOR FIXED ROUTE   |             |           |                   |         | Lead Agency: PALM TRAN                 |           |           |
| Description: Operating for transportation services to meet the special transportation needs of seniors and individuals with disabilities. |             |           |                   |         |  |           |           |
| OPS   | DU          | 50,000    | 0                 | 0       | 0                                      | 0         | 50,000    |
| OPS   | LF          | 50,000    | 0                 | 0       | 0                                      | 0         | 50,000    |
| Total   |             | 100,000   | 0                 | 0       | 0                                      | 0         | 100,000   |
| Prior Years Cost  |             |           | Future Years Cost |         | Total Project Cost                     |           | 100,000   |

| Phase  | Fund Source | 2023        | 2024              | 2025       | 2026   | 2027       | Total       |
|--|-------------|-------------|-------------------|------------|--|------------|-------------|
| PALM TRAN COMPLEMENTARY ADA SERVICE - Proj# PT-AD-OPS  |             |             |                   |            |  | *Non-SIS*  |             |
| Type of Work: OPERATION FOR PARATRANSIT SERVICE  |             |             |                   |            | Lead Agency: PALM TRAN<br>LRTP#: Pages 141-142 |            |             |
| Description: Palm Tran Complementary ADA Service   |             |             |                   |            |  |            |             |
| OPS  | ADV         | 34,123,289  | 35,488,221        | 36,907,750 | 38,384,000                                     | 38,384,000 | 183,287,260 |
| OPS  | FBR         | 2,230,000   | 2,230,000         | 2,230,000  | 1,593,000                                      | 1,593,000  | 9,876,000   |
| Total  |             | 36,353,289  | 37,718,221        | 39,137,750 | 39,977,000                                     | 39,977,000 | 193,163,260 |
| Prior Years Cost   |             | 68,819,754  | Future Years Cost |            | Total Project Cost                             |            | 261,983,014 |
| PALM TRAN FIXED ROUTE - Proj# PT-FR-OPS  |             |             |                   |            |  | *Non-SIS*  |             |
| Type of Work: OPERATING FOR FIXED ROUTE  |             |             |                   |            | Lead Agency: PALM TRAN<br>LRTP#: Pages 141-142 |            |             |
| Description: Palm Tran fixed route transit service   |             |             |                   |            |  |            |             |
| Notes: Includes FDOT FM: #4071844 and 4071843 - PALM BEACH COUNTY SECTION 5311 OPERATING RURAL FUNDS; FM# 4071883 and 4071884 - PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE |             |             |                   |            |  |            |             |
| OPS  | CENW        | 375,000     | 375,000           | 375,000    | 375,000  | 375,000    | 1,875,000   |
| OPS  | 5307        | 7,000,000   | 7,000,000         | 7,000,000  | 8,500,000                                      | 9,500,000  | 39,000,000  |
| OPS  | FBR         | 9,747,929   | 9,942,888         | 10,141,746 | 7,335,000                                      | 10,000,000 | 47,167,563  |
| OPS  | DPTO        | 535,962     | 1,457,896         | 6,470,566  | 950,704  | 98,052     | 9,513,180   |
| OPS  | 5311        | 328,580     | 333,180           | 328,968    | 369,052  | 374,641    | 1,734,421   |
| OPS  | ADR         | 725,000     | 725,000           | 725,000    | 725,000  | 725,000    | 3,625,000   |
| OPS  | RTA         | 666,000     | 666,000           | 666,000    | 666,000  | 666,000    | 3,330,000   |
| OPS  | LGT         | 33,045,000  | 33,045,000        | 33,045,000 | 33,045,000                                     | 33,045,000 | 165,225,000 |
| OPS  | BOCA        | 375,000     | 375,000           | 375,000    | 375,000  | 375,000    | 1,875,000   |
| OPS  | DDR         | 5,563,167   | 4,824,207         | 5,434,443  | 5,713,979                                      | 6,766,572  | 28,302,368  |
| Total  |             | 58,361,638  | 58,744,171        | 64,561,723 | 58,054,735                                     | 61,925,265 | 301,647,532 |
| Prior Years Cost   |             | 371,068,898 | Future Years Cost |            | Total Project Cost                             |            | 672,716,430 |
| PALM TRAN FIXED ROUTE BUS REPLACEMENT - Proj# PT-FRB   |             |             |                   |            |  | *Non-SIS*  | *RSP*       |
| Type of Work: CAPITAL FOR FIXED ROUTE  |             |             |                   |            | Lead Agency: PALM TRAN<br>LRTP#: Pages 141-142 |            |             |
| Description: Palm Tran fixed route bus replacements  |             |             |                   |            |  |            |             |
| CAP  | 5307        | 5,600,000   | 5,600,000         | 5,600,000  | 5,000,000                                      | 5,000,000  | 26,800,000  |
| CAP  | 5339        | 1,900,000   | 1,900,000         | 1,900,000  | 600,000  | 600,000    | 6,900,000   |
| Total  |             | 7,500,000   | 7,500,000         | 7,500,000  | 5,600,000                                      | 5,600,000  | 33,700,000  |
| Prior Years Cost   |             | 66,198,309  | Future Years Cost |            | Total Project Cost                             |            | 99,898,309  |

| Phase  | Fund Source | 2023       | 2024              | 2025      | 2026               | 2027   | Total      |
|--|-------------|------------|-------------------|-----------|--------------------|--|------------|
| PALM TRAN SECURITY ENHANCEMENTS - Proj# PT-SECUR   |             |            |                   |           |                    | *Non-SIS*                                      |            |
| Type of Work: CAPITAL FOR FIXED ROUTE  |             |            |                   |           |                    | Lead Agency: PALM TRAN<br>LRTP#: Pages 141-142 |            |
| CAP  | 5307        | 159,750    | 159,750           | 159,750   | 170,000            | 170,000  | 819,250    |
|  | Total       | 159,750    | 159,750           | 159,750   | 170,000            | 170,000  | 819,250    |
| Prior Years Cost   |             | 1,348,748  | Future Years Cost |           | Total Project Cost |  | 2,167,998  |
| PALM TRAN SERVICE VEHICLES - Proj# PT-VEH  |             |            |                   |           |                    | *Non-SIS*                                      |            |
| Type of Work: CAPITAL FOR FIXED ROUTE  |             |            |                   |           |                    | Lead Agency: PALM TRAN<br>LRTP#: Pages 141-142 |            |
| Description: PALM TRAN SERVICE VEHICLES  |             |            |                   |           |                    |  |            |
| CAP  | 5307        | 18,000     | 18,000            | 18,000    | 18,000             | 18,000   | 90,000     |
|  | Total       | 18,000     | 18,000            | 18,000    | 18,000             | 18,000   | 90,000     |
| Prior Years Cost   |             | 1,018,000  | Future Years Cost |           | Total Project Cost |  | 1,108,000  |
| PALM TRAN TD PARATRANSIT SERVICE - Proj# PT-TD-OPS   |             |            |                   |           |                    | *Non-SIS*                                      |            |
| Type of Work: OPERATION FOR PARATRANSIT SERVICE  |             |            |                   |           |                    | Lead Agency: PALM TRAN<br>LRTP#: Pages 141-142 |            |
| Description: Operations and capital expenses for paratransit service within 1/4 of a mile of Palm Tran fixed-route Includes Americans with Disabilities (ADA) and Transportation Disadvantaged (TD) programs |             |            |                   |           |                    |  |            |
| OPS  | ADV         | 1,975,231  | 1,949,037         | 1,933,320 | 1,923,890          | 1,923,890                                      | 9,705,368  |
| OPS  | TDTF        | 3,424,322  | 3,450,516         | 3,466,233 | 3,475,663          | 3,475,663                                      | 17,292,397 |
| OPS  | FBR         | 185,000    | 185,000           | 185,000   | 185,000            | 185,000  | 925,000    |
|  | Total       | 5,584,553  | 5,584,553         | 5,584,553 | 5,584,553          | 5,584,553                                      | 27,922,765 |
| Prior Years Cost   |             | 52,421,086 | Future Years Cost |           | Total Project Cost |  | 80,343,851 |
| PALM TRAN TRANSIT ENHANCEMENTS - Proj# PT-ENH  |             |            |                   |           |                    | *Non-SIS*                                      |            |
| Type of Work: OPERATING FOR FIXED ROUTE  |             |            |                   |           |                    | Lead Agency: PALM TRAN<br>LRTP#: Pages 141-142 |            |
| Description: PALM TRAN TRANSIT ENHANCEMENTS  |             |            |                   |           |                    |  |            |
| CAP  | 5307        | 159,750    | 159,750           | 159,750   | 160,000            | 160,000  | 799,250    |
|  | Total       | 159,750    | 159,750           | 159,750   | 160,000            | 160,000  | 799,250    |
| Prior Years Cost   |             | 339,750    | Future Years Cost |           | Total Project Cost |  | 1,139,000  |

| Phase                                       | Fund Source | 2023      | 2024              | 2025      | 2026                   | 2027               | Total     |
|---|-------------|-----------|-------------------|-----------|------------------------|--------------------|-----------|
| PALM TRAN TRANSIT SHELTERS - Proj# PT-SHELT |             |           |                   |           |                        | *Non-SIS*          |           |
| Type of Work: TRANSIT IMPROVEMENT           |             |           |                   |           | Lead Agency: PALM TRAN |                    |           |
|   |             |           |                   |           | LRTP#: Pages 141-142   |                    |           |
| Description: PALM TRAN TRANSIT SHELTERS     |             |           |                   |           |                        |                    |           |
| CAP   | 5307        | 1,750,000 | 1,750,000         | 1,750,000 | 1,000,000              | 1,000,000          | 7,250,000 |
| Total                                       |             | 1,750,000 | 1,750,000         | 1,750,000 | 1,000,000              | 1,000,000          | 7,250,000 |
| Prior Years Cost                            |             | 1,750,000 | Future Years Cost |           |                        | Total Project Cost |           |
|   |             |           |                   |           |                        | 9,000,000          |           |

**Section 9 - Airports**

| Phase  | Fund Source | 2023              | 2024      | 2025               | 2026 | 2027  | Total     |
|--|-------------|-------------------|-----------|--------------------|------|---|-----------|
| AIRFIELD PAVEMENT REHABILITATION - DESIGN - Proj# 4481091                  |             |                   |           |                    |      | *Non-SIS*                                     |           |
| Type of Work: AVIATION PRESERVATION PROJECT                                |             |                   |           |                    |      | Lead Agency: Responsible Agency Not Available |           |
|  |             |                   |           |                    |      | LRTP#: Page 45                                |           |
| CAP  | DPTO        | 0                 | 520,000   | 0                  | 0    | 0   | 520,000   |
| CAP  | LF          | 0                 | 130,000   | 0                  | 0    | 0   | 130,000   |
| Total  |             | 0                 | 650,000   | 0                  | 0    | 0   | 650,000   |
| Prior Years Cost   |             | Future Years Cost |           | Total Project Cost |      | 650,000                                       |           |
| BELLE GLADE MUNICIPAL AIRPORT SELF-SERVICE FUELING STATION - Proj# 4440241 |             |                   |           |                    |      | *Non-SIS*                                     |           |
| Type of Work: AVIATION REVENUE/OPERATIONAL                                 |             |                   |           |                    |      | Lead Agency: BELLE GLADE AIRPORT              |           |
| New Project?: Yes  |             |                   |           |                    |      | LRTP#: Page 45                                |           |
| Description: DESIGN AND CONSTRUCTION                                       |             |                   |           |                    |      |   |           |
| CAP  | DPTO        | 0                 | 474,597   | 0                  | 0    | 0   | 474,597   |
| CAP  | DDR         | 0                 | 275,403   | 0                  | 0    | 0   | 275,403   |
| Total  |             | 0                 | 750,000   | 0                  | 0    | 0   | 750,000   |
| Prior Years Cost   |             | Future Years Cost |           | Total Project Cost |      | 750,000                                       |           |
| BOCA RATON AIRPORT LAND ACQUISITION - Proj# 4460081                        |             |                   |           |                    |      | *Non-SIS*                                     |           |
| Type of Work: AVIATION REVENUE/OPERATIONAL                                 |             |                   |           |                    |      | Lead Agency: BOCA RATON AIRPORT AUTH          |           |
|  |             |                   |           |                    |      | LRTP#: Page 45                                |           |
| CAP  | DPTO        | 800,000           | 800,000   | 0                  | 0    | 0   | 1,600,000 |
| CAP  | LF          | 200,000           | 200,000   | 0                  | 0    | 0   | 400,000   |
| Total  |             | 1,000,000         | 1,000,000 | 0                  | 0    | 0   | 2,000,000 |
| Prior Years Cost   |             | Future Years Cost |           | Total Project Cost |      | 2,000,000                                     |           |
| BOCA RATON AIRPORT MARKETING PLAN UPDATE - Proj# 4460041                   |             |                   |           |                    |      | *Non-SIS*                                     |           |
| Type of Work: AVIATION PRESERVATION PROJECT                                |             |                   |           |                    |      | Lead Agency: BOCA RATON AIRPORT AUTH          |           |
|  |             |                   |           |                    |      | LRTP#: Page 45                                |           |
| CAP  | DPTO        | 160,000           | 0         | 0                  | 0    | 0   | 160,000   |
| CAP  | LF          | 40,000            | 0         | 0                  | 0    | 0   | 40,000    |
| Total  |             | 200,000           | 0         | 0                  | 0    | 0   | 200,000   |
| Prior Years Cost   |             | Future Years Cost |           | Total Project Cost |      | 200,000                                       |           |

| Phase   | Fund Source | 2023    | 2024              | 2025    | 2026                                 | 2027      | Total     |
|---|-------------|---------|-------------------|---------|--------------------------------------|-----------|-----------|
| BOCA RATON AIRPORT NAVAIDS AND AIRFIELD LIGHTING AND SIGNAGE UPGRADES - Proj# 4496241 |             |         |                   |         |                                      | *Non-SIS* |           |
| Type of Work: AVIATION PRESERVATION PROJECT   |             |         |                   |         | Lead Agency: BOCA RATON AIRPORT AUTH |           |           |
| Description: NAVAIDS AND AIRFIELD LIGHTING AND SIGNAGE UPGRADES                       |             |         |                   |         |                                      |           |           |
| CAP   | DPTO        | 0       | 3,440,000         | 0       | 0                                    | 0         | 3,440,000 |
| CAP   | LF          | 0       | 860,000           | 0       | 0                                    | 0         | 860,000   |
| Total   |             | 0       | 4,300,000         | 0       | 0                                    | 0         | 4,300,000 |
| Prior Years Cost  |             |         | Future Years Cost |         | Total Project Cost                   |           | 4,300,000 |
| BOCA RATON AIRPORT RELOCATION OF ELECTRICAL VAULT & BEACON SITING - Proj# 4496071     |             |         |                   |         |                                      | *Non-SIS* |           |
| Type of Work: AVIATION REVENUE/OPERATIONAL  |             |         |                   |         | Lead Agency: BOCA RATON AIRPORT AUTH |           |           |
| Description: ANALYSIS AND PRELIMINARY ENGINEERING                                     |             |         |                   |         |                                      |           |           |
| CAP   | DPTO        | 0       | 0                 | 160,000 | 0                                    | 0         | 160,000   |
| CAP   | LF          | 0       | 0                 | 40,000  | 0                                    | 0         | 40,000    |
| Total   |             | 0       | 0                 | 200,000 | 0                                    | 0         | 200,000   |
| Prior Years Cost  |             |         | Future Years Cost |         | Total Project Cost                   |           | 200,000   |
| BOCA RATON AIRPORT SERVICE ROAD REHABILITATION - Proj# 4459691                        |             |         |                   |         |                                      | *Non-SIS* |           |
| Type of Work: AVIATION PRESERVATION PROJECT   |             |         |                   |         | Lead Agency: BOCA RATON AIRPORT AUTH |           |           |
|   |             |         |                   |         | LRTP#: Page 45                       |           |           |
| CAP   | DPTO        | 8,333   | 0                 | 0       | 0                                    | 0         | 8,333     |
| CAP   | LF          | 8,333   | 0                 | 0       | 0                                    | 0         | 8,333     |
| CAP   | FAA         | 150,000 | 0                 | 0       | 0                                    | 0         | 150,000   |
| Total   |             | 166,666 | 0                 | 0       | 0                                    | 0         | 166,666   |
| Prior Years Cost  |             |         | Future Years Cost |         | Total Project Cost                   |           | 166,666   |

| Phase   | Fund Source | 2023              | 2024    | 2025               | 2026  | 2027      | Total     |
|---|-------------|-------------------|---------|--------------------|---|-----------|-----------|
| BOCA RATON AIRPORT STORMWATER IMPROVEMENTS AND WILDLIFE MITIGATION - Proj# 4495901    |             |                   |         |                    |   | *Non-SIS* |           |
| Type of Work: AVIATION PRESERVATION PROJECT   |             |                   |         |                    | Lead Agency: BOCA RATON AIRPORT AUTH                            |           |           |
| Description: PHASE 1A - Design for stormwaer improvements and wildlife mitigation.    |             |                   |         |                    |   |           |           |
| CAP   | DPTO        | 50,000            | 0       | 0                  | 0   | 0         | 50,000    |
| CAP   | LF          | 50,000            | 0       | 0                  | 0   | 0         | 50,000    |
| CAP   | FAA         | 150,000           | 0       | 0                  | 0   | 0         | 150,000   |
| Total   |             | 250,000           | 0       | 0                  | 0   | 0         | 250,000   |
| Prior Years Cost  |             | Future Years Cost |         | Total Project Cost |   |           | 250,000   |
| BOCA RATON AIRPORT TOWER RADIO, COMMUNICATION AND ELECTRONICS UPGRADE - Proj# 4495881 |             |                   |         |                    |   | *Non-SIS* |           |
| Type of Work: AVIATION REVENUE/OPERATIONAL  |             |                   |         |                    | Lead Agency: BOCA RATON AIRPORT AUTH                            |           |           |
| Description: Construction   |             |                   |         |                    |   |           |           |
| CAP   | DPTO        | 320,000           | 0       | 0                  | 0   | 0         | 320,000   |
| CAP   | LF          | 80,000            | 0       | 0                  | 0   | 0         | 80,000    |
| Total   |             | 400,000           | 0       | 0                  | 0   | 0         | 400,000   |
| Prior Years Cost  |             | Future Years Cost |         | Total Project Cost |   |           | 400,000   |
| BOCA RATON TOWER RADIO, COMMUNICATION, AND ELECTRONICS UPGRADE - Proj# 4459681        |             |                   |         |                    |   | *Non-SIS* |           |
| Type of Work: AVIATION REVENUE/OPERATIONAL  |             |                   |         |                    | Lead Agency: BOCA RATON AIRPORT AUTH<br>LRTP#: Page 45          |           |           |
| CAP   | DPTO        | 600,000           | 0       | 0                  | 0   | 0         | 600,000   |
| CAP   | LF          | 150,000           | 0       | 0                  | 0   | 0         | 150,000   |
| Total   |             | 750,000           | 0       | 0                  | 0   | 0         | 750,000   |
| Prior Years Cost  |             | Future Years Cost |         | Total Project Cost |   |           | 750,000   |
| CONSTRUCT NEW TAXIWAY CONNECTOR AT TAXIWAY CHARLIE AND TAXIWAY MIKE - Proj# 4481121   |             |                   |         |                    |   | *SIS*     |           |
| Type of Work: AVIATION CAPACITY PROJECT   |             |                   |         |                    | Lead Agency: Responsible Agency Not Available<br>LRTP#: Page 45 |           |           |
| CAP   | DPTO        | 0                 | 147,500 | 1,077,500          | 0   | 0         | 1,225,000 |
| CAP   | LF          | 0                 | 147,500 | 1,077,500          | 0   | 0         | 1,225,000 |
| Total   |             | 0                 | 295,000 | 2,155,000          | 0   | 0         | 2,450,000 |
| Prior Years Cost  |             | Future Years Cost |         | Total Project Cost |   |           | 2,450,000 |

| Phase   | Fund Source | 2023      | 2024              | 2025 | 2026  | 2027      | Total     |
|---|-------------|-----------|-------------------|------|---|-----------|-----------|
| F45 HANGARS & INFRASTRUCTURE DEVELOPMENT - Proj# 4480991                      |             |           |                   |      |   | *Non-SIS* |           |
| Type of Work: AVIATION REVENUE/OPERATIONAL                                    |             |           |                   |      | Lead Agency: Responsible Agency Not Available<br>LRTP#: Page 45 |           |           |
| CAP   | DPTO        | 2,000,000 | 2,000,000         | 0    | 0   | 0         | 4,000,000 |
| CAP   | LF          | 500,000   | 500,000           | 0    | 0   | 0         | 1,000,000 |
| Total   |             | 2,500,000 | 2,500,000         | 0    | 0   | 0         | 5,000,000 |
| Prior Years Cost  |             |           | Future Years Cost |      | Total Project Cost  |           | 5,000,000 |
| HANGAR & INFRASTRUCTURE DEVELOPMENT - Proj# 4481191                           |             |           |                   |      |   | *Non-SIS* |           |
| Type of Work: AVIATION REVENUE/OPERATIONAL                                    |             |           |                   |      | Lead Agency: PBIA AIRPORT<br>LRTP#: Page 45                     |           |           |
| CAP   | DPTO        | 0         | 2,000,000         | 0    | 0   | 0         | 2,000,000 |
| CAP   | LF          | 0         | 500,000           | 0    | 0   | 0         | 500,000   |
| Total   |             | 0         | 2,500,000         | 0    | 0   | 0         | 2,500,000 |
| Prior Years Cost  |             |           | Future Years Cost |      | Total Project Cost  |           | 2,500,000 |
| LANTANA AIRPORT SOUTHSIDE REDEVELOPMENT PROJECT- PHASES 3 & 4 - Proj# 4459561 |             |           |                   |      |   | *Non-SIS* |           |
| Type of Work: AVIATION PRESERVATION PROJECT                                   |             |           |                   |      | Lead Agency: PALM BEACH COUNTY<br>LRTP#: Page 45                |           |           |
| CAP   | DPTO        | 1,800,000 | 0                 | 0    | 0   | 0         | 1,800,000 |
| CAP   | LF          | 450,000   | 0                 | 0    | 0   | 0         | 450,000   |
| Total   |             | 2,250,000 | 0                 | 0    | 0   | 0         | 2,250,000 |
| Prior Years Cost  |             |           | Future Years Cost |      | Total Project Cost  |           | 4,500,000 |
| NEMS UPDATE - Proj# 4481081   |             |           |                   |      |   | *Non-SIS* |           |
| Type of Work: AVIATION ENVIRONMENTAL PROJECT                                  |             |           |                   |      | Lead Agency: BOCA RATON AIRPORT AUTH<br>LRTP#: Page 45          |           |           |
| CAP   | DPTO        | 0         | 160,000           | 0    | 0   | 0         | 160,000   |
| CAP   | LF          | 0         | 40,000            | 0    | 0   | 0         | 40,000    |
| Total   |             | 0         | 200,000           | 0    | 0   | 0         | 200,000   |
| Prior Years Cost  |             |           | Future Years Cost |      | Total Project Cost  |           | 200,000   |

| Phase   | Fund Source | 2023              | 2024 | 2025               | 2026                           | 2027      | Total     |
|---|-------------|-------------------|------|--------------------|--------------------------------|-----------|-----------|
| PALM BEACH COUNTY PARK AIRPORT ;WEST APRON REHABILITATION - Proj# 4494071 |             |                   |      |                    |                                | *Non-SIS* |           |
| Type of Work: AVIATION PRESERVATION PROJECT                               |             |                   |      |                    | Lead Agency: PALM BEACH COUNTY |           |           |
| Description: West apron rehabilitation                                    |             |                   |      |                    |                                |           |           |
| CAP   | DPTO        | 960,000           | 0    | 0                  | 0                              | 0         | 960,000   |
| CAP   | LF          | 240,000           | 0    | 0                  | 0                              | 0         | 240,000   |
| Total   |             | 1,200,000         | 0    | 0                  | 0                              | 0         | 1,200,000 |
| Prior Years Cost  |             | Future Years Cost |      | Total Project Cost |                                |           | 1,200,000 |
| PALM BEACH OPERATIONS GENERAL CEI SUPPORT - Proj# 4311995                 |             |                   |      |                    |                                | *Non-SIS* |           |
| Type of Work: INSPECT CONSTRUCTION PROJS.                                 |             |                   |      |                    | Lead Agency: FDOT              |           |           |
| CST   | DDR         | 0                 | 0    | 200,000            | 100,000                        | 100,000   | 400,000   |
| Total   |             | 0                 | 0    | 200,000            | 100,000                        | 100,000   | 400,000   |
| Prior Years Cost  |             | Future Years Cost |      | Total Project Cost |                                |           | 400,000   |
| PBIA - CONCOURSE B/C SECURE CONNECTOR - Proj# 4496011                     |             |                   |      |                    |                                | *SIS*     |           |
| Type of Work: AVIATION CAPACITY PROJECT                                   |             |                   |      |                    | Lead Agency: PALM BEACH COUNTY |           |           |
| Description: Design for Concourse B/C secure connector.                   |             |                   |      |                    |                                |           |           |
| CAP   | DPTO        | 0                 | 0    | 500,000            | 0                              | 0         | 500,000   |
| CAP   | LF          | 0                 | 0    | 500,000            | 0                              | 0         | 500,000   |
| Total   |             | 0                 | 0    | 1,000,000          | 0                              | 0         | 1,000,000 |
| Prior Years Cost  |             | Future Years Cost |      | Total Project Cost |                                |           | 1,000,000 |
| PBIA - AIRPORT ACCESS ROADWAY REHABILITATION- PHASE 1 - Proj# 4459861     |             |                   |      |                    |                                | *SIS*     |           |
| Type of Work: AVIATION PRESERVATION PROJECT                               |             |                   |      |                    | Lead Agency: PALM BEACH COUNTY |           |           |
|   |             |                   |      |                    | LRTP#: Page 45                 |           |           |
| CAP   | DDR         | 2,000,000         | 0    | 0                  | 0                              | 0         | 2,000,000 |
| CAP   | LF          | 2,000,000         | 0    | 0                  | 0                              | 0         | 2,000,000 |
| Total   |             | 4,000,000         | 0    | 0                  | 0                              | 0         | 4,000,000 |
| Prior Years Cost  |             | Future Years Cost |      | Total Project Cost |                                |           | 4,000,000 |

| Phase   | Fund Source | 2023      | 2024              | 2025       | 2026                                 | 2027      | Total      |
|---|-------------|-----------|-------------------|------------|--------------------------------------|-----------|------------|
| PBIA - CONSTRUCT HOLDING APRON AT TAXIWAY A AND C - Proj# 4481111                         |             |           |                   |            |                                      | *SIS*     |            |
| Type of Work: AVIATION CAPACITY PROJECT   |             |           |                   |            | Lead Agency: PALM BEACH COUNTY       |           |            |
|   |             |           |                   |            | LRTP#: Page 45                       |           |            |
| CAP   | DPTO        | 0         | 534,426           | 3,919,128  | 0                                    | 0         | 4,453,554  |
| CAP   | LF          | 0         | 534,426           | 3,919,128  | 0                                    | 0         | 4,453,554  |
| Total   |             | 0         | 1,068,852         | 7,838,256  | 0                                    | 0         | 8,907,108  |
| Prior Years Cost  |             |           | Future Years Cost |            | Total Project Cost                   |           | 8,907,108  |
| PBIA - CONSTRUCT NEW CONSOLIDATED AIR FREIGHT/AIR CARGO FACILITY- PHASE 1 - Proj# 4444011 |             |           |                   |            |                                      | *SIS*     |            |
| Type of Work: AVIATION REVENUE/OPERATIONAL  |             |           |                   |            | Lead Agency: PALM BEACH COUNTY       |           |            |
| New Project?: Yes   |             |           |                   |            | LRTP#: Page 45                       |           |            |
| CAP   | DPTO        | 0         | 0                 | 7,500,000  | 0                                    | 0         | 7,500,000  |
| CAP   | LF          | 0         | 0                 | 7,500,000  | 0                                    | 0         | 7,500,000  |
| Total   |             | 0         | 0                 | 15,000,000 | 0                                    | 0         | 15,000,000 |
| Prior Years Cost  |             |           | Future Years Cost |            | Total Project Cost                   |           | 15,000,000 |
| PBIA - EXPAND AIR CARGO RAMP - Proj# 4480911  |             |           |                   |            |                                      | *SIS*     |            |
| Type of Work: AVIATION CAPACITY PROJECT   |             |           |                   |            | Lead Agency: PALM BEACH COUNTY       |           |            |
|   |             |           |                   |            | LRTP#: Page 45                       |           |            |
| CAP   | DPTO        | 1,500,000 | 0                 | 0          | 0                                    | 0         | 1,500,000  |
| CAP   | LF          | 1,500,000 | 0                 | 0          | 0                                    | 0         | 1,500,000  |
| Total   |             | 3,000,000 | 0                 | 0          | 0                                    | 0         | 3,000,000  |
| Prior Years Cost  |             |           | Future Years Cost |            | Total Project Cost                   |           | 3,000,000  |
| SUSTAINABILITY MANAGEMENT PLAN - Proj# 4481101  |             |           |                   |            |                                      | *Non-SIS* |            |
| Type of Work: AVIATION PRESERVATION PROJECT   |             |           |                   |            | Lead Agency: BOCA RATON AIRPORT AUTH |           |            |
|   |             |           |                   |            | LRTP#: Page 45                       |           |            |
| CAP   | DPTO        | 0         | 280,000           | 0          | 0                                    | 0         | 280,000    |
| CAP   | LF          | 0         | 70,000            | 0          | 0                                    | 0         | 70,000     |
| Total   |             | 0         | 350,000           | 0          | 0                                    | 0         | 350,000    |
| Prior Years Cost  |             |           | Future Years Cost |            | Total Project Cost                   |           | 350,000    |

| Phase  | Fund Source | 2023              | 2024 | 2025               | 2026 | 2027                             | Total   |
|--|-------------|-------------------|------|--------------------|------|----------------------------------|---------|
| X10 DESIGN & CONSTRUCTION OF T-HANGARS - Proj# 4480981 |             |                   |      |                    |      | *Non-SIS*                        |         |
| Type of Work: AVIATION REVENUE/OPERATIONAL             |             |                   |      |                    |      | Lead Agency: BELLE GLADE AIRPORT |         |
|  |             |                   |      |                    |      | LRTP#: Page 45                   |         |
| CAP  | DPTO        | 837,000           | 0    | 0                  | 0    | 0                                | 837,000 |
|  | Total       | 837,000           | 0    | 0                  | 0    | 0                                | 837,000 |
| Prior Years Cost                                       |             | Future Years Cost |      | Total Project Cost |      | 837,000                          |         |

**Section 10 - Railroads**

| Phase   | Fund Source | 2023              | 2024              | 2025 | 2026                                | 2027               | Total      |
|---|-------------|-------------------|-------------------|------|-------------------------------------|--------------------|------------|
| Boca Raton Passenger Rail Station - Brightline - Proj# 4483491  |             |                   |                   |      |                                     | *Non-SIS*          |            |
| Type of Work: RAIL CAPACITY PROJECT   |             |                   |                   |      | Lead Agency: FDOT<br>LRTP#: Page 47 |                    |            |
| Description: FEC at NW4th Street, adjacent to Boca Raton Public Library<br>New Passenger Rail Station at Brightline, Parking Garage, and Track Improvement  |             |                   |                   |      |                                     |                    |            |
| CAP   | FRA         | 16,350,000        | 0                 | 0    | 0                                   | 0                  | 16,350,000 |
| Total   |             | 16,350,000        | 0                 | 0    | 0                                   | 0                  | 16,350,000 |
| Prior Years Cost  |             | Future Years Cost |                   |      | Total Project Cost                  |                    | 16,350,000 |
| FOREST HILL BLVD/SR-882 AT FEC RAILROAD - Proj# 4527191   |             |                   |                   |      |                                     | *Non-SIS*          |            |
| Type of Work: RAIL SAFETY PROJECT   |             |                   |                   |      | Lead Agency: FDOT                   |                    |            |
| Description: Reconstruct western median to align travel lanes crossing FEC railroad tracks.   |             |                   |                   |      |                                     |                    |            |
| RRU   | DDR         | 12,000            | 0                 | 0    | 0                                   | 0                  | 12,000     |
| Total   |             | 12,000            | 0                 | 0    | 0                                   | 0                  | 12,000     |
| Prior Years Cost  |             | Future Years Cost |                   |      | Total Project Cost                  |                    | 12,000     |
| NORTHWOOD CONNECTION FROM CSX MAINLINE TO FEC MAINLINE - Proj# 4349482  |             |                   |                   |      | Length: .000 MI                     | *Non-SIS*          |            |
| Type of Work: RAIL CAPACITY PROJECT   |             |                   |                   |      | Lead Agency: FDOT<br>LRTP#: Page 47 |                    |            |
| Description: TIGER GRANT 2013 (SOUTH) NEW SEGMENT CONNECTION FROM CSX SEGMENT 93929001 MP 967.84 TO FEC SEGMENT 93929015 MP 297.43 TIGR FUNDS NEED TO BE EXPENDED BY SEPTEMBER, 2018 PH5602=FPL; PH5202=LFA WITH CITY OF WEST PALM BEACH PH5603=AT&T;PHC8-01=JPA WITH CITY OF WEST PALM BEACH |             |                   |                   |      |                                     |                    |            |
| CST   | DIH         | 2,425             | 0                 | 0    | 0                                   | 0                  | 2,425      |
| Total   |             | 2,425             | 0                 | 0    | 0                                   | 0                  | 2,425      |
| Prior Years Cost  |             | 20,237,925        | Future Years Cost |      |                                     | Total Project Cost | 20,240,350 |

**Section 11 - Seaport**

| Phase  | Fund Source | 2023       | 2024              | 2025       | 2026                            | 2027  | Total      |
|--|-------------|------------|-------------------|------------|---------------------------------|-------|------------|
| PORT OF PALM BEACH PORT-WIDE SLIP REDEVELOPMENT - Proj# 4228271  |             |            |                   |            | Length: 0.000 MI                | *SIS* |            |
| Type of Work: SEAPORT CAPACITY PROJECT   |             |            |                   |            | Lead Agency: PORT OF PALM BEACH |       |            |
| CAP  | SIWR        | 0          | 0                 | 175,000    | 0                               | 0     | 175,000    |
| CAP  | DPTO        | 0          | 0                 | 1,213,370  | 0                               | 0     | 1,213,370  |
| CAP  | LF          | 0          | 0                 | 3,250,000  | 0                               | 0     | 3,250,000  |
| CAP  | DIS         | 0          | 0                 | 8,361,630  | 0                               | 0     | 8,361,630  |
| Total  |             | 0          | 0                 | 13,000,000 | 0                               | 0     | 13,000,000 |
| Prior Years Cost   |             | 31,623,752 | Future Years Cost |            | Total Project Cost              |       | 44,623,752 |
| PORT OF PALM BEACH UPLAND CARGO IMPROVEMENTS - Proj# 4407051   |             |            |                   |            | Length: .000 MI                 | *SIS* |            |
| Type of Work: SEAPORT CAPACITY PROJECT   |             |            |                   |            | Lead Agency: PORT OF PALM BEACH |       |            |
|  |             |            |                   |            | LRTP#: Page 46                  |       |            |
| Description: Demolish existing obsolete office building and adjacent parking lot and redevelop as refrigerated container laydown area. Includes installation of heavy duty cargo container rated pavement; electrical, stormwater, sanitary sewer and potable upgrades; lighting; security improvements. |             |            |                   |            |                                 |       |            |
| CAP  | PORT        | 1,400,000  | 0                 | 0          | 0                               | 0     | 1,400,000  |
| CAP  | LF          | 1,400,000  | 0                 | 0          | 0                               | 0     | 1,400,000  |
| Total  |             | 2,800,000  | 0                 | 0          | 0                               | 0     | 2,800,000  |
| Prior Years Cost   |             | 22,037,290 | Future Years Cost |            | Total Project Cost              |       | 24,837,290 |

## Appendix A: Glossary

**ADA** - The Americans with Disabilities Act (ADA) of 1990 is a civil rights statute that prohibits discrimination and ensures equal opportunity for persons with disabilities in employment, State and local government services, public accommodations, commercial facilities, and transportation.

**Bike Lane** - a 4 or 5 foot striped lane in a roadway specifically marked for bicyclists.

**Bike Path** - Paved facility at least 8-feet wide. May or may not be aligned with parallel roadways.

**Bike Route** - a facility on a roadway specifically marked for cyclists.

**BTPAC** - The Bicycle Trailways Pedestrian Advisory Committee is responsible for advising and informing the TPA Governing Board regarding bicycle and pedestrian issues in Palm Beach County.

**Buffered Bike Lane** - Paved surface clearly marked a bicycle facility adjacent to a vehicle travel lane and at least 6-feet including two longitudinal painted white lines between the bicycle and adjacent vehicle lanes.

**CAC** - The Citizens Advisory Committee is responsible for providing the TPA Governing Board with a "citizen's eye" view of ongoing transportation issues in Palm Beach County.

**CEI** – Construction Engineering and Inspection

**CIP** - Capital Improvement Program

**CMAQ** - Congestion Management/Air Quality Funds

**CMP** - Congestion Management Process

**Complete Streets** - Road corridors that are built with safe access for all users and abilities in mind.

**Congestion** - A condition on road networks that occurs when traffic demand approaches or exceeds the available capacity of the system.

**Corridor** - A broad geographical band that follows a general directional flow connecting major sources of trips that may contain a number of streets, highways and transit route alignments.

**CTC** - Community Transportation Coordinator

**CTD** - Commission for the Transportation Disadvantaged

**DEP** - Department of Environmental Protection

**Designated Bike Lane** – Paved surface clearly marked as a bicycle facility, adjacent to a vehicle travel lane and at least 4-feet wide. Bicycle lanes may be painted green to increase visibility.

**DOPA** - The Designated Official Planning Agency for the Palm Beach County Transportation Disadvantaged program, as designated by the Commission, is the Palm Beach TPA.

**DOT** - Department of Transportation

**EJ** - Environmental Justice is a process requiring the inclusion of minority and low-income populations in the transportation planning process and prohibiting discrimination based on race, color, and national origin. Designed to ensure participation by minority and low-income populations in the decision-making process, prevent the denial or receipt of benefits to minority and low-income populations, and minimize or mitigate disproportionately high or adverse impacts on minority and low-income populations.

**Environmental Regulations** - State and federal statutes concerned with the maintenance and protection of the natural, cultural, and historical environment. It provides a basis for measuring and apportioning liability in cases of environmental crime and the failure to comply with its provisions.

**EPA** - Environmental Protection Agency

**ETDM** – Efficient Transportation Decision Making is a procedure for reviewing qualifying transportation projects to consider potential environmental effects in the Planning phase.

**FAA** - Federal Aviation Administration

**FDEP** - Florida Department of Environmental Protection

**FDOT** - Florida Department of Transportation

**FHWA** - Florida Highway Administration

**FIHS** - Florida Intrastate Highway System

**FRA** - Federal Railroad Administration

**FTA** - Florida Transportation Administration

**Greenway** - a natural or landscaped link between natural features.

**HOV** - High Occupancy Vehicle

**ITS** - Intelligent Transportation System

**Interlocal Agreement** - The agreement executed by the Governor and units of general purpose local government representing at least 75 percent of the affected population in the Palm Beach County urbanized area which formally designates the TPA, as it may be amended from time to time.

**LFA** - Locally Funded Agreements are legally binding agreements, between FDOT and one or more parties, which provide for the rendering of services and/or commodities, involving joint efforts and/or funding, and are mutually beneficial to all parties.

**LAP Agreement** – a Local Agency Program or LAP is a contractual agreement where local agencies are certified by DOT to manage the planning, preliminary engineering, right-of-way acquisition, construction and Construction Engineering and Inspection (CEI) services associated with a Federal-Aid transportation project.

**LOS** - Level of Service

**LRTP** - The Long Range Transportation Plan sets the framework for a balanced and forward thinking transportation system. It is produced by the TPA and updated every five years.

**MPO** – Metropolitan Planning Organizations are government organizations mandated by the Federal Highway Act of 1973 to provide a cooperative, comprehensive, and continuing transportation planning and decision-making process. The Palm Beach TPA is the official Metropolitan Planning Organization (MPO) for the Palm Beach County area.

**Multimodal** - The availability of transportation options using different methods within a system or corridor. Examples of these methods include biking, walking, and public transit.

**Palm Beach TPA** – The Palm Beach Transportation Planning Agency (TPA), which serves as part of the Miami Urbanized Area Transportation Management Area (TMA), provides both long-range and short-term transportation planning for all of Palm Beach County.

**Paved Shoulder** – Paved roadway shoulder adjacent to a vehicle travel lane and at least 4-feet wide with no bicycle markings.

**PBC** - Palm Beach County

**PD&E** - Preliminary Design & Engineering

**PL** - FHWA Urban Planning Funds

**Protected Bike Lane** - Conventional bicycle lanes paired with a designated vertical buffer space separating the bicycle lane from the adjacent motor vehicle travel lane and/or parking lane. The width of the vertical buffer can be reduced from the buffered bike lane requirement.

**Public Participation Plan (PPP)** - Defines a process for providing interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process.

**Raised Bicycle Lane** – Paved surface clearly marked as a bicycle facility at a higher elevation than the adjacent vehicle travel lane and at least 5-feet wide.

**Regional Transit Providers** - Local agencies that provide public transportation services to a community.

**SEFTC** - Southeast Florida Transportation Council

**Separated Bike Lane** - Paved surface clearly marked as a bicycle facility adjacent to a vehicle travel lane and at least 6-feet wide including a 2-foot minimum physical separation.

**SFRTA** - South Florida Regional Transportation Authority, Tri-Rail

**Shared Use Path** – Paved facility at least 10-feet wide that allows for two way travel of pedestrians and bicyclists. May or may not be aligned with parallel roadways. May be substituted for a bicycle lane.

**Sharrow** - Shared lane markings used on lower-speed roadways ( $\leq 25$  mph) to increase awareness that bicycles are permitted by law to use the full vehicle lane.

**Sidewalk** – Paved pedestrian facility at least 4-feet wide on the side of a roadway. Must be ADA compliant.

**SIS** – The Strategic Intermodal System is the state's largest and most strategic transportation facilities, including major air, space, water, rail, and highway facilities.

**Strategic Plan** - The TPA established a measurable guide to assist in achieving its long-term mission and vision, which is updated annually.

**STIP** – State Transportation Improvement Program

**TAC** - The Technical Advisory Committee is responsible for reviewing and evaluating transportation related plans and programs, and making

recommendations to the TPA Governing Board based on their technical adequacy.

**TCRPC** - Treasure Coast Regional Planning Council

**TDLCB** - The Transportation Disadvantaged Local Coordinating Board's primary responsibilities are to plan for and evaluate the paratransit service provided by Palm Tran Connection, the local Community Transportation Coordinator (CTC) for Palm Beach County.

**TDM** - Transportation Demand Management is a general term for strategies that increase over-all system efficiency by encouraging a shift from single occupant vehicle (SOV) trips to non-SOV modes, or shifting auto trips out of peak periods. TDM strategies may include the following: transit improvements, transit incentives, ridesharing, parking management and transportation-efficient land development.

**TDP** - Transit Development Plan

**TIP** - Transportation Improvement Program is a staged program encompassing a five-year period consisting of all regionally significant transportation improvements to all modes of travel in Palm Beach County.

**Title VI of the Civil Rights Act of 1964** - Prohibits discrimination on the basis of race, color, and national origin in programs and activities receiving federal financial assistance.

**TMA** - Transportation Management Area

**TMS** - Transportation Management System

**TPA Governing Board** - The policy-making body for the TPA responsible for coordinating the cooperative decision-making process of the TPA's actions and taking required actions as the TPA.

**TPS** - Traffic Performance Standards

**Traditionally Under-Represented or Under-Served Populations** - Those inadequately served by existing transportation systems, such as low-income and minority households, who may face challenges accessing employment and other services.

**Transit** – Passenger transportation services, usually local in scope, that is available to any person who pays a prescribed fare. It operates on established schedules along designated routes or lines with specific stops and is designed to move relatively large numbers of people at one time.

**Transit Hub** - Tri-Rail Station or High-frequency local transit stop (e.g., no fewer than three fixed local bus routes).

**Transit-Dependent Persons** - People without ready access to a personal vehicle.

**Transportation System Management Strategies (TSM)** - refers to a set of strategies that largely aim to reduce greenhouse gas emissions by reducing congestion, primarily by improving transportation system capacity and efficiency. TSM Strategies may include traffic signal optimization, roundabouts, capacity expansion, resurfacing roads and the use of alternative construction materials.

**TRIP** - Transportation Regional Incentive Program

**TSM&O** - Transportation System Management and Operations is an integrated program to optimize the performance of existing multimodal infrastructure through implementation of systems, services, and projects to preserve capacity and improve the security, safety, and reliability of our transportation system.

**Two-Way Cycle Track** - Paved surface clearly marked as a two-way bicycle facility at least 9-feet wide with a 3-foot minimum physical separation from adjacent vehicle lanes.

**UPWP** – The Unified Planning Work Program is the TPA's two-year business plan, budget and application for Federal transportation planning funds.

**Unpaved Path** – Unpaved path at least 4-feet wide with compact, firm and level ground. Must be ADA compliant.

**Unpaved Trail** – Unpaved trail with loose material and uneven surface. Not ADA complaint. Width varies.

**VMT** – Vehicle Miles Traveled

## **APPENDIX B**

TPA Priority Projects

(Available on [www.PalmBeachTPA.org/priorities](http://www.PalmBeachTPA.org/priorities))

## **APPENDIX C**

### **Public Participation Process and Public Comments Summary**

*Prior to Adoption of the FY 2023-2027 TIP on June 16, 2022*

A preliminary Draft TIP was presented as an information item to the Palm Beach TPA Governing Board at their public meeting on May 19, 2022. A final Draft TIP will be presented for adoption by the TPA Governing Board at their public meeting on June 16, 2022.

The following methods are being used to solicit public comments, exceeding the 30-day public review and comment period requirements prescribed by the TPA Public Participation Plan:

- TPA Website - The following items were posted in multiple locations on the [PalmBeachTPA.org](https://PalmBeachTPA.org) website including [PalmBeachTPA.org/TIP](https://PalmBeachTPA.org/TIP), [PalmBeachTPA.org/Meeting](https://PalmBeachTPA.org/Meeting), and promotions and links from the home page:
  - Draft FY 2022-2026 TIP document was posted and updated
  - Advance public notice of proposed adoption at a public meeting of the TPA Governing Board held June 16, 2022
  - Online public comment forms for the Draft TIP and for each Governing Board and advisory committee meeting
  - Links to presentation slides from the May 19, 2022 and June 16, 2022 Governing Board meetings
- TPA Advisory Committees - The Draft TIP is being presented for information and recommendations at the following public meetings, including opportunities for public comment:
  - Technical Advisory Committee (TAC) - May 4 and June 1, 2022
  - Citizens Advisory Committee (CAC) - May 4 and June 1, 2022
  - Vision Zero Advisory Committee (VZAC) - May 5 and June 2, 2022
- TPA Governing Board - The Draft TIP is being presented to the Governing Board at the following publicly noticed meetings, including opportunities for public comment:
  - May 19 and June 16, 2022
- Due to the COVID-19 pandemic, the TPA is conducting their meetings in a hybrid format. During this time, online public comment forms are developed and posted for each meeting, offering the public additional opportunities to submit online comment forms prior to and during each virtual meeting, in addition to the option to speak live during virtual meetings. For the ease of the public, a comment page link is posted under each advisory committee and TPA Governing Board meeting webpage as well as posted in the meeting agendas.

## Submitted Public Comments

The following public comments were submitted during the public review and comment period via online or by mail. Public comments received during public meetings are available in the meeting minutes and recordings.

### Submitted public comments

**Patsy Davis - Online - 6/1/2022**

Lots of Projects are expected which would definitely improve Quality of Life Concerns. I am particularly concerned about the areas of traffic surrounding the Southern 441 and State intersections. Extremely challenging to maneuver. A concern already documented.. beneath ramp. Ste Rd 7N/S; 441; Southern. there is poor traffic control.

**Claudia Gerstle - Online - 6/11/2022**

West Palm initiative 15-2 project number 4383901: the Palm Beach trolleys should begin conversion to EV's and the current proposed 7 vehicle purchase should be electric vehicles and there should be added funds for charging stations.  
examples: <http://www.lexsong-ev.com/electric-shuttle-bus/>

**Ross Harness - Online - 6/6/2022**

Disappointed to see any widening of roads for additional automobile traffic. Focus and priority should be on mode shift and alternative transport. It's highly disappointing it all but requires an automobile to get around in Palm Beach County/South Florida

## **APPENDIX D**

Performance Measures  
(Available on [www.PalmBeachTPA.org/TIP](http://www.PalmBeachTPA.org/TIP))

## **APPENDIX E**

Eastern Federal Lands Highway  
Division FY 22-25 TIP

(Available on [www.PalmBeachTPA.org/TIP](http://www.PalmBeachTPA.org/TIP))

## **APPENDIX F**

Annual Listing of Obligated Projects  
(Available on [www.PalmBeachTPA.org/TIP](http://www.PalmBeachTPA.org/TIP))

## **APPENDIX G**

TIP Amendments and Modifications  
(Available on [www.PalmBeachTPA.org/TIP](http://www.PalmBeachTPA.org/TIP))

## **APPENDIX H**

Fiscal Analysis:

(Available on [www.PalmBeachTPA.org/TIP](http://www.PalmBeachTPA.org/TIP))