



PALM BEACH
Transportation
Planning Agency

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2024-2028

First Draft - May 2023

Scheduled for Adoption June 15, 2023

PalmBeachTPA.org/TIP

Updated 5/11/2023

DRAFT



TRANSPORTATION IMPROVEMENT PROGRAM

FY 2024-2028

This Transportation Improvement Program was developed consistent with federal and state requirements. State and federally funded projects were approved by the Palm Beach TPA on _____, 2023.

TPA Chair Chelsea Reed, City of Palm Beach Gardens

The preparation of this report was financed in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation; the Florida Department of Transportation; and participating local governments. The contents of this report do not necessarily reflect the official views or policy of the U. S. Department of Transportation.

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**FY 2024 – 2028
TRANSPORTATION IMPROVEMENT PROGRAM
PALM BEACH TPA**

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EXECUTIVE SUMMARY

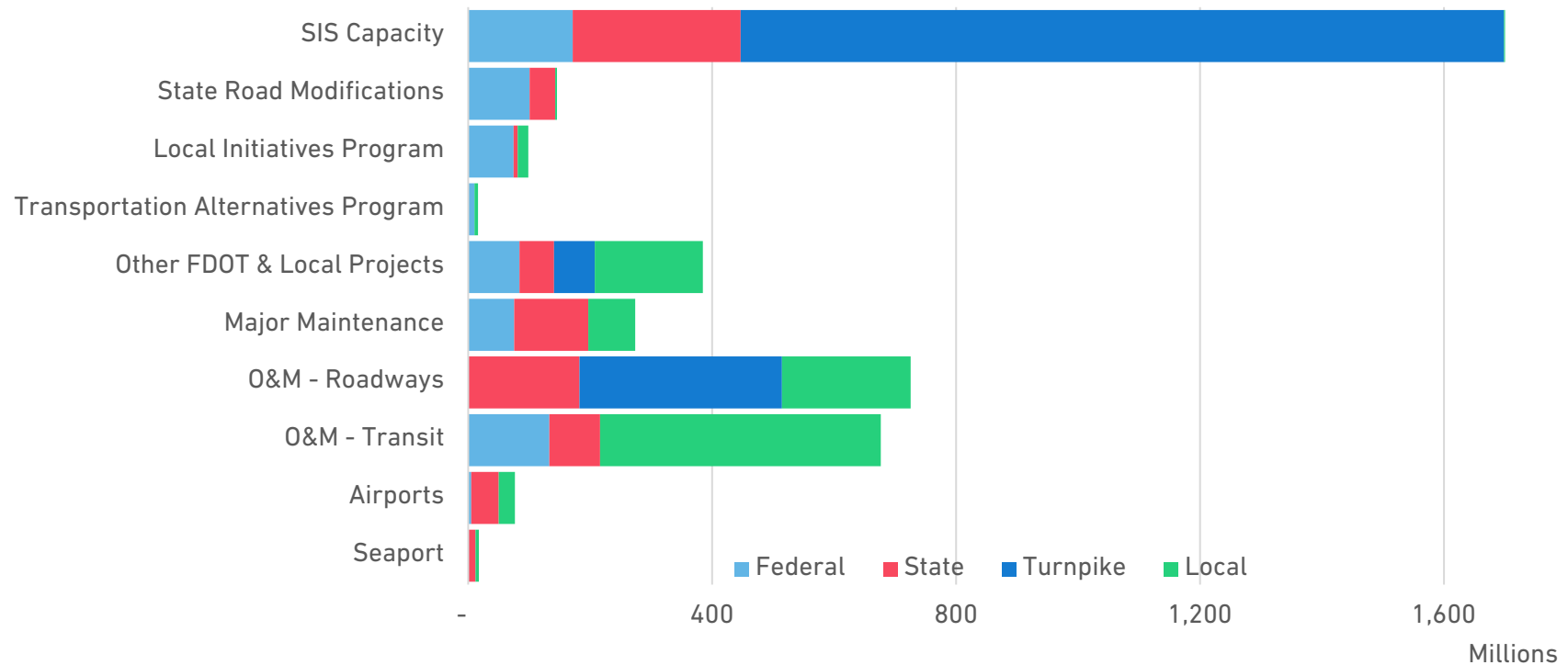
The Transportation Improvement Program (TIP) is the five-year funding program for transportation projects covering all modes of travel in Palm Beach County. The TIP is developed through a continuous, cooperative and comprehensive effort involving the Florida Department of Transportation (FDOT), the Board of County Commissioners, the Port of Palm Beach and municipalities within the County. The TIP was developed in cooperation with the public transit operators such as South Florida Regional Transportation Authority (SFRTA) and Palm Tran. Consultation is also carried out with the Miami-Dade TPO, the Broward MPO, the Martin County MPO, and the St. Lucie TPO during the TIP process. The document complies with the requirements set forth in Section 134 of Title 23, USC and 23 CFR 450.324.

The TIP identifies transportation improvements funded by federal, state and local sources. The TIP incorporates FDOT's Fiscal Year (FY) 24-28 Work Program along with local capital improvement plans and operating budgets, and generally moves forward the projects in the timeframe from previous TIPs. Please note that the identified projects may experience changes in scope or costs and the TIP may be amended or modified throughout the year.

To provide continuity and ease of use, the projects in the TIP have been aggregated by section, as shown in the graph and table below.

| Project Section | # of Projects | Funding | % of Total Funds |
|-------------------------------------|---------------|----------------------|------------------|
| SIS Capacity | 34 | 1,700,172,981 | 41.32% |
| State Road Modifications | 30 | 145,474,960 | 3.54% |
| Local Initiatives Program | 22 | 98,550,178 | 2.40% |
| Transportation Alternatives Program | 12 | 16,029,518 | 0.39% |
| Other FDOT & Local Projects | 103 | 384,800,282 | 9.35% |
| Major Maintenance | 73 | 273,791,154 | 6.65% |
| O&M - Roadways | 103 | 725,404,942 | 17.63% |
| O&M - Transit | 14 | 676,436,633 | 16.44% |
| Airports | 33 | 76,534,808 | 1.86% |
| Seaport | 2 | 17,530,166 | 0.43% |
| TOTAL TIP FY 2022-2026 | 426 | 4,114,725,622 | 100% |

PROJECT SECTIONS BY FUNDING SOURCE



Time Frame

This document includes a five-year implementation schedule for Fiscal Year 2024 through Fiscal Year 2028 following the federal fiscal calendar beginning October 1st and ending September 30th (i.e. Fiscal Year 2024 addresses the dates of October 1, 2023 to September 30, 2024). Projects utilizing state funds are based on a fiscal year beginning July 1st and ending June 30th.

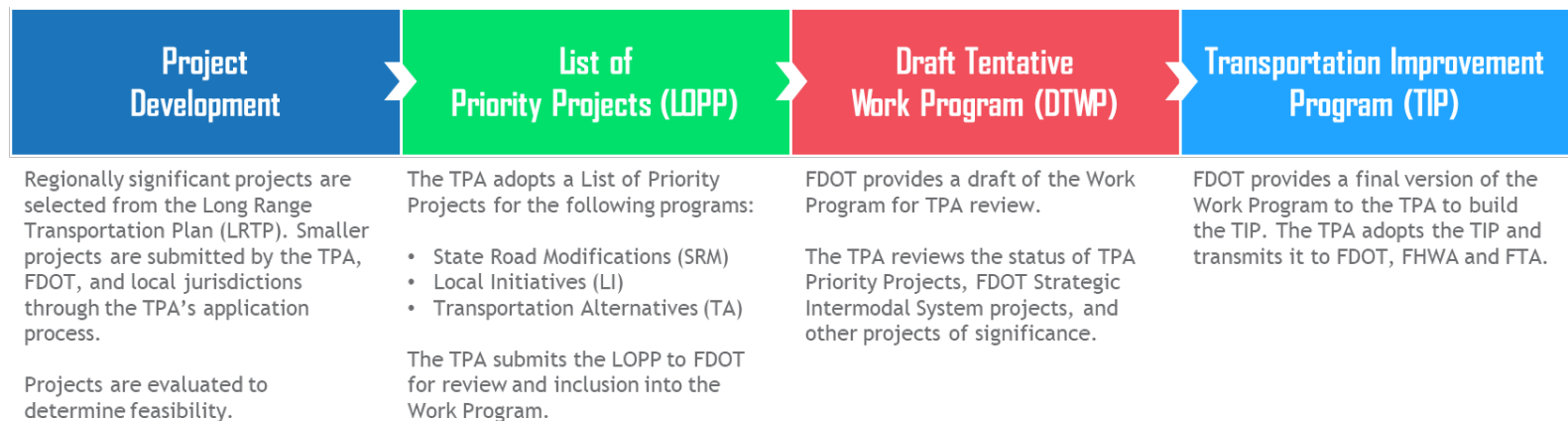
Certification Review

The Palm Beach TPA undergoes a certification review process annually with FDOT and a quadrennial review with Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). The certification review process ensures the TPA is carrying out the metropolitan planning process in adherence with federal and state regulations. The last joint FHWA and FTA Certification Review was completed on October 28, 2019 and the next review is anticipated to be completed by August 2023. The last Joint State/TPA Certification Review was completed on February 28, 2022.

Prioritization of Projects

The TIP includes specific investment projects that support the TPA's established goals in the adopted 2045 Long Range Transportation Plan (LRTP). State Road Modifications, Local Initiatives, and Transportation Alternatives are scored based on the goals of the LRTP and prioritized for inclusion in the TIP. Project selection is made in accordance with the requirements of 23 CFR 450.332.

The adopted LRTP is Cost Feasible; it prioritizes projects based on anticipated available revenue. The LRTP is referenced and seeks consistency with local comprehensive plans to the maximum extent feasible. The TPA adopted a list of Priority Projects from the LRTP in July and transmitted them to FDOT for use in preparing the tentative Work Program – these are included in Appendix B and highlighted in the summary of projects section. FDOT then developed the Draft Tentative Work Program and provided the program of projects for creation of the TIP. The TIP development process is seen in the diagram below. Major projects were screened through the State's Efficient Transportation Decision Making (ETDM) review process. This review provides for an early examination of the projects, allowing for timely and effective decision making and early National Environmental Policy Act (NEPA) reviews and approvals.



| | | | | |
|---|----------------------------------|----------------------------|---|---|
| TIP FY 23-27 <i>Effective until 9/30/23</i> | ✓ Developed Dec '20 - Feb '21 | ✓ Adopted July 15, 2021 | ✓ Reviewed & Endorsed January 21, 2022 | ✓ Adopted June 16, 2022 |
| Next TIP FY 24-28 <i>Effective 10/1/23</i> | ✓ Developed Dec '21 - Feb '22 | ✓ Adopted July 2022 | ✓ Reviewed & Endorsed December 2022 | <div style="border: 2px solid red; border-radius: 10px; padding: 5px; text-align: center;"> Up for Adoption June 2023 </div> |

The LRTP Report Card, below, provides the implementation status breakdown of cost feasible projects identified in the adopted 2045 LRTP. The table summarizes projects by category, number of projects, and their status: underway or complete, programmed through construction in the TIP, programmed but no construction programmed in TIP, and not yet programmed. Specific projects are not identified for Local Initiatives, Transportation Alternatives, and Air, Rail & Sea in the LRTP.

Note: Will be updated for June 2023 Draft TIP

| Project Category | LRTP 2045 Cost Feasible Plan | Fiscal Year 23-27 TIP | | | Not Programmed |
|------------------------------|------------------------------|-----------------------|-----------------------|----------------------|----------------|
| | | Underway/ Complete | In TIP with CST Phase | In TIP w/o CST Phase | |
| SIS, Turnpike | 40 | 2 | 15 | 15 | 11 |
| State Road Modifications | 25+ | 0 | 12 | 12 | 18 |
| *Local Initiatives | N/A | 20 | 19 | 0 | 5 |
| *Transportation Alternatives | N/A | 5 | 15 | 0 | N/A |
| County, City, Private | 85 | 7 | 19 | 6 | 53 |
| *Air, Rail, Sea | N/A | N/A | 31 | 0 | N/A |

*N/A is noted because specific projects for the Local Initiatives, Transportation Alternatives, and Air, Rail and Sea categories are not indicated in the LRTP as line items.

Public Participation Process

The public participation process for the Draft FY 2024-2028 TIP is in accordance with the policies and procedures of the TPA's Public Participation Plan. Appendix C provides detailed information on the schedule and outreach opportunities for the public to review the Draft TIP. More information on the TPA's public participation process can be found at palmbeachtpa.org/PPP

Congestion Management Process

Projects and system-wide effectiveness for all modes of transportation are evaluated through the Congestion Management Process (CMP). A CMP is a systematic and regionally accepted approach for managing congestion that provides accurate, up-to-date information on transportation system performance and assesses alternative strategies for congestion management that meet TPA needs. The process is integrated into the TPA's performance measures that cover multiple modes of transportation including travel time reliability of people and trucks, transit v. car vehicle commute time, and walk, bike, transit commuter mode splits.

PROJECT SECTIONS IN THE TIP

The projects in the TIP are presented in major categories that are explained in greater detail below.

SIS Capacity - Strategic Intermodal System projects are prioritized by FDOT to support regional mobility.

State Road Modifications - The TPA Governing Board annually prioritizes highway, transit, freight and additional projects on state roadways based on the Goals, Objectives and Values in the LRTP.

Local Initiatives Program - Lower cost, non-regionally significant projects submitted to the TPA annually by local agencies and prioritized using a project scoring system based on the goals, objectives and values in the LRTP and prioritized through the TPA Governing Board.

Transportation Alternatives Program - Active transportation projects submitted to the TPA annually by local agencies and prioritized through the TPA Governing Board.

Other FDOT and Local Projects - These projects are advanced by agencies other than the TPA with outside discretionary funding sources (e.g. local gas taxes, local impact fees, county incentive grant funds, highway safety program funds, etc.).

Major Maintenance - Projects proposed by the maintaining agencies based on the condition of the transportation infrastructure. These are larger projects representing an opportunity to enhance existing facilities through scope modifications or additions.

O&M - Roadways - Operations and maintenance projects proposed by the maintaining agencies based on the condition of the transportation infrastructure and the need to operate it efficiently.

O&M – Transit - Projects proposed by the transit agencies to continue to operate existing services.

Airports, Railroads and Seaports - Projects identified by facility owner/operators consistent with their respective master plans.

FEDERAL PERFORMANCE MEASURES

Performance measures connect investment and policy decisions to achieve the goals adopted in the TPA's Long Range Transportation Plan (LRTP). The TPA's aim is to provide measures that use data-driven, quantitative criteria to set and analyze achievable targets. Using a performance-based method ensures the most efficient investment public funds by increasing accountability, transparency, and providing for better investment decisions geared towards specific outcomes. The TPA is required to adopt targets for established federal performance measures based on national goals enacted by Congress in Moving Ahead for Progress in the 21st Century (MAP-21). The TPA's adopted federal performance measures and targets are summarized in the table on the following page. Please refer to Appendix D for more information on the federal performance measures.

Federal Performance Measures and Targets

| Category | Performance Measure | TPA Target |
|--|---|-------------------------|
| Safety | Fatalities | (2023) Zero |
| | Serious Injuries | Zero |
| | Rate of Serious Injuries per 100M vehicle miles travelled (VMT) | Zero |
| | Rate of Fatalities per 100M VMT | Zero |
| | Nonmotorized Fatalities and Serious Injuries | Zero |
| System Performance | Percent of reliable person-miles traveled on the Interstate | (2023) ≥ 75% |
| | Percent of reliable person-miles traveled on the non-Interstate NHS | ≥ 50% |
| | Truck travel time reliability ratio (TTTR) on the Interstate | ≤ 1.75 |
| Bridges | Percent of NHS bridges classified as in Good condition by deck area | (2023) ≥ 50% |
| | Percent of NHS bridges classified as in Poor condition by deck area | ≤ 10% |
| Pavement | Percent of Interstate pavements in Good condition | (2023) ≥ 60% |
| | Percent of Interstate pavements in Poor condition | ≤ 5% |
| | Percent of non-Interstate NHS pavements in Good condition | ≥ 40% |
| | Percent of non-Interstate NHS pavements in Poor condition | ≤ 5% |
| Transit (Palm Tran) <i>Vehicles</i> | Percent of Vehicles exceeding useful life | (2022) |
| | Vehicles – Articulated Bus | ≤ 0% |
| | Vehicles – Fixed Route Bus | ≤ 0% |
| | Vehicles – Paratransit Bus | ≤ 0% |
| | Vehicles – Paratransit Van | ≤ 0% |
| <i>Equipment</i> | Percent of Equipment exceeding useful life | |
| | Equipment – Automobiles | ≤ 0% |
| | Equipment – Trucks | ≤ 0% |
| <i>Facilities</i> | Percent of Facilities exceeding useful life | ≤ 0% |
| Transit (SFRTA) | | (2023) |
| <i>Rolling Stock</i> | Revenue vehicles (>39 yrs old) | ≤ 30% |
| <i>Equipment</i> | Non-revenue support service & maintenance vehicles (>8 yrs old) | ≤ 50% |
| <i>Facilities</i> | Stations, maintenance facilities, & operations center (<2.5 on 1-5 scale) | ≤ 5% |
| <i>Fixed Guideway</i> | Rail fixed-guideway track with performance restrictions | ≤ 3.5% |
| Transit Safety (Palm Tran) | Fixed Route / Paratransit | Fixed Route/Paratransit |
| | Fatalities | (2022) Zero/Zero |
| | Fatality Rate per 100k vehicle revenue miles (VRM) | Zero/Zero |
| | Injuries | 63/34 |
| | Injury Rate per 100k VRM | 0.9/0.4 |
| | Safety Events | 43/32 |
| | Safety Event Rate per 100k VRM | 0.6/0.3 |
| | System Reliability (VRM per failure) | 14,000/7,700 |

SUMMARY OF PROJECTS

The following tables highlight the status of TPA Priority Projects, projects scheduled for construction in FY 2024, and new projects added by FDOT between the Adopted FY 23-27 TIP and the FY 24-28 TIP. A typical project includes a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. An explanation of all potential project phases included in the TIP is provided below.

Project Phases

| CODE | NAME | CODE | NAME |
|-------------|--------------------------------------|-------------|---------------------------------------|
| CAP | Capital | OPS | Operations |
| CST | Construction Scheduled | PDE | Project Development and Environmental |
| DSB | Design Build | PE | Preliminary Engineering Scheduled |
| ENV | Environmental | PLN | Planning Scheduled |
| INC | Contract Incentives | ROW | Right of Way Acquisition Scheduled |
| MNT | Maintenance | RRU | Railroad & Utilities |
| MSC | Miscellaneous Construction Scheduled | | |

For a list of additional terms and their definitions, see Appendix A.

Table 1: State Road Modifications

Projects are predominantly on state roadways using state funding sources, including but not limited to District Dedicated Revenue (DDR) and Primary Highways & Public Transportation Funds (DS). Anticipated funding is around \$20.4 Million/year but may vary based on FDOT/TPA needs. FDOT requests the TPA "oversubscribe" to ensure programming of all available funds.

Shown in \$1,000s

| Year - Rank | Applicant/ Lead Agency | Proj. No. | Location | Description | Total Cost | <FY 24 | TIP FY 2024-2028 | | | | | Addt'l Funds Needed | Notes |
|-------------|------------------------|-------------------------------|--|--|------------|----------|--|-------------------------|--------------|--|--------------------------|---------------------|--|
| | | | | | | | FY24 | FY25 | FY 26 | FY 27 | FY 28 | | |
| 04-1 | FDOT | 2296643 2296645 2296646 | SR-7 from 60th St to Northlake Blvd | Construct new 4L road | \$93,989 | \$6,329 | | ROW \$100 | | | RRU \$24 | \$87,535 | Delayed to >FY 28. Pending litigation |
| 04-2 | FDOT | 2296644 2296647 | SR-7 from Okeechobee Blvd to 60th St | Widen from 2L to 4L | \$40,184 | \$571 | | | | RRU \$3 | CST \$39,610 | | Delayed to FY 28. Pending litigation |
| 14-1 | SFRTA | 4170317 | Tri-Rail: West Palm Beach to Jupiter | Extend commuter rail service onto the FEC corridor via the Northwood Crossover and construct 5 new stations – 45th St, 13th St, Park Ave, PGA Blvd, and Toney Penna Dr | \$109,507 | \$1,157 | | PDE \$1,350 | | | | \$107,000 | FEC easement/ access fee and O&M commitment required for PDE |
| 14-3 | FDOT | 2296584 | Atlantic Ave from SR-7 to E of Lyons Rd | Widen from 2L to 4L, including buffered 7' buffered bicycle lanes and 6' sidewalks | \$40,807 | \$11,546 | RRU \$655 ROW \$1,759 CST \$21,563 | ROW \$5,212 CST \$71 | | | | | |
| 16-1 | FDOT | 4405755 4405752 4405754 | Atlantic Ave from W of Lyons Rd to Jog Rd (includes Florida's Turnpike to Cumberland Dr and Cumberland Dr to Jog Rd) | Widen from 4L to 6L, including 7' buffered bicycle lanes and 10'+ shared-use path | \$101,465 | \$6,633 | PE \$94 ROW \$4,173 | PE \$94 ROW \$1,944 | ROW \$11,716 | ROW \$5,232 RRU \$50 CST \$5,566 | ROW \$4,975 CST \$159 | \$60,830 | |
| 16-3 | Lake Worth Beach/ FDOT | 4400461 | Lake Worth Rd from Erie St to A St | Construct Pedestrian enhancements, reconfigure traffic circle | \$1,792 | \$1,792 | | | | | | | Construction Fall 2023 |
| 17-1 | FDOT/ Palm Tran | 4383861 | US-1: Camino Real Rd to Indiantown Rd | 561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities | | | | | | | | | |
| 17-1a | Palm Tran | 4383863 | US-1: Palmetto Park Rd to Northlake Blvd | Implement Transit Signal Prioritization for entire corridor | \$2,000 | \$2,000 | | | | | | | Palm Tran finalizing procurement |
| 17-1b | Palm Tran/ FDOT | 4383864 4464431 | US-1: Palmetto Park Rd to Northlake Blvd | Construct 14 enhanced transit shelters within existing ROW | \$8,253 | \$2,000 | PE \$238 | | CST \$5,989 | CST \$26 | | | |
| 17-1c | Boca Raton/ FDOT | 4383865 | US-1: Camino Real to NE 8th St/Mizner Blvd in Boca Raton | Lane Repurposing from 6L to 4L between Camino Real and SE Mizner Blvd; associated multimodal facilities | \$4,050 | | | PE \$817 | | | | \$3,233 | |
| 17-1d | WPB/ FDOT | 4383866 | US-1: 25th St to 45th St in West Palm Beach | Reconstruct roadway to include pedestrian and bicycle facilities and safety enhancements | \$12,748 | | PE \$1,615 | | | | | \$11,133 | |
| 17-1e | TPA/ FDOT | 4383862 | US-1: 59th St to Northlake Blvd in Riviera Beach and Lake Park | Reconstruct as 4L, add bicycle lanes and medians; move barrier wall on bridge to protect bicycle lanes; add street lights/ped-scale lights | \$8,822 | \$1,520 | | CST \$7,302 | | | | | |

Table 1: State Road Modifications

Shown in \$1,000s

| Year - Rank | Applicant/ Lead Agency | Proj. No. | Location | Description | Total Cost | <FY 24 | TIP FY 2024-2028 | | | | | Addt'l Funds Needed | Notes |
|-------------|------------------------|--------------------|--|--|------------|----------|--------------------------|------------|-------------|-----------|-------|---------------------|---|
| | | | | | | | FY24 | FY25 | FY 26 | FY 27 | FY 28 | | |
| 17-1g | Lake Worth Beach/ FDOT | TBD | US-1: Dixie/Federal Junction to Gregory Rd in Lake Worth Beach | Lane Repurposing from 4L to 3L; associated multimodal facilities | \$5,674 | | | | | | | \$5,674 | City is working on FDOT lane repurposing application |
| 17-2 | Boynton Beach/ FDOT | 4440791 | Boynton Beach Blvd from I-95 to US-1 | Reconstruct to narrow vehicle lanes, construct 9' sidewalk on N, 15' shared use path on S, pedestrian lighting | \$8,250 | \$884 | RRU \$230 CST \$7,108 | CST \$28 | | | | | |
| 17-5 | FDOT | 4416321 | Lake Worth Rd from Raulerson Dr to Palm Beach St College Ent | Resurfacing with separated bicycle lanes, new mid-block crossings, enhanced crosswalks | \$8,628 | \$472 | | | | | | | Under Construction |
| 18-1 | TPA & Palm Tran /FDOT | 4417581 | Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd | 561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities | | | | | | | | | |
| 18-1a | Palm Tran | 4417582 | Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd | Implement Transit Signal Prioritization for entire corridor | \$1,000 | | CAP \$1,000 | | | | | | |
| 18-1b | Palm Tran/ FDOT | 4417583 | Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd | Construct enhanced transit shelters within existing ROW | \$909 | | | PE \$871 | PE \$37 | | | \$7,200 | TPA working with Palm Tran to refine shelter design and locations |
| 18-1c | TPA/ FDOT | 4513801 | Okeechobee Blvd from SR-7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd | Roadway feasibility study based on TPA planning study recommendation | \$2,000 | | | PL \$2,000 | | | | | Next step after TPA planning study |
| 18-2 | TPA/ FDOT | 4417561 4417562 | SR-80 from SR-15 to CR-880 | Add street lighting | \$7,732 | \$16,907 | | | CST \$7,732 | | | | |
| 18-3 | TPA/ FDOT | 4417571 | US-27 Connector from US-27 to SR-715 | Construct new 2-lane road | \$750 | \$250 | | | | PDE \$500 | | | Alternative Corridor Evaluation (ACE) underway |
| 19-1 | TPA & Palm Tran /FDOT | TBD | Lake Worth Rd from SR-7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd | 561 Plan Transit Corridor: New enhanced transit service with associated multimodal facilities | | | | | | | | | |
| 19-1a | Palm Tran | TBD | Lake Worth Rd from SR-7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd | Implement Transit Signal Prioritization | \$1,000 | | | | | | | \$1,000 | |
| 20-1 | Boca Raton/ FDOT | 4482641 | Federal Hwy at Spanish River Blvd | Convert EB to SB right turn only to right/through with bike lane and mast arm conversion | \$1,715 | | | | PE \$279 | PE \$21 | | \$1,415 | |

Table 1: State Road Modifications

Shown in \$1,000s

| Year - Rank | Applicant/ Lead Agency | Proj. No. | Location | Description | Total Cost | <FY 24 | TIP FY 2024-2028 | | | | | Addt'l Funds Needed | Notes |
|-------------|-------------------------|-----------|--|--|------------|---------|------------------|------|----------|---------|-------|---------------------|--------------------------|
| | | | | | | | FY24 | FY25 | FY 26 | FY 27 | FY 28 | | |
| 20-2 & 20-4 | Palm Beach County/ FDOT | 4479441 | Atlantic Ave at Military Trl; Belvedere at Military Trl; Forest Hill Blvd at I-95 | Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure. Upgrade to mast arm signals; enhanced pedestrian signals and detection; upgrade ITS elements and roadway lighting; curb ramp and sidewalk upgrades to meet ADA. | \$11,067 | | | | PE \$166 | | | \$9,985 | |
| | | 4480731 | US-1 at Silver Beach Rd, Military at Investment Ln, Okeechobee at Quadrille Blvd, Lakeview Ave at Quadrille Blvd | | | | | | PE \$287 | PE \$21 | | | |
| | | 4481071 | US-1 at SE 1st St, 7th Ave N, 10th Ave N, 13th Ave N; Boynton Beach Blvd at US-1, Congress Ave, Seacrest Blvd, Military Trl, Hagen Ranch Rd; Congress Ave at Dolan Rd; Atlantic Ave at Hamlet Dr; Lake Ave at SR-A1A (include w/ FM 4476631) | | | | | | PE \$609 | | | | |
| 20-3 | Boca Raton/ FDOT | 4480641 | Glades Rd/SR-808 at Town Center Blvd; I-95 NB off ramp at W Palmetto Park Rd; I-95 SB off ramp at Palmetto Park Rd; US-1 at Royal Palm Way; US-1 at Hidden Valley Blvd | Replace span wire traffic signals with mast arms and upgrade supporting infrastructure | \$5,827 | | | | PE \$479 | | | \$4,994 | |
| | | 4481351 | US-1 at Glades Rd, NE 15th Ter, and NE 24th Ter | | | | | | PE \$354 | | | | |
| 20-5 | Palm Beach County/ FDOT | 4479451 | SR-715 from Hatcher Rd to Paul Rardin Park SR-715 from Airport Rd to SW 14th St | Construct 6' sidewalk on W side of roadway. | \$752 | | | | PE \$246 | | | \$507 | |
| 20-6 | TPA/ FDOT | 4398451 | SR-715 from SR-80 to W of Canal St South | Modify resurfacing project to add buffered bicycle lanes, missing sidewalk connections to SR-80 and to PB State College entrance, and roadway lighting. | \$5,661 | \$5,661 | | | | | | | Construction Fall 2023 |
| 20-8 | Lake Worth Beach/ FDOT | 4461041 | Lake Ave/Lucerne Ave/SR-802 from E of A St to E of Golfview Rd | Modify resurfacing project to add stamped concrete crosswalks, replacement of sidewalk pavers, and improved stormwater drainage. | \$5,207 | \$324 | CST \$4,883 | | | | | | Construction Winter 2023 |

Table 1: State Road Modifications

Shown in \$1,000s

| Year - Rank | Applicant/ Lead Agency | Proj. No. | Location | Description | Total Cost | <FY 24 | TIP FY 2024-2028 | | | | | Addt'l Funds Needed | Notes |
|--------------|------------------------|--------------------|--|---|------------|----------|--------------------------|------------------------------|-----------|--------------------------|----------|---------------------|--|
| | | | | | | | FY24 | FY25 | FY 26 | FY 27 | FY 28 | | |
| 21-1 | TPA/ FDOT | 4498771 | Forest Hill Blvd from W of Jog Rd to Military Trl | Add roadway lighting on N side and pedestrian lighting, bus bay layover facility, enhanced crosswalks at three signalized intersections, green markings in bicycle conflict zones | \$2,616 | | | | | PE \$700 | | \$1,916 | |
| 21-2 | TPA/ FDOT | 4498791 | Congress Ave from Lake Worth Rd to Forest Hill Blvd | Add pedestrian lighting, enhanced crosswalks at six signalized intersections, and bus stop amenities | \$3,202 | | | | PE \$670 | ENV \$30 | | \$2,502 | |
| 21-3 | Boca Raton/ FDOT | 4495531 4498751 | SR-A1A at Spanish River Blvd and Camino Real (include w/ FM 4476611); US-1 at Jeffery St, NE 32nd St, NE 20th St, Fire Station #1, NE Mizner Blvd, SE Mizner Blvd, and Camino Real; Yamato Rd at NW 2nd Ave (include w/ FM 447657.1); Glades Rd at NW 2nd Ave and Pinehurst Ln; I-95 NB Ramp at Peninsula Corp Dr; I-95 SB Ramp at Peninsula Corp Dr | Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure | \$5,090 | | | | | PE \$820 ENV \$60 | | \$4,210 | |
| 21-4 | TPA/ FDOT | 4476701 | SR-7 from Glades Rd to Bridgebrook Dr | Modify resurfacing project to add sidewalk on E side and green markings in bicycle conflict zones | \$9,595 | | | CST \$9,567 | CST \$29 | | | | FDOT able to incorporate sidewalk on E side |
| 21-5 | TPA/ FDOT | 4358041 4476671 | Boynton Beach Blvd from Congress Ave to E of I-95 | Modify resurfacing project and interchange capacity project to provide wider sidewalks and buffered bike lanes on both sides of roadway | \$57,260 | | ROW \$644 RRU \$2,300 | ROW \$13,264 CST \$40,898 | CST \$155 | | | | FDOT incorporated requests as feasible |
| 21-6 | FDOT | TBD | Indiantown Rd at Central Blvd | Conduct PD&E to evaluate congestion mitigation alternatives with minimal adverse impacts to pedestrians, bicycles, and local businesses | \$2,000 | | | | | | | \$2,000 | FDOT request. Recommended alternative to be endorsed by TPA prior to funding additional phases |
| Cost Summary | | | | | \$569,550 | \$58,046 | \$46,262 | \$83,518 | \$28,746 | \$13,030 | \$44,768 | \$311,132 | |

Table 2: Local Initiatives Program

This program is for projects on non-state roadways that are federal-aid eligible. Sources of funding are from the approximately \$22.8 Million/year of the federal Surface Transportation Block Grant (STBG) program, known locally as SU funds, that is allocated to the TPA for prioritization. STGB funds allocated to FDOT, known as SA, sometimes supplement the projects.

Shown in \$1,000s

| Year - Rank | Applicant/ Lead Agency | Proj. No. | Location | Description | Total Cost | < FY 24 | TIP FY 2024-2028 | | | | | | | | Addt'l Funds | Notes |
|-------------|---------------------------------|--------------------|--|---|------------|----------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------|---|--|--------------|-------|
| | | | | | | | FY 24 | | FY 25 | | FY 26 | | FY 27 | | | |
| -- | Palm Beach TPA | 4393254 4393255 | Surface Transportation (SU) funds to support TPA Planning & Administration as outlined in greater detail in the UPWP | | \$22,929 | | PL \$2,721 SU \$1,820 | PL \$2,523 SU \$1,911 | PL \$2,566 SU \$2,006 | PL \$2,566 SU \$2,100 | PL \$2,566 SU \$2,150 | \$2,566 \$2,200 | | | | |
| 14-6 | SFRTA | 4297671 | Tri Rail Northern Layover Facility: CSX tracks E of I-95 in Mangonia Park/WPB | Construct new facility to enhance O&M for existing system and support Jupiter extension | \$45,733 | \$45,733 | | | | | | | Construction late FY 2024 | | | |
| 15-2 | West Palm Beach | 4383901 | West Palm Beach: 25th St to Tri-Rail Station to SR 80 | Purchase seven (7) vehicles to support new N/S trolley service | \$1,505 | \$1,505 | | | | | | | Implementation in FY 2023 | | | |
| 15-3 | Palm Tran | 4383921 | Various locations along existing Palm Tran bus routes | Construct 30 transit shelters | \$600 | \$600 | | | | | | | In procurement. Implementation in FY 2023 | | | |
| 15-4 | West Palm Beach | 4383961 | Various locations along existing WPB trolley lines | Construct seven (7) trolley shelters | \$571 | \$571 | | | | | | | Implementation in FY 2023 | | | |
| 17-1 & 17-5 | West Palm Beach/ FDOT | 4415701 | 36th St & bridge from Australian Ave to Poinsettia Ave in West Palm Beach | Construct buffered bike lanes, pedestrian enhancements and bridge | \$9,937 | \$1,323 | CST \$8,597 | CEI \$17 | | | | | | | | |
| 17-2 | Delray Beach | 4415331 | Lindell Blvd from Linton Blvd to Federal Hwy/US 1 | Construct sidewalks and separated bike lanes | \$12,143 | \$12,143 | | | | | | | Construction Winter 2023 | | | |
| 17-4 | Palm Tran | 4415711 | Various Palm Tran bus stops | Replace 40 transit shelters | \$800 | \$800 | | | | | | | Construction in FY 2023 | | | |
| 17-6 | Delray Beach | 4415321 | Barwick Rd from Atlantic Ave to Lake Ida Rd | Construct sidewalks and separated bike lanes | \$10,446 | \$10,446 | | | | | | | Construction Spring 2024 | | | |
| 17-7 | Delray Beach | 4415861 | Brant Bridge connector from Lindell Blvd to Brant Bridge | Construct sidewalks and separated bike lanes | \$2,540 | \$5 | | CST \$2,535 | | | | | | | | |
| 18-1 | Westgate CRA/ Palm Beach County | 4443711 | Westgate Ave from Wabasso Dr to Congress Ave | Lane repurposing from 5L to 3L to add designated bike lanes and widen sidewalks | \$4,832 | \$4,832 | | | | | | | Construction Fall 2023 | | | |
| 18-2 | West Palm Beach | 4443761 | Parker Ave from Forest Hill Blvd to Nottingham Blvd | Construct buffered/separated bicycle lanes and pedestrian lighting | \$5,765 | \$5,765 | | | | | | | Under Construction | | | |
| 18-3 | Palm Beach County | 4443701 | Lyons Rd/ Sansbury Way from Forest Hill Blvd to Okeechobee Blvd | Construct separated bicycle lanes | \$6,096 | \$6,096 | | | | | | | Under Construction | | | |

Table 2: Local Initiatives Program

Shown in \$1,000s

| Year - Rank | Applicant/ Lead Agency | Proj. No. | Location | Description | Total Cost | < FY 24 | TIP FY 2024-2028 | | | | | Addt'l Funds | Notes |
|-------------|---------------------------|-----------|---|--|------------|---------|------------------|-------------|-------------|-------------|-------|-----------------|-----------------------|
| | | | | | | | FY 24 | FY 25 | FY 26 | FY 27 | FY 28 | | |
| 18-5 | Boca Raton | 4443791 | Yamato Rd: W of Jog to I-95, and 16 Intersections in the downtown area | Install Adaptive Traffic Control Systems | \$2,625 | \$2,625 | | | | | | | Construction May 2023 |
| 18-6 | Delray Beach | 4443771 | Germantown Rd from Old Germantown Rd to Congress Ave | Construct sidewalks and separated bike lanes | \$11,635 | \$5 | CST \$11,342 | CST \$289 | | | | | |
| 19-1 | Palm Tran | 4460981 | Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations | Purchase 3 electric buses and install electric charging at maintenance facility | \$3,858 | | CAP \$3,858 | | | | | | |
| 19-2 | Palm Beach County | 4460861 | Cresthaven Blvd from S Jog Rd to S Military Trl | Construct 7' buffered bike lanes and three intersection modifications | \$4,603 | \$5 | | CST \$4,598 | | | | | |
| 19-4 | West Palm Beach | 4460901 | 25th St from Australian Ave to Broadway Ave | Lane Repurposing from 4 lanes to 3, construct R/R gate enhancements, ADA upgrades, buffered bike lane/ designated bike lane, lighting improvments, sidewalks | \$7,038 | \$5 | | CST \$7,033 | | | | | |
| 19-6 | Wellington | 4460821 | Greenview Shores Blvd from Binks Forest Dr to Wellington Tr | Construct 4' designated bike lanes | \$1,258 | \$5 | | CST \$1,253 | | | | | |
| 20-1 | Palm Tran | 4482951 | Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations | Purchase 4 electric buses and install electric charging at maintenance facility | \$5,000 | | | | | CAP \$5,000 | | | |
| 20-2 | SFRTA | 4481031 | SFRTA - Tri-Rail Service | Purchase one (1) passenger rail car | \$5,000 | | | CAP \$5,000 | | | | | |
| 20-3 | Lake Worth Beach | 4483541 | South East Coast Street and S. H Street | Reconstruct roadways to one-way pair with 4' designated bike lanes | \$7,889 | | | PE \$5 | | CST \$7,884 | | | |
| 20-4 | Wellington | 4482991 | Greenbriar Blvd from Aero Club Drive to Greenview Shored Blvd. | Construct 4' designated bike lanes | \$2,453 | | PE \$5 | CST \$2,421 | | | | | |
| 20-5 | Wellington | 4483061 | C-2 Canal from Greenview Shores Blvd to Bent Creek Rd | Construct 10' shared use pathway | \$616 | | PE \$5 | | CST \$549 | | | | |
| 20-6 | Royal Palm Beach | 4483051 | Various Locations - Residential Roads | Construct ADA Improvements - Sidewalks and Curb Ramps | \$671 | | PE \$5 | | CST \$666 | | | | |
| 21-1 | SFRTA | 4498501 | SFRTA - Tri-Rail Service | Purchase one (1) passenger rail car | \$5,000 | | | | | CAP \$5,000 | | | |
| 21-2 | Palm Beach County | 4498471 | Prosperity Farms from 800' N of Northlake Blvd to Donald Ross Rd | Construct 4' designated bike lanes | \$7,700 | | PE \$5 | | CST \$2,447 | CST \$3,528 | | | |

Table 2: Local Initiatives Program

Shown in \$1,000s

| Year - Rank | Applicant/ Lead Agency | Proj. No. | Location | Description | Total Cost | < FY 24 | TIP FY 2024-2028 | | | | | Addt'l Funds | Notes |
|--------------|---------------------------|-----------|---|---|------------|----------|------------------|----------|-------------|-------------|---------|--------------|--|
| | | | | | | | FY 24 | FY 25 | FY 26 | FY 27 | FY 28 | | |
| 22-1 | Boca Raton | TBD | SW 18th Street from Military Trail to Addison Ave | Construct 10' shared use paths and missing crosswalks and sidewalks | \$1,659 | | | | | | | \$1,494 | Coordination between FDOT, SFRTA, and Boca Raton to fund in earlier year |
| 22-2 | SFRTA | 4481032 | SFRTA - Tri-Rail Service | Purchase one (1) passenger rail car | \$5,000 | | | | CAP \$3,500 | CAP \$1,500 | | | |
| 22-3 | Palm Beach Gardens | 4508001 | Gardens Parkway from Alternate A1A to Prosperity Farms Road | 5' designated bike lane and 8' sidewalk | \$4,634 | | | | | PE \$5 | | \$3,610 | Local design anticipated for FY 27 |
| 22-4 | Palm Tran | TBD | Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations | Purchase 4 electric buses and install electric charging at maintenance facility | \$5,000 | | | | | | | \$5,000 | |
| 22-5 | Delray Beach | 4507931 | Barwick Rd from Lake Ida Rd to Sabal Lakes Rd (N) | 10' shared use path and new sidewalk | \$2,531 | | | | | PE \$5 | | \$1,659 | Local design anticipated for FY 27 |
| 22-6 | Palm Tran | TBD | Countywide | Bus Stop Improvements | \$5,000 | | | | | | | \$5,000 | |
| 22-7 | ITID | 4507951 | Temple Blvd, Hall Blvd, 140th Ave | Seminole Speed Tables | \$627 | | | | | | | \$442 | Local design anticipated for FY 27 |
| Cost Summary | | | | | \$213,695 | \$92,465 | \$28,358 | \$27,583 | \$11,734 | \$27,588 | \$4,716 | \$21,971 | |

Table 3: Transportation Alternatives Program

This program is for non-motorized projects on or off the federal-aid eligible network. Sources of funding are from the approximately \$3.1 Million/year of the federal STBG Transportation Alternatives (TA) set-aside program, known locally as TA, that is allocated to the TPA for prioritization.

Shown in \$1,000s

| Year - Rank | Applicant/ Lead Agency | Proj. No. | Location | Description | Total Cost | < FY 24 | TIP FY 2024-2028 | | | | | Addt'l Funds Needed | Notes |
|-------------|---------------------------------|-----------|---|--|------------|---------|------------------|-------------|-------|-------|------|---------------------|--|
| | | | | | | | FY 24 | FY 25 | FY 26 | FY 27 | FY28 | | |
| 16-2 | West Palm Beach/ FDOT | 4400151 | North Shore Bridge in West Palm Beach | Construct pedestrian bridge west of existing roadway bridge | \$1,289 | \$423 | CST \$1,389 | | | | | | |
| 17-1 | West Palm Beach | 4415271 | Northmore neighborhood | Construct sidewalks and shared use pathways | \$1,325 | \$1,325 | | | | | | | Construction early 2024 |
| 18-1 | West Palm Beach | 4443501 | Trailway on NW side of Clear Lake connecting Okeechobee Blvd to Palm Beach Lakes Blvd | Construct 10' shared use path on west side of Clear Lake | \$1,998 | \$1,998 | | | | | | | Construction Jan 2023 |
| 18-2 | Greenacres | 4443591 | Dillman Trail from Forest Hill Blvd to Dillman Rd | Construct 12' shared use path | \$723 | \$723 | | | | | | | Under Construction Exp Complete Jun 2023 |
| 18-4 | Palm Beach County | 4443661 | CR A1A/Ocean Dr from Donald Ross Rd to Indiantown Rd | Install 24 pedestrian activated flashers and ADA crossing enhancements | \$869 | \$869 | | | | | | | Construction Fall 2023 |
| 19-1 | Westgate CRA/ Palm Beach County | 4460771 | Seminole Blvd from Okeechobee Blvd to Oswego Ave | Construct 10-12' shared use paths, high visibility crosswalks, and pedestrian lighting | \$1,645 | \$1,645 | | | | | | | Construction Fall 2023 |
| 19-2 | Boynton Beach | 4460781 | SE 1st St from Boynton Beach Blvd to Woolbright Rd | Construct 10' shared use path on western side of roadway | \$3,247 | \$3,247 | CST \$3,242 | | | | | | |
| 19-4 | Palm Beach Gardens | 4460841 | Various existing pedestrian crossings | Install pedestrian activated flashers at 12 existing crossings | \$887 | \$887 | | | | | | | Construction Summer 2023 |
| 20-1 | Lake Worth Beach | 4483011 | Various Locations - Local Roads | Construct ADA Curb Ramps and Sidewalk | \$1,095 | \$1,095 | | | | | | | Construction Fall 2023 |
| 20-2 | Palm Beach Gardens | 4483021 | Kyoto Gardens Drive from Military Trail to Alt A1A | Construct 5' bike lane and 8' pathway on north side of roadway | \$1,314 | \$1,314 | | | | | | | Construction late Summer 2023 |
| 20-3 | Westgate CRA/ Palm Beach County | 4483031 | Cherry Rd from Military Trl to Quail Dr | Construct 10-12' shared use path and pedestrian lighting on north side of roadway | \$1,889 | \$5 | CST \$1,889 | | | | | | |
| 20-4 | Palm Tran | 4483041 | Countywide - 110 bus stops | Install 5' sidewalk connections and ADA bus stop enhancements | \$281 | | CAP \$281 | | | | | | |
| 21-1 | Palm Beach Gardens | 4490051 | Burns Rd from Military Trl to Alt A1A | Construct 9.5' separated two-way bicycle track | \$1,405 | \$5 | | CST \$1,400 | | | | | |
| 21-2 | Boca Raton | 4489991 | El Rio Trail from Glades Rd to Yamato Rd | Install lighting | \$1,274 | \$5 | | CST \$1,269 | | | | | |

Table 3: Transportation Alternatives Program

Shown in \$1,000s

| Year - Rank | Applicant/Lead Agency | Proj. No. | Location | Description | Total Cost | < FY 24 | TIP FY 2024-2028 | | | | | Addt'l Funds Needed | Notes |
|--------------|-----------------------|-----------|--|--|------------|----------|------------------|-------------|-------------|-------|------|---------------------|-------|
| | | | | | | | FY 24 | FY 25 | FY 26 | FY 27 | FY28 | | |
| 21-3 | ITID | 4490021 | Grapeview Blvd from Key Lime Blvd to 60th St and Key Lime Blvd from Hall to M-1 Canal | Construct 10' shared use path and 8' pathway | \$1,663 | \$5 | | CST \$1,658 | | | | | |
| 21-4 | Wellington | 4490061 | C-8 Canal from Forest Hill Blvd to Stribling Way | Construct 10' shared use path | \$739 | \$5 | | CST \$734 | | | | | |
| 22-1 | ITID | 4507871 | Hamlin Blvd from Hall Blvd to Grapeview Blvd; Grapeview Blvd from Hamlin Blvd to Citrus Grove Blvd; Citrus Grove Blvd from Hall Blvd to Avocado Blvd | Construct 10' shared use path and expand existing sidewalk to 8' | \$1,305 | | PE \$5 | | CST \$1,300 | | | | |
| 22-2 | Palm Beach Gardens | 4508291 | Fairchild Ave from Fairchild Gardens Ave to Campus Dr | Construct buffered bicycle lanes and 8' pathway on south side of roadway | \$1,413 | | PE \$5 | | CST \$1,408 | | | | |
| 22-3 | West Palm Beach | 4508621 | 49th St from Greenwood Ave to North Flagler Drive | Construct ADA curb ramps and sidewalks, traffic calming speed humps and sharrows | \$570 | | PE \$5 | | CST \$565 | | | | |
| 22-4 | Royal Palm Beach | 4508241 | Various Locations - Local Roads | Install pedestrian and bicycle network wayfinding signage | \$879 | | PE \$5 | | CST \$874 | | | | |
| Cost Summary | | | | | \$25,811 | \$13,552 | \$6,821 | \$5,061 | \$4,148 | | | | |

Table 4: New FDOT Projects

Shown in \$1,000s

| Lead Agency | Proj. No. | | Description | Total Cost | < FY 24 | TIP FY 2024-2028 | | | | | Notes |
|-------------------|-----------|---|---------------------------|------------|---------|----------------------|-------------|-----------|------------------------|--------------|---|
| | | | | | | FY 24 | FY 25 | FY 26 | FY 27 | FY 28 | |
| Palm Beach County | 4522451 | Flavor Pict Rd from Lyons Rd to Hagen Ranch Rd | New Road Construction | \$18,826 | | | | | | CST \$18,826 | \$15.2 M in local funding, \$3.6 M CIGP |
| Turnpike | 4157484 | Florida's Turnpike from PGA Blvd to W Indiantown Rd (MP 110-117) | Widen 4 to 8 lanes | \$500 | | | | | PE \$500 | | |
| FDOT | 4512241 | SR-80/Jog Rd Improvements | Add left turn lane(s) | \$1,700 | | PE \$293 | | RRU \$10 | CST \$1,397 | | |
| FDOT | 4442593 | SR-80/US-27 Electric Vehicle Charging Program - Phase II | Electric Vehicle Charging | \$2,400 | | CAP \$900 | OPS \$1,500 | | | | |
| FDOT | 4505873 | SR-706/Indiantown Rd Bridges #930453 & 930454 | Bridge Rehabilitation | \$11,101 | | PE \$1,092 | | | | CST \$10,009 | |
| FDOT | 4506841 | SR-A1A/Ocean Blvd Bridge over Boca Inlet (#930060) | Bridge Rehabilitation | \$7,648 | | | PE \$836 | PE \$42 | | CST \$6,770 | |
| FDOT | 4498351 | SR-25/US-27 from MP 12.7 to MP 16 | Resurfacing | \$12,469 | | PE \$1,242 | | | CST \$11,226 | | |
| FDOT | 4498321 | Federal Hwy/SR-5 from Dixie Hwy/US-1/SR-5 to 10th Ave S | Resurfacing | \$1,680 | | PE \$277 | | | CST \$1,403 | | |
| FDOT | 4484381 | SR-7/US-441 from S of SR-804/Boynton Beach Blvd to S SR-802/Lake Worth Rd | Resurfacing | \$14,091 | | PE \$637 | | | CST \$13,455 | | |
| FDOT | 4498141 | SR-704/Royal Palm Way from 4 Arts Plaza to S County Rd | Resurfacing | \$3,009 | | PE \$358 | | | CST \$2,651 | | |
| FDOT | 4484391 | Beeline Hwy/SR-710 from west of Park Commerce Blvd to east of Aviation Blvd | Resurfacing with concrete | \$63,936 | | PE \$5,689 | | | | CST \$58,246 | |
| FDOT | 4498341 | SR-717/E Canal St from SR-80 to SE Ave E | Resurfacing | \$4,648 | | PE \$517 | | | PE \$26 CST \$4,104 | | |
| FDOT | 4498101 | Lake Worth Rd/SR-802 from Everett Ct to A St | Resurfacing | \$2,772 | | PE \$320 | | RRU \$100 | CST \$2,351 | | |
| FDOT | 4463731 | Forest Hill Blvd/SR-882 from east of Lake Clarke Drive to Dixie Hwy/US-1 | Resurfacing | \$4,142 | | PE \$497 RRU \$10 | | RRU \$200 | CST \$3,435 | | |

Table 4: New FDOT Projects

Shown in \$1,000s

| Lead Agency | Proj. No. | | Description | Total Cost | < FY 24 | TIP FY 2024-2028 | | | | | Notes |
|-------------|-----------|---|-------------|------------|---------|------------------|----------|-------------|-------------|-----------|-------|
| | | | | | | FY 24 | FY 25 | FY 26 | FY 27 | FY 28 | |
| FDOT | 4506771 | US-1/SR-5 from north of Silver Beach Rd to south of Palmetto Dr | Landscaping | \$582 | | PE \$77 | | | CST \$505 | | |
| FDOT | 4506791 | I-95 at Okeechobee Blvd/SR-704 | Landscaping | \$1,954 | | | | | CST \$1,954 | | |
| FDOT | 4443431 | I-95 at Hypoluxo Rd | Landscaping | \$1,039 | | | | PE \$257 | | CST \$782 | |
| FDOT | 4492901 | I-95 from NB Linton Rd off-ramp to Lawson Blvd Underpass | Landscaping | \$3,450 | | | PE \$422 | | CST \$3,028 | | |
| FDOT | 4443371 | I-95 from north of Woolbright Rd to south of Woolbright Rd | Landscaping | \$1,325 | | PE \$236 | | CST \$1,089 | | | |
| | | | | \$90,135 | | \$12,146 | \$2,759 | \$1,699 | \$46,036 | \$94,632 | |

FUNDING SUMMARY

The TIP is financially constrained for each fiscal year. Federally funded projects identified in the TIP can be implemented using current proposed revenue sources based on the FDOT Tentative Work Program and locally dedicated transportation revenues. All Projects funded by FDOT with federal or non-federal dollars are included in a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the FDOT Work Program. All local government projects (non-federally funded) that are included in the TIP are part of member local government's capital improvement programs. The following table provides a summary of federal, state and local funding codes as well as the dollar amounts allocated to projects within each funding code by fiscal year. Note that all project costs are shown in year of expenditure dollars, meaning the costs reflect the adjusted value of the work at the time the funds will be expended on the project.

Total Programmed by Funding Code

| Fund Code / Name | | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Federal | | | | | | | |
| NATIONAL HIGHWAY PERFORMANCE PROGRAM (NHPP) | | | | | | | |
| ACNP | AC NATIONAL HWY FUNDS | 10,821,192 | 36,675,785 | 37,231,594 | 69,060,355 | 42,133,891 | 195,922,817 |
| ACNR | AC NATIONAL HWY RESURFACING | 26,623,998 | 8,024,436 | - | 5,202,357 | 9,958,345 | 49,809,136 |
| ACPR | ADVANCED CONSTRUCTION PROTECT GRANT | 5,039,205 | - | 149,832 | - | 10,286,744 | 15,475,781 |
| SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAM | | | | | | | |
| CARU | CARBON REDUCTION, PALM BEACH TPA | - | 2,853,560 | 2,796,058 | 2,500,000 | 2,610,631 | 10,760,249 |
| GFEV | GENERAL FUND - VEHICLE CHARGING PROGRAM | 900,000 | 1,500,000 | - | - | - | 2,400,000 |
| GFSU | GENERAL FUND - STPBG >200K (Urban) | 1,309,773 | - | - | - | - | 1,309,773 |
| SA | STP, ANY AREA STATEWIDE | 5,355,879 | 5,889,055 | 133,388 | 10,028,163 | 12,090,815 | 33,497,300 |
| SU | STP, PALM BEACH TPA | 38,612,528 | 21,198,712 | 23,053,979 | 21,140,788 | 23,299,659 | 127,305,666 |
| TALT | TRANSPORTATION ALTS- ANY AREA STATEWIDE | 1,220,336 | 1,919,558 | 832,293 | - | - | 3,972,187 |
| TALU | TRANSPORTATION ALTS PALM BEACH MPO | 2,525,384 | 1,519,462 | 2,279,449 | - | - | 6,324,295 |
| HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) | | | | | | | |
| ACSS | ADVANCE CONSTRUCTION (SS,HSP) | 7,133,811 | 4,561,919 | 12,174,568 | - | 1,461,594 | 25,331,892 |
| OTHER FEDERAL PROGRAMS | | | | | | | |
| ACFP | AC NATIONAL FREIGHT PROG (NFP) | - | 1,115,000 | 11,450,728 | - | 1,755,000 | 14,320,728 |
| ACBR | AC FED BRIDGE FUNDS | 6,089,436 | 2,138,062 | - | - | - | 8,227,498 |
| CM | CONGESTION MITIGATION FOR AIR QUALITY | 1,256,720 | 71,130 | - | - | - | 1,327,850 |
| FAA | FEDERAL AVIATION ADMIN | 3,600,000 | 1,260,000 | - | - | - | 4,860,000 |
| FEDERAL TRANSIT ADMINISTRATION | | | | | | | |
| 5307 | FEDERAL TRANSIT URBAN AREA FORMULA FUNDS | 23,398,000 | 23,398,000 | 24,398,000 | 23,398,000 | 23,398,000 | 117,990,000 |
| 5311 | FEDERAL TRANSIT RURAL AREA FORMULA FUNDS | - | 313,000 | 320,000 | 320,000 | 320,000 | 1,273,000 |
| 5339 | FTA BUS & BUS FACILITIES INFRASTRUCTURE | 2,200,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 10,200,000 |
| DU | STATE PRIMARY/FEDERAL REIMB | 1,904,155 | 400,915 | 443,158 | 450,970 | 459,642 | 3,658,840 |
| GFBR | GENERAL FUND - BRIDGE REPAIR | 7,504,708 | - | - | - | - | 7,504,708 |
| PL | METRO PLAN (85% FA; 15% OTHER) | 2,737,071 | 2,522,914 | 2,565,873 | 2,565,873 | 2,565,873 | 12,957,604 |
| <i>Federal Subtotal</i> | | <i>148,232,196</i> | <i>117,361,508</i> | <i>119,828,920</i> | <i>136,666,506</i> | <i>132,340,194</i> | <i>654,429,324</i> |

Total Programmed by Funding Code

| Fund Code / Name | | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-----------------------|---|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------|
| State | | | | | | | |
| BNIR | INTRASTATE R/W & BRIDGE BONDS | 6,873,563 | 20,964,432 | - | - | - | 27,837,995 |
| BRRP | STATE BRIDGE REPAIR & REHAB | 225,000 | 6,360,492 | 1,871,254 | - | 16,535,318 | 24,992,064 |
| CIGP | COUNTY INCENTIVE GRANT PROGRAM | 326,616 | 533,749 | - | - | 7,158,324 | 8,018,689 |
| D | UNRESTRICTED STATE PRIMARY | 20,019,283 | 20,263,847 | 20,241,921 | 20,690,684 | 22,891,703 | 104,107,438 |
| DDR | DISTRICT DEDICATED REVENUE | 60,343,568 | 61,096,699 | 48,930,972 | 49,330,754 | 36,036,471 | 255,738,464 |
| DI | ST. - S/W INTER/INTRASTATE HWY | - | 2,423,234 | 23,906,377 | 99,197,974 | 1,400,000 | 126,927,585 |
| DIH | STATE IN-HOUSE PRODUCT SUPPORT | 2,902,278 | 2,184,913 | 1,393,569 | 1,736,041 | 890,275 | 9,107,076 |
| DIS | STRATEGIC INTERMODAL SYSTEM | - | 8,361,630 | - | - | - | 8,361,630 |
| DITS | STATEWIDE ITS - STATE 100%. | 3,613,761 | 1,681,552 | 1,731,998 | 1,378,157 | - | 8,405,468 |
| DPTO | STATE - PTO | 13,350,950 | 22,960,276 | 8,278,808 | 10,940,901 | 6,771,334 | 62,302,269 |
| DS | STATE PRIMARY HIGHWAYS & PTO | 20,198,867 | 2,100,173 | 2,720,530 | 9,423,431 | 220,000 | 34,663,001 |
| DSPC | SERVICE PATROL CONTRACT | 658,391 | 1,748,953 | 3,438,953 | 4,884,208 | 1,115,531 | 11,846,036 |
| FDEP | FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTIC | - | 12,607,119 | - | - | - | 12,607,119 |
| PKBD | TURNPIKE MASTER BOND FUND | 243,211,518 | 371,191,595 | 141,229,393 | 215,910,887 | 208,051,708 | 1,179,595,101 |
| PKYI | TURNPIKE IMPROVEMENT | 67,635,837 | 4,055,681 | 19,972,748 | 18,479,215 | 25,946,796 | 136,090,277 |
| PKYR | TURNPIKE RENEWAL & REPLACEMENT | 2,046,912 | 4,425,585 | - | - | - | 6,472,497 |
| PKYO | TURNPIKE TOLL COLLECTION/OPER. | 62,313,554 | 54,716,207 | 57,716,207 | 54,716,207 | 57,716,000 | 287,178,175 |
| PORB | PORT FUNDS RETURNED FROM BONDS | 13,769 | - | - | - | - | 13,769 |
| PORT | SEAPORTS | 2,251,314 | - | - | - | - | 2,251,314 |
| SCRC | SMALL COUNTY OUTREACH PROGRAM - RURAL | 1,124,722 | - | - | - | - | 1,124,722 |
| SIWR | 2015 SB2514A-STRATEGIC INT SYS | - | 175,000 | - | 2,594,925 | - | 2,769,925 |
| STED | 2012 SB1998-STRATEGIC ECON COR | - | 25,392,000 | 10,900,000 | 54,100,662 | - | 90,392,662 |
| TDTF | TRANS DISADV - TRUST FUND | 3,197,000 | 3,197,000 | 3,197,000 | 3,197,000 | 3,197,000 | 15,985,000 |
| TMBD | I-95 EXPRESS LANES | 725,848 | 725,848 | 725,848 | 725,848 | 725,848 | 3,629,240 |
| TOBD | I-95 EXPRESS LANES | 1,266,269 | 1,283,255 | 600,258 | 834,635 | 859,230 | 4,843,647 |
| TRIP | TRANS REGIONAL INCENTIVE PROGM | - | 65,265 | 1,821,194 | 2,100,000 | - | 3,986,459 |
| TRWR | TRIP, WHEELS ON THE ROAD | 1,690,027 | 1,748,160 | 1,401,152 | - | - | 4,839,339 |
| <i>State Subtotal</i> | | <i>513,989,047</i> | <i>630,262,665</i> | <i>350,078,182</i> | <i>550,241,529</i> | <i>389,515,538</i> | <i>2,434,086,961</i> |

Total Programmed by Funding Code

| Fund Code / Name | | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--------------------|----------------------------|--------------------|----------------------|--------------------|--------------------|--------------------|----------------------|
| Local | | | | | | | |
| ADR | ADVERTISING REVENUE | 620,000 | 620,000 | 620,000 | 620,000 | 620,000 | 3,100,000 |
| ADV | AD-VALOREM | 56,201,819 | 57,621,598 | 58,216,598 | 37,830,000 | 37,830,000 | 247,700,015 |
| BOCA | BOCA RATON | 476,000 | 476,000 | 476,000 | 476,000 | 476,000 | 2,380,000 |
| CENW | CENTURY WEST | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 1,750,000 |
| FBR | FAREBOX REVENUE | 12,358,000 | 12,358,000 | 12,385,000 | 12,415,000 | 12,415,000 | 61,931,000 |
| IST | INFRASTRUCTURE SUR TAX | 21,303,175 | 35,684,000 | 9,802,000 | 23,930,000 | - | 90,719,175 |
| LF | LOCAL FUNDS | 169,889,284 | 186,906,231 | 96,059,084 | 59,348,104 | 61,399,298 | 573,602,001 |
| PKLF | LOCAL SUPPORT FOR TURNPIKE | 41,120,000 | - | - | - | - | 41,120,000 |
| MF | MOBILITY FEE | 140,000 | 437,146 | - | - | - | 577,146 |
| RTA | SFRTA | 666,000 | 666,000 | 666,000 | 666,000 | 666,000 | 3,330,000 |
| <i>Local Total</i> | | <i>303,124,278</i> | <i>295,118,975</i> | <i>178,574,682</i> | <i>135,635,104</i> | <i>113,756,298</i> | <i>1,026,209,337</i> |
| Summary | | | | | | | |
| Federal | | 148,232,196 | 117,361,508 | 119,828,920 | 136,666,506 | 132,340,194 | 654,429,324 |
| State | | 513,989,047 | 630,262,665 | 350,078,182 | 550,241,529 | 389,515,538 | 2,434,086,961 |
| Local | | 303,124,278 | 295,118,975 | 178,574,682 | 135,635,104 | 113,756,298 | 1,026,209,337 |
| Grand Total | | 965,345,521 | 1,042,743,148 | 648,481,784 | 822,543,139 | 635,612,030 | 4,114,725,622 |

UNDERSTANDING THE PROJECT DETAILS

The following informational guide assists the reader in understanding the layout and content of the Project Details provided on the following pages.

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------------|--------------------------------|-----------|------|-----------|------|-----------|
| 1 | 2 | 3 | 4 | 5 | | | |
| 36TH STREET FROM AUSTRALIAN AVE TO POINSETTA AVE | -Proj# 4415701 | Length: 1.070 MI | *Non-SIS* | | | | |
| 6 Type of Work: BIKE LANE/SIDEWALK | | 7 Lead Agency: WEST PALM BEACH | | | | | |
| 9 Description: Buffered bicycle lanes and pedestrian enhancements. Includes construction of bicycle and pedestrian bridge. | | 8 | | | | | |
| 10 | 11 | 12 | | | | | |
| PE | SU | 0 | 7,000 | 0 | 0 | 0 | 7,000 |
| CST | LF | 0 | 0 | 0 | 3,875,805 | 0 | 3,875,805 |
| CST | SU | 0 | 0 | 0 | 4,987,000 | 0 | 4,987,000 |
| Total | | 0 | 7,000 | 0 | 8,862,805 | 0 | 8,869,805 |
| 13 | 14 | 15 | | | | | |
| Prior Years Cost | Future Years Cost | Total Project Cost | | | | | 8,869,805 |

1. Project Name and limits.
2. FDOT Financial Management Number.
3. Length of the project in miles.
4. Identifies whether the project is part of the Strategic Intermodal System.
5. Identifies whether the project is a Regionally Significant Project.
6. Shows the Type of Work accomplished by the project.
7. Lead agency for the project.
8. Identifies how the project is referenced in the Long Range Transportation Plan (LRTP).
9. Provides any explanatory description or notes for the project.
10. Phase of the project.
11. Funding source. See Fund Summary for descriptions.
12. Programmed cost estimates for each fiscal year.
13. Funds already encumbered/expended for the project in previous years.
14. Funds expected to be necessary for the project in future years beyond the five-year period addressed in the TIP.
15. Total project cost including prior years, the current TIP and future years.

Section 1 - SIS Capacity

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---|-------------|-------------|-------------------|-----------|--------------------|-----------|-------------|
| BEELINE HWY/SR-710 FROM NORTHLAKE BLVD TO BLUE HERON BLVD/SR-708 - Proj# 4192511 | | | | | Length: 3.142 MI | *Non-SIS* | |
| Type of Work: ADD LANES & RECONSTRUCT | | | | | Lead Agency: FDOT | | |
| Description: Widen from 4 lanes to 6 lanes and reconstruct Northlake intersection to include displaced N/S left turn lanes. | | | | | LRTP#: SIS002 | | |
| INC | ACNP | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 |
| | Total | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 |
| Prior Years Cost | | 171,653,487 | Future Years Cost | | Total Project Cost | | 172,653,487 |
| FL TURNPIKE AT BOYNTON BEACH BLVD - Proj# 4371696 | | | | | Length: 1.045 MI | *Non-SIS* | |
| Type of Work: INTERSECTION IMPROVEMENT | | | | | Lead Agency: FDOT | | |
| Description: Widen NB off-ramp to a dual exit ramp; extend mainline auxiliary lane; addition of turn lanes and storage lengths; signing and pavement markings; and signalization upgrades at the NB ramps/BBB intersection. | | | | | LRTP#: TPK004 | | |
| CST | PKYI | 8,217,812 | 0 | 0 | 0 | 0 | 8,217,812 |
| ENV | PKYI | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| | Total | 8,227,812 | 0 | 0 | 0 | 0 | 8,227,812 |
| Prior Years Cost | | 1,806,675 | Future Years Cost | | Total Project Cost | | 10,034,487 |
| FL TURNPIKE AT GLADES RD (MP 75) - Proj# 4520881 | | | | | Length: 4.328 MI | *Non-SIS* | |
| Type of Work: INTERCHANGE IMPROVEMENT | | | | | Lead Agency: FDOT | | |
| Description: Project development and environmental study for a new interchange. | | | | | LRTP#: TPK003 | | |
| PE | PKYI | 0 | 0 | 0 | 8,963,357 | 0 | 8,963,357 |
| | Total | 0 | 0 | 0 | 8,963,357 | 0 | 8,963,357 |
| Prior Years Cost | | 1,500 | Future Years Cost | | Total Project Cost | | 8,964,857 |
| FL TURNPIKE AT HYPOLUXO RD - Proj# 4397411 | | | | | | *Non-SIS* | |
| Type of Work: INTERCHANGE (NEW) | | | | | Lead Agency: FDOT | | |
| Description: Project development and environmental study for a new interchange. | | | | | LRTP#: SIS011 | | |
| PDE | PKYI | 0 | 0 | 2,000,000 | 0 | 0 | 2,000,000 |
| | Total | 0 | 0 | 2,000,000 | 0 | 0 | 2,000,000 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 2,000,000 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|------------|-------------------|------------|--------------------|-------------|-------------|
| FL TURNPIKE FROM BEELINE HWY/SR-710 TO PGA BLVD - Proj# 4157481 | | | | | Length: 6.967 MI | *Non-SIS* | |
| Type of Work: ADD LANES & RECONSTRUCT | | | | | Lead Agency: FDOT | | |
| Description: Widen from 4 lanes to 8 lanes | | | | | LRTP#: TPK007 | | |
| CST | PKYI | 1,028 | 0 | 0 | 0 | 18,245,887 | 18,246,915 |
| PE | PKYI | 1,000,000 | 600,000 | 0 | 0 | 0 | 1,600,000 |
| ROW | PKYI | 0 | 0 | 6,700,967 | 0 | 46,371 | 6,747,338 |
| ENV | PKYI | 0 | 0 | 30,000 | 0 | 0 | 30,000 |
| RRU | PKYI | 0 | 0 | 5,500,000 | 0 | 0 | 5,500,000 |
| CST | PKBD | 0 | 0 | 0 | 0 | 208,051,708 | 208,051,708 |
| Total | | 1,001,028 | 600,000 | 12,230,967 | 0 | 226,343,966 | 240,175,961 |
| Prior Years Cost | | 18,367,299 | Future Years Cost | | Total Project Cost | | 258,803,260 |
| FL TURNPIKE FROM BROWARD COUNTY LINE TO GLADES RD - Proj# 4182145 | | | | | Length: 3.406 MI | *Non-SIS* | |
| Type of Work: ADD AUXILIARY LANE(S) | | | | | Lead Agency: FDOT | | |
| Description: Construct auxiliary lanes. | | | | | LRTP#: TPK002 | | |
| CST | PKYI | 2,896 | 0 | 0 | 0 | 20,000 | 22,896 |
| CST | PKBD | 0 | 89,471,077 | 0 | 0 | 0 | 89,471,077 |
| ENV | PKYI | 0 | 50,000 | 0 | 0 | 0 | 50,000 |
| Total | | 2,896 | 89,521,077 | 0 | 0 | 20,000 | 89,543,973 |
| Prior Years Cost | | 3,308,648 | Future Years Cost | | Total Project Cost | | 92,852,621 |
| FL TURNPIKE FROM BROWARD COUNTY LINE TO NORTH OF GLADES RD - Proj# 4182141 | | | | | Length: 3.406 MI | *Non-SIS* | |
| Type of Work: ADD LANES & RECONSTRUCT | | | | | Lead Agency: FDOT | | |
| Description: Widen from 6 lanes to 10 lanes, with improvements for future managed lanes. | | | | | LRTP#: TPK002 | | |
| CST | PKYI | 0 | 10,580 | 0 | 0 | 0 | 10,580 |
| Total | | 0 | 10,580 | 0 | 0 | 0 | 10,580 |
| Prior Years Cost | | 9,204,389 | Future Years Cost | | Total Project Cost | | 9,214,969 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---|-------------|------------|-------------------|---------|---------------------|-----------|-------------|
| FL TURNPIKE FROM INDIANTOWN RD/SR-706 TO MARTIN COUNTY LINE (MP117-117.7) - Proj# 4462181 | | | | | Length: 0.761 MI | *Non-SIS* | |
| Type of Work: ADD LANES & RECONSTRUCT | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: Inconsistent | | |
| Description: Widen from 4 lanes to 8 lanes | | | | | | | |
| PE | PKYI | 0 | 2,006,621 | 0 | 0 | 0 | 2,006,621 |
| Total | | 0 | 2,006,621 | 0 | 0 | 0 | 2,006,621 |
| Prior Years Cost | | 3,000 | Future Years Cost | | Total Project Cost | | 2,009,621 |
| FL TURNPIKE FROM NORTH OF GLADES RD TO NORTH OF L-38 CANAL (1.6MI SOUTH OF ATLANTIC AVE) - Proj# 4171321 | | | | | Length: 3.375 MI | *Non-SIS* | |
| Type of Work: ADD LANES & RECONSTRUCT | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: TPK003 | | |
| Description: Widen from 6 lanes to 10 lanes, with improvements for future managed lanes. | | | | | | | |
| ROW | PKYI | 101,000 | 0 | 720,781 | 0 | 0 | 821,781 |
| PE | PKYI | 6,489,002 | 0 | 0 | 0 | 0 | 6,489,002 |
| ENV | PKYI | 0 | 25,000 | 0 | 25,000 | 0 | 50,000 |
| CST | PKYI | 0 | 0 | 0 | 11,230 | 0 | 11,230 |
| CST | PKBD | 0 | 0 | 0 | 215,910,887 | 0 | 215,910,887 |
| Total | | 6,590,002 | 25,000 | 720,781 | 215,947,117 | 0 | 223,282,900 |
| Prior Years Cost | | 12,369,157 | Future Years Cost | | Total Project Cost | | 235,652,057 |
| FL TURNPIKE FROM NORTH OF L-30 CANAL TO N BOYNTON BCH BLVD - Proj# 4371694 | | | | | Length: 2.015 MI | *Non-SIS* | |
| Type of Work: ADD LANES & RECONSTRUCT | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: TPK004 | | |
| Description: Widen NB off-ramp to a dual exit ramp; extend mainline auxiliary lane; addition of turn lanes and storage lengths; signing and pavement markings; and signalization upgrades at the NB ramps/BBB intersection. | | | | | | | |
| PE | PKYI | 0 | 0 | 0 | 0 | 2,976,169 | 2,976,169 |
| Total | | 0 | 0 | 0 | 0 | 2,976,169 | 2,976,169 |
| Prior Years Cost | | 1,500 | Future Years Cost | | Total Project Cost | | 116,028,582 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total | |
|---|-------------|------------|-------------------|-------------|-------------------|--------------------|-------------|-------------|
| FL TURNPIKE FROM NORTH OF L-38 CANAL (1.6MI SOUTH OF ATLANTIC AVE) TO N OF ATLANTIC AVE - Proj# 4171324 | | | | | Length: 2.401 MI | *Non-SIS* | | |
| Type of Work: ADD LANES & RECONSTRUCT | | | | | Lead Agency: FDOT | | | |
| Description: Preliminary engineering for potential widening (6L to 10L) | | | | | LRTP#: TPK003 | | | |
| PE | PKYI | 0 | 0 | 0 | 3,757,790 | 0 | 3,757,790 | |
| ENV | PKYI | 0 | 0 | 0 | 25,000 | 0 | 25,000 | |
| Total | | 0 | 0 | 0 | 3,782,790 | 0 | 3,782,790 | |
| Prior Years Cost | | 1,500 | Future Years Cost | | 135,936,059 | Total Project Cost | | 139,720,349 |
| FL TURNPIKE FROM OKEECHOBEE BLVD TO BEELINE HWY/SR-710 - Proj# 4061436 | | | | | Length: 5 MI | *Non-SIS* | | |
| Type of Work: ADD LANES & RECONSTRUCT | | | | | Lead Agency: FDOT | | | |
| Description: Widen from 4 lanes to 8 lanes, with improvements for future managed lanes. | | | | | LRTP#: TPK006 | | | |
| PE | PKYI | 9,281,805 | 600,000 | 0 | 0 | 0 | 9,881,805 | |
| ENV | PKYI | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 | |
| CST | PKYI | 0 | 10,580 | 0 | 0 | 1,830,000 | 1,840,580 | |
| CST | PKBD | 0 | 0 | 141,229,393 | 0 | 0 | 141,229,393 | |
| Total | | 10,281,805 | 610,580 | 141,229,393 | 0 | 1,830,000 | 153,951,778 | |
| Prior Years Cost | | 1,001,015 | Future Years Cost | | | Total Project Cost | | 154,952,793 |
| FL TURNPIKE FROM PGA BLVD TO INDIANTOWN RD (MP 110-117) - Proj# 4157484 | | | | | Length: 9.409 MI | *Non-SIS* | | |
| Type of Work: ADD LANES & RECONSTRUCT | | | | | Lead Agency: FDOT | | | |
| Description: Widen from 4 lanes to 8 lanes | | | | | LRTP#: TPK007 | | | |
| PE | PKYI | 0 | 0 | 0 | 500,000 | 0 | 500,000 | |
| Total | | 0 | 0 | 0 | 500,000 | 0 | 500,000 | |
| Prior Years Cost | | 1,500 | Future Years Cost | | 340,704,069 | Total Project Cost | | 341,205,569 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---|-------------|---------|-------------------|------|--------------------|-----------|-------------|
| FL TURNPIKE FROM SOUTHERN BLVD/SR-80 TO OKEECHOBEE BLVD (MP 98-101) - Proj# 4061438 | | | | | Length: 3.1 MI | *Non-SIS* | |
| Type of Work: ADD LANES & RECONSTRUCT | | | | | Lead Agency: FDOT | | |
| | | | | | L RTP#: TPK005 | | |
| Description: Widen from 4 lanes to 8 lanes | | | | | | | |
| ENV | PKYI | 200,000 | 0 | 0 | 0 | 0 | 200,000 |
| CST | PKBD | 0 | 281,720,518 | 0 | 0 | 0 | 281,720,518 |
| CST | PKYI | 0 | 0 | 0 | 1,750,000 | 0 | 1,750,000 |
| Total | | 200,000 | 281,720,518 | 0 | 1,750,000 | 0 | 283,670,518 |
| Prior Years Cost | | 532,161 | Future Years Cost | | Total Project Cost | | 284,202,679 |

| | | | | | | | |
|---|------|-------------|-------------------|-----------|--------------------|-----------|-------------|
| FL TURNPIKE FROM WPB SERVICE PLAZA TO SOUTHERN BLVD/SR-80 - Proj# 4061435 | | | | | Length: 3.9 MI | *Non-SIS* | |
| Type of Work: ADD LANES & RECONSTRUCT | | | | | Lead Agency: FDOT | | |
| | | | | | L RTP#: TPK005 | | |
| Description: Widen from 4 lanes to 8 lanes, with improvements for future managed lanes. | | | | | | | |
| CST | PKYI | 10,280 | 0 | 4,300,000 | 0 | 0 | 4,310,280 |
| CST | PKBD | 181,294,183 | 0 | 0 | 0 | 0 | 181,294,183 |
| PE | PKYI | 1,400,000 | 0 | 0 | 0 | 0 | 1,400,000 |
| RRU | PKBD | 1,800,000 | 0 | 0 | 0 | 0 | 1,800,000 |
| ENV | PKYI | 25,000 | 0 | 0 | 0 | 0 | 25,000 |
| CST | PKLF | 41,120,000 | 0 | 0 | 0 | 0 | 41,120,000 |
| Total | | 225,649,463 | 0 | 4,300,000 | 0 | 0 | 229,949,463 |
| Prior Years Cost | | 14,991,863 | Future Years Cost | | Total Project Cost | | 244,941,326 |

| | | | | | | | |
|--|------|-----------|-------------------|--------|--------------------|-----------|-------------|
| FL TURNPIKE NORTH OF ATLANTIC AVE TO NORTH OF L-30 CANAL - Proj# 4371691 | | | | | Length: 2.318 MI | *Non-SIS* | |
| Type of Work: ADD LANES & RECONSTRUCT | | | | | Lead Agency: FDOT | | |
| | | | | | L RTP#: TPK004 | | |
| Description: Widen from 6 lanes to 10 lanes, with improvements for future managed lanes. | | | | | | | |
| ROW | PKYI | 0 | 0 | 21,000 | 0 | 0 | 21,000 |
| PE | PKYI | 0 | 0 | 0 | 2,746,838 | 0 | 2,746,838 |
| Total | | 0 | 0 | 21,000 | 2,746,838 | 0 | 2,767,838 |
| Prior Years Cost | | 9,892,507 | Future Years Cost | | Total Project Cost | | 127,358,219 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|------------|-------------------|---------|--------------------|-----------|------------|
| I-95 AT 6TH AVE S - Proj# 4369631 | | | | | Length: 2.41 MI | *Non-SIS* | |
| Type of Work: INTERCHANGE - ADD LANES | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: SIS005 | | |
| Description: Reconstruct interchange (add lanes) to increase capacity. | | | | | | | |
| ROW | BNIR | 35,000 | 0 | 0 | 0 | 0 | 35,000 |
| CST | ACNP | 44,380 | 0 | 0 | 0 | 0 | 44,380 |
| ROW | ACNP | 0 | 1,462,724 | 0 | 0 | 0 | 1,462,724 |
| INC | ACNP | 0 | 0 | 360,000 | 0 | 0 | 360,000 |
| Total | | 79,380 | 1,462,724 | 360,000 | 0 | 0 | 1,902,104 |
| Prior Years Cost | | 28,371,081 | Future Years Cost | | Total Project Cost | | 30,273,185 |

| | | | | | | | |
|--|------|------------|-------------------|---------|--------------------|-----------|------------|
| I-95 AT BOYNTON BEACH BLVD/SR-804 - Proj# 4358041 | | | | | Length: 2.354 MI | *Non-SIS* | |
| Type of Work: INTERCHANGE JUSTIFICA/MODIFICA | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: SIS021 | | |
| Description: Reconstruct interchange to increase capacity by adding a WB through lane, EB to NB and WB to SB left turn lanes, off ramp turn lanes, and on ramp turn lanes. Includes bike lanes and wide sidewalks. | | | | | | | |
| ROW | ACNP | 693,803 | 37,000 | 0 | 0 | 0 | 730,803 |
| RRU | ACNP | 2,300,000 | 0 | 0 | 0 | 0 | 2,300,000 |
| ROW | BNIR | 0 | 13,226,558 | 0 | 0 | 0 | 13,226,558 |
| CST | STED | 0 | 25,392,000 | 0 | 0 | 0 | 25,392,000 |
| CST | SA | 0 | 143,607 | 0 | 0 | 0 | 143,607 |
| CST | ACNP | 0 | 13,835,104 | 154,569 | 0 | 0 | 13,989,673 |
| Total | | 2,993,803 | 52,634,269 | 154,569 | 0 | 0 | 55,782,641 |
| Prior Years Cost | | 17,453,007 | Future Years Cost | | Total Project Cost | | 73,235,648 |

| | | | | | | | |
|---|------|---------|-------------------|-----------|----------------------|-----------|-----------|
| I-95 AT FOREST HILL BLVD/SR-882 - Proj# 4475471 | | | | | Length: 1.286 MI | *Non-SIS* | |
| Type of Work: SAFETY PROJECT | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: Pages 141-142 | | |
| Description: Add dual right-turn lanes on southbound and northbound I-95 off ramps, extending westbound left-turn and right-turn lanes, improve lighting at the interchange including changing HPS to LED, upgrade the existing Railroad Signal Structure west of I-95, rebuild signal system and install additional signal heads | | | | | | | |
| RRU | ACSS | 0 | 330,000 | 0 | 0 | 0 | 330,000 |
| CST | ACSS | 0 | 0 | 4,078,108 | 0 | 0 | 4,078,108 |
| Total | | 0 | 330,000 | 4,078,108 | 0 | 0 | 4,408,108 |
| Prior Years Cost | | 584,220 | Future Years Cost | | Total Project Cost | | 4,992,328 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---|-------------|------------|-------------------|-----------|--------------------|-----------|-------------|
| I-95 AT GATEWAY BLVD - Proj# 2319321 | | | | | Length: 3.278 MI | *Non-SIS* | |
| Type of Work: INTERCHANGE - ADD LANES | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: SIS009 | | |
| Description: Widen roadway and turn lanes on Gateway Blvd from Quantum Blvd to NE 1st Way. Widening on and off ramps. | | | | | | | |
| ROW | DS | 7,747,070 | 317,006 | 0 | 0 | 0 | 8,064,076 |
| ROW | DIH | 35,000 | 0 | 0 | 0 | 0 | 35,000 |
| ROW | DDR | 0 | 808,400 | 0 | 0 | 0 | 808,400 |
| RRU | ACNP | 0 | 300,000 | 0 | 0 | 0 | 300,000 |
| RRU | DI | 0 | 0 | 9,930,000 | 0 | 0 | 9,930,000 |
| CST | STED | 0 | 0 | 0 | 54,100,662 | 0 | 54,100,662 |
| CST | DI | 0 | 0 | 0 | 13,817,143 | 0 | 13,817,143 |
| CST | SIWR | 0 | 0 | 0 | 2,594,925 | 0 | 2,594,925 |
| CST | ACNP | 0 | 0 | 0 | 41,699,996 | 172,601 | 41,872,597 |
| INC | DI | 0 | 0 | 0 | 0 | 1,400,000 | 1,400,000 |
| Total | | 7,782,070 | 1,425,406 | 9,930,000 | 112,212,726 | 1,572,601 | 132,922,803 |
| Prior Years Cost | | 11,818,099 | Future Years Cost | | Total Project Cost | | 144,740,902 |

| | | | | | | | |
|---|------|-----------|-------------------|---------|--------------------|-----------|------------|
| I-95 AT HYPOLUXO RD - Proj# 4132571 | | | | | Length: 1.81 MI | *Non-SIS* | |
| Type of Work: INTERCHANGE - ADD LANES | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: SIS010 | | |
| Description: Reconstruct bridge over I-95 and the SFRC railroad tracks to accommodate Diverging Diamond Interchange (DDI) configuration. Reconstruct all entrance and exit ramps to/from I-95. Reconfigure Hypoluxo Rd approaches between the median opening just east of High Ridge Rd to Seacrest Blvd. | | | | | | | |
| ROW | BNIR | 220,710 | 0 | 0 | 0 | 0 | 220,710 |
| ROW | ACNP | 777,211 | 0 | 0 | 0 | 0 | 777,211 |
| RRU | ACNP | 0 | 0 | 260,000 | 0 | 0 | 260,000 |
| CST | DI | 0 | 0 | 0 | 67,388,224 | 0 | 67,388,224 |
| CST | ACNP | 0 | 0 | 0 | 6,039,437 | 173,871 | 6,213,308 |
| Total | | 997,921 | 0 | 260,000 | 73,427,661 | 173,871 | 74,859,453 |
| Prior Years Cost | | 7,371,230 | Future Years Cost | | Total Project Cost | | 82,230,683 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---|-------------|------------|-------------------|------|--------------------|------------|------------|
| I-95 AT INDIANTOWN RD NORTHBOUND OFF RAMP - Proj# 4397581 | | | | | Length: 1.446 MI | *Non-SIS* | |
| Type of Work: INTERCHANGE IMPROVEMENT | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: SIS011 | | |
| Description: Reconstruct and signalize I-95 NB off ramp; lengthen EB Indiantown Rd left turn storage lane; add eastbound auxiliary lane on Indiantown Rd from I-95 exit to Island Way; add westbound auxiliary lane from Jupiter West Plaza to I-95 SB on ramp; restripe existing right turn lane to a shared/thru right turn lane. | | | | | | | |
| ROW | LF | 1,648,907 | 0 | 0 | 0 | 0 | 1,648,907 |
| CST | DIH | 30,966 | 0 | 0 | 0 | 0 | 30,966 |
| INC | DDR | 0 | 120,000 | 0 | 0 | 0 | 120,000 |
| Total | | 1,679,873 | 120,000 | 0 | 0 | 0 | 1,799,873 |
| Prior Years Cost | | 25,727,989 | Future Years Cost | | Total Project Cost | | 27,527,862 |
| I-95 AT LANTANA RD - Proj# 4132581 | | | | | Length: 2.372 MI | *Non-SIS* | |
| Type of Work: INTERCHANGE JUSTIFICA/MODIFICA | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: SIS012 | | |
| Description: Reconstruct into a Diverging Diamond Interchange (DDI). Includes replacing existing bridge, widening Lantana Rd to 6 lanes from High Ridge Rd to Andrew Redding Rd, and widening NB and SB I-95 exit ramps. | | | | | | | |
| ROW | BNIR | 5,011,575 | 0 | 0 | 0 | 0 | 5,011,575 |
| ROW | ACNP | 734,504 | 6,459,894 | 0 | 0 | 0 | 7,194,398 |
| ROW | DIH | 35,000 | 35,000 | 0 | 0 | 0 | 70,000 |
| Total | | 5,781,079 | 6,494,894 | 0 | 0 | 0 | 12,275,973 |
| Prior Years Cost | | 10,811,756 | Future Years Cost | | Total Project Cost | | 78,294,584 |
| I-95 AT LINTON BLVD - Proj# 4353842 | | | | | Length: 0.664 MI | *Non-SIS* | |
| Type of Work: INTERCHANGE JUSTIFICA/MODIFICA | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: SIS014 | | |
| Description: EB auxiliary lane from Congress Ave. to I-95; Intersection Improvements at the Linton Blvd & Congress Ave. Intersection; Reconfiguration of SB I-95 entrance & exit ramps to & from Linton Blvd; WB auxiliary lane from SW 10TH Ave. to I-95; Intersection improvements at Linton Blvd & Wallace Dr; Intersection improvements at Linton Blvd and SW 10TH Ave. reconfiguration of NB | | | | | | | |
| RRU | DDR | 0 | 0 | 0 | 0 | 1,100,000 | 1,100,000 |
| INC | DS | 0 | 0 | 0 | 0 | 220,000 | 220,000 |
| CST | DIH | 0 | 0 | 0 | 0 | 66,580 | 66,580 |
| CST | DDR | 0 | 0 | 0 | 0 | 15,663,659 | 15,663,659 |
| Total | | 0 | 0 | 0 | 0 | 17,050,239 | 17,050,239 |
| Prior Years Cost | | 1,988,023 | Future Years Cost | | Total Project Cost | | 19,657,082 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|------------|-------------------|------------|--------------------|-----------|------------|
| I-95 AT LINTON BLVD - Proj# 4353841 | | | | | Length: 0.639 MI | *Non-SIS* | |
| Type of Work: INTERCHANGE IMPROVEMENT | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: SIS013 | | |
| Description: Add EB auxiliary Lane to EB Linton Blvd from W of Congress Ave to SB on-ramp. Add WB auxiliary Lane to WB Linton Blvd from E of Waterford to NB on-ramp. Add SB right turn lane and EB right turn lane at Congress Ave & Linton. Realign NB & SB ramp termini intersections. Add additional ramp lane on I-95 SB on-ramp and NB on-ramp. Add third SB to EB left turn lane on SB | | | | | | | |
| ROW | DS | 350,000 | 354,406 | 0 | 0 | 0 | 704,406 |
| Total | | 350,000 | 354,406 | 0 | 0 | 0 | 704,406 |
| Prior Years Cost | | 10,551,684 | Future Years Cost | | Total Project Cost | | 11,256,090 |
| I-95 AT NORTHLAKE BLVD - Proj# 4358031 | | | | | Length: 2.806 MI | *Non-SIS* | |
| Type of Work: INTERCHANGE - ADD LANES | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: SIS015 | | |
| Description: Design-bid-build consisting of widening, milling and resurfacing of I-95 and the Northlake Boulevard Interchange, and the widening of Northlake Boulevard with the addition of a fourth eastbound through-lane just west of Keating Drive / Gardens Town Square to Sunrise Drive; a fourth westbound lane from just east of Sandtree Drive to Military Trail; and providing triple right- and | | | | | | | |
| ROW | ACNP | 3,892,677 | 0 | 0 | 0 | 0 | 3,892,677 |
| RRU | DI | 0 | 500,000 | 0 | 0 | 0 | 500,000 |
| CST | DI | 0 | 0 | 13,926,377 | 0 | 0 | 13,926,377 |
| CST | DIH | 0 | 0 | 222,902 | 229,650 | 0 | 452,552 |
| CST | STED | 0 | 0 | 10,900,000 | 0 | 0 | 10,900,000 |
| CST | ACNP | 0 | 0 | 25,752,612 | 0 | 0 | 25,752,612 |
| Total | | 3,892,677 | 500,000 | 50,801,891 | 229,650 | 0 | 55,424,218 |
| Prior Years Cost | | 9,388,292 | Future Years Cost | | Total Project Cost | | 64,812,510 |
| I-95 AT PALM BEACH LAKES BLVD - Proj# 4132601 | | | | | Length: 1.363 MI | *Non-SIS* | |
| Type of Work: INTERCHANGE JUSTIFICA/MODIFICA | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: SIS017 | | |
| Description: Interchange improvements. | | | | | | | |
| PE | SA | 73,693 | 0 | 0 | 0 | 0 | 73,693 |
| ENV | ACNP | 20,000 | 0 | 0 | 0 | 0 | 20,000 |
| CST | DI | 0 | 0 | 50,000 | 11,054,607 | 0 | 11,104,607 |
| CST | DIH | 0 | 0 | 0 | 45,977 | 47,451 | 93,428 |
| Total | | 93,693 | 0 | 50,000 | 11,100,584 | 47,451 | 11,291,728 |
| Prior Years Cost | | 1,970,968 | Future Years Cost | | Total Project Cost | | 13,262,696 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---|-------------|------------|-------------------|-----------|--------------------|-----------|------------|
| I-95 AT PGA BLVD/CENTRAL BLVD - Proj# 4132651 | | | | | Length: 2.861 MI | *Non-SIS* | |
| Type of Work: INTERCHANGE JUSTIFICA/MODIFICA | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: SIS008 | | |
| Description: Reconstruct into a Tight Diamond interchange. Improvements will be conducted from north of Military Trail to South of Donald Ross Road. | | | | | | | |
| ROW | BNIR | 328,718 | 6,340,414 | 0 | 0 | 0 | 6,669,132 |
| ROW | ACNP | 8,000 | 15,000 | 0 | 0 | 0 | 23,000 |
| ROW | DI | 0 | 1,923,234 | 0 | 0 | 0 | 1,923,234 |
| Total | | 336,718 | 8,278,648 | 0 | 0 | 0 | 8,615,366 |
| Prior Years Cost | | 16,710,403 | Future Years Cost | 451,767 | Total Project Cost | | 25,777,536 |
| I-95 AT SOUTHERN BLVD/SR-80 INTERCHANGE - Proj# 4355161 | | | | | Length: 4.293 MI | *Non-SIS* | |
| Type of Work: INTERCHANGE - ADD LANES | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: SIS019 | | |
| Description: Modify existing interchange and ramps.. Currently, the PD&E completed in 2019 is on hold while FDOT evaluates the best way to accommodate the future expansion of the Palm Beach Int. Airport. | | | | | | | |
| PE | ACNP | 0 | 8,728,300 | 264,494 | 0 | 0 | 8,992,794 |
| Total | | 0 | 8,728,300 | 264,494 | 0 | 0 | 8,992,794 |
| Prior Years Cost | | 2,584,966 | Future Years Cost | 8,403,273 | Total Project Cost | | 19,981,033 |
| I-95 AT WOOLBRIGHT RD - Proj# 4372791 | | | | | Length: 3.214 MI | *Non-SIS* | |
| Type of Work: INTERCHANGE - ADD LANES | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: SIS020 | | |
| Description: Add lane to I-95 NB on ramp; lengthen EB and WB storage on Woolbright Rd to access NB & SB I-95 off ramps; widen EB Secret Blvd to accomodate additional left turn lanes and add dedicated right turn lanes. | | | | | | | |
| ROW | BNIR | 121,000 | 1,397,460 | 0 | 0 | 0 | 1,518,460 |
| RRU | ACNP | 0 | 0 | 200,000 | 0 | 0 | 200,000 |
| CST | DI | 0 | 0 | 0 | 6,738,000 | 0 | 6,738,000 |
| PE | ACNP | 0 | 0 | 0 | 83,594 | 83,594 | 167,188 |
| CST | ACNP | 0 | 0 | 0 | 19,822,732 | 53,825 | 19,876,557 |
| Total | | 121,000 | 1,397,460 | 200,000 | 26,644,326 | 137,419 | 28,500,205 |
| Prior Years Cost | | 5,219,088 | Future Years Cost | | Total Project Cost | | 33,719,293 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|-------------------|-------------------|--------------------|--------------------|-----------|------------|
| I-95 FROM INDIANTOWN ROAD TO MARTIN COUNTY LINE - Proj# 4132522 | | | | | Length: 2.054 MI | *Non-SIS* | |
| Type of Work: PD&E/EMO STUDY | | | | | Lead Agency: FDOT | | |
| Description: Project Development & Environmental Study for potential widening from 6 lanes to 8 lanes | | | | | L RTP#: SIS010 | | |
| PDE | ACNP | 400,000 | 725,000 | 0 | 0 | 0 | 1,125,000 |
| | Total | 400,000 | 725,000 | 0 | 0 | 0 | 1,125,000 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 1,125,000 | |
| I-95 FROM SOUTH OF 45TH STREET TO NORTH OF 45TH ST - Proj# 4365191 | | | | | Length: 0.998 MI | *Non-SIS* | |
| Type of Work: INTERCHANGE - ADD LANES | | | | | Lead Agency: FDOT | | |
| Description: Reconstruct into a Diverging Diamond Interchange (DDI) configuration. Project will also include new lighting, mastarms, sidewalks, and bike lanes. | | | | | L RTP#: SIS004 | | |
| ROW | BNIR | 1,156,560 | 0 | 0 | 0 | 0 | 1,156,560 |
| ROW | ACNP | 1,657,404 | 3,913,763 | 0 | 0 | 0 | 5,571,167 |
| RRU | ACFP | 0 | 1,115,000 | 0 | 0 | 0 | 1,115,000 |
| CST | ACNP | 0 | 0 | 3,707,524 | 67,619 | 0 | 3,775,143 |
| CST | ACFP | 0 | 0 | 11,450,728 | 0 | 0 | 11,450,728 |
| INC | DI | 0 | 0 | 0 | 200,000 | 0 | 200,000 |
| | Total | 2,813,964 | 5,028,763 | 15,158,252 | 267,619 | 0 | 23,268,598 |
| Prior Years Cost | | 4,560,372 | Future Years Cost | | Total Project Cost | | 27,828,970 |
| SOUTHERN BLVD/SR-80 AT SR-7/US-441 - Proj# 4378681 | | | | | Length: 0.914 MI | *Non-SIS* | |
| Type of Work: ADD TURN LANE(S) | | | | | Lead Agency: FDOT | | |
| Description: Widening SR-80 EB/WB ramps to accommodate additional right & left turn lanes. Widening NB SR-7 and SB SR-7 to accommodate additional turn lanes. Widening of bridges over C-51 canal. | | | | | L RTP#: SIS028 | | |
| RRU | ACNP | 0 | 199,000 | 0 | 0 | 0 | 199,000 |
| CST | ACNP | 0 | 0 | 6,522,395 | 18,510 | 0 | 6,540,905 |
| | Total | 0 | 199,000 | 6,522,395 | 18,510 | 0 | 6,739,905 |
| Prior Years Cost | | 1,510,068 | Future Years Cost | | Total Project Cost | | 8,249,973 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-------------------------------------|-------------|---------|-------------------|--------|---------------------|-----------|-----------|
| SR-80 AT JOG RD - Proj# 4512241 | | | | | Length: 0.275 MI | *Non-SIS* | |
| Type of Work: ADD LEFT TURN LANE(S) | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: Inconsistent | | |
| PE | ACNP | 293,213 | 0 | 0 | 0 | 0 | 293,213 |
| RRU | ACNP | 0 | 0 | 10,000 | 0 | 0 | 10,000 |
| CST | DIH | 0 | 0 | 0 | 68,127 | 0 | 68,127 |
| CST | ACNP | 0 | 0 | 0 | 1,328,467 | 0 | 1,328,467 |
| Total | | 293,213 | 0 | 10,000 | 1,396,594 | 0 | 1,699,807 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 1,699,807 |

Section 2 - State Road Modifications

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|-----------|-------------------|-----------|--------------------|-----------|------------|
| ATLANTIC AVE/SR-806 FROM CUMBERLAND DR TO JOG RD - Proj# 4405755 | | | | | Length: 0.769 MI | *Non-SIS* | |
| Type of Work: ADD LANES & RECONSTRUCT | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: TPA002 | | |
| Description: Widen from 4 lanes to 6 lanes, including 7' buffered bike lanes and 10'+ shared-use pathway where feasible. | | | | | | | |
| PE | DIH | 94,130 | 94,130 | 0 | 0 | 0 | 188,260 |
| ROW | DDR | 1,232,847 | 1,101,500 | 7,101,500 | 0 | 3,974,985 | 13,410,832 |
| ROW | DIH | 0 | 342,000 | 0 | 0 | 0 | 342,000 |
| RRU | DDR | 0 | 0 | 0 | 50,000 | 0 | 50,000 |
| ROW | CARU | 0 | 0 | 0 | 500,000 | 0 | 500,000 |
| ROW | SU | 0 | 0 | 0 | 2,000,000 | 0 | 2,000,000 |
| ROW | DS | 0 | 0 | 0 | 732,453 | 0 | 732,453 |
| CST | DIH | 0 | 0 | 0 | 0 | 145,464 | 145,464 |
| Total | | 1,326,977 | 1,537,630 | 7,101,500 | 3,282,453 | 4,120,449 | 17,369,009 |
| Prior Years Cost | | 1,134,031 | Future Years Cost | | Total Project Cost | | 18,503,040 |
| ATLANTIC AVE/SR-806 FROM EAST OF LYONS RD TO TURNPIKE - Proj# 4405752 | | | | | Length: 0.352 MI | *Non-SIS* | |
| Type of Work: ADD LANES & RECONSTRUCT | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: TPA002 | | |
| Description: Widen from 4 lanes to 6 lanes, including 7' buffered bike lanes and 10'+ shared-use pathway where feasible. | | | | | | | |
| CST | DIH | 0 | 0 | 0 | 70,470 | 13,157 | 83,627 |
| CST | DDR | 0 | 0 | 0 | 5,495,262 | 0 | 5,495,262 |
| Total | | 0 | 0 | 0 | 5,565,732 | 13,157 | 5,578,889 |
| Prior Years Cost | | 803,922 | Future Years Cost | | Total Project Cost | | 6,382,811 |
| ATLANTIC AVE/SR-806 FROM FLORIDA'S TURNPIKE TO CUMBERLAND DR - Proj# 4405754 | | | | | Length: 1.33 MI | *Non-SIS* | |
| Type of Work: ADD LANES & RECONSTRUCT | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: TPA002 | | |
| Description: Widen from 4 lanes to 6 lanes, including 7' buffered bike lanes and 10'+ shared-use pathway where feasible. | | | | | | | |
| ROW | DIH | 486,000 | 0 | 0 | 0 | 0 | 486,000 |
| ROW | DDR | 2,801,560 | 500,000 | 331,817 | 0 | 1,000,000 | 4,633,377 |
| ROW | SU | 0 | 0 | 1,582,409 | 0 | 0 | 1,582,409 |
| ROW | CARU | 0 | 0 | 2,700,000 | 2,000,000 | 0 | 4,700,000 |
| Total | | 3,287,560 | 500,000 | 4,614,226 | 2,000,000 | 1,000,000 | 11,401,786 |
| Prior Years Cost | | 1,853,992 | Future Years Cost | | Total Project Cost | | 13,255,778 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---|-------------|------------|-------------------|---------|--------------------|-----------|------------|
| ATLANTIC AVE/SR-806 FROM WEST OF SR-7/US-441 TO EAST OF LYONS RD - Proj# 2296584 | | | | | Length: 2.296 MI | *Non-SIS* | |
| Type of Work: ADD LANES & RECONSTRUCT | | | | | Lead Agency: FDOT | | |
| Description: Widen from 2 lanes to 4 lanes, including 7' bike lanes and 6' sidewalks | | | | | L RTP#: TPA001 | | |
| RRU | DDR | 265,647 | 0 | 0 | 0 | 0 | 265,647 |
| ROW | DDR | 891,849 | 4,132,057 | 0 | 0 | 0 | 5,023,906 |
| ROW | SA | 867,121 | 0 | 0 | 0 | 0 | 867,121 |
| CST | LF | 338,599 | 0 | 0 | 0 | 0 | 338,599 |
| RRU | LF | 389,733 | 0 | 0 | 0 | 0 | 389,733 |
| CST | ACPR | 5,039,205 | 0 | 0 | 0 | 0 | 5,039,205 |
| CST | CM | 1,256,720 | 71,130 | 0 | 0 | 0 | 1,327,850 |
| CST | SU | 14,928,870 | 0 | 0 | 0 | 0 | 14,928,870 |
| ROW | SU | 0 | 1,080,412 | 0 | 0 | 0 | 1,080,412 |
| Total | | 23,977,744 | 5,283,599 | 0 | 0 | 0 | 29,261,343 |
| Prior Years Cost | | 12,342,531 | Future Years Cost | | Total Project Cost | | 41,603,874 |
| BOYNTON BEACH FROM I-95 TO US-1 AND NEARBY STREETS - Proj# 4440791 | | | | | Length: 1.559 MI | *Non-SIS* | |
| Type of Work: BIKE LANE/SIDEWALK | | | | | Lead Agency: FDOT | | |
| Description: Lane width reductions to construct 9' sidewalk on N, 15' shared use path on S, pedestrian lighting Boynton Beach Blvd from I-95 to US-1 including Ocean Ave from 3rd St to US-1. | | | | | L RTP#: TPA-SRM | | |
| CST | LF | 2,106,805 | 0 | 0 | 0 | 0 | 2,106,805 |
| RRU | SU | 230,000 | 0 | 0 | 0 | 0 | 230,000 |
| CST | SU | 5,000,962 | 28,279 | 0 | 0 | 0 | 5,029,241 |
| Total | | 7,337,767 | 28,279 | 0 | 0 | 0 | 7,366,046 |
| Prior Years Cost | | 1,039,584 | Future Years Cost | | Total Project Cost | | 8,405,630 |
| CONGRESS AVE/SR-807 FROM LAKE WORTH RD/SR-802 TO FOREST HILL BLVD/SR-882 - Proj# 4498791 | | | | | Length: 1.63 MI | *Non-SIS* | |
| Type of Work: PEDESTRIAN SAFETY IMPROVEMENT | | | | | Lead Agency: FDOT | | |
| Description: Add pedestrian lighting, enhanced crosswalks at six signalized intersections, and bus stop amenities. | | | | | L RTP#: TPA-SRM | | |
| PE | SU | 0 | 0 | 433,923 | 0 | 0 | 433,923 |
| ENV | DDR | 0 | 0 | 0 | 30,000 | 0 | 30,000 |
| Total | | 0 | 0 | 433,923 | 30,000 | 0 | 463,923 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 463,923 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---|-------------|-------------------|---------|--------------------|------------------------|-----------|-----------|
| FOREST HILL BLVD/SR-882 FROM WEST OF JOG RD TO MILITARY TRL - Proj# 4498771 | | | | | Length: 1.887 MI | *Non-SIS* | |
| Type of Work: LIGHTING | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: TPA-SRM | | |
| Description: 2022 TPA SRM PRIORITY# 21-1 ADD ROADWAY LIGHTING ON N SIDE AND PEDESTRAIN LIGHTING ON BOTH SIDES, BUS BAY LAYOVER FACILITY, ENHANCED CROSSWALKS AT 3 INTERSECTIONS, GREEN MARKINGS IN BICYCLE CONFLICT ZONES NO R/W NEEDED | | | | | | | |
| PE | SU | 0 | 0 | 670,061 | 0 | 0 | 670,061 |
| ENV | DDR | 0 | 0 | 0 | 30,000 | 0 | 30,000 |
| Total | | 0 | 0 | 670,061 | 30,000 | 0 | 700,061 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 700,061 | |
| OKEECHOBEE BLVD/SR-704 FROM SR-7 TO US-1/SOUTH DIXIE HWY - Proj# 4417583 | | | | | Length: 13.648 MI | *Non-SIS* | |
| Type of Work: PUBLIC TRANSPORTATION SHELTER | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: TPA-SRM | | |
| Description: Construct 36 enhanced transit shelters within existing ROW. | | | | | | | |
| PE | DIH | 0 | 37,418 | 37,418 | 0 | 0 | 74,836 |
| PE | DDR | 0 | 833,979 | 0 | 0 | 0 | 833,979 |
| Total | | 0 | 871,397 | 37,418 | 0 | 0 | 908,815 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 908,815 | |
| OKEECHOBEE BLVD/SR-704 FROM SR-7 TO US-1/SOUTH DIXIE HWY - Proj# 4417582 | | | | | Length: 13.648 MI | *Non-SIS* | |
| Type of Work: ITS COMMUNICATION SYSTEM | | | | | Lead Agency: PALM TRAN | | |
| | | | | | LRTP#: TPA-SRM | | |
| Description: Implement Transit Signal Prioritization for entire corridor. | | | | | | | |
| CAP | SU | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 |
| Total | | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 1,000,000 | |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---|-------------|-------------------|-----------|--------------------|-------------------|-----------|-----------|
| OKEECHOBEE BLVD/SR-704 TRANSIT CORRIDOR FEASIBILITY STUDY - Proj# 4513801 | | | | | Length: 11.1 MI | *Non-SIS* | |
| Type of Work: TRANSPORTATION PLANNING | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: TPA011 | | |
| Description: Transit feasibility study. Includes Okeechobee Blvd from SR-7 to US-1 and SR-7 from Forest Hill Blvd to Okeechobee Blvd. Phase 1 will look at proof of concept, technical/traffic analysis, and traffic impacts. | | | | | | | |
| PLN | SU | 0 | 2,000,000 | 0 | 0 | 0 | 2,000,000 |
| Total | | 0 | 2,000,000 | 0 | 0 | 0 | 2,000,000 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 2,000,000 | |
| SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON - Proj# 4498751 | | | | | | *Non-SIS* | |
| Type of Work: TRAFFIC SIGNAL UPDATE | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: TPA-SRM | | |
| Description: Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure. | | | | | | | |
| PE | SU | 0 | 0 | 0 | 325,117 | 0 | 325,117 |
| ENV | DDR | 0 | 0 | 0 | 30,000 | 0 | 30,000 |
| Total | | 0 | 0 | 0 | 355,117 | 0 | 355,117 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 355,117 | |
| SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON - Proj# 4480641 | | | | | Length: 0.175 MI | *Non-SIS* | |
| Type of Work: TRAFFIC SIGNALS | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: TPA-SRM | | |
| Description: Upgrade the signals from span wire to mast arms, including lighting, at the intersections of: Glades Rd/SR-808 at Town Center Blvd; I-95 NB off ramp at W Palmetto Park Rd; I-95 SB off ramp at Palmetto Park Rd; US-1 at Royal Palm Way; US1 at Hidden Valley Blvd. | | | | | | | |
| PE | SU | 0 | 0 | 479,035 | 0 | 0 | 479,035 |
| Total | | 0 | 0 | 479,035 | 0 | 0 | 479,035 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 479,035 | |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|-------------------|------|--------------------|---|-----------|---------|
| SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON - Proj# 4495531 | | | | | | *Non-SIS* | |
| Type of Work: TRAFFIC SIGNAL UPDATE | | | | | Lead Agency: FDOT LRTP#: TPA-SRM | | |
| Description: Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure. | | | | | | | |
| PE | SU | 0 | 0 | 0 | 495,305 | 0 | 495,305 |
| ENV | DDR | 0 | 0 | 0 | 30,000 | 0 | 30,000 |
| Total | | 0 | 0 | 0 | 525,305 | 0 | 525,305 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 525,305 | |
| SIGNAL UPGRADES AT VARIOUS LOCATIONS IN NORTHERN PALM BEACH COUNTY - Proj# 4480731 | | | | | Length: 0.201 MI Lead Agency: FDOT LRTP#: TPA-SRM | *Non-SIS* | |
| Type of Work: TRAFFIC SIGNALS | | | | | | | |
| Description: Upgrade the signals from span wire to mast arms at the intersections of: US-1 at Silver Beach Rd; Military Trl at Investment Ln; Okeechobee Blvd at Quadrille Blvd EB & WB.; Lakeview Ave at Quadrille Blvd | | | | | | | |
| PE | DIH | 0 | 0 | 21,245 | 21,245 | 0 | 42,490 |
| PE | DDR | 0 | 0 | 265,561 | 0 | 0 | 265,561 |
| Total | | 0 | 0 | 286,806 | 21,245 | 0 | 308,051 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 308,051 | |
| SIGNAL UPGRADES AT VARIOUS LOCATIONS IN PALM BEACH COUNTY - Proj# 4479441 | | | | | Length: 0.293 MI Lead Agency: FDOT LRTP#: TPA-SRM | *Non-SIS* | |
| Type of Work: TRAFFIC SIGNALS | | | | | | | |
| Description: Upgrade the signals from span wire to mast arms, including enhanced pedestrian lighting, at the intersections of: Atlantic Ave/SR-806 at Military Trl/SR-809, Military Trl/SR-809 at Belvedere Rd; I-95 NB and SB ramps at Forest Hill Blvd/SR-822. | | | | | | | |
| PE | SU | 0 | 0 | 165,689 | 0 | 0 | 165,689 |
| Total | | 0 | 0 | 165,689 | 0 | 0 | 165,689 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 165,689 | |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|-------------------|-------------------|--------------------|--------------------|-----------|-----------|
| SIGNAL UPGRADES AT VARIOUS LOCATIONS IN PALM BEACH COUNTY - Proj# 4481071 | | | | | Length: 4.14 MI | *Non-SIS* | |
| Type of Work: TRAFFIC SIGNALS | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: TPA-SRM | | |
| Description: Upgrade signals from span wire to mast arms at the intersections of: Boynton Beach Blvd at US 1, Seacrest Blvd, Military Trl, Congress Ave, Hagen Ranch Rd; US-1 at SE 1st St, 7th Ave N, 10th Ave N, 13th Ave N; Lake Ave at SR-A1A; Congress Ave at Dolan Rd.; Atlantic Ave and Hamlet Dr | | | | | | | |
| PE | SU | 0 | 0 | 636,670 | 0 | 0 | 636,670 |
| Total | | 0 | 0 | 636,670 | 0 | 0 | 636,670 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 636,670 | |
| SR-7 FROM 60TH ST TO NORTHLAKE BLVD - Proj# 2296646 | | | | | Length: 4.103 MI | *Non-SIS* | |
| Type of Work: NEW ROAD CONSTRUCTION | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: TPA014 | | |
| Description: Construct new 4-lane roadway. | | | | | | | |
| RRU | DDR | 0 | 0 | 0 | 0 | 24,420 | 24,420 |
| Total | | 0 | 0 | 0 | 0 | 24,420 | 24,420 |
| Prior Years Cost | | 6,983,628 | Future Years Cost | | Total Project Cost | | 7,008,048 |
| SR-7 FROM 60TH ST TO NORTHLAKE BLVD - Proj# 2296643 | | | | | Length: 4.103 MI | *Non-SIS* | |
| Type of Work: NEW ROAD CONSTRUCTION | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: TPA014 | | |
| Description: Construct new 4-lane roadway. | | | | | | | |
| ROW | DDR | 0 | 100,000 | 0 | 0 | 0 | 100,000 |
| Total | | 0 | 100,000 | 0 | 0 | 0 | 100,000 |
| Prior Years Cost | | 4,576,986 | Future Years Cost | | Total Project Cost | | 4,676,986 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|---------|-------------------|---------|--------------------|------------|------------|
| SR-7 FROM OKEECHOBEE BLVD/SR-704 TO 60TH STREET - Proj# 2296647 | | | | | Length: 4.397 MI | *Non-SIS* | |
| Type of Work: ADD LANES & RECONSTRUCT | | | | | Lead Agency: FDOT | | |
| Description: Widen from 2 lanes to 4 lanes. | | | | | LRTP#: TPA013 | | |
| RRU | SA | 0 | 0 | 0 | 3,000 | 0 | 3,000 |
| CST | CARU | 0 | 0 | 0 | 0 | 2,610,631 | 2,610,631 |
| CST | DIH | 0 | 0 | 0 | 0 | 171,469 | 171,469 |
| CST | ACPR | 0 | 0 | 0 | 0 | 10,286,744 | 10,286,744 |
| CST | SU | 0 | 0 | 0 | 0 | 21,149,659 | 21,149,659 |
| CST | SA | 0 | 0 | 0 | 0 | 5,391,024 | 5,391,024 |
| Total | | 0 | 0 | 0 | 3,000 | 39,609,527 | 39,612,527 |
| Prior Years Cost | | 477,402 | Future Years Cost | | Total Project Cost | | 40,089,929 |
| SR-715/HATCHER RD TO PAUL RARDIN PARK & FROM AIRPORT RD TO SW 14TH ST - Proj# 4479451 | | | | | Length: 0.27 MI | *Non-SIS* | |
| Type of Work: SIDEWALK | | | | | Lead Agency: FDOT | | |
| Description: Construct 6' sidewalk along west side, curb ramps, detetable warning surfaces and crosswalks. | | | | | LRTP#: TPA-SRM | | |
| PE | SU | 0 | 0 | 245,676 | 0 | 0 | 245,676 |
| Total | | 0 | 0 | 245,676 | 0 | 0 | 245,676 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 245,676 |
| SR-80 BYPASS BETWEEN US-27 AND US-441 - Proj# 4417571 | | | | | | *Non-SIS* | |
| Type of Work: FEASIBILITY STUDY | | | | | Lead Agency: FDOT | | |
| Description: Feasibility study for US-27 connector from US-27 to SR-715 | | | | | LRTP#: TPA023 | | |
| PDE | SU | 0 | 0 | 0 | 500,000 | 0 | 500,000 |
| Total | | 0 | 0 | 0 | 500,000 | 0 | 500,000 |
| Prior Years Cost | | 249,729 | Future Years Cost | | Total Project Cost | | 749,729 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total | |
|--|-------------|-------------------|-------------------|-----------|--------------------|--------------------|-----------|-----------|
| SR-80 FROM SR-15 TO CR-880 - PHASE 2 - Proj# 4417562 | | | | | Length: 18.181 MI | *Non-SIS* | | |
| Type of Work: LIGHTING | | | | | Lead Agency: FDOT | | | |
| Description: Install roadway lighting along SR 80 from SR 15 to CR 880. | | | | | LRTP#: TPA-SRM | | | |
| RRU | SU | 0 | 0 | 7,731,674 | 0 | 0 | 7,731,674 | |
| | Total | 0 | 0 | 7,731,674 | 0 | 0 | 7,731,674 | |
| Prior Years Cost | | Future Years Cost | | | Total Project Cost | | 7,731,674 | |
| TRAFFIC SIGNAL MAST ARM REPLACEMENTS - PALM BEACH COUNTY - Proj# 4515792 | | | | | Length: 20.45 MI | *Non-SIS* | | |
| Type of Work: TRAFFIC SIGNALS | | | | | Lead Agency: FDOT | | | |
| | | | | | LRTP#: TPA-SRM | | | |
| PE | DDR | 750,000 | 0 | 0 | 0 | 0 | 750,000 | |
| | Total | 750,000 | 0 | 0 | 0 | 0 | 750,000 | |
| Prior Years Cost | | Future Years Cost | | | Total Project Cost | | 750,000 | |
| TRI-RAIL EXTENSION FROM WEST PALM BEACH TO JUPITER - Proj# 4170317 | | | | | | *Non-SIS* | | |
| Type of Work: RAIL CAPACITY PROJECT | | | | | Lead Agency: FDOT | | | |
| Description: Transit alternative analysis for Tri-Rail new service extension from West Palm Beach to Jupiter on FEC railway. | | | | | LRTP#: TPA019 | | | |
| PDE | DPTO | 0 | 1,350,000 | 0 | 0 | 0 | 1,350,000 | |
| | Total | 0 | 1,350,000 | 0 | 0 | 0 | 1,350,000 | |
| Prior Years Cost | | 1,157,230 | Future Years Cost | | | Total Project Cost | | 2,507,230 |
| US-1 FROM 59TH ST TO NORTHLAKE BLVD - Proj# 4383862 | | | | | Length: 3.065 MI | *Non-SIS* | | |
| Type of Work: BIKE LANE/SIDEWALK | | | | | Lead Agency: FDOT | | | |
| Description: Reconstruct as 4 lanes, add bike lanes and medians; move barrier wall on bridge to protect bike lanes; install mast arm signal at 20th, add street lights/ped-scale lights where feasible | | | | | LRTP#: TPA-SRM | | | |
| CST | CARU | 0 | 2,776,469 | 0 | 0 | 0 | 2,776,469 | |
| CST | DIH | 0 | 61,831 | 0 | 0 | 0 | 61,831 | |
| CST | DDR | 0 | 4,464,077 | 0 | 0 | 0 | 4,464,077 | |
| | Total | 0 | 7,302,377 | 0 | 0 | 0 | 7,302,377 | |
| Prior Years Cost | | 2,171,020 | Future Years Cost | | | Total Project Cost | | 9,473,397 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total | |
|---|-------------|-------------------|-------------------|--------------------|--------------------|-----------|-----------|------------|
| US-1 FROM CAMINO REAL RD TO NE 8TH ST/MIZNER BLVD - Proj# 4383865 | | | | | Length: 1.156 MI | *Non-SIS* | | |
| Type of Work: BIKE LANE/SIDEWALK | | | | | Lead Agency: FDOT | | | |
| | | | | | LRTP#: TPA-SRM | | | |
| Description: Lane Repurposing from 6 lanes to 4 lanes between Camino Real and SE Mizner Blvd, separated/buffered bike lanes, on-street parking, new mid-block pedestrian crossings and enhanced pedestrian crossings. | | | | | | | | |
| PE | DIH | 0 | 32,911 | 0 | 0 | 0 | 32,911 | |
| PE | SU | 0 | 784,038 | 0 | 0 | 0 | 784,038 | |
| Total | | 0 | 816,949 | 0 | 0 | 0 | 816,949 | |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | | 816,949 | |
| US-1 FROM PALMETTO PARK RD TO NORTHLAKE BLVD - Proj# 4383864 | | | | | Length: 17.692 MI | *Non-SIS* | | |
| Type of Work: PUBLIC TRANSPORTATION SHELTER | | | | | Lead Agency: FDOT | | | |
| | | | | | LRTP#: TPA-SRM | | | |
| Description: Construct 22 enhanced transit shelters within existing ROW. | | | | | | | | |
| PE | DIH | 237,849 | 0 | 0 | 0 | 0 | 237,849 | |
| CST | TRIP | 0 | 0 | 1,134,619 | 0 | 0 | 1,134,619 | |
| CST | TRWR | 0 | 0 | 1,001,152 | 0 | 0 | 1,001,152 | |
| CST | SU | 0 | 0 | 3,853,182 | 25,991 | 0 | 3,879,173 | |
| Total | | 237,849 | 0 | 5,988,953 | 25,991 | 0 | 6,252,793 | |
| Prior Years Cost | | 1,274,976 | Future Years Cost | | Total Project Cost | | | 7,527,769 |
| US-1/BROADWAY AVE FROM 25TH ST TO 42ND ST - Proj# 4383866 | | | | | Length: 1.142 MI | *Non-SIS* | | |
| Type of Work: TRAFFIC OPS IMPROVEMENT | | | | | Lead Agency: FDOT | | | |
| | | | | | LRTP#: TPA-SRM | | | |
| Description: Eliminate bi-directional median and provide 12' shared use path on east side and 6' pathway on west side. | | | | | | | | |
| PE | SU | 1,615,262 | 0 | 0 | 0 | 0 | 1,615,262 | |
| Total | | 1,615,262 | 0 | 0 | 0 | 0 | 1,615,262 | |
| Prior Years Cost | | Future Years Cost | | 11,132,519 | Total Project Cost | | | 12,747,781 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---|-------------|-------------------|------|---------|--------------------|-----------|---------|
| US-1/SR-5 AT GLADES RD/SR-808, NE 15TH TER, and NE 24th TER - Proj# 4481351 | | | | | Length: 0.25 MI | *Non-SIS* | |
| Type of Work: TRAFFIC SIGNALS | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: TPA-SRM | | |
| Description: Upgrade intersections from span wire to mast arm structures, including lighting. Intersections include: US-1 at SR-808/Glades Rd, NE 15th Ter and at NE 24th Ter. | | | | | | | |
| PE | SU | 0 | 0 | 353,665 | 0 | 0 | 353,665 |
| | Total | 0 | 0 | 353,665 | 0 | 0 | 353,665 |
| Prior Years Cost | | Future Years Cost | | | Total Project Cost | | 353,665 |
| US-1/SR-5 AT SPANISH RIVER BLVD - Proj# 4482641 | | | | | Length: 0.07 MI | *Non-SIS* | |
| Type of Work: TRAFFIC SIGNAL UPDATE | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: TPA-SRM | | |
| Description: Span wire to mast arm conversion. Also includes lane reconfiguration on the west approach; EB right turn conversion from drop lane to shared through/right turn lane. Add 5' bicycle lane WB and restripe to provide 5' bike lane from Spanish River Blvd at US-1. | | | | | | | |
| PE | DIH | 0 | 0 | 20,681 | 20,681 | 0 | 41,362 |
| PE | DDR | 0 | 0 | 258,516 | 0 | 0 | 258,516 |
| | Total | 0 | 0 | 279,197 | 20,681 | 0 | 299,878 |
| Prior Years Cost | | Future Years Cost | | | Total Project Cost | | 299,878 |

Section 3 - Local Initiatives Program

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|-----------|-------------------|------|------------------------------|-----------|------------|
| 25TH STREET FROM NORTH AUSTRALIAN AVENUE TO BROADWAY AVENUE - Proj# 4460901 | | | | | Length: 0.642 MI | *Non-SIS* | |
| Type of Work: BIKE LANE/SIDEWALK | | | | | Lead Agency: WEST PALM BEACH | | |
| | | | | | LRTP#: TPA-LI | | |
| Description: Lane repurposing from 4 lanes to 3, construct R/R gate enhancements, ADA upgrades, buffered bike lane/ designated bike lane, lighting improvments, sidewalks. | | | | | | | |
| CST | LF | 0 | 2,438,809 | 0 | 0 | 0 | 2,438,809 |
| CST | SU | 0 | 4,593,700 | 0 | 0 | 0 | 4,593,700 |
| Total | | 0 | 7,032,509 | 0 | 0 | 0 | 7,032,509 |
| Prior Years Cost | | 5,000 | Future Years Cost | | Total Project Cost | | 7,037,509 |
| 36TH STREET FROM N AUSTRALIAN AVE TO NORTH FLAGLER DR - Proj# 4415701 | | | | | Length: 1.07 MI | *Non-SIS* | |
| Type of Work: BIKE LANE/SIDEWALK | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: TPA-LI | | |
| Description: Construct buffered bicycle lanes and pedestrian enhancements. Includes construction of bicycle and pedestrian bridge. | | | | | | | |
| CST | LF | 1,214,722 | 0 | 0 | 0 | 0 | 1,214,722 |
| RRU | SU | 20,000 | 0 | 0 | 0 | 0 | 20,000 |
| CST | GFSU | 1,309,773 | 0 | 0 | 0 | 0 | 1,309,773 |
| CST | SU | 7,102,785 | 16,457 | 0 | 0 | 0 | 7,119,242 |
| Total | | 9,647,280 | 16,457 | 0 | 0 | 0 | 9,663,737 |
| Prior Years Cost | | 1,360,459 | Future Years Cost | | Total Project Cost | | 11,024,196 |
| BARWICK RD FROM LAKE IDA RD TO SABAL LAKES RD - Proj# 4507931 | | | | | Length: 0.498 MI | *Non-SIS* | |
| Type of Work: BIKE LANE/SIDEWALK | | | | | Lead Agency: DELRAY BEACH | | |
| | | | | | LRTP#: TPA-LI | | |
| Description: Construct 10' shared use path and new sidewalk. | | | | | | | |
| PE | SU | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| Total | | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 5,000 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|-------|-------------------|---------|--------------------------------|-----------|-----------|
| BRANT BRIDGE CONNECTOR FROM LINDELL BLVD TO BRANT BRIDGE - Proj# 4415861 | | | | | Length: 0.33 MI | *Non-SIS* | |
| Type of Work: BIKE LANE/SIDEWALK | | | | | Lead Agency: DELRAY BEACH | | |
| | | | | | L RTP#: TPA-LI | | |
| Description: Construct sidewalks and separated bike lanes on Avocet Rd from Lindell Blvd to Carl Bolter Dr; Carl Bolter Dr from Avocet Rd to Blue Jay Turn; and Blue Jay Turn from Carl Bolter Dr to Lindell Blvd. | | | | | | | |
| CST | LF | 0 | 797,103 | 0 | 0 | 0 | 797,103 |
| CST | SU | 0 | 1,737,965 | 0 | 0 | 0 | 1,737,965 |
| Total | | 0 | 2,535,068 | 0 | 0 | 0 | 2,535,068 |
| Prior Years Cost | | 5,000 | Future Years Cost | | Total Project Cost | | 2,540,068 |
| C-2 CANAL FROM GREENVIEW SHORES BLVD TO BENT CREEK RD - Proj# 4483061 | | | | | | *Non-SIS* | |
| Type of Work: BIKE PATH/TRAIL | | | | | Lead Agency: WELLINGTON | | |
| | | | | | L RTP#: TPA-LI | | |
| Description: Construct 10' shared use pathway. | | | | | | | |
| PE | SU | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| CST | LF | 0 | 0 | 96,170 | 0 | 0 | 96,170 |
| CST | SU | 0 | 0 | 453,123 | 0 | 0 | 453,123 |
| Total | | 5,000 | 0 | 549,293 | 0 | 0 | 554,293 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 554,293 |
| CRESTHAVEN BLVD FROM JOG RD TO S MILITARY TRL - Proj# 4460861 | | | | | Length: 2.057 MI | *Non-SIS* | |
| Type of Work: BIKE LANE/SIDEWALK | | | | | Lead Agency: PALM BEACH COUNTY | | |
| | | | | | L RTP#: TPA-LI | | |
| Description: Construct 7' buffered bike lanes and three intersection modifications. | | | | | | | |
| CST | LF | 0 | 666,001 | 0 | 0 | 0 | 666,001 |
| CST | CARU | 0 | 77,091 | 0 | 0 | 0 | 77,091 |
| CST | SU | 0 | 3,854,459 | 0 | 0 | 0 | 3,854,459 |
| Total | | 0 | 4,597,551 | 0 | 0 | 0 | 4,597,551 |
| Prior Years Cost | | 5,000 | Future Years Cost | | Total Project Cost | | 4,602,551 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|------------|-------------------|------|---------------------------------|-----------|------------|
| GARDENS PARKWAY FROM ALT A1A TO PROSPERITY FARMS RD - Proj# 4508001 | | | | | Length: 1.571 MI | *Non-SIS* | |
| Type of Work: BIKE LANE/SIDEWALK | | | | | Lead Agency: PALM BEACH GARDENS | | |
| Description: 2023 TPA LI PRIORITY #4 LAP W/ CITY OF PALM BEACH GARDENS | | | | | L RTP#: TPA-LI | | |
| PE | SU | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| Total | | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 5,000 |
| GERMANTOWN RD FROM OLD GERMANTOWN RD TO S CONGRESS AVE - Proj# 4443771 | | | | | Length: 1.43 MI | *Non-SIS* | |
| Type of Work: BIKE PATH/TRAIL | | | | | Lead Agency: DELRAY BEACH | | |
| Description: Construct 6' separated bike lanes and 6-ft sidewalks. | | | | | L RTP#: TPA-LI | | |
| CST | LF | 6,635,345 | 0 | 0 | 0 | 0 | 6,635,345 |
| CST | SU | 4,706,455 | 288,545 | 0 | 0 | 0 | 4,995,000 |
| Total | | 11,341,800 | 288,545 | 0 | 0 | 0 | 11,630,345 |
| Prior Years Cost | | 5,000 | Future Years Cost | | Total Project Cost | | 11,635,345 |
| GREENBRIER BLVD FROM AERO CLUB DR TO GREENVIEW SHORES BLVD - Proj# 4482991 | | | | | Length: 1.858 MI | *Non-SIS* | |
| Type of Work: BIKE LANE/SIDEWALK | | | | | Lead Agency: WELLINGTON | | |
| Description: Construct 4' designated bike lanes. | | | | | L RTP#: TPA-LI | | |
| PE | SU | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| CST | LF | 0 | 1,035,222 | 0 | 0 | 0 | 1,035,222 |
| CST | SU | 0 | 1,385,588 | 0 | 0 | 0 | 1,385,588 |
| Total | | 5,000 | 2,420,810 | 0 | 0 | 0 | 2,425,810 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 2,425,810 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|-----------|-------------------|-----------|-----------------------------|-----------|-----------|
| GREENVIEW SHORES FROM BINKS FOREST DR TO WELLINGTON TRACE - Proj# 4460821 | | | | | Length: 1.319 MI | *Non-SIS* | |
| Type of Work: BIKE LANE/SIDEWALK | | | | | Lead Agency: WELLINGTON | | |
| Description: Construct 4' designated bike lanes. | | | | | LRTP#: TPA-LI | | |
| CST | LF | 0 | 239,851 | 0 | 0 | 0 | 239,851 |
| CST | SU | 0 | 1,013,269 | 0 | 0 | 0 | 1,013,269 |
| Total | | 0 | 1,253,120 | 0 | 0 | 0 | 1,253,120 |
| Prior Years Cost | | 5,000 | Future Years Cost | | Total Project Cost | | 1,258,120 |
| INDIAN TRAIL IMPROVEMENT DISTRICT - TEMPLE BLVD, HALL BLVD, & 140TH AVE - Proj# 4507951 | | | | | Length: 4.07 MI | *Non-SIS* | |
| Type of Work: MISCELLANEOUS CONSTRUCTION | | | | | Lead Agency: ITID | | |
| Description: Construct seminole speed tables on 140th Ave N at 85rd N and 86 Rd N; Temple Blvd from Semonile Pratt Whitney Rd to M1 Canal; Hall Blvd from 78 Pl N to 79 Ct; and Hall Blvd from 82 Ln N to 83 Ln N. | | | | | LRTP#: TPA-LI | | |
| PE | SU | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| Total | | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 5,000 |
| PALM BEACH TPA FY 23-24 UPWP - Proj# 4393254 | | | | | | *Non-SIS* | |
| Type of Work: TRANSPORTATION PLANNING | | | | | Lead Agency: PALM BEACH TPA | | |
| | | | | | LRTP#: TPA-LI | | |
| PLN | SU | 1,820,000 | 0 | 0 | 0 | 0 | 1,820,000 |
| PLN | PL | 2,737,071 | 0 | 0 | 0 | 0 | 2,737,071 |
| Total | | 4,557,071 | 0 | 0 | 0 | 0 | 4,557,071 |
| Prior Years Cost | | 4,552,022 | Future Years Cost | | Total Project Cost | | 9,109,093 |
| PALM BEACH TPA FY 24-25 UPWP - Proj# 4393255 | | | | | | *Non-SIS* | |
| Type of Work: TRANSPORTATION PLANNING | | | | | Lead Agency: PALM BEACH TPA | | |
| | | | | | LRTP#: TPA-LI | | |
| PLN | SU | 0 | 1,911,000 | 2,006,000 | 0 | 0 | 3,917,000 |
| PLN | PL | 0 | 2,522,914 | 2,565,873 | 0 | 0 | 5,088,787 |
| Total | | 0 | 4,433,914 | 4,571,873 | 0 | 0 | 9,005,787 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 9,005,787 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---|-------------|-----------|-------------------|------|-----------------------------|--------------------|-----------|
| PALM BEACH TPA FY 26-27 UPWP - Proj# 4393256 | | | | | | *Non-SIS* | |
| Type of Work: TRANSPORTATION PLANNING | | | | | Lead Agency: PALM BEACH TPA | | |
| | | | | | LRTP#: TPA-LI | | |
| PLN | SU | 0 | 0 | 0 | 2,100,000 | 2,150,000 | 4,250,000 |
| PLN | PL | 0 | 0 | 0 | 2,565,873 | 2,565,873 | 5,131,746 |
| Total | | 0 | 0 | 0 | 4,665,873 | 4,715,873 | 9,381,746 |
| Prior Years Cost | | | Future Years Cost | | | Total Project Cost | 9,381,746 |
| PALM TRAN ELECTRIC BUS TRANSITION INITIATIVE - Proj# 4482951 | | | | | | *Non-SIS* | |
| Type of Work: PURCHASE VEHICLES/EQUIPMENT | | | | | Lead Agency: PALM TRAN | | |
| | | | | | LRTP#: TPA-LI | | |
| Description: Purchase 4 electric buses and install electric charging at maintenance facility. | | | | | | | |
| CAP | SU | 0 | 0 | 0 | 5,000,000 | 0 | 5,000,000 |
| Total | | 0 | 0 | 0 | 5,000,000 | 0 | 5,000,000 |
| Prior Years Cost | | | Future Years Cost | | | Total Project Cost | 5,000,000 |
| PALM TRAN ELECTRIC BUS TRANSITION INITIATIVE - Proj# 4460981 | | | | | | *Non-SIS* | |
| Type of Work: PURCHASE VEHICLES/EQUIPMENT | | | | | Lead Agency: PALM TRAN | | |
| | | | | | LRTP#: TPA-LI | | |
| Description: Purchase 3 electric buses and install electric charging at maintenance facility. | | | | | | | |
| CAP | TRWR | 1,690,027 | 0 | 0 | 0 | 0 | 1,690,027 |
| CAP | SU | 2,168,194 | 0 | 0 | 0 | 0 | 2,168,194 |
| Total | | 3,858,221 | 0 | 0 | 0 | 0 | 3,858,221 |
| Prior Years Cost | | | Future Years Cost | | | Total Project Cost | 3,858,221 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---|-------------|-------------------|------|-----------|--------------------|-----------|-----------|
| PROSPERITY FARMS FR 800 FT N OF LAKE BLVD TO DONALD ROSS RD - Proj# 4498471 | | | | | Length: 2.759 MI | *Non-SIS* | |
| Type of Work: BIKE LANE/SIDEWALK | | | | | Lead Agency: FDOT | | |
| Description: Construct 4' designated bike lanes. | | | | | LRTP#: TPA-LI | | |
| PE | SU | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| CST | LF | 0 | 0 | 960,179 | 0 | 0 | 960,179 |
| CST | CARU | 0 | 0 | 96,058 | 0 | 0 | 96,058 |
| CST | SU | 0 | 0 | 1,391,019 | 3,527,980 | 0 | 4,918,999 |
| Total | | 5,000 | 0 | 2,447,256 | 3,527,980 | 0 | 5,980,236 |
| Prior Years Cost | | Future Years Cost | | | Total Project Cost | | 5,980,236 |

| | | | | | | | |
|---|----|-------------------|-------|---|-------------------------------|-----------|-----------|
| SOUTH EAST COAST ST AND SOUTH H ST - Proj# 4483541 | | | | | Length: 1.44 MI | *Non-SIS* | |
| Type of Work: BIKE LANE/SIDEWALK | | | | | Lead Agency: LAKE WORTH BEACH | | |
| Description: Convert from two-way street into one-way pairs. Includes sidewalks, 4' designated bike lanes, pedestrian lighting, on-street parking, and milling and resurfacing. | | | | | LRTP#: TPA-LI | | |
| PE | SU | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| CST | LF | 0 | 0 | 0 | 3,232,504 | 0 | 3,232,504 |
| CST | SU | 0 | 0 | 0 | 4,651,395 | 0 | 4,651,395 |
| Total | | 0 | 5,000 | 0 | 7,883,899 | 0 | 7,888,899 |
| Prior Years Cost | | Future Years Cost | | | Total Project Cost | | 7,888,899 |

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|---|------|-------------------|---|-----------|--------------------|-----------|-----------|
| TRI-RAIL ROLLING STOCK - Proj# 4481032 | | | | | | *Non-SIS* | |
| Type of Work: PURCHASE VEHICLES/EQUIPMENT | | | | | Lead Agency: SFRTA | | |
| Description: Purchase one (1) passenger rail car. | | | | | LRTP#: TPA-LI | | |
| CAP | TRWR | 0 | 0 | 400,000 | 0 | 0 | 400,000 |
| CAP | SU | 0 | 0 | 2,500,000 | 0 | 0 | 2,500,000 |
| CAP | TRIP | 0 | 0 | 0 | 2,100,000 | 0 | 2,100,000 |
| Total | | 0 | 0 | 2,900,000 | 2,100,000 | 0 | 5,000,000 |
| Prior Years Cost | | Future Years Cost | | | Total Project Cost | | 5,000,000 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---|-------------|-------|-------------------|---------|-------------------------------|-----------|-----------|
| TRI-RAIL ROLLING STOCK - Proj# 4498501 | | | | | | *Non-SIS* | |
| Type of Work: PURCHASE VEHICLES/EQUIPMENT | | | | | Lead Agency: SFRTA | | |
| | | | | | LRTP#: TPA-LI | | |
| Description: Purchase one (1) passenger rail car. | | | | | | | |
| CAP | SU | 0 | 0 | 0 | 2,500,000 | 0 | 2,500,000 |
| Total | | 0 | 0 | 0 | 2,500,000 | 0 | 2,500,000 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 2,500,000 |
| TRI-RAIL ROLLING STOCK - Proj# 4481031 | | | | | | *Non-SIS* | |
| Type of Work: PURCHASE VEHICLES/EQUIPMENT | | | | | Lead Agency: SFRTA | | |
| | | | | | LRTP#: TPA-LI | | |
| Description: Purchase one (1) passenger rail car. | | | | | | | |
| CAP | TRWR | 0 | 1,748,160 | 0 | 0 | 0 | 1,748,160 |
| CAP | TRIP | 0 | 65,265 | 686,575 | 0 | 0 | 751,840 |
| CAP | SU | 0 | 2,500,000 | 0 | 0 | 0 | 2,500,000 |
| Total | | 0 | 4,313,425 | 686,575 | 0 | 0 | 5,000,000 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 5,000,000 |
| VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS - Proj# 4483051 | | | | | Length: 9.278 MI | *Non-SIS* | |
| Type of Work: SIDEWALK | | | | | Lead Agency: ROYAL PALM BEACH | | |
| | | | | | LRTP#: TPA-LI | | |
| Description: Construct ADA improvements - sidewalks and curb ramps. | | | | | | | |
| PE | SU | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| CST | LF | 0 | 0 | 113,932 | 0 | 0 | 113,932 |
| CST | SU | 0 | 0 | 551,853 | 0 | 0 | 551,853 |
| Total | | 5,000 | 0 | 665,785 | 0 | 0 | 670,785 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 670,785 |

Section 4 - Transportation Alternatives Program

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|-------|-------------------|---------|------------------------------|-----------|---------|
| 49TH STREET FROM GREENWOOD AVE TO NORTH FLAGLER DR - Proj# 4508621 | | | | | Length: 0.496 MI | *Non-SIS* | |
| Type of Work: SIDEWALK | | | | | Lead Agency: WEST PALM BEACH | | |
| Description: Construct ADA curb ramps and sidewalks; traffic calming speed humps and sharrows. | | | | | LRTP#: TPA-TA | | |
| PE | TALT | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| CST | TALT | 0 | 0 | 274,056 | 0 | 0 | 274,056 |
| CST | LF | 0 | 0 | 216,276 | 0 | 0 | 216,276 |
| CST | TALU | 0 | 0 | 74,646 | 0 | 0 | 74,646 |
| Total | | 5,000 | 0 | 564,978 | 0 | 0 | 569,978 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 569,978 |

| | | | | | | | |
|--|------|-------|-------------------|---|---------------------------------|-----------|-----------|
| BURNS RD FROM NORTH MILITARY TRL TO ALERNATE A1A - Proj# 4490051 | | | | | Length: 0.841 MI | *Non-SIS* | |
| Type of Work: BIKE PATH/TRAIL | | | | | Lead Agency: PALM BEACH GARDENS | | |
| Description: Construct 9.5' separated two-way bicycle track. | | | | | LRTP#: TPA-TA | | |
| Notes: TA Priority #21-1 | | | | | | | |
| CST | TALT | 0 | 853,261 | 0 | 0 | 0 | 853,261 |
| CST | LF | 0 | 510,168 | 0 | 0 | 0 | 510,168 |
| CST | TALU | 0 | 36,345 | 0 | 0 | 0 | 36,345 |
| Total | | 0 | 1,399,774 | 0 | 0 | 0 | 1,399,774 |
| Prior Years Cost | | 5,000 | Future Years Cost | | Total Project Cost | | 1,404,774 |

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|---|------|-------|-------------------|---|-------------------------|-----------|---------|
| C-8 CANAL FROM CR-892/ FOREST HILL BOULEVARD TO STRIBLING WAY - Proj# 4490061 | | | | | | *Non-SIS* | |
| Type of Work: BIKE PATH/TRAIL | | | | | Lead Agency: WELLINGTON | | |
| Description: Construct 10' shared use path. | | | | | LRTP#: TPA-TA | | |
| Notes: TA Priority #21-4 | | | | | | | |
| CST | TALT | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| CST | LF | 0 | 184,094 | 0 | 0 | 0 | 184,094 |
| CST | TALU | 0 | 544,429 | 0 | 0 | 0 | 544,429 |
| Total | | 0 | 733,523 | 0 | 0 | 0 | 733,523 |
| Prior Years Cost | | 5,000 | Future Years Cost | | Total Project Cost | | 738,523 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|-----------|-------------------|------|--------------------------------|-----------|-----------|
| CHERRY RD FROM MILITARY TRAIL TO QUAIL DR - Proj# 4483031 | | | | | Length: 0.395 MI | *Non-SIS* | |
| Type of Work: BIKE LANE/SIDEWALK | | | | | Lead Agency: PALM BEACH COUNTY | | |
| | | | | | L RTP#: TPA-TA | | |
| Description: Construct 10-12' shared use path and pedestrian lighting. Also includes new sidewalks, four high visibility crosswalks, milling and resurfacing, and the addition of trees. | | | | | | | |
| Notes: Westgate CRA project administered by Palm Beach County. TA Priority #20-3 | | | | | | | |
| CST | TALT | 103,578 | 0 | 0 | 0 | 0 | 103,578 |
| CST | LF | 828,560 | 0 | 0 | 0 | 0 | 828,560 |
| CST | TALU | 957,279 | 0 | 0 | 0 | 0 | 957,279 |
| Total | | 1,889,417 | 0 | 0 | 0 | 0 | 1,889,417 |
| Prior Years Cost | | 5,000 | Future Years Cost | | Total Project Cost | | 1,894,417 |

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|--|------|-------|-------------------|---|-------------------------|-----------|-----------|
| EL RIO TRAIL FROM YAMATO RD TO GLADES RD - Proj# 4489991 | | | | | | *Non-SIS* | |
| Type of Work: LIGHTING | | | | | Lead Agency: BOCA RATON | | |
| | | | | | L RTP#: TPA-TA | | |
| Description: Install lighting. | | | | | | | |
| Notes: TA Priority #21-2 | | | | | | | |
| CST | TALT | 0 | 637,433 | 0 | 0 | 0 | 637,433 |
| CST | LF | 0 | 264,185 | 0 | 0 | 0 | 264,185 |
| CST | TALU | 0 | 367,568 | 0 | 0 | 0 | 367,568 |
| Total | | 0 | 1,269,186 | 0 | 0 | 0 | 1,269,186 |
| Prior Years Cost | | 5,000 | Future Years Cost | | Total Project Cost | | 1,274,186 |

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|---|------|-------|-------------------|-----------|---------------------------------|-----------|-----------|
| FAIRCHILD AVE FROM FAIRCHILD GARDENS AVE TO CAMPUS DR - Proj# 4508291 | | | | | Length: 0.374 MI | *Non-SIS* | |
| Type of Work: BIKE PATH/TRAIL | | | | | Lead Agency: PALM BEACH GARDENS | | |
| | | | | | L RTP#: TPA-TA | | |
| Description: 2023 TA PRIORITY #22-2 LAP W/CITY OF PALM BEACH GARDENS | | | | | | | |
| PE | TALT | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| CST | TALT | 0 | 0 | 490,203 | 0 | 0 | 490,203 |
| CST | LF | 0 | 0 | 365,104 | 0 | 0 | 365,104 |
| CST | TALU | 0 | 0 | 553,080 | 0 | 0 | 553,080 |
| Total | | 5,000 | 0 | 1,408,387 | 0 | 0 | 1,413,387 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 1,413,387 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|-------|-------------------|------|--------------------|-----------|-----------|
| GRAPEVIEW BLVD & KEY LIME BLVD - Proj# 4490021 | | | | | Length: 3.468 MI | *Non-SIS* | |
| Type of Work: SIDEWALK | | | | | Lead Agency: ITID | | |
| Description: Construct 10' shared use path and 8' pathway. | | | | | LRTP#: TPA-TA | | |
| Notes: TA Priority #21-3 | | | | | | | |
| CST | TALT | 0 | 423,864 | 0 | 0 | 0 | 423,864 |
| CST | LF | 0 | 663,220 | 0 | 0 | 0 | 663,220 |
| CST | TALU | 0 | 571,120 | 0 | 0 | 0 | 571,120 |
| Total | | 0 | 1,658,204 | 0 | 0 | 0 | 1,658,204 |
| Prior Years Cost | | 5,000 | Future Years Cost | | Total Project Cost | | 1,663,204 |

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|---|------|-------|-------------------|-----------|--------------------|-----------|-----------|
| INDIAN TRAIL IMPROVEMENT DISTRICT - HAMLIN BLVD, GRAPEVIEW BLVD, CITRUS GROVE BLVD - Proj# 4507871 | | | | | Length: 2.581 MI | *Non-SIS* | |
| Type of Work: SIDEWALK | | | | | Lead Agency: ITID | | |
| Description: Construct 10' shared use paths and expand existing sidewalk to 8' on Hamlin Blvd from Hall Blvd to Grapeview Blvd; Grapeview Blvd from Hamlin Blvd to Citrus Grove Blvd; Citrus Grove Blvd from Hall Blvd to Avocado Blvd. | | | | | LRTP#: TPA-TA | | |
| PE | TALT | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| CST | TALT | 0 | 0 | 42,732 | 0 | 0 | 42,732 |
| CST | LF | 0 | 0 | 313,863 | 0 | 0 | 313,863 |
| CST | TALU | 0 | 0 | 943,876 | 0 | 0 | 943,876 |
| Total | | 5,000 | 0 | 1,300,471 | 0 | 0 | 1,305,471 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 1,305,471 |

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|--|------|---------|-------------------|---|------------------------|-----------|---------|
| PALM TRAN VARIOUS LOCATIONS - Proj# 4483041 | | | | | Length: 23.712 MI | *Non-SIS* | |
| Type of Work: PUBLIC TRANSPORTATION SHELTER | | | | | Lead Agency: PALM TRAN | | |
| Description: Install 5' sidewalk connections and ADA bus stop enhancements at 110 bus stops. | | | | | LRTP#: TPA-TA | | |
| Notes: TA Priority #20-4 TALT transfer to FTA. | | | | | | | |
| CAP | TALT | 280,655 | 0 | 0 | 0 | 0 | 280,655 |
| Total | | 280,655 | 0 | 0 | 0 | 0 | 280,655 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 280,655 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---|-------------|-----------|-------------------|---------|-------------------------------|-----------|-----------|
| SE 1ST ST FROM BOYNTON BEACH BLVD TO WOOLBRIGHT RD - Proj# 4460781 | | | | | Length: 0.841 MI | *Non-SIS* | |
| Type of Work: BIKE PATH/TRAIL | | | | | Lead Agency: BOYNTON BEACH | | |
| Description: Construct 10' shared use path on western side of roadway. | | | | | L RTP#: TPA-TA | | |
| CST | TALT | 437,683 | 0 | 0 | 0 | 0 | 437,683 |
| CST | LF | 2,246,997 | 0 | 0 | 0 | 0 | 2,246,997 |
| CST | TALU | 557,317 | 0 | 0 | 0 | 0 | 557,317 |
| Total | | 3,241,997 | 0 | 0 | 0 | 0 | 3,241,997 |
| Prior Years Cost | | 5,000 | Future Years Cost | | Total Project Cost | | 3,246,997 |
| VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS - Proj# 4508241 | | | | | | *Non-SIS* | |
| Type of Work: BIKE PATH/TRAIL | | | | | Lead Agency: ROYAL PALM BEACH | | |
| Description: Install pedestrian and bicycle network wayfinding signage | | | | | L RTP#: TPA-TA | | |
| PE | TALU | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| CST | TALT | 0 | 0 | 25,302 | 0 | 0 | 25,302 |
| CST | LF | 0 | 0 | 140,569 | 0 | 0 | 140,569 |
| CST | TALU | 0 | 0 | 707,847 | 0 | 0 | 707,847 |
| Total | | 5,000 | 0 | 873,718 | 0 | 0 | 878,718 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 878,718 |
| WEST PALM BEACH - NORTH SHORE PEDESTRIAN BRIDGE - Proj# 4400151 | | | | | Length: 0.07 MI | *Non-SIS* | |
| Type of Work: PEDESTRIAN/WILDLIFE OVERPASS | | | | | Lead Agency: FDOT | | |
| Description: Construct pedestrian bridge west of existing roadway bridge, also include ADA compliant ramps and sidewalks, colored and textured crosswalks and flashing speed limit signs within the area. | | | | | L RTP#: TPA-TA | | |
| CST | TALT | 383,420 | 0 | 0 | 0 | 0 | 383,420 |
| CST | TALU | 1,005,788 | 0 | 0 | 0 | 0 | 1,005,788 |
| Total | | 1,389,208 | 0 | 0 | 0 | 0 | 1,389,208 |
| Prior Years Cost | | 415,473 | Future Years Cost | | Total Project Cost | | 1,804,681 |

Section 5 - Other FDOT & Local Projects

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|-----------|-------------------|---------|--|------|-----------|
| 45TH ST AT HAVERHILL RD - Proj# 20209916 | | | | | *Non-SIS* | | |
| Type of Work: INTERSECTION IMPROVEMENT | | | | | Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157 | | |
| Description: Construct 3rd westbound to southbound left turn lane. | | | | | | | |
| CST | LF | 830,000 | 0 | 0 | 0 | 0 | 830,000 |
| Total | | 830,000 | 0 | 0 | 0 | 0 | 830,000 |
| Prior Years Cost | | 350,000 | Future Years Cost | | Total Project Cost | | 1,180,000 |
| 60TH ST FROM W OF 140TH AVE N TO AVOCADO BLVD - Proj# 20259921 | | | | | Length: 0.8 MI *Non-SIS* | | |
| Type of Work: ADD LANES & RECONSTRUCT | | | | | Lead Agency: PALM BEACH COUNTY | | |
| Description: Widen to 3 lanes | | | | | | | |
| ROW | LF | 0 | 500,000 | 0 | 0 | 0 | 500,000 |
| Total | | 0 | 500,000 | 0 | 0 | 0 | 500,000 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 500,000 |
| 60TH ST N FROM AVOCADO BLVD TO E OF 120TH AVE N - Proj# 20175152 | | | | | Length: 1.6 MI *Non-SIS* | | |
| Type of Work: ADD LANES & RECONSTRUCT | | | | | Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157 | | |
| Description: Widen to 3 lanes | | | | | | | |
| CST | LF | 7,000,000 | 0 | 0 | 0 | 0 | 7,000,000 |
| Total | | 7,000,000 | 0 | 0 | 0 | 0 | 7,000,000 |
| Prior Years Cost | | 200,000 | Future Years Cost | | Total Project Cost | | 7,200,000 |
| 60TH ST N FROM SEMINOLE PRATT WHITNEY RD TO 140TH AVE N - Proj# 20269902 | | | | | Length: 2.7 MI *Non-SIS* | | |
| Type of Work: ADD LANES & RECONSTRUCT | | | | | Lead Agency: PALM BEACH COUNTY | | |
| Description: Widen to 4 lanes. | | | | | | | |
| PE | LF | 0 | 0 | 500,000 | 0 | 0 | 500,000 |
| Total | | 0 | 0 | 500,000 | 0 | 0 | 500,000 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 500,000 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|-----------|-------------------|------|--------------------|-----------|-----------|
| ADVANCED WRONG WAY DETECTION SYSTEM PALM BEACH COUNTY - Proj# 4495201 | | | | | Length: 4.155 MI | *Non-SIS* | |
| Type of Work: ITS COMMUNICATION SYSTEM | | | | | Lead Agency: FDOT | | |
| Description: ADVANCED WRONG WAY DETECTION SYSTEM AT 12 HIGH PRIORITY LOCATIONS. I-95 NB & SB @ PB INTERNATIONAL AIRPORT; NB & SB @ ATLANTIC AVE; NB & SB @10 AVE N; NB & SB & PALMETTO PARK RD; NB & SB @ FOREST HILL BLVD; NB @ LINTON BLVD, SB @ BLUE HERON BLVD G/W 449523-1 (SEE WP45) | | | | | | | |
| CST | ACSS | 4,304,170 | 0 | 0 | 0 | 0 | 4,304,170 |
| Total | | 4,304,170 | 0 | 0 | 0 | 0 | 4,304,170 |
| Prior Years Cost | | 416,867 | Future Years Cost | | Total Project Cost | | 4,721,037 |
| ADVANCED WRONG WAY DETECTION SYSTEM PALM BEACH COUNTY - Proj# 4515981 | | | | | | *Non-SIS* | |
| Type of Work: ITS COMMUNICATION SYSTEM | | | | | Lead Agency: FDOT | | |
| PE | DIH | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| PE | DDR | 26,247 | 0 | 0 | 0 | 0 | 26,247 |
| PE | ACSS | 80,000 | 0 | 0 | 0 | 0 | 80,000 |
| Total | | 111,247 | 0 | 0 | 0 | 0 | 111,247 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 111,247 |
| ATLANTIC AVE/SR-806 AT HOMEWOOD BLVD,SR-704 AT HAVERHILL RD - Proj# 4492831 | | | | | Length: 0.481 MI | *Non-SIS* | |
| Type of Work: TRAFFIC SIGNAL UPDATE | | | | | Lead Agency: FDOT | | |
| Description: Install additional light poles and updated existing HPS light to LED. Replace existing span wire signal support system with mast arm system. | | | | | | | |
| PE | SA | 34,522 | 0 | 0 | 0 | 0 | 34,522 |
| CST | ACSS | 0 | 2,411,108 | 0 | 0 | 0 | 2,411,108 |
| CST | SA | 0 | 407,909 | 0 | 0 | 0 | 407,909 |
| Total | | 34,522 | 2,819,017 | 0 | 0 | 0 | 2,853,539 |
| Prior Years Cost | | 553,217 | Future Years Cost | | Total Project Cost | | 3,406,756 |
| ATLANTIC AVE/SR-806 OVERHEAD SIGNAGE - Proj# 4520891 | | | | | Length: 0.784 MI | *Non-SIS* | |
| Type of Work: OVERHEAD SIGNING | | | | | Lead Agency: FDOT | | |
| PE | PKYI | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| CST | PKYI | 0 | 52,900 | 0 | 0 | 0 | 52,900 |
| Total | | 100,000 | 52,900 | 0 | 0 | 0 | 152,900 |
| Prior Years Cost | | 1,500 | Future Years Cost | | Total Project Cost | | 154,400 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|-----------|-------------------|------|--------------------------------|------------------|------------|
| AUSTRALIAN AVE FROM BANYAN BLVD TO 45TH ST - Proj# 20239935 | | | | | | *Non-SIS* | |
| Type of Work: DRAINAGE IMPROVEMENTS | | | | | Lead Agency: PALM BEACH COUNTY | | |
| Description: Drainage improvements and multipurpose path | | | | | | | |
| CST | IST | 8,000,000 | 7,800,000 | 0 | 0 | 0 | 15,800,000 |
| CST | FDEP | 0 | 12,607,119 | 0 | 0 | 0 | 12,607,119 |
| Total | | 8,000,000 | 20,407,119 | 0 | 0 | 0 | 28,407,119 |
| Prior Years Cost | | 2,750,000 | Future Years Cost | | Total Project Cost | | 31,157,119 |
| BEELINE HWY/SR-710 FROM MARTIN COUNTY LINE TO OLD DIXIE HWY - Proj# 4465511 | | | | | | Length: 1.658 MI | *Non-SIS* |
| Type of Work: ARTERIAL TRAFFIC MGMT SYSTEMS | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: Pages 153-154 | | |
| Description: Add connected vehicle elements, as well as traditional TSM&O to the corridor. Includes, but is not limited to, freight signal priority, CCTVs, Bluetooth devices, and ADMS. | | | | | | | |
| CST | DITS | 1,981,186 | 0 | 0 | 0 | 0 | 1,981,186 |
| CST | DIH | 69,822 | 0 | 0 | 0 | 0 | 69,822 |
| Total | | 2,051,008 | 0 | 0 | 0 | 0 | 2,051,008 |
| Prior Years Cost | | 534,042 | Future Years Cost | | Total Project Cost | | 2,585,050 |
| BEELINE HWY/SR-710 FROM W OF PARK COMMERCE BLVD TO E OF AVIATION BLVD - Proj# 4484391 | | | | | | Length: 4.9 MI | *Non-SIS* |
| Type of Work: RESURFACING | | | | | Lead Agency: FDOT | | |
| Description: Resurfacing with concrete | | | | | | | |
| PE | DIH | 400,755 | 0 | 0 | 0 | 0 | 400,755 |
| PE | DS | 5,288,684 | 0 | 0 | 0 | 0 | 5,288,684 |
| CST | SA | 0 | 0 | 0 | 0 | 6,637,859 | 6,637,859 |
| CST | ACNR | 0 | 0 | 0 | 0 | 9,958,345 | 9,958,345 |
| CST | ACNP | 0 | 0 | 0 | 0 | 41,650,000 | 41,650,000 |
| Total | | 5,689,439 | 0 | 0 | 0 | 58,246,204 | 63,935,643 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 63,935,643 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|---------|-------------------|------|--------------------------------|--------------------|---------|
| BELLE GLADE VARIOUS LOCATIONS - Proj# 4519481 | | | | | Length: 2.275 MI | *Non-SIS* | |
| Type of Work: ROAD RECONSTRUCTION - 2 LANE | | | | | Lead Agency: BELLE GLADE | | |
| Description: SCOP FOR RURAL AREA OPPORTUNITY (RAO) SFGA WITH BELLE GLADE JPA WITH CITY BELLE GLADE | | | | | | | |
| CST | LF | 18,305 | 0 | 0 | 0 | 0 | 18,305 |
| CST | SCRC | 264,275 | 0 | 0 | 0 | 0 | 264,275 |
| Total | | 282,580 | 0 | 0 | 0 | 0 | 282,580 |
| Prior Years Cost | | | Future Years Cost | | | Total Project Cost | 282,580 |
| BELVEDERE RD AT SR-7 - Proj# 20249918 | | | | | | *Non-SIS* | |
| Type of Work: INTERSECTION IMPROVEMENT | | | | | Lead Agency: PALM BEACH COUNTY | | |
| Description: Extend the dual left westbound to southbound turn | | | | | | | |
| CST | LF | 400,000 | 0 | 0 | 0 | 0 | 400,000 |
| Total | | 400,000 | 0 | 0 | 0 | 0 | 400,000 |
| Prior Years Cost | | | Future Years Cost | | | Total Project Cost | 400,000 |
| BOCA RIO RD FROM PALMETTO PARK RD TO GLADES RD - Proj# 2021502 | | | | | Length: 1.3 MI | *Non-SIS* | |
| Type of Work: ADD LANES & RECONSTRUCT | | | | | Lead Agency: PALM BEACH COUNTY | | |
| Description: Widen to 4/5 lanes. | | | | | | | |
| ROW | LF | 0 | 400,000 | 0 | 0 | 0 | 400,000 |
| Total | | 0 | 400,000 | 0 | 0 | 0 | 400,000 |
| Prior Years Cost | | | Future Years Cost | | | Total Project Cost | 400,000 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|-------------------|-------------------|--------------------|---------------------------------|-----------|-----------|
| BOYNTON BEACH BLVD/SR-804 FROM EAST OF I-95 TO US-1/SR-5 - Proj# 4475731 | | | | | Length: 0.709 MI | *Non-SIS* | |
| Type of Work: LANDSCAPING | | | | | Lead Agency: FDOT | | |
| Description: Standalone landscape project. | | | | | | | |
| PE | DIH | 0 | 19,624 | 19,624 | 0 | 0 | 39,248 |
| PE | DDR | 0 | 136,517 | 0 | 0 | 0 | 136,517 |
| CST | DIH | 0 | 0 | 0 | 32,053 | 0 | 32,053 |
| CST | DDR | 0 | 0 | 0 | 509,558 | 0 | 509,558 |
| Total | | 0 | 156,141 | 19,624 | 541,611 | 0 | 717,376 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | | 717,376 |
| BURNS RD FROM ALT A1A TO PROSPERITY FARMS RD - Proj# 20215202 | | | | | Length: 1 MI | *Non-SIS* | |
| Type of Work: MULTIMODAL IMPROVEMENTS | | | | | Lead Agency: PALM BEACH GARDENS | | |
| | | | | | LRTP#: Pages 49-52 | | |
| Description: Roadway and Mobility Improvements | | | | | | | |
| PE | MF | 140,000 | 0 | 0 | 0 | 0 | 140,000 |
| CST | MF | 0 | 437,146 | 0 | 0 | 0 | 437,146 |
| Total | | 140,000 | 437,146 | 0 | 0 | 0 | 577,146 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | | 577,146 |
| CENTER ST FROM LOXAHATCHEE RIVER RD TO ALT A1A - Proj# 2022503 | | | | | Length: 1.7 MI | *Non-SIS* | |
| Type of Work: ADD LANES & RECONSTRUCT | | | | | Lead Agency: PALM BEACH COUNTY | | |
| | | | | | LRTP#: Pages 155-157 | | |
| Description: Widen to 3 lanes | | | | | | | |
| CST | LF | 0 | 0 | 0 | 2,500,000 | 0 | 2,500,000 |
| Total | | 0 | 0 | 0 | 2,500,000 | 0 | 2,500,000 |
| Prior Years Cost | | 1,000,000 | Future Years Cost | | Total Project Cost | | 3,500,000 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|-----------|-------------------|------|--------------------------------|-----------|-----------|
| CENTRAL BLVD FROM INDIANTOWN RD TO CHURCH ST - Proj# 20209914 | | | | | Length: 0.5 MI | *Non-SIS* | |
| Type of Work: ADD LANES & RECONSTRUCT | | | | | Lead Agency: PALM BEACH COUNTY | | |
| | | | | | LRTP#: Pages 155-157 | | |
| Description: Widen to 3 lanes and provide 2nd NB thru lane on Central Blvd, starting at Indiantown Road and ending before the C-18 bridge. | | | | | | | |
| -Provide exclusive NB right turn lane extending from Indiantown Road to Riverwalk Lane. | | | | | | | |
| ROW | LF | 0 | 300,000 | 0 | 0 | 0 | 300,000 |
| | Total | 0 | 300,000 | 0 | 0 | 0 | 300,000 |
| Prior Years Cost | | 900,000 | Future Years Cost | | Total Project Cost | | 1,200,000 |
| CHURCH ST FROM LIMESTONE CREEK RD TO W OF CENTRAL BLVD - Proj# 2014503 | | | | | Length: 0.5 MI | *Non-SIS* | |
| Type of Work: MULTIMODAL IMPROVEMENTS | | | | | Lead Agency: PALM BEACH COUNTY | | |
| Description: Provide sidewalks, bike lanes, drainage, and a lighted roundabout at the intersection of Church St and Limestone Creek Rd | | | | | | | |
| CST | LF | 2,000,000 | 0 | 0 | 0 | 0 | 2,000,000 |
| | Total | 2,000,000 | 0 | 0 | 0 | 0 | 2,000,000 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 2,000,000 |
| CLINT MOORE RD AT MILITARY TRL - Proj# 20249922 | | | | | | *Non-SIS* | |
| Type of Work: INTERSECTION IMPROVEMENT | | | | | Lead Agency: PALM BEACH COUNTY | | |
| Description: Intersection improvements | | | | | | | |
| CST | LF | 2,500,000 | 0 | 0 | 0 | 0 | 2,500,000 |
| | Total | 2,500,000 | 0 | 0 | 0 | 0 | 2,500,000 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 2,500,000 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|-----------|-------------------|------|--|------|-----------|
| CLINT MOORE RD AT SR 7 - Proj# 2021100 | | | | | *Non-SIS* | | |
| Type of Work: INTERSECTION IMPROVEMENT | | | | | Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157 | | |
| Description: Realign Park Drive expand WB to SB left turn lane | | | | | | | |
| CST | LF | 0 | 500,000 | 0 | 0 | 0 | 500,000 |
| Total | | 0 | 500,000 | 0 | 0 | 0 | 500,000 |
| Prior Years Cost | | 100,000 | Future Years Cost | | Total Project Cost | | 600,000 |
| COCONUT BLVD FROM SOUTH OF 78TH PLACE N TO S OF NORTHLAKE BLVD - Proj# 2018507 | | | | | Length: 1 MI *Non-SIS* | | |
| Type of Work: WIDENING | | | | | Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157 | | |
| Description: Widen to 5 lanes | | | | | | | |
| CST | LF | 0 | 3,300,000 | 0 | 0 | 0 | 3,300,000 |
| Total | | 0 | 3,300,000 | 0 | 0 | 0 | 3,300,000 |
| Prior Years Cost | | 1,210,000 | Future Years Cost | | Total Project Cost | | 4,510,000 |
| COCONUT BLVD FROM TEMPLE BLVD TO S OF NORTHLAKE BLVD - Proj# 20239903 | | | | | Length: 1.3 MI *Non-SIS* | | |
| Type of Work: WIDENING | | | | | Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157 | | |
| Description: Widen to 5 lanes | | | | | | | |
| CST | LF | 3,300,000 | 0 | 0 | 0 | 0 | 3,300,000 |
| Total | | 3,300,000 | 0 | 0 | 0 | 0 | 3,300,000 |
| Prior Years Cost | | 2,910,000 | Future Years Cost | | Total Project Cost | | 6,210,000 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|-------------------|-------------------|--------------------|--------------------------------------|-----------------|-----------|
| CONGRESS AVE AT 10TH AVE N - Proj# 20217002 | | | | | | *Non-SIS* | |
| Type of Work: PEDESTRIAN SAFETY IMPROVEMENT | | | | | Lead Agency: VILLAGE OF PALM SPRINGS | | |
| | | | | | LRTP#: Pages 49-52 | | |
| Description: Pedestrian Crosswalk Improvement | | | | | | | |
| CST | LF | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| Total | | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | | 50,000 |
| CONGRESS AVE/SR-807 AT 10TH AVE N - Proj# 4493471 | | | | | | Length: 0.28 MI | *Non-SIS* |
| Type of Work: TRAFFIC SIGNAL UPDATE | | | | | Lead Agency: FDOT | | |
| Description: Install additional light poles and upgrade existing lights to LED; replace existing span wire signal with a mast arm. | | | | | | | |
| CST | ACSS | 0 | 0 | 0 | 0 | 1,461,594 | 1,461,594 |
| CST | SA | 0 | 0 | 0 | 0 | 61,932 | 61,932 |
| Total | | 0 | 0 | 0 | 0 | 1,523,526 | 1,523,526 |
| Prior Years Cost | | 323,050 | Future Years Cost | | Total Project Cost | | 1,846,576 |
| CORKSCREW BLVD FROM HENDRY COUNTY LINE TO US 27 - Proj# 20259904 | | | | | | *Non-SIS* | |
| Type of Work: RESURFACING | | | | | Lead Agency: PALM BEACH COUNTY | | |
| | | | | | LRTP#: Pages 155-157 | | |
| Description: Resurfacing | | | | | | | |
| CST | IST | 0 | 1,400,000 | 0 | 0 | 0 | 1,400,000 |
| Total | | 0 | 1,400,000 | 0 | 0 | 0 | 1,400,000 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | | 1,400,000 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---|-------------|---------|-------------------|------|--------------------------------|-----------|-----------|
| CR 880 FROM SAM SENTER RD OVER SFWMD OCEAN CANAL - Proj# 20209927 | | | | | | *Non-SIS* | |
| Type of Work: INTERSECTION IMPROVEMENT | | | | | Lead Agency: PALM BEACH COUNTY | | |
| Description: Intersection improvements and bridge replacement | | | | | | | |
| CST | LF | 0 | 9,500,000 | 0 | 0 | 0 | 9,500,000 |
| Total | | 0 | 9,500,000 | 0 | 0 | 0 | 9,500,000 |
| Prior Years Cost | | 450,000 | Future Years Cost | | Total Project Cost | | 9,950,000 |
| DONALD ROSS RD AT ELLISON WILSON RD - Proj# 20239906 | | | | | | *Non-SIS* | |
| Type of Work: INTERSECTION IMPROVEMENT | | | | | Lead Agency: PALM BEACH COUNTY | | |
| | | | | | LRTP#: Pages 155-157 | | |
| Description: Add 2nd northbound left. | | | | | | | |
| CST | LF | 700,000 | 0 | 0 | 0 | 0 | 700,000 |
| Total | | 700,000 | 0 | 0 | 0 | 0 | 700,000 |
| Prior Years Cost | | 600,000 | Future Years Cost | | Total Project Cost | | 1,300,000 |
| DONALD ROSS RD AT MILITARY TR - Proj# 2021102 | | | | | | *Non-SIS* | |
| Type of Work: INTERSECTION IMPROVEMENT | | | | | Lead Agency: PALM BEACH COUNTY | | |
| | | | | | LRTP#: Pages 155-157 | | |
| Description: Construct third eastbound to northbound left turn lane | | | | | | | |
| R | LF | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| CST | LF | 0 | 1,100,000 | 0 | 0 | 0 | 1,100,000 |
| Total | | 100,000 | 1,100,000 | 0 | 0 | 0 | 1,200,000 |
| Prior Years Cost | | 300,000 | Future Years Cost | | Total Project Cost | | 1,500,000 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|------------------|--------------------------|----------------|---|------------------|-------------------|
| DONALD ROSS RD AT US-1 - Proj# 20230030 | | | | | | *Non-SIS* | |
| Type of Work: INTERCHANGE IMPROVEMENT | | | | | Lead Agency: PALM BEACH COUNTY | | |
| Description: Add eastbound left and southbound right turn lanes. | | | | | | | |
| R/M | LF | 0 | 500,000 | 0 | 0 | 0 | 500,000 |
| Total | | 0 | 500,000 | 0 | 0 | 0 | 500,000 |
| <i>Prior Years Cost</i> | | <i>400,000</i> | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>900,000</i> |
| EAST SIDE OF VILLAGE - Proj# 20217007 | | | | | Length: 1.25 MI | *Non-SIS* | |
| Type of Work: BIKE PATH/TRAIL | | | | | Lead Agency: VILLAGE OF PALM SPRINGS | | |
| | | | | | L RTP#: Pages 49-52 | | |
| Description: 8ft pathway | | | | | | | |
| PE | IST | 0 | 100,000 | 400,000 | 400,000 | 0 | 900,000 |
| Total | | 0 | 100,000 | 400,000 | 400,000 | 0 | 900,000 |
| <i>Prior Years Cost</i> | | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>900,000</i> |
| FDOT/SFWMD US 27 EVERGLADES AGRIC AREA(EAA) RESERV IN-OUTFLOW CANALBR - Proj# 4481361 | | | | | Length: 0.314 MI | *Non-SIS* | |
| Type of Work: NEW BRIDGE - NO ADDED CAPACITY | | | | | Lead Agency: FDOT | | |
| | | | | | L RTP#: Pages 141-142 | | |
| Description: Construct two new bridges to provide water connection between the new Reservoir Inflow-Outflow Canal and the existing North New River Canal | | | | | | | |
| ENV | LF | 250,000 | 0 | 0 | 0 | 0 | 250,000 |
| CST | LF | 0 | 19,838,542 | 88,709 | 0 | 0 | 19,927,251 |
| Total | | 250,000 | 19,838,542 | 88,709 | 0 | 0 | 20,177,251 |
| <i>Prior Years Cost</i> | | <i>1,734,087</i> | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>21,911,338</i> |
| FL TURNPIKE BOCA TOLLS DATA CENTER CONSTRUCTION - Proj# 4067093 | | | | | | *Non-SIS* | |
| Type of Work: TOLL DATA CENTER | | | | | Lead Agency: FDOT | | |
| CST | PKYR | 1,035,000 | 0 | 0 | 0 | 0 | 1,035,000 |
| Total | | 1,035,000 | 0 | 0 | 0 | 0 | 1,035,000 |
| <i>Prior Years Cost</i> | | <i>1,309,379</i> | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>2,344,379</i> |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|------------|-------------------|------|--------------------------------|--------------------|------------|
| FL TURNPIKE DEMOLITION OF BOCA RATON TOLL PLAZA TPK (SR91, MP 75) - Proj# 4521081 | | | | | Length: 0.999 MI | *Non-SIS* | |
| Type of Work: MISCELLANEOUS CONSTRUCTION | | | | | Lead Agency: FDOT | | |
| CST | PKYR | 1,006,772 | 0 | 0 | 0 | 0 | 1,006,772 |
| | Total | 1,006,772 | 0 | 0 | 0 | 0 | 1,006,772 |
| Prior Years Cost | | 1,500 | Future Years Cost | | Total Project Cost | | 1,008,272 |
| FL TURNPIKE E-2W CANAL BULKHEAD WALL, NORTH OF ATLANTIC AVE TO SOUTH OF BOYNTON BCH BLVD (MP82.9-86.6) - | | | | | Length: 3.371 MI | *Non-SIS* | |
| Type of Work: DRAINAGE IMPROVEMENTS | | | | | Lead Agency: FDOT | | |
| PE | PKYI | 0 | 0 | 0 | 0 | 2,128,369 | 2,128,369 |
| | Total | 0 | 0 | 0 | 0 | 2,128,369 | 2,128,369 |
| Prior Years Cost | | 1,500 | Future Years Cost | | 95,768,762 | Total Project Cost | 97,898,631 |
| FL TURNPIKE E-2W CANAL BULKHEAD WALL, NORTH OF GLADES RD TO NORTH OF ATLANTIC AVE (MP76.8-81.9) - Proj# | | | | | Length: 5.125 MI | *Non-SIS* | |
| Type of Work: DRAINAGE IMPROVEMENTS | | | | | Lead Agency: FDOT | | |
| CST | PKYI | 10,280 | 0 | 0 | 0 | 0 | 10,280 |
| CST | PKBD | 60,117,335 | 0 | 0 | 0 | 0 | 60,117,335 |
| RRU | PKYI | 2,190,960 | 0 | 0 | 0 | 0 | 2,190,960 |
| | Total | 62,318,575 | 0 | 0 | 0 | 0 | 62,318,575 |
| Prior Years Cost | | 2,936,570 | Future Years Cost | | Total Project Cost | | 65,255,145 |
| FLAVOR PICT RD FROM LYONS RD TO HAGEN RANCH RD - Proj# 4522451 | | | | | Length: 0.082 MI | *Non-SIS* | |
| Type of Work: NEW ROAD CONSTRUCTION | | | | | Lead Agency: PALM BEACH COUNTY | | |
| CST | LF | 0 | 0 | 0 | 0 | 15,225,605 | 15,225,605 |
| CST | CIGP | 0 | 0 | 0 | 0 | 3,600,000 | 3,600,000 |
| | Total | 0 | 0 | 0 | 0 | 18,825,605 | 18,825,605 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 18,825,605 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total | |
|---|-------------|-------------------|-------------------|--------------------|--|-----------|-----------|---------|
| FOREST ESTATES DRIVE TO LWDD E-3 CANAL - Proj# 20249917 | | | | | Length: 0.5 MI | *Non-SIS* | | |
| Type of Work: ADD LANES & RECONSTRUCT | | | | | Lead Agency: PALM BEACH COUNTY | | | |
| Description: Widen to 3 lanes | | | | | | | | |
| CST | LF | 3,320,000 | 0 | 0 | 0 | 0 | 3,320,000 | |
| | Total | 3,320,000 | 0 | 0 | 0 | 0 | 3,320,000 | |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | | 3,320,000 | |
| FOREST HILL BLVD/SR-882 AT HAVERHILL ROAD - Proj# 4510851 | | | | | Length: 0.2 MI | *Non-SIS* | | |
| Type of Work: INTERSECTION IMPROVEMENT | | | | | Lead Agency: FDOT | | | |
| Description: RETROFIT THE EXISTING HPS COBRA HEAD LUMINAIRES INSTALLED ON EACH CORNER POINTING TO THE MIDDLE OF THE INTERSECTION WITH LED FIXTURES. REPLACE EXISTING ARM-S (LENGTH'6-6")WITH LONGER ARMS TO IMPROVE ILLUMINATION | | | | | | | | |
| PE | ACSS | 186,389 | 0 | 0 | 0 | 0 | 186,389 | |
| PE | SA | 15,049 | 0 | 0 | 0 | 0 | 15,049 | |
| CST | ACSS | 0 | 0 | 675,522 | 0 | 0 | 675,522 | |
| CST | SA | 0 | 0 | 22,822 | 0 | 0 | 22,822 | |
| | Total | 201,438 | 0 | 698,344 | 0 | 0 | 899,782 | |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | | 899,782 | |
| GLADES RD AT JOG RD/POWERLINE RD - Proj# 20249912 | | | | | *Non-SIS* | | | |
| Type of Work: INTERSECTION IMPROVEMENT | | | | | Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157 | | | |
| Description: Construct third northbound thru lane | | | | | | | | |
| R | LF | 150,000 | 0 | 0 | 0 | 0 | 150,000 | |
| | Total | 150,000 | 0 | 0 | 0 | 0 | 150,000 | |
| Prior Years Cost | | 250,000 | Future Years Cost | | Total Project Cost | | | 400,000 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total | |
|---|-------------|-------------------|-------------------|------|--------------------------------|--------------------|-----------|-----------|
| HAGEN RANCH RD AT ATLANTIC AVE - Proj# 20279902 | | | | | *Non-SIS* | | | |
| Type of Work: INTERSECTION IMPROVEMENT | | | | | Lead Agency: PALM BEACH COUNTY | | | |
| Description: Intersection improvements | | | | | | | | |
| PE | LF | 0 | 0 | 0 | 10,000 | 0 | 10,000 | |
| Total | | 0 | 0 | 0 | 10,000 | 0 | 10,000 | |
| Prior Years Cost | | Future Years Cost | | | Total Project Cost | | 10,000 | |
| HALF MILE RD FROM BROOK ISLES AVE TO ATLANTIC AVE - Proj# 2019106 | | | | | *Non-SIS* | | | |
| Type of Work: ROADWAY IMPROVEMENT | | | | | Lead Agency: PALM BEACH COUNTY | | | |
| | | | | | LRTP#: Pages 155-157 | | | |
| Description: Realignment of roadway to intersect with Smith Sundry Road | | | | | | | | |
| CST | LF | 2,000,000 | 0 | 0 | 0 | 0 | 2,000,000 | |
| Total | | 2,000,000 | 0 | 0 | 0 | 0 | 2,000,000 | |
| Prior Years Cost | | 1,550,000 | Future Years Cost | | | Total Project Cost | | 3,550,000 |
| HARBOR RD FROM SEAWALL TO HARBOR RD N - Proj# 2020500 | | | | | Length: 0.1 MI | | | |
| Type of Work: ADD LANES & RECONSTRUCT | | | | | *Non-SIS* | | | |
| | | | | | Lead Agency: PALM BEACH COUNTY | | | |
| | | | | | LRTP#: Pages 155-157 | | | |
| Description: Widen to 2 lanes | | | | | | | | |
| CST | LF | 600,000 | 0 | 0 | 0 | 0 | 600,000 | |
| Total | | 600,000 | 0 | 0 | 0 | 0 | 600,000 | |
| Prior Years Cost | | 200,000 | Future Years Cost | | | Total Project Cost | | 800,000 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---|-------------|-----------|-------------------|------|--------------------------------|-----------|-----------|
| HAVERHILL RD FROM HYPOLUXO RD TO LANTANA RD - Proj# 20209920 | | | | | Length: 1 MI | *Non-SIS* | |
| Type of Work: ADD LANES & RECONSTRUCT | | | | | Lead Agency: PALM BEACH COUNTY | | |
| Description: Widen to 4 lanes | | | | | LRTP#: Pages 155-157 | | |
| CST | LF | 2,360,000 | 0 | 0 | 0 | 0 | 2,360,000 |
| | Total | 2,360,000 | 0 | 0 | 0 | 0 | 2,360,000 |
| Prior Years Cost | | 460,000 | Future Years Cost | | Total Project Cost | | 2,820,000 |
| HYPOLUXO RD AT MILITARY TRL - Proj# 20249919 | | | | | | *Non-SIS* | |
| Type of Work: INTERSECTION IMPROVEMENT | | | | | Lead Agency: PALM BEACH COUNTY | | |
| Description: Add and drop 4th westbound thru lane. | | | | | | | |
| S/D | LF | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| | Total | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 50,000 |
| I-95 AT 6TH AVE S - Proj# 4443401 | | | | | Length: 1.487 MI | *Non-SIS* | |
| Type of Work: LANDSCAPING | | | | | Lead Agency: FDOT | | |
| Description: Standalone landscape project for interchange, mainline, ramps, and roadside. | | | | | LRTP#: Pages 141-142 | | |
| CST | DIH | 0 | 31,265 | 0 | 0 | 0 | 31,265 |
| CST | DDR | 0 | 739,726 | 0 | 0 | 0 | 739,726 |
| | Total | 0 | 770,991 | 0 | 0 | 0 | 770,991 |
| Prior Years Cost | | 150,221 | Future Years Cost | | Total Project Cost | | 921,212 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|-----------|-------------------|------|--------------------|-----------|-----------|
| I-95 AT ATLANTIC AVE/SR-806 - Proj# 4502131 | | | | | Length: 1.028 MI | *Non-SIS* | |
| Type of Work: LANDSCAPING | | | | | Lead Agency: FDOT | | |
| Description: Standalone landscape project. | | | | | | | |
| CST | DIH | 106,655 | 0 | 0 | 0 | 0 | 106,655 |
| CST | DDR | 3,892,170 | 0 | 0 | 0 | 0 | 3,892,170 |
| Total | | 3,998,825 | 0 | 0 | 0 | 0 | 3,998,825 |
| Prior Years Cost | | 384,176 | Future Years Cost | | Total Project Cost | | 4,383,001 |
| I-95 AT BOYNTON BEACH BLVD/SR-804 - Proj# 4461521 | | | | | Length: 0.756 MI | *Non-SIS* | |
| Type of Work: LANDSCAPING | | | | | Lead Agency: FDOT | | |
| Description: Landscaping includes areas between inside of ramps to existing retaining walls; outside of ramps around new stormwater areas; and new medians along Boynton Beach Blvd. | | | | | | | |
| PE | DIH | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| PE | DDR | 95,000 | 0 | 0 | 0 | 0 | 95,000 |
| CST | DIH | 0 | 0 | 0 | 66,979 | 0 | 66,979 |
| CST | DDR | 0 | 0 | 0 | 1,587,245 | 0 | 1,587,245 |
| Total | | 110,000 | 0 | 0 | 1,654,224 | 0 | 1,764,224 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 1,764,224 |
| I-95 AT CONGRESS AVE & PENINSULA CORPORATE DRIVE TRUCK PARKING - Proj# 4520681 | | | | | | *Non-SIS* | |
| Type of Work: FEASIBILITY STUDY | | | | | Lead Agency: FDOT | | |
| Description: Feasibility study to repurpose former park and ride lot to a truck parking facility. | | | | | | | |
| PLN | ACFP | 0 | 0 | 0 | 0 | 1,755,000 | 1,755,000 |
| Total | | 0 | 0 | 0 | 0 | 1,755,000 | 1,755,000 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 1,755,000 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|---------|-------------------|---------|--------------------|-----------|-----------|
| I-95 AT DONALD ROSS RD - Proj# 4492551 | | | | | Length: 0.933 MI | *Non-SIS* | |
| Type of Work: LANDSCAPING | | | | | Lead Agency: FDOT | | |
| Description: Standalone landscaping. | | | | | | | |
| CST | DIH | 0 | 47,066 | 0 | 0 | 0 | 47,066 |
| CST | DDR | 0 | 1,110,466 | 0 | 0 | 0 | 1,110,466 |
| Total | | 0 | 1,157,532 | 0 | 0 | 0 | 1,157,532 |
| Prior Years Cost | | 219,657 | Future Years Cost | | Total Project Cost | | 1,377,189 |
| I-95 AT HYPOLUXO RD - Proj# 4443431 | | | | | Length: 0.816 MI | *Non-SIS* | |
| Type of Work: LANDSCAPING | | | | | Lead Agency: FDOT | | |
| Description: INTERCHANGE MAINLINE, RAMPS & ROADSIDE. STANDALONE LANDSCAPE PROJECT. | | | | | | | |
| PE | DIH | 0 | 0 | 57,466 | 0 | 0 | 57,466 |
| PE | DDR | 0 | 0 | 199,883 | 0 | 0 | 199,883 |
| CST | DIH | 0 | 0 | 0 | 0 | 46,333 | 46,333 |
| CST | DDR | 0 | 0 | 0 | 0 | 735,536 | 735,536 |
| Total | | 0 | 0 | 257,349 | 0 | 781,869 | 1,039,218 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 1,039,218 |
| I-95 AT OKEECHOBEE BLVD/SR-704 - Proj# 4506791 | | | | | Length: 0.63 MI | *Non-SIS* | |
| Type of Work: LANDSCAPING | | | | | Lead Agency: FDOT | | |
| PE | DIH | 0 | 7,500 | 0 | 0 | 0 | 7,500 |
| PE | DS | 0 | 270,000 | 0 | 0 | 0 | 270,000 |
| CST | DS | 0 | 0 | 0 | 1,954,020 | 0 | 1,954,020 |
| CST | DIH | 0 | 0 | 0 | 67,380 | 0 | 67,380 |
| Total | | 0 | 277,500 | 0 | 2,021,400 | 0 | 2,298,900 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 2,298,900 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---|-------------|---------|-------------------|---------|----------------------|-----------|-----------|
| I-95 AT WOOLBRIGHT RD - Proj# 4492541 | | | | | Length: 1.208 MI | *Non-SIS* | |
| Type of Work: LANDSCAPING | | | | | Lead Agency: FDOT | | |
| Description: Standalone landscaping. | | | | | | | |
| PE | DIH | 0 | 21,250 | 21,250 | 0 | 0 | 42,500 |
| PE | DDR | 0 | 225,000 | 0 | 0 | 0 | 225,000 |
| CST | DIH | 0 | 0 | 0 | 60,079 | 0 | 60,079 |
| CST | DDR | 0 | 0 | 0 | 1,407,931 | 0 | 1,407,931 |
| Total | | 0 | 246,250 | 21,250 | 1,468,010 | 0 | 1,735,510 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 1,735,510 |
| I-95 FROM 12TH AVE S TO 10TH AVE N - Proj# 4475511 | | | | | Length: 1.32 MI | *Non-SIS* | |
| Type of Work: LIGHTING | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: Pages 141-142 | | |
| Description: REPLACE (76) EXISTING HPS COBRA HEAD LUMINAIRES IN BACK-TO-BACK ARRANGEMENT ON FDOT POLES WITH LED LUMINAIRES WITH 268W, 32415 LUMENS, 4K-5K CCT AND ROADWAY TYPE III DISTRIBUTION REPLACE (27) EXISTING HPS (SEE WP45). | | | | | | | |
| CST | ACSS | 0 | 0 | 269,405 | 0 | 0 | 269,405 |
| Total | | 0 | 0 | 269,405 | 0 | 0 | 269,405 |
| Prior Years Cost | | 166,384 | Future Years Cost | | Total Project Cost | | 435,789 |
| I-95 FROM NB LINTON RD OFF-RAMP TO LOWSON BLVD UNDERPASS - Proj# 4492901 | | | | | Length: 0.171 MI | *Non-SIS* | |
| Type of Work: LANDSCAPING | | | | | Lead Agency: FDOT | | |
| Description: Standalone landscaping. | | | | | | | |
| PE | DIH | 0 | 19,043 | 0 | 0 | 0 | 19,043 |
| PE | DDR | 0 | 403,266 | 0 | 0 | 0 | 403,266 |
| CST | DS | 0 | 0 | 0 | 2,577,120 | 0 | 2,577,120 |
| CST | DIH | 0 | 0 | 0 | 103,085 | 0 | 103,085 |
| CST | DDR | 0 | 0 | 0 | 347,911 | 0 | 347,911 |
| Total | | 0 | 422,309 | 0 | 3,028,116 | 0 | 3,450,425 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 3,450,425 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|-----------|-------------------|-----------|----------------------|-----------|-----------|
| I-95 FROM NORTH OF WOOLBRIGHT RD TO SOUTH OF WOOLBRIGHT RD - Proj# 4443371 | | | | | Length: 1.122 MI | *Non-SIS* | |
| Type of Work: LANDSCAPING | | | | | Lead Agency: FDOT | | |
| Description: Standalone landscaping. | | | | | | | |
| PE | DIH | 32,502 | 0 | 0 | 0 | 0 | 32,502 |
| PE | DS | 203,135 | 0 | 0 | 0 | 0 | 203,135 |
| CST | DS | 0 | 0 | 1,045,090 | 0 | 0 | 1,045,090 |
| CST | DIH | 0 | 0 | 44,283 | 0 | 0 | 44,283 |
| Total | | 235,637 | 0 | 1,089,373 | 0 | 0 | 1,325,010 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 1,325,010 |
| I-95 FROM SOUTH OF SPANISH RIVER BLVD TO NORTH OF YAMATO RD - Proj# 4443441 | | | | | Length: 1.181 MI | *Non-SIS* | |
| Type of Work: LANDSCAPING | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: Pages 141-142 | | |
| Description: Standalone landscaping. | | | | | | | |
| CST | DIH | 96,092 | 0 | 0 | 0 | 0 | 96,092 |
| CST | DDR | 2,697,859 | 0 | 0 | 0 | 0 | 2,697,859 |
| Total | | 2,793,951 | 0 | 0 | 0 | 0 | 2,793,951 |
| Prior Years Cost | | 305,720 | Future Years Cost | | Total Project Cost | | 3,099,671 |
| I-95 RAMP IMPROVEMENTS AT OKEECHOBEE BLVD/SR-704; PGA BLVD/SR-786; INDIANTOWN RD/SR-706 - Proj# 4492801 | | | | | Length: 0.902 MI | *Non-SIS* | |
| Type of Work: SKID HAZARD OVERLAY | | | | | Lead Agency: FDOT | | |
| Description: SYSTEMATIC LOOP RAMPS SAFETY (A) NORTHBOUND I-95 EXIT RAMP TO WESTBOUND SR 786 INSTALL SPEED FEEDBACK SIGN AS A SUPPLEMENT TO THE RAMP SPEED SIGN. 2. EXTEND THE GUARDRAIL ALONG THE RAMP MILL AND RESURFACE THE RAMP WITH HIGH FRICTION SURFACE (SEE WP45) | | | | | | | |
| PE | ACSS | 14,507 | 0 | 0 | 0 | 0 | 14,507 |
| CST | ACSS | 0 | 0 | 2,666,609 | 0 | 0 | 2,666,609 |
| CST | SA | 0 | 0 | 94,034 | 0 | 0 | 94,034 |
| Total | | 14,507 | 0 | 2,760,643 | 0 | 0 | 2,775,150 |
| Prior Years Cost | | 329,663 | Future Years Cost | | Total Project Cost | | 3,104,813 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---|-------------|-----------|-------------------|---|--------------------|--|-----------|
| INTERSECTION LIGHTING IMPROVEMENTS- PALM BEACH COUNTY - Proj# 4456281 | | | | | | *Non-SIS* | |
| Type of Work: LIGHTING | | | | Lead Agency: FDOT LRTP#: Pages 141-142 | | | |
| Description: SR-5/US-1/FEDERAL HIGHWAY AT SR-706/INDIANTOWN ROAD SR-704/OKEECHOBEE RD AT SR-7/US-441 SR-704/OKEECHOBEE RD AT HAVERHILL RD SR-809/MILITARY TRAIL AT PURDY LANE SR-809/MILITARY TRAIL AT 10TH AVE N SR-882/FOREST HILL BLVD AT HAVERHILL RD | | | | | | | |
| RRU | ACSS | 0 | 114,442 | 0 | 0 | 0 | 114,442 |
| CST | ACSS | 0 | 974,854 | 0 | 0 | 0 | 974,854 |
| Total | | 0 | 1,089,296 | 0 | 0 | 0 | 1,089,296 |
| Prior Years Cost | | 413,034 | Future Years Cost | | Total Project Cost | | 1,502,330 |
| INTERSECTION LIGHTING RETROFIT IMPROVEMENT - Proj# 4470011 | | | | | | Length: 17.18 MI Lead Agency: FDOT LRTP#: Pages 141-142 | *Non-SIS* |
| Type of Work: LIGHTING | | | | | | | |
| Description: SR-845 - Powerline@ SW 18 St/ Canary Palm Dr/Camino Real/ Palmetto Cir N/Boca Grove Blvd; Forest Hill Blvd @ Jog Rd/ Kudza Rd/Davis Rd/Congress Ave/Florida Mango Rd/ Pine Tree Ln; | | | | | | | |
| CST | ACSS | 755,939 | 0 | 0 | 0 | 0 | 755,939 |
| Total | | 755,939 | 0 | 0 | 0 | 0 | 755,939 |
| Prior Years Cost | | 1,246,497 | Future Years Cost | | Total Project Cost | | 2,002,436 |
| JOG RD FROM POTOMAC RD TO YAMATO RD - Proj# 20259910 | | | | | | Length: 1.2 MI Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157 | *Non-SIS* |
| Type of Work: ADD LANES & RECONSTRUCT | | | | | | | |
| Description: Widen to 6 lanes | | | | | | | |
| CST | LF | 0 | 0 | 2,400,000 | 0 | 0 | 2,400,000 |
| Total | | 0 | 0 | 2,400,000 | 0 | 0 | 2,400,000 |
| Prior Years Cost | | 700,000 | Future Years Cost | | Total Project Cost | | 3,100,000 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---|-------------|-----------|-------------------|------|--------------------------------------|-----------|-----------|
| KIRK RD FROM N OF FOREST HILL BLVD (LWDD L-7) TO SUMMIT BLVD - Proj# 20229918 | | | | | Length: 0.5 MI | *Non-SIS* | |
| Type of Work: WIDENING | | | | | Lead Agency: PALM BEACH COUNTY | | |
| Description: Widen to 3 and 5 lanes | | | | | LRTP#: Pages 155-157 | | |
| CST | LF | 3,200,000 | 0 | 0 | 0 | 0 | 3,200,000 |
| Total | | 3,200,000 | 0 | 0 | 0 | 0 | 3,200,000 |
| Prior Years Cost | | 530,000 | Future Years Cost | | Total Project Cost | | 3,730,000 |
| KIRK RD; 10TH AVE N; SUMMER ST - Proj# 20217006 | | | | | Length: 1.42 MI | *Non-SIS* | |
| Type of Work: BIKE PATH/TRAIL | | | | | Lead Agency: VILLAGE OF PALM SPRINGS | | |
| Description: 8ft pathway | | | | | LRTP#: Pages 49-52 | | |
| CAP | IST | 603,175 | 0 | 0 | 0 | 0 | 603,175 |
| Total | | 603,175 | 0 | 0 | 0 | 0 | 603,175 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 603,175 |
| LA CHALET BLVD AT MILITARY TRL - Proj# 20249921 | | | | | | *Non-SIS* | |
| Type of Work: INTERSECTION IMPROVEMENT | | | | | Lead Agency: PALM BEACH COUNTY | | |
| Description: Extend nouthbound left turn lane | | | | | | | |
| PE | LF | 40,000 | 0 | 0 | 0 | 0 | 40,000 |
| CST | LF | 0 | 70,000 | 0 | 0 | 0 | 70,000 |
| Total | | 40,000 | 70,000 | 0 | 0 | 0 | 110,000 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 110,000 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|-----------|-------------------|------|--------------------------------|-----------|-----------|
| LAKE WORTH RD/SR-802 AT HAVERHILL RD - Proj# 4438431 | | | | | Length: 0.148 MI | *Non-SIS* | |
| Type of Work: INTERSECTION IMPROVEMENT | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: Pages 141-142 | | |
| Description: Milling and resurfacing intersection. Includes additional signal head for the NB approach and install backplates with yellow retro-reflective tape. | | | | | | | |
| CST | LF | 6,350 | 0 | 0 | 0 | 0 | 6,350 |
| CST | ACSS | 1,192,418 | 0 | 0 | 0 | 0 | 1,192,418 |
| Total | | 1,198,768 | 0 | 0 | 0 | 0 | 1,198,768 |
| Prior Years Cost | | 286,614 | Future Years Cost | | Total Project Cost | | 1,485,382 |
| LANTANA RD AT JOG RD - Proj# 20249920 | | | | | | *Non-SIS* | |
| Type of Work: INTERSECTION IMPROVEMENT | | | | | Lead Agency: PALM BEACH COUNTY | | |
| Description: Add 3rd eastbound left turn lane | | | | | | | |
| S/D | LF | 70,000 | 0 | 0 | 0 | 0 | 70,000 |
| Total | | 70,000 | 0 | 0 | 0 | 0 | 70,000 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 70,000 |
| LYONS RD AT BOYNTON BEACH BLVD - Proj# 2020110 | | | | | | *Non-SIS* | |
| Type of Work: INTERSECTION IMPROVEMENT | | | | | Lead Agency: PALM BEACH COUNTY | | |
| | | | | | LRTP#: Pages 155-157 | | |
| Description: Construct 3rd southbound to eastbound left turn lanes | | | | | | | |
| CST | LF | 0 | 500,000 | 0 | 0 | 0 | 500,000 |
| Total | | 0 | 500,000 | 0 | 0 | 0 | 500,000 |
| Prior Years Cost | | 350,000 | Future Years Cost | | Total Project Cost | | 850,000 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total | |
|---|-------------|-------------------|-------------------|--------------------|--------------------------------|-----------|------------|------------|
| LYONS RD FROM ATLANTIC AVE TO FLAVOR PICT RD - Proj# 4495101 | | | | | Length: 2.505 MI | *Non-SIS* | | |
| Type of Work: ADD LANES & RECONSTRUCT | | | | | Lead Agency: PALM BEACH COUNTY | | | |
| Description: Widen to 4 lanes | | | | | | | | |
| PE | CIGP | 0 | 533,749 | 0 | 0 | 0 | 533,749 | |
| PE | LF | 0 | 533,749 | 0 | 0 | 0 | 533,749 | |
| CST | LF | 0 | 0 | 0 | 0 | 3,558,324 | 3,558,324 | |
| CST | CIGP | 0 | 0 | 0 | 0 | 3,558,324 | 3,558,324 | |
| Total | | 0 | 1,067,498 | 0 | 0 | 7,116,648 | 8,184,146 | |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | | 8,184,146 | |
| LYONS RD FROM ATLANTIC AVE TO S OF FLAVOR PICT RD - Proj# 20209924 | | | | | Length: 2.4 MI | *Non-SIS* | | |
| Type of Work: ADD LANES & RECONSTRUCT | | | | | Lead Agency: PALM BEACH COUNTY | | | |
| | | | | | LRTP#: Pages 155-157 | | | |
| Description: Widen to 4 lanes, add designated bike lanes | | | | | | | | |
| CST | LF | 0 | 12,000,000 | 0 | 0 | 0 | 12,000,000 | |
| Total | | 0 | 12,000,000 | 0 | 0 | 0 | 12,000,000 | |
| Prior Years Cost | | 4,330,000 | Future Years Cost | | Total Project Cost | | | 16,330,000 |
| LYONS RD FROM N OF LAKE WORTH RD TO STRIBLING WAY - Proj# 2007500B | | | | | Length: 0.6 MI | *Non-SIS* | | |
| Type of Work: ADD LANES & RECONSTRUCT | | | | | Lead Agency: PALM BEACH COUNTY | | | |
| | | | | | LRTP#: Pages 155-157 | | | |
| Description: Widen and extend to 2/3 lanes with new canal bridges over L-11 canal and L-10 canal. | | | | | | | | |
| PE | LF | 0 | 0 | 100,000 | 0 | 0 | 100,000 | |
| Total | | 0 | 0 | 100,000 | 0 | 0 | 100,000 | |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | | 100,000 | |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|------------|-------------------|------|--------------------------------|-----------|------------|
| LYONS RD FROM SOUTH OF FLAVOR PICT RD TO BOYNTON BEACH BLVD - Proj# 20249923 | | | | | Length: 3.0 MI | *Non-SIS* | |
| Type of Work: ADD LANES & RECONSTRUCT | | | | | Lead Agency: PALM BEACH COUNTY | | |
| Description: Widen to 4 lanes | | | | | | | |
| CST | LF | 14,000,000 | 0 | 0 | 0 | 0 | 14,000,000 |
| | Total | 14,000,000 | 0 | 0 | 0 | 0 | 14,000,000 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 14,000,000 |
| LYONS RD FROM SOUTH OF L-11 CANAL TO NORTH OF L-10 CANAL - Proj# 20279901 | | | | | Length: 0.6 MI | *Non-SIS* | |
| Type of Work: ADD LANES & RECONSTRUCT | | | | | Lead Agency: PALM BEACH COUNTY | | |
| Description: Widen to 2/3 lanes. | | | | | | | |
| P | LF | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| | Total | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 100,000 |
| MILITARY TRAIL/SR 809 AT FOREST HILL BLVD - Proj# 4378781 | | | | | Length: 0.705 MI | *Non-SIS* | |
| Type of Work: INTERSECTION IMPROVEMENT | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: Pages 141-142 | | |
| Description: Widen to provide SB right turn lane and additional SB left turn lane on Military Tr, and EB & WB right turn lanes on Forest Hill Blvd | | | | | | | |
| ROW | LF | 326,616 | 0 | 0 | 0 | 0 | 326,616 |
| ROW | CIGP | 326,616 | 0 | 0 | 0 | 0 | 326,616 |
| | Total | 653,232 | 0 | 0 | 0 | 0 | 653,232 |
| Prior Years Cost | | 19,874,076 | Future Years Cost | | Total Project Cost | | 20,527,308 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---|-------------|-------------------|-------------------|--------------------|--------------------|--|-----------|
| MILITARY TRL AT GOLF RD - Proj# 2021103 | | | | | | *Non-SIS* | |
| Type of Work: INTERSECTION IMPROVEMENT | | | | | | Lead Agency: PALM BEACH COUNTY | |
| Description: Add westbound right turn lane and extend southbound left turn lane | | | | | | | |
| CST | LF | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| Total | | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 500,000 | |
| MILITARY TRL AT OLD BOYNTON RD - Proj# 20259922 | | | | | | *Non-SIS* | |
| Type of Work: INTERSECTION IMPROVEMENT | | | | | | Lead Agency: PALM BEACH COUNTY | |
| Description: Construct northbound right turn lane. | | | | | | | |
| CST | LF | 0 | 740,000 | 0 | 0 | 0 | 740,000 |
| Total | | 0 | 740,000 | 0 | 0 | 0 | 740,000 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 740,000 | |
| MINER RD AT CONGRESS AVE - Proj# 20259923 | | | | | | *Non-SIS* | |
| Type of Work: INTERSECTION IMPROVEMENT | | | | | | Lead Agency: PALM BEACH COUNTY | |
| Description: Construct eastbound right and westbound right turn lanes. | | | | | | | |
| CST | LF | 0 | 1,900,000 | 0 | 0 | 0 | 1,900,000 |
| Total | | 0 | 1,900,000 | 0 | 0 | 0 | 1,900,000 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 1,900,000 | |
| MINER RD AT HIGH RIDGE RD - Proj# 20209921 | | | | | | *Non-SIS* | |
| Type of Work: INTERSECTION IMPROVEMENT | | | | | | Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157 | |
| Description: construct roundabout at intersection | | | | | | | |
| CST | LF | 1,200,000 | 0 | 0 | 0 | 0 | 1,200,000 |
| Total | | 1,200,000 | 0 | 0 | 0 | 0 | 1,200,000 |
| Prior Years Cost | | 1,100,000 | Future Years Cost | | Total Project Cost | | 2,300,000 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---|-------------|-----------|-------------------|------|--------------------------------|-----------|-----------|
| MINER RD FROM MILITARY TRL TO LAWRENCE RD - Proj# 20239915 | | | | | Length: 0.6 MI | *Non-SIS* | |
| Type of Work: ADD LANES & RECONSTRUCT | | | | | Lead Agency: PALM BEACH COUNTY | | |
| Description: Widen to 3 lanes | | | | | LRTP#: Pages 155-157 | | |
| CST | LF | 3,800,000 | 0 | 0 | 0 | 0 | 3,800,000 |
| Total | | 3,800,000 | 0 | 0 | 0 | 0 | 3,800,000 |
| Prior Years Cost | | 1,260,000 | Future Years Cost | | Total Project Cost | | 5,060,000 |
| NW 1ST STREET FROM SW 12TH AVENUE TO SW 9TH AVENUE - Proj# 4495051 | | | | | Length: 0.247 MI | *Non-SIS* | |
| Type of Work: ROAD RECONSTRUCTION - 2 LANE | | | | | Lead Agency: SOUTH BAY | | |
| Description: SCOP FOR RURAL AREA OPPORTUNITY (RAO) SFGA WITH CITY OF SOUTH BAY JPA WITH CITY OF SOUTH BAY LOCALLY FUNDED WATER AND SEWER PIPELINE REPLACEMENT | | | | | | | |
| CST | LF | 200,000 | 0 | 0 | 0 | 0 | 200,000 |
| CST | SCRC | 860,447 | 0 | 0 | 0 | 0 | 860,447 |
| Total | | 1,060,447 | 0 | 0 | 0 | 0 | 1,060,447 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 1,060,447 |
| OKEECHOBEE BLVD AT HAVERHILL RD - Proj# 20219917 | | | | | | *Non-SIS* | |
| Type of Work: INTERSECTION IMPROVEMENT | | | | | Lead Agency: PALM BEACH COUNTY | | |
| Description: Construct a southbound right turn lane. | | | | | LRTP#: Pages 155-157 | | |
| R | LF | 400,000 | 0 | 0 | 0 | 0 | 400,000 |
| Total | | 400,000 | 0 | 0 | 0 | 0 | 400,000 |
| Prior Years Cost | | 500,000 | Future Years Cost | | Total Project Cost | | 900,000 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|---------|-------------------|---------|----------------------|-----------|-----------|
| OKEECHOBEE BLVD/SR-704 AT MILITARY TRL/SR-809 - Proj# 4510841 | | | | | Length: 0.36 MI | *Non-SIS* | |
| Type of Work: INTERSECTION IMPROVEMENT | | | | | Lead Agency: FDOT | | |
| Description: RETROFIT SIGNAL HEADS ON ALL FOUR APPROACHES WITH FLEXIBLE BACK-PLATES WITH RETROREFLECTIVE TAPE BORDERS. REPLACE NON-FUNCTIONING LUMINAIRES | | | | | | | |
| PE | ACSS | 174,088 | 0 | 0 | 0 | 0 | 174,088 |
| PE | SA | 10,901 | 0 | 0 | 0 | 0 | 10,901 |
| RRU | ACSS | 0 | 8,494 | 0 | 0 | 0 | 8,494 |
| CST | ACSS | 0 | 0 | 618,624 | 0 | 0 | 618,624 |
| CST | SA | 0 | 0 | 16,532 | 0 | 0 | 16,532 |
| Total | | 184,989 | 8,494 | 635,156 | 0 | 0 | 828,639 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 828,639 |
| OKEECHOBEE BLVD/SR-704 FROM EAST OF MILITARY TRL TO I-95 - Proj# 4475451 | | | | | Length: 2.408 MI | *Non-SIS* | |
| Type of Work: LIGHTING | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: Pages 141-142 | | |
| Description: INSTALL (14) NEW ARMS WITH LED LUMINAIRES RANGING FROM 133 TO 259 WATTS ON FPL DISTRIBUTION POLES ALONG BOTH SIDES OF SR-704/OKEECHOBEE BLVD. INSTALL (28) NEW LIGHT POLES WITH LED LUMINAIRES | | | | | | | |
| RRU | ACSS | 0 | 298,791 | 0 | 0 | 0 | 298,791 |
| CST | ACSS | 0 | 0 | 376,676 | 0 | 0 | 376,676 |
| Total | | 0 | 298,791 | 376,676 | 0 | 0 | 675,467 |
| Prior Years Cost | | 333,621 | Future Years Cost | | Total Project Cost | | 1,009,088 |
| OKEECHOBEE BLVD/SR-704 FROM RIVERWALK BLVD TO N JOG ROAD - Proj# 4492791 | | | | | Length: 0.372 MI | *Non-SIS* | |
| Type of Work: LIGHTING | | | | | Lead Agency: FDOT | | |
| Description: INSTALL (2) STANDARD POLES WITH LED LUMINAIRES OF 12-FOOT ARM LENGTH, 268W, 32327 LUMENS, 4K-5K CC, 35-FOOT MOUNTING HEIGHT, SINGLE ARRANGEMENT & ROADWAY TYPE IV DISTRIBUTION. REPLACE (18) EXISTING LUMINAIRE & ARM WITH LED LUMINAIRES | | | | | | | |
| RRU | ACSS | 0 | 0 | 216,920 | 0 | 0 | 216,920 |
| Total | | 0 | 0 | 216,920 | 0 | 0 | 216,920 |
| Prior Years Cost | | 112,683 | Future Years Cost | | Total Project Cost | | 329,603 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|-----------|-------------------|------|--------------------------------|-----------|------------|
| OLD DIXIE HWY FROM YAMATO RD TO S OF LINTON BLVD - Proj# 2014500 | | | | | Length: 3 MI | *Non-SIS* | |
| Type of Work: ADD LANES & RECONSTRUCT | | | | | Lead Agency: PALM BEACH COUNTY | | |
| Description: Widen to 3 lanes | | | | | L RTP#: Pages 155-157 | | |
| CST | LF | 0 | 9,000,000 | 0 | 0 | 0 | 9,000,000 |
| | Total | 0 | 9,000,000 | 0 | 0 | 0 | 9,000,000 |
| Prior Years Cost | | 4,000,000 | Future Years Cost | | Total Project Cost | | 13,000,000 |
| PALM BEACH COUNTY RESERVES FOR LAND ACQUISITION - Proj# PBC-ROW | | | | | | *Non-SIS* | |
| Type of Work: LAND ACQUISITION | | | | | Lead Agency: PALM BEACH COUNTY | | |
| Description: Land Acquisition | | | | | L RTP#: Pages 155-157 | | |
| ROW | LF | 300,000 | 300,000 | 0 | 0 | 0 | 600,000 |
| | Total | 300,000 | 300,000 | 0 | 0 | 0 | 600,000 |
| Prior Years Cost | | 9,600,000 | Future Years Cost | | Total Project Cost | | 10,200,000 |
| PALM BEACH LAKES BLVD FROM AUSTRALIAN AVE TO TAMARIND AVE - Proj# 20259911 | | | | | Length: 0.3 MI | *Non-SIS* | |
| Type of Work: ADD LANES & RECONSTRUCT | | | | | Lead Agency: PALM BEACH COUNTY | | |
| Description: Widen to 5 lanes | | | | | L RTP#: Pages 155-157 | | |
| CST | LF | 0 | 2,000,000 | 0 | 0 | 0 | 2,000,000 |
| | Total | 0 | 2,000,000 | 0 | 0 | 0 | 2,000,000 |
| Prior Years Cost | | 550,000 | Future Years Cost | | Total Project Cost | | 2,550,000 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---|-------------|------------|-------------------|------|--------------------------------|-----------|------------|
| PARK AVE FROM E OF CONGRESS AVE TO OLD DIXIE HWY - Proj# 20259920 | | | | | Length: 0.6 MI | *Non-SIS* | |
| Type of Work: ADD LANES & RECONSTRUCT | | | | | Lead Agency: PALM BEACH COUNTY | | |
| Description: Widen to 3 lanes | | | | | | | |
| D/R | LF | 0 | 700,000 | 0 | 0 | 0 | 700,000 |
| Total | | 0 | 700,000 | 0 | 0 | 0 | 700,000 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 700,000 |
| PATHWAY PROGRAM COUNTYWIDE - Proj# PBC-PED | | | | | *Non-SIS* | | |
| Type of Work: SIDEWALK | | | | | Lead Agency: PALM BEACH COUNTY | | |
| | | | | | LRTP#: Pages 155-157 | | |
| Description: Lump sum to construct missing sidewalks countywide | | | | | | | |
| D/R/C | LF | 1,500,000 | 1,500,000 | 0 | 0 | 0 | 3,000,000 |
| Total | | 1,500,000 | 1,500,000 | 0 | 0 | 0 | 3,000,000 |
| Prior Years Cost | | 10,500,000 | Future Years Cost | | Total Project Cost | | 13,500,000 |
| PIPERS GLEN BLVD AT EL CLAIR RANCH RD - Proj# 20249925 | | | | | *Non-SIS* | | |
| Type of Work: INTERSECTION IMPROVEMENT | | | | | Lead Agency: PALM BEACH COUNTY | | |
| Description: Intersection improvements - roundabout | | | | | | | |
| CST | LF | 800,000 | 0 | 0 | 0 | 0 | 800,000 |
| Total | | 800,000 | 0 | 0 | 0 | 0 | 800,000 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 800,000 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---|-------------|--------|-------------------|------|--------------------------------|-----------|-----------|
| ROEBUCK RD FROM SR 7 TO JOG RD - Proj# 2005506 | | | | | Length: 3.0 MI | *Non-SIS* | |
| Type of Work: NEW ROAD CONSTRUCTION | | | | | Lead Agency: PALM BEACH COUNTY | | |
| Description: Construct new 4 lane roadway | | | | | L RTP#: Pages 155-157 | | |
| D/M | LF | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| | Total | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 100,000 |
| ROYAL PALM BEACH BLVD FROM M CANAL TO SOUTH OF ORANGE BLVD - Proj# 20239936 | | | | | Length: 1.0 MI | *Non-SIS* | |
| Type of Work: ADD LANES & RECONSTRUCT | | | | | Lead Agency: PALM BEACH COUNTY | | |
| Description: Widen to 5 lanes | | | | | | | |
| CST | LF | 0 | 6,000,000 | 0 | 0 | 0 | 6,000,000 |
| | Total | 0 | 6,000,000 | 0 | 0 | 0 | 6,000,000 |
| Prior Years Cost | | 50,000 | Future Years Cost | | Total Project Cost | | 6,050,000 |
| ROYAL PALM BEACH BLVD FROM N OF PERSIMMON BLVD TO N OF M CANAL - Proj# 20239904 | | | | | Length: 1.1 MI | *Non-SIS* | |
| Type of Work: ADD LANES & RECONSTRUCT | | | | | Lead Agency: PALM BEACH COUNTY | | |
| Description: Widen to 5 lanes | | | | | L RTP#: Pages 155-157 | | |
| CST | LF | 0 | 0 | 0 | 3,000,000 | 0 | 3,000,000 |
| | Total | 0 | 0 | 0 | 3,000,000 | 0 | 3,000,000 |
| Prior Years Cost | | 80,000 | Future Years Cost | | Total Project Cost | | 3,080,000 |
| SFRC DAX CABLE CP CORAL AT BELVEDERE RD - Proj# 4512321 | | | | | | *Non-SIS* | |
| Type of Work: RAIL PRESERVATION PROJECT | | | | | Lead Agency: SFRTA | | |
| CAP | DPTO | 0 | 0 | 0 | 2,770,200 | 0 | 2,770,200 |
| | Total | 0 | 0 | 0 | 2,770,200 | 0 | 2,770,200 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 2,770,200 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---|-------------|-----------|-------------------|-----------|--------------------------------|-----------|-----------|
| SHERWOOD FOREST BLVD FROM LAKE WORTH RD TO N OF 10TH AVE N - Proj# 20249910 | | | | | Length: 1 MI | *Non-SIS* | |
| Type of Work: ADD LANES & RECONSTRUCT | | | | | Lead Agency: PALM BEACH COUNTY | | |
| Description: Widen to 3 lanes | | | | | LRTP#: Pages 155-157 | | |
| CST | LF | 3,500,000 | 0 | 0 | 0 | 0 | 3,500,000 |
| | Total | 3,500,000 | 0 | 0 | 0 | 0 | 3,500,000 |
| Prior Years Cost | | 400,000 | Future Years Cost | | Total Project Cost | | 3,900,000 |
| SIMS RD FROM LAKES OF DELRAY BLVD TO ATLANTIC AVE - Proj# 20209925 | | | | | Length: 0.6 MI | *Non-SIS* | |
| Type of Work: NEW ROAD CONSTRUCTION | | | | | Lead Agency: PALM BEACH COUNTY | | |
| Description: Construct new 3 lane roadway | | | | | | | |
| CST | LF | 0 | 0 | 2,500,000 | 0 | 0 | 2,500,000 |
| | Total | 0 | 0 | 2,500,000 | 0 | 0 | 2,500,000 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 2,500,000 |
| SR-7/US-441 AT LAKE WORTH RD - Proj# 4458821 | | | | | Length: 0.225 MI | *Non-SIS* | |
| Type of Work: ADD RIGHT TURN LANE(S) | | | | | Lead Agency: FDOT | | |
| Description: Construct exclusive northbound to eastbound right turn lane | | | | | LRTP#: Pages 141-142 | | |
| CST | DIH | 0 | 0 | 98,956 | 0 | 0 | 98,956 |
| CST | ACPR | 0 | 0 | 119,728 | 0 | 0 | 119,728 |
| CST | DDR | 0 | 0 | 2,688,536 | 0 | 0 | 2,688,536 |
| | Total | 0 | 0 | 2,907,220 | 0 | 0 | 2,907,220 |
| Prior Years Cost | | 315,826 | Future Years Cost | | Total Project Cost | | 3,223,046 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total | |
|--|-------------|-------------------|-------------------|--------------------|---|-----------|-----------|-----------|
| SR-80/US-27 ELECTRIC VEHICLE (EV) CHARGING PROGRAM - PHASE II - Proj# 4442593 | | | | | Length: 2 MI | *Non-SIS* | | |
| Type of Work: ELECTRIC VEHICLE CHARGING | | | | | Lead Agency: Responsible Agency Not Available | | | |
| Description: SOUTH BAY | | | | | | | | |
| CAP | GFEV | 900,000 | 0 | 0 | 0 | 0 | 900,000 | |
| OPS | GFEV | 0 | 1,500,000 | 0 | 0 | 0 | 1,500,000 | |
| Total | | 900,000 | 1,500,000 | 0 | 0 | 0 | 2,400,000 | |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | | 2,400,000 | |
| SR-882/FOREST HILL BOULEVARD FROM OLIVE TREE BOULEVARD TO JOG ROAD - Proj# 4475491 | | | | | Length: 0.6 MI | *Non-SIS* | | |
| Type of Work: LIGHTING | | | | | Lead Agency: FDOT | | | |
| Description: Improve roadway lighting. | | | | | LRTP#: Pages 141-142 | | | |
| RRU | ACSS | 0 | 424,230 | 0 | 0 | 0 | 424,230 | |
| CST | ACSS | 0 | 0 | 889,564 | 0 | 0 | 889,564 | |
| Total | | 0 | 424,230 | 889,564 | 0 | 0 | 1,313,794 | |
| Prior Years Cost | | 257,636 | Future Years Cost | | Total Project Cost | | | 1,571,430 |
| SW 18TH ST AT POWERLINE RD - Proj# 20249924 | | | | | *Non-SIS* | | | |
| Type of Work: INTERSECTION IMPROVEMENT | | | | | Lead Agency: PALM BEACH COUNTY | | | |
| Description: Study and design to add 3rd northbound left turn lane | | | | | | | | |
| S/D | LF | 120,000 | 0 | 0 | 0 | 0 | 120,000 | |
| Total | | 120,000 | 0 | 0 | 0 | 0 | 120,000 | |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | | 120,000 | |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---|-------------|---------|-------------------|-----------|----------------------|-----------|-----------|
| US-1/DIXIE HWY FROM NORTH OF LUCERNE AVE TO WPB CANAL - Proj# 4475531 | | | | | Length: 1.915 MI | *Non-SIS* | |
| Type of Work: LIGHTING | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: Pages 141-142 | | |
| Description: INSTALL (126) NEW 20 FOOT LIGHT POLES WITH TEAR DROP LED LUMINAIRES OF 97 WATTS ALONG BOTH SIDES OF SR 805/DIXIE HWY. INSTALL (1) NEW 20 FOOT LIGHT POLE WITH TOP MOUNTED LED LUMINAIRE OF 80 WATTS ON NORTH SIDE OF SR805/DIXIE HWY | | | | | | | |
| CST | ACSS | 0 | 0 | 2,383,140 | 0 | 0 | 2,383,140 |
| Total | | 0 | 0 | 2,383,140 | 0 | 0 | 2,383,140 |
| Prior Years Cost | | 448,135 | Future Years Cost | | Total Project Cost | | 2,831,275 |
| US-1/SR-5 FROM NORTH OF SILVER BEACH RD TO SOUTH OF PALMETTO DR - Proj# 4506771 | | | | | Length: 0.739 MI | *Non-SIS* | |
| Type of Work: LANDSCAPING | | | | | Lead Agency: FDOT | | |
| Description: STANDALONE LANDSCAPE PROJECT TO FOLLOW BIKE LANE/SIDE WALK PROJECT (FM-438286-2) | | | | | | | |
| PE | DIH | 0 | 1,500 | 0 | 0 | 0 | 1,500 |
| PE | DS | 0 | 75,000 | 0 | 0 | 0 | 75,000 |
| CST | DS | 0 | 0 | 0 | 67,380 | 0 | 67,380 |
| CST | DIH | 0 | 0 | 0 | 16,845 | 0 | 16,845 |
| CST | DDR | 0 | 0 | 0 | 421,125 | 0 | 421,125 |
| Total | | 0 | 76,500 | 0 | 505,350 | 0 | 581,850 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 581,850 |
| US-1/SR-5/BROADWAY AVE FROM 45TH ST TO 59TH ST - Proj# 4475541 | | | | | Length: 0.698 MI | *Non-SIS* | |
| Type of Work: LIGHTING | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: Pages 141-142 | | |
| Description: Upgrade existing lighting with focus on improving pedestrian and cyclist safety | | | | | | | |
| RRU | ACSS | 426,300 | 0 | 0 | 0 | 0 | 426,300 |
| Total | | 426,300 | 0 | 0 | 0 | 0 | 426,300 |
| Prior Years Cost | | 201,520 | Future Years Cost | | Total Project Cost | | 627,820 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---|-------------|-------------------|------|--------------------|------|------|--------------------------------|
| WALLIS RD AT HAVERHILL RD - Proj# 2019022 | | | | | | | *Non-SIS* |
| Type of Work: INTERSECTION IMPROVEMENT | | | | | | | Lead Agency: PALM BEACH COUNTY |
| Description: Intersection Improvement | | | | | | | LRTP#: Pages 155-157 |
| CST | LF | 1,200,000 | 0 | 0 | 0 | 0 | 1,200,000 |
| Total | | 1,200,000 | 0 | 0 | 0 | 0 | 1,200,000 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | | 1,200,000 |

Section 6 - Major Maintenance

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---|-------------|---------|-------------------|-----------|--------------------------------|-----------|-----------|
| A1A FROM LINTON BLVD TO E ATLANTIC AVE - Proj# 4476621 | | | | | Length: 1.594 MI | *Non-SIS* | |
| Type of Work: RESURFACING | | | | | Lead Agency: FDOT | | |
| Description: Resurfacing | | | | | LRTP#: Pages 141-142 | | |
| CST | DIH | 0 | 76,069 | 0 | 0 | 0 | 76,069 |
| CST | DDR | 0 | 1,795,220 | 0 | 0 | 0 | 1,795,220 |
| Total | | 0 | 1,871,289 | 0 | 0 | 0 | 1,871,289 |
| Prior Years Cost | | 570,706 | Future Years Cost | | Total Project Cost | | 2,441,995 |
| A1A FROM SOUTH OF LAKE AVE TO N OF IBIS WAY - Proj# 4476631 | | | | | Length: 2.074 MI | *Non-SIS* | |
| Type of Work: RESURFACING | | | | | Lead Agency: FDOT | | |
| Description: Resurfacing | | | | | LRTP#: Pages 141-142 | | |
| CST | DIH | 0 | 56,914 | 0 | 0 | 0 | 56,914 |
| CST | DDR | 0 | 4,452,639 | 0 | 0 | 0 | 4,452,639 |
| Total | | 0 | 4,509,553 | 0 | 0 | 0 | 4,509,553 |
| Prior Years Cost | | 959,491 | Future Years Cost | | Total Project Cost | | 5,469,044 |
| BARWICK RD OVER LWDD LAT 30 CANAL (934455) - Proj# 20230025 | | | | | | *Non-SIS* | |
| Type of Work: BRIDGE REHABILITATION | | | | | Lead Agency: PALM BEACH COUNTY | | |
| Description: Bridge rehabilitation | | | | | LRTP#: Pages 141-142 | | |
| CST | IST | 0 | 0 | 3,370,000 | 0 | 0 | 3,370,000 |
| Total | | 0 | 0 | 3,370,000 | 0 | 0 | 3,370,000 |
| Prior Years Cost | | 150,000 | Future Years Cost | | Total Project Cost | | 3,520,000 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|---------|-------------------|------|--------------------------------|-----------|---------|
| BELVEDERE RD FROM AUSTRALIAN AVE TO US 1 - Proj# 20259913 | | | | | | *Non-SIS* | |
| Type of Work: RESURFACING | | | | | Lead Agency: PALM BEACH COUNTY | | |
| | | | | | LRTP#: Pages 155-157 | | |
| Description: Resurfacing | | | | | | | |
| CST | IST | 0 | 900,000 | 0 | 0 | 0 | 900,000 |
| Total | | 0 | 900,000 | 0 | 0 | 0 | 900,000 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 900,000 |
| BLANCHETTE TRAIL FROM LAKE WORTH RD TO ARROWHEAD DR - Proj# 20249915 | | | | | | *Non-SIS* | |
| Type of Work: RESURFACING | | | | | Lead Agency: PALM BEACH COUNTY | | |
| Description: Resurfacing | | | | | | | |
| CST | IST | 200,000 | 0 | 0 | 0 | 0 | 200,000 |
| Total | | 200,000 | 0 | 0 | 0 | 0 | 200,000 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 200,000 |
| BOAT RAMP RD FROM CR 880 TO EAST 1 MILE - Proj# 20259918 | | | | | | *Non-SIS* | |
| Type of Work: RESURFACING | | | | | Lead Agency: PALM BEACH COUNTY | | |
| Description: Resurfacing | | | | | | | |
| CST | IST | 0 | 200,000 | 0 | 0 | 0 | 200,000 |
| Total | | 0 | 200,000 | 0 | 0 | 0 | 200,000 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 200,000 |
| BOLLES CANAL FROM US 27 TO WEST 5 MILES - Proj# 20259906 | | | | | | *Non-SIS* | |
| Type of Work: RESURFACING | | | | | Lead Agency: PALM BEACH COUNTY | | |
| | | | | | LRTP#: Pages 155-157 | | |
| Description: Resurfacing | | | | | | | |
| CST | IST | 0 | 800,000 | 0 | 0 | 0 | 800,000 |
| Total | | 0 | 800,000 | 0 | 0 | 0 | 800,000 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 800,000 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|---------|-------------------|-----------|----------------------|-----------|-----------|
| BOYNTON BEACH BLVD/SR-804 FROM N CONGRESS AVE TO NW 8TH ST - Proj# 4476671 | | | | | Length: 0.639 MI | *Non-SIS* | |
| Type of Work: RESURFACING | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: Pages 141-142 | | |
| Description: Resurfacing | | | | | | | |
| CST | DIH | 0 | 62,073 | 0 | 0 | 0 | 62,073 |
| CST | DDR | 0 | 1,464,933 | 0 | 0 | 0 | 1,464,933 |
| Total | | 0 | 1,527,006 | 0 | 0 | 0 | 1,527,006 |
| Prior Years Cost | | 320,827 | Future Years Cost | | Total Project Cost | | 1,847,833 |
| BOYNTON BEACH BLVD/SR-804 FROM ORCHID GROVE TRL TO WEST OF PALM ISLES DR - Proj# 4484371 | | | | | Length: 0.568 MI | *Non-SIS* | |
| Type of Work: RESURFACING | | | | | Lead Agency: FDOT | | |
| Description: Resurfacing | | | | | | | |
| PE | DIH | 24,952 | 0 | 0 | 0 | 0 | 24,952 |
| CST | DS | 0 | 0 | 1,675,440 | 0 | 0 | 1,675,440 |
| CST | DIH | 0 | 0 | 47,100 | 48,526 | 0 | 95,626 |
| CST | DDR | 0 | 0 | 266,884 | 0 | 0 | 266,884 |
| Total | | 24,952 | 0 | 1,989,424 | 48,526 | 0 | 2,062,902 |
| Prior Years Cost | | 361,316 | Future Years Cost | | Total Project Cost | | 2,424,218 |
| BOYNTON BEACH BLVD/SR-804 FROM SR-7/US-441 TO LYONS RD - Proj# 4476651 | | | | | Length: 1.049 MI | *Non-SIS* | |
| Type of Work: RESURFACING | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: Pages 141-142 | | |
| Description: Resurfacing | | | | | | | |
| CST | DIH | 0 | 87,376 | 0 | 0 | 0 | 87,376 |
| CST | DDR | 0 | 2,469,737 | 0 | 0 | 0 | 2,469,737 |
| Total | | 0 | 2,557,113 | 0 | 0 | 0 | 2,557,113 |
| Prior Years Cost | | 437,152 | Future Years Cost | | Total Project Cost | | 2,994,265 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total | |
|--|-------------|-------------------|-------------------|--------------------|--|-----------|-----------|---------|
| CAM ESTATES (RESIDENTIAL ROADS) - Proj# 20249907 | | | | | | *Non-SIS* | | |
| Type of Work: RESURFACING | | | | | Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157 | | | |
| Description: Resurfacing | | | | | | | | |
| CST | IST | 650,000 | 0 | 0 | 0 | 0 | 650,000 | |
| Total | | 650,000 | 0 | 0 | 0 | 0 | 650,000 | |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | | 650,000 | |
| CANNON WAY LOOP RD AT HAVERHILL RD - Proj# 20269905 | | | | | | *Non-SIS* | | |
| Type of Work: RESURFACING | | | | | Lead Agency: PALM BEACH COUNTY | | | |
| Description: Resurfacing | | | | | | | | |
| CST | IST | 0 | 0 | 300,000 | 0 | 0 | 300,000 | |
| Total | | 0 | 0 | 300,000 | 0 | 0 | 300,000 | |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | | 300,000 | |
| CLINT MOORE RD OVER LWDD E-4 CANAL (PB934426) - Proj# 20230026 | | | | | | *Non-SIS* | | |
| Type of Work: BRIDGE REHABILITATION | | | | | Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142 | | | |
| Description: Bridge rehabilitation | | | | | | | | |
| CST | IST | 450,000 | 0 | 0 | 0 | 0 | 450,000 | |
| Total | | 450,000 | 0 | 0 | 0 | 0 | 450,000 | |
| Prior Years Cost | | 150,000 | Future Years Cost | | Total Project Cost | | | 600,000 |
| CONGRESS AVE FROM CLINT MOORE RD TO LAKE IDA RD - Proj# 20249902 | | | | | | *Non-SIS* | | |
| Type of Work: RESURFACING | | | | | Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157 | | | |
| Description: Resurfacing | | | | | | | | |
| CST | IST | 3,300,000 | 0 | 0 | 0 | 0 | 3,300,000 | |
| Total | | 3,300,000 | 0 | 0 | 0 | 0 | 3,300,000 | |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | | 3,300,000 | |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total | |
|---|-------------|-------------------|-------------------|--------------------|--|-----------|-----------|-----------|
| CONGRESS AVE FROM PALM BEACH LAKES BLVD TO 45TH ST - Proj# 20219903 | | | | | | *Non-SIS* | | |
| Type of Work: RESURFACING | | | | | Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142 | | | |
| Description: Resurfacing | | | | | | | | |
| CST | IST | 250,000 | 0 | 0 | 0 | 0 | 250,000 | |
| Total | | 250,000 | 0 | 0 | 0 | 0 | 250,000 | |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | | 250,000 | |
| CORKSCREW BLVD OVER SFWMD MIAMI CANAL (934502) - Proj# 20230028 | | | | | | *Non-SIS* | | |
| Type of Work: BRIDGE REPLACEMENT | | | | | Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142 | | | |
| Description: Bridge replacement | | | | | | | | |
| CST | IST | 0 | 4,575,000 | 0 | 0 | 0 | 4,575,000 | |
| Total | | 0 | 4,575,000 | 0 | 0 | 0 | 4,575,000 | |
| Prior Years Cost | | 250,000 | Future Years Cost | | Total Project Cost | | | 4,825,000 |
| CR 827 FROM CR827A TO NORTH 1 MILE - Proj# 20269904 | | | | | | *Non-SIS* | | |
| Type of Work: RESURFACING | | | | | Lead Agency: PALM BEACH COUNTY | | | |
| Description: Resurfacing | | | | | | | | |
| CST | IST | 0 | 0 | 250,000 | 0 | 0 | 250,000 | |
| Total | | 0 | 0 | 250,000 | 0 | 0 | 250,000 | |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | | 250,000 | |
| CR 827 FROM US 27 TO EAST 2 MILES - Proj# 20269903 | | | | | | *Non-SIS* | | |
| Type of Work: RESURFACING | | | | | Lead Agency: PALM BEACH COUNTY | | | |
| Description: Resurfacing | | | | | | | | |
| CST | IST | 0 | 0 | 350,000 | 0 | 0 | 350,000 | |
| Total | | 0 | 0 | 350,000 | 0 | 0 | 350,000 | |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | | 350,000 | |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---|-------------|---------|-------------------|------|--------------------|--------------------------------|-----------|
| DUDA RD OVER SFWMD LAT 14 CANAL (HILLSBORO CANAL)(934519) - Proj# 20259901 | | | | | | *Non-SIS* | |
| Type of Work: BRIDGE REPLACEMENT | | | | | | Lead Agency: PALM BEACH COUNTY | |
| | | | | | | LRTP#: Pages 141-142 | |
| Description: Bridge replacement | | | | | | | |
| CST | IST | 0 | 0 | 0 | 4,667,000 | 0 | 4,667,000 |
| Total | | 0 | 0 | 0 | 4,667,000 | 0 | 4,667,000 |
| Prior Years Cost | | 800,000 | Future Years Cost | | Total Project Cost | | 5,467,000 |
| E CANAL STREET/SR-717 FROM SR-80 TO SE AVE E - Proj# 4498341 | | | | | | Length: 0.8 MI | *Non-SIS* |
| Type of Work: RESURFACING | | | | | | Lead Agency: FDOT | |
| Description: Resurfacing. Includes SR-15/SR-80 from Dr MLK Jr Blvd to W Ave A | | | | | | | |
| PE | DDR | 517,382 | 0 | 0 | 0 | 0 | 517,382 |
| PE | DIH | 0 | 0 | 0 | 26,436 | 0 | 26,436 |
| CST | DIH | 0 | 0 | 0 | 139,706 | 0 | 139,706 |
| CST | SA | 0 | 0 | 0 | 3,492,643 | 0 | 3,492,643 |
| CST | DDR | 0 | 0 | 0 | 471,508 | 0 | 471,508 |
| Total | | 517,382 | 0 | 0 | 4,130,293 | 0 | 4,647,675 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 4,647,675 |
| E OCEAN AVE/SR-804 FROM US-1/SR-5 TO A1A - Proj# 4476691 | | | | | | Length: 0.599 MI | *Non-SIS* |
| Type of Work: RESURFACING | | | | | | Lead Agency: FDOT | |
| | | | | | | LRTP#: Pages 141-142 | |
| Description: Resurfacing | | | | | | | |
| CST | DIH | 0 | 28,631 | 0 | 0 | 0 | 28,631 |
| CST | DDR | 0 | 350,746 | 0 | 0 | 0 | 350,746 |
| CST | ACNR | 0 | 341,879 | 0 | 0 | 0 | 341,879 |
| Total | | 0 | 721,256 | 0 | 0 | 0 | 721,256 |
| Prior Years Cost | | 348,931 | Future Years Cost | | Total Project Cost | | 1,070,187 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|---------|-------------------|-----------|--|-----------|-----------|
| EAST OCEAN AVE (C-812) OVER HYPOLUXO ISLAND LAGOON (934347) - Proj# 20230027 | | | | | | *Non-SIS* | |
| Type of Work: BRIDGE REHABILITATION | | | | | Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142 | | |
| Description: Bridge rehabilitation | | | | | | | |
| CST | IST | 0 | 0 | 4,582,000 | 0 | 0 | 4,582,000 |
| Total | | 0 | 0 | 4,582,000 | 0 | 0 | 4,582,000 |
| Prior Years Cost | | 800,000 | Future Years Cost | | Total Project Cost | | 5,382,000 |
| EL CLAIR RANCH RD FROM ATLANTIC AVE TO BOYNTON BEACH BLVD - Proj# 20259905 | | | | | | *Non-SIS* | |
| Type of Work: RESURFACING | | | | | Lead Agency: PALM BEACH COUNTY LRTP#: Pages 155-157 | | |
| Description: Resurfacing | | | | | | | |
| CST | IST | 0 | 1,360,000 | 0 | 0 | 0 | 1,360,000 |
| Total | | 0 | 1,360,000 | 0 | 0 | 0 | 1,360,000 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 1,360,000 |
| HARRIS RD FROM HOOKER HWY TO TEDDER RD - Proj# 20259919 | | | | | | *Non-SIS* | |
| Type of Work: RESURFACING | | | | | Lead Agency: PALM BEACH COUNTY | | |
| Description: Resurfacing | | | | | | | |
| CST | IST | 0 | 200,000 | 0 | 0 | 0 | 200,000 |
| Total | | 0 | 200,000 | 0 | 0 | 0 | 200,000 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 200,000 |
| HOOKER HWY FROM HARRIS RD TO SR 715 - Proj# 20259916 | | | | | | *Non-SIS* | |
| Type of Work: RESURFACING | | | | | Lead Agency: PALM BEACH COUNTY | | |
| Description: Resurfacing | | | | | | | |
| CST | IST | 0 | 150,000 | 0 | 0 | 0 | 150,000 |
| Total | | 0 | 150,000 | 0 | 0 | 0 | 150,000 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 150,000 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|-------------------|-------------------|--------------------|--------------------|--------------------------------|-----------|
| JOG RD FROM FOREST HILL BLVD TO SUMMIT BLVD - Proj# 20249909 | | | | | | *Non-SIS* | |
| Type of Work: RESURFACING | | | | | | Lead Agency: PALM BEACH COUNTY | |
| Description: Resurfacing | | | | | | LRTP#: Pages 155-157 | |
| CST | IST | 700,000 | 0 | 0 | 0 | 0 | 700,000 |
| Total | | 700,000 | 0 | 0 | 0 | 0 | 700,000 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 700,000 | |
| JUDGE WINNIKOFF RD FROM STATE RD 7 TO GLADES RD - Proj# 20259907 | | | | | | *Non-SIS* | |
| Type of Work: RESURFACING | | | | | | Lead Agency: PALM BEACH COUNTY | |
| Description: Resurfacing | | | | | | LRTP#: Pages 155-157 | |
| CST | IST | 0 | 1,030,000 | 0 | 0 | 0 | 1,030,000 |
| Total | | 0 | 1,030,000 | 0 | 0 | 0 | 1,030,000 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 1,030,000 | |
| JUPITER BEACH RD OVER BRANCH OF ICWW (934125) - Proj# 20230029 | | | | | | *Non-SIS* | |
| Type of Work: BRIDGE REPLACEMENT | | | | | | Lead Agency: PALM BEACH COUNTY | |
| Description: Bridge replacement | | | | | | LRTP#: Pages 141-142 | |
| CST | IST | 0 | 2,529,000 | 0 | 0 | 0 | 2,529,000 |
| Total | | 0 | 2,529,000 | 0 | 0 | 0 | 2,529,000 |
| Prior Years Cost | | 150,000 | Future Years Cost | | Total Project Cost | | 2,679,000 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---|-------------|-----------|-------------------|---------|--------------------------------|-----------|-----------|
| LAKE AVE/LUCERNE AVE FROM EAST OF A ST TO EAST OF GOLFVIEW RD - Proj# 4461041 | | | | | Length: 2.382 MI | *Non-SIS* | |
| Type of Work: RESURFACING | | | | | Lead Agency: FDOT | | |
| Description: 2022 TPA PRIORITY #20-8: STAMPED CONCRETE CROSSWALKS | | | | | LRTP#: Pages 141-142 | | |
| CST | DS | 731,459 | 0 | 0 | 0 | 0 | 731,459 |
| CST | DIH | 55,723 | 0 | 0 | 0 | 0 | 55,723 |
| CST | DDR | 4,318,367 | 0 | 0 | 0 | 0 | 4,318,367 |
| Total | | 5,105,549 | 0 | 0 | 0 | 0 | 5,105,549 |
| Prior Years Cost | | 884,369 | Future Years Cost | | Total Project Cost | | 5,989,918 |
| LAKE IDA RD FROM HAGEN RANCH RD TO CONGRESS AVE - Proj# 20259902 | | | | | | *Non-SIS* | |
| Type of Work: RESURFACING | | | | | Lead Agency: PALM BEACH COUNTY | | |
| Description: Resurfacing | | | | | LRTP#: Pages 155-157 | | |
| CST | IST | 0 | 1,850,000 | 0 | 0 | 0 | 1,850,000 |
| Total | | 0 | 1,850,000 | 0 | 0 | 0 | 1,850,000 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 1,850,000 |
| LAKE WORTH RD/SR-802 FROM EVERETT COURT TO A STREET - Proj# 4498101 | | | | | Length: 0.482 MI | *Non-SIS* | |
| Type of Work: RESURFACING | | | | | Lead Agency: FDOT | | |
| Description: Resurfacing | | | | | | | |
| PE | DIH | 34,045 | 0 | 0 | 0 | 0 | 34,045 |
| PE | DDR | 286,452 | 0 | 0 | 0 | 0 | 286,452 |
| RRU | DDR | 0 | 0 | 100,000 | 0 | 0 | 100,000 |
| CST | DIH | 0 | 0 | 0 | 95,581 | 0 | 95,581 |
| CST | DDR | 0 | 0 | 0 | 2,255,704 | 0 | 2,255,704 |
| Total | | 320,497 | 0 | 100,000 | 2,351,285 | 0 | 2,771,782 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 2,771,782 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|-----------|-------------------|-----------|--------------------------------|-----------|-----------|
| LAKE WORTH RD/SR-802 FROM W OF CYPRESS EDGE DR TO W OF CYPRESS ISLES WAY - Proj# 4484361 | | | | | Length: 1.088 MI | *Non-SIS* | |
| Type of Work: RESURFACING | | | | | Lead Agency: FDOT | | |
| PE | DIH | 12,818 | 0 | 0 | 0 | 0 | 12,818 |
| CST | DIH | 0 | 0 | 101,719 | 0 | 0 | 101,719 |
| CST | DDR | 0 | 0 | 2,678,675 | 0 | 0 | 2,678,675 |
| Total | | 12,818 | 0 | 2,780,394 | 0 | 0 | 2,793,212 |
| Prior Years Cost | | 344,509 | Future Years Cost | | Total Project Cost | | 3,137,721 |
| Lakeside Green/Willow Pond Rd - Proj# 20259917 | | | | | | *Non-SIS* | |
| Type of Work: RESURFACING | | | | | Lead Agency: PALM BEACH COUNTY | | |
| Description: Resurfacing | | | | | | | |
| CST | IST | 0 | 720,000 | 0 | 0 | 0 | 720,000 |
| Total | | 0 | 720,000 | 0 | 0 | 0 | 720,000 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 720,000 |
| MELELEUCA LN FROM MILITARY TRAIL TO DAVIS RD - Proj# 20259914 | | | | | | *Non-SIS* | |
| Type of Work: RESURFACING | | | | | Lead Agency: PALM BEACH COUNTY | | |
| Description: Resurfacing | | | | | | | |
| CST | IST | 0 | 560,000 | 0 | 0 | 0 | 560,000 |
| Total | | 0 | 560,000 | 0 | 0 | 0 | 560,000 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 560,000 |
| MILITARY TRAIL FROM PALMETTO PARK RD TO CLINT MOORE RD - Proj# 20249903 | | | | | | *Non-SIS* | |
| Type of Work: RESURFACING | | | | | Lead Agency: PALM BEACH COUNTY | | |
| | | | | | L RTP#: Pages 141-142 | | |
| Description: Resurfacing | | | | | | | |
| CST | IST | 2,300,000 | 0 | 0 | 0 | 0 | 2,300,000 |
| Total | | 2,300,000 | 0 | 0 | 0 | 0 | 2,300,000 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 2,300,000 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|-----------|-------------------|------|--------------------|--------------------------------|-----------|
| MUCK CITY RD FROM SR 700 TO STATE MARKET RD - Proj# 20249904 | | | | | | *Non-SIS* | |
| Type of Work: RESURFACING | | | | | | Lead Agency: PALM BEACH COUNTY | |
| | | | | | | LRTP#: Pages 141-142 | |
| Description: Resurfacing | | | | | | | |
| CST | IST | 950,000 | 0 | 0 | 0 | 0 | 950,000 |
| Total | | 950,000 | 0 | 0 | 0 | 0 | 950,000 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 950,000 |
| OKEECHOBEE BLVD/SR-704 FROM RED TRAIL TO WEST OF AUSTRALIAN AVE - Proj# 4476711 | | | | | | Length: 0.608 MI | *Non-SIS* |
| Type of Work: RESURFACING | | | | | | Lead Agency: FDOT | |
| | | | | | | LRTP#: Pages 141-142 | |
| Description: Resurfacing | | | | | | | |
| CST | DIH | 0 | 79,100 | 0 | 0 | 0 | 79,100 |
| CST | DDR | 0 | 1,864,828 | 0 | 0 | 0 | 1,864,828 |
| Total | | 0 | 1,943,928 | 0 | 0 | 0 | 1,943,928 |
| Prior Years Cost | | 514,707 | Future Years Cost | | Total Project Cost | | 2,458,635 |
| OKEECHOBEE BLVD/SR-704 FROM TAMARIND AVE TO WEST OF LAKEVIEW AVE - Proj# 4461791 | | | | | | Length: 1.311 MI | *Non-SIS* |
| Type of Work: RESURFACING | | | | | | Lead Agency: FDOT | |
| | | | | | | LRTP#: Pages 141-142 | |
| Description: Resurfacing | | | | | | | |
| CST | DS | 586,635 | 0 | 0 | 0 | 0 | 586,635 |
| CST | DIH | 59,182 | 0 | 0 | 0 | 0 | 59,182 |
| CST | DDR | 398,272 | 0 | 0 | 0 | 0 | 398,272 |
| CST | ACNR | 3,589,324 | 0 | 0 | 0 | 0 | 3,589,324 |
| Total | | 4,633,413 | 0 | 0 | 0 | 0 | 4,633,413 |
| Prior Years Cost | | 683,878 | Future Years Cost | | Total Project Cost | | 5,317,291 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|-----------|-------------------|---------|--------------------------------|-----------|-----------|
| OLD DIXIE HWY FROM SOUTH COUNTY LINE TO SPANISH RIVER BLVD - Proj# 20259903 | | | | | | *Non-SIS* | |
| Type of Work: RESURFACING | | | | | Lead Agency: PALM BEACH COUNTY | | |
| Description: Resurfacing | | | | | LRTP#: Pages 141-142 | | |
| CST | IST | 0 | 2,170,000 | 0 | 0 | 0 | 2,170,000 |
| Total | | 0 | 2,170,000 | 0 | 0 | 0 | 2,170,000 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 2,170,000 |
| PALM BEACH COUNTY RESERVES - BRIDGES STRUCTURES CULVERTS PIPES - Proj# PBC-BDG | | | | | | *Non-SIS* | |
| Type of Work: BRIDGE-REPAIR/REHABILITATION | | | | | Lead Agency: PALM BEACH COUNTY | | |
| Description: Rehab, Repair, Replacement | | | | | LRTP#: Pages 141-142 | | |
| ALL | LF | 1,000,000 | 4,000,000 | 500,000 | 500,000 | 0 | 6,000,000 |
| Total | | 1,000,000 | 4,000,000 | 500,000 | 500,000 | 0 | 6,000,000 |
| Prior Years Cost | | 3,100,000 | Future Years Cost | | Total Project Cost | | 9,100,000 |
| PALM BEACH LAKES BLVD. OVER FEC RAILROAD - Proj# 2017R912 | | | | | | *Non-SIS* | |
| Type of Work: BRIDGE REPLACEMENT | | | | | Lead Agency: PALM BEACH COUNTY | | |
| Description: Bridge Replacement | | | | | LRTP#: Pages 141-142 | | |
| CST | IST | 0 | 8,300,000 | 0 | 0 | 0 | 8,300,000 |
| Total | | 0 | 8,300,000 | 0 | 0 | 0 | 8,300,000 |
| Prior Years Cost | | 1,500,000 | Future Years Cost | | Total Project Cost | | 9,800,000 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---|-------------|-----------|-------------------|------|--------------------------------|-----------|-----------|
| PGA BLVD/SR-786 FROM EAST OF I-95 TO E OF FAIRCHILD GARDENS AVE - Proj# 4461741 | | | | | Length: 0.922 MI | *Non-SIS* | |
| Type of Work: RESURFACING | | | | | Lead Agency: FDOT | | |
| Description: Resurfacing | | | | | LRTP#: Pages 141-142 | | |
| CST | LF | 180,525 | 0 | 0 | 0 | 0 | 180,525 |
| CST | DS | 848,659 | 0 | 0 | 0 | 0 | 848,659 |
| CST | DIH | 92,263 | 0 | 0 | 0 | 0 | 92,263 |
| CST | DDR | 3,822,339 | 0 | 0 | 0 | 0 | 3,822,339 |
| Total | | 4,943,786 | 0 | 0 | 0 | 0 | 4,943,786 |
| Prior Years Cost | | 598,177 | Future Years Cost | | Total Project Cost | | 5,541,963 |
| PIONEER RD FROM DEAD END TO JOG RD - Proj# 20249916 | | | | | *Non-SIS* | | |
| Type of Work: RESURFACING | | | | | Lead Agency: PALM BEACH COUNTY | | |
| Description: Resurfacing | | | | | | | |
| CST | IST | 250,000 | 0 | 0 | 0 | 0 | 250,000 |
| Total | | 250,000 | 0 | 0 | 0 | 0 | 250,000 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 250,000 |
| PONDEROSA DR FROM JUDGE WINNIKOFF RD TO GLADES RD - Proj# 20259909 | | | | | *Non-SIS* | | |
| Type of Work: RESURFACING | | | | | Lead Agency: PALM BEACH COUNTY | | |
| Description: Resurfacing | | | | | | | |
| CST | IST | 0 | 490,000 | 0 | 0 | 0 | 490,000 |
| Total | | 0 | 490,000 | 0 | 0 | 0 | 490,000 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 490,000 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---|-------------|-------------------|------|--------------------|------|--------------------------------|---------|
| PURDY LANE FROM E-3 CANAL TO KIRK RD - Proj# 20249914 | | | | | | *Non-SIS* | |
| Type of Work: RESURFACING | | | | | | Lead Agency: PALM BEACH COUNTY | |
| Description: Resurfacing | | | | | | | |
| CST | IST | 400,000 | 0 | 0 | 0 | 0 | 400,000 |
| Total | | 400,000 | 0 | 0 | 0 | 0 | 400,000 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 400,000 | |
| RITTA RD FROM DEAD END TO CORKSCREW BLVD - Proj# 20249913 | | | | | | *Non-SIS* | |
| Type of Work: RESURFACING | | | | | | Lead Agency: PALM BEACH COUNTY | |
| Description: Resurfacing | | | | | | | |
| CST | IST | 200,000 | 0 | 0 | 0 | 0 | 200,000 |
| Total | | 200,000 | 0 | 0 | 0 | 0 | 200,000 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 200,000 | |
| ROYAL PALM BEACH BLVD FROM 40TH ST TO PERSIMMON BLVD - Proj# 20249908 | | | | | | *Non-SIS* | |
| Type of Work: RESURFACING | | | | | | Lead Agency: PALM BEACH COUNTY | |
| Description: Resurfacing | | | | | | | |
| CST | IST | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| Total | | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 500,000 | |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|-----------|-------------------|------|--------------------------------|--------------------|------------|
| ROYAL PALM WAY/SR-704 FROM 4 ARTS PLAZA TO S COUNTY ROAD - Proj# 4498141 | | | | | Length: 0.506 MI | *Non-SIS* | |
| Type of Work: RESURFACING | | | | | Lead Agency: FDOT | | |
| Description: Resurfacing | | | | | | | |
| PE | DIH | 38,384 | 0 | 0 | 0 | 0 | 38,384 |
| PE | DDR | 319,877 | 0 | 0 | 0 | 0 | 319,877 |
| CST | DS | 0 | 0 | 0 | 2,155,283 | 0 | 2,155,283 |
| CST | DIH | 0 | 0 | 0 | 107,764 | 0 | 107,764 |
| CST | DDR | 0 | 0 | 0 | 387,952 | 0 | 387,952 |
| Total | | 358,261 | 0 | 0 | 2,650,999 | 0 | 3,009,260 |
| Prior Years Cost | | | Future Years Cost | | | Total Project Cost | 3,009,260 |
| SEMINOLE MANOR (RESIDENTIAL ROADS) - Proj# 20249906 | | | | | | *Non-SIS* | |
| Type of Work: RESURFACING | | | | | Lead Agency: PALM BEACH COUNTY | | |
| Description: Resurfacing | | | | | | | |
| CST | IST | 700,000 | 0 | 0 | 0 | 0 | 700,000 |
| Total | | 700,000 | 0 | 0 | 0 | 0 | 700,000 |
| Prior Years Cost | | | Future Years Cost | | | Total Project Cost | 700,000 |
| SR A1A FROM SE 31ST TO SOUTH OF GRAND CT - Proj# 4476611 | | | | | Length: 4.883 MI | *Non-SIS* | |
| Type of Work: RESURFACING | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: Pages 141-142 | | |
| Description: Resurfacing | | | | | | | |
| CST | DS | 0 | 1,083,761 | 0 | 0 | 0 | 1,083,761 |
| CST | DIH | 0 | 82,534 | 0 | 0 | 0 | 82,534 |
| CST | SA | 0 | 3,311,807 | 0 | 0 | 0 | 3,311,807 |
| CST | DDR | 0 | 5,026,792 | 0 | 0 | 0 | 5,026,792 |
| Total | | 0 | 9,504,894 | 0 | 0 | 0 | 9,504,894 |
| Prior Years Cost | | 1,020,828 | Future Years Cost | | | Total Project Cost | 10,525,722 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---|-------------|------------|-------------------|------|-----------------------|-----------|------------|
| SR-15 FROM N OF 1ST ST TO PALM BEACH/MARTIN COUNTY LINE - Proj# 4461021 | | | | | Length: 6.76 MI | *Non-SIS* | |
| Type of Work: RESURFACING | | | | | Lead Agency: FDOT | | |
| Description: Resurfacing | | | | | L RTP#: Pages 141-142 | | |
| CST | DIH | 61,512 | 0 | 0 | 0 | 0 | 61,512 |
| | Total | 61,512 | 0 | 0 | 0 | 0 | 61,512 |
| Prior Years Cost | | 17,633,998 | Future Years Cost | | Total Project Cost | | 17,695,510 |
| SR-15/E MAIN ST FROM S LAKE AVE TO SR-700/CONNORS HWY - Proj# 4476641 | | | | | Length: 3.352 MI | *Non-SIS* | |
| Type of Work: RESURFACING | | | | | Lead Agency: FDOT | | |
| Description: Resurfacing | | | | | L RTP#: Pages 141-142 | | |
| CST | DIH | 0 | 65,681 | 0 | 0 | 0 | 65,681 |
| CST | DDR | 0 | 753,240 | 0 | 0 | 0 | 753,240 |
| CST | ACNR | 0 | 4,379,299 | 0 | 0 | 0 | 4,379,299 |
| | Total | 0 | 5,198,220 | 0 | 0 | 0 | 5,198,220 |
| Prior Years Cost | | 839,733 | Future Years Cost | | Total Project Cost | | 6,037,953 |
| SR-5/ FEDERAL HWY FROM SR-5/US-1/N DIXIE HWY TO 10TH AVENUE S - Proj# 4498321 | | | | | Length: 0.773 MI | *Non-SIS* | |
| Type of Work: RESURFACING | | | | | Lead Agency: FDOT | | |
| Description: Resurfacing | | | | | | | |
| PE | DIH | 20,318 | 0 | 0 | 0 | 0 | 20,318 |
| PE | DDR | 256,285 | 0 | 0 | 0 | 0 | 256,285 |
| CST | DIH | 0 | 0 | 0 | 57,042 | 0 | 57,042 |
| CST | SA | 0 | 0 | 0 | 416,209 | 0 | 416,209 |
| CST | DDR | 0 | 0 | 0 | 929,979 | 0 | 929,979 |
| | Total | 276,603 | 0 | 0 | 1,403,230 | 0 | 1,679,833 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 1,679,833 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|-------------|-------------------|------|----------------------|-----------|-------------|
| SR-5/FEDERAL HWY FROM 6TH AVE N TO ARLINGTON RD - Proj# 4476601 | | | | | Length: 1.58 MI | *Non-SIS* | |
| Type of Work: RESURFACING | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: Pages 141-142 | | |
| Description: Resurfacing | | | | | | | |
| CST | DIH | 0 | 70,381 | 0 | 0 | 0 | 70,381 |
| CST | DDR | 0 | 1,662,554 | 0 | 0 | 0 | 1,662,554 |
| Total | | 0 | 1,732,935 | 0 | 0 | 0 | 1,732,935 |
| Prior Years Cost | | 613,005 | Future Years Cost | | Total Project Cost | | 2,345,940 |
| SR-5/FEDERAL HWY FROM SOUTH OF 10TH AVE S TO 6TH AVE N - Proj# 4461731 | | | | | Length: 1.298 MI | *Non-SIS* | |
| Type of Work: RESURFACING | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: Pages 141-142 | | |
| Description: Resurfacing | | | | | | | |
| CST | LF | 48,000 | 0 | 0 | 0 | 0 | 48,000 |
| CST | DIH | 45,464 | 0 | 0 | 0 | 0 | 45,464 |
| CST | DDR | 2,207,749 | 0 | 0 | 0 | 0 | 2,207,749 |
| Total | | 2,301,213 | 0 | 0 | 0 | 0 | 2,301,213 |
| Prior Years Cost | | 545,551 | Future Years Cost | | Total Project Cost | | 2,846,764 |
| SR-5/US-1/SR-5/FEDERAL HW FROM CR-A1A TO BEACH RD - Proj# 4284002 | | | | | Length: 0.721 MI | *Non-SIS* | |
| Type of Work: BRIDGE REPLACEMENT | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: Pages 141-142 | | |
| Description: Bridge Replacement #93005 | | | | | | | |
| INC | DDR | 0 | 6,000,000 | 0 | 0 | 0 | 6,000,000 |
| Total | | 0 | 6,000,000 | 0 | 0 | 0 | 6,000,000 |
| Prior Years Cost | | 150,971,343 | Future Years Cost | | Total Project Cost | | 156,971,343 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|---------|-------------------|--------|-----------------------|-----------|------------|
| SR-7/US-441 FROM GLADES RD TO NORTH OF BRIDGE BROOK DR - Proj# 4476701 | | | | | Length: 3.403 MI | *Non-SIS* | |
| Type of Work: RESURFACING | | | | | Lead Agency: FDOT | | |
| | | | | | L RTP#: Pages 141-142 | | |
| Description: Resurfacing | | | | | | | |
| CST | DIH | 0 | 120,893 | 28,687 | 0 | 0 | 149,580 |
| CST | SA | 0 | 2,025,732 | 0 | 0 | 0 | 2,025,732 |
| CST | DDR | 0 | 4,116,824 | 0 | 0 | 0 | 4,116,824 |
| CST | ACNR | 0 | 3,303,258 | 0 | 0 | 0 | 3,303,258 |
| Total | | 0 | 9,566,707 | 28,687 | 0 | 0 | 9,595,394 |
| Prior Years Cost | | 601,617 | Future Years Cost | | Total Project Cost | | 10,197,011 |

| | | | | | | | |
|--|------|---------|-------------------|---|--------------------|-----------|------------|
| SR-7/US-441 FROM SOUTH OF BOYNTON BEACH RD/SR-804 TO SOUTH OF LAKE WORTH RD/SR-802 - Proj# 4484381 | | | | | Length: 5.95 MI | *Non-SIS* | |
| Type of Work: RESURFACING | | | | | Lead Agency: FDOT | | |
| Description: Resurfacing | | | | | | | |
| PE | DIH | 101,576 | 0 | 0 | 0 | 0 | 101,576 |
| PE | DDR | 535,000 | 0 | 0 | 0 | 0 | 535,000 |
| CST | DIH | 0 | 0 | 0 | 65,389 | 0 | 65,389 |
| CST | SA | 0 | 0 | 0 | 6,116,311 | 0 | 6,116,311 |
| CST | DDR | 0 | 0 | 0 | 3,101,711 | 0 | 3,101,711 |
| CST | ACNR | 0 | 0 | 0 | 4,171,252 | 0 | 4,171,252 |
| Total | | 636,576 | 0 | 0 | 13,454,663 | 0 | 14,091,239 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 14,091,239 |

| | | | | | | | |
|--|------|------------|-------------------|---|-----------------------|-----------|------------|
| SR-700/CONNERS HWY FROM NORTH OF 1ST ST TO WEST OF SR-80 - Proj# 4463741 | | | | | Length: 14.828 MI | *Non-SIS* | |
| Type of Work: RESURFACING | | | | | Lead Agency: FDOT | | |
| | | | | | L RTP#: Pages 141-142 | | |
| Description: Resurfacing | | | | | | | |
| CST | DIH | 86,826 | 89,360 | 0 | 0 | 0 | 176,186 |
| CST | SA | 4,301,116 | 0 | 0 | 0 | 0 | 4,301,116 |
| CST | DDR | 1,389,208 | 0 | 0 | 0 | 0 | 1,389,208 |
| CST | ACNR | 14,161,960 | 0 | 0 | 0 | 0 | 14,161,960 |
| Total | | 19,939,110 | 89,360 | 0 | 0 | 0 | 20,028,470 |
| Prior Years Cost | | 1,425,165 | Future Years Cost | | Total Project Cost | | 21,453,635 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|---------|-------------------|------------|--------------------|-----------|------------|
| SR-811 FROM SOUTH OF RCA BLVD TO NORTH OF DONALD ROSS RD - Proj# 4484351 | | | | | Length: 3.295 MI | *Non-SIS* | |
| Type of Work: RESURFACING | | | | | Lead Agency: FDOT | | |
| Description: Resurfacing | | | | | | | |
| PE | DIH | 60,310 | 0 | 0 | 0 | 0 | 60,310 |
| CST | DIH | 0 | 0 | 36,522 | 37,627 | 0 | 74,149 |
| CST | ACPR | 0 | 0 | 30,104 | 0 | 0 | 30,104 |
| CST | DDR | 0 | 0 | 11,652,101 | 0 | 0 | 11,652,101 |
| Total | | 60,310 | 0 | 11,718,727 | 37,627 | 0 | 11,816,664 |
| Prior Years Cost | | 658,589 | Future Years Cost | | Total Project Cost | | 12,475,253 |

| | | | | | | | |
|---|-----|---------|-------------------|---------|--------------------|-----------|-----------|
| SR-882/FOREST HILL BLVD FR E OF LAKE CLARKE DRIVE TO US-1/DIXIE HWY - Proj# 4463731 | | | | | Length: 1.077 MI | *Non-SIS* | |
| Type of Work: RESURFACING | | | | | Lead Agency: FDOT | | |
| PE | DIH | 45,162 | 0 | 0 | 0 | 0 | 45,162 |
| RRU | DDR | 10,000 | 0 | 200,000 | 0 | 0 | 210,000 |
| PE | DDR | 451,685 | 0 | 0 | 0 | 0 | 451,685 |
| CST | DIH | 0 | 0 | 0 | 116,947 | 0 | 116,947 |
| CST | DDR | 0 | 0 | 0 | 3,318,371 | 0 | 3,318,371 |
| Total | | 506,847 | 0 | 200,000 | 3,435,318 | 0 | 4,142,165 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 4,142,165 |

| | | | | | | | |
|---|-----|-----------|-------------------|---|----------------------|-----------|-----------|
| SR-A1A FROM N OF EMERALDA BCH WAY TO SOUTH OF SR-704/ROYAL PALM WAY - Proj# 4461751 | | | | | Length: 2.295 MI | *Non-SIS* | |
| Type of Work: RESURFACING | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: Pages 141-142 | | |
| Description: Resurfacing | | | | | | | |
| CST | LF | 163,251 | 0 | 0 | 0 | 0 | 163,251 |
| CST | DS | 2,252,132 | 0 | 0 | 0 | 0 | 2,252,132 |
| CST | DIH | 54,092 | 0 | 0 | 0 | 0 | 54,092 |
| CST | DDR | 3,077,035 | 0 | 0 | 0 | 0 | 3,077,035 |
| Total | | 5,546,510 | 0 | 0 | 0 | 0 | 5,546,510 |
| Prior Years Cost | | 1,250,201 | Future Years Cost | | Total Project Cost | | 6,796,711 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|------------|-------------------|-----------|-----------------------|-----------|------------|
| SR-A1A FROM S OF JOHN D MACARTHUR ENTRANCE TO PORTAGE LANDING NORTH - Proj# 4461761 | | | | | Length: 1.902 MI | *Non-SIS* | |
| Type of Work: RESURFACING | | | | | Lead Agency: FDOT | | |
| Description: Resurfacing | | | | | L RTP#: Pages 141-142 | | |
| CST | DS | 424,536 | 0 | 0 | 0 | 0 | 424,536 |
| CST | DIH | 73,104 | 0 | 0 | 0 | 0 | 73,104 |
| CST | DDR | 1,664,926 | 0 | 0 | 0 | 0 | 1,664,926 |
| Total | | 2,162,566 | 0 | 0 | 0 | 0 | 2,162,566 |
| Prior Years Cost | | 575,017 | Future Years Cost | | Total Project Cost | | 2,737,583 |
| SR-A1A FROM SOUTH OF GRAND BAY CT TO SOUTH OF LINTON BLVD - Proj# 4444771 | | | | | Length: 3.349 MI | *Non-SIS* | |
| Type of Work: RESURFACING | | | | | Lead Agency: FDOT | | |
| Description: Resurfacing | | | | | L RTP#: Pages 141-142 | | |
| CST | DIH | 43,545 | 14,939 | 0 | 0 | 0 | 58,484 |
| CST | DDR | 1,327,888 | 0 | 0 | 0 | 0 | 1,327,888 |
| CST | ACNR | 8,872,714 | 0 | 0 | 0 | 0 | 8,872,714 |
| Total | | 10,244,147 | 14,939 | 0 | 0 | 0 | 10,259,086 |
| Prior Years Cost | | 825,165 | Future Years Cost | | Total Project Cost | | 11,084,251 |
| SR-A1A/OCEAN BLVD FROM NORTH OF IBIS WAY TO S OF SR-80/SOUTHERN BLVD - Proj# 4484171 | | | | | Length: 0.066 MI | *Non-SIS* | |
| Type of Work: RESURFACING | | | | | Lead Agency: FDOT | | |
| Description: Resurfacing | | | | | | | |
| PE | DIH | 15,086 | 0 | 0 | 0 | 0 | 15,086 |
| CST | DIH | 0 | 0 | 135,212 | 0 | 0 | 135,212 |
| CST | DDR | 0 | 0 | 4,276,088 | 0 | 0 | 4,276,088 |
| Total | | 15,086 | 0 | 4,411,300 | 0 | 0 | 4,426,386 |
| Prior Years Cost | | 514,516 | Future Years Cost | | Total Project Cost | | 4,940,902 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---|-------------|-----------|-------------------|------|--------------------------------|-----------|------------|
| STATE MARKET RD/SR-729 FROM SR-15 TO US-441/E MAIN ST - Proj# 4461051 | | | | | Length: 2.274 MI | *Non-SIS* | |
| Type of Work: RESURFACING | | | | | Lead Agency: FDOT | | |
| Description: Resurfacing | | | | | LRTP#: Pages 141-142 | | |
| CST | DS | 1,391,941 | 0 | 0 | 0 | 0 | 1,391,941 |
| CST | DIH | 34,830 | 35,846 | 0 | 0 | 0 | 70,676 |
| CST | DDR | 7,087,439 | 0 | 0 | 0 | 0 | 7,087,439 |
| Total | | 8,514,210 | 35,846 | 0 | 0 | 0 | 8,550,056 |
| Prior Years Cost | | 798,132 | Future Years Cost | | Total Project Cost | | 9,348,188 |
| SUMMIT BLVD OVER C-51 CANAL - Proj# 20269901 | | | | | | *Non-SIS* | |
| Type of Work: BRIDGE REPLACEMENT | | | | | Lead Agency: PALM BEACH COUNTY | | |
| Description: Bridge Replacement | | | | | LRTP#: Pages 141-142 | | |
| CST | IST | 0 | 0 | 0 | 18,863,000 | 0 | 18,863,000 |
| Total | | 0 | 0 | 0 | 18,863,000 | 0 | 18,863,000 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 18,863,000 |
| SW 18TH ST FROM BOCA RIO RD TO MILITARY TRAIL - Proj# 20249905 | | | | | | *Non-SIS* | |
| Type of Work: RESURFACING | | | | | Lead Agency: PALM BEACH COUNTY | | |
| Description: Resurfacing | | | | | LRTP#: Pages 141-142 | | |
| CST | IST | 1,300,000 | 0 | 0 | 0 | 0 | 1,300,000 |
| Total | | 1,300,000 | 0 | 0 | 0 | 0 | 1,300,000 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 1,300,000 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|------------|-------------------|-----------|-----------------------|-----------|------------|
| US-1 FROM BAILEY ST TO HARBOURSIDE DR - Proj# 4476581 | | | | | Length: 1.13 MI | *Non-SIS* | |
| Type of Work: RESURFACING | | | | | Lead Agency: FDOT | | |
| Description: Resurfacing | | | | | L RTP#: Pages 141-142 | | |
| CST | DIH | 0 | 97,259 | 0 | 0 | 0 | 97,259 |
| CST | DDR | 0 | 2,759,386 | 0 | 0 | 0 | 2,759,386 |
| Total | | 0 | 2,856,645 | 0 | 0 | 0 | 2,856,645 |
| Prior Years Cost | | 405,502 | Future Years Cost | | Total Project Cost | | 3,262,147 |
| US-1/SR-5 FROM BELVEDERE RD TO SR-704/LAKEVIEW AVE - Proj# 4484151 | | | | | Length: 1.118 MI | *Non-SIS* | |
| Type of Work: RESURFACING | | | | | Lead Agency: FDOT | | |
| Description: Resurfacing | | | | | | | |
| PE | DIH | 13,916 | 0 | 0 | 0 | 0 | 13,916 |
| PE | DS | 95,000 | 0 | 0 | 0 | 0 | 95,000 |
| CST | DIH | 0 | 0 | 98,633 | 0 | 0 | 98,633 |
| CST | DDR | 0 | 0 | 2,580,313 | 0 | 0 | 2,580,313 |
| Total | | 108,916 | 0 | 2,678,946 | 0 | 0 | 2,787,862 |
| Prior Years Cost | | 188,916 | Future Years Cost | | Total Project Cost | | 2,976,778 |
| US-1/SR-5 OVER EARMAN RIVER (C-17) BRIDGE 930003 - Proj# 4428911 | | | | | Length: 0.228 MI | *Non-SIS* | |
| Type of Work: BRIDGE REPLACEMENT | | | | | Lead Agency: FDOT | | |
| Description: Replacement of existing bridge, including sidewalks | | | | | L RTP#: Pages 141-142 | | |
| CST | LF | 171,281 | 0 | 0 | 0 | 0 | 171,281 |
| CST | GFBR | 7,504,708 | 0 | 0 | 0 | 0 | 7,504,708 |
| ROW | DDR | 7,885 | 0 | 0 | 0 | 0 | 7,885 |
| CST | SA | 53,477 | 0 | 0 | 0 | 0 | 53,477 |
| CST | ACBR | 6,089,436 | 0 | 0 | 0 | 0 | 6,089,436 |
| ROW | ACBR | 0 | 1,838,062 | 0 | 0 | 0 | 1,838,062 |
| INC | ACBR | 0 | 300,000 | 0 | 0 | 0 | 300,000 |
| Total | | 13,826,787 | 2,138,062 | 0 | 0 | 0 | 15,964,849 |
| Prior Years Cost | | 9,686,043 | Future Years Cost | | Total Project Cost | | 25,650,892 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|-----------|-------------------|------|----------------------|-----------|------------|
| US-27/SR-25 FROM MP 12.7 TO MP 16 - Proj# 4498351 | | | | | Length: 3.346 MI | *Non-SIS* | |
| Type of Work: RESURFACING | | | | | Lead Agency: FDOT | | |
| Description: Resurfacing | | | | | | | |
| PE | DIH | 85,204 | 0 | 0 | 0 | 0 | 85,204 |
| PE | DDR | 1,157,187 | 0 | 0 | 0 | 0 | 1,157,187 |
| CST | DIH | 0 | 0 | 0 | 53,157 | 0 | 53,157 |
| CST | DDR | 0 | 0 | 0 | 10,141,978 | 0 | 10,141,978 |
| CST | ACNR | 0 | 0 | 0 | 1,031,105 | 0 | 1,031,105 |
| Total | | 1,242,391 | 0 | 0 | 11,226,240 | 0 | 12,468,631 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 12,468,631 |
| YAMATO RD/SR-794 FROM WEST OF I-95 TO US-1/FEDERAL HWY - Proj# 4476571 | | | | | Length: 0.633 MI | *Non-SIS* | |
| Type of Work: RESURFACING | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: Pages 141-142 | | |
| Description: Resurfacing | | | | | | | |
| CST | DIH | 0 | 97,281 | 0 | 0 | 0 | 97,281 |
| CST | DDR | 0 | 3,055,019 | 0 | 0 | 0 | 3,055,019 |
| Total | | 0 | 3,152,300 | 0 | 0 | 0 | 3,152,300 |
| Prior Years Cost | | 479,400 | Future Years Cost | | Total Project Cost | | 3,631,700 |

Section 7 - O&M - Roadways

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---|-------------|-------------|-------------------|------------|---------------------------------|------------|-------------|
| ACCOUNT MANAGEMENT SYSTEM/CCSS OPERATIONS - Proj# 4261913 | | | | | | *Non-SIS* | |
| Type of Work: TOLL DATA CENTER | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: Pages 141-142 | | |
| OPS | PKYO | 59,313,554 | 54,716,207 | 54,716,207 | 54,716,207 | 54,716,000 | 278,178,175 |
| CAP | PKYO | 3,000,000 | 0 | 3,000,000 | 0 | 3,000,000 | 9,000,000 |
| Total | | 62,313,554 | 54,716,207 | 57,716,207 | 54,716,207 | 57,716,000 | 287,178,175 |
| Prior Years Cost | | 400,085,327 | Future Years Cost | | Total Project Cost | | 799,695,709 |
| ALT A1A/SR-811 OVER LOXAHATCHEE RIVER BRIDGE 930339 - Proj# 4438672 | | | | | Length: 0.219 MI | *Non-SIS* | |
| Type of Work: BRIDGE-REPAIR/REHABILITATION | | | | | Lead Agency: FDOT | | |
| Description: Fender system repair | | | | | | | |
| CST | DIH | 0 | 0 | 49,996 | 0 | 0 | 49,996 |
| CST | BRRP | 0 | 0 | 1,134,815 | 0 | 0 | 1,134,815 |
| Total | | 0 | 0 | 1,184,811 | 0 | 0 | 1,184,811 |
| Prior Years Cost | | 234,285 | Future Years Cost | | Total Project Cost | | 1,419,096 |
| BROWN'S FARMS RD - Proj# 20179908 | | | | | | *Non-SIS* | |
| Type of Work: RESURFACING | | | | | Lead Agency: PALM BEACH COUNTY | | |
| | | | | | LRTP#: Pages 141-142 | | |
| Description: Ongoing resurfacing maintenance for all of Brown's Farms Rd | | | | | | | |
| CST | IST | 250,000 | 250,000 | 250,000 | 0 | 0 | 750,000 |
| Total | | 250,000 | 250,000 | 250,000 | 0 | 0 | 750,000 |
| Prior Years Cost | | 1,450,000 | Future Years Cost | | Total Project Cost | | 2,200,000 |
| CITY OF BOCA RATON SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM - Proj# 4278026 | | | | | | *Non-SIS* | |
| Type of Work: TRAFFIC SIGNALS | | | | | Lead Agency: CITY OF BOCA RATON | | |
| | | | | | LRTP#: Pages 141-142 | | |
| OPS | DITS | 132,466 | 136,440 | 140,533 | 123,773 | 0 | 533,212 |
| OPS | DDR | 130,186 | 134,092 | 138,385 | 164,071 | 0 | 566,734 |
| Total | | 262,652 | 270,532 | 278,918 | 287,844 | 0 | 1,099,946 |
| Prior Years Cost | | 761,427 | Future Years Cost | | Total Project Cost | | 1,861,373 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total | |
|--|-------------|-------------------|-------------------|--------------------|--------------------------------|------------------|-----------|-----------|
| CITY OF BOCA RATON SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM - Proj# 4515861 | | | | | | *Non-SIS* | | |
| Type of Work: TRAFFIC SIGNALS | | | | | Lead Agency: BOCA RATON | | | |
| MNT | D | 0 | 0 | 0 | 0 | 424,708 | 424,708 | |
| | Total | 0 | 0 | 0 | 0 | 424,708 | 424,708 | |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | | 424,708 | |
| CR 880 (OLD SR 80) FROM BELLE GLADE TO TWENTY MILE BEND - Proj# PBC-880 | | | | | | *Non-SIS* | | |
| Type of Work: REHABILITATION | | | | | Lead Agency: PALM BEACH COUNTY | | | |
| Description: Continued rehabilitation & heavy Maintenance from Belle Glade to Twenty Mile Bend | | | | | LRTP#: Pages 141-142 | | | |
| CST | LF | 1,000,000 | 100,000 | 1,000,000 | 1,000,000 | 1,000,000 | 4,100,000 | |
| | Total | 1,000,000 | 100,000 | 1,000,000 | 1,000,000 | 1,000,000 | 4,100,000 | |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | | 4,100,000 | |
| E CANAL ST/CR 880 RESURFACING - Proj# 20179907 | | | | | | *Non-SIS* | | |
| Type of Work: RESURFACING | | | | | Lead Agency: PALM BEACH COUNTY | | | |
| Description: Ongoing resurfacing maintenance on all of CR 880 | | | | | LRTP#: Pages 141-142 | | | |
| CST | IST | 300,000 | 300,000 | 300,000 | 0 | 0 | 900,000 | |
| | Total | 300,000 | 300,000 | 300,000 | 0 | 0 | 900,000 | |
| Prior Years Cost | | 2,100,000 | Future Years Cost | | Total Project Cost | | | 3,000,000 |
| FL TURNPIKE BRIDGE APPROACHES (MP 79.8) - Proj# 4521111 | | | | | | Length: 0.504 MI | *Non-SIS* | |
| Type of Work: BRIDGE-REPAIR/REHABILITATION | | | | | Lead Agency: FDOT | | | |
| CST | PKYR | 5,140 | 4,425,585 | 0 | 0 | 0 | 4,430,725 | |
| PE | PKYI | 400,000 | 0 | 0 | 0 | 0 | 400,000 | |
| | Total | 405,140 | 4,425,585 | 0 | 0 | 0 | 4,830,725 | |
| Prior Years Cost | | 1,500 | Future Years Cost | | Total Project Cost | | | 4,832,225 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---|-------------|------------|-------------------|-----------|--|-----------|------------|
| FL TURNPIKE COMPUTER SOFTWARE PURCHASES - Proj# 4138912 | | | | | | *Non-SIS* | |
| Type of Work: TOLL DATA CENTER | | | | | Lead Agency: FDOT LRTP#: Pages 141-142 | | |
| CAP | PKYI | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 1,750,000 |
| | Total | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 1,750,000 |
| Prior Years Cost | | 5,519,665 | Future Years Cost | 700,000 | Total Project Cost | | 7,969,665 |
| FL TURNPIKE COMPUTER SYSTEM HARDWARE ENHANCEMENTS - Proj# 4138911 | | | | | | *Non-SIS* | |
| Type of Work: TOLL DATA CENTER | | | | | Lead Agency: FDOT LRTP#: Pages 141-142 | | |
| CAP | PKYI | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 1,750,000 |
| | Total | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 1,750,000 |
| Prior Years Cost | | 34,205,608 | Future Years Cost | 700,000 | Total Project Cost | | 36,655,608 |
| GLADES AREA RAILROAD REPAIR/RECONSTRUCTION - Proj# PBC-GRR | | | | | | *Non-SIS* | |
| Type of Work: REHABILITATION | | | | | Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142 | | |
| Description: Repair/Reconstruction | | | | | | | |
| CST | LF | 700,000 | 700,000 | 700,000 | 0 | 0 | 2,100,000 |
| | Total | 700,000 | 700,000 | 700,000 | 0 | 0 | 2,100,000 |
| Prior Years Cost | | 4,900,000 | Future Years Cost | | Total Project Cost | | 7,000,000 |
| I-95 ASSET MAINTENANCE PALM BEACH COUNTY - Proj# 4329042 | | | | | | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: FDOT LRTP#: Pages 141-142 | | |
| MNT | D | 4,336,613 | 4,336,613 | 4,336,613 | 4,336,613 | 2,124,405 | 19,470,857 |
| | Total | 4,336,613 | 4,336,613 | 4,336,613 | 4,336,613 | 2,124,405 | 19,470,857 |
| Prior Years Cost | | 13,518,409 | Future Years Cost | | Total Project Cost | | 32,989,266 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total | |
|--|-------------|-------------------|-------------------|---------|--------------------|--------------------|------------|-----------|
| I-95 EXPRESS TOLL OPERATIONS PALM BEACH COUNTY - Proj# 4249333 | | | | | | *Non-SIS* | | |
| Type of Work: TOLL COLLECTION | | | | | Lead Agency: FDOT | | | |
| OPS | TOBD | 566,269 | 583,255 | 600,258 | 618,635 | 637,230 | 3,005,647 | |
| | Total | 566,269 | 583,255 | 600,258 | 618,635 | 637,230 | 3,005,647 | |
| Prior Years Cost | | Future Years Cost | | | Total Project Cost | | 3,005,647 | |
| I-95 FROM 6TH AVE S TO LAKE WORTH RD BRIDGE VIADUCT - Proj# 4493181 | | | | | Length: 0.584 MI | *Non-SIS* | | |
| Type of Work: BRIDGE-REPAIR/REHABILITATION | | | | | Lead Agency: FDOT | | | |
| Description: Epoxy removal and new epoxy overlay on the bridge deck and lanes only. | | | | | | | | |
| CST | DIH | 0 | 78,617 | 0 | 0 | 0 | 78,617 | |
| CST | BRRP | 0 | 4,606,929 | 0 | 0 | 0 | 4,606,929 | |
| | Total | 0 | 4,685,546 | 0 | 0 | 0 | 4,685,546 | |
| Prior Years Cost | | 303,301 | Future Years Cost | | | Total Project Cost | | 4,988,847 |
| INDIANTOWN RD/SR-706 BRIDGES # 930453 & 930454 - Proj# 4505873 | | | | | Length: 0.268 MI | *Non-SIS* | | |
| Type of Work: BRIDGE REHABILITATION | | | | | Lead Agency: FDOT | | | |
| Description: MOVABLE BRIDGE REHABILITATION (ELECTRICAL, MECHANICAL AND STRUCTURAL COMPONENTS) OVER INTRACOASTAL WATERWAY | | | | | | | | |
| PE | DIH | 0 | 132,857 | 0 | 0 | 0 | 132,857 | |
| PE | BRRP | 0 | 959,518 | 0 | 0 | 0 | 959,518 | |
| CST | DIH | 0 | 0 | 0 | 0 | 128,318 | 128,318 | |
| CST | BRRP | 0 | 0 | 0 | 0 | 9,880,413 | 9,880,413 | |
| | Total | 0 | 1,092,375 | 0 | 0 | 10,008,731 | 11,101,106 | |
| Prior Years Cost | | Future Years Cost | | | Total Project Cost | | 11,101,106 | |
| LANDSCAPE MAINTENANCE CITY OF RIVIERA BEACH - Proj# 4166784 | | | | | | *Non-SIS* | | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: FDOT | | | |
| MNT | D | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 125,000 | |
| | Total | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 125,000 | |
| Prior Years Cost | | Future Years Cost | | | Total Project Cost | | 125,000 | |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|-----------|-------------------|-----------|--|-----------|------------|
| LIGHTING CONTRACT IN PALM BEACH - Proj# 4051212 | | | | | | *Non-SIS* | |
| Type of Work: LIGHTING | | | | | Lead Agency: FDOT LRTP#: Pages 141-142 | | |
| MNT | D | 4,186,897 | 4,312,313 | 4,441,667 | 4,575,055 | 4,722,606 | 22,238,538 |
| Total | | 4,186,897 | 4,312,313 | 4,441,667 | 4,575,055 | 4,722,606 | 22,238,538 |
| Prior Years Cost | | 7,871,965 | Future Years Cost | | Total Project Cost | | 30,110,503 |
| OCEAN AVE LOAN REPAYMENT - Proj# OCEAN-AV | | | | | | *Non-SIS* | |
| Type of Work: FUNDING ACTION | | | | | Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142 | | |
| Description: Bond Issuance for Intracoastal Bridge Replacement requires annual repayment | | | | | | | |
| RPY | LF | 1,031,692 | 1,024,981 | 1,020,224 | 1,012,450 | 1,006,631 | 5,095,978 |
| Total | | 1,031,692 | 1,024,981 | 1,020,224 | 1,012,450 | 1,006,631 | 5,095,978 |
| Prior Years Cost | | 7,221,423 | Future Years Cost | | Total Project Cost | | 12,317,401 |
| PALM BCH CO ITS MAINTENANCE - Proj# 4162556 | | | | | | *Non-SIS* | |
| Type of Work: ITS FREEWAY MANAGEMENT | | | | | Lead Agency: FDOT LRTP#: Pages 141-142 | | |
| MNT | TMBD | 725,848 | 725,848 | 725,848 | 725,848 | 725,848 | 3,629,240 |
| MNT | D | 1,502,357 | 1,681,505 | 1,685,600 | 1,685,600 | 1,685,600 | 8,240,662 |
| Total | | 2,228,205 | 2,407,353 | 2,411,448 | 2,411,448 | 2,411,448 | 11,869,902 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 11,869,902 |
| PALM BEACH BOLD LANDSCAPE AREAS - Proj# 4408825 | | | | | | *Non-SIS* | |
| Type of Work: LANDSCAPING | | | | | Lead Agency: FDOT | | |
| MNT | D | 0 | 0 | 250,000 | 250,000 | 250,000 | 750,000 |
| Total | | 0 | 0 | 250,000 | 250,000 | 250,000 | 750,000 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 750,000 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---|-------------|---------|-------------------|--------|--------------------------------|-----------|---------|
| PALM BEACH BOLD LANDSCAPE AREAS - Proj# 4408824 | | | | | | *Non-SIS* | |
| Type of Work: LANDSCAPING | | | | | Lead Agency: FDOT | | |
| MNT | D | 250,000 | 250,000 | 0 | 0 | 0 | 500,000 |
| Total | | 250,000 | 250,000 | 0 | 0 | 0 | 500,000 |
| Prior Years Cost | | 250,000 | Future Years Cost | | Total Project Cost | | 750,000 |
| PALM BEACH CO NPDES - Proj# 2335145 | | | | | | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: NPBCID | | |
| | | | | | LRTP#: Pages 141-142 | | |
| Description: NPDES program for Palm Beach County NPDES-MS4; Municipal separate storm sewer system | | | | | | | |
| MNT | D | 13,750 | 13,750 | 13,750 | 13,750 | 13,750 | 68,750 |
| Total | | 13,750 | 13,750 | 13,750 | 13,750 | 13,750 | 68,750 |
| Prior Years Cost | | 13,750 | Future Years Cost | | Total Project Cost | | 82,500 |
| PALM BEACH CO NPDES - Proj# 4283348 | | | | | | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: FDOT | | |
| MNT | D | 0 | 0 | 0 | 0 | 250,000 | 250,000 |
| Total | | 0 | 0 | 0 | 0 | 250,000 | 250,000 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 250,000 |
| PALM BEACH COUNTY - TRAFFIC CALMING - Proj# PBC-CAL | | | | | | *Non-SIS* | |
| Type of Work: ROADWAY DESIGN | | | | | Lead Agency: PALM BEACH COUNTY | | |
| | | | | | LRTP#: Pages 141-142 | | |
| Description: Minor Improvements | | | | | | | |
| D/C | LF | 20,000 | 20,000 | 0 | 0 | 0 | 40,000 |
| Total | | 20,000 | 20,000 | 0 | 0 | 0 | 40,000 |
| Prior Years Cost | | 80,000 | Future Years Cost | | Total Project Cost | | 120,000 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|-------------------|-------------------|--------------------|---|-----------|---------|
| PALM BEACH COUNTY DESILTING DRAINAGE REPAIRS - Proj# 4041979 | | | | | | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: FDOT LRTP#: Pages 141-142 | | |
| MNT | D | 0 | 200,000 | 200,000 | 200,000 | 0 | 600,000 |
| | Total | 0 | 200,000 | 200,000 | 200,000 | 0 | 600,000 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 600,000 | |
| PALM BEACH COUNTY DESILTING PRIMARY - Proj# 4041978 | | | | | | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: FDOT LRTP#: Pages 141-142 | | |
| MNT | D | 200,000 | 0 | 0 | 0 | 0 | 200,000 |
| | Total | 200,000 | 0 | 0 | 0 | 0 | 200,000 |
| Prior Years Cost | | 200,000 | Future Years Cost | | Total Project Cost | | 400,000 |
| PALM BEACH COUNTY DITCH CLEANING - Proj# 4512602 | | | | | | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: FDOT | | |
| MNT | D | 0 | 0 | 0 | 0 | 40,000 | 40,000 |
| | Total | 0 | 0 | 0 | 0 | 40,000 | 40,000 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 40,000 | |
| PALM BEACH COUNTY DITCH CLEANING - Proj# 4512601 | | | | | | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: FDOT | | |
| MNT | D | 0 | 40,000 | 40,000 | 40,000 | 0 | 120,000 |
| | Total | 0 | 40,000 | 40,000 | 40,000 | 0 | 120,000 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 120,000 | |
| PALM BEACH COUNTY DITCH CLEANING - PRIMARY - Proj# 4086549 | | | | | | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: FDOT LRTP#: Pages 141-142 | | |
| MNT | D | 40,000 | 0 | 0 | 0 | 0 | 40,000 |
| | Total | 40,000 | 0 | 0 | 0 | 0 | 40,000 |
| Prior Years Cost | | 80,000 | Future Years Cost | | Total Project Cost | | 120,000 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|-------------------|-------------------|--------------------|--------------------------------|-----------|-------------|
| PALM BEACH COUNTY DRAINAGE VIDEO INSPECTION - Proj# 4297718 | | | | | | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: Pages 141-142 | | |
| MNT | D | 0 | 0 | 134,625 | 250,000 | 250,000 | 634,625 |
| Total | | 0 | 0 | 134,625 | 250,000 | 250,000 | 634,625 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 634,625 | |
| PALM BEACH COUNTY DRAINAGE VIDEO INSPECTION - Proj# 4297717 | | | | | | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: Pages 141-142 | | |
| MNT | D | 250,000 | 250,000 | 0 | 0 | 0 | 500,000 |
| Total | | 250,000 | 250,000 | 0 | 0 | 0 | 500,000 |
| Prior Years Cost | | 250,000 | Future Years Cost | | Total Project Cost | | 750,000 |
| PALM BEACH COUNTY ENGINEERING OPERATIONS - Proj# PBC-OPS | | | | | | *Non-SIS* | |
| Type of Work: TD COMMISSION - CAPITAL | | | | | Lead Agency: PALM BEACH COUNTY | | |
| | | | | | LRTP#: Pages 141-142 | | |
| Description: Operating Cost for PBC Engineering and Public Works | | | | | | | |
| OPS | ADV | 20,386,598 | 20,386,598 | 20,386,598 | 0 | 0 | 61,159,794 |
| OPS | LF | 42,662,509 | 42,662,509 | 42,662,509 | 0 | 0 | 127,987,527 |
| Total | | 63,049,107 | 63,049,107 | 63,049,107 | 0 | 0 | 189,147,321 |
| Prior Years Cost | | 189,147,321 | Future Years Cost | | Total Project Cost | | 378,294,642 |
| PALM BEACH COUNTY FOR LANDSCAPE MAINTENANCE - Proj# 4162164 | | | | | | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: FDOT | | |
| MNT | D | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 1,000,000 |
| Total | | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 1,000,000 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 1,000,000 | |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|-------------------|-------------------|--------------------|---|-----------|-----------|
| PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS - Proj# 4480511 | | | | | | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: FDOT | | |
| MNT | D | 0 | 0 | 200,000 | 200,000 | 200,000 | 600,000 |
| | Total | 0 | 0 | 200,000 | 200,000 | 200,000 | 600,000 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 600,000 | |
| PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS - Proj# 2339929 | | | | | | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: FDOT LRTP#: Pages 141-142 | | |
| MNT | D | 200,000 | 200,000 | 0 | 0 | 0 | 400,000 |
| | Total | 200,000 | 200,000 | 0 | 0 | 0 | 400,000 |
| Prior Years Cost | | 200,000 | Future Years Cost | | Total Project Cost | | 600,000 |
| PALM BEACH COUNTY HERBICIDE PRIMARY - Proj# 4277998 | | | | | | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: FDOT LRTP#: Pages 141-142 | | |
| MNT | D | 0 | 0 | 100,000 | 100,000 | 100,000 | 300,000 |
| | Total | 0 | 0 | 100,000 | 100,000 | 100,000 | 300,000 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 300,000 | |
| PALM BEACH COUNTY HERBICIDE PRIMARY - Proj# 4277997 | | | | | | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: FDOT | | |
| MNT | D | 100,000 | 100,000 | 0 | 0 | 0 | 200,000 |
| | Total | 100,000 | 100,000 | 0 | 0 | 0 | 200,000 |
| Prior Years Cost | | 100,000 | Future Years Cost | | Total Project Cost | | 300,000 |
| PALM BEACH COUNTY INTERSTATE-BRIDGES - Proj# 2342892 | | | | | | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: FDOT LRTP#: Pages 141-142 | | |
| MNT | D | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 125,000 |
| | Total | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 125,000 |
| Prior Years Cost | | 1,312,425 | Future Years Cost | | Total Project Cost | | 1,437,425 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---|-------------|------------|-------------------|---------|---|-----------|------------|
| PALM BEACH COUNTY INTERSTATE-ROADWAY - Proj# 2342891 | | | | | | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: FDOT LRTP#: Pages 141-142 | | |
| MNT | D | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 1,000,000 |
| Total | | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 1,000,000 |
| Prior Years Cost | | 16,611,700 | Future Years Cost | | Total Project Cost | | 17,611,700 |
| PALM BEACH COUNTY ITS FACILITY OPERATE & MAINTAIN JPA - Proj# 4162584 | | | | | | *Non-SIS* | |
| Type of Work: ITS FREEWAY MANAGEMENT | | | | | Lead Agency: FDOT LRTP#: Pages 141-142 | | |
| Description: O&M JPA TO OPERATE FACILITY | | | | | | | |
| OPS | DDR | 0 | 50,000 | 50,000 | 50,000 | 50,000 | 200,000 |
| Total | | 0 | 50,000 | 50,000 | 50,000 | 50,000 | 200,000 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 200,000 |
| PALM BEACH COUNTY ITS FACILITY OPERATE & MAINTAIN JPA - Proj# 4162583 | | | | | Length: 7.709 MI Lead Agency: FDOT LRTP#: Pages 141-142 | *Non-SIS* | |
| Type of Work: ITS FREEWAY MANAGEMENT | | | | | | | |
| Description: O&M JPA TO OPERATE FACILITY | | | | | | | |
| OPS | DDR | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| Total | | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| Prior Years Cost | | 50,000 | Future Years Cost | | Total Project Cost | | 100,000 |
| PALM BEACH COUNTY NORTH MOWING - PRIMARY - Proj# 4329195 | | | | | | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: FDOT | | |
| MNT | D | 210,000 | 210,000 | 210,000 | 0 | 0 | 630,000 |
| Total | | 210,000 | 210,000 | 210,000 | 0 | 0 | 630,000 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 630,000 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total | |
|--|-------------|-------------------|-------------------|-----------|---|--------------------|-----------|---------|
| PALM BEACH COUNTY NORTH MOWING - PRIMARY - Proj# 4329196 | | | | | | *Non-SIS* | | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: FDOT LRTP#: Pages 141-142 | | | |
| MNT | D | 0 | 0 | 0 | 210,000 | 210,000 | 420,000 | |
| Total | | 0 | 0 | 0 | 210,000 | 210,000 | 420,000 | |
| Prior Years Cost | | Future Years Cost | | | Total Project Cost | | 420,000 | |
| PALM BEACH COUNTY PAVEMENT MARKERS - Proj# 4130829 | | | | | | *Non-SIS* | | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: FDOT | | | |
| MNT | D | 0 | 0 | 0 | 0 | 100,000 | 100,000 | |
| Total | | 0 | 0 | 0 | 0 | 100,000 | 100,000 | |
| Prior Years Cost | | Future Years Cost | | | Total Project Cost | | 100,000 | |
| PALM BEACH COUNTY PAVEMENT MARKERS PRIMARY - Proj# 4130827 | | | | | | *Non-SIS* | | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: FDOT LRTP#: Pages 141-142 | | | |
| Description: Retro-reflective pavement markings (RPMs) | | | | | | | | |
| MNT | D | 100,000 | 0 | 0 | 0 | 0 | 100,000 | |
| Total | | 100,000 | 0 | 0 | 0 | 0 | 100,000 | |
| Prior Years Cost | | 100,000 | Future Years Cost | | | Total Project Cost | | 200,000 |
| PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING - Proj# 4292506 | | | | | | *Non-SIS* | | |
| Type of Work: SIGNING/PAVEMENT MARKINGS | | | | | Lead Agency: FDOT | | | |
| CST | DIH | 0 | 0 | 95,920 | 0 | 0 | 95,920 | |
| CST | DDR | 0 | 0 | 1,020,240 | 0 | 0 | 1,020,240 | |
| Total | | 0 | 0 | 1,116,160 | 0 | 0 | 1,116,160 | |
| Prior Years Cost | | Future Years Cost | | | Total Project Cost | | 1,116,160 | |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|-------------------|------|--------------------|---|-----------|-----------|
| PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING - Proj# 4292507 | | | | | | *Non-SIS* | |
| Type of Work: SIGNING/PAVEMENT MARKINGS | | | | | Lead Agency: FDOT | | |
| CST | DIH | 0 | 0 | 0 | 0 | 57,950 | 57,950 |
| CST | DDR | 0 | 0 | 0 | 0 | 1,338,645 | 1,338,645 |
| Total | | 0 | 0 | 0 | 0 | 1,396,595 | 1,396,595 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 1,396,595 | |
| PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING - Proj# 4292505 | | | | | | *Non-SIS* | |
| Type of Work: SIGNING/PAVEMENT MARKINGS | | | | | Lead Agency: FDOT LRTP#: Pages 141-142 | | |
| CST | DS | 104,856 | 0 | 0 | 0 | 0 | 104,856 |
| CST | DIH | 67,848 | 0 | 0 | 0 | 0 | 67,848 |
| CST | DDR | 600,000 | 0 | 0 | 0 | 0 | 600,000 |
| Total | | 772,704 | 0 | 0 | 0 | 0 | 772,704 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 772,704 | |
| PALM BEACH COUNTY PAVEMENT MARKINGS - Proj# 4444333 | | | | | | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: FDOT | | |
| MNT | D | 0 | 0 | 300,000 | 300,000 | 0 | 600,000 |
| Total | | 0 | 0 | 300,000 | 300,000 | 0 | 600,000 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 600,000 | |
| PALM BEACH COUNTY PAVEMENT MARKINGS - Proj# 4444334 | | | | | | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: FDOT | | |
| MNT | D | 0 | 0 | 0 | 0 | 300,000 | 300,000 |
| Total | | 0 | 0 | 0 | 0 | 300,000 | 300,000 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 300,000 | |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---|-------------|-------------------|-------------------|--------------------|---|-----------|---------|
| PALM BEACH COUNTY PAVEMENT MARKINGS - Proj# 4444332 | | | | | | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: FDOT LRTP#: Pages 141-142 | | |
| MNT | D | 300,000 | 300,000 | 0 | 0 | 0 | 600,000 |
| | Total | 300,000 | 300,000 | 0 | 0 | 0 | 600,000 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 600,000 | |
| PALM BEACH COUNTY PAVEMENT STRIPING - Proj# 4378694 | | | | | | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: FDOT LRTP#: Pages 141-142 | | |
| MNT | D | 0 | 0 | 100,000 | 100,000 | 0 | 200,000 |
| | Total | 0 | 0 | 100,000 | 100,000 | 0 | 200,000 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 200,000 | |
| PALM BEACH COUNTY PAVEMENT STRIPING - Proj# 4378695 | | | | | | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: FDOT | | |
| MNT | D | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| | Total | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 100,000 | |
| PALM BEACH COUNTY PAVEMENT STRIPING PRIMARY ROADS - Proj# 4378693 | | | | | | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: FDOT LRTP#: Pages 141-142 | | |
| MNT | D | 100,000 | 100,000 | 0 | 0 | 0 | 200,000 |
| | Total | 100,000 | 100,000 | 0 | 0 | 0 | 200,000 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 200,000 | |
| PALM BEACH COUNTY PRESSURE CLEANING AND COATING - Proj# 4362204 | | | | | | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: FDOT LRTP#: Pages 141-142 | | |
| MNT | D | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| | Total | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| Prior Years Cost | | 200,000 | Future Years Cost | | Total Project Cost | | 300,000 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---|-------------|-------------------|-------------------|--------------------|---|-----------|---------|
| PALM BEACH COUNTY PRESSURE CLEANING AND COATING - Proj# 4362206 | | | | | | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: FDOT | | |
| MNT | D | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| | Total | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 100,000 | |
| PALM BEACH COUNTY PRESSURE CLEANING AND COATING - Proj# 4362205 | | | | | | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: FDOT | | |
| MNT | D | 0 | 100,000 | 100,000 | 100,000 | 0 | 300,000 |
| | Total | 0 | 100,000 | 100,000 | 100,000 | 0 | 300,000 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 300,000 | |
| PALM BEACH COUNTY PRIMARY MOT - Proj# 4512591 | | | | | | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: FDOT | | |
| MNT | D | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| | Total | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 50,000 | |
| PALM BEACH COUNTY PRIMARY MOT - Proj# 4063509 | | | | | | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: FDOT LRTP#: Pages 141-142 | | |
| MNT | D | 0 | 50,000 | 50,000 | 50,000 | 0 | 150,000 |
| | Total | 0 | 50,000 | 50,000 | 50,000 | 0 | 150,000 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 150,000 | |
| PALM BEACH COUNTY PRIMARY MOT - Proj# 4063508 | | | | | | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: FDOT LRTP#: Pages 141-142 | | |
| MNT | D | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| | Total | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| Prior Years Cost | | 235,000 | Future Years Cost | | Total Project Cost | | 285,000 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|-------------------|-----------|--------------------|----------------------|-----------|-----------|
| PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) - Proj# 4363403 | | | | | | *Non-SIS* | |
| Type of Work: MISCELLANEOUS CONSTRUCTION | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: Pages 141-142 | | |
| CST | DS | 174,760 | 0 | 0 | 0 | 0 | 174,760 |
| CST | DIH | 113,080 | 0 | 0 | 0 | 0 | 113,080 |
| CST | DDR | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 |
| Total | | 1,287,840 | 0 | 0 | 0 | 0 | 1,287,840 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 1,287,840 | |
| PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) - Proj# 4363405 | | | | | | *Non-SIS* | |
| Type of Work: MISCELLANEOUS CONSTRUCTION | | | | | Lead Agency: FDOT | | |
| CST | DIH | 0 | 0 | 0 | 0 | 98,515 | 98,515 |
| CST | DDR | 0 | 0 | 0 | 0 | 2,262,368 | 2,262,368 |
| Total | | 0 | 0 | 0 | 0 | 2,360,883 | 2,360,883 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 2,360,883 | |
| PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) - Proj# 4363404 | | | | | | *Non-SIS* | |
| Type of Work: MISCELLANEOUS CONSTRUCTION | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: Pages 141-142 | | |
| CST | DIH | 0 | 0 | 179,850 | 0 | 0 | 179,850 |
| CST | DDR | 0 | 0 | 1,880,250 | 0 | 0 | 1,880,250 |
| Total | | 0 | 0 | 2,060,100 | 0 | 0 | 2,060,100 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 2,060,100 | |
| PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION - Proj# 4259608 | | | | | | *Non-SIS* | |
| Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: Pages 141-142 | | |
| CST | DIH | 0 | 116,380 | 0 | 0 | 0 | 116,380 |
| CST | DDR | 0 | 1,237,860 | 0 | 0 | 0 | 1,237,860 |
| Total | | 0 | 1,354,240 | 0 | 0 | 0 | 1,354,240 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 1,354,240 | |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|-----------|-------------------|------|--------------------------------|--------------------|-----------|
| PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION - Proj# 4259609 | | | | | | *Non-SIS* | |
| Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM | | | | | Lead Agency: FDOT | | |
| CST | DS | 0 | 0 | 0 | 1,937,175 | 0 | 1,937,175 |
| CST | DIH | 0 | 0 | 0 | 185,295 | 0 | 185,295 |
| Total | | 0 | 0 | 0 | 2,122,470 | 0 | 2,122,470 |
| Prior Years Cost | | | Future Years Cost | | | Total Project Cost | 2,122,470 |
| PALM BEACH COUNTY RESERVES - DRAINAGE - Proj# PBC-DRN | | | | | | *Non-SIS* | |
| Type of Work: DRAINAGE IMPROVEMENTS | | | | | Lead Agency: PALM BEACH COUNTY | | |
| Description: Reserves for Study, Design, Mitigation, & Construction | | | | | L RTP#: Pages 141-142 | | |
| S/D/R/M/C | LF | 500,000 | 500,000 | 0 | 0 | 0 | 1,000,000 |
| Total | | 500,000 | 500,000 | 0 | 0 | 0 | 1,000,000 |
| Prior Years Cost | | 3,940,000 | Future Years Cost | | | Total Project Cost | 4,940,000 |
| PALM BEACH COUNTY RESERVES - PAVEMENT MARKINGS - Proj# PBC-PVM | | | | | | *Non-SIS* | |
| Type of Work: SIGNING/PAVEMENT MARKINGS | | | | | Lead Agency: PALM BEACH COUNTY | | |
| Description: Local Option Gas Tax | | | | | | | |
| ALL | LF | 400,000 | 400,000 | 0 | 0 | 0 | 800,000 |
| Total | | 400,000 | 400,000 | 0 | 0 | 0 | 800,000 |
| Prior Years Cost | | 2,400,000 | Future Years Cost | | | Total Project Cost | 3,200,000 |
| PALM BEACH COUNTY RESERVES - STUDY PLANS & ALIGN - Proj# PBC-PLN | | | | | | *Non-SIS* | |
| Type of Work: COUNTY PLANNING | | | | | Lead Agency: PALM BEACH COUNTY | | |
| Description: Local Option Gas Tax | | | | | | | |
| S/D/M | LF | 300,000 | 300,000 | 0 | 0 | 0 | 600,000 |
| Total | | 300,000 | 300,000 | 0 | 0 | 0 | 600,000 |
| Prior Years Cost | | 1,800,000 | Future Years Cost | | | Total Project Cost | 2,400,000 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---|-------------|------------|-------------------|-----------|--------------------------------|-----------|------------|
| PALM BEACH COUNTY RESERVES FOR RAILROAD CROSSINGS - Proj# PBC-RRX | | | | | | *Non-SIS* | |
| Type of Work: REHABILITATION | | | | | Lead Agency: PALM BEACH COUNTY | | |
| | | | | | LRTP#: Pages 141-142 | | |
| Description: Rehabilitation/Upgrade | | | | | | | |
| D/C/P | LF | 600,000 | 600,000 | 0 | 0 | 0 | 1,200,000 |
| Total | | 600,000 | 600,000 | 0 | 0 | 0 | 1,200,000 |
| Prior Years Cost | | 4,200,000 | Future Years Cost | | Total Project Cost | | 5,400,000 |
| PALM BEACH COUNTY RESERVES FOR RESURFACING - Proj# PBC-RSF | | | | | | *Non-SIS* | |
| Type of Work: RESURFACING | | | | | Lead Agency: PALM BEACH COUNTY | | |
| | | | | | LRTP#: Pages 141-142 | | |
| Description: Resurfacing | | | | | | | |
| D/R/C | LF | 2,000,000 | 2,000,000 | 0 | 0 | 0 | 4,000,000 |
| Total | | 2,000,000 | 2,000,000 | 0 | 0 | 0 | 4,000,000 |
| Prior Years Cost | | 23,000,000 | Future Years Cost | | Total Project Cost | | 27,000,000 |
| PALM BEACH COUNTY RESERVES FOR TRAFFIC SIGNALS - Proj# PBC-SIG | | | | | | *Non-SIS* | |
| Type of Work: TRAFFIC SIGNALS | | | | | Lead Agency: PALM BEACH COUNTY | | |
| Description: Local Option Gas Tax | | | | | | | |
| D/C | LF | 600,000 | 600,000 | 0 | 0 | 0 | 1,200,000 |
| Total | | 600,000 | 600,000 | 0 | 0 | 0 | 1,200,000 |
| Prior Years Cost | | 4,200,000 | Future Years Cost | | Total Project Cost | | 5,400,000 |
| PALM BEACH COUNTY ROAD RANGER SERVICE PATROL - Proj# 2319245 | | | | | | *Non-SIS* | |
| Type of Work: SERVICE PATROL/FHP | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: Pages 141-142 | | |
| OPS | DSPC | 658,391 | 1,748,953 | 3,438,953 | 0 | 0 | 5,846,297 |
| OPS | TOBD | 700,000 | 700,000 | 0 | 216,000 | 222,000 | 1,838,000 |
| OPS | DDR | 953,471 | 0 | 0 | 2,784,000 | 2,300,000 | 6,037,471 |
| Total | | 2,311,862 | 2,448,953 | 3,438,953 | 3,000,000 | 2,522,000 | 13,721,768 |
| Prior Years Cost | | 5,259,981 | Future Years Cost | | Total Project Cost | | 23,581,749 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---|-------------|-------------------|-------------------|--------------------|--|-----------|------------|
| PALM BEACH COUNTY ROAD RANGER SERVICE PATROL - Proj# 2319246 | | | | | | *Non-SIS* | |
| Type of Work: SERVICE PATROL/FHP | | | | | Lead Agency: FDOT | | |
| Description: FREEWAY SERVICE PATROL ON INTERSTATE 24/7 SERVICE | | | | | | | |
| OPS | DSPC | 0 | 0 | 0 | 4,884,208 | 1,115,531 | 5,999,739 |
| | Total | 0 | 0 | 0 | 4,884,208 | 1,115,531 | 5,999,739 |
| Prior Years Cost | | Future Years Cost | | 9,842,053 | Total Project Cost | | 15,841,792 |
| PALM BEACH COUNTY SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYSTEM - Proj# 4278023 | | | | | | *Non-SIS* | |
| Type of Work: TRAFFIC SIGNALS | | | | | Lead Agency: PALM BEACH COUNTY LRTP#: Pages 141-142 | | |
| OPS | DITS | 1,500,109 | 1,545,112 | 1,591,465 | 1,254,384 | 0 | 5,891,070 |
| OPS | DDR | 1,179,234 | 1,214,611 | 1,251,049 | 1,662,789 | 0 | 5,307,683 |
| | Total | 2,679,343 | 2,759,723 | 2,842,514 | 2,917,173 | 0 | 11,198,753 |
| Prior Years Cost | | 13,614,249 | Future Years Cost | | Total Project Cost | | 24,813,002 |
| PALM BEACH COUNTY SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM - Proj# 4515851 | | | | | | *Non-SIS* | |
| Type of Work: TRAFFIC SIGNALS | | | | | Lead Agency: PALM BEACH COUNTY | | |
| MNT | D | 0 | 0 | 0 | 0 | 4,140,968 | 4,140,968 |
| | Total | 0 | 0 | 0 | 0 | 4,140,968 | 4,140,968 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 4,140,968 | |
| PALM BEACH COUNTY SOUTH MOWING PRIMARY - Proj# 4045848 | | | | | | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: FDOT | | |
| MNT | D | 280,000 | 280,000 | 280,000 | 0 | 0 | 840,000 |
| | Total | 280,000 | 280,000 | 280,000 | 0 | 0 | 840,000 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 840,000 | |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|-------------------|-------------------|--------------------|--------------------|---|---------|
| PALM BEACH COUNTY SOUTH MOWING PRIMARY - Proj# 4045849 | | | | | | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | | Lead Agency: FDOT LRTP#: Pages 141-142 | |
| MNT | D | 0 | 0 | 0 | 280,000 | 280,000 | 560,000 |
| | Total | 0 | 0 | 0 | 280,000 | 280,000 | 560,000 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 560,000 | |
| PALM BEACH COUNTY SPOT ASPHALT REPAIRS - Proj# 4275206 | | | | | | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | | Lead Agency: FDOT LRTP#: Pages 141-142 | |
| MNT | D | 0 | 200,000 | 200,000 | 200,000 | 0 | 600,000 |
| | Total | 0 | 200,000 | 200,000 | 200,000 | 0 | 600,000 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 600,000 | |
| PALM BEACH COUNTY SPOT ASPHALT REPAIRS - Proj# 4275208 | | | | | | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | | Lead Agency: FDOT | |
| MNT | D | 0 | 0 | 0 | 0 | 200,000 | 200,000 |
| | Total | 0 | 0 | 0 | 0 | 200,000 | 200,000 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 200,000 | |
| PALM BEACH COUNTY SPOT ASPHALT REPAIRS PRIMARY - Proj# 4275205 | | | | | | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | | Lead Agency: FDOT LRTP#: Pages 141-142 | |
| MNT | D | 200,000 | 0 | 0 | 0 | 0 | 200,000 |
| | Total | 200,000 | 0 | 0 | 0 | 0 | 200,000 |
| Prior Years Cost | | 400,000 | Future Years Cost | | Total Project Cost | | 600,000 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---|-------------|------------|-------------------|-----------|----------------------|-------------------|------------|
| PALM BEACH COUNTY STATE HIGHWAY SYSTEM BRIDGES - Proj# 2337522 | | | | | | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: Pages 141-142 | | |
| Description: 9117/9118= BETTERMENT JOBS /9119=BETTERMENT ON SR-A1A 9120=BETTERMENT JOB ON SR-5 /9121=BETTERMENT US1-DRAINAGE PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS | | | | | | | |
| MNT | D | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 1,500,000 |
| Total | | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 1,500,000 |
| Prior Years Cost | | 11,017,038 | Future Years Cost | | Total Project Cost | | 12,517,038 |
| PALM BEACH COUNTY STATE HIGHWAY SYSTEM ROADWAY - Proj# 2337521 | | | | | | Length: 79.761 MI | *Non-SIS* |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: Pages 141-142 | | |
| MNT | D | 2,100,000 | 2,100,000 | 2,100,000 | 2,100,000 | 2,100,000 | 10,500,000 |
| Total | | 2,100,000 | 2,100,000 | 2,100,000 | 2,100,000 | 2,100,000 | 10,500,000 |
| Prior Years Cost | | 44,604,530 | Future Years Cost | | Total Project Cost | | 55,104,530 |
| PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE - Proj# 4339384 | | | | | | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: Pages 141-142 | | |
| MNT | D | 125,000 | 125,000 | 0 | 0 | 0 | 250,000 |
| Total | | 125,000 | 125,000 | 0 | 0 | 0 | 250,000 |
| Prior Years Cost | | 125,000 | Future Years Cost | | Total Project Cost | | 375,000 |
| PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE - Proj# 4339385 | | | | | | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: Pages 141-142 | | |
| MNT | D | 0 | 0 | 125,000 | 125,000 | 125,000 | 375,000 |
| Total | | 0 | 0 | 125,000 | 125,000 | 125,000 | 375,000 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 375,000 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|-------------------|---------|---------|---|-----------|---------|
| PALM BEACH COUNTY SWEEPING - Proj# 4513451 | | | | | | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: FDOT | | |
| MNT | D | 0 | 0 | 0 | 200,000 | 200,000 | 400,000 |
| | Total | 0 | 0 | 0 | 200,000 | 200,000 | 400,000 |
| Prior Years Cost | | Future Years Cost | | | Total Project Cost | | 400,000 |
| PALM BEACH COUNTY SWEEPING - PRIMARY - Proj# 4064219 | | | | | | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: FDOT LRTP#: Pages 141-142 | | |
| MNT | D | 200,000 | 200,000 | 200,000 | 0 | 0 | 600,000 |
| | Total | 200,000 | 200,000 | 200,000 | 0 | 0 | 600,000 |
| Prior Years Cost | | Future Years Cost | | | Total Project Cost | | 600,000 |
| PALM BEACH COUNTY TREE TRIMMING - Proj# 4276267 | | | | | | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: FDOT LRTP#: Pages 141-142 | | |
| MNT | D | 0 | 0 | 0 | 150,000 | 150,000 | 300,000 |
| | Total | 0 | 0 | 0 | 150,000 | 150,000 | 300,000 |
| Prior Years Cost | | Future Years Cost | | | Total Project Cost | | 300,000 |
| PALM BEACH COUNTY TREE TRIMMING - Proj# 4276266 | | | | | | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: FDOT | | |
| MNT | D | 150,000 | 150,000 | 150,000 | 0 | 0 | 450,000 |
| | Total | 150,000 | 150,000 | 150,000 | 0 | 0 | 450,000 |
| Prior Years Cost | | Future Years Cost | | | Total Project Cost | | 450,000 |
| PALM BEACH COUNTY YOUTH PROGRAM - Proj# 4274036 | | | | | | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: FDOT LRTP#: Pages 141-142 | | |
| MNT | D | 0 | 0 | 300,000 | 300,000 | 300,000 | 900,000 |
| | Total | 0 | 0 | 300,000 | 300,000 | 300,000 | 900,000 |
| Prior Years Cost | | Future Years Cost | | | Total Project Cost | | 900,000 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|---------|-------------------|---------|---|-----------|-----------|
| PALM BEACH COUNTY YOUTH PROGRAM - Proj# 4274035 | | | | | | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: FDOT LRTP#: Pages 141-142 | | |
| MNT | D | 300,000 | 300,000 | 0 | 0 | 0 | 600,000 |
| Total | | 300,000 | 300,000 | 0 | 0 | 0 | 600,000 |
| Prior Years Cost | | 300,000 | Future Years Cost | | Total Project Cost | | 900,000 |
| PALM BEACH NPDES CORRECTIVE ACTIONS - Proj# 4283347 | | | | | | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: FDOT LRTP#: Pages 141-142 | | |
| Description: STORM WATER FACILITIES EXFILTRATION | | | | | | | |
| MNT | D | 0 | 250,000 | 250,000 | 250,000 | 0 | 750,000 |
| Total | | 0 | 250,000 | 250,000 | 250,000 | 0 | 750,000 |
| Prior Years Cost | | 250,000 | Future Years Cost | | Total Project Cost | | 1,000,000 |
| PALM BEACH NPDES CORRECTIVE ACTIONS - Proj# 4283346 | | | | | | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: FDOT | | |
| Description: STORM WATER FACILITIES EXFILTRATION | | | | | | | |
| MNT | D | 250,000 | 0 | 0 | 0 | 0 | 250,000 |
| Total | | 250,000 | 0 | 0 | 0 | 0 | 250,000 |
| Prior Years Cost | | 250,000 | Future Years Cost | | Total Project Cost | | 500,000 |
| PALM BEACH OPERATION CONTINUING CEI INSPECTION SUPPORT - Proj# 4337381 | | | | | | *Non-SIS* | |
| Type of Work: INSPECT CONSTRUCTION PROJS. | | | | | Lead Agency: FDOT LRTP#: Pages 141-142 | | |
| CST | DDR | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| Total | | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| Prior Years Cost | | 884,294 | Future Years Cost | | Total Project Cost | | 984,294 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|-------------------|-------------------|--------------------|---|-----------|---------|
| PALM BEACH OPERATION CONTINUING CEI INSPECTION SUPPORT - Proj# 4337382 | | | | | | *Non-SIS* | |
| Type of Work: INSPECT CONSTRUCTION PROJS. | | | | | Lead Agency: FDOT LRTP#: Pages 141-142 | | |
| CST | DIH | 2,000 | 0 | 0 | 0 | 0 | 2,000 |
| CST | DDR | 200,000 | 200,000 | 200,000 | 100,000 | 50,000 | 750,000 |
| Total | | 202,000 | 200,000 | 200,000 | 100,000 | 50,000 | 752,000 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 752,000 | |
| PALM BEACH OPERATIONS GENERAL CEI SUPPORT - Proj# 4311994 | | | | | | *Non-SIS* | |
| Type of Work: INSPECT CONSTRUCTION PROJS. | | | | | Lead Agency: FDOT LRTP#: Pages 141-142 | | |
| CST | DDR | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| Total | | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| Prior Years Cost | | 491,457 | Future Years Cost | | Total Project Cost | | 541,457 |
| PALM BEACH OPERATIONS GENERAL CEI SUPPORT - Proj# 4311993 | | | | | | *Non-SIS* | |
| Type of Work: INSPECT CONSTRUCTION PROJS. | | | | | Lead Agency: FDOT LRTP#: Pages 141-142 | | |
| CST | DDR | 200,000 | 100,000 | 100,000 | 50,000 | 0 | 450,000 |
| Total | | 200,000 | 100,000 | 100,000 | 50,000 | 0 | 450,000 |
| Prior Years Cost | | 251,515 | Future Years Cost | | Total Project Cost | | 701,515 |
| SR A1A AT BOYNTON INLET BRIDGE 930061 - Proj# 4492561 | | | | | Length: 0.025 MI Lead Agency: FDOT | *Non-SIS* | |
| Type of Work: BRIDGE - PAINTING | | | | | | | |
| Description: Bridge painting | | | | | | | |
| PE | DIH | 16,267 | 0 | 0 | 0 | 0 | 16,267 |
| CST | DIH | 0 | 0 | 33,921 | 0 | 0 | 33,921 |
| CST | BRRP | 0 | 0 | 736,439 | 0 | 0 | 736,439 |
| Total | | 16,267 | 0 | 770,360 | 0 | 0 | 786,627 |
| Prior Years Cost | | 150,518 | Future Years Cost | | Total Project Cost | | 937,145 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|-----------|-------------------|-----------|--------------------|-----------|------------|
| SR A1A/BLUE HERON BLVD OVER INTRACOASTAL WATERWAY 930269 - Proj# 4457691 | | | | | Length: 0.374 MI | *Non-SIS* | |
| Type of Work: BRIDGE-REPAIR/REHABILITATION | | | | | Lead Agency: FDOT | | |
| Description: Partial deck replacement of bridge #930269 | | | | | | | |
| INC | BRRP | 225,000 | 0 | 0 | 0 | 0 | 225,000 |
| | Total | 225,000 | 0 | 0 | 0 | 0 | 225,000 |
| Prior Years Cost | | 5,246,534 | Future Years Cost | | Total Project Cost | | 5,471,534 |
| SR-A1A/OCEAN BLVD BRIDGE# 930060 OVER BOCA INLET - Proj# 4506841 | | | | | Length: 0.102 MI | *Non-SIS* | |
| Type of Work: BRIDGE REHABILITATION | | | | | Lead Agency: FDOT | | |
| PE | DIH | 0 | 42,184 | 42,184 | 0 | 0 | 84,368 |
| PE | BRRP | 0 | 794,045 | 0 | 0 | 0 | 794,045 |
| CST | DIH | 0 | 0 | 0 | 0 | 115,038 | 115,038 |
| CST | BRRP | 0 | 0 | 0 | 0 | 6,654,905 | 6,654,905 |
| | Total | 0 | 836,229 | 42,184 | 0 | 6,769,943 | 7,648,356 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 7,648,356 |
| US-27/SR-25 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA - Proj# 4150036 | | | | | | *Non-SIS* | |
| Type of Work: ROUTINE MAINTENANCE | | | | | Lead Agency: FDOT | | |
| Description: ASSET MANAGEMENT CONTRACT, US-27 & BELLE GLADE AREA | | | | | | | |
| MNT | D | 3,724,666 | 3,724,666 | 3,724,666 | 3,724,666 | 3,724,666 | 18,623,330 |
| | Total | 3,724,666 | 3,724,666 | 3,724,666 | 3,724,666 | 3,724,666 | 18,623,330 |
| Prior Years Cost | | 3,015,034 | Future Years Cost | | Total Project Cost | | 21,638,364 |
| WEST PALM BEACH OPERATIONS - EXTERIOR CLEAN &PAINTING - Proj# 4516351 | | | | | | *Non-SIS* | |
| Type of Work: FIXED CAPITAL OUTLAY | | | | | Lead Agency: FDOT | | |
| MNT | D | 0 | 40,000 | 0 | 0 | 0 | 40,000 |
| | Total | 0 | 40,000 | 0 | 0 | 0 | 40,000 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 40,000 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|-------------------|-------------------|--------------------|----------------------|-----------|------------|
| WEST PALM BEACH OPERATIONS - PARKING LOT - Proj# 4500551 | | | | | | *Non-SIS* | |
| Type of Work: FIXED CAPITAL OUTLAY | | | | | Lead Agency: FDOT | | |
| Description: Resurfacing | | | | | LRTP#: Pages 141-142 | | |
| MNT | D | 0 | 0 | 0 | 200,000 | 0 | 200,000 |
| Total | | 0 | 0 | 0 | 200,000 | 0 | 200,000 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 200,000 | |
| WEST PALM BEACH SERVICE PLAZA PARKING IMPROVEMENTS (MP 94) - Proj# 4426251 | | | | | Length: 0.62 MI | *Non-SIS* | |
| Type of Work: REST AREA | | | | | Lead Agency: FDOT | | |
| | | | | | LRTP#: Pages 153-154 | | |
| CST | PKYI | 36,325,774 | 0 | 0 | 0 | 0 | 36,325,774 |
| ENV | PKYI | 60,000 | 0 | 0 | 0 | 0 | 60,000 |
| RRU | PKYI | 110,000 | 0 | 0 | 0 | 0 | 110,000 |
| Total | | 36,495,774 | 0 | 0 | 0 | 0 | 36,495,774 |
| Prior Years Cost | | 2,677,159 | Future Years Cost | | Total Project Cost | | 39,172,933 |

Section 8 - O&M - Transit

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total | |
|---|-------------|-------------------|-------------------|--------------------|--|-----------|------------|------------|
| 5310 CAPITAL - MIAMI UZA - PALM BEACH BOCC - Proj# 4511301 | | | | | | *Non-SIS* | | |
| Type of Work: CAPITAL FOR FIXED ROUTE | | | | | Lead Agency: PALM BEACH COUNTY | | | |
| CAP | DPTO | 108,900 | 0 | 0 | 0 | 0 | 108,900 | |
| CAP | LF | 108,900 | 0 | 0 | 0 | 0 | 108,900 | |
| CAP | DU | 871,200 | 0 | 0 | 0 | 0 | 871,200 | |
| Total | | 1,089,000 | 0 | 0 | 0 | 0 | 1,089,000 | |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | | 1,089,000 | |
| GENERAL PLANNING CONSULTANT - Proj# PT-PL | | | | | | *Non-SIS* | | |
| Type of Work: TRANSPORTATION PLANNING | | | | | Lead Agency: PALM TRAN | | | |
| Description: General planning consultant activities | | | | | LRTP#: Pages 141-142 | | | |
| PLN | 5307 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 2,500,000 | |
| Total | | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 2,500,000 | |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | | 2,500,000 | |
| PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE - Proj# 4071883 | | | | | | *Non-SIS* | | |
| Type of Work: OPERATING FOR FIXED ROUTE | | | | | Lead Agency: PALM BEACH COUNTY TRANSIT | | | |
| Description: BILL (SB2502) SIGNED BY THE GOVERNOR ON 6/2/2021 NO MATCH REQUIREMENT FOR FY22 BLOCK GRANT FUNDS | | | | | | | | |
| OPS | DPTO | 535,962 | 0 | 0 | 0 | 0 | 535,962 | |
| OPS | DDR | 5,796,261 | 0 | 0 | 0 | 0 | 5,796,261 | |
| OPS | LF | 6,332,223 | 0 | 0 | 0 | 0 | 6,332,223 | |
| Total | | 12,664,446 | 0 | 0 | 0 | 0 | 12,664,446 | |
| Prior Years Cost | | 40,490,743 | Future Years Cost | | Total Project Cost | | | 53,155,189 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|-------------------|-------------------|--------------------|--------------------|--|-------------|
| PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE - Proj# 4071884 | | | | | | *Non-SIS* | |
| Type of Work: OPERATING FOR FIXED ROUTE | | | | | | Lead Agency: PALM BEACH COUNTY TRANSIT | |
| OPS | DPTO | 0 | 6,501,254 | 950,704 | 98,052 | 3,385,667 | 10,935,677 |
| OPS | LF | 0 | 6,501,254 | 6,696,291 | 6,897,180 | 7,104,096 | 27,198,821 |
| OPS | DDR | 0 | 0 | 5,745,587 | 6,799,128 | 3,718,429 | 16,263,144 |
| Total | | 0 | 13,002,508 | 13,392,582 | 13,794,360 | 14,208,192 | 54,397,642 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 54,397,642 | |
| PALM BEACH COUNTY SECTION 5311 OPERATING RURAL FUNDS - Proj# 4071843 | | | | | | *Non-SIS* | |
| Type of Work: OPERATING/ADMIN. ASSISTANCE | | | | | | Lead Agency: PALM TRAN | |
| OPS | DU | 263,329 | 0 | 0 | 0 | 0 | 263,329 |
| OPS | LF | 263,329 | 0 | 0 | 0 | 0 | 263,329 |
| Total | | 526,658 | 0 | 0 | 0 | 0 | 526,658 |
| Prior Years Cost | | 4,737,683 | Future Years Cost | | Total Project Cost | | 5,264,341 |
| PALM BEACH COUNTY SECTION 5311 OPERATING RURAL FUNDS - Proj# 4071844 | | | | | | *Non-SIS* | |
| Type of Work: OPERATING/ADMIN. ASSISTANCE | | | | | | Lead Agency: PALM TRAN | |
| OPS | DU | 69,626 | 400,915 | 443,158 | 450,970 | 459,642 | 1,824,311 |
| OPS | LF | 69,626 | 400,915 | 443,158 | 450,970 | 459,642 | 1,824,311 |
| Total | | 139,252 | 801,830 | 886,316 | 901,940 | 919,284 | 3,648,622 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 3,648,622 | |
| PALM TRAN COMPLEMENTARY ADA SERVICE - Proj# PT-AD-OPS | | | | | | *Non-SIS* | |
| Type of Work: OPERATION FOR PARATRANSIT SERVICE | | | | | | Lead Agency: PALM TRAN | |
| | | | | | | L RTP#: Pages 141-142 | |
| Description: Palm Tran Complementary ADA Service | | | | | | | |
| OPS | ADV | 35,488,221 | 36,908,000 | 37,500,000 | 37,500,000 | 37,500,000 | 184,896,221 |
| OPS | FBR | 2,230,000 | 2,230,000 | 2,200,000 | 2,230,000 | 2,230,000 | 11,120,000 |
| Total | | 37,718,221 | 39,138,000 | 39,700,000 | 39,730,000 | 39,730,000 | 196,016,221 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 196,016,221 | |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|------------|-------------------|------------|------------------------|--------------------|-------------|
| PALM TRAN FIXED ROUTE - Proj# PT-FR-OPS | | | | | | *Non-SIS* | |
| Type of Work: OPERATING FOR FIXED ROUTE | | | | | Lead Agency: PALM TRAN | | |
| | | | | | LRTP#: Pages 141-142 | | |
| Description: Palm Tran fixed route transit service | | | | | | | |
| OPS | CENW | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 1,750,000 |
| OPS | 5307 | 9,500,000 | 9,500,000 | 9,500,000 | 9,500,000 | 9,500,000 | 47,500,000 |
| OPS | FBR | 9,943,000 | 9,943,000 | 10,000,000 | 10,000,000 | 10,000,000 | 49,886,000 |
| OPS | DPTO | 535,962 | 6,501,254 | 950,704 | 98,052 | 3,385,667 | 11,471,639 |
| OPS | LF | 33,045,000 | 33,045,000 | 33,045,000 | 33,045,000 | 33,045,000 | 165,225,000 |
| OPS | ADR | 620,000 | 620,000 | 620,000 | 620,000 | 620,000 | 3,100,000 |
| OPS | RTA | 666,000 | 666,000 | 666,000 | 666,000 | 666,000 | 3,330,000 |
| OPS | BOCA | 476,000 | 476,000 | 476,000 | 476,000 | 476,000 | 2,380,000 |
| OPS | DDR | 5,796,261 | 0 | 5,745,587 | 6,799,128 | 3,718,429 | 22,059,405 |
| OPS | 5311 | 0 | 313,000 | 320,000 | 320,000 | 320,000 | 1,273,000 |
| Total | | 60,932,223 | 61,414,254 | 61,673,291 | 61,874,180 | 62,081,096 | 307,975,044 |
| Prior Years Cost | | | Future Years Cost | | | Total Project Cost | 307,975,044 |
| PALM TRAN FIXED ROUTE BUS REPLACEMENT - Proj# PT-FRB | | | | | | *Non-SIS* | |
| Type of Work: CAPITAL FOR FIXED ROUTE | | | | | Lead Agency: PALM TRAN | | |
| | | | | | LRTP#: Pages 141-142 | | |
| Description: Palm Tran fixed route bus replacements | | | | | | | |
| CAP | 5307 | 12,699,000 | 12,699,000 | 12,699,000 | 12,699,000 | 12,699,000 | 63,495,000 |
| CAP | 5339 | 2,200,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 10,200,000 |
| Total | | 14,899,000 | 14,699,000 | 14,699,000 | 14,699,000 | 14,699,000 | 73,695,000 |
| Prior Years Cost | | | Future Years Cost | | | Total Project Cost | 73,695,000 |
| PALM TRAN SECURITY ENHANCEMENTS - Proj# PT-SECUR | | | | | | *Non-SIS* | |
| Type of Work: CAPITAL FOR FIXED ROUTE | | | | | Lead Agency: PALM TRAN | | |
| | | | | | LRTP#: Pages 141-142 | | |
| CAP | 5307 | 199,000 | 199,000 | 199,000 | 199,000 | 199,000 | 995,000 |
| Total | | 199,000 | 199,000 | 199,000 | 199,000 | 199,000 | 995,000 |
| Prior Years Cost | | | Future Years Cost | | | Total Project Cost | 995,000 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---|-------------|-----------|-------------------|-----------|--|--------------------|------------|
| PALM TRAN SERVICE VEHICLES - Proj# PT-VEH | | | | | | *Non-SIS* | |
| Type of Work: CAPITAL FOR FIXED ROUTE | | | | | Lead Agency: PALM TRAN LRTP#: Pages 141-142 | | |
| Description: Palm Tran service vehicle purchases. | | | | | | | |
| CAP | 5307 | 0 | 500,000 | 0 | 0 | 0 | 500,000 |
| Total | | 0 | 500,000 | 0 | 0 | 0 | 500,000 |
| Prior Years Cost | | | Future Years Cost | | | Total Project Cost | 500,000 |
| PALM TRAN TD PARATRANSIT SERVICE - Proj# PT-TD-OPS | | | | | | *Non-SIS* | |
| Type of Work: OPERATION FOR PARATRANSIT SERVICE | | | | | Lead Agency: PALM TRAN LRTP#: Pages 141-142 | | |
| Description: Operations and capital expenses for paratransit service within 1/4 mile of Palm Tran fixed-route Includes Americans with Disabilities (ADA) and Transportation Disadvantaged (TD) programs | | | | | | | |
| OPS | ADV | 327,000 | 327,000 | 330,000 | 330,000 | 330,000 | 1,644,000 |
| OPS | TDTF | 3,197,000 | 3,197,000 | 3,197,000 | 3,197,000 | 3,197,000 | 15,985,000 |
| OPS | FBR | 185,000 | 185,000 | 185,000 | 185,000 | 185,000 | 925,000 |
| Total | | 3,709,000 | 3,709,000 | 3,712,000 | 3,712,000 | 3,712,000 | 18,554,000 |
| Prior Years Cost | | | Future Years Cost | | | Total Project Cost | 18,554,000 |
| PALM TRAN TRANSIT SHELTERS - Proj# PT-SHELT | | | | | | *Non-SIS* | |
| Type of Work: TRANSIT IMPROVEMENT | | | | | Lead Agency: PALM TRAN LRTP#: Pages 141-142 | | |
| Description: PALM TRAN TRANSIT SHELTERS | | | | | | | |
| CAP | 5307 | 500,000 | 0 | 1,500,000 | 500,000 | 500,000 | 3,000,000 |
| Total | | 500,000 | 0 | 1,500,000 | 500,000 | 500,000 | 3,000,000 |
| Prior Years Cost | | | Future Years Cost | | | Total Project Cost | 3,000,000 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---|-------------|---------|-------------------|------|------------------------|--------------------|---------|
| PROGRAM 18 - SECTION 5311 CAPITAL-PALM BEACH BOCC - Proj# 4520401 | | | | | | *Non-SIS* | |
| Type of Work: CAPITAL FOR FIXED ROUTE | | | | | Lead Agency: PALM TRAN | | |
| CAP | LF | 175,000 | 0 | 0 | 0 | 0 | 175,000 |
| CAP | DU | 700,000 | 0 | 0 | 0 | 0 | 700,000 |
| Total | | 875,000 | 0 | 0 | 0 | 0 | 875,000 |
| Prior Years Cost | | | Future Years Cost | | | Total Project Cost | 875,000 |

Section 9 - Airports

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|-------------------|------|---------|----------------------------------|-----------|---------|
| BELLE GLADE MUNICIPAL AIRPORT - SELF-SERVICE FUELING STATION - Proj# 4440241 | | | | | | *Non-SIS* | |
| Type of Work: AVIATION REVENUE/OPERATIONAL | | | | | Lead Agency: BELLE GLADE AIRPORT | | |
| | | | | | LRTP#: Page 45 | | |
| Description: Design and construction self-service fueling station. | | | | | | | |
| CAP | DPTO | 0 | 0 | 0 | 474,597 | 0 | 474,597 |
| CAP | DDR | 0 | 0 | 0 | 275,403 | 0 | 275,403 |
| Total | | 0 | 0 | 0 | 750,000 | 0 | 750,000 |
| Prior Years Cost | | Future Years Cost | | | Total Project Cost | | 750,000 |
| BELLE GLADE MUNICIPAL AIRPORT - DESIGN X10 - Proj# 4515171 | | | | | | *Non-SIS* | |
| Type of Work: AVIATION CAPACITY PROJECT | | | | | Lead Agency: BELLE GLADE AIRPORT | | |
| CAP | DPTO | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| Total | | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| Prior Years Cost | | Future Years Cost | | | Total Project Cost | | 100,000 |
| BELLE GLADE MUNICIPAL AIRPORT - ENVIRONMENTAL MITIGATION - Proj# 4515501 | | | | | | *Non-SIS* | |
| Type of Work: AVIATION ENVIRONMENTAL PROJECT | | | | | Lead Agency: BELLE GLADE AIRPORT | | |
| CAP | DPTO | 0 | 0 | 500,000 | 0 | 0 | 500,000 |
| Total | | 0 | 0 | 500,000 | 0 | 0 | 500,000 |
| Prior Years Cost | | Future Years Cost | | | Total Project Cost | | 500,000 |
| BELLE GLADE MUNICIPAL AIRPORT - GIS - Proj# 4515161 | | | | | | *Non-SIS* | |
| Type of Work: AVIATION CAPACITY PROJECT | | | | | Lead Agency: BELLE GLADE AIRPORT | | |
| CAP | DPTO | 148,200 | 0 | 0 | 0 | 0 | 148,200 |
| Total | | 148,200 | 0 | 0 | 0 | 0 | 148,200 |
| Prior Years Cost | | Future Years Cost | | | Total Project Cost | | 148,200 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total | |
|---|-------------|-------------------|-------------------|--------------------|----------------------------------|-----------|-----------|-----------|
| BELLE GLADE MUNICIPAL AIRPORT - OBSTRUCTION RELOCATION - Proj# 4515401 | | | | | | *Non-SIS* | | |
| Type of Work: AVIATION SAFETY PROJECT | | | | | Lead Agency: BELLE GLADE AIRPORT | | | |
| Description: OBSTRUCTION RELOCATION (AVIGATION EASEMENT, POWER LINE RELOCATION, AND LOWERING LIGHTS) - CONSTRUCTION PHASE | | | | | | | | |
| CAP | DPTO | 0 | 250,000 | 0 | 0 | 0 | 250,000 | |
| Total | | 0 | 250,000 | 0 | 0 | 0 | 250,000 | |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | | 250,000 | |
| BELLE GLADE MUNICIPAL AIRPORT - PERIMETER ROAD - CONSTRUCTION PHASE - Proj# 4515411 | | | | | | *Non-SIS* | | |
| Type of Work: AVIATION PRESERVATION PROJECT | | | | | Lead Agency: BELLE GLADE AIRPORT | | | |
| Description: Construction of perimeter road. | | | | | | | | |
| CAP | DPTO | 0 | 875,000 | 0 | 0 | 0 | 875,000 | |
| Total | | 0 | 875,000 | 0 | 0 | 0 | 875,000 | |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | | 875,000 | |
| BELLE GLADE MUNICIPAL AIRPORT-MAINTAIN FACILITY-CONSTRUCT - Proj# 4509361 | | | | | | *Non-SIS* | | |
| Type of Work: AVIATION REVENUE/OPERATIONAL | | | | | Lead Agency: BELLE GLADE AIRPORT | | | |
| CAP | DPTO | 1,160,000 | 0 | 0 | 0 | 0 | 1,160,000 | |
| Total | | 1,160,000 | 0 | 0 | 0 | 0 | 1,160,000 | |
| Prior Years Cost | | 540,000 | Future Years Cost | | Total Project Cost | | | 1,700,000 |
| BELLE GLADE STATE MUNICIPAL AIRPORT X10 - Proj# 4480981 | | | | | | *Non-SIS* | | |
| Type of Work: AVIATION REVENUE/OPERATIONAL | | | | | Lead Agency: FDOT | | | |
| Description: Design and construction of T-Hangars. | | | | | | | | |
| CAP | DPTO | 0 | 0 | 837,000 | 0 | 0 | 837,000 | |
| Total | | 0 | 0 | 837,000 | 0 | 0 | 837,000 | |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | | 837,000 | |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|-------------------|--------|--------------------|---|-----------|---------|
| BOCA RATON AIRPORT - Proj# 4515691 | | | | | | *Non-SIS* | |
| Type of Work: AVIATION SAFETY PROJECT | | | | | Lead Agency: BOCA RATON AIRPORT AUTHORITY | | |
| CAP | DPTO | 0 | 0 | 568,400 | 0 | 0 | 568,400 |
| CAP | LF | 0 | 0 | 142,100 | 0 | 0 | 142,100 |
| Total | | 0 | 0 | 710,500 | 0 | 0 | 710,500 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 710,500 | |
| BOCA RATON AIRPORT - AWOS REPLACEMENT - DESIGN - Proj# 4515921 | | | | | | *Non-SIS* | |
| Type of Work: AVIATION CAPACITY PROJECT | | | | | Lead Agency: BOCA RATON AIRPORT AUTHORITY | | |
| CAP | DPTO | 0 | 42,770 | 0 | 0 | 0 | 42,770 |
| CAP | DDR | 0 | 13,230 | 0 | 0 | 0 | 13,230 |
| CAP | LF | 0 | 14,000 | 0 | 0 | 0 | 14,000 |
| Total | | 0 | 70,000 | 0 | 0 | 0 | 70,000 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 70,000 | |
| BOCA RATON AIRPORT - ELECTRICAL VAULT AND AIRPORT BEACON - Proj# 4515681 | | | | | | *Non-SIS* | |
| Type of Work: AVIATION REVENUE/OPERATIONAL | | | | | Lead Agency: BOCA RATON AIRPORT AUTHORITY | | |
| CAP | DPTO | 0 | 0 | 160,000 | 0 | 0 | 160,000 |
| CAP | LF | 0 | 0 | 40,000 | 0 | 0 | 40,000 |
| Total | | 0 | 0 | 200,000 | 0 | 0 | 200,000 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 200,000 | |
| BOCA RATON AIRPORT - NEMS UPDATE - Proj# 4481081 | | | | | | *Non-SIS* | |
| Type of Work: AVIATION ENVIRONMENTAL PROJECT | | | | | Lead Agency: BOCA RATON AIRPORT AUTHORITY | | |
| | | | | | LRTP#: Page 45 | | |
| CAP | DPTO | 160,000 | 0 | 0 | 0 | 0 | 160,000 |
| CAP | LF | 40,000 | 0 | 0 | 0 | 0 | 40,000 |
| Total | | 200,000 | 0 | 0 | 0 | 0 | 200,000 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | 200,000 | |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|-----------|-------------------|------|---|--------------------|-----------|
| BOCA RATON AIRPORT - STORMWATER IMPROVE/WILDLIFE MITIGATION (PHASE 1B) - Proj# 4515021 | | | | | | *Non-SIS* | |
| Type of Work: AVIATION PRESERVATION PROJECT | | | | | Lead Agency: BOCA RATON AIRPORT AUTHORITY | | |
| CAP | DPTO | 110,000 | 0 | 0 | 0 | 0 | 110,000 |
| CAP | LF | 110,000 | 0 | 0 | 0 | 0 | 110,000 |
| CAP | FAA | 1,980,000 | 0 | 0 | 0 | 0 | 1,980,000 |
| Total | | 2,200,000 | 0 | 0 | 0 | 0 | 2,200,000 |
| Prior Years Cost | | | Future Years Cost | | | Total Project Cost | 2,200,000 |
| BOCA RATON AIRPORT -AIRPORT SERVICE ROAD REHABILITATION (PHASE 1B) - Proj# 4515011 | | | | | | *Non-SIS* | |
| Type of Work: AVIATION PRESERVATION PROJECT | | | | | Lead Agency: BOCA RATON AIRPORT AUTHORITY | | |
| CAP | DPTO | 90,000 | 0 | 0 | 0 | 0 | 90,000 |
| CAP | LF | 90,000 | 0 | 0 | 0 | 0 | 90,000 |
| CAP | FAA | 1,620,000 | 0 | 0 | 0 | 0 | 1,620,000 |
| Total | | 1,800,000 | 0 | 0 | 0 | 0 | 1,800,000 |
| Prior Years Cost | | | Future Years Cost | | | Total Project Cost | 1,800,000 |
| BOCA RATON AIRPORT NAVAIDS AND AIRFIELD LIGHTING AND SIGNAGE UPGRADES - Proj# 4496241 | | | | | | *Non-SIS* | |
| Type of Work: AVIATION PRESERVATION PROJECT | | | | | Lead Agency: BOCA RATON AIRPORT AUTHORITY | | |
| CAP | DPTO | 3,440,000 | 0 | 0 | 0 | 0 | 3,440,000 |
| CAP | LF | 860,000 | 0 | 0 | 0 | 0 | 860,000 |
| Total | | 4,300,000 | 0 | 0 | 0 | 0 | 4,300,000 |
| Prior Years Cost | | | Future Years Cost | | | Total Project Cost | 4,300,000 |
| BOCA RATON AIRPORT RELOCATION OF ELECTRICAL VAULT & BEACON SITING - Proj# 4496071 | | | | | | *Non-SIS* | |
| Type of Work: AVIATION REVENUE/OPERATIONAL | | | | | Lead Agency: BOCA RATON AIRPORT AUTHORITY | | |
| Description: ANALYSIS AND PRELIMINARY ENGINEERING | | | | | | | |
| CAP | DPTO | 0 | 160,000 | 0 | 0 | 0 | 160,000 |
| CAP | LF | 0 | 40,000 | 0 | 0 | 0 | 40,000 |
| Total | | 0 | 200,000 | 0 | 0 | 0 | 200,000 |
| Prior Years Cost | | | Future Years Cost | | | Total Project Cost | 200,000 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total | |
|--|-------------|-------------------|-------------------|--------------------|---|-----------|-----------|-----------|
| BOCA RATON AIRPORT- SUSTAINABILITY MANAGEMENT PLAN - Proj# 4481101 | | | | | | *Non-SIS* | | |
| Type of Work: AVIATION PRESERVATION PROJECT | | | | | Lead Agency: BOCA RATON AIRPORT AUTHORITY LRTP#: Page 45 | | | |
| Description: Sustainability management plan | | | | | | | | |
| CAP | DPTO | 280,000 | 0 | 0 | 0 | 0 | 280,000 | |
| CAP | LF | 70,000 | 0 | 0 | 0 | 0 | 70,000 | |
| Total | | 350,000 | 0 | 0 | 0 | 0 | 350,000 | |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | | 350,000 | |
| F45 HANGARS & INFRASTRUCTURE DEVELOPMENT - Proj# 4480991 | | | | | | *Non-SIS* | | |
| Type of Work: AVIATION REVENUE/OPERATIONAL | | | | | Lead Agency: Responsible Agency Not Available LRTP#: Page 45 | | | |
| CAP | DPTO | 2,000,000 | 0 | 0 | 0 | 0 | 2,000,000 | |
| CAP | LF | 500,000 | 0 | 0 | 0 | 0 | 500,000 | |
| Total | | 2,500,000 | 0 | 0 | 0 | 0 | 2,500,000 | |
| Prior Years Cost | | 2,500,000 | Future Years Cost | | Total Project Cost | | | 5,000,000 |
| NORTH PALM BEACH COUNTY AIRPORT - Proj# 4514671 | | | | | | *Non-SIS* | | |
| Type of Work: AVIATION PRESERVATION PROJECT | | | | | Lead Agency: PALM BEACH COUNTY | | | |
| CAP | DPTO | 2,000,000 | 0 | 0 | 0 | 0 | 2,000,000 | |
| CAP | LF | 500,000 | 0 | 0 | 0 | 0 | 500,000 | |
| Total | | 2,500,000 | 0 | 0 | 0 | 0 | 2,500,000 | |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | | 2,500,000 | |
| NORTH PALM BEACH COUNTY AIRPORT - APRON REHABILITATION - PHASE 1 - Proj# 4515911 | | | | | | *Non-SIS* | | |
| Type of Work: AVIATION CAPACITY PROJECT | | | | | Lead Agency: PALM BEACH COUNTY | | | |
| CAP | DPTO | 0 | 1,000,000 | 982,000 | 0 | 0 | 1,982,000 | |
| CAP | LF | 0 | 200,000 | 245,000 | 0 | 0 | 445,000 | |
| Total | | 0 | 1,200,000 | 1,227,000 | 0 | 0 | 2,427,000 | |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | | 2,427,000 | |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---|-------------|-------------------|-----------|--------------------|---|-----------|-----------|
| PALM BEACH COUNTY GLADES AIRPORT - FENCE IMPROVEMENTS - Proj# 4515341 | | | | | | *Non-SIS* | |
| Type of Work: AVIATION SECURITY PROJECT | | | | | Lead Agency: PALM BEACH COUNTY | | |
| CAP | DPTO | 0 | 70,000 | 0 | 0 | 0 | 70,000 |
| CAP | LF | 0 | 70,000 | 0 | 0 | 0 | 70,000 |
| CAP | FAA | 0 | 1,260,000 | 0 | 0 | 0 | 1,260,000 |
| Total | | 0 | 1,400,000 | 0 | 0 | 0 | 1,400,000 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | | 1,400,000 |
| PALM BEACH COUNTY GLADES AIRPORT - TAXIWAY/TAXILANE SURFACE TREATMENT - Proj# 4515661 | | | | | | *Non-SIS* | |
| Type of Work: AVIATION PRESERVATION PROJECT | | | | | Lead Agency: Responsible Agency Not Available | | |
| CAP | DPTO | 0 | 0 | 320,000 | 0 | 0 | 320,000 |
| CAP | LF | 0 | 0 | 80,000 | 0 | 0 | 80,000 |
| Total | | 0 | 0 | 400,000 | 0 | 0 | 400,000 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | | 400,000 |
| PALM BEACH COUNTY PARK AIRPORT - RUNWAY 16-34 REHAB - Proj# 4515671 | | | | | | *Non-SIS* | |
| Type of Work: AVIATION PRESERVATION PROJECT | | | | | Lead Agency: PALM BEACH COUNTY | | |
| CAP | DPTO | 0 | 0 | 1,600,000 | 0 | 0 | 1,600,000 |
| CAP | LF | 0 | 0 | 400,000 | 0 | 0 | 400,000 |
| Total | | 0 | 0 | 2,000,000 | 0 | 0 | 2,000,000 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | | 2,000,000 |
| PALM BEACH COUNTY PARK AIRPORT - RUNWAY 4-22 REHABILITATION - Proj# 4514661 | | | | | | *Non-SIS* | |
| Type of Work: AVIATION PRESERVATION PROJECT | | | | | Lead Agency: PALM BEACH COUNTY | | |
| CAP | DDR | 2,800,000 | 0 | 0 | 0 | 0 | 2,800,000 |
| CAP | LF | 700,000 | 0 | 0 | 0 | 0 | 700,000 |
| Total | | 3,500,000 | 0 | 0 | 0 | 0 | 3,500,000 |
| Prior Years Cost | | Future Years Cost | | Total Project Cost | | | 3,500,000 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|------|-------------------|-----------|-------------------------------------|-----------|------------|
| PALM BEACH COUNTY PARK AIRPORT - TAXIWAY B SURFACE TREATMENT - Proj# 4515621 | | | | | | *Non-SIS* | |
| Type of Work: AVIATION PRESERVATION PROJECT | | | | | Lead Agency: PALM BEACH COUNTY | | |
| CAP | DPTO | 0 | 0 | 160,000 | 0 | 0 | 160,000 |
| CAP | LF | 0 | 0 | 40,000 | 0 | 0 | 40,000 |
| Total | | 0 | 0 | 200,000 | 0 | 0 | 200,000 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 200,000 |
| PALM BEACH OPERATIONS GENERAL CEI SUPPORT - Proj# 4311995 | | | | | | *Non-SIS* | |
| Type of Work: INSPECT CONSTRUCTION PROJS. | | | | | Lead Agency: FDOT LRTP#: Page 45 | | |
| CST | DDR | 0 | 200,000 | 200,000 | 100,000 | 100,000 | 600,000 |
| Total | | 0 | 200,000 | 200,000 | 100,000 | 100,000 | 600,000 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 600,000 |
| PBI AIRPORT - CONCOURSE B/C SECURE CONNECTOR - Proj# 4515461 | | | | | | *Non-SIS* | |
| Type of Work: AVIATION CAPACITY PROJECT | | | | | Lead Agency: PALM BEACH COUNTY | | |
| CAP | DDR | 0 | 7,500,000 | 0 | 0 | 0 | 7,500,000 |
| CAP | LF | 0 | 7,500,000 | 0 | 0 | 0 | 7,500,000 |
| Total | | 0 | 15,000,000 | 0 | 0 | 0 | 15,000,000 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 15,000,000 |
| PBI AIRPORT - FEATURE SIGNAGE & LANDSCAPING - Proj# 4515641 | | | | | | *Non-SIS* | |
| Type of Work: AVIATION PRESERVATION PROJECT | | | | | Lead Agency: PALM BEACH COUNTY | | |
| CAP | DPTO | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 |
| CAP | LF | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 |
| Total | | 0 | 0 | 2,000,000 | 0 | 0 | 2,000,000 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 2,000,000 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---|-------------|-----------|-------------------|---------|--------------------------------|-----------|-----------|
| PBI AIRPORT - FUEL FARM REPLACEMENT - Proj# 4515071 | | | | | | *Non-SIS* | |
| Type of Work: AVIATION REVENUE/OPERATIONAL | | | | | Lead Agency: PALM BEACH COUNTY | | |
| CAP | DPTO | 2,000,000 | 0 | 0 | 0 | 0 | 2,000,000 |
| CAP | LF | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| Total | | 2,500,000 | 0 | 0 | 0 | 0 | 2,500,000 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 2,500,000 |
| PBI AIRPORT - HOLDING APRON TAXIWAY A & C - Proj# 4481111 | | | | | | *Non-SIS* | |
| Type of Work: AVIATION CAPACITY PROJECT | | | | | Lead Agency: PALM BEACH COUNTY | | |
| Description: Construct holding apron at taxiway A and C | | | | | LRTP#: Page 45 | | |
| CAP | DPTO | 534,426 | 3,919,128 | 0 | 0 | 0 | 4,453,554 |
| CAP | LF | 534,426 | 3,919,128 | 0 | 0 | 0 | 4,453,554 |
| Total | | 1,068,852 | 7,838,256 | 0 | 0 | 0 | 8,907,108 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 8,907,108 |
| PBI AIRPORT - ROTATING BEACON REPLACEMENT - Proj# 4515651 | | | | | | *Non-SIS* | |
| Type of Work: AVIATION REVENUE/OPERATIONAL | | | | | Lead Agency: PALM BEACH COUNTY | | |
| CAP | DPTO | 0 | 0 | 250,000 | 0 | 0 | 250,000 |
| CAP | LF | 0 | 0 | 250,000 | 0 | 0 | 250,000 |
| Total | | 0 | 0 | 500,000 | 0 | 0 | 500,000 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 500,000 |
| PBI AIRPORT CONNECTOR @ TAXIWAY C & M - Proj# 4481121 | | | | | | *Non-SIS* | |
| Type of Work: AVIATION CAPACITY PROJECT | | | | | Lead Agency: PALM BEACH COUNTY | | |
| Description: Construct new taxiway connector at taxiway C and M | | | | | LRTP#: Page 45 | | |
| CAP | DPTO | 147,500 | 1,077,500 | 0 | 0 | 0 | 1,225,000 |
| CAP | LF | 147,500 | 1,077,500 | 0 | 0 | 0 | 1,225,000 |
| Total | | 295,000 | 2,155,000 | 0 | 0 | 0 | 2,450,000 |
| Prior Years Cost | | | Future Years Cost | | Total Project Cost | | 2,450,000 |

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|--|-------------|------|-------------------|------|------------|--------------------------------|------------|
| PBI AIRPORT- CONSTRUCT CARGO FACILITY - Proj# 4444011 | | | | | | *Non-SIS* | |
| Type of Work: AVIATION REVENUE/OPERATIONAL | | | | | | Lead Agency: PALM BEACH COUNTY | |
| | | | | | | LRTP#: Page 45 | |
| Description: Construct new consolidated air freight/air cargo facility - phase 1 | | | | | | | |
| CAP | DPTO | 0 | 0 | 0 | 7,500,000 | 0 | 7,500,000 |
| CAP | LF | 0 | 0 | 0 | 7,500,000 | 0 | 7,500,000 |
| Total | | 0 | 0 | 0 | 15,000,000 | 0 | 15,000,000 |
| Prior Years Cost | | | Future Years Cost | | | Total Project Cost | 15,000,000 |

Section 11 - Seaport

| Phase | Fund Source | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|---|-------------|------------|-------------------|------|---------------------------------|-----------|------------|
| PORT OF PALM BEACH LAND AQUISITION - Proj# 4521231 | | | | | | *Non-SIS* | |
| Type of Work: SEAPORT CAPACITY PROJECT | | | | | Lead Agency: PORT OF PALM BEACH | | |
| Description: PORB PROGRAM SEQ 01 10TH STREET ACQUISITION | | | | | | | |
| CAP | PORB | 13,769 | 0 | 0 | 0 | 0 | 13,769 |
| CAP | PORT | 2,251,314 | 0 | 0 | 0 | 0 | 2,251,314 |
| CAP | LF | 2,265,083 | 0 | 0 | 0 | 0 | 2,265,083 |
| Total | | 4,530,166 | 0 | 0 | 0 | 0 | 4,530,166 |
| Prior Years Cost | | 81,362 | Future Years Cost | | Total Project Cost | | 4,611,528 |
| PORT OF PALM BEACH PORT-WIDE SLIP REDEVELOPMENT - Proj# 4228271 | | | | | | *Non-SIS* | |
| Type of Work: SEAPORT CAPACITY PROJECT | | | | | Lead Agency: PORT OF PALM BEACH | | |
| Description: PH 94-03=BERTH 17 ENHANCEMENT | | | | | | | |
| CAP | SIWR | 0 | 175,000 | 0 | 0 | 0 | 175,000 |
| CAP | DPTO | 0 | 1,213,370 | 0 | 0 | 0 | 1,213,370 |
| CAP | LF | 0 | 3,250,000 | 0 | 0 | 0 | 3,250,000 |
| CAP | DIS | 0 | 8,361,630 | 0 | 0 | 0 | 8,361,630 |
| Total | | 0 | 13,000,000 | 0 | 0 | 0 | 13,000,000 |
| Prior Years Cost | | 31,623,752 | Future Years Cost | | Total Project Cost | | 44,623,752 |

APPENDIX A: LIST OF ACRONYMS USED IN TRANSPORTATION PLANNING

| | | | |
|---------------------|--|--------------------|---|
| AASHTO | American Association of State Highway and Transportation Officials | FDEP | Florida Department of Environmental Protection |
| ADA | Americans with Disabilities Act | FDM | FDOT Design Manual |
| ADT | Average Daily Traffic | FDOH | Florida Department of Health |
| AHCA | Florida Agency for Health Care Administration | FDOT | Florida Department of Transportation |
| AMPO | Association Metropolitan Planning Organizations | FECR | Florida East Coast Railway |
| APTA | American Public Transportation Association | FHWA | Federal Highway Administration |
| ATMS | Advanced Traffic Management System | FTA | Federal Transit Administration |
| AV | Autonomous Vehicle | FTE | Florida's Turnpike Enterprise |
| BIL | Bipartisan Infrastructure Law | GIS | Geographic Information Systems |
| BRT | Bus Rapid Transit | GOMs | Goals, Objectives and Measures |
| CAC | Citizen's Advisory Committee | HAWK | High-Intensity Activated Crosswalk Signal |
| CAP | Capital | HOV | High Occupancy Vehicle |
| CARU | Carbon Reduction Program – Urban Area | HSIP | Highway Safety Improvement Program |
| CFP | Cost Feasible Plan | HTF | Highway Trust Fund |
| CFR | Code of Federal Regulations | IJA | Infrastructure Investment and Jobs Act |
| CIP | Capital Improvement Plan | ILC | Intermodal Logistics Centers |
| CMP | Congestion Management Process | ITE | Institute of Transportation Engineers |
| CST | Construction Phase | ITS | Intelligent Transportation Systems |
| CSX | Chessie Seaboard Consolidated Transportation Railroad | LI | Local Initiatives |
| CTC | Community Transportation Coordinator | LEP | Limited English Proficiency |
| CTST | Community Traffic Safety Teams | LOS | Level of Service |
| CTD | Florida Commission for the Transportation Disadvantaged | LOPP | List of Priority Projects |
| DBE | Disadvantaged Business Enterprise | LPA | Locally Preferred (Transit) Alternative |
| DMS | Dynamic Message Signs | LRTP | Long Range Transportation Plan |
| DOPA | Designated Official Planning Agency | LRT | Light Rail Transit |
| DOT | Department of Transportation | LWDD | Lake Worth Drainage District |
| DSB | Design Build | MAAS | Mobility as a Service |
| DTWP | Draft Tentative Work Program | MDT | Miami-Dade Transit |
| EJ | Environmental Justice | MDX | Miami-Dade Expressway Authority |
| ENV | Environmental Phase | MNT | Maintenance Phase |
| EPA | Environmental Protection Agency | MP | Milepost |
| ERC | Electronic Review Comments | MPO | Metropolitan Planning Organization |
| ERM | Environmental Research Management | MPOAC | Metropolitan Planning Organization Advisory Council |
| ERP | Environmental Resource Permit | MSA | Metropolitan Statistical Area |
| ETDM | Efficient Transportation Decision Making | MSC | Miscellaneous Construction Phase |
| EV | Electric Vehicle | MUTCD | Manual on Uniform Traffic Control Devices |
| FAV | Florida Automated Vehicles | NACTO | National Association of City Transportation Officials |

| | | | |
|-----------------------|--|------------------------|---|
| NEPA | National Environmental Policy Act | STTF | State Transportation Trust Fund |
| NHPP | National Highway Performance Program | SU | Surface Transportation Program – Urban Area |
| NHS | National Highway System | SUN | Shared-Use Nonmotorized |
| NHTSA | National Highway Traffic Safety Administration | TA | Transportation Alternatives |
| O&M | Operations and Maintenance | TAC | Technical Advisory Committee |
| O-D | Origin-Destination | TALU | Transportation Alternatives Funds – Urban Area |
| OPS | Operations | TCRPC | Treasure Coast Regional Planning Council |
| P3s | Public Private Partnerships | TD LCB | Transportation Disadvantaged Local Coordinating Board |
| PBC | Palm Beach County | TDM | Transportation Demand Management |
| PBIA | Palm Beach International Airport | TDP | Transportation Development Plan |
| PD&E | Project Development and Environment | TDSP | Transportation Disadvantaged Service Plan |
| PDE | Project Development and Environmental | TIP | Transportation Improvement Program |
| PE | Preliminary Engineering Phase | TMA | Transportation Management Area |
| PEAs | Planning Emphasis Areas | TOC | Transit Oriented Corridor |
| PED | Pedestrian | TOD | Transit Oriented Development |
| PHB | Pedestrian Hybrid Beacon, also known as a “HAWK” | TPK | Florida’s Turnpike Authority |
| PLN | Planning Phase | TPO | Transportation Planning Organization |
| PM | Performance Measures | TRIP | Transportation Regional Incentive Program |
| PPM | Plans Preparation Manual | TSM&O | Transportation System Management and Operations |
| ROW | Right-of-Way Phase | TSP | Transit Signal Priority |
| RPC | Regional Planning Councils | UPWP | Unified Planning Work Program |
| RRFB | Rectangular Rapid Flashing Beacon | USDOT | United States Department of Transportation |
| RRR | Resurfacing, Restoration and Rehabilitation project | VHT | Vehicle Hours Traveled |
| RRU | Railroad & Utilities | VMT | Vehicle Miles Traveled |
| RTP | Regional Transpiration Plan | VZAC | Vision Zero Advisory Committee |
| RTTAC | Regional Transportation Technical Advisory Committee | VPHPD | Vehicles Per Hour Per Direction |
| SCFE | South Central Florida Express | WUP | Water Use Permit |
| SEFTC | Southeast Florida Transportation Council | | |
| SERPM | Southeast Florida Regional Planning Model | | |
| SFCS | South Florida Commuter Services | | |
| SFRC | South Florida Rail Corridor | | |
| SFRTA | South Florida Regional Transportation Authority | | |
| SFWMD | South Florida Water Management District | | |
| SHS | State Highway System | | |
| SIB | State Infrastructure Banks | | |
| SIS | Strategic Intermodal System | | |
| SOV | Single Occupancy Vehicle | | |
| SRM | State Road Modifications | | |
| SRTS | Safe Routes to Schools | | |
| STBG | Surface Transportation Block Grant | | |
| STP | Surface Transportation Program | | |

APPENDIX B

Public Participation Process and Public Comments Summary

Adoption of the FY 2024-2028 TIP scheduled for June 16, 2023

A preliminary Draft TIP was presented as an informational item to the Palm Beach TPA committees on May 3 & 4, 2023 and to the Governing Board on May 18, 2023. A final Draft TIP will be presented to the committees on June 7 & 8, 2023 and is scheduled for adoption by the TPA Governing Board at their public meeting on June 16, 2023.

The following methods are being used to solicit public comments, exceeding the 30-day public review and comment period requirements prescribed by the TPA Public Participation Plan:

- TPA Website - The following items were posted in multiple locations on the PalmBeachTPA.org website including PalmBeachTPA.org/TIP, PalmBeachTPA.org/Meeting, and promotions and links from the home page:
 - Draft FY 2024-2028 TIP document was posted and updated
 - Advance public notice of proposed adoption at a public meeting of the TPA Governing Board held June 16, 2023
 - Online public comment forms for the Draft TIP and for each Governing Board and advisory committee meeting
 - Links to presentation slides from the May 18, 2023 and June 16, 2023 Governing Board meetings
- TPA Advisory Committees - The Draft TIP is being presented for information and recommendations at the following public meetings, including opportunities for public comment:
 - Technical Advisory Committee (TAC) - May 3 and June 7, 2023
 - Citizens Advisory Committee (CAC) - May 3 and June 7, 2023
 - Vision Zero Advisory Committee (VZAC) - May 4 and June 8, 2023
- TPA Governing Board - The Draft TIP is being presented to the Governing Board at the following publicly noticed meetings, including opportunities for public comment:
 - May 18, 2023 – First Reading
 - June 16, 2023 – Final Adoption
- Meetings are in a hybrid format. Online public comment forms are developed and posted for each meeting, offering the public additional opportunities to submit online comment forms prior to and during each virtual meeting, in addition to the option to speak live during virtual meetings. For the ease of the public, a comment page link is posted under each advisory committee and TPA Governing Board meeting webpage as well as posted in the meeting agendas.

Submitted Public Comments

The following public comments were submitted during the public review and comment period via online or by mail. Public comments received during public meetings are available in the meeting minutes and recordings.

Submitted public comments

| |
|----------------------------|
| Name – Format – XX/XX/XXXX |
| |
| |

APPENDIX C

Federal Performance Measures

Performance management is a strategic approach to connect investment and policy decisions to achieve performance goals. Performance goals are achieved through establishing performance measures and targets adopted in the TPA's Long Range Transportation Plan (LRTP). The TPA's aim is to provide a process that uses data-driven, quantitative criteria to set and analyze achievable targets. Using a performance-based method ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes.

The FHWA and FTA have established performance measures and reporting requirements for DOTs, MPOs, and transit agencies through five Planning Rules. In response, the Palm Beach TPA and FDOT have adopted performance measures and targets based on the national goals enacted by Congress in Moving Ahead for Progress in the 21st Century (MAP-21). The Planning Rules specify the requirements to implement a performance-based approach to planning and programming. In total, there are three FHWA performance measure (PM) rules and two FTA rules for transit-transit asset management and transit safety.

The performance measures within the Planning Rules assess:

- Roadway Safety (PM1)
- Pavement and Bridge Condition (PM2)
- System Performance and Freight Movement (PM3)
- Transit Asset Management (TAM)
- Transit Safety

The Planning Rules and associated performance measures also specify how the TPA should set targets, report performance, and integrate performance management into the Long-Range Transportation Plans (LRTP) and Transportation Improvement Programs (TIP).

To coordinate between agencies, the FDOT and the Metropolitan Planning Organization Advisory Council (MPOAC) developed the Transportation Performance Management (TPM) Consensus Planning Document to describe the processes through which FDOT, the TPA, and the providers of public transportation in the TPA planning area will cooperatively develop and share information related to transportation performance management and target setting. The Consensus Planning Document can be found after the performance measures. The adopted FDOT/TPA performance measures and targets are listed in the table below.

Federal Performance Measures and Targets

| Category | Performance Measure | TPA Target |
|----------------------------|---|-------------------------|
| Safety | Fatalities | (2023) Zero |
| | Serious Injuries | Zero |
| | Rate of Serious Injuries per 100M vehicle miles travelled (VMT) | Zero |
| | Rate of Fatalities per 100M VMT | Zero |
| | Nonmotorized Fatalities and Serious Injuries | Zero |
| System Performance | Percent of reliable person-miles traveled on the Interstate | (2023) ≥ 75% |
| | Percent of reliable person-miles traveled on the non-Interstate NHS | ≥ 50% |
| | Truck travel time reliability ratio (TTTR) on the Interstate | ≤ 1.75 |
| Bridges | Percent of NHS bridges classified as in Good condition by deck area | (2023) ≥ 50% |
| | Percent of NHS bridges classified as in Poor condition by deck area | ≤ 10% |
| Pavement | Percent of Interstate pavements in Good condition | (2023) ≥ 60% |
| | Percent of Interstate pavements in Poor condition | ≤ 5% |
| | Percent of non-Interstate NHS pavements in Good condition | ≥ 40% |
| | Percent of non-Interstate NHS pavements in Poor condition | ≤ 5% |
| Transit (Palm Tran) | Percent of Vehicles exceeding useful life | (2022) |
| <i>Vehicles</i> | Vehicles – Articulated Bus | ≤ 0% |
| | Vehicles – Fixed Route Bus | ≤ 0% |
| | Vehicles – Paratransit Bus | ≤ 0% |
| | Vehicles – Paratransit Van | ≤ 0% |
| <i>Equipment</i> | Percent of Equipment exceeding useful life | |
| | Equipment – Automobiles | ≤ 0% |
| | Equipment - Trucks | ≤ 0% |
| <i>Facilities</i> | Percent of Facilities exceeding useful life | ≤ 0% |
| Transit (SFRTA) | | (2023) |
| <i>Rolling Stock</i> | Revenue vehicles (>39 yrs old) | ≤ 30% |
| <i>Equipment</i> | Non-revenue support service & maintenance vehicles (>8 yrs old) | ≤ 50% |
| <i>Facilities</i> | Stations, maintenance facilities, & operations center (<2.5 on 1-5 scale) | ≤ 5% |
| <i>Fixed Guideway</i> | Rail fixed-guideway track with performance restrictions | ≤ 3.5% |
| Transit Safety (Palm Tran) | Fixed Route / Paratransit | Fixed Route/Paratransit |
| | Fatalities | (2022) Zero/Zero |
| | Fatality Rate per 100k vehicle revenue miles (VRM) | Zero/Zero |
| | Injuries | 63/34 |
| | Injury Rate per 100k VRM | 0.9/0.4 |
| | Safety Events | 43/32 |
| | Safety Event Rate per 100k VRM | 0.6/0.3 |
| | System Reliability (VRM per failure) | 14,000/7,700 |

Safety Performance Measures (PM1)

Safety is the first national goal identified in the FAST Act and is also the first goal of the Florida Transportation Plan (FTP), the state's long-range transportation plan, and the emphasis of Florida's Strategic Highway Safety Plan (SHSP). In 2017, FDOT established statewide performance targets of zero fatalities and serious injuries. FDOT has reaffirmed these targets through 2023 in the 2022 Highway Safety Improvement Program (HSIP). The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, referred to as the 4 Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP development process includes review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state. The Palm Beach TPA also adopted the target of zero from 2018-2022 and reaffirmed those targets for 2023. The TPA plans and programs projects in the TIP that, once implemented, are anticipated to make progress toward achieving the targets. Safety performance measure targets are required to be adopted on an annual basis.

Trend Analysis and Targets

Safety Performance Measures are evaluated using a five-year rolling average of crash data and Vehicle Miles Traveled (VMT). The table below presents the Baseline Safety Performance Measures 2017-2021 five-year rolling average for Florida and the Palm Beach TPA.

Safety Performance Measures and Targets (Annual Averages)

| Performance Measure | 2012- 2016 | 2013- 2017 | 2014- 2018 | 2015- 2019 | 2016- 2020 | 2017- 2021 | 2023 Target |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|
| Palm Beach County | | | | | | | |
| Number of Fatalities | 152.8 | 157.8 | 167.6 | 176.0 | 175.6 | 182.8 | 0 |
| Number of Serious Injuries | 1,055.2 | 1,080.6 | 1,088.2 | 1,093.0 | 1,076.2 | 1,028.6 | 0 |
| Fatality Rate per 100 million VMT* | 1.181 | 1.188 | 1.227 | 1.243 | 1.241 | 1.314 | 0 |
| Serious Injury Rate per 100 million VMT | 8.203 | 8.162 | 7.975 | 7.712 | 7.591 | 7.371 | 0 |
| Number of non-motorized Fatalities and serious injuries 100 million VMT (vehicle miles traveled) | 203.0 128.8 | 203.8 132.6 | 203.2 136.4 | 207.8 139.6 | 206.8 139.5 | 205.6 139.4 | 0 |
| FDOT - Statewide | | | | | | | |
| Number of Fatalities | 2,683.8 | 2,825.0 | 2,972.0 | 3,110.6 | 3,191.6 | 3,306.4 | 0 |
| Number of Serious Injuries | 20,832.8 | 20,917.2 | 20,728.8 | 20,181.0 | 18,993.8 | 18,029.8 | 0 |
| Fatality Rate per 100 million VMT* | 1.329 | 1.361 | 1.395 | 1.429 | 1.467 | 1.517 | 0 |
| Serious Injury Rate per 100 million VMT | 10.349 | 10.126 | 9.766 | 9.297 | 8.716 | 8.251 | 0 |
| Number of non-motorized Fatalities and serious injuries 100 million VMT (vehicle miles traveled) | 3,289.4 2,011.9 | 3,286.4 2,067.9 | 3,309.4 2,126.1 | 3,290.2 2,175.5 | 3,193.8 2,177.2 | 3,190.4 2,183.1 | 0 |

*VMT= Vehicle Miles Traveled

Source: FDOT 2021 FHWA Safety Performance Measures

Safety Projects and Programs in the TIP

Safety is a primary focus of the Palm Beach TPA's Vision of a "Safe, Efficient, and Connected Multimodal Transportation System". The TPA adopted a Vision Zero Action Plan in April 2019 and an updated version in October 2021 to establish safety priorities and identify achievable strategies to reduce, and ultimately eliminate, fatalities and serious injuries for all roadway users. The Vision Zero Action Plan specifically addresses the five safety performance measures in PM1.

Safety is integrated into the planning, selection, and prioritization of TPA projects, especially projects selected through the Local Initiatives (LI) and Transportation Alternatives (TA) grant programs. LI and TA are annual competitive grant programs for projects submitted by local planning partners. Both the LI and TA grant programs include safety within the scoring criteria, and the TA program includes scoring specific to the Vision Zero Action Plan. The scoring for both programs also includes measures to address priority bike and pedestrian network gaps identified in the TPA's Long Range Transportation Plan. A sample of projects in the TIP that are programmed to address safety are shown in the table below.

| TIP Section | Project Location | Project Description |
|----------------------------------|---|--|
| State Road Modifications (SRM) | SR 80 from SR 15 to CR 880 | Street Lighting |
| | Boynton Beach Blvd from I-95 to US-1 | Reconstruct: narrow vehicle lanes, construct 9' sidewalk on N, 15' shared use path on S, pedestrian lighting |
| Local Initiatives (LI) | 36th St & bridge from Australian Ave to Poinsettia Ave in West Palm Beach | Construct buffered bike lanes, pedestrian enhancements and bridge |
| | Brant Bridge connector from Lindell Blvd to Brant Bridge | Construct sidewalks and separated bike lanes |
| | Germantown Rd from Old Germantown Rd to Congress Ave | Construct 6' separated bike lanes and 6-ft sidewalks |
| Transportation Alternatives (TA) | Burns Rd from Military Trail to Alt A1A | Construct 9.5' separated two-way bicycle track |
| | El Rio Trail from Glades Rd to Yamato Rd | Install lighting |
| | Various existing pedestrian crossings in Palm Beach Gardens | Install pedestrian activated flashers at 12 existing crossings |

Pavement & Bridge Condition Performance Measures (PM2)

On December 16, 2022, FDOT established statewide performance targets for the second four-year performance period (2022-2025) for pavement and bridge condition. The TPA adopted FDOT's statewide pavement and bridge performance targets on April 20, 2023. The table below shows the Palm Beach TPA and statewide targets.

Pavement and Bridge Condition and Performance Targets

| Performance Measure | 2019 | 2020 | 2021 | 2022 | 2023 Targets | 2025 Targets |
|--|-------------|---------------|-------------|---------------|---------------------|---------------------|
| Palm Beach County (%) | | | | | | |
| NHS bridges (by deck area) in good condition | 87.44% | 85.2% | 82.2% | 82.1% | ≥ 50% | ≥ 50% |
| NHS bridges (by deck area) in poor condition | 1.04% | 1.02% | 1.0% | 1.0% | ≤ 10% | ≤ 10% |
| Interstate pavements in good condition | 61.2% | 53.2% | 59.5% | not available | ≥ 60% | ≥ 60% |
| Interstate pavements in poor condition | 0.0% | 0.2% | 0.0% | not available | ≤ 5% | ≤ 5% |
| Non-Interstate NHS pavements in good condition | 44.0% | not available | 45.1% | not available | ≥ 40% | ≥ 40% |
| Non-Interstate NHS pavements in poor condition | 0.1% | not available | 1.2% | not available | ≤ 5% | ≤ 5% |
| FDOT - Statewide (%) | | | | | | |
| NHS bridges (by deck area) in good condition | 66.76% | 65.5% | 63.7% | 61.5% | ≥ 50% | ≥ 50% |
| NHS bridges (by deck area) in poor condition | 1.15% | 0.45% | 0.67% | 0.85% | ≤ 10% | ≤ 10% |
| Interstate pavements in good condition | 68.5% | 68.8% | 70.5% | not available | ≥ 60% | ≥ 60% |
| Interstate pavements in poor condition | 0.2% | 0.6% | 0.3% | not available | ≤ 5% | ≤ 5% |
| Non-Interstate NHS pavements in good condition | 41.0% | not available | 47.5% | not available | ≥ 40% | ≥ 40% |
| Non-Interstate NHS pavements in poor condition | 0.2% | not available | 0.6% | not available | ≤ 5% | ≤ 5% |

FDOT is mandated by Florida Statute 334.046 to preserve the state's pavement and bridges to specific standards. To adhere to the statutory guidelines, FDOT prioritizes funding to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These statutory guidelines cover the statewide federal targets that have been established for pavements and bridges.

In addition, MAP-21 required FDOT to develop a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the state DOT targets for asset condition and performance of the NHS. FDOT's TAMP was updated to reflect MAP-21 requirements in 2018. Most of the NHS bridge and pavement projects that address PM2 are in the Major Maintenance section of the full TIP document. These projects have been identified and programmed by FDOT.

| Project Location | Project Description |
|--|---------------------|
| LAKE WORTH RD/SR-802 FROM W OF CYPRESS EDGE DR TO W OF CYPRESS ISLES WAY | Resurfacing |
| OKEECHOBEE BLVD/SR-704 FROM RED TRAIL TO WEST OF AUSTRALIAN AVE | Resurfacing |
| OKEECHOBEE BLVD/SR-704 FROM TAMARIND AVE TO WEST OF LAKEVIEW AVE | Resurfacing |
| PGA BLVD/SR-786 FROM EAST OF I-95 TO E OF FAIRCHILD GARDENS AVE | Resurfacing |
| SR-7/US-441 FROM GLADES RD TO NORTH OF BRIDGE BROOK DR | Resurfacing |
| SR-7/US-441 FROM SOUTH OF BOYNTON BEACH RD TO SOUTH OF LAKE WORTH RD | Resurfacing |
| US-1 FROM CR-A1A TO BEACH RD | Bridge Replacement |
| I-95 FROM 6TH AVE S TO LAKE WORTH RD BRIDGE VIADUCT | Bridge Repair |

System Performance (Travel Reliability) Performance Measures (PM3)

Travel time reliability provides a way to measure the unexpected congestion drivers experience over normal travel flow during specific parts of the day.

The level of travel time reliability (LOTTR) measures the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day. The measure is expressed as the percent of person-miles traveled on the Interstate or Non-Interstate NHS system that are reliable. Person-miles assumes a people per vehicle estimate.

The truck travel time reliability (TTTR) measures the reliability index for trucks traveling on the interstate. A TTTR ratio divides the 95th percentile truck travel time by a normal travel time (50th percentile) for each segment of the Interstate system over specific time periods throughout weekdays and weekends. This is averaged across the length of all Interstate segments in the state or metropolitan planning organization (MPO) planning area to determine the TTTR index.

On December 16, 2022, FDOT established statewide performance targets for 2023 and 2025 for the system performance measures that assess the performance of the Interstate and National Highway System (NHS) and freight movement on the Interstate System. On April 20, the TPA adopted FDOT's statewide system performance targets. The table below presents the statewide and TPA targets.

Statewide System Performance and Freight Targets and Current Conditions

| Performance Measure | 2019 | 2020 | 2021 | 2022 | 2023 Targets | 2025 Targets |
|---|-------|-------|-------|---------------|--------------|--------------|
| Palm Beach County | | | | | | |
| Percent of person-miles on the Interstate system that are reliable | 78.0% | 93.6% | 83.1% | not available | ≥ 75% | ≥ 70% |
| Percent of person-miles on the non-Interstate NHS that are reliable | 94.0% | 98.0% | 96.8% | not available | ≥ 50% | ≥ 50% |
| Truck travel time reliability | 1.86 | 1.66 | 1.78 | not available | ≤ 1.75 | ≤ 2.0 |
| FDOT - Statewide | | | | | | |
| Percent of person-miles on the Interstate system that are reliable | 83.4% | 92.3% | 87.5% | not available | ≥ 75% | ≥ 70% |
| Percent of person-miles on the non-Interstate NHS that are reliable | 86.9% | 93.5% | 92.9% | not available | ≥ 50% | ≥ 50% |
| Truck travel time reliability | 1.43 | 1.45 | 1.38 | not available | ≤ 1.75 | ≤ 2.0 |

The table below provides a brief list of projects that address system performance on the NHS. They include both TPA, FDOT, and Palm Beach County priorities. System performance can be addressed in a variety of ways, such as through roadway capacity, improved signal and corridor technology, shifts to other reliable forms of transportation such as transit, emergency response, and reducing traffic crashes. Given the significant resources devoted in the TIP to programs that address system performance and freight, the TPA anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

| Project Location | Project Description |
|--|--|
| Atlantic Ave from West of SR-7 to East of Lyons Rd | Widen from 2 to 4 lanes, including 7' buffered bike lanes and 6' sidewalks |
| Atlantic Ave from East of Lyons Rd to FL Turnpike Atlantic Ave from FL Turnpike to Cumberland Dr Atlantic Ave from Cumberland Dr to Jog Rd | Widen from 4 to 6 lanes, including 7' buffered bike lanes and 10' shared use paths where feasible |
| Beeline Hwy from Northlake Blvd to Blue Heron Blvd | Widen from 4 to 6 lanes |
| FL Turnpike from North of Glades RD to North of L-38 Canal | Widen from 6 lanes to 10 lanes, with improvements for future managed lanes |
| FL Turnpike from Okeechobee Blvd to Beeline Hwy/SR-710 | Widen from 4 lanes to 8 lanes, with improvements for future managed lanes |
| FL Turnpike from Southern Blvd/SR-80 to Okeechobee Blvd | Widen from 4 lanes to 8 lanes |
| Okeechobee Blvd from SR 7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd | Implement Transit Signal Prioritization for entire corridor |
| US-1 from Northlake Blvd to Palmetto Park Rd | Implement Transit Signal Prioritization |
| Beeline Hwy/SR-710 from N Congress Ave to Barack Obama Hwy | Add connected vehicle elements, as well as traditional TSM&O to the corridor. Includes, but is not limited to, freight signal priority, CCTVs, Bluetooth devices, and ADMS |

Transit Asset Management (TAM)

On July 26, 2016, FTA published the final Transit Asset Management rule. This rule applies to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The rule defines the term “state of good repair,” requires that public transportation providers develop and implement transit asset management (TAM) plans and establishes state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. The rule became effective on October 1, 2018. The table below identifies performance measures outlined in the final rule for Transit Asset Management (TAM).

FTA TAM Performance Measures

| Asset Category | Performance Measure |
|-----------------------|---|
| Equipment | Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark |
| Rolling Stock | Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark |
| Infrastructure | Percentage of track segments with performance restrictions |
| Facilities | Percentage of facilities within an asset class rated below condition 2.5 on the TERM scale |

Within the TPA planning area, there are two Tier 1 providers, Palm Tran operated by Palm Beach County and Tri-Rail operated by the South Florida Transportation Authority. Tier 1 providers, defined by the TAM Rule, are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles or more in one non-fixed route mode.

Useful Life Benchmark (ULB)

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider’s operating environment. ULB considers a provider’s unique operating environment such as geography, service frequency, etc. and is not the same as an asset’s useful life.

On September 19, 2019, the Palm Beach TPA incorporated transit asset targets that reflect the targets established by Palm Tran and SFRTA through their TAM Plans. The targets for the TPA planning area are shown in the table that follows. The Palm Beach TPA TIP is developed and managed in coordination with Palm Tran and SFRTA and reflects investment priorities established in the 2045 LRTP.

Palm Tran and the South Florida Regional Transportation Authority (SFRTA) initially established transit asset targets as part of their Transit Asset Management (TAM) Plans in September 2018 and have updated targets annually since. The transit asset management targets are based on the condition of existing transit assets and planned investments in equipment, infrastructure, rolling stock, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The tables below summarize the asset conditions and targets by asset class for each transit provider.

Transit Asset Management Performance Measures Targets

| Percentage of assets that meet or exceeds useful life for | | |
|--|-----------------------|--------------------|
| Palm Tran | 2021 Condition | 2022 Target |
| Vehicles - Articulated Bus | 0% | ≤ 10% |
| Vehicles - Fixed Route Bus | 17.6% | ≤ 10% |
| Vehicles - Paratransit Bus | 9.2% | ≤ 10% |
| Vehicles - Paratransit Van | 0% | ≤ 0% |
| Equipment - Automobiles | 34.6% | ≤ 20% |
| Equipment - Trucks | 27.9% | ≤ 20% |
| Facilities | 0% | ≤ 0% |
| South Florida Regional Transportation Authority | 2022 Condition | 2023 Target |
| Rolling stock – revenue vehicles (>39 yrs old) | 30% | ≤ 30% |
| Equipment – non-revenue support service & maintenance vehicles (>8 yrs old) | 62.5% | ≤ 50% |
| Facilities – stations, maintenance facilities, & operations center (<2.5 on 1-5 scale) | 33% | ≤ 5% |
| Rail fixed - guideway track with performance restrictions | 0.15% | ≤ 3.5% |

Transit asset condition and state of good repair is a consideration in the methodology the Palm Beach TPA and the transit agencies use to select projects for inclusion in the TIP. The Palm Beach TPA's TIP, once implemented, will make progress toward achieving these targets. The Transit – Operations and Maintenance section of the TIP provides the full list of capital and operating expenses to maintain the Palm Tran system. Below is a short list of transit projects directly prioritized and funded by the TIP to improve Transit assets.

| Transit Agency | Project Location | Project Description |
|----------------|--|--|
| SFRTA | Tri-Rail Northern Layover Maintenance Facility | Maintenance facility north of Mangonia Park Tri-Rail Station |
| SFRTA | Passenger Rail Cars | Purchase passenger rail cars |
| Palm Tran | Countywide | Construct and Replace Transit Shelters |
| Palm Tran | Electric Bus Transition Initiative | Purchase 3 Electric Transit Buses and Charging Stations |
| Palm Tran | Countywide | Fixed Route Bus Replacement |

Transit Safety Performance

The Federal Transit Administration (FTA) established transit safety performance management requirements in the Public Transportation Agency Safety Plan (PTASP) final rule published on July 19, 2018. The rule requires public transit agencies that receive federal funding under 49 U.S.C. Chapter 53 to develop and implement a PTASP. Rail operators, such as SFRTA, fall under different rules and are not required to include the same measures. The PTASP must include the following performance measures with associated targets:

- Total number of reportable fatalities and rate per total vehicle revenue miles (VRM) by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles (VRM) by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles (VRM) by mode.
- System reliability – mean distance between major mechanical failures by mode.

Palm Tran adopted safety targets in their 2021 Public Transportation Agency Safety Plan. The Palm Beach TPA formally adopted Palm Tran's targets on February 18, 2022. Although Palm Tran is required to set targets annually, the TPA's re-adoption of targets is not required until an update of the next Long Range Transportation Plan (LRTP). Instead, the TPA is required to include Palm Tran's annually adopted targets into this TIP. Palm Tran's reported values for 2021 and new 2022 targets are indicated below.

Transit Safety Performance Measures and Targets

| Performance Measure | Actual 2021 | 2022 Target |
|---|--------------------|--------------------|
| Palm Tran | | |
| Fixed Route Bus | | |
| Number of Fatalities | 1 | 0 |
| Fatality Rate per 100k VRM | 0 | 0 |
| Number of Injuries | 34 | 63 |
| Injury Rate per 100k VRM | 0.5 | 0.9 |
| Number of Safety Events | 23 | 43 |
| Safety Event Rate per 100k VRM | 0.3 | 0.6 |
| Mean distance between mechanical failures (miles) | 12,719 | 14,000 |
| Paratransit (Palm Tran Connection) | | |
| Number of Fatalities | 0 | 0 |
| Fatality Rate per 100k VRM | 0 | 0 |
| Number of Injuries | 17 | 34 |
| Injury Rate per 100k VRM | 0.2 | 0.4 |
| Number of Safety Events | 25 | 32 |
| Safety Event Rate per 100k VRM | 0.3 | 0.3 |
| Mean distance between mechanical failures (miles) | 15,581 | 7,700 |

APPENDIX D

TPA Priority Projects

(Available on PalmBeachTPA.org/priorities)

APPENDIX E

Eastern Federal Lands Highway

Division FY 23-26 TIP

(Available on PalmBeachTPA.org/TIP)

APPENDIX F

Fiscal Analysis

Will be available by May 31, 2023

(Available on PalmBeachTPA.org/TIP)

APPENDIX G

Annual Listing of Obligated Projects

Made available for prior fiscal year each October

(Available on PalmBeachTPA.org/TIP)

APPENDIX H

TIP Amendments and Modifications

(Available on PalmBeachTPA.org/TIP)